

(₹ in crores)

Sl. No	Description	Budget Estimates 2014-15	Actual upto 05/2014	per cent Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	16522.15	1601.10	9.69	5.79
	(a) Tax Revenue	8702.33	1020.61	11.73	9.96
	Stamps and Regisreation Fees	209.11	28.38	13.57	15.50
	Land Revenue	15.12	0.07	0.46	5.25
	Sales Tax	3195.62	653.05	20.44	16.05
	State Excise Duties	940.74	139.41	14.82	14.61
	Other Taxes and Duties	4341.74	199.7	4.60	19.55
	(b)Non-Tax Revenue	1388.79	330.07	23.77	9.16
	(c)Grants-in-aid & Contributions	6431.03	250.42	3.89	0.00
2	Capital Receipts	5580.26	81.99	1.47	17.77
	(a)Recovery of Loans & Advances	25.79	0.93	3.61	4.12
	(b)Other Receipts	200.00	350.00	175.00	0.00
	(c)Borrowings and other liabilities	5354.47	(-)268.94	(-)5.02	17.90
3	Total Receipts (1+2)	22102.4	1683.09	7.61	7.20
4	Non-Plan Expenditure (a+d)	17689.40	1356.49	7.67	7.67
	(a)Non-Plan Expenditure on Revenue Account	17656.05	1355.48	7.68	7.68
	(b)Non-Plan Expenditure on Interest Payments	2750	167.86	6.10	2.89
	(c)Non-Plan Expenditure on Salaries/Wages	8975.72	753.32	8.39	319.61
	(d)Non-Plan Expenditure on Capital Account	33.35	(-)3.74	(-)11.21	3.03
5	Plan Expenditure (a+c)	4413	336.60	7.63	5.47
	(a)Plan Expenditure on Revenue Account	2127.55	211.88	9.96	5.16
	(b)Plan Expenditure on Salaries/Wages	1896.89	19.29	1.02	0.22
	(c)Plan Expenditure on Capital Account	2285.45	114.72	5.02	5.73
6	Total Expenditure{4(a+d)+5(a+c)}	22102.4	1683.09	7.61	7.20
	(a) Revenue Expenditure	19783.6	1567.36	7.92	7.40
	(b) Capital Expenditure	2318.8	115.73	4.99	5.70
7	Revenue Surplus(+)/Deficit (-){1-6(a)}	(-)3261.45	(-)33.74	(-)1.03	-524.4
8	Fiscal (+)Surplus/(-)Deficit [6-{1+2(a)+2(b)}]	(-)5354.17	(+)268.94	(-)105.02	-17.90

*Expenditure on Capital Account consists of Capital Expenditure (₹ 107.97 crores) and Loans and Advances Disbursed (₹ 7.76 Crores)

Monthly Trend
(Format of the Progressive Figures)

Revenue Receipt

Refer to Item No 1 of Monthly Accounts at a Glance

(₹In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	818.18	818.18	520.56	520.56
May	782.92	1601.10	1052.20	1572.76
June			1299.78	2872.54
July			1196.29	4068.83
August			902.99	4971.82
September			1410.43	6382.25
October			1831.84	8214.09
November			1199.37	9413.46
December			1219.79	10633.25
January			1778.88	12412.13
February			1220.68	13632.81
March(P)			1820.25	15453.06

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend

(Format of the Progressive Figures)

Tax Revenue

Refer to Item No.1(a) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	593.20	593.20	454.35	454.35
May	427.41	1020.61	351.72	806.07
June			731.62	1537.69
July			785.32	2323.01
August			731.15	3054.16
September			534.82	3588.98
October			695.19	4284.17
November			569.54	4853.71
December			566.49	5420.20
January			514.34	5934.54
February			668.83	6603.37
March(P)			1009.07	7612.44

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Tax Revenue

Refer to Item No.1(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	224.98	224.98	125.68	125.68
May	105.09	330.07	93.53	219.21
June			98.37	317.58
July			268.32	585.90
August			129.83	715.73
September			120.95	836.68
October			337.07	1173.75
November			313.96	1487.71
December			62.22	1549.93
January			48.31	1598.24
February			48.83	1647.07
March(P)			125.87	1772.94

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Grant in aid and Contributions

