

**Government of Himachal Pradesh**  
Accounts at a Glance (at the end of January 2016)  
**(UNAUDITED PROVISIONAL FIGURES)**  
Monthly Key Indicators for the month of January 2016

(₹ in crore)

Sl. No	Description	Budget Estimates 2015-16	Actual upto 01/2016	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
<b>1</b>	<b>Revenue Receipts</b>	<b>23534.53</b>	<b>18013.77</b>	<b>76.54</b>	<b>84.80</b>
	(a) Tax Revenue	<b>10184.51</b>	<b>8100.18</b>	<b>79.53</b>	80.72
(i)	Stamps and Registration Fees	215.40	168.92	<b>78.42</b>	75.54
(ii)	Land Revenue	15.66	5.13	<b>32.76</b>	109.85
(iii)	Sales Tax	3937.01	3345.07	<b>84.96</b>	99.19
(iv)	State Excise Duties	1137.73	887.05	<b>77.97</b>	84.71
(v)	Other Taxes and Duties	4878.71	3694.01	<b>75.72</b>	66.40
	<b>(b)Non-Tax Revenue</b>	<b>1507.20</b>	<b>1686.62</b>	<b>111.90</b>	92.91
	<b>(c)Grants-in-aid &amp; Contributions</b>	<b>11842.82</b>	<b>8226.97</b>	<b>69.47</b>	88.58
<b>2</b>	<b>Capital Receipts</b>	<b>3301.33</b>	<b>1046.89</b>	<b>31.71</b>	<b>30.81</b>
	(a)Recovery of Loans & Advances	16.69	9.04	<b>54.16</b>	29.00
	(b)Other Receipts	0.00	0.00	<b>0.00</b>	175.00
	(c)Borrowings and other liabilities	3284.64	1037.85	<b>31.60</b>	25.43
<b>3</b>	<b>Total Receipts (1+2)</b>	<b>26835.86</b>	<b>19060.66</b>	<b>71.03</b>	<b>71.17</b>
<b>4</b>	<b>Non-Plan Expenditure (a+d)</b>	<b>19998.46</b>	<b>14890.92</b>	<b>74.46</b>	<b>67.00</b>
	(a)Non-Plan Expenditure on Revenue Account	19721.45	14793.05	<b>75.01</b>	67.06
	(b)Non-Plan Expenditure on Interest Payments (Revenue)	2950.00	1582.16	<b>53.63</b>	57.53
	(c)Non-Plan Expenditure on Salaries/Wages(Revenue+ Capital)	9637.61	6500.28	<b>67.45</b>	68.43
	(d)Non-Plan Expenditure on Capital Account(excluding Loans & Advances)	277.01	97.87	<b>35.33</b>	29.78
<b>5</b>	<b>Plan Expenditure (a+c)</b>	<b>6439.91</b>	<b>3829.86</b>	<b>59.47</b>	<b>88.52</b>
	(a)Plan Expenditure on Revenue Account	3766.24	2373.66	<b>63.02</b>	101.91
	(b)Plan Expenditure on Salaries/Wages (Revenue+ Capital)	239.76	226.51	<b>94.47</b>	9.65
	(c)Plan Expenditure on Capital Account (excluding Loans & Advances)	2673.67	1456.20	<b>54.46</b>	73.73
<b>6</b>	<b>Total Expenditure{4(a+d)+5(a+c) + 7}</b>	<b>26835.86</b>	<b>19060.66</b>	<b>71.03</b>	<b>69.83</b>
	(a) Revenue Expenditure 4(a)+5(a)	23487.69	17166.71	<b>73.09</b>	70.81
	(b) Capital Expenditure 4(d)+5( C )	2950.68	1554.07	<b>52.67</b>	73.11
<b>7</b>	<b>Loans &amp;Advances disbursed</b>	397.49	339.88	<b>85.51</b>	<b>80.51</b>
<b>8</b>	<b>Revenue Surplus(+)/Deficit (-){1-6(a)}</b>	<b>(+)46.84</b>	<b>(+)847.06</b>	<b>(+)1808.41</b>	<b>(+)100.10</b>
<b>9</b>	<b>Fiscal (+)Surplus/(-)Deficit {1+2(a)+2(b)-6}</b>	<b>(-)3284.64</b>	<b>(-)1037.85</b>	<b>(-)31.60</b>	<b>(-)25.43</b>

