

Government of Himachal Pradesh
Accounts at a Glance (at the end of November 2015)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of November 2015

(₹ in crore)

Sl. No	Description	Budget Estimates 2015-16	Actual upto 11/2015	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue Receipts	23534.53	14608.71	62.07	65.87
	(a) Tax Revenue	10184.51	6376.06	62.61	63.45
(i)	Stamps and Regisreation Fees	215.40	137.44	63.81	59.20
(ii)	Land Revenue	15.66	4.90	31.29	101.39
(iii)	Sales Tax	3937.01	2642.58	67.12	77.75
(iv)	State Excise Duties	1137.73	694.38	61.03	67.13
(v)	Other Taxes and Duties	4878.71	2896.76	59.38	52.20
	(b)Non-Tax Revenue	1507.20	1299.03	86.19	85.72
	(c)Grants-in-aid & Contributions	11842.82	6933.62	58.55	64.85
2	Capital Receipts	3301.33	256.37	7.77	24.42
	(a)Recovery of Loans & Advances	16.69	7.57	45.36	22.80
	(b)Other Receipts	0.00	0.00	0.00	175.00
	(c)Borrowings and other liabilities	3284.64	248.80	7.57	18.80
3	Total Receipts (1+2)	26835.86	14864.52	55.39	55.40
4	Non-Plan Expenditure (a+d)	19998.46	11621.70	58.11	53.02
	(a)Non-Plan Expenditure on Revenue Account	19721.45	11557.81	58.61	52.93
	(b)Non-Plan Expenditure on Interest Payments (Revenue)	2950.00	1373.51	46.56	43.97
	(c)Non-Plan Expenditure on Salaries/Wages(Revenue+ Capital)	9637.61	5129.98	53.23	53.73
	(d)Non-Plan Expenditure on Capital Account(excluding Loans & Advances)	277.01	63.89	23.06	101.38
5	Plan Expenditure (a+c)	6439.91	2995.34	46.51	64.97
	(a)Plan Expenditure on Revenue Account	3766.24	1817.67	48.26	78.29
	(b)Plan Expenditure on Salaries/Wages (Revenue+ Capital)	239.76	172.27	71.85	7.47
	(c)Plan Expenditure on Capital Account (excluding Loans & Advances)	2673.67	1177.67	44.05	52.56
6	Total Expenditure{4(a+d)+5(a+c) + 7}	26835.86	14864.52	55.39	55.40
	(a) Revenue Expenditure 4(a)+5(a)	23487.69	13375.48	56.95	55.66
	(b) Capital Expenditure 4(d)+5(C)	2950.68	1241.56	42.08	53.26
7	Loans &Advances disbursed	397.49	247.48	62.26	219.40
8	Revenue Surplus(+)/Deficit (-){1-6(a)}	(+)46.84	(+)1232.67	2631.66	(-)3.91
9	Fiscal (+)Surplus/(-)Deficit {1+2(a)+2(b)-6}	(-)3284.64	(-)248.80	(-)7.57	(-)18.80

Monthly Trend
(Format of the Progressive Figures)

Revenue Receipt

Refer to Item No 1 of Monthly Accounts at a Glance

(₹In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	653.22	653.22	818.18	818.18
May	943.98	1597.20	782.92	1601.10
June	1184.98	2782.18	1595.11	3196.21
July	5087.94	7870.12	1555.82	4752.03
August	1831.83	9701.95	1510.55	6262.58
September	1399.42	11101.37	1574.62	7837.20
October	1950.09	13051.46	1199.00	9036.20
November	1557.26	14608.71	1846.74	10882.94
December			1879.20	12762.14
January			1249.06	14011.20
February			1515.94	15527.14
March(P)			1980.46	17507.60

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend

(Format of the Progressive Figures)

Tax Revenue

Refer to Item No.1(a) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	533.10	533.10	593.20	593.20
May	694.96	1228.06	427.41	1020.61
June	769.32	1997.38	851.37	1871.98
July	1221.53	3218.91	988.69	2860.67
August	903.58	4122.49	617.70	3478.37
September	674.84	4797.33	652.71	4131.08
October	862.92	5660.25	776.50	4907.58
November	715.81	6376.06	614.17	5521.75
December			729.19	6250.94
January			773.19	7024.13
February			778.29	7802.42
March(P)			779.5	8581.92

