

GOVERNMENT OF GUJARAT
ACCOUNTS AT A GLANCE (At the end of June 2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of June 2019

(₹ in crores)

Sl. No.	Description	Budget Estimates 2019-20***	Actuals upto June, 2019	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue Receipts	1,54,884.70	32,518.41	21.00	22.01
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	1,26,172.63	24,592.75	19.49	21.20
(i)	State Goods & Service Tax (SGST)	48,735.00	8,272.09	16.97	*
(ii)	Stamps and Registration	8,972.32	2,106.16	23.47	22.79
(iii)	Land Revenue	2,750.00	582.63	21.19	16.35
(iv)	Sales Tax	24,840.00	5,286.57	21.28	26.76
(v)	State Excise Duties	133.67	28.89	21.61	37.11
(vi)	State's Share of Union Taxes**	33,930.95	4,583.76	13.51	*
(vii)	Other Taxes and Duties	6,810.69	3,732.65	54.81	19.76
	(b) Non -Tax Revenue	13,070.47	3,106.00	23.76	29.68
	(c) Grants -in-Aid and Contribution	15,641.60	4,819.66	30.81	22.16
2	Capital Receipts	18,654.66	3,389.35	18.17	-2.05
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	286.01	20.36	7.12	18.23
	(b) Other Receipts	0.00	10.01	-	650.20
	(c) Borrowings and Other Liabilities (Net)	18,368.65	3,358.98	18.29	-2.53
3	Total Receipts (1+2)	1,73,539.36	35,907.76	20.69	18.27
4	Revenue Expenditure (a+b+c+d+e)	1,45,022.40	29,601.92	20.41	18.63
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	75123.22	15701.61	20.90	19.93
	(b) Expenditure on Interest Payments	21,509.18	4,259.67	19.80	19.00
	(c) Expenditure on Salaries/Wages	19,939.00	2,624.08	13.16	13.61
	(d) Expenditure on Pension	12,523.00	2,865.36	22.88	27.23
	(e) Expenditure on Subsidy	15,928.00	4,151.20	26.06	12.66
5	Capital Expenditure (a+b)	26,464.50	6,078.15	22.97	16.97
	(a) Expenditure on Capital Account {(excluding (b)}	26,197.50	6,038.53	23.05	17.00
	(b) Expenditure on Salaries/Wages	267.00	39.62	14.84	14.30
6	Sector Wise Expenditure				
(i)	General Sector	55,810.78	10,472.28	18.76	*
	(a) Revenue	55,025.86	10,428.36	18.95	*
	(b) Capital	784.92	43.92	5.60	*
(ii)	Social Sector	65,448.36	13,412.38	20.49	*
	(a) Revenue	58,927.48	12,367.62	20.99	*
	(b) Capital	6,520.88	1,044.76	16.02	*
(iii)	Economic Sector	49,782.83	11,794.34	23.69	*
	(a) Revenue	30,624.13	6,804.87	22.22	*
	(b) Capital	19,158.70	4,989.47	26.04	*
(iv)	Grants -in-aid-Contributions	444.93	1.07	0.24	*
7	Total Expenditure (4+ 5)	1,71,486.90	35,680.07	20.81	18.33
8	Loans and Advances Disbursed	2,052.46	227.68	11.09	12.71
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	9,862.30	2,916.49	29.57	97.92
10	Fiscal /Surplus(+)/Deficit (-) [{1 + 2(a) +2(b)}] - [(7+8)]	-18,368.65	-3,358.97	18.29	-2.53
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	3,140.53	900.7	28.68	*

* Not available/ Not applicable

** Including State's share of receipts against CGST

*** Vote on Account for Estimate (From April - 2019 to July - 2019)

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

Tax Revenue
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	8,159.09	8,159.09	7,235.56	7,235.56
May	8,858.40	17,017.49	9,431.76	16,667.32
June	7,575.25	24,592.75	7,296.98	23,964.29
July			11,116.04	35,080.33
August			7,253.92	42,334.25
September			7,897.46	50,231.71
October			8,098.36	58,330.07
November			8,537.37	66,867.44
December			7,958.43	74,825.88
January			7,418.43	82,244.30
February			7,914.55	90,158.86
March (Preliminary)			13,432.62	1,03,591.47
March (Supplementary)			0.47	1,03,591.95

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

Non-Tax Revenue
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	888.06	888.06	1,326.49	1,326.49
May	1,442.97	2,331.03	982.21	2,308.70
June	774.97	3,106.00	1,164.86	3,473.56
July			739.91	4,213.48
August			682.44	4,895.91
September			653.74	5,549.65
October			766.63	6,316.28
November			1,020.67	7,336.95
December			821.46	8,158.40
January			1,230.77	9,389.17
February			1,226.58	10,615.75
March (Preliminary)			2,767.80	13,383.55
March (Supplementary)			1.05	13,384.59

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grants-in-Aid and Contributions
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	706.96	706.96	630.91	630.91
May	2,222.84	2,929.80	1,711.49	2,342.40
June	1,889.86	4,819.66	1,178.49	3,520.89
July			1,758.38	5,279.27
August			483.09	5,762.36
September			3,726.94	9,489.30
October			224.93	9,714.23
November			669.29	10,383.52
December			2,082.86	12,466.38
January			3,031.72	15,498.11
February			836.72	16,334.82
March (Preliminary)			2,657.65	18,992.48
March (Supplementary)			0.00	18,992.48