Refer to Item No.1(c) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	250.42	250.42	0.00	0.00
June			350.26	350.26
July			1174.73	1524.99
August			491.40	2016.39
September			1344.63	3361.02
October			280.63	3641.65
November			409.49	4051.14
December			769.80	4820.94
January			...	4820.94
February			600.87	5421.81
March(P)			717.37	61.39.18

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Capital Receipt

Refer to Item No.2 of Monthly Accounts at a Glance

(₹. In Crores)				
Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	(-)488.88	(-)488.88	(-)294.85	(-)294.85
May	570.87	81.99	(+)712.86	418.01
June			359.25	777.26
July			(-)346.00	431.26
August			(-)170.58	260.68
September			(-)384.64	(-)123.96
October			(+)125.83	(+)1.87
November			80.38	82.25
December			85.58	167.63
January			895.95	1063.78
February			545.60	1609.38
March (P)			2113.94	3723.32

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Recovery of Loans and Advances

Refer to Item No.2(a) of Monthly Accounts at a Glance

(₹In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	0.09	0.09	0.11	0.11
May	0.84	0.93	1.03	1.14
June			0.98	2.12
July			0.81	2.93
August			0.88	3.81
September			0.96	4.77
October			0.84	5.61
November			0.93	6.54
December			1.07	7.61
January			0.83	8.44
February			2.35	10.79
March (P)			5.96	16.75

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Other Receipts

Refer to Item No.2(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	350.00	350.00	0.69	0.69
May	..	350.00	0.26	0.95
June			0.50	1.45
July			0.00	1.45
August			2.00	3.45
September			0.00	3.45
October			2.00	5.45
November			0.00	5.45
December			0.71	6.16
January			...	6.16
February			..	6.16
March (P)			(-)6.16	0.00

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Borrowings and other Liabilities

Refer to Item No.2(c) of Monthly Accounts at a Glance

(₹. In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	(-)838.97	(-)838.97	(-)295.65	(-)295.65
May	570.03	(-)268.94	711.57	415.92
June			357.77	773.69
July			(-)346.81	426.88
August			(-)173.46	253.42
September			(-)385.60	(-)132.18
October			(+)122.99	(-)9.19
November			79.45	70.26
December			83.80	154.06
January			894.38	1049.18
February			543.25	1592.43
March (P)			2114.14	3706.57

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Total Receipt

Refer to Item No.3 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	329.30	329.30	285.18	285.18
May	1353.79	1683.09	1158.11	1443.29
June			1539.50	2982.79
July			1882.37	4865.16
August			1181.80	6046.96
September			1615.76	7662.72
October			1438.72	9101.44
November			1373.37	10474.81
December			1484.09	11958.90
January			1458.60	13417.50
February			1864.13	15281.63
March (P)			3966.25	19247.88

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Plan Expenditure

Refer to Item No.4 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	240.51	240.51	243.83	243.83
May	1115.98	1356.49	964.35	1208.18
June			1287.17	2495.35
July			1610.58	4105.93
August			807.77	4913.70
September			1321.51	6235.21
October			1114.48	7349.69
November			1052.21	8401.90
December			1079.40	9481.30
January			1075.03	10556.33
February			1348.66	11904.99
March (P)			2665.56	14570.55

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Plan Expenditure on Revenue Account

Refer to Item No.4(a) of Monthly Accounts at a Glance

(₹ in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	237.03	237.03	244.91	244.91
May	1118.45	1355.48	962.35	1207.26
June			1287.18	2494.44
July			1587.80	4082.24
August			805.27	4887.51
September			1314.06	6201.57
October			1126.32	7327.89
November			1029.25	8357.14
December			1095.01	9452.15
January			1078.46	10530.61
February			1343.7	11874.31
March (P)			2633.75	14508.06

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

NPE on Interest Payments out of 11

Refer to Item No.4(b) of Monthly Accounts at a Glance

(₹In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	30.26	30.26	30.37	30.37
May	137.60	167.86	40.02	70.39
June			244.89	315.28
July			491.24	807.22
August			(-)189.17	618.05
September			269.93	887.98
October			109.55	997.53
November			113.47	1111.00
December			151.07	1262.07
January			11.00	1273.07
February			258.80	1531.87
March (P)			266.47	1798.34

