

Government of Himachal Pradesh Accounts at a Glance as at the end of 03 (P)/2014  
(Un audited Provisional Figures)

(₹ in crores)

Sl. No	Description	Budget Estimates 2013-14	Actual upto 03(P)/2014	per cent Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	<b>Revenue Receipts</b>	<b>17700.94</b>	<b>15524.56</b>	87.70	<b>94.55</b>
	(a) Tax Revenue	8089.70	7612.44	94.10	92.57
	Stamps and Regisreation Fees	201.22	187.50	93.18	108.53
	Land Revenue	4.00	9.98	249.50	588.52
	Sales Tax	3232.90	3141.10	97.16	86.29
	State Excise Duties	909.46	951.95	104.67	101.22
	Other Taxes and Duties	3742.12	3321.91	88.77	96.02
	(b)Non-Tax Revenue	2392.93	1772.94	74.09	61.85
	(c)Grants-in-aid & Contributions	7218.31	6139.18	85.05	105.73
2	<b>Capital Receipts</b>	<b>2351.87</b>	<b>3723.32</b>	158.31	<b>140.40</b>
	(a)Recovery of Loans & Advances	27.69	16.75	60.49	83.27
	(b)Other Receipts	0.00	0.00	0.00	0.00
	(c)Borrowings and other liabilities	2324.18	3706.57	159.48	135.48
3	<b>Total Receipts (1+2)</b>	<b>20052.81</b>	<b>19247.88</b>	95.99	<b>99.47</b>
4	<b>Non-Plan Expenditure (a+d)</b>	<b>15758.08</b>	<b>14570.55</b>	92.46	<b>97.99</b>
	(a)Non-Plan Expenditure on Revenue Account	15727.73	14508.06	92.25	95.86
	(b)Non-Plan Expenditure on Interest Payments	2431.49	1798.34	73.96	80.26
	(c)Non-Plan Expenditure on Salaries/Wages	8138.24	7315.35	89.89	86.00
	(d)Non-Plan Expenditure on Capital Account	30.35	62.49	205.90	422.41
5	<b>Plan Expenditure (a+c)</b>	<b>4294.73</b>	<b>4677.33</b>	108.91	<b>104.97</b>
	(a)Plan Expenditure on Revenue Account	1919.24	2356.27	122.77	125.41
	(b)Plan Expenditure on Salaries/Wages	197.15	228.80	116.05	129.7
	(c)Plan Expenditure on Capital Account	2375.49	2321.06	97.71	90.03
6	<b>Total Expenditure{4(a+d)+5(a+c)}</b>	<b>20052.81</b>	<b>19247.88</b>	95.99	<b>99.47</b>
	(a) Revenue Expenditure	17646.97	16864.33	95.57	98.89
	(b) Capital Expenditure	2405.84	2383.55	99.07	103.44
7	<b>Revenue Surplus(+)/Deficit (-){1-6(a)}</b>	<b>53.97</b>	<b>(-)1339.77</b>	<b>(-)2482.43</b>	<b>(-)90.74</b>
8	<b>Fiscal Deficit [6-{1+2(a)+2(b)}]</b>	<b>-2324.18</b>	<b>(-)3706.57</b>	<b>(-)159.48</b>	<b>(-)135.48</b>

\*Expenditure on Capital Account consists of Capital Expenditure (₹1856.79 crores) and Loans and Advances Disbursed (₹526.76 Crores)

Monthly Trend

(Format of the Progressive Figures)

## Revenue Receipt

Refer to Item No 1 of Monthly Accounts at a Glance

(₹In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	580.03	580.03	520.56	520.56
May	445.25	1025.28	1052.20	1572.76
June	1180.25	2205.53	1299.78	2872.54
July	2228.37	4433.90	1196.29	4068.83
August	1352.38	5786.28	902.99	4971.82
September	2000.40	7786.68	1410.43	6382.25
October	1312.89	9099.57	1831.84	8214.09
November	1292.99	10392.56	1199.37	9413.46
December	1398.51	11791.07	1219.79	10633.25
January	562.65	12353.72	1778.88	12412.13
February	1318.53	13672.25	1220.68	13632.81
March(P)	1852.31	15524.56	1820.25	15453.06

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend

(Format of the Progressive Figures)

