

Government of Himachal Pradesh Accounts at a Glance as at the end of 8/2013  
audited Provisional Figures)

(Un

(₹ in crores)

Sl. No	Description	Budget Estimates 2013-14	Actual upto 08/2013	per cent Actual to Budget Estimates	
				Current	Corresponding period of the previous year
1	<b>Revenue Receipts</b>	<b>17700.94</b>	<b>5786.28</b>	32.69	<b>30.42</b>
	(a) Tax Revenue	8089.70	3054.16	37.75	33.78
	Stamps and Registration Fees	201.22	73.84	36.70	46.81
	Land Revenue	4.00	0.67	16.75	26.18
	Sales Tax	3232.90	1277.30	39.51	36.83
	State Excise Duties	909.46	349.17	38.39	36.24
	Other Taxes and Duties	3742.12	1353.18	36.16	29.66
	(b) Non-Tax Revenue	2392.93	715.73	29.91	34.56
	(c) Grants-in-aid & Contributions	7218.31	2016.39	27.93	25.61
2	<b>Capital Receipts</b>	<b>2351.87</b>	<b>260.68</b>	11.08	<b>58.21</b>
	(a) Recovery of Loans & Advances	27.69	3.81	13.76	18.07
	(b) Other Receipts	0.00	3.45	0.00	0.00
	(c) Borrowings and other liabilities	2324.18	253.42	10.90	58.73
3	<b>Total Receipts (1+2)</b>	<b>20052.81</b>	<b>6046.96</b>	30.16	<b>33.4</b>
4	<b>Non-Plan Expenditure (a+d)</b>	<b>15758.08</b>	<b>4913.70</b>	31.18	<b>35.03</b>

	(a)Non-Plan Expenditure on Revenue Account	15727.73	4887.51	31.08	34.51
	(b)Non-Plan Expenditure on Interest Payments	2431.49	618.05	25.42	26.06
	(c)Non-Plan Expenditure on Salaries/Wages	197.15	2258.73	1145.69	33.76
	(d)Non-Plan Expenditure on Capital Account	30.35	26.19	86.29	112.83
<b>5</b>	<b>Plan Expenditure (a+c)</b>	<b>4294.73</b>	<b>1133.26</b>	26.39	<b>27.37</b>
	(a)Plan Expenditure on Revenue Account	1919.24	549.74	28.64	34.89
	(b)Plan Expenditure on Salaries/Wages	8138.24	66.80	0.82	38.15
	(c)Plan Expenditure on Capital Account	2375.49	583.52	24.56	21.87
<b>6</b>	<b>Total Expenditure{4(a+d)+5(a+c)}</b>	<b>20052.81</b>	<b>6046.96</b>	30.16	<b>33.4</b>
	(a) Revenue Expenditure	17646.97	5437.25	30.81	34.55
	(b) Capital Expenditure	2405.84	609.71	25.34	25.54
<b>7</b>	<b>Revenue Surplus(+)/Deficit (-){1-6(a)}</b>	<b>53.57</b>	<b>349.03</b>	651.54	<b>-146.07</b>
<b>8</b>	<b>Fiscal Deficit [6-{1+2(a)+2(b)}]</b>	<b>-2324.18</b>	<b>-(-)253.42</b>	10.90	<b>-58.73</b>

\*Expenditure on Capital Account consists of Capital Expenditure (₹ 462.56 crores) and Loans and Advances Disbursed (₹ 147.15 crores)

Monthly Trend  
(Format of the Progressive Figures)

## Revenue Receipt

Refer to Item No 1 of Monthly Accounts at a Glance

(₹In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	580.03	580.03	520.56	520.56
May	445.25	1025.28	1052.20	1572.76
June	1180.25	2205.53	1299.78	2872.54
July	2228.37	4433.90	1196.29	4068.83
August	1352.38	5786.28	902.99	4971.82
September			1410.43	6382.25
October			1831.84	8214.09
November			1199.37	9413.46

