

**Government of Himachal Pradesh**  
Accounts at a Glance (at the end of March(P) 2018)  
**(UNAUDITED PROVISIONAL FIGURES)**  
Monthly Key Indicators for the month of March(P) 2018

Sl. No	Description	Budget Estimates 2017-18	Actual upto 03/2018(P)	₹(In Crores)	
				% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>27713.89</b>	<b>27366.84</b>	<b>98.75</b>	<b>97.79</b>
	<b>(a) Tax Revenue</b>	<b>12764.99</b>	<b>11908.99*</b>	<b>93.29</b>	<b>94.81</b>
(i)	Stamps and Regisreation Fees	270.10	229.18	84.85	84.46
(ii)	Land Revenue	19.63	16.96	86.40	42.42
(iii)	Sales Tax	5135.48	2525.87	49.18	88.45
(iv)	State Excise Duties	1351.49	1311.25	97.02	102.64
(v)	Other Taxes and Duties	5988.29	7825.73	130.68	99.05
	<b>(b)Non-Tax Revenue</b>	<b>1602.06</b>	<b>2325.27</b>	<b>145.14</b>	<b>102.43</b>
	<b>(c)Grants-in-aid &amp; Contributions</b>	<b>13346.84</b>	<b>13132.58</b>	<b>98.39</b>	<b>99.95</b>
<b>2</b>	<b>Capital Receipts</b>	<b>4964.45</b>	<b>3156.57</b>	<b>63.58</b>	<b>140.82</b>
	(a)Recovery of Loans & Advances	18.59	39.62	213.13	158.40
	(b)Other Receipts	0.00	34.82	0.00	0.00
	(c)Borrowings and other liabilities	4945.86	3082.13	62.32	140.74
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>32678.34</b>	<b>30523.41</b>	<b>93.41</b>	<b>103.60</b>
<b>4</b>	<b>Non-Plan Expenditure (a+d)</b>	<b>24144.85</b>	<b>22884.78</b>	<b>94.78</b>	<b>90.92</b>
	(a)Non-Plan Expenditure on Revenue Account	23836.92	22550.50	94.60	90.64
	(b)Non-Plan Expenditure on Interest Payments (Revenue)	3500.00	2869.54	81.99	73.54
	(c)Non-Plan Expenditure on Salaries/Wages(Revenue+ Capital)	11240.23	10468.12	93.13	85.94
	(d)Non-Plan Expenditure on Capital Account(excluding Loans & advances)	307.93	334.28	108.56	108.39
<b>5</b>	<b>Plan Expenditure (a+c)</b>	<b>8085.73</b>	<b>7136.11</b>	<b>88.26</b>	<b>103.90</b>
	(a)Plan Expenditure on Revenue Account	4918.30	3717.63	75.59	100.18
	(b)Plan Expenditure on Salaries/Wages (Revenue+ Capital)	357.97	303.58	84.81	111.69
	(c)Plan Expenditure on Capital Account (excluding Loans & Advances)	3167.43	3418.48	107.93	109.77
<b>6</b>	<b>Total Expenditure{4(a+d)+5(a+c) + 7}</b>	<b>32678.34</b>	<b>30523.41</b>	<b>93.41</b>	<b>103.60</b>
	(a) Revenue Expenditure 4(a)+5(a)	28755.22	26268.13	91.35	92.24
	(b) Capital Expenditure 4(d)+5 ( C )	3475.36	3752.76	107.98	109.61
<b>7</b>	<b>Loans &amp;Advances disbursed</b>	<b>447.74</b>	<b>502.52</b>	<b>112.23</b>	<b>768.28</b>
<b>8</b>	<b>Revenue Surplus(+)/Deficit (-){1-6(a)}</b>	<b>(-)1041.33</b>	<b>(+)1098.71</b>	<b>(+)205.51</b>	<b>(+)314.72</b>
<b>9</b>	<b>Fiscal (+)Surplus/(-)Deficit {1+2(a)+2(b)-6}</b>	<b>(-)4945.86</b>	<b>(-)3082.13</b>	<b>(-)62.32</b>	<b>(-)140.74</b>
*	Includs ₹ 68.36 Crore (CGST) ₹ 1833.16 Crore (SGST) ₹ 484.84 Crore (IGST)				

Monthly Trend  
(Format of the Progressive Figures)

**Revenue Receipt**

Refer to Item No 1 of Monthly Accounts at a Glance

₹In Crores)