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Tax Revenue

Refer to Item No.1(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	120.12	120.12	224.98	224.98
May	51.72	171.84	105.09	330.07
June	173.05	344.89	161.63	491.70
July	185.04	529.93	193.71	685.41
August	356.55	886.48	130.59	816.00
September	32.06	918.54	144.93	960.93
October	321.10	1239.64	180.17	1141.10
November	59.39	1299.03	49.41	1190.51
December			47.36	1237.87
January			52.41	1290.28
February			115.48	1405.76
March(P)			674.24	2080.00

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Grant in aid and Contributions

Refer to Item No.1(c) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00
May	197.30	197.30	250.42	250.42
June	242.62	439.92	582.11	832.53
July	3681.36	4121.28	373.42	1205.95
August	571.70	4692.98	762.26	1968.21
September	692.52	5385.50	776.98	2745.19
October	766.07	6151.57	242.33	2987.52
November	782.05	6933.62	1183.16	4170.68
December			1102.65	5273.33
January			423.46	5696.79
February			622.17	6318.96
March(P)			526.72	6845.68

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Capital Receipt

Refer to Item No.2 of Monthly Accounts at a Glance

(₹. In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	(-)22.27	(-)22.27	(-)488.88	(-)488.88
May	799.87	777.60	570.87	81.99
June	670.30	1447.90	(-)123.65	(-)41.66
July	(-)3078.04	(-)1630.14	104.35	62.69
August	(+)911.21	(-)718.93	401.45	464.14
September	(+)742.81	23.88	167.87	632.01
October	(-)161.99	(-)138.11	731.94	1363.95
November	394.48	256.37	(-)1.32	1362.63
December			(-)83.18	1279.45
January			439.62	1719.07
February			188.29	1907.36
March (P)			2663.54	4570.9

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Recovery of Loans and Advances

Refer to Item No.2(a) of Monthly Accounts at a Glance

(₹In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	0.06	0.06	0.09	0.09
May	0.75	0.81	0.84	0.93
June	0.85	1.64	0.77	1.70
July	0.89	2.53	0.91	2.61
August	0.75	3.28	0.80	3.41
September	2.67	5.95	0.83	4.24
October	0.81	6.76	0.82	5.06
November	0.81	7.57	0.82	5.88
December			0.82	6.70
January			0.78	7.48
February			1.99	9.47
March (P)			31.09	40.56

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Other Receipts

Refer to Item No.2(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	350.00	350.00
May	350.00
June	350.00
July	350.00
August	350.00
September	350.00
October	350.00
November	350.00
December			...	350.00
January			...	350.00
February			200.00	550.00
March (P)			100.00	650.00

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Borrowings and other Liabilities

Refer to Item No.2(c) of Monthly Accounts at a Glance

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	(-)22.33	(-)22.33	(-)838.97	(-)838.97
May	799.12	776.79	570.03	(-)268.94
June	669.47	1446.26	(-)124.42	(-)393.36
July	(-)3078.93	(-)1632.67	(-)39.19	(-)354.17
August	(+)910.16	(-)722.21	464.90	110.73
September	(+)740.14	17.93	167.04	277.77
October	(-)162.80	(-)144.87	731.12	1008.89
November	393.67	248.8	(-)2.14	1006.75
December			(-)84.00	922.75
January			438.84	1361.59
February			13.70	1347.89
March (P)			2532.45	3880.34

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Total Receipt

Refer to Item No.3 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	630.95	630.95	329.30	329.30
May	1743.85	2374.80	1353.79	1683.09
June	1855.28	4230.08	1471.46	3154.55
July	2009.90	6239.98	1660.17	4814.72
August	2743.04	8983.02	1912.00	6726.72
September	2142.23	11125.25	1742.49	8469.21
October	1788.10	12913.35	1930.94	10400.15
November	1951.17	14864.52	1845.42	12245.57
December			1796.02	14041.59
January			1688.68	15730.27
February			1707.23	17434.50
March (P)			4644.00	22078.50