<b>December</b>			1219.79	10633.25
<b>January</b>			1778.88	12412.13
<b>February</b>			1220.68	13632.81
<b>March(P)</b>			1820.25	15453.06

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend

(Format of the Progressive Figures)

### **Tax Revenue**

Refer to Item No.1(a) of Monthly Accounts at a Glance

( ₹ In Crores)

<b>Month</b>	<b>2013-2014</b>	<b>2012-2013</b>
--------------	------------------	------------------

	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	454.35	454.35	455.37	455.37
<b>May</b>	351.72	806.07	641.04	1096.41
<b>June</b>	731.62	1537.69	500.18	1596.59
<b>July</b>	785.32	2323.01	603.95	2200.54
<b>August</b>	731.15	3054.16	309.65	2510.19
<b>September</b>			296.63	2806.82
<b>October</b>			966.69	3773.51
<b>November</b>			725.90	4499.41
<b>December</b>			485.64	4985.05
<b>January</b>			607.27	5592.32
<b>February</b>			451.06	6043.38

March(P)			864.79	6908.17
----------	--	--	--------	---------

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Non Tax Revenue**

Refer to Item No.1(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	125.68	125.68	65.19	65.19
May	93.53	219.21	120.65	185.84

<b>June</b>	98.37	317.58	201.92	387.76
<b>July</b>	268.32	585.90	120.02	507.78
<b>August</b>	129.83	715.73	184.32	692.10
<b>September</b>			253.79	945.89
<b>October</b>			36.07	981.96
<b>November</b>			27.26	1009.22
<b>December</b>			67.68	1076.90
<b>January</b>			86.53	1163.43
<b>February</b>			34.26	1197.69
<b>March(P)</b>			40.99	1238.68

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Grant in aid and Contributions**

Refer to Item No.1(c) of Monthly Accounts at a Glance

(₹ In Crores)

<b>Month</b>	<b>2013-2014</b>		<b>2012-2013</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	0.00	0.00	290.51	290.51
<b>June</b>	350.26	350.26	597.68	888.19
<b>July</b>	1174.73	1524.99	472.32	1360.51



<b>August</b>	491.40	2016.39	409.02	1769.53
<b>September</b>			860.01	2629.54
<b>October</b>			829.08	3458.62
<b>November</b>			446.21	3904.83
<b>December</b>			666.47	4571.30
<b>January</b>			1085.08	5656.38
<b>February</b>			735.36	6391.74
<b>March(P)</b>			914.47	7306.21

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### Capital Receipt

Refer to Item No.2 of Monthly Accounts at a Glance

<b>(₹. In Crores)</b>				
<b>Month</b>	<b>2013-2014</b>		<b>2012-2013</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	(-)294.85	(-)294.85	70.59	70.59
<b>May</b>	(+)712.86	418.01	(+)535.93	(+)230.08
<b>June</b>	359.25	777.26	(-)892.48	(-)662.40
<b>July</b>	(-)346.00	431.26	(-)25.44	(-)687.84
<b>August</b>	(-)170.58	260.68	(-)108.09	(-)795.93
<b>September</b>			(+)611.81	(-)184.12

<b>October</b>			(+)1436.34	(+)1252.22
<b>November</b>			(-)1744.91	(-)492.69
<b>December</b>			(+)1139.94	(+)647.25
<b>January</b>			(-)762.46	(-)115.21
<b>February</b>			(+)582.57	(+)467.36
<b>March (P)</b>			(+)842.52	(+)1309.88

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend

(Format of the Progressive Figures)

## Recovery of Loans and Advances

Refer to Item No.2(a) of Monthly Accounts at a Glance

(₹In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	0.11	0.11	0.70	0.70
May	1.03	1.14	1.45	1.50
June	0.98	2.12	1.35	2.85
July	0.81	2.93	0.96	3.81
August	0.88	3.81	1.00	4.81
September			0.98	5.79
October			2.19	7.98