**Tax Revenue**

Refer to Item No.1(a) of Monthly Accounts at a Glance

( ₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	454.35	454.35	455.37	455.37
May	351.72	806.07	641.04	1096.41
June	731.62	1537.69	500.18	1596.59
July	785.32	2323.01	603.95	2200.54
August	731.15	3054.16	309.65	2510.19
September	534.82	3588.98	296.63	2806.82
October	695.19	4284.17	966.69	3773.51
November	569.54	4853.71	725.90	4499.41
December	566.49	5420.20	485.64	4985.05
January	514.34	5934.54	607.27	5592.32
February	668.83	6603.37	451.06	6043.38
March(P)	1009.07	7612.44	864.79	6908.17

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Monthly Trend  
(Format of the Progressive Figures)

**Non Tax Revenue**

Refer to Item No.1(b) of Monthly Accounts at a Glance

( ₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	125.68	125.68	65.19	65.19
May	93.53	219.21	120.65	185.84
June	98.37	317.58	201.92	387.76
July	268.32	585.90	120.02	507.78
August	129.83	715.73	184.32	692.10
September	120.95	836.68	253.79	945.89
October	337.07	1173.75	36.07	981.96
November	313.96	1487.71	27.26	1009.22
December	62.22	1549.93	67.68	1076.90
January	48.31	1598.24	86.53	1163.43
February	48.83	1647.07	34.26	1197.69
March(P)	125.87	1772.94	40.99	1238.68

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Monthly Trend  
(Format of the Progressive Figures)

### Grant in aid and Contributions

Refer to Item No.1(c) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	290.51	290.51
June	350.26	350.26	597.68	888.19
July	1174.73	1524.99	472.32	1360.51
August	491.40	2016.39	409.02	1769.53
September	1344.63	3361.02	860.01	2629.54
October	280.63	3641.65	829.08	3458.62
November	409.49	4051.14	446.21	3904.83
December	769.80	4820.94	666.47	4571.30
January	...	4820.94	1085.08	5656.38
February	600.87	5421.81	735.36	6391.74
March(P)	717.37	61.39.18	914.47	7306.21

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Monthly Trend  
(Format of the Progressive Figures)

**Capital Receipt**

Refer to Item No.2 of Monthly Accounts at a Glance

(₹. In Crores)				
Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	(-)294.85	(-)294.85	70.59	70.59
<b>May</b>	(+ )712.86	418.01	(+ )535.93	(+ )230.08
<b>June</b>	359.25	777.26	(-)892.48	(-)662.40
<b>July</b>	(-)346.00	431.26	(-)25.44	(-)687.84
<b>August</b>	(-)170.58	260.68	(-)108.09	(-)795.93
<b>September</b>	(-)384.64	(-)123.96	(+ )611.81	(-)184.12
<b>October</b>	(+ )125.83	(+ )1.87	(+ )1436.34	(+ )1252.22
<b>November</b>	80.38	82.25	(-)1744.91	(-)492.69
<b>December</b>	85.58	167.63	(+ )1139.94	(+ )647.25
<b>January</b>	895.95	1063.78	(-)762.46	(-)115.21
<b>February</b>	545.60	1609.38	(+ )582.57	(+ )467.36
<b>March (P)</b>	2113.94	3723.32	(+ )842.52	(+ )1309.88

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Monthly Trend  
(Format of the Progressive Figures)

### Recovery of Loans and Advances

Refer to Item No.2(a) of Monthly Accounts at a Glance

(₹In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	0.11	0.11	0.70	0.70
May	1.03	1.14	1.45	1.50
June	0.98	2.12	1.35	2.85
July	0.81	2.93	0.96	3.81
August	0.88	3.81	1.00	4.81
September	0.96	4.77	0.98	5.79
October	0.84	5.61	2.19	7.98
November	0.93	6.54	0.99	8.97
December	1.07	7.61	0.91	9.88
January	0.83	8.44	1.88	11.76
February	2.35	10.79	0.95	12.71
March (P)	5.96	16.75	12.16	24.84

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Monthly Trend  
(Format of the Progressive Figures)

