

Government of Himachal Pradesh
Accounts at a Glance (at the end of March(P) 2015)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of March(P) 2015

(₹ in crore)

Sl. No	Description	Budget Estimates 2014-15	Actual upto 03(P)/2015	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue Receipts	16522.15	17507.60	105.96	87.70
	(a) Tax Revenue	8702.33	8581.92	98.62	94.10
(i)	Stamps and Registration Fees	209.11	190.58	91.14	93.18
(ii)	Land Revenue	15.12	16.88	111.64	249.50
(iii)	Sales Tax	3195.62	3660.58	114.55	97.16
(iv)	State Excise Duties	940.74	1044.14	110.99	104.67
(v)	Other Taxes and Duties	4341.74	3669.74	84.52	88.77
	(b)Non-Tax Revenue	1388.79	2080.00	149.77	74.09
	(c)Grants-in-aid & Contributions	6431.03	6845.68	106.45	85.05
2	Capital Receipts	5580.26	4570.90	81.91	158.31
	(a)Recovery of Loans & Advances	25.79	40.56	157.27	60.49
	(b)Other Receipts	200.00	650.00	325.00	0.00
	(c)Borrowings and other liabilities	5354.47	3880.34	72.47	159.48
3	Total Receipts (1+2)	22102.40	22078.50	99.89	95.99
4	Non-Plan Expenditure (a+d)	17683.45	16010.11	90.54	98.73
	(a)Non-Plan Expenditure on Revenue Account	17656.05	15969.62	90.45	92.23
	(b)Non-Plan Expenditure on Interest Payments (Revenue)	2750.00	2063.57	75.04	73.96
	(c)Non-Plan Expenditure on Salaries/Wages(Revenue+ Capital)	8975.72	8155.34	90.86	69.89
	(d)Non-Plan Expenditure on Capital Account(excluding Loans & Advances)	27.40	40.49	147.77	180.49
5	Plan Expenditure (a+c)	4051.92	5610.77	88.52	105.32
	(a)Plan Expenditure on Revenue Account	2127.55	3180.17	101.91	122.77
	(b)Plan Expenditure on Salaries/Wages (Revenue+ Capital)	1896.89	261.07	13.76	116.05
	(c)Plan Expenditure on Capital Account (excluding Loans & Advances)	1924.37	2430.60	126.31	88.90
6	Total Expenditure{4(a+d)+5(a+c) + 7}	22102.40	22078.50	99.89	95.99
	(a) Revenue Expenditure 4(a)+5(a)	19783.60	19149.79	96.80	95.57
	(b) Capital Expenditure 4(d)+5(C)	1951.77	2471.09	126.61	89.98
7	Loans &Advances disbursed	367.03	457.62	124.68	153.85
8	Revenue Surplus(+)/Deficit (-){1-6(a)}	(-)3261.45	(-)1642.19	(-)50.35	(-)2482.43
9	Fiscal (+)Surplus/(-)Deficit {1+2(a)+2(b)-6}	(-)5354.17	(-)3880.34	(-)72.47	(-)159.48

Monthly Trend
(Format of the Progressive Figures)

Revenue Receipt

Refer to Item No 1 of Monthly Accounts at a Glance

(₹In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	818.18	818.18	520.56	520.56
May	782.92	1601.10	1052.20	1572.76
June	1595.11	3196.21	1299.78	2872.54
July	1555.82	4752.03	1196.29	4068.83
August	1510.55	6262.58	902.99	4971.82
September	1574.62	7837.20	1410.43	6382.25
October	1199.00	9036.20	1831.84	8214.09
November	1846.74	10882.94	1199.37	9413.46
December	1879.20	12762.14	1219.79	10633.25
January	1249.06	14011.20	1778.88	12412.13
February	1515.94	15527.14	1220.68	13632.81
March(P)	1980.46	17507.6	1820.25	15453.06

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend

(Format of the Progressive Figures)

Tax Revenue

Refer to Item No.1(a) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	593.20	593.20	454.35	454.35
May	427.41	1020.61	351.72	806.07
June	851.37	1871.98	731.62	1537.69
July	988.69	2860.67	785.32	2323.01
August	617.70	3478.37	731.15	3054.16
September	652.71	4131.08	534.82	3588.98
October	776.50	4907.58	695.19	4284.17
November	614.17	5521.75	569.54	4853.71
December	729.19	6250.94	566.49	5420.20
January	773.19	7024.13	514.34	5934.54
February	778.29	7802.42	668.83	6603.37
March(P)	779.5	8581.92	1009.07	7612.44