<b>November</b>			0.99	8.97
<b>December</b>			0.91	9.88
<b>January</b>			1.88	11.76
<b>February</b>			0.95	12.71
<b>March (P)</b>			12.16	24.84

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

## Other Receipts

Refer to Item No.2(b) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	0.69	0.69	0.00	0.00
May	0.26	0.95	0.00	0.00
June	0.50	1.45	0.00	0.00
July	0.00	1.45	0.00	0.00
August	2.00	3.45	0.00	0.00
September			0.00	0.00
October			0.00	0.00
November			0.00	0.00

<b>December</b>			0.00	0.00
<b>January</b>			0.00	0.00
<b>February</b>			0.00	0.00
<b>March (P)</b>			109.86	109.86

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Borrowings and other Liabilities**

Refer to Item No.2(c) of Monthly Accounts at a Glance

(₹. In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	(-)295.65	(-)295.65	69.89	69.89
May	711.57	415.92	144.78	214.67
June	357.77	773.69	324.78	539.45
July	(-)346.81	426.88	249.32	788.77
August	(-)173.46	253.42	349.64	1138.41
September			315.35	1453.76
October			(-)549.41	904.35
November			421.07	1325.42
December			176.66	1502.08
January			(-)577.52	924.56



<b>February</b>			217.70	1142.26
<b>March (P)</b>			1483.83	2626.09

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Total Receipt**

Refer to Item No.3 of Monthly Accounts at a Glance

(₹ In Crores)

<b>Month</b>	<b>2013-2014</b>		<b>2012-2013</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	285.18	285.18	591.15	591.15

<b>May</b>	1158.11	1443.29	1197.88	1789.03
<b>June</b>	1539.50	2982.79	1625.58	3414.61
<b>July</b>	1882.37	4865.16	1446.52	4861.13
<b>August</b>	1181.80	6046.96	1253.67	6114.80
<b>September</b>			1726.74	7841.54
<b>October</b>			1283.47	9125.01
<b>November</b>			1621.32	10746.33
<b>December</b>			1397.37	12143.70
<b>January</b>			1202.23	13345.93
<b>February</b>			1439.58	14785.51
<b>March (P)</b>			3424.56	18210.07

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Non Plan Expenditure**

Refer to Item No.4 of Monthly Accounts at a Glance

(₹ In Crores)

<b>Month</b>	<b>2013-2014</b>		<b>2012-2013</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	243.83	243.83	532.99	532.99
<b>May</b>	964.35	1208.18	1040.39	1573.38

<b>June</b>	1287.17	2495.35	1376.14	2949.52
<b>July</b>	1610.58	4105.93	1169.71	4119.23
<b>August</b>	807.77	4913.70	932.75	5051.98
<b>September</b>			1325.16	6377.14
<b>October</b>			1039.96	7417.10
<b>November</b>			1266.12	8683.22
<b>December</b>			1027.97	9711.19
<b>January</b>			1032.68	10743.87
<b>February</b>			1155.14	11899.01
<b>March (P)</b>			2234.79	14133.8

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Non Plan Expenditure on Revenue Account**

Refer to Item No.4(a) of Monthly Accounts at a Glance

(₹ in Crores)

<b>Month</b>	<b>2013-2014</b>		<b>2012-2013</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	244.91	244.91	531.48	531.48
<b>May</b>	962.35	1207.26	1035.59	1567.07

<b>June</b>	1287.18	2494.44	1370.74	2937.81
<b>July</b>	1587.80	4082.24	1152.35	4090.16
<b>August</b>	805.27	4887.51	855.42	4945.58
<b>September</b>			1318.99	6264.57
<b>October</b>			992.32	7256.89
<b>November</b>			1208.78	8465.67
<b>December</b>			1004.59	9470.26
<b>January</b>			997.18	10467.44
<b>February</b>			1079.81	11547.25
<b>March (P)</b>			2188.22	13735.47

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **NPE on Interest Payments out of 11**

