

**Government of Himachal Pradesh**  
**Accounts at a Glance as at the end of 09/2010**  
**(Unaudited Provisional Figures)**

(Rupees in crores)

Sl. No	Description	Budget Estimates 2010-11	Actual upto 9/2010	Percentage of Actuals to B.E (Current)	Percentage of Actuals to B.E corresponding period of the previous year(i.e. 2009-10)
1.	Tax Revenue	4590.34	2491.91	54.29	43.58
2.	Non-Tax Revenue	1778.80	1042.25	58.59	81.96
3.	Grants-in-aid & Contributions	5219.41	2924.64	56.03	45.23
<b>4.</b>	<b>Revenue Receipts (1+2+3)</b>	<b>11588.55</b>	<b>6458.80</b>	<b>55.73</b>	<b>50.30</b>
5.	Recovery of Loans & Advances	25.97	17.98	69.23	82.53
6.	Other Receipts	0.00	0.00	0.00	0.00
7.	Borrowings and other liabilities (Net)	2438.36	(-)697.41	(-)28.60	(-)34.87
<b>8.</b>	<b>Capital Receipts (5+6+7)</b>	<b>2464.33</b>	<b>(-)679.43</b>	<b>(-)27.57</b>	<b>(-)33.08</b>
<b>9.</b>	<b>Total Receipts (4+8)</b>	<b>14052.88</b>	<b>5779.37</b>	<b>41.13</b>	<b>39.16</b>
10.	Non-Plan Expenditure (NPE)	10920.30	4620.75	42.31	42.56
11.	NPE on Revenue Account	10888.58	4602.70	42.27	42.53
12.	NPE on Interest Payments out of 11	2232.20	799.70	35.83	77.09
13.	NPE on Capital Account	31.72	18.05	56.90	46.76
14.	Plan Expenditure (PE)	3132.58	1158.62	36.99	28.02
15.	PE on Revenue Account	1204.84	479.25	39.78	28.99
16.	PE on Capital Account	1927.74	679.37	35.24	27.47
17.	<b>Total Expenditure(10+14)</b>	<b>14052.88</b>	<b>5779.37</b>	<b>41.13</b>	<b>39.16</b>
18.	<b>Expenditure on Revenue Accounts (11+15)</b>	<b>12093.42</b>	<b>5081.95</b>	<b>42.02</b>	<b>41.19</b>
19.	<b>Expenditure on Capital Accounts (13+16)</b>	<b>1959.46</b>	<b>697.42</b>	<b>35.59</b>	<b>28.09</b>
20.	<b>Revenue Deficit (-)/ Revenue Surplus (+) (18-4)</b>	<b>(-)504.87</b>	<b>(+)1376.85</b>	<b>372.71</b>	<b>413.43</b>
21.	<b>Fiscal Deficit 17-(4+5+6) = 7</b>	<b>(-)2438.36</b>	<b>(+)697.41</b>	<b>128.60</b>	<b>134.87</b>

\*Expenditure on Capital Account consists of Capital Expenditure (Rs. 681.60 crores ) and Loans and Advances Disbursed (Rs.16.38 crores )

Monthly Trend  
(Format of the Progressive Figures)

## Tax Revenue

Refer to Item No.1 of Monthly Accounts at a Glance

( Rs. In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	484.49	484.49	250.22	250.22
<b>May</b>	223.71	708.20	296.53	546.75
<b>June</b>	569.96	1278.16	287.07	833.32
<b>July</b>	453.06	1731.22	332.29	1165.61
<b>August</b>	411.69	2142.91	240.33	1405.94
<b>September</b>	349.00	2491.91	221.58	1627.52
<b>October</b>			347.99	1975.51
<b>November</b>			225.06	2200.57
<b>December</b>			233.16	2433.73
<b>January</b>			312.37	2746.10
<b>February</b>			257.34	3003.45
<b>March(P)</b>			432.46	3435.91