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Plan Expenditure

Refer to Item No.4 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	411.99	411.99	235.80	235.80
May	1454.19	1866.18	1123.42	1359.22
June	1523.96	3390.14	1291.33	2650.55
July	1494.00	4884.14	1287.25	3937.80
August	2002.29	6886.43	1362.23	5300.03
September	1805.23	8691.66	1198.60	6498.63
October	1525.49	10218.15	1509.61	8008.24
November	1403.55	11621.70	1343.90	9352.14
December			1217.87	10570.01
January			1277.88	11847.89
February			1218.61	13066.50
March (P)			2943.61	16010.11

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Plan Expenditure on Revenue Account

Refer to Item No.4(a) of Monthly Accounts at a Glance

(₹ in Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	413.99	413.99	237.03	237.03
May	1447.61	1861.60	1118.45	1355.48
June	1521.42	3383.02	1286.83	2642.31
July	1478.21	4861.23	1283.88	3926.19
August	1983.21	6844.44	1362.26	5288.45
September	1801.49	8645.93	1197.06	6485.51
October	1512.81	10158.74	1509.71	7995.22
November	1399.07	11557.81	1349.63	9344.85
December			1217.54	10562.39
January			1277.34	11839.73
February			1216.08	13055.81
March (P)			2913.81	15969.62

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Plan Expenditure on Interest Payments

Refer to Item No.4(b) of Monthly Accounts at a Glance

(₹In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	131.35	131.35	30.26	30.26
May	87.88	219.23	137.60	167.86
June	190.81	410.04	193.11	360.97
July	168.76	578.80	(-)199.27	161.70
August	163.96	742.76	493.53	655.23
September	326.00	1068.76	123.31	778.54
October	199.01	1267.77	236.07	1014.61
November	105.74	1373.51	194.56	1209.17
December			184.52	1393.69
January			188.47	1582.16
February			128.03	1710.19
March (P)			353.38	2063.57

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Plan Expenditure on Capital Account

(Excluding Loans and Advances)

Refer to Item No.4(d) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	(-)2.00	(-)2.00	(-)1.23	(-)1.23
May	6.58	4.58	4.97	(-)3.74
June	2.54	7.12	4.50	8.24
July	15.79	22.91	3.37	11.61
August	19.08	41.99	(-)0.03	11.58
September	3.74	45.73	1.54	13.12
October	13.68	59.41	(-)0.10	13.02
November	4.48	63.89	(-)5.73	7.29
December			0.33	7.62
January			0.54	8.16
February			2.53	10.69
March (P)			29.80	40.49

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Plan Expenditure

Refer to Item No.5 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	216.16	216.16	88.79	88.79
May	289.37	505.53	234.8	323.59
June	326.09	831.62	150.63	474.22
July	422.74	1254.36	251.92	726.14
August	644.7	1899.06	575.12	1301.26
September	296.30	2195.36	511.48	1812.74
October	254.80	2450.16	419.73	2232.47
November	545.18	2995.34	441.56	2674.03
December			547.49	3221.52
January			365.37	3586.89
February			399.35	3986.24
March (P)			1624.53	5610.77

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Plan Expenditure on Revenue Account

Refer to Item No.5(a) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	192.99	192.99	75.51	75.51
May	137.65	330.64	136.37	211.88
June	233.81	564.45	99.49	311.37
July	316.16	880.61	177.80	489.17
August	329.26	1209.87	425.69	914.86
September	146.66	1356.53	248.82	1163.68
October	160.65	1517.18	274.90	1438.58
November	300.49	1817.67	227.16	1665.74
December			297.75	1963.49
January			204.63	2168.12
February			252.20	2420.32
March (P)			759.85	3180.17

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

(Format of the Progressive Figures)

Plan Expenditure on Capital Account
(Excluding Loans and Advances)

Refer to Item No.5(c) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	23.17	23.17	13.28	13.28
May	151.72	174.89	98.43	111.71
June	92.28	267.17	51.14	162.85
July	106.58	373.75	74.12	236.97
August	315.44	689.19	149.43	386.40
September	149.64	838.83	262.66	649.06
October	94.15	932.98	144.83	793.89
November	244.69	1177.67	214.40	1008.29
December			249.74	1258.03
January			160.74	1418.77
February			147.15	1565.92
March (P)			864.68	2430.60