	Month	2017-2018		2016-2017	
		Monthly	Progressive	Monthly	Progressive
	<b>April</b>	705.11	705.11	949.35	949.35
	<b>May</b>	1019.62	1724.73	854.97	1804.32
	<b>June</b>	5126.37	6851.10	3971.47	5775.79
	<b>July</b>	2240.39	9091.49	2316.98	8092.77
	<b>August</b>	1813.61	10905.10	2506.32	10599.09
	<b>September</b>	914.02	11819.12	1013.57	11612.66
	<b>October</b>	2596.02	14415.14	2738.12	14350.78
	<b>November</b>	1073.23	15488.37	2374.74	16725.52
	<b>December</b>	3983.26	19471.63	2118.61	18844.13
	<b>January</b>	1973.96	21445.59	2057.80	20901.93
	<b>February</b>	1920.43	23366.02	1395.88	22297.81
	<b>March(P)</b>	4000.82	27366.84	3393.28	25691.09

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

## Tax Revenue

Refer to Item No.1(a) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	601.61	601.61	855.07	855.07
May	848.04	1449.65	579.70	1434.77
June	1556.80	3006.45	1067.30	2502.07
July	1135.58	4142.03	994.25	3496.32
August	682.85	4824.88	870.02	4366.34
September	479.22	5304.10	645.97	5012.31
October	1288.93	6593.03	1200.43	6212.74
November	797.92	7390.95	637.88	6850.62
December	1032.29	8423.24	1190.86	8041.48
January	851.20	9274.44	745.00	8786.48
February	853.61	10128.05	596.31	9382.79
March(P)	1780.94	11908.99	1807.38	11190.17

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Monthly Trend  
(Format of the Progressive Figures)

## Non Tax Revenue

Refer to Item No.1(b) of Monthly Accounts at a Glance

₹ In Crores)

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	103.50	103.50	44.14	44.14
May	171.58	275.08	164.19	208.33
June	372.15	647.23	144.26	352.59
July	111.50	758.73	137.32	489.91
August	322.27	1081.88	177.82	667.73
September	206.32	1288.20	222.90	890.63
October	184.07	1472.27	104.14	994.77
November	115.81	1588.08	156.73	1151.50
December	74.63	1662.71	60.94	1212.44
January	135.21	1797.92	46.74	1259.18
February	223.34	2021.26	54.45	1313.63
March(P)	304.01	2325.27	395.35	1708.98

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### Grant in aid and Contributions

Refer to Item No.1(c) of Monthly Accounts at a Glance

₹ In Crores)

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	..	..	50.14	50.14
May	..	..	111.08	161.22
June	3197.42	3197.42	144.26	352.59
July	993.31	4190.73	3753.95	4106.54
August	807.61	4998.34	1458.48	5565.02
September	228.48	5226.82	144.70	5709.72
October	1123.02	6349.84	1433.55	7143.27
November	159.50	6509.34	1580.13	8723.40
December	2876.34	9385.68	866.81	9590.21
January	987.56	10373.24	1266.06	10856.27
February	843.47	11216.71	745.12	11601.39
March(P)	304.01	2325.27	1190.55	12791.94

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Monthly Trend  
(Format of the Progressive Figures)

**Capital Receipt**

Refer to Item No.2 of Monthly Accounts at a Glance

(₹. In Crores)

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	905.11	905.11	465.24	465.24
May	1023.94	1929.05	491.19	956.43
June	(-2661.05)	(-732.00)	(-1370.97)	(-414.54)
July	131.42	(-600.58)	(-159.03)	(-255.51)
August	357.84	(-242.74)	(-38.69)	(-294.20)
September	1556.93	1314.19	1812.22	1518.02
October	(-180.96)	1133.23	(-232.64)	1285.38
November	829.66	1962.89	(-101.56)	1183.82
December	(-1602.65)	360.24	(-163.11)	1020.71
January	(-87.69)	272.55	(-90.59)	930.12
February	646.35	918.90	665.15	1595.27
March (P)	2237.67	3156.57	4170.57	5765.84

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)  
**Recovery of Loans and Advances**

Refer to Item No.2(a) of Monthly Accounts at a Glance

(₹In Crores)

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	0.68	0.68	0.69	0.69
May	0.76	1.44	0.46	1.15
June	0.77	2.21	1.08	2.23
July	0.80	3.01	0.72	2.95
August	0.72	3.73	0.72	3.67
September	2.69	6.42	0.85	4.52
October	0.66	7.08	0.75	5.27
November	0.70	7.78	0.73	6.00
December	0.68	8.46	2.61	8.61
January	0.62	9.08	2.71	11.32
February	0.59	9.67	0.76	12.08
March (P)	29.95	39.62	17.43	29.51

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Monthly Trend  
(Format of the Progressive Figures)

**Other Receipts**

Refer to Item No.2(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	..	..	..	..
May	17.40	17.40	..	..
June	..	17.40	..	..
July	0.10	17.50	..	..
August	13.64	31.14	..	..
September	3.63	34.77	..	..
October	0.00	34.77	..	..
November	0.00	34.77	..	..
December	0.05	34.82	..	..
January	0.00	34.82	..	..
February	0.00	34.82	..	..
March (P)	0.00	34.82	..	..