**Other Receipts**

Refer to Item No.2(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	0.69	0.69	0.00	0.00
May	0.26	0.95	0.00	0.00
June	0.50	1.45	0.00	0.00
July	0.00	1.45	0.00	0.00
August	2.00	3.45	0.00	0.00
September	0.00	3.45	0.00	0.00
October	2.00	5.45	0.00	0.00
November	0.00	5.45	0.00	0.00
December	0.71	6.16	0.00	0.00
January	...	6.16	0.00	0.00
February	..	6.16	0.00	0.00
March (P)	(-)6.16	0.00	109.86	109.86

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Monthly Trend  
(Format of the Progressive Figures)

**Borrowings and other Liabilities**

Refer to Item No.2(c) of Monthly Accounts at a Glance

(₹. In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	(-)295.65	(-)295.65	69.89	69.89
May	711.57	415.92	144.78	214.67
June	357.77	773.69	324.78	539.45
July	(-)346.81	426.88	249.32	788.77
August	(-)173.46	253.42	349.64	1138.41
September	(-)385.60	(-)132.18	315.35	1453.76
October	(+)122.99	(-)9.19	(-)549.41	904.35
November	79.45	70.26	421.07	1325.42
December	83.80	154.06	176.66	1502.08
January	894.38	1049.18	(-)577.52	924.56
February	543.25	1592.43	217.70	1142.26
March (P)	2114.14	3706.57	1483.83	2626.09

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## Total Receipt

Refer to Item No.3 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	285.18	285.18	591.15	591.15
May	1158.11	1443.29	1197.88	1789.03
June	1539.50	2982.79	1625.58	3414.61
July	1882.37	4865.16	1446.52	4861.13
August	1181.80	6046.96	1253.67	6114.80
September	1615.76	7662.72	1726.74	7841.54
October	1438.72	9101.44	1283.47	9125.01
November	1373.37	10474.81	1621.32	10746.33
December	1484.09	11958.90	1397.37	12143.70
January	1458.60	13417.50	1202.23	13345.93
February	1864.13	15281.63	1439.58	14785.51
March (P)	3966.25	19247.88	3424.56	18210.07

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Monthly Trend  
(Format of the Progressive Figures)

## Non Plan Expenditure

Refer to Item No.4 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	243.83	243.83	532.99	532.99
<b>May</b>	964.35	1208.18	1040.39	1573.38
<b>June</b>	1287.17	2495.35	1376.14	2949.52
<b>July</b>	1610.58	4105.93	1169.71	4119.23
<b>August</b>	807.77	4913.70	932.75	5051.98
<b>September</b>	1321.51	6235.21	1325.16	6377.14
<b>October</b>	1114.48	7349.69	1039.96	7417.10
<b>November</b>	1052.21	8401.90	1266.12	8683.22
<b>December</b>	1079.40	9481.30	1027.97	9711.19
<b>January</b>	1075.03	10556.33	1032.68	10743.87
<b>February</b>	1348.66	11904.99	1155.14	11899.01
<b>March (P)</b>	2665.56	14570.55	2234.79	14133.8

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

## Non Plan Expenditure on Revenue Account

Refer to Item No.4(a) of Monthly Accounts at a Glance

( ₹ in Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	244.91	244.91	531.48	531.48
<b>May</b>	962.35	1207.26	1035.59	1567.07
<b>June</b>	1287.18	2494.44	1370.74	2937.81
<b>July</b>	1587.80	4082.24	1152.35	4090.16
<b>August</b>	805.27	4887.51	855.42	4945.58
<b>September</b>	1314.06	6201.57	1318.99	6264.57
<b>October</b>	1126.32	7327.89	992.32	7256.89
<b>November</b>	1029.25	8357.14	1208.78	8465.67
<b>December</b>	1095.01	9452.15	1004.59	9470.26
<b>January</b>	1078.46	10530.61	997.18	10467.44
<b>February</b>	1343.7	11874.31	1079.81	11547.25
<b>March (P)</b>	2633.75	14508.06	2188.22	13735.47

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

## NPE on Interest Payments out of 11

Refer to Item No.4(b) of Monthly Accounts at a Glance

(₹In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	30.37	30.37	33.58	33.58
<b>May</b>	40.02	70.39	227.52	261.10
<b>June</b>	244.89	315.28	139.85	400.95
<b>July</b>	491.24	807.22	159.77	560.72
<b>August</b>	(-)189.17	618.05	25.63	586.35
<b>September</b>	269.93	887.98	284.77	871.12
<b>October</b>	109.55	997.53	95.08	966.20
<b>November</b>	113.47	1111.00	107.22	1073.42
<b>December</b>	151.07	1262.07	130.96	1204.38
<b>January</b>	11.00	1273.07	151.69	1356.07
<b>February</b>	258.80	1531.87	111.68	1467.75
<b>March (P)</b>	266.47	1798.34	337.75	1805.50