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

(Format of the Progressive Figures)

Total Expenditure

Refer to Item 6 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	630.95	630.95	329.30	329.30
May	1743.85	2374.80	1353.79	1683.09
June	1855.28	4230.08	1471.46	3154.55
July	2009.90	6239.98	1595.92	4750.47
August	2743.04	8983.02	1976.25	6726.72
September	2142.23	11125.25	1742.49	8469.21
October	1788.10	12913.35	1930.94	10400.15
November	1951.17	14864.52	1845.42	12245.57
December			1796.02	14041.59
January			1688.68	15730.27
February			1704.23	17434.50
March (P)			4644.00	22078.50

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend

(Format of the Progressive Figures)

Expenditure on Revenue Account

Refer to Item 6(a) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	606.98	606.98	312.54	312.54
May	1585.26	2192.24	1254.82	1567.36
June	1755.23	3947.47	1386.32	2953.68
July	1794.37	5741.84	1461.68	4415.36
August	2312.47	8054.31	1787.95	6203.31
September	1948.15	10002.46	1445.88	7649.19
October	1673.46	11675.92	1784.61	9433.80
November	1699.56	13375.48	1576.79	11010.59
December			155.29	12525.88
January			1481.97	14007.85
February			1468.28	15476.13
March (P)			3673.66	19149.79

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend

(Format of the Progressive Figures)

Expenditure on Capital Account

Refer to Item 6(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	21.17	21.17	16.76	16.76
May	158.3	179.47	98.97	115.73
June	94.82	274.29	85.14	200.87
July	122.37	396.66	134.24	335.11
August	334.52	731.18	188.30	523.41
September	153.38	884.56	296.61	820.02
October	107.83	992.39	146.33	966.35
November	249.17	1241.56	268.63	1234.98
December			280.73	1515.71
January			206.71	1722.42
February			145.81	1576.61
March(P)			894.48	2471.09

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend

(Format of the Progressive Figures)

Loans and Advances Disbursed

Refer to Item 7 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	2.80	2.80	4.71	4.71
May	0.29	3.09	3.05	7.76
June	5.23	8.32	22.02	29.78
July	93.16	101.48	56.75	86.53
August	96.05	197.53	38.90	125.43
September	40.70	238.23	32.41	157.84
October	6.81	245.04	1.60	159.44
November	2.44	247.48	59.96	219.40
December			30.66	250.06
January			45.43	295.49
February			86.27	381.76
March(P)			75.86	457.62

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Revenue Surplus/Deficit

Refer to Item 8 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	(+)46.24	(+)46.24	(+)505.64	(+)505.64
May	(-)641.28	(-)595.04	(-)471.90	(+)33.74
June	(-)570.25	(-)1165.29	(+)208.79	(+)242.53
July	(+)3293.57	(+)2128.28	(+)94.14	(+)336.67
August	(-)480.64	(+)1647.64	(-)277.40	(+)59.27
September	(-)548.73	(+)1098.91	(+)128.74	(+)188.01
October	(+)276.63	(+)1375.54	(-)585.61	(-)397.60
November	(-)142.87	(+)1232.67	(+)269.95	(-)127.65
December			(+)363.91	(+)236.26
January			(-)232.91	(+)3.35
February			(+)47.66	(+)51.01
March (P)			(-)1693.20	(-)1642.19

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Fiscal Surplus/Deficit

Refer to Item 9 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	(+)22.33	(+)22.33	(+)838.97	(+)838.97
May	(-)799.02	(-)776.79	(-)570.03	(+)268.94
June	(-)669.47	(-)1446.26	(+)124.42	(+)393.36
July	(+)3078.93	(+)1632.67	(-)39.19	(+)354.17
August	(-)910.46	(+)722.21	(-)464.90	(-)110.73
September	(-)740.14	(-)17.93	(-)167.04	(-)277.77
October	(+)162.80	(+)144.87	2.14	(-)1008.89
November	(-)393.67	(-)248.80	(+)2.14	(-)1006.75
December			(+)84.00	(-)922.75
January			(-)438.84	(-)1361.59
February			13.70	(-)1347.89
March (P)			(-)2532.45	3880.34

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.