**Note:** - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.



Monthly Trend  
(Format of the Progressive Figures)

**Borrowings and other Liabilities**

Refer to Item No.2(c) of Monthly Accounts at a Glance

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	904.43	904.43	464.55	464.55
May	1005.78	1910.21	490.73	955.28
June	(-)2661.82	(-)751.61	(-)1372.05	(-)416.77
July	130.52	(-)621.09	(-)158.31	(-)258.46
August	343.48	(-)277.61	(-)39.41	(-)297.87
September	1550.61	1273.00	1811.37	1513.5
October	(-)181.62	1091.38	(-)233.39	1280.11
November	828.96	1920.34	(-)102.29	1177.82
December	(-)1603.38	316.96	(-)165.72	1012.10
January	(-)88.31	228.65	(-)93.30	918.80
February	645.76	874.41	664.39	1583.19
March (P)	2207.72	3082.13	4153.14	5736.33

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

**Total Receipt**

Refer to Item No.3 of Monthly Accounts at a Glance

₹ In Crores)

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1610.22	1610.22	1414.59	1414.59
<b>May</b>	2043.56	3653.78	1346.16	2760.75
<b>June</b>	2465.32	6119.10	2600.50	5361.25
<b>July</b>	2371.81	8490.91	2476.01	7837.26
<b>August</b>	2171.45	10662.36	2467.63	10304.89
<b>September</b>	2470.95	13133.31	2825.79	13130.68
<b>October</b>	2415.06	15548.37	2505.48	15636.16
<b>November</b>	1902.89	17451.26	2273.18	17909.34
<b>December</b>	2380.61	19831.87	1955.50	19864.84
<b>January</b>	1886.27	21718.14	1967.21	21832.05
<b>February</b>	2565.78	24283.92	2061.03	23893.08
<b>March (P)</b>	6239.49	30523.41	7563.85	31456.93

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

**Non Plan Expenditure**

Refer to Item No.4 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	1449.87	1449.87	1285.45	1285.45
May	1692.48	3142.35	1090.92	2376.37
June	1842.63	4984.98	2119.49	4495.86
July	1787.82	6772.80	1722.27	6218.13
August	1723.05	8495.85	1628.10	7846.23
September	1953.48	10449.33	2002.40	9848.63
October	1858.22	12307.55	1624.73	11473.36
November	1535.45	13843.00	1725.62	13198.98
December	1766.94	15609.94	1514.73	14713.71
January	1495.95	17105.89	1612.66	16326.37
February	1866.79	18972.68	1593.07	17919.44
March (P)	3912.10	22884.78	2652.56	20572.00

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

### Non Plan Expenditure on Revenue Account

Refer to Item No.4(a) of Monthly Accounts at a Glance

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	1450.08	1450.08	1286.01	1286.01
May	1692.70	3142.78	1091.31	2377.32
June	1826.83	4969.61	2108.44	4485.76
July	1767.41	6737.02	1684.50	6170.26
August	1700.40	8437.42	1603.47	7773.73
September	1925.45	10362.87	1995.73	9769.46
October	1846.18	12209.05	1622.18	11391.64
November	1526.95	13736.00	1720.83	13112.47
December	1750.30	15486.30	1502.86	14615.33
January	1487.76	16974.06	1592.20	16207.53
February	1848.94	18823.00	1551.43	17758.96
March (P)	3727.50	22550.50	2432.70	20191.66

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Non Plan Expenditure on Interest Payments**

Refer to Item No.4(b) of Monthly Accounts at a Glance

(₹In Crores)

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	195.48	195.48	171.91	171.91
<b>May</b>	88.03	283.51	90.34	262.25
<b>June</b>	199.73	483.24	169.54	431.79
<b>July</b>	207.93	691.17	229.65	661.44
<b>August</b>	272.62	963.79	183.34	844.78
<b>September</b>	364.27	1328.06	353.93	1198.71
<b>October</b>	229.22	1557.28	208.45	1407.16
<b>November</b>	132.29	1689.57	118.43	1525.59
<b>December</b>	162.43	1852.00	194.98	1720.57
<b>January</b>	281.73	2133.73	228.29	1948.86
<b>February</b>	292.81	2426.54	150.97	2099.83
<b>March (P)</b>	443.00	2869.54	400.45	2500.28