Monthly Trend  
(Format of the Progressive Figures)

**Revenue Receipt**

Refer to Item No 1 of Monthly Accounts at a Glance

(₹In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	653.22	653.22	818.18	818.18
May	943.98	1597.20	782.92	1601.10
June	1184.98	2782.18	1595.11	3196.21
July	5087.94	7870.12	1555.82	4752.03
August	1831.83	9701.95	1510.55	6262.58
September	1399.42	11101.37	1574.62	7837.20
October	1950.09	13051.46	1199.00	9036.20
November	1557.26	14608.71	1846.74	10882.94
December	1941.89	16550.6	1879.20	12762.14
January	1463.17	18013.77	1249.06	14011.20
February			1515.94	15527.14
March(P)			1980.46	17507.60

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend

(Format of the Progressive Figures)

**Tax Revenue**

Refer to Item No.1(a) of Monthly Accounts at a Glance

( ₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	533.10	533.10	593.20	593.20
May	694.96	1228.06	427.41	1020.61
June	769.32	1997.38	851.37	1871.98
July	1221.53	3218.91	988.69	2860.67
August	903.58	4122.49	617.70	3478.37
September	674.84	4797.33	652.71	4131.08
October	862.92	5660.25	776.50	4907.58
November	715.81	6376.06	614.17	5521.75
December	790.41	7166.47	729.19	6250.94
January	933.71	8100.18	773.19	7024.13
February			778.29	7802.42
March(P)			779.5	8581.92

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

## Non Tax Revenue

Refer to Item No.1(b) of Monthly Accounts at a Glance

( ₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	120.12	120.12	224.98	224.98
<b>May</b>	51.72	171.84	105.09	330.07
<b>June</b>	173.05	344.89	161.63	491.70
<b>July</b>	185.04	529.93	193.71	685.41
<b>August</b>	356.55	886.48	130.59	816.00
<b>September</b>	32.06	918.54	144.93	960.93
<b>October</b>	321.10	1239.64	180.17	1141.10
<b>November</b>	59.39	1299.03	49.41	1190.51
<b>December</b>	46.30	1345.33	47.36	1237.87
<b>January</b>	341.29	1686.62	52.41	1290.28
<b>February</b>			115.48	1405.76
<b>March(P)</b>			674.24	2080.00

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

**Grant in aid and Contributions**

Refer to Item No.1(c) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	..	..	0.00	0.00
May	197.30	197.30	250.42	250.42
June	242.62	439.92	582.11	832.53
July	3681.36	4121.28	373.42	1205.95
August	571.70	4692.98	762.26	1968.21
September	692.52	5385.50	776.98	2745.19
October	766.07	6151.57	242.33	2987.52
November	782.05	6933.62	1183.16	4170.68
December	1105.18	8038.80	1102.65	5273.33
January	188.17	8226.97	423.46	5696.79
February			622.17	6318.96
March(P)			526.72	6845.68

**Note:** - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

**Capital Receipt**

Refer to Item No.2 of Monthly Accounts at a Glance

(₹. In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	(-)22.27	(-)22.27	(-)488.88	(-)488.88
<b>May</b>	799.87	777.60	570.87	81.99
<b>June</b>	670.30	1447.90	(-)123.65	(-)41.66
<b>July</b>	(-)3078.04	(-)1630.14	104.35	62.69
<b>August</b>	(+)911.21	(-)718.93	401.45	464.14
<b>September</b>	(+)742.81	23.88	167.87	632.01
<b>October</b>	(-)161.99	(-)138.11	731.94	1363.95
<b>November</b>	394.48	256.37	(-)1.32	1362.63
<b>December</b>	16.85	273.22	(-)83.18	1279.45
<b>January</b>	773.67	1046.89	439.62	1719.07
<b>February</b>			188.29	1907.36
<b>March (P)</b>			2663.54	4570.9

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

## Recovery of Loans and Advances

Refer to Item No.2(a) of Monthly Accounts at a Glance

(₹In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	0.06	0.06	0.09	0.09
May	0.75	0.81	0.84	0.93
June	0.85	1.64	0.77	1.70
July	0.89	2.53	0.91	2.61
August	0.75	3.28	0.80	3.41
September	2.67	5.95	0.83	4.24
October	0.81	6.76	0.82	5.06
November	0.81	7.57	0.82	5.88
December	0.77	8.34	0.82	6.70
January	0.7	9.04	0.78	7.48
February			1.99	9.47
March (P)			31.09	40.56