Refer to Item No.4(b) of Monthly Accounts at a Glance

(₹In Crores)

<b>Month</b>	<b>2013-2014</b>		<b>2012-2013</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	30.37	30.37	33.58	33.58
<b>May</b>	40.02	70.39	227.52	261.10
<b>June</b>	244.89	315.28	139.85	400.95

<b>July</b>	491.94	807.22	159.77	560.72
<b>August</b>	(-)189.17	618.05	25.63	586.35
<b>September</b>			284.77	871.12
<b>October</b>			95.08	966.20
<b>November</b>			107.22	1073.42
<b>December</b>			130.96	1204.38
<b>January</b>			151.69	1356.07
<b>February</b>			111.68	1467.75
<b>March (P)</b>			337.75	1805.50

**Note:-** As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.



Monthly Trend  
(Format of the Progressive Figures)

## Non Plan Expenditure on Capital Account

Refer to Item No.4(d) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	(-)1.08	(-)1.08	1.51	1.51
May	2.00	0.92	4.80	6.31
June	-0.01	0.91	5.40	11.71
July	22.78	23.69	17.36	29.07
August	2.50	26.19	77.35	106.4

<b>September</b>			6.17	112.57
<b>October</b>			47.64	160.21
<b>November</b>			57.34	217.55
<b>December</b>			23.38	240.93
<b>January</b>			35.50	276.43
<b>February</b>			75.33	351.76
<b>March (P)</b>			46.57	398.33

**Note:- As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

## Plan Expenditure

Refer to Item No.5 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	41.35	41.35	58.16	58.16
May	193.76	235.11	157.49	215.65
June	252.33	487.44	249.44	465.09
July	271.79	759.23	276.81	741.9
August	374.03	1133.26	320.92	1062.82
September			401.58	1464.4
October			243.51	1707.91

<b>November</b>			355.20	2063.11
<b>December</b>			369.40	2432.51
<b>January</b>			169.55	2602.06
<b>February</b>			284.44	2886.50
<b>March (P)</b>			1189.77	4076.27

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

## **Plan Expenditure on Revenue Account**

Refer to Item No.5(a) of Monthly Accounts at a Glance

(₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	28.90	28.90	39.17	39.17
May	70.04	98.94	70.61	109.78
June	142.80	241.74	123.14	232.92
July	114.25	355.99	140.64	373.56
August	193.75	549.74	198.68	572.24
September			224.11	796.35
October			140.41	936.76
November			218.94	1155.7
December			143.65	1299.35

<b>January</b>			95.80	1395.15
<b>February</b>			150.40	1545.55
<b>March (P)</b>			511.20	2056.75

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Plan Expenditure on Capital Account**

Refer to Item No.5(c) of Monthly Accounts at a Glance

**(₹ In Crores)**

<b>Month</b>	<b>2013-2014</b>		<b>2012-2013</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	12.45	12.45	18.99	18.99
<b>May</b>	123.72	136.17	86.88	105.87
<b>June</b>	109.53	245.70	126.30	232.17
<b>July</b>	157.54	403.24	136.17	368.34
<b>August</b>	180.28	583.52	122.24	490.58
<b>September</b>			177.47	668.05
<b>October</b>			103.10	771.15
<b>November</b>			136.26	907.41
<b>December</b>			225.75	1133.16
<b>January</b>			73.75	1206.91
<b>February</b>			134.04	1340.95

March (P)			678.57	2019.52
-----------	--	--	--------	---------

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Total Expenditure**

Refer to Item 6 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive



<b>April</b>	285.18	285.18	591.15	591.15
<b>May</b>	1158.11	1443.29	1197.88	1789.03
<b>June</b>	1539.50	2982.79	1625.58	3414.61
<b>July</b>	1882.37	4865.16	1446.52	4861.13
<b>August</b>	1181.80	6046.96	1253.67	6114.80
<b>September</b>			1726.74	7841.54
<b>October</b>			1283.47	9125.01
<b>November</b>			1621.32	10746.33
<b>December</b>			1397.37	12143.70
<b>January</b>			1202.23	13345.93
<b>February</b>			1439.58	14785.51