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans and Advances
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	4.97	4.97	6.07	6.07
May	8.46	13.42	38.06	44.13
June	6.94	20.36	8.01	52.14
July			0.03	52.17
August			8.34	60.51
September			6.66	67.17
October			2.78	69.95
November			48.30	118.25
December			7.19	125.44
January			9.16	134.60
February			6.49	141.09
March (Preliminary)			11.34	152.43
March (Supplementary)			-1.05	151.37

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Other Receipts
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	10.00	10.00	65.00	65.00
May	0.00	10.00	0.00	65.00
June	0.01	10.01	0.02	65.02
July			0.00	65.02
August			0.00	65.02
September			0.00	65.02
October			-0.02	65.00
November			0.00	65.00
December			0.00	65.00
January			0.00	65.00
February			0.00	65.00
March (Preliminary)			0.00	65.00
March (Supplementary)			0.00	65.00

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Borrowings and Other Liabilities
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	-2,059.65	-2,059.65	2,989.15	2,989.15
May	3,757.43	1,697.78	-4,492.89	-1,503.74
June	1,661.20	3,358.98	856.84	-646.90
July			-472.26	-1,119.16
August			2,763.65	1,644.49
September			-1,099.81	544.68
October			6,753.54	7,298.22
November			2,468.61	9,766.83
December			742.14	10,508.97
January			1,953.35	12,462.32
February			3,262.79	15,725.11
March (Preliminary)			10,631.05	26,356.17
March (Supplementary)			6.18	26,362.35

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account {excluding (b), (c), (d), (e)}
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	3,320.93	3,320.93	2,881.28	2,881.28
May	7,188.80	10,509.73	5,990.16	8,871.44
June	5,191.88	15,701.61	4,330.35	13,201.79
July			6,198.10	19,399.89
August			5,020.04	24,419.93
September			4,730.30	29,150.23
October			6,621.14	35,771.37
November			5,820.04	41,591.41
December			5,986.92	47,578.33
January			7,793.71	55,372.04
February			4,433.65	59,805.69
March (Preliminary)			13,120.34	72,926.03
March (Supplementary)			0.00	71,650.10

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Interest Payments
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,200.76	1,200.76	839.08	839.08
May	1,382.97	2,583.73	1,252.55	2,091.63
June	1,675.94	4,259.67	1,742.22	3,833.85
July			1,604.49	5,438.34
August			1,741.61	7,179.95
September			1,359.55	8,539.50
October			1,455.35	9,994.85
November			1,453.60	11,448.45
December			1,494.24	12,942.69
January			1,905.45	14,848.14
February			1,675.40	16,523.54
March (Preliminary)			2,382.17	18,905.71
March (Supplementary)			1,277.65	20,183.36

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	806.00	806.00	801.00	801.00
May	928.00	1,734.00	995.00	1,796.00
June	890.08	2,624.08	936.00	2,732.00
July			953.00	3,685.00
August			915.00	4,600.00
September			886.00	5,486.00
October			996.00	6,482.00
November			918.00	7,400.00
December			875.00	8,275.00
January			897.00	9,172.00
February			896.00	10,068.00
March (Preliminary)			1,150.00	11,218.00
March (Supplementary)			5.00	11,223.00

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Pension
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	879.00	879.00	1,103.00	1,103.00
May	959.00	1,838.00	977.00	2,080.00
June	1,027.36	2,865.36	1,199.00	3,279.00
July			1,049.00	4,328.00
August			1,293.00	5,621.00
September			972.00	6,593.00
October			1,044.00	7,637.00
November			955.00	8,592.00
December			970.00	9,562.00
January			941.00	10,503.00
February			918.00	11,421.00
March (Preliminary)			1,021.00	12,442.00
March (Supplementary)			0.00	12,442.00

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Subsidy
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	26.00	26.00	22.00	22.00
May	3,278.00	3,304.00	1,558.00	1,580.00
June	847.20	4,151.20	459.00	2,039.00
July			1,729.00	3,768.00
August			515.00	4,283.00
September			580.00	4,863.00
October			2,421.00	7,284.00
November			1,173.00	8,457.00
December			915.00	9,372.00
January			439.00	9,811.00
February			2,179.00	11,990.00
March (Preliminary)			5,279.00	17,269.00
March (Supplementary)			0.00	17,269.00

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Capital Account {excluding (b)}
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1,463.74	1,463.74	615.52	615.52
May	2,346.54	3,810.28	2,675.30	3,290.82
June	2,228.25	6,038.53	1,811.39	5,102.21
July			1,560.11	6,662.32
August			1,666.96	8,329.28
September			2,528.81	10,858.09
October			3,118.79	13,976.88
November			2,403.32	16,380.20
December			1,351.30	17,731.50
January			1,564.88	19,296.38
February			2,508.30	21,804.68
March (Preliminary)			6,043.26	27,847.94
March (Supplementary)			-0.12	27,847.82

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	13.00	13.00	13.00	13.00
May	14.00	27.00	18.00	31.00
June	12.62	39.62	15.00	46.00
July			14.00	60.00
August			18.00	78.00
September			13.00	91.00
October			18.00	109.00
November			14.00	123.00
December			14.00	137.00
January			15.00	152.00
February			12.00	164.00
March (Preliminary)			37.00	201.00
March (Supplementary)			0.00	201.00

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2019-2020		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.30	0.30
May	192.79	192.79	182.62	182.92
June	34.89	227.68	12.23	195.15
July			34.40	229.55
August			21.84	251.40
September			115.31	366.71
October			171.95	538.66
November			7.28	545.94
December			5.61	551.55
January			87.38	638.93
February			624.79	1,263.73
March (Preliminary)			467.69	1,731.42
March (Supplementary)			0.05	1,731.47