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

## Non Tax Revenue

Refer to Item No.2 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	55.81	55.81	74.72	74.72
<b>May</b>	205.42	261.23	131.96	206.68
<b>June</b>	192.74	453.97	305.69	512.37
<b>July</b>	246.48	700.45	263.05	775.42
<b>August</b>	166.64	867.09	274.48	1049.90
<b>September</b>	175.16	1042.25	274.00	1323.90
<b>October</b>			122.64	1446.54
<b>November</b>			57.32	1503.86
<b>December</b>			53.50	1557.36
<b>January</b>			48.20	1605.56
<b>February</b>			55.26	1660.82
<b>March(P)</b>			114.77	1775.59

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

## Grant in aid and Contributions

Refer to Item No.3 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	0.00	0.00	29.37	29.37
<b>June</b>	1110.77	1110.77	866.02	895.39
<b>July</b>	378.84	1489.61	784.57	1679.96
<b>August</b>	1013.11	2502.72	304.24	1984.20
<b>September</b>	421.92	2924.64	335.35	2319.55
<b>October</b>			290.15	2609.70
<b>November</b>			408.70	3018.40
<b>December</b>			99.93	3118.33
<b>January</b>			894.22	4012.55
<b>February</b>			606.54	4619.09
<b>March(P)</b>			485.41	5104.50

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Monthly Trend  
(Format of the Progressive Figures)

## Revenue Receipt

Refer to Item No 4 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	540.30	540.30	324.94	324.94
<b>May</b>	429.13	969.43	457.86	782.80
<b>June</b>	1873.47	2842.90	1458.78	2241.58
<b>July</b>	1078.38	3921.28	1379.41	3620.99
<b>August</b>	1591.44	5512.72	819.05	4440.04
<b>September</b>	946.08	6458.80	830.93	5270.97
<b>October</b>			760.78	6031.75
<b>November</b>			691.08	6722.83
<b>December</b>			386.59	7109.42
<b>January</b>			1254.79	8364.21
<b>February</b>			919.15	9283.36
<b>March(P)</b>			1032.64	10316.00

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

## Recovery of Loans and Advances

Refer to Item No.5 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.19	0.19	0.22	0.22
<b>May</b>	1.07	1.26	15.21	15.43
<b>June</b>	1.35	2.61	1.35	16.78
<b>July</b>	7.16	9.77	1.19	17.97
<b>August</b>	7.15	16.92	1.20	19.17
<b>September</b>	1.06	17.98	1.24	20.41
<b>October</b>			2.37	22.78
<b>November</b>			1.28	24.06
<b>December</b>			1.15	25.21
<b>January</b>			1.05	26.26
<b>February</b>			1.21	27.47
<b>March (P)</b>			6.37	33.84

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

**Other Receipts**

Refer to Item No.6 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	0.00	0.00	0.00	0.00
<b>June</b>	0.00	0.00	0.00	0.00
<b>July</b>	0.00	0.00	0.00	0.00
<b>August</b>	0.00	0.00	0.00	0.00
<b>September</b>	0.00	0.00	0.00	0.00
<b>October</b>			0.00	0.00
<b>November</b>			0.00	0.00
<b>December</b>			0.00	0.00
<b>January</b>			0.00	0.00
<b>February</b>			0.00	0.00
<b>March (P)</b>			0.00	0.00

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

## Borrowings and other Liabilities

Refer to Item No.7 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	410.36	410.36	-57.06	-57.06
<b>May</b>	(-)12.05	398.31	318.78	261.72
<b>June</b>	(-)1108.34	(-)710.03	(-)686.42	(-)424.71
<b>July</b>	(+)40.56	(-)669.47	(-)544.98	(-)969.69
<b>August</b>	(-)550.19	(-)1219.66	(-)192.40	(-)777.29
<b>September</b>	(-)522.25	(-)697.41	(+)222.25	(-)555.04
<b>October</b>			(+)108.35	(-)446.69
<b>November</b>			(+)111.18	(-)335.51
<b>December</b>			(+)670.55	(+)335.04
<b>January</b>			(-)350.86	(-)15.82
<b>February</b>			(-)454.81	(-)438.99
<b>March (P)</b>			(+)2893.50	(+)2454.51

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.