<b>March (P)</b>			3424.56	18210.07
------------------	--	--	---------	----------

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Expenditure on Revenue Account**

Refer to Item 6(a) of Monthly Accounts at a Glance

(₹ In Crores)

<b>Month</b>	<b>2013-2014</b>		<b>2012-2013</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	273.81	273.81	570.65	570.65

<b>May</b>	1032.39	1306.20	1106.20	1676.85
<b>June</b>	1429.98	2736.18	1493.88	3170.73
<b>July</b>	1702.05	4438.23	1292.99	4463.72
<b>August</b>	999.02	5437.25	1054.10	5517.82
<b>September</b>			1543.10	7060.92
<b>October</b>			1132.73	8193.65
<b>November</b>			1427.72	9621.37
<b>December</b>			1148.24	10769.61
<b>January</b>			1092.98	11862.59
<b>February</b>			1230.21	13092.80
<b>March (P)</b>			2699.42	15792.22

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### **Expenditure on Capital Account**

Refer to Item 6(b) of Monthly Accounts at a Glance

(₹ In Crores)

<b>Month</b>	<b>2013-2014</b>		<b>2012-2013</b>	
	<b>Monthly</b>	<b>Progressive</b>	<b>Monthly</b>	<b>Progressive</b>
<b>April</b>	11.37	11.37	20.50	20.50
<b>May</b>	125.72	137.09	91.68	112.18

<b>June</b>	109.52	246.61	131.70	243.88
<b>July</b>	180.32	426.93	153.53	397.41
<b>August</b>	182.78	609.71	199.57	596.98
<b>September</b>			183.64	780.62
<b>October</b>			150.74	931.36
<b>November</b>			193.60	1124.96
<b>December</b>			249.13	1374.09
<b>January</b>			109.25	1483.34
<b>February</b>			209.37	1692.71
<b>March(P)</b>			725.14	2417.85

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### Revenue Surplus/Deficit

Refer to Item 7 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	(+)306.22	(+)306.22	(-)50.09	(-)50.09
May	(-)587.14	(-)280.92	(-)54.00	(-)104.09
June	-249.73	-530.65	(-)194.10	(-)298.19
July	526.32	(-)4.33	(-)96.70	(-)394.89

<b>August</b>	353.36	349.03	(-)151.11	(-)546.00
<b>September</b>			(-)132.67	(-)678.67
<b>October</b>			(+) 699.11	(+)20.44
<b>November</b>			(-)228.35	(-)207.91
<b>December</b>			71.55	(-)136.36
<b>January</b>			685.90	549.54
<b>February</b>			(-)9.53	540.01
<b>March (P)</b>			(-)879.17	(-)339.16

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**

Monthly Trend  
(Format of the Progressive Figures)

### Fiscal Surplus/Deficit

Refer to Item 8 of Monthly Accounts at a Glance

(₹ In Crores)

Month	2013-2014		2012-2013	
	Monthly	Progressive	Monthly	Progressive
April	(+)295.65	(+)295.65	(-)69.89	(-)69.89
May	(-)711.57	(-)415.92	(-)144.78	(-)214.67
June	-357.77	-773.69	(-)324.78	(-)539.45
July	346.81	(-)426.88	(-)249.32	(-)788.77
August	173.46	(-)253.42	(-)349.64	(-)1138.41



<b>September</b>			(-)315.35	(-)1453.76
<b>October</b>			(-)549.41	(-)904.35
<b>November</b>			(-)421.07	(-)1325.42
<b>December</b>			(-)176.66	(-)1502.08
<b>January</b>			577.52	-924.56
<b>February</b>			-217.70	-1142.26
<b>March (P)</b>			(-)1483.83	(-)2626.09

**Note: - As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.**