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Plan Expenditure on Capital Account

Refer to Item No.4(d) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	3.48	3.48	(-)1.08	(-)1.08
May	(-)7.22	(-)3.74	2.00	0.92
June			-0.01	0.91
July			22.78	23.69
August			2.50	26.19
September			7.45	33.64
October			(-)11.84	21.80
November			22.96	44.76
December			(-)15.61	29.15
January			(-)3.43	25.72
February			4.96	30.68
March (P)			31.81	62.49

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Plan Expenditure

Refer to Item No.5 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	88.79	88.79	41.35	41.35
May	247.81	336.6	193.76	235.11
June			252.33	487.44
July			271.79	759.23
August			374.03	1133.26
September			294.25	1427.51
October			324.24	1751.75
November			321.16	2072.91
December			404.69	2477.60
January			383.57	2861.17
February			515.47	3376.64
March (P)			1300.69	4677.33

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Plan Expenditure on Revenue Account

Refer to Item No.5(a) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	75.51	75.51	28.90	28.90
May	136.37	211.88	70.04	98.94
June			142.80	241.74
July			114.25	355.99
August			193.75	549.74
September			172.96	722.70
October			135.88	858.58
November			171.33	1029.91
December			187.20	1217.11
January			189.71	1406.82
February			195.23	1602.05
March (P)			754.22	2356.27

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Plan Expenditure on Capital Account

Refer to Item No.5(c) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	13.28	13.28	12.45	12.45
May	101.44	114.72	123.72	136.17
June			109.53	245.70
July			157.54	403.24
August			180.28	583.52
September			121.29	704.81
October			188.36	893.17
November			149.83	1043.00
December			217.49	1260.49
January			193.86	1454.35
February			320.24	1774.59
March (P)			546.47	2321.06

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Total Expenditure

Refer to Item 6 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	329.30	329.30	285.18	285.18
May	1353.79	1683.09	1158.11	1443.29
June			1539.50	2982.79
July			1882.37	4865.16
August			1181.80	6046.96
September			1615.76	7662.72
October			1438.72	9101.44
November			1373.37	10474.81
December			1484.09	11958.90
January			1458.60	13417.50
February			1864.13	15281.63
March (P)			3966.25	19247.88

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Expenditure on Revenue Account

Refer to Item 6(a) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	312.54	312.54	273.81	273.81
May	1254.82	1567.36	1032.39	1306.20
June			1429.98	2736.18
July			1702.05	4438.23
August			999.02	5437.25
September			1487.02	6924.27
October			1262.20	8186.47
November			1200.58	9387.05
December			1282.21	10669.26
January			1268.17	11937.43
February			1538.93	13476.36
March (P)			3387.97	16864.33

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Expenditure on Capital Account

Refer to Item 6(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	16.76	16.76	11.37	11.37
May	98.97	115.73	125.72	137.09
June			109.52	246.61
July			180.32	426.93
August			182.78	609.71
September			128.74	738.45
October			176.52	914.97
November			172.79	1087.76
December			201.88	1289.64
January			190.43	1480.07
February			325.20	1805.27
March(P)			578.28	2383.55

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Revenue Surplus/Deficit

Refer to Item 7 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	(+505.64	(+505.64	(+306.22	(+306.22
May	(-471.90	(-33.74	(-587.14	(-280.92
June			(-249.73	(-530.65
July			526.32	(-)4.33
August			353.36	349.03
September			513.38	862.41
October			50.69	913.10
November			92.41	1005.51
December			116.30	1121.81
January			(-)705.52	416.29
February			(-)220.40	195.89
March (P)			(-)1535.66	(-)1339.77

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Fiscal Surplus/Deficit

Refer to Item 8 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	(+)838.97	(+)838.97	(+)295.65	(+)295.65
May	1107.91	(+)268.94	(-)711.57	(-)415.92
June			-357.77	-773.69
July			346.81	(-)426.88
August			173.46	(-)253.42
September			385.60	(+)132.18
October			(-)141.37	(-)9.19
November			(-)61.07	(-)70.26
December			(-)83.80	(-)154.06
January			(-)895.12	(-)1049.18
February			(-)543.25	(-)1592.43
March (P)			(-)2114.14	(-)3706.57

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.