Monthly Trend  
(Format of the Progressive Figures)

**Capital Receipt**

Refer to Item No.8 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	410.55	410.55	-56.84	-56.84
<b>May</b>	(-)10.98	399.57	333.99	277.15
<b>June</b>	(-)1106.99	(-)707.42	(-)685.07	(-)407.92
<b>July</b>	(+)47.72	(+)659.70	(-)543.80	(-)951.72
<b>August</b>	(-)543.04	(-)1202.74	(+)193.60	(-)758.12
<b>September</b>	(-)523.31	(-)679.43	(+)223.49	(-)534.63
<b>October</b>			(+)110.72	(-)423.91
<b>November</b>			(+)112.46	(-)311.45
<b>December</b>			(+)671.70	(+)360.25
<b>January</b>			(-)349.81	(+)10.44
<b>February</b>			(-)421.96	(-)411.52
<b>March (P)</b>			(+)2899.87	(+)2488.35

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Monthly Trend  
(Format of the Progressive Figures)

**Total Receipt**

Refer to Item No.9 of Monthly Accounts at a Glance

<b>(Rs. In Crores)</b>				
<b>Month</b>	<b>2010-2011</b>		<b>2009-2010</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	494.34	494.34	268.10	268.10
<b>May</b>	874.66	1369.00	791.85	1059.95
<b>June</b>	766.48	2135.48	773.71	1833.66
<b>July</b>	1126.10	3261.58	835.61	2669.27
<b>August</b>	1048.40	4309.98	1012.65	3681.92
<b>September</b>	1469.39	5779.37	1054.42	4736.34
<b>October</b>			871.50	5607.84
<b>November</b>			803.54	6411.38
<b>December</b>			1058.29	7469.67
<b>January</b>			904.98	8374.65
<b>February</b>			497.19	8871.84
<b>March (P)</b>			3932.51	12804.35

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

## Non Plan Expenditure

Refer to Item No.10 of Monthly Accounts at a Glance

Month	(Rs. In Crores)			
	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	402.61	402.61	196.00	196.00
<b>May</b>	746.75	1149.36	713.62	909.62
<b>June</b>	625.08	1774.44	586.07	1495.69
<b>July</b>	893.47	2667.91	650.35	2146.04
<b>August</b>	843.83	3511.74	73.10	3019.14
<b>September</b>	1109.01	4620.75	926.10	3945.24
<b>October</b>			659.84	4605.08
<b>November</b>			676.91	5281.99
<b>December</b>			847.16	6129.15
<b>January</b>			631.54	6760.69
<b>February</b>			1147.86	7908.55
<b>March (P)</b>			1833.75	9742.30

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

## Non Plan Expenditure on Revenue Account

Refer to Item No.11 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	402.78	402.78	197.33	197.33
<b>May</b>	745.15	1147.93	709.15	906.48
<b>June</b>	616.10	1764.03	580.62	1487.10
<b>July</b>	893.33	2657.36	643.58	2130.68
<b>August</b>	837.30	3494.66	862.36	2993.04
<b>September</b>	1108.04	4602.70	924.04	3917.08
<b>October</b>			660.43	4577.51
<b>November</b>			672.66	5250.17
<b>December</b>			802.89	6053.06
<b>January</b>			627.86	6680.92
<b>February</b>			1147.57	7828.49
<b>March (P)</b>			1800.53	9629.02