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### Other Receipts

Refer to Item No.2(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	..	..	350.00	350.00
May	..	..	..	350.00
June	..	..	..	350.00
July	..	..	..	350.00
August	..	..	..	350.00
September	..	..	..	350.00
October	..	..	..	350.00
November	..	..	...	350.00
December	..	..	...	350.00
January	..	..	...	350.00
February			200.00	550.00
March (P)			100.00	650.00

**Note:** - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.



Monthly Trend  
(Format of the Progressive Figures)

### Borrowings and other Liabilities

Refer to Item No.2(c) of Monthly Accounts at a Glance

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	(-)22.33	(-)22.33	(-)838.97	(-)838.97
<b>May</b>	799.12	776.79	570.03	(-)268.94
<b>June</b>	669.47	1446.26	(-)124.42	(-)393.36
<b>July</b>	(-)3078.93	(-)1632.67	(-)39.19	(-)354.17
<b>August</b>	(+ )910.16	(-)722.21	464.90	110.73
<b>September</b>	(+ )740.14	17.93	167.04	277.77
<b>October</b>	(-)162.80	(-)144.87	731.12	1008.89
<b>November</b>	393.67	248.8	(-)2.14	1006.75
<b>December</b>	16.08	264.88	(-)84.00	922.75
<b>January</b>	772.97	1037.85	438.84	1361.59
<b>February</b>			13.70	1347.89
<b>March (P)</b>			2532.45	3880.34

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Monthly Trend  
(Format of the Progressive Figures)

**Total Receipt**

Refer to Item No.3 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	630.95	630.95	329.30	329.30
<b>May</b>	1743.85	2374.80	1353.79	1683.09
<b>June</b>	1855.28	4230.08	1471.46	3154.55
<b>July</b>	2009.90	6239.98	1660.17	4814.72
<b>August</b>	2743.04	8983.02	1912.00	6726.72
<b>September</b>	2142.23	11125.25	1742.49	8469.21
<b>October</b>	1788.10	12913.35	1930.94	10400.15
<b>November</b>	1951.17	14864.52	1845.42	12245.57
<b>December</b>	1959.30	16823.82	1796.02	14041.59
<b>January</b>	2236.84	19060.66	1688.68	15730.27
<b>February</b>			1707.23	17434.50
<b>March (P)</b>			4644.00	22078.50

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

**Non Plan Expenditure**

Refer to Item No.4 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	411.99	411.99	235.80	235.80
<b>May</b>	1454.19	1866.18	1123.42	1359.22
<b>June</b>	1523.96	3390.14	1291.33	2650.55
<b>July</b>	1494.00	4884.14	1287.25	3937.80
<b>August</b>	2002.29	6886.43	1362.23	5300.03
<b>September</b>	1805.23	8691.66	1198.60	6498.63
<b>October</b>	1525.49	10218.15	1509.61	8008.24
<b>November</b>	1403.55	11621.70	1343.90	9352.14
<b>December</b>	1412.14	13033.84	1217.87	10570.01
<b>January</b>	1857.08	14890.92	1277.88	11847.89
<b>February</b>			1218.61	13066.50
<b>March (P)</b>			2943.61	16010.11

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### Non Plan Expenditure on Revenue Account

Refer to Item No.4(a) of Monthly Accounts at a Glance

(₹ in Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	413.99	413.99	237.03	237.03
<b>May</b>	1447.61	1861.60	1118.45	1355.48
<b>June</b>	1521.42	3383.02	1286.83	2642.31
<b>July</b>	1478.21	4861.23	1283.88	3926.19
<b>August</b>	1983.21	6844.44	1362.26	5288.45
<b>September</b>	1801.49	8645.93	1197.06	6485.51
<b>October</b>	1512.81	10158.74	1509.71	7995.22
<b>November</b>	1399.07	11557.81	1349.63	9344.85
<b>December</b>	1388.19	12946.00	1217.54	10562.39
<b>January</b>	1847.05	14793.05	1277.34	11839.73
<b>February</b>			1216.08	13055.81
<b>March (P)</b>			2913.81	15969.62