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Tax Revenue

Refer to Item No.1(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	224.98	224.98	125.68	125.68
May	105.09	330.07	93.53	219.21
June	161.63	491.70	98.37	317.58
July	193.71	685.41	268.32	585.90
August	130.59	816.00	129.83	715.73
September	144.93	960.93	120.950	836.68
October	180.17	1141.10	337.07	1173.75
November	49.41	1190.51	313.96	1487.71
December	47.36	1237.87	62.22	1549.93
January	52.41	1290.28	48.31	1598.24
February	115.48	1405.76	48.83	1647.07
March(P)	674.24	2080.00	125.87	1772.94

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Grant in aid and Contributions

Refer to Item No.1(c) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	250.42	250.42	0.00	0.00
June	582.11	832.53	350.26	350.26
July	373.42	1205.95	1174.73	1524.99
August	762.26	1968.21	491.40	2016.39
September	776.98	2745.19	1344.63	3361.02
October	242.33	2987.52	280.63	3641.65
November	1183.16	4170.68	409.49	4051.14
December	1102.65	5273.33	769.80	4820.94
January	423.46	5696.79	...	4820.94
February	622.17	6318.96	600.87	5421.81
March(P)	526.72	6845.68	717.37	61.39.18

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Monthly Trend
(Format of the Progressive Figures)

Capital Receipt

Refer to Item No.2 of Monthly Accounts at a Glance

(₹. In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	(-)488.88	(-)488.88	(-)294.85	(-)294.85
May	570.87	81.99	(+)712.86	418.01
June	(-)123.65	(-)41.66	359.25	777.26
July	104.35	62.69	(-)346.00	431.26
August	401.45	464.14	(-)170.58	260.68
September	167.87	632.01	(-)384.64	(-)123.96
October	731.94	1363.95	(+)125.83	(+)1.87
November	(-)1.32	1362.63	80.38	82.25
December	(-)83.18	1279.45	85.58	167.63
January	439.62	1719.07	895.95	1063.78
February	188.29	1907.36	545.60	1609.38
March (P)	2663.54	4570.9	2113.94	3723.32

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Recovery of Loans and Advances

Refer to Item No.2(a) of Monthly Accounts at a Glance

(₹In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	0.09	0.09	0.11	0.11
May	0.84	0.93	1.03	1.14
June	0.77	1.70	0.98	2.12
July	0.91	2.61	0.81	2.93
August	0.80	3.41	0.88	3.81
September	0.83	4.24	0.96	4.77
October	0.82	5.06	0.84	5.61
November	0.82	5.88	0.93	6.54
December	0.82	6.70	1.07	7.61
January	0.78	7.48	0.83	8.44
February	1.99	9.47	2.35	10.79
March (P)	31.09	40.56	5.96	16.75

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Other Receipts

Refer to Item No.2(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	350.00	350.00	0.69	0.69
May	..	350.00	0.26	0.95
June	..	350.00	0.50	1.45
July	..	350.00	0.00	1.45
August	..	350.00	2.00	3.45
September	..	350.00	0.00	3.45
October	..	350.00	2.000	5.45
November	...	350.00	0.00	5.45
December	...	350.00	0.71	6.16
January	...	350.00	...	6.16
February	200.00	550.00	..	6.16
March (P)	100.00	650.00	(-)6.16	0.00

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Borrowings and other Liabilities

Refer to Item No.2(c) of Monthly Accounts at a Glance

(₹. In Crores)				
Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	(-)838.97	(-)838.97	(-)295.65	(-)295.65
May	570.03	(-)268.94	711.57	415.92
June	(-)124.42	(-)393.36	357.77	773.69
July	(-)39.19	(-)354.17	(-)346.81	426.88
August	464.90	110.73	(-)173.46	253.42
September	167.04	277.77	(-)385.60	(-)132.18
October	731.12	1008.89	(+)122.99	(-)9.19
November	(-)2.14	1006.75	79.45	70.26
December	(-)84.00	922.75	83.80	154.06
January	438.84	1361.59	894.38	1049.18
February	13.70	1347.89	543.25	1592.43
March (P)	2532.45	3880.34	2114.14	3706.57

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Monthly Trend
(Format of the Progressive Figures)

Total Receipt

Refer to Item No.3 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	329.30	329.30	285.18	285.18
May	1353.79	1683.09	1158.11	1443.29
June	1471.46	3154.55	1539.50	2982.79
July	1660.17	4814.72	1882.37	4865.16
August	1912.00	6726.72	1181.80	6046.96
September	1742.49	8469.21	1615.76	7662.72
October	1930.94	10400.15	1438.72	9101.44
November	1845.42	12245.57	1373.37	10474.81
December	1796.02	14041.59	1484.09	11958.90
January	1688.68	15730.27	1458.60	13417.50
February	1707.23	17434.50	1864.13	15281.63
March (P)	4644.00	22078.50	3966.25	19247.88

