

GOVERNMENT OF GUJARAT
ACCOUNTS AT A GLANCE (At the end of September 2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of SEPTEMBER 2019

(₹ in crores)

Sl. No.	Description	Budget Estimates 2019-20	Actuals upto September, 2019	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue Receipts	1,54,731.96	69,942.87	45.20	46.41
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	1,25,110.63	48,861.76	39.05	44.44
(i)	State Goods & Service Tax (SGST)	48,735.00	17,113.56	35.12	40.50
(ii)	Stamps and Registration	8,972.32	3,973.94	44.29	45.70
(iii)	Land Revenue	2,750.00	1,371.12	49.86	42.78
(iv)	Sales Tax	24,840.00	10,713.06	43.13	54.09
(v)	State Excise Duties	133.67	60.13	44.98	71.33
(vi)	State's Share of Union Taxes**	33,930.95	9,597.94	28.29	*
(vii)	Other Taxes and Duties	5,748.69	6,032.01	104.93	20.53
	(b) Non -Tax Revenue	13,979.73	7,687.54	54.99	47.41
	(c) Grants -in-Aid and Contribution	15,641.60	13,393.57	85.63	59.72
2	Capital Receipts	31,538.94	4,023.04	12.76	*
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	286.01	40.59	14.19	23.49
	(b) Other Receipts	0.00	10.01	-	650.20
	(c) Borrowings and Other Liabilities (Net)	31,252.93	3,972.44	12.71	*
3	Total Receipts (1+2)	1,86,270.90	73,965.91	39.71	39.61
4	Revenue Expenditure (a+b+c+d+e)	1,51,857.99	63,222.96	41.63	40.58
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	79705.45	34474.45	43.25	44.00
	(b) Expenditure on Interest Payments	21,509.39	9,883.97	45.95	42.32
	(c) Expenditure on Salaries/Wages	20,127.07	5,497.23	27.31	27.34
	(d) Expenditure on Pension	12,523.33	6,113.56	48.82	54.74
	(e) Expenditure on Subsidy	17,992.75	7,253.75	40.31	30.21
5	Capital Expenditure (a+b)	32,806.57	10,216.15	31.14	36.09
	(a) Expenditure on Capital Account {(excluding (b)}	32,531.81	10,132.69	31.15	36.17
	(b) Expenditure on Salaries/Wages	274.76	83.46	30.38	28.53
6	Sector Wise Expenditure				
(i)	General Sector	56,659.52	23,009.89	40.61	*
	(a) Revenue	55,515.31	22,831.39	41.13	*
	(b) Capital	1,144.21	178.50	15.60	*
(ii)	Social Sector	70,534.92	29,421.60	41.71	*
	(a) Revenue	61,740.14	27,625.72	44.75	*
	(b) Capital	8,794.78	1,795.88	20.42	*
(iii)	Economic Sector	57,025.19	20,992.79	36.81	*
	(a) Revenue	34,157.61	12,751.02	37.33	*
	(b) Capital	22,867.58	8,241.77	36.04	*
(iv)	Grants -in-aid-Contributions	444.93	14.83	3.33	*
7	Total Expenditure (4+ 5)	1,84,664.56	73,439.11	39.77	39.75
8	Loans and Advances Disbursed	1,606.34	526.79	32.79	23.88
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	2,873.97	6,719.91	233.82	177.38
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	-31,252.93	-3,972.43	12.71	2.13
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-9,743.54	5911.54	-60.67	*

* Not available/ Not applicable

** Including State's share of receipts against CGST

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	8,159.09	8,159.09	7,235.56	7,235.56
May	8,858.40	17,017.49	9,431.76	16,667.32
June	7,575.25	24,592.75	7,296.98	23,964.29
July	7,664.37	32,257.12	11,116.04	35,080.33
August	8,935.82	41,192.94	7,253.92	42,334.25
September	7,668.81	48,861.76	7,897.46	50,231.71
October			8,098.36	58,330.07
November			8,537.37	66,867.44
December			7,958.43	74,825.88
January			7,418.43	82,244.30
February			7,914.55	90,158.86
March (Preliminary)			13,432.62	1,03,591.47
March (Supplementary)			0.47	1,03,591.95