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Monthly Trend  
(Format of the Progressive Figures)

## Non Plan Expenditure on Capital Account

Refer to Item No.4(d) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	(-)1.08	(-)1.08	1.51	1.51
<b>May</b>	2.00	0.92	4.80	6.31
<b>June</b>	-0.01	0.91	5.40	11.71
<b>July</b>	22.78	23.69	17.36	29.07
<b>August</b>	2.50	26.19	77.35	106.4
<b>September</b>	7.45	33.64	6.17	112.57
<b>October</b>	(-)11.84	21.80	47.64	160.21
<b>November</b>	22.96	44.76	57.34	217.55
<b>December</b>	(-)15.61	29.15	23.38	240.93
<b>January</b>	(-)3.43	25.72	35.50	276.43
<b>February</b>	4.96	30.68	75.33	351.76
<b>March (P)</b>	31.81	62.49	46.57	398.33

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

## Plan Expenditure

Refer to Item No.5 of Monthly Accounts at a Glance

( ₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	41.35	41.35	58.16	58.16
<b>May</b>	193.76	235.11	157.49	215.65
<b>June</b>	252.33	487.44	249.44	465.09
<b>July</b>	271.79	759.23	276.81	741.9
<b>August</b>	374.03	1133.26	320.92	1062.82
<b>September</b>	294.25	1427.51	401.58	1464.4
<b>October</b>	324.24	1751.75	243.51	1707.91
<b>November</b>	321.16	2072.91	355.20	2063.11
<b>December</b>	404.69	2477.60	369.40	2432.51
<b>January</b>	383.57	2861.17	169.55	2602.06
<b>February</b>	515.47	3376.64	284.44	2886.50
<b>March (P)</b>	1300.69	4677.33	1189.77	4076.27

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Monthly Trend  
(Format of the Progressive Figures)

## Plan Expenditure on Revenue Account

Refer to Item No.5(a) of Monthly Accounts at a Glance

( ₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	28.90	28.90	39.17	39.17
<b>May</b>	70.04	98.94	70.61	109.78
<b>June</b>	142.80	241.74	123.14	232.92
<b>July</b>	114.25	355.99	140.64	373.56
<b>August</b>	193.75	549.74	198.68	572.24
<b>September</b>	172.96	722.70	224.11	796.35
<b>October</b>	135.88	858.58	140.41	936.76
<b>November</b>	171.33	1029.91	218.94	1155.7
<b>December</b>	187.20	1217.11	143.65	1299.35
<b>January</b>	189.71	1406.82	95.80	1395.15
<b>February</b>	195.23	1602.05	150.40	1545.55
<b>March (P)</b>	754.22	2356.27	511.20	2056.75

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Monthly Trend  
(Format of the Progressive Figures)



## Plan Expenditure on Capital Account

Refer to Item No.5(c) of Monthly Accounts at a Glance

( ₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	12.45	12.45	18.99	18.99
<b>May</b>	123.72	136.17	86.88	105.87
<b>June</b>	109.53	245.70	126.30	232.17
<b>July</b>	157.54	403.24	136.17	368.34
<b>August</b>	180.28	583.52	122.24	490.58
<b>September</b>	121.29	704.81	177.47	668.05
<b>October</b>	188.36	893.17	103.10	771.15
<b>November</b>	149.83	1043.00	136.26	907.41
<b>December</b>	217.49	1260.49	225.75	1133.16
<b>January</b>	193.86	1454.35	73.75	1206.91
<b>February</b>	320.24	1774.59	134.04	1340.95
<b>March (P)</b>	546.47	2321.06	678.57	2019.52