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Plan Expenditure

Refer to Item No.4 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	235.80	235.80	243.56	243.56
May	1123.42	1359.22	959.70	1203.26
June	1291.33	2650.55	1286.87	2490.13
July	1287.25	3937.80	1592.04	4082.17
August	1362.23	5300.03	403.02	4885.19
September	1198.60	6498.63	1317.01	6202.2
October	1509.61	8008.24	1126.32	7328.52
November	1343.90	9352.14	1037.11	8365.63
December	1217.87	10570.01	1095.29	9460.92
January	1277.88	11847.89	1077.14	10538.06
February	1218.61	13066.50	1348.66	11886.72
March (P)	2943.61	16010.11	2665.38	14552.10

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Plan Expenditure on Revenue Account

Refer to Item No.4(a) of Monthly Accounts at a Glance

(₹ in Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	237.03	237.03	244.91	244.91
May	1118.45	1355.48	962.35	1207.26
June	1286.83	2642.31	1287.18	2494.44
July	1283.88	3926.19	1587.80	4082.24
August	1362.26	5288.45	805.27	4887.51
September	1197.06	6485.51	1314.06	6201.57
October	1509.71	7995.22	1126.32	7327.89
November	1349.63	9344.85	1029.25	8357.14
December	1217.54	10562.39	1095.01	9452.15
January	1277.34	11839.73	1078.46	10530.61
February	1216.08	13055.81	1343.7	11874.31
March (P)	2913.81	15969.62	2633.75	14508.06

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

NPE on Interest Payments

Refer to Item No.4(b) of Monthly Accounts at a Glance

(₹In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	30.26	30.26	30.37	30.37
May	137.60	167.86	40.02	70.39
June	193.11	360.97	244.89	315.28
July	(-)199.27	161.70	491.24	807.22
August	493.53	655.23	(-)189.17	618.05
September	123.31	778.54	269.93	887.98
October	236.07	1014.61	109.55	997.53
November	194.56	1209.17	113.47	1111.00
December	184.52	1393.69	151.07	1262.07
January	188.47	1582.16	11.00	1273.07
February	128.03	1710.19	258.80	1531.87
March (P)	353.38	2063.57	266.47	1798.34

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Non Plan Expenditure on Capital Account

Refer to Item No.4(d) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	(-)1.23	(-)1.23	(-)1.35	(-)1.35
May	4.97	(-)3.74	(-)2.65	(-)4.00
June	4.50	8.24	(-)0.31	(-)4.31
July	3.37	11.61	(-)4.38	(-)0.07
August	(-)0.03	11.58	2.39	2.32
September	1.54	13.12	(-)2.95	0.63
October	(-)0.10	13.02	...	0.63
November	(-)5.73	7.29	7.86	8.49
December	0.33	7.62	2.80	8.77
January	0.54	8.16	(-)1.32	7.45
February	2.53	10.69	4.96	12.41
March (P)	29.80	40.49	31.63	44.04

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Plan Expenditure

Refer to Item No.5 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	88.79	88.79	41.24	41.24
May	234.8	323.59	173.15	214.39
June	150.63	474.22	209.08	423.47
July	251.92	726.14	226.07	649.54
August	575.12	1301.26	360.44	1009.98
September	511.48	1812.74	259.80	1269.78
October	419.73	2232.47	222.64	1492.42
November	441.56	2674.03	296.10	1788.52
December	547.49	3221.52	361.87	2150.39
January	365.37	3586.89	296.47	2446.86
February	399.35	3986.24	1464.25	3911.11
March (P)	1624.53	5610.77	257.91	4169.02

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Plan Expenditure on Revenue Account

Refer to Item No.5(a) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	75.51	75.51	28.90	28.90
May	136.37	211.88	70.04	98.94
June	99.49	311.37	142.80	241.74
July	177.80	489.17	114.25	355.99
August	425.69	914.86	193.75	549.74
September	248.82	1163.68	172.96	722.70
October	274.90	1438.58	135.88	858.58
November	227.16	1665.74	171.33	1029.91
December	297.75	1963.49	187.20	1217.11
January	204.63	2168.12	189.71	1406.82
February	252.20	2420.32	195.23	1602.05
March (P)	759.85	3180.17	754.22	2356.27

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

(Format of the Progressive Figures)

Plan Expenditure on Capital Account

Refer to Item No.5(c) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	13.28	13.28	12.34	12.34
May	98.43	111.71	103.11	115.45
June	51.14	162.85	66.28	181.73
July	74.12	236.97	111.82	293.55
August	149.43	386.40	166.69	460.24
September	262.66	649.06	86.84	547.08
October	144.83	793.89	86.76	633.84
November	214.40	1008.29	124.77	758.61
December	249.74	1258.03	174.67	933.28
January	160.74	1418.77	106.76	1040.04
February	147.15	1565.92	269.02	1309.06
March (P)	864.68	2430.60	503.69	1812.75

