

GOVERNMENT OF GUJARAT
ACCOUNTS AT A GLANCE (At the end of December, 2018)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key indicator for the month of December, 2018

(₹ in crores)

Sl. No.	Description	Budget Estimates 2018-19	Actuals upto December, 2018	% of Actual to Budget Estimates	
				Current Year	Corresponding period of the previous year
1	Revenue Receipts	1,40,631.15	95,450.66	67.87	66.44
	(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	1,13,035.88	74,825.88	66.20	67.32
(i)	State Goods & Service Tax (SGST)	42,750.00	26,351.09	61.64	*
(ii)	Stamps and Registration	8,380.14	5,696.96	67.98	73.90
(iii)	Land Revenue	2,625.20	1,559.18	59.39	35.40
(iv)	Sales Tax	20,783.12	17,046.67	82.02	47.59
(v)	State Excise Duties	79.08	93.44	118.16	36.93
(vi)	State's Share of Union Taxes**	32,776.91	15,016.74	45.81	*
(vii)	Other Taxes and Duties	5,641.43	9,061.80	160.63	1.04
	(b) Non -Tax Revenue	11,705.04	8,158.40	69.70	63.24
	(c) Grants -in-Aid and Contribution	15,890.23	12,466.38	78.45	64.75
2	Capital Receipts	25,879.70	10,699.41	41.34	19.19
	(a) Recovery of Loans and Advances (Non debt Capital Receipts)	286.00	125.44	43.86	87.60
	(b) Other Receipts	10.00	65.00	650.00	0.00
	(c) Borrowings and Other Liabilities (Net)	25,583.70	10,508.97	41.08	18.18
3	Total Receipts (1+2)	1,66,510.85	1,06,150.07	63.75	58.89
4	Revenue Expenditure (a+b+c+d+e)	1,34,633.26	87,730.02	65.16	62.55
	(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e)}	71028.15	47578.33	66.99	79.99
	(b) Expenditure on Interest Payments	20,179.11	12,942.69	64.14	62.39
	(c) Expenditure on Salaries/Wages	18,732.00	8,275.00	44.18	31.28
	(d) Expenditure on Pension	12,041.00	9,562.00	79.41	54.64
	(e) Expenditure on Subsidy	12,653.00	9,372.00	74.07	56.98
5	Capital Expenditure (a+b)	30,341.63	17,868.50	58.89	46.50
	(a) Expenditure on Capital Account {(excluding (b)}	29,703.63	17,731.50	59.69	46.51
	(b) Expenditure on Salaries/Wages	638.00	137.00	21.47	45.10
6	Sector Wise Expenditure				
(i)	General Sector	53,042.08	33,505.77	63.17	*
	(a) Revenue	51,822.05	33,098.19	63.87	*
	(b) Capital	1,220.03	407.58	33.41	*
(ii)	Social Sector	64,256.99	40,027.25	62.29	*
	(a) Revenue	55,398.02	35,416.02	63.93	*
	(b) Capital	8,858.97	4,611.23	52.05	*
(iii)	Economic Sector	47,307.94	31,995.93	67.63	*
	(a) Revenue	27,045.31	19,146.24	70.79	*
	(b) Capital	20,262.63	12,849.69	63.42	*
(iv)	Grants -in-aid-Contributions	367.88	69.57	18.91	*
7	Total Expenditure (4+ 5)	1,64,974.89	1,05,598.52	64.01	59.54
8	Loans and Advances Disbursed	1,535.92	551.55	35.91	36.53
9	Revenue Surplus (+)/Deficit (-) (1 - 4)	5,997.89	7,720.64	128.72	146.94
10	Fiscal /Surplus(+)/Deficit (-) [{ 1 + 2(a) +2(b) }] - [(7+8)]	-25,583.66	-10,508.97	41.08	19.88
11	Primary Deficit (-)/Surplus (+) [{1 +2(a)+2(b)}] - [{4(a)+(c)+(d)+(e)}+ 5 + 8]	-5,404.55	2433.72	-45.03	*