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

### Non Plan Expenditure on Capital Account

(Excluding Loans and Advances)

Refer to Item No.4(d) of Monthly Accounts at a Glance

₹ In Crores)

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	(-)0.21	(-)0.21	(-)0.55	(-)0.55
May	(-)0.22	(-)0.43	(-)0.40	(-)0.95
June	15.80	15.37	9.15	10.10
July	20.41	35.78	37.77	47.87
August	22.65	58.43	24.63	72.50
September	28.03	86.46	6.67	79.17
October	12.04	98.50	2.55	81.72
November	8.50	107.00	4.79	86.51
December	16.64	123.64	11.87	98.38
January	8.19	131.83	20.46	118.84
February	17.85	149.68	41.64	160.48
March (P)	184.60	334.28	219.86	380.34

Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

### Plan Expenditure

Refer to Item No.5 of Monthly Accounts at a Glance

**₹ In Crores)**

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	160.31	160.31	119.13	119.13
May	260.20	420.51	237.59	356.72
June	560.30	980.81	446.07	802.79
July	574.59	1555.40	752.97	1555.76
August	448.17	2003.57	776.14	2331.90
September	462.84	2466.41	736.75	3068.65
October	533.81	3000.22	850.65	3919.30
November	289.22	3289.44	545.91	4465.21
December	574.21	3863.65	434.97	4900.18
January	382.68	4246.33	347.89	5248.07
February	628.56	4874.89	363.56	5611.63
March (P)	2261.22	7136.11	1983.62	7595.25

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

### Plan Expenditure on Revenue Account

Refer to Item No.5(a) of Monthly Accounts at a Glance

₹ In Crores)

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	115.46	115.46	107.52	107.52
May	146.73	262.19	122.84	230.36
June	356.29	618.48	306.60	536.96
July	352.99	971.47	608.58	1145.54
August	271.28	1242.75	459.44	1604.98
September	245.97	1488.72	488.22	2093.20
October	359.07	1847.79	631.68	2724.88
November	156.98	2004.77	300.00	3024.88
December	230.40	2235.17	312.58	3337.46
January	195.74	2430.91	136.60	3474.06
February	347.28	2778.19	215.33	3689.39
March (P)	939.44	3717.63	788.82	4478.21



Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

**Plan Expenditure on Capital Account**  
(Excluding Loans and Advances)

Refer to Item No.5(c) of Monthly Accounts at a Glance

₹ In Crores)

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	44.85	44.85	11.61	11.61
May	113.47	158.32	114.75	126.36
June	204.01	362.33	139.47	265.83
July	221.60	583.93	144.39	410.22
August	176.89	760.82	316.70	726.92
September	216.87	977.69	248.73	975.65
October	174.74	1152.43	218.77	1194.42
November	132.24	1284.67	245.91	1440.33
December	343.81	1628.48	122.39	1562.72
January	186.94	1815.42	211.29	1774.01
February	281.28	2096.70	148.23	1922.24
March (P)	1321.78	3418.48	1194.80	3117.04

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Total Expenditure**

Refer to Item 6 of Monthly Accounts at a Glance

<b>Month</b>	<b>2017-2018</b>		<b>2016-2017</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	1610.22	1610.22	1414.59	1414.59
<b>May</b>	2043.56	3653.78	1346.16	2760.75
<b>June</b>	2465.32	6119.1	2600.50	5361.25
<b>July</b>	2371.81	8490.91	2476.01	7837.26
<b>August</b>	2171.45	10662.36	2467.63	10304.89
<b>September</b>	2470.95	13133.31	2825.79	13130.68
<b>October</b>	2415.06	15548.37	2505.48	15636.16
<b>November</b>	1902.89	17451.26	2273.18	17909.34
<b>December</b>	2380.61	19831.87	1955.50	19864.84
<b>January</b>	1886.27	21718.14	1967.21	21832.05
<b>February</b>	2566.78	24284.92	2061.03	23893.08
<b>March (P)</b>	6238.49	30523.41	7563.85	31456.93

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Expenditure on Revenue Account**