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	888.06	888.06	1,326.49	1,326.49
May	1,442.97	2,331.03	982.21	2,308.70
June	774.97	3,106.00	1,164.86	3,473.56
July	1,192.71	4,298.72	739.91	4,213.48
August	1,165.55	5,464.26	682.44	4,895.91
September	2,223.28	7,687.54	653.74	5,549.65
October			766.63	6,316.28
November			1,020.67	7,336.95
December			821.46	8,158.40
January			1,230.77	9,389.17
February			1,226.58	10,615.75
March (Preliminary)			2,767.80	13,383.55
March (Supplementary)			1.05	13,384.59

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grants-in-Aid and Contributions
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	706.96	706.96	630.91	630.91
May	2,222.84	2,929.80	1,711.49	2,342.40
June	1,889.86	4,819.66	1,178.49	3,520.89
July	1,912.39	6,732.04	1,758.38	5,279.27
August	2,578.31	9,310.36	483.09	5,762.36
September	4,083.22	13,393.57	3,726.94	9,489.30
October			224.93	9,714.23
November			669.29	10,383.52
December			2,082.86	12,466.38
January			3,031.72	15,498.11
February			836.72	16,334.82
March (Preliminary)			2,657.65	18,992.48
March (Supplementary)			0.00	18,992.48

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans and Advances
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4.97	4.97	6.07	6.07
May	8.46	13.42	38.06	44.13
June	6.94	20.36	8.01	52.14
July	7.01	27.37	0.03	52.17
August	7.26	34.63	8.34	60.51
September	5.96	40.59	6.66	67.17
October			2.78	69.95
November			48.30	118.25
December			7.19	125.44
January			9.16	134.60
February			6.49	141.09
March (Preliminary)			11.34	152.43
March (Supplementary)			-1.05	151.37

Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

Other Receipts

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	10.00	10.00	65.00	65.00
May	0.00	10.00	0.00	65.00
June	0.01	10.01	0.02	65.02
July	0.00	10.01	0.00	65.02
August	0.00	10.01	0.00	65.02
September	0.00	10.01	0.00	65.02
October			-0.02	65.00
November			0.00	65.00
December			0.00	65.00
January			0.00	65.00
February			0.00	65.00
March (Preliminary)			0.00	65.00
March (Supplementary)			0.00	65.00

Monthly Trend

(Format of the Progressive Figures)

CAPITAL RECEIPTS

Borrowings and Other Liabilities

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	-2,059.65	-2,059.65	2,989.15	2,989.15
May	3,757.43	1,697.78	-4,492.89	-1,503.74
June	1,661.20	3,358.98	856.84	-646.90
July	-353.80	3,005.18	-472.26	-1,119.16
August	998.53	4,003.71	2,763.65	1,644.49
September	-31.27	3,972.44	-1,099.81	544.68
October			6,753.54	7,298.22
November			2,468.61	9,766.83
December			742.14	10,508.97
January			1,953.35	12,462.32
February			3,262.79	15,725.11
March (Preliminary)			10,631.05	26,356.17
March (Supplementary)			6.18	26,362.35

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account {excluding (b), (c), (d), (e)}
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3,320.93	3,320.93	2,881.28	2,881.28
May	7,188.80	10,509.73	5,990.16	8,871.44
June	5,191.88	15,701.61	4,330.35	13,201.79
July	5,125.94	20,827.55	6,198.10	19,399.89
August	6,754.10	27,581.65	5,020.04	24,419.93
September	6,892.80	34,474.45	4,730.30	29,150.23
October			6,621.14	35,771.37
November			5,820.04	41,591.41
December			5,986.92	47,578.33
January			7,793.71	55,372.04
February			4,433.65	59,805.69
March (Preliminary)			13,120.34	72,926.03
March (Supplementary)			0.00	71,650.10