* Not available/ Not applicable

** Including State's share of receipts against CGST & IGST

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

Tax Revenue

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	7,235.56	7,235.56	6,420.71	6,420.71
May	9,431.76	16,667.32	9,725.80	16,146.51
June	7,296.98	23,964.29	7,704.30	23,850.81
July	11,116.04	35,080.33	7,468.30	31,319.11
August	7,253.92	42,334.25	6,973.94	38,293.05
September	7,897.46	50,231.71	6,305.68	44,598.73
October	8,098.36	58,330.07	6,489.71	51,088.44
November	8,537.37	66,867.44	6,532.08	57,620.52
December	7,958.43	74,825.88	7,981.26	65,601.78
January			6,977.18	72,578.96
February			10,303.23	82,882.19
March (Preliminary)			13,137.76	96,019.95

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

Non-Tax Revenue

(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1,326.49	1,326.49	552.15	552.15
May	982.21	2,308.70	841.66	1,393.81
June	1,164.86	3,473.56	600.84	1,994.65
July	739.91	4,213.48	694.43	2,689.08
August	682.44	4,895.91	644.74	3,333.82
September	653.74	5,549.65	485.08	3,818.90
October	766.63	6,316.28	6,487.39	10,306.29
November	1,020.67	7,336.95	696.11	11,002.40
December	821.46	8,158.40	633.29	11,635.69
January			1,648.29	12,319.16
February			1,135.99	13,455.15
March (Preliminary)			1,648.29	15,103.44

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
Grants-in-Aid and Contributions
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	630.91	630.91	0.00	0.00
May	1,711.49	2,342.40	1,647.16	1,647.16
June	1,178.49	3,520.89	1,788.01	3,435.17
July	1,758.38	5,279.27	935.43	4,370.60
August	483.09	5,762.36	1,140.57	5,511.17
September	3,726.94	9,489.30	6,691.52	12,202.69
October	224.93	9,714.23	-4,280.15	7,922.54
November	669.29	10,383.52	1,355.49	9,278.03
December	2,082.86	12,466.38	869.75	10,147.78
January			2,176.20	11,474.66
February			-1,452.26	10,022.40
March (Preliminary)			2,176.20	12,198.60

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Recovery of Loans and Advances
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	6.07	6.07	5.55	5.55
May	38.06	44.13	7.41	12.96
June	8.01	52.14	7.43	20.39
July	0.03	52.17	7.51	27.90
August	8.34	60.51	7.49	35.39
September	6.66	67.17	62.32	97.71
October	2.78	69.95	59.80	157.51
November	48.30	118.25	-6.37	151.14
December	7.19	125.44	6.71	157.85
January			4.32	162.17
February			42.51	204.68
March (Preliminary)			16.53	221.21

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Other Receipts
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	65.00	65.00	0.00	0.00
May	0.00	65.00	0.00	0.00
June	0.02	65.02	0.00	0.00
July	0.00	65.02	0.00	0.00
August	0.00	65.02	0.00	0.00
September	0.00	65.02	0.00	0.00
October	-0.02	65.00	125.00	125.00
November	0.00	65.00	0.00	125.00
December	0.00	65.00	0.00	125.00
January			0.00	125.00
February			0.00	125.00
March (Preliminary)			0.00	125.00

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
Borrowings and Other Liabilities
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	2,989.15	2,989.15	-1,639.43	-1,639.43
May	-4,492.89	-1,503.74	-2,702.78	-4,342.21
June	856.84	-646.90	2,510.37	-1,831.84
July	-472.26	-1,119.16	1,574.61	-257.23
August	2,763.65	1,644.49	2,119.43	1,862.20
September	-1,099.81	544.68	-1,765.44	96.76
October	6,753.54	7,298.22	1,096.07	1,192.83
November	2,468.61	9,766.83	4,184.50	5,377.33
December	742.14	10,508.97	-858.08	4,519.25
January			3,022.72	7,541.97
February			2,253.11	9,795.08
March (Preliminary)			11,965.74	21,760.82