**Note:** - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

### Non Plan Expenditure on Interest Payments

Refer to Item No.4(b) of Monthly Accounts at a Glance

(₹In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	131.35	131.35	30.26	30.26
<b>May</b>	87.88	219.23	137.60	167.86
<b>June</b>	190.81	410.04	193.11	360.97
<b>July</b>	168.76	578.80	(-)199.27	161.70
<b>August</b>	163.96	742.76	493.53	655.23
<b>September</b>	326.00	1068.76	123.31	778.54
<b>October</b>	199.01	1267.77	236.07	1014.61
<b>November</b>	105.74	1373.51	194.56	1209.17
<b>December</b>	191.47	1564.98	184.52	1393.69
<b>January</b>	17.18	1582.16	188.47	1582.16
<b>February</b>			128.03	1710.19
<b>March (P)</b>			353.38	2063.57

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

**Non Plan Expenditure on Capital Account**

(Excluding Loans and Advances)

Refer to Item No.4(d) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	(-)2.00	(-)2.00	(-)1.23	(-)1.23
<b>May</b>	6.58	4.58	4.97	(-)3.74
<b>June</b>	2.54	7.12	4.50	8.24
<b>July</b>	15.79	22.91	3.37	11.61
<b>August</b>	19.08	41.99	(-)0.03	11.58
<b>September</b>	3.74	45.73	1.54	13.12
<b>October</b>	13.68	59.41	(-)0.10	13.02
<b>November</b>	4.48	63.89	(-)5.73	7.29
<b>December</b>	23.95	87.84	0.33	7.62
<b>January</b>	10.03	97.87	0.54	8.16
<b>February</b>			2.53	10.69
<b>March (P)</b>			29.80	40.49

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

**Plan Expenditure**

Refer to Item No.5 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	216.16	216.16	88.79	88.79
<b>May</b>	289.37	505.53	234.8	323.59
<b>June</b>	326.09	831.62	150.63	474.22
<b>July</b>	422.74	1254.36	251.92	726.14
<b>August</b>	644.7	1899.06	575.12	1301.26
<b>September</b>	296.30	2195.36	511.48	1812.74
<b>October</b>	254.80	2450.16	419.73	2232.47
<b>November</b>	545.18	2995.34	441.56	2674.03
<b>December</b>	514.55	3509.89	547.49	3221.52
<b>January</b>	319.97	3829.86	365.37	3586.89
<b>February</b>			399.35	3986.24
<b>March (P)</b>			1624.53	5610.77

**Note:** - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

### Plan Expenditure on Revenue Account

Refer to Item No.5(a) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	192.99	192.99	75.51	75.51
<b>May</b>	137.65	330.64	136.37	211.88
<b>June</b>	233.81	564.45	99.49	311.37
<b>July</b>	316.16	880.61	177.80	489.17
<b>August</b>	329.26	1209.87	425.69	914.86
<b>September</b>	146.66	1356.53	248.82	1163.68
<b>October</b>	160.65	1517.18	274.90	1438.58
<b>November</b>	300.49	1817.67	227.16	1665.74
<b>December</b>	349.02	2166.69	297.75	1963.49
<b>January</b>	206.97	2373.66	204.63	2168.12
<b>February</b>			252.20	2420.32
<b>March (P)</b>			759.85	3180.17

**Note:** - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.



(Format of the Progressive Figures)

**Plan Expenditure on Capital Account**  
(Excluding Loans and Advances)

Refer to Item No.5(c) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	23.17	23.17	13.28	13.28
May	151.72	174.89	98.43	111.71
June	92.28	267.17	51.14	162.85
July	106.58	373.75	74.12	236.97
August	315.44	689.19	149.43	386.40
September	149.64	838.83	262.66	649.06
October	94.15	932.98	144.83	793.89
November	244.69	1177.67	214.40	1008.29
December	165.53	1343.20	249.74	1258.03
January	113.00	1456.2	160.74	1418.77
February			147.15	1565.92
March (P)			864.68	2430.60

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

(Format of the Progressive Figures)

## Total Expenditure

Refer to Item 6 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	630.95	630.95	329.30	329.30
May	1743.85	2374.80	1353.79	1683.09
June	1855.28	4230.08	1471.46	3154.55
July	2009.90	6239.98	1595.92	4750.47
August	2743.04	8983.02	1976.25	6726.72
September	2142.23	11125.25	1742.49	8469.21
October	1788.10	12913.35	1930.94	10400.15
November	1951.17	14864.52	1845.42	12245.57
December	1959.30	16823.82	1796.02	14041.59
January	2236.84	19060.66	1688.68	15730.27
February			1704.23	17434.50
March (P)			4644.00	22078.50