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Interest Payments
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,200.76	1,200.76	839.08	839.08
May	1,382.97	2,583.73	1,252.55	2,091.63
June	1,675.94	4,259.67	1,742.22	3,833.85
July	1,831.98	6,091.65	1,604.49	5,438.34
August	1,959.01	8,050.66	1,741.61	7,179.95
September	1,833.31	9,883.97	1,359.55	8,539.50
October			1,455.35	9,994.85
November			1,453.60	11,448.45
December			1,494.24	12,942.69
January			1,905.45	14,848.14
February			1,675.40	16,523.54
March (Preliminary)			2,382.17	18,905.71
March (Supplementary)			1,277.65	20,183.36

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	806.00	806.00	801.00	801.00
May	928.00	1,734.00	995.00	1,796.00
June	890.08	2,624.08	936.00	2,732.00
July	871.96	3,496.04	953.00	3,685.00
August	1,016.32	4,512.36	915.00	4,600.00
September	984.87	5,497.23	886.00	5,486.00
October			996.00	6,482.00
November			918.00	7,400.00
December			875.00	8,275.00
January			897.00	9,172.00
February			896.00	10,068.00
March (Preliminary)			1,150.00	11,218.00
March (Supplementary)			5.00	11,223.00

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Pension
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	879.00	879.00	1,103.00	1,103.00
May	959.00	1,838.00	977.00	2,080.00
June	1,027.36	2,865.36	1,199.00	3,279.00
July	1,162.18	4,027.54	1,049.00	4,328.00
August	1,146.62	5,174.16	1,293.00	5,621.00
September	939.40	6,113.56	972.00	6,593.00
October			1,044.00	7,637.00
November			955.00	8,592.00
December			970.00	9,562.00
January			941.00	10,503.00
February			918.00	11,421.00
March (Preliminary)			1,021.00	12,442.00
March (Supplementary)			0.00	12,442.00

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Subsidy

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	26.00	26.00	22.00	22.00
May	3,278.00	3,304.00	1,558.00	1,580.00
June	847.20	4,151.20	459.00	2,039.00
July	578.68	4,729.88	1,729.00	3,768.00
August	803.51	5,533.39	515.00	4,283.00
September	1,720.36	7,253.75	580.00	4,863.00
October			2,421.00	7,284.00
November			1,173.00	8,457.00
December			915.00	9,372.00
January			439.00	9,811.00
February			2,179.00	11,990.00
March (Preliminary)			5,279.00	17,269.00
March (Supplementary)			0.00	17,269.00

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Capital Account {excluding (b)}

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,463.74	1,463.74	615.52	615.52
May	2,346.54	3,810.28	2,675.30	3,290.82
June	2,228.25	6,038.53	1,811.39	5,102.21
July	837.30	6,875.83	1,560.11	6,662.32
August	1,820.92	8,696.75	1,666.96	8,329.28
September	1,435.94	10,132.69	2,528.81	10,858.09
October			3,118.79	13,976.88
November			2,403.32	16,380.20
December			1,351.30	17,731.50
January			1,564.88	19,296.38
February			2,508.30	21,804.68
March (Preliminary)			6,043.26	27,847.94
March (Supplementary)			-0.12	27,847.82

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	13.00	13.00	13.00	13.00
May	14.00	27.00	18.00	31.00
June	12.62	39.62	15.00	46.00
July	12.38	52.00	14.00	60.00
August	16.75	68.75	18.00	78.00
September	14.71	83.46	13.00	91.00
October			18.00	109.00
November			14.00	123.00
December			14.00	137.00
January			15.00	152.00
February			12.00	164.00
March (Preliminary)			37.00	201.00
March (Supplementary)			0.00	201.00

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.30	0.30
May	192.79	192.79	182.62	182.92
June	34.89	227.68	12.23	195.15
July	2.27	229.95	34.40	229.55
August	168.24	398.19	21.84	251.40
September	128.61	526.79	115.31	366.71
October			171.95	538.66
November			7.28	545.94
December			5.61	551.55
January			87.38	638.93
February			624.79	1,263.73
March (Preliminary)			467.69	1,731.42
March (Supplementary)			0.05	1,731.47