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Revenue Account {excluding (b), (c), (d), (e)}
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	2,881.28	2,881.28	2,714.43	2,714.43
May	5,990.16	8,871.44	4,322.13	7,036.56
June	4,330.35	13,201.79	6,405.74	13,442.30
July	6,198.10	19,399.89	5,107.48	18,549.78
August	5,020.04	24,419.93	4,894.69	23,444.47
September	4,730.30	29,150.23	6,976.60	30,421.07
October	6,621.14	35,771.37	3,814.10	34,235.17
November	5,820.04	41,591.41	6,216.59	40,451.76
December	5,986.92	47,578.33	3,304.53	43,756.29
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Interest Payments
(Refer to Item No. 4(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	839.08	839.08	927.54	927.54
May	1,252.55	2,091.63	1,063.04	1,990.58
June	1,742.22	3,833.85	1,599.67	3,590.25
July	1,604.49	5,438.34	1,473.42	5,063.67
August	1,741.61	7,179.95	1,551.86	6,615.53
September	1,359.55	8,539.50	683.77	7,299.30
October	1,455.35	9,994.85	2,100.18	9,399.48
November	1,453.60	11,448.45	1,341.26	10,740.74
December	1,494.24	12,942.69	1,323.75	12,064.49
January			1,835.89	13,900.38
February			1,515.58	15,415.96
March (Preliminary)			2,158.39	17,574.35

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	801.00	801.00	727.00	727.00
May	995.00	1,796.00	786.00	1,513.00
June	936.00	2,732.00	860.00	2,373.00
July	953.00	3,685.00	905.00	3,278.00
August	915.00	4,600.00	878.00	4,156.00
September	886.00	5,486.00	890.00	5,046.00
October	996.00	6,482.00	915.00	5,961.00
November	918.00	7,400.00	891.00	6,852.00
December	875.00	8,275.00	874.00	7,726.00
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Pension
(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1,103.00	1,103.00	667.00	667.00
May	977.00	2,080.00	675.00	1,342.00
June	1,199.00	3,279.00	838.00	2,180.00
July	1,049.00	4,328.00	842.00	3,022.00
August	1,293.00	5,621.00	771.00	3,793.00
September	972.00	6,593.00	756.00	4,549.00
October	1,044.00	7,637.00	752.00	5,301.00
November	955.00	8,592.00	828.00	6,129.00
December	970.00	9,562.00	855.00	6,984.00
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
Expenditure on Subsidy
(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	22.00	22.00	18.00	18.00
May	1,558.00	1,580.00	1,369.00	1,387.00
June	459.00	2,039.00	621.00	2,008.00
July	1,729.00	3,768.00	884.00	2,892.00
August	515.00	4,283.00	1,680.00	4,572.00
September	580.00	4,863.00	417.00	4,989.00
October	2,421.00	7,284.00	923.00	5,912.00
November	1,173.00	8,457.00	1,612.00	7,524.00
December	915.00	9,372.00	417.00	7,941.00
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Capital Account {excluding (b)}
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	615.52	615.52	271.73	271.73
May	2,675.30	3,290.82	1,274.36	1,546.09
June	1,811.39	5,102.21	2,242.32	3,788.41
July	1,560.11	6,662.32	1,443.76	5,232.17
August	1,666.96	8,329.28	1,073.97	6,306.14
September	2,528.81	10,858.09	2,024.24	8,330.38
October	3,118.79	13,976.88	1,362.21	9,692.59
November	2,403.32	16,380.20	2,039.32	11,731.91
December	1,351.30	17,731.50	1,608.38	13,340.29
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
Expenditure on Salaries/Wages
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	13.00	13.00	13.00	13.00
May	18.00	31.00	18.00	31.00
June	15.00	46.00	16.00	47.00
July	14.00	60.00	18.00	65.00
August	18.00	78.00	15.00	80.00
September	13.00	91.00	15.00	95.00
October	18.00	109.00	13.00	108.00
November	14.00	123.00	17.00	125.00
December	14.00	137.00	13.00	138.00
January				
February				
March (Preliminary)				

Monthly Trend
(Format of the Progressive Figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. 8 of Monthly Accounts at a Glance)

(₹ in crores)

Months	2018-2019		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.30	0.30	0.28	0.28
May	182.62	182.92	11.72	12.00
June	12.23	195.15	28.22	40.22
July	34.40	229.55	6.62	46.84
August	21.84	251.40	21.65	68.49
September	115.31	366.71	16.55	85.04
October	171.95	538.66	98.33	183.37
November	7.28	545.94	47.78	231.15
December	5.61	551.55	6.13	237.28
January			18.05	613.59
February			182.41	437.74
March (Preliminary)			175.85	613.59