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

## NPE on Interest Payments out of 11

Refer to Item No.12 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	213.82	213.82	75.87	75.87
<b>May</b>	237.17	450.99	123.89	199.76
<b>June</b>	(-)201.91	249.08	147.45	347.21
<b>July</b>	187.43	436.51	97.03	444.24
<b>August</b>	130.51	567.02	106.60	550.84
<b>September</b>	232.68	799.70	192.82	743.66
<b>October</b>			119.32	862.98
<b>November</b>			116.97	979.95
<b>December</b>			113.31	1093.26
<b>January</b>			109.33	1202.59
<b>February</b>			163.40	1365.99
<b>March (P)</b>			236.04	1602.03

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

## Non Plan Expenditure on Capital Account

Refer to Item No.13 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	(-)0.17	(-)0.17	-1.33	-1.33
<b>May</b>	(+)1.60	1.43	4.47	3.14
<b>June</b>	(+)8.98	(+)10.41	5.45	8.59
<b>July</b>	0.14	10.55	6.77	15.36
<b>August</b>	6.53	17.08	10.74	26.10
<b>September</b>	0.97	18.05	2.06	28.16
<b>October</b>			(-)0.59	27.57
<b>November</b>			4.25	31.82
<b>December</b>			44.27	76.09
<b>January</b>			3.68	79.77
<b>February</b>			0.29	80.06
<b>March (P)</b>			33.22	113.28

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

## Plan Expenditure

Refer to Item No.14 of Monthly Accounts at a Glance

(Rs. In Crores)

Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	91.73	91.73	72.10	72.10
<b>May</b>	127.91	219.64	78.23	150.33
<b>June</b>	141.40	361.04	187.64	337.97
<b>July</b>	232.63	593.67	185.26	523.23
<b>August</b>	204.57	798.24	139.55	662.78
<b>September</b>	360.38	1158.62	128.33	791.11
<b>October</b>			211.65	1002.76
<b>November</b>			126.63	1129.39
<b>December</b>			211.19	1340.58
<b>January</b>			273.38	1613.96
<b>February</b>			227.31	1841.27
<b>March (P)</b>			1220.78	3062.05

**Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

## Plan Expenditure on Revenue Account

Refer to Item No.15 of Monthly Accounts at a Glance

Month	(Rs. In Crores)			
	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	53.73	53.73	30.72	30.72
<b>May</b>	34.00	87.83	9.81	40.53
<b>June</b>	64.42	152.25	81.85	122.38
<b>July</b>	112.76	265.01	60.63	183.01
<b>August</b>	87.71	352.72	55.88	238.89
<b>September</b>	126.53	479.25	54.25	293.14
<b>October</b>			81.16	374.30
<b>November</b>			58.25	432.55
<b>December</b>			116.05	548.60
<b>January</b>			138.88	687.48
<b>February</b>			90.59	778.07
<b>March (P)</b>			381.97	1160.04

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.



Monthly Trend  
(Format of the Progressive Figures)

## Plan Expenditure on Capital Account

Refer to Item No.16 of Monthly Accounts at a Glance

(Rs. In Crores)				
Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	38.00	38.00	41.38	41.38
<b>May</b>	93.81	131.81	68.42	109.80
<b>June</b>	76.98	208.79	105.79	215.59
<b>July</b>	119.87	328.66	124.63	340.22
<b>August</b>	116.86	445.52	83.67	423.89
<b>September</b>	233.85	679.37	74.07	497.96
<b>October</b>			130.50	628.46
<b>November</b>			68.38	694.84
<b>December</b>			97.14	791.98
<b>January</b>			134.50	926.48
<b>February</b>			136.72	1063.20
<b>March (P)</b>			838.81	1902.01

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

## Total Expenditure

Refer to Item 17 of Monthly Accounts at a Glance

Month	(Rs. In Crores)			
	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	494.34	494.34	268.10	268.10
<b>May</b>	874.66	1369.00	791.85	1059.95
<b>June</b>	766.48	2135.48	773.71	1833.66
<b>July</b>	1126.11	3261.58	835.61	2669.27
<b>August</b>	1048.40	4309.98	1012.65	3681.92
<b>September</b>	1469.39	5779.37	1054.42	4736.34
<b>October</b>			871.50	5607.84
<b>November</b>			803.54	6411.38
<b>December</b>			1058.29	7469.67
<b>January</b>			904.98	8374.65
<b>February</b>			1375.17	9749.82
<b>March (P)</b>			3054.53	12804.35