Refer to Item 6(a) of Monthly Accounts at a Glance

**₹ In Crores)**

<b>Month</b>	<b>2017-2018</b>		<b>2016-2017</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	1565.54	1565.54	1393.53	1393.53
<b>May</b>	1839.43	3404.97	1214.15	2607.68
<b>June</b>	2183.12	5588.09	2415.04	5022.72
<b>July</b>	2120.40	7708.49	2293.08	7315.80
<b>August</b>	1971.68	9680.17	2062.91	9378.71
<b>September</b>	2171.42	11851.59	2483.95	11862.66
<b>October</b>	2205.25	14056.84	2253.86	14116.52
<b>November</b>	1683.93	15740.77	2020.83	16137.35
<b>December</b>	1980.70	17721.47	1815.44	17952.79
<b>January</b>	1683.50	19404.97	1728.80	19681.59
<b>February</b>	2196.22	21601.19	1766.76	21448.35
<b>March (P)</b>	4666.94	26268.13	3221.52	24669.87

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Expenditure on Capital Account**

Refer to Item 6(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	44.64	44.64	11.06	11.06
<b>May</b>	113.25	157.89	114.35	125.41
<b>June</b>	219.81	377.70	150.52	275.93
<b>July</b>	242.01	619.71	182.16	458.09
<b>August</b>	199.54	819.25	341.33	799.42
<b>September</b>	244.90	1064.15	255.40	1054.82
<b>October</b>	186.38	1250.93	221.32	1276.14
<b>November</b>	140.74	1391.67	250.70	1526.84
<b>December</b>	360.45	1752.12	134.26	1661.10
<b>January</b>	195.13	1947.25	231.75	1892.85
<b>February</b>	299.13	2246.38	189.87	2082.72
<b>March(P)</b>	1506.38	3752.76	1414.66	3497.38

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### Loans and Advances Disbursed

Refer to Item 7 of Monthly Accounts at a Glance

**₹ In Crores)**

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	0.04	0.04	10.00	10.00
May	90.88	90.92	17.66	27.66
June	62.39	153.31	34.94	62.60
July	9.40	162.71	0.77	63.37
August	0.23	162.94	63.39	126.76
September	54.63	217.57	86.44	213.20
October	23.03	240.60	30.30	243.50
November	78.22	318.82	1.65	245.15
December	39.46	358.28	5.80	250.95
January	7.64	365.92	6.66	257.61
February	71.43	437.35	104.40	362.01

<b>March(P)</b>	65.17	502.52	2927.67	3289.68
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**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### Revenue Surplus/Deficit

Refer to Item 8 of Monthly Accounts at a Glance

**(₹ In Crores)**

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	(-)860.43	(-)860.43	(-)444.18	(-)444.18
<b>May</b>	(-)819.81	(-)1680.24	(-)359.18	(-)803.36
<b>June</b>	2943.25	(+)1263.01	(+)1556.43	(+)753.07
<b>July</b>	119.99	(+)1383.00	(+)2.39	(+)776.97
<b>August</b>	(-)158.07	(+)1224.93	(+)443.41	(+)1220.38
<b>September</b>	(-)1257.40	(-)32.47	(-)1470.38	(-)250.00
<b>October</b>	(+)390.77	(+)358.30	(-)15.74	(+)234.26
<b>November</b>	(-)610.70	(-)252.40	(+)353.91	(+)588.17
<b>December</b>	(+)2002.56	(+)1750.16	(+)303.17	(+)891.34
<b>January</b>	(+)290.46	(+)2040.62	(+)329.00	(+)1220.34
<b>February</b>	(-)275.79	(+)1764.83	(-)370.88	(+)849.46
<b>March (P)</b>	(-)666.12	(+)1098.71	(+)171.76	(+)1021.22

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### Fiscal Surplus/Deficit

Refer to Item 9 of Monthly Accounts at a Glance

₹ In Crores)

Month	2017-2018		2016-2017	
	Monthly	Progressive	Monthly	Progressive
April	(-)904.43	(-)904.43	(-)464.55	(-)464.55
May	(-)1005.78	(-)1910.21	(-)490.73	(-)955.28
June	2661.82	(+)751.61	(+)1372.05	(+)416.77
July	(-)130.52	(+)621.09	(-)158.31	(+)258.46
August	(-)343.48	(+)277.61	(+)39.41	(+)297.87
September	(-)1550.61	(-)1273.00	(-)1811.37	(-)1513.50
October	(+)181.62	(-)1091.38	(+)233.39	(-)1280.11
November	(-)828.96	(-)1920.34	(+)102.29	(-)1177.82
December	(+)1603.38	(-)316.96	(+)165.72	(-)1012.10
January	(+)88.31	(-)228.65	(+)93.30	(-)918.80
February	(-)645.76	(-)874.41	(-)644.39	(-)1583.19
March (P)	(-)2207.72	(-)3082.13	(-)4153.14	(-)5736.33

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**