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Total Expenditure

Refer to Item 6 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	329.30	329.30	285.18	285.18
May	1353.79	1683.09	1158.11	1443.29
June	1471.46	3154.55	1539.50	2982.79
July	1595.92	4750.47	1882.37	4865.16
August	1976.25	6726.72	1181.80	6046.96
September	1742.49	8469.21	1615.76	7662.72
October	1930.94	10400.15	1438.72	9101.44
November	1845.42	12245.57	1373.37	10474.81
December	1796.02	14041.59	1484.09	11958.90
January	1688.68	15730.27	1458.60	13417.50
February	1704.23	17434.50	1864.13	15281.63
March (P)	4644.00	22078.50	3966.25	19247.88

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Expenditure on Revenue Account

Refer to Item 6(a) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	312.54	312.54	273.81	273.81
May	1254.82	1567.36	1032.39	1306.20
June	1386.32	2953.68	1429.98	2736.18
July	1461.68	4415.36	1702.05	4438.23
August	1787.95	6203.31	999.02	5437.25
September	1445.88	7649.19	1487.02	6924.27
October	1784.61	9433.80	1262.20	8186.47
November	1576.79	11010.59	1200.58	9387.05
December	155.29	12525.88	1282.21	10669.26
January	1481.97	14007.85	1268.17	11937.43
February	1468.28	15476.13	1538.93	13476.36
March (P)	3673.66	19149.79	3387.97	16864.33

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Expenditure on Capital Account

Refer to Item 6(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	16.76	16.76	11.37	11.37
May	98.97	115.73	125.72	137.09
June	85.14	200.87	109.52	246.61
July	134.24	335.11	180.32	426.93
August	188.30	523.41	182.78	609.71
September	296.61	820.02	128.74	738.45
October	146.33	966.35	176.52	914.97
November	268.63	1234.98	172.79	1087.76
December	280.73	1515.71	201.88	1289.64
January	206.71	1722.42	190.43	1480.07
February	145.81	1576.61	325.20	1805.27
March(P)	894.48	2471.09	578.28	2383.55

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Loans and Advances Disbursed

Refer to Item 7 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	4.71	4.71	0.38	0.38
May	3.05	7.76	25.26	25.64
June	22.02	29.78	43.55	69.19
July	56.75	86.53	64.26	133.45
August	38.90	125.43	13.70	147.15
September	32.41	157.84	43.59	190.74
October	1.60	159.44	89.76	280.50
November	59.96	219.40	40.16	320.66
December	30.66	250.06	26.93	347.59
January	45.43	295.49	84.99	432.58
February	86.27	381.76	51.21	483.79
March(P)	75.86	457.62	42.97	526.76

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Revenue Surplus/Deficit

Refer to Item 8 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	(+505.64	(+505.64	(+306.22	(+306.22
May	(-471.90	(+33.74	(-587.14	(-280.92
June	(+208.79	(+242.53	(-249.73	(-530.65
July	(+94.14	(+336.67	526.32	(-4.33
August	(-277.40	(+59.27	353.36	349.03
September	(+128.74	(+188.01	513.38	862.41
October	(-585.61	(-397.60	50.69	913.10
November	(+269.95	(-127.65	92.41	1005.51
December	(+363.91	(+236.26	116.30	1121.81
January	(-232.91	(+3.35	(-705.52	416.29
February	(+47.66	(+51.01	(-220.40	195.89
March (P)	(-1693.20	(-1642.19	(-1535.66	(-1339.77

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)

Fiscal Surplus/Deficit

Refer to Item 9 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2014-2015		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	(+)838.97	(+)838.97	(+)295.65	(+)295.65
May	(-)570.03	(+)268.94	(-)711.57	(-)415.92
June	(+)124.42	(+)393.36	-357.77	-773.69
July	(-)39.19	(+)354.17	346.81	(-)426.88
August	(-)464.90	(-)110.73	173.46	(-)253.42
September	(-)167.04	(-)277.77	385.60	(+)132.18
October	2.14	(-)1008.89	(-)141.37	(-)9.19
November	(+)2.14	(-)1006.75	(-)61.07	(-)70.26
December	(+)84.00	(-)922.75	(-)83.80	(-)154.06
January	(-)438.84	(-)1361.59	(-)895.12	(-)1049.18
February	13.70	(-)1347.89	(-)543.25	(-)1592.43
March (P)	(-)2532.45	3880.34	(-)2114.14	(-)3706.57

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.