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

## Expenditure on Revenue Account

Refer to Item 18 of Monthly Accounts at a Glance

Month	2010-2011		(Rs. In Crores) 2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	456.51	456.51	228.05	228.05
<b>May</b>	779.25	1235.76	718.96	947.01
<b>June</b>	680.52	1916.28	662.47	1609.48
<b>July</b>	1006.09	2922.37	704.21	2313.69
<b>August</b>	925.01	3847.38	918.24	3231.93
<b>September</b>	1234.57	5081.95	978.29	4210.22
<b>October</b>			741.59	4951.81
<b>November</b>			730.91	5682.72
<b>December</b>			918.88	6601.60
<b>January</b>			766.80	7368.40
<b>February</b>			1238.16	8606.56
<b>March (P)</b>			2182.50	10789.06

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

## Expenditure on Capital Account

Refer to Item 19 of Monthly Accounts at a Glance

Month	2010-2011		(Rs. In Crores)	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	37.83	37.83	40.05	40.05
<b>May</b>	95.41	133.24	72.89	112.94
<b>June</b>	85.96	219.20	111.24	224.18
<b>July</b>	120.01	339.21	131.40	355.58
<b>August</b>	123.39	462.60	94.41	449.99
<b>September</b>	234.82	697.42	76.13	526.12
<b>October</b>			129.91	656.03
<b>November</b>			72.63	728.66
<b>December</b>			139.41	868.07
<b>January</b>			138.18	1006.25
<b>February</b>			137.01	1143.26
<b>March(P)</b>			872.03	2015.29

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

## Revenue Surplus/Deficit

Refer to Item 20 of Monthly Accounts at a Glance

(Rs. In Crores)				
Month	2010-2011		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	(+)83.79	(+)83.79	(+)96.89	(+)96.89
<b>May</b>	(-)350.12	(-)266.33	(-)261.10	(-)164.21
<b>June</b>	(+)1192.95	(+)926.62	(+)796.31	(+)632.10
<b>July</b>	(+)72.29	(+)998.91	(-)501.37	(+)130.73
<b>August</b>	(+)666.43	(+)1665.34	(+)1077.38	(+)1208.11
<b>September</b>	(-)288.49	(+)1376.85	(-)147.36	(+)1060.75
<b>October</b>			(+)19.19	(+)1079.94
<b>November</b>			(-)39.83	(+)1040.11
<b>December</b>			(-)532.29	(+)507.82
<b>January</b>			(+)487.99	(+)995.81
<b>February</b>			(-)319.01	(+)676.80
<b>March (P)</b>			(-)1150.86	(-)476.06

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

## Fiscal Surplus/Deficit

Refer to Item 21 of Monthly Accounts at a Glance

Month	2010-2011		(Rs. In Crores)	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	45.77	45.77	(+)57.06	(+)57.06
<b>May</b>	(-)444.78	(-)399.01	(-)318.78	(-)261.72
<b>June</b>	1109.04	(+)710.03	(+)686.42	(+)424.70
<b>July</b>	(-)40.56	(+)669.47	(+)544.99	(+)969.6
<b>August</b>	(+)550.19	(+)1219.66	(-)192.40	(+)777.29
<b>September</b>	(-)522.25	(+)697.41	(-)222.25	(+)555.04
<b>October</b>			(-)108.35	(+)446.69
<b>November</b>			(-)111.18	(+) 335.51
<b>December</b>			(-)670.55	(-)335.04
<b>January</b>			(+)350.86	(+)15.82
<b>February</b>			(+)423.17	(+)438.99
<b>March (P)</b>			(-)2893.50	(-)2454.51

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