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

## Total Expenditure

Refer to Item 6 of Monthly Accounts at a Glance

( ₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	285.18	285.18	591.15	591.15
<b>May</b>	1158.11	1443.29	1197.88	1789.03
<b>June</b>	1539.50	2982.79	1625.58	3414.61
<b>July</b>	1882.37	4865.16	1446.52	4861.13
<b>August</b>	1181.80	6046.96	1253.67	6114.80
<b>September</b>	1615.76	7662.72	1726.74	7841.54
<b>October</b>	1438.72	9101.44	1283.47	9125.01
<b>November</b>	1373.37	10474.81	1621.32	10746.33
<b>December</b>	1484.09	11958.90	1397.37	12143.70
<b>January</b>	1458.60	13417.50	1202.23	13345.93
<b>February</b>	1864.13	15281.63	1439.58	14785.51
<b>March (P)</b>	3966.25	19247.88	3424.56	18210.07

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

## Expenditure on Revenue Account

Refer to Item 6(a) of Monthly Accounts at a Glance

( ₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	273.81	273.81	570.65	570.65
<b>May</b>	1032.39	1306.20	1106.20	1676.85
<b>June</b>	1429.98	2736.18	1493.88	3170.73
<b>July</b>	1702.05	4438.23	1292.99	4463.72
<b>August</b>	999.02	5437.25	1054.10	5517.82
<b>September</b>	1487.02	6924.27	1543.10	7060.92
<b>October</b>	1262.20	8186.47	1132.73	8193.65
<b>November</b>	1200.58	9387.05	1427.72	9621.37
<b>December</b>	1282.21	10669.26	1148.24	10769.61
<b>January</b>	1268.17	11937.43	1092.98	11862.59
<b>February</b>	1538.93	13476.36	1230.21	13092.80
<b>March (P)</b>	3387.97	16864.33	2699.42	15792.22

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

## Expenditure on Capital Account

Refer to Item 6(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	11.37	11.37	20.50	20.50
<b>May</b>	125.72	137.09	91.68	112.18
<b>June</b>	109.52	246.61	131.70	243.88
<b>July</b>	180.32	426.93	153.53	397.41
<b>August</b>	182.78	609.71	199.57	596.98
<b>September</b>	128.74	738.45	183.64	780.62
<b>October</b>	176.52	914.97	150.74	931.36
<b>November</b>	172.79	1087.76	193.60	1124.96
<b>December</b>	201.88	1289.64	249.13	1374.09
<b>January</b>	190.43	1480.07	109.25	1483.34
<b>February</b>	325.20	1805.27	209.37	1692.71
<b>March(P)</b>	578.28	2383.55	725.14	2417.85

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

## Revenue Surplus/Deficit

Refer to Item 7 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	(+306.22	(+306.22	(-)50.09	(-)50.09
<b>May</b>	(-)587.14	(-)280.92	(-)54.00	(-)104.09
<b>June</b>	(-)249.73	(-)530.65	(-)194.10	(-)298.19
<b>July</b>	526.32	(-)4.33	(-)96.70	(-)394.89
<b>August</b>	353.36	349.03	(-)151.11	(-)546.00
<b>September</b>	513.38	862.41	(-)132.67	(-)678.67
<b>October</b>	50.69	913.10	(+ 699.11	(+ )20.44
<b>November</b>	92.41	1005.51	(-)228.35	(-)207.91
<b>December</b>	116.30	1121.81	71.55	(-)136.36
<b>January</b>	(-)705.52	416.29	685.90	549.54
<b>February</b>	(-)220.40	195.89	(-)9.53	540.01
<b>March (P)</b>	(-)1535.66	(-)1339.77	(-)879.17	(-)339.16

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

## Fiscal Surplus/Deficit

Refer to Item 8 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	(+)295.65	(+)295.65	(-)69.89	(-)69.89
May	(-)711.57	(-)415.92	(-)144.78	(-)214.67
June	-357.77	-773.69	(-)324.78	(-)539.45
July	346.81	(-)426.88	(-)249.32	(-)788.77
August	173.46	(-)253.42	(-)349.64	(-)1138.41
September	385.60	(+)132.18	(-)315.35	(-)1453.76
October	(-)141.37	(-)9.19	(-)549.41	(-)904.35
November	(-)61.07	(-)70.26	(-)421.07	(-)1325.42
December	(-)83.80	(-)154.06	(-)176.66	(-)1502.08
January	(-)895.12	(-)1049.18	577.52	-924.56
February	(-)543.25	(-)1592.43	-217.70	-1142.26
March (P)	(-)2114.14	(-)3706.57	(-)1483.83	(-)2626.09

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**