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

(Format of the Progressive Figures)

## Expenditure on Revenue Account

Refer to Item 6(a) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	606.98	606.98	312.54	312.54
May	1585.26	2192.24	1254.82	1567.36
June	1755.23	3947.47	1386.32	2953.68
July	1794.37	5741.84	1461.68	4415.36
August	2312.47	8054.31	1787.95	6203.31
September	1948.15	10002.46	1445.88	7649.19
October	1673.46	11675.92	1784.61	9433.80
November	1699.56	13375.48	1576.79	11010.59
December	1737.21	15112.69	155.29	12525.88
January	2054.02	17166.71	1481.97	14007.85
February			1468.28	15476.13
March (P)			3673.66	19149.79

**Note:** - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

(Format of the Progressive Figures)

## Expenditure on Capital Account

Refer to Item 6(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	21.17	21.17	16.76	16.76
May	158.3	179.47	98.97	115.73
June	94.82	274.29	85.14	200.87
July	122.37	396.66	134.24	335.11
August	334.52	731.18	188.30	523.41
September	153.38	884.56	296.61	820.02
October	107.83	992.39	146.33	966.35
November	249.17	1241.56	268.63	1234.98
December	189.48	1431.04	280.73	1515.71
January	123.03	1554.07	206.71	1722.42
February			145.81	1576.61
March(P)			894.48	2471.09

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend

(Format of the Progressive Figures)

## Loans and Advances Disbursed

Refer to Item 7 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	2.80	2.80	4.71	4.71
May	0.29	3.09	3.05	7.76
June	5.23	8.32	22.02	29.78
July	93.16	101.48	56.75	86.53
August	96.05	197.53	38.90	125.43
September	40.70	238.23	32.41	157.84
October	6.81	245.04	1.60	159.44
November	2.44	247.48	59.96	219.40
December	32.61	280.09	30.66	250.06
January	59.79	339.88	45.43	295.49
February			86.27	381.76
March(P)			75.86	457.62

Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

## Revenue Surplus/Deficit

Refer to Item 8 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	(+)46.24	(+)46.24	(+)505.64	(+)505.64
<b>May</b>	(-)641.28	(-)595.04	(-)471.90	(+)33.74
<b>June</b>	(-)570.25	(-)1165.29	(+)208.79	(+)242.53
<b>July</b>	(+)3293.57	(+)2128.28	(+)94.14	(+)336.67
<b>August</b>	(-)480.64	(+)1647.64	(-)277.40	(+)59.27
<b>September</b>	(-)548.73	(+)1098.91	(+)128.74	(+)188.01
<b>October</b>	(+)276.63	(+)1375.54	(-)585.61	(-)397.60
<b>November</b>	(-)142.87	(+)1232.67	(+)269.95	(-)127.65
<b>December</b>	(+)205.24	(+)1437.91	(+)363.91	(+)236.26
<b>January</b>	(-)590.85	(+)847.06	(-)232.91	(+)3.35
<b>February</b>			(+)47.66	(+)51.01
<b>March (P)</b>			(-)1693.20	(-)1642.19

**Note:** - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend  
(Format of the Progressive Figures)

## Fiscal Surplus/Deficit

Refer to Item 9 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2015-2016		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	(+)22.33	(+)22.33	(+)838.97	(+)838.97
<b>May</b>	(-)799.02	(-)776.79	(-)570.03	(+)268.94
<b>June</b>	(-)669.47	(-)1446.26	(+)124.42	(+)393.36
<b>July</b>	(+)3078.93	(+)1632.67	(-)39.19	(+)354.17
<b>August</b>	(-)910.46	(+)722.21	(-)464.90	(-)110.73
<b>September</b>	(-)740.14	(-)17.93	(-)167.04	(-)277.77
<b>October</b>	(+)162.80	(+)144.87	2.14	(-)1008.89
<b>November</b>	(-)393.67	(-)248.80	(+)2.14	(-)1006.75
<b>December</b>	(-)16.08	(-)264.88	(+)84.00	(-)922.75
<b>January</b>	(-)772.97	(-)1037.85	(-)438.84	(-)1361.59
<b>February</b>			13.70	(-)1347.89
<b>March (P)</b>			(-)2532.45	3880.34

**Note:** - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.