

Government of Gujarat
Accounts at a Glance at the end of APRIL,2015
(UNAUDITED PROVISIONAL FIGURES)
Monthly key Indicators for the Month of APRIL,2015

(` in crore)

Description	Budget Est	Actual up to	% of Actuals to Budget Estimates	Current Year	Corresponding period
1. Revenue Receipts	109295.2	6119.62	5.599169	7.63	
(a) Tax Revenue	81416.46	5456.91	6.702465	8.13	
(i) Stamps and Registrati	5900	449.68	7.621695		
(ii) Land Revenue	2500	168.07	6.7228		
(iii) Sale Taxes	49800	4144.02	8.321325		
(iv) State Excise Duties	125	9.63	7.704		
(v) Other Taxes and Duties	23091.46	685.51	2.968673		
(b) Non-Tax Revenue	11037.53	662.71	6.004151	10.61	
(c) Grants in aid and Cont	16841.16	0	0	1.63	
2. Capital Receipts	25121.89	-1695.84	-6.75045	-8.23	
(a) Recovery of Loans an	260	6.87	2.642308	3.44	
(b) Other Receipts	10	0	0	0	
(c) Borrowings and Other	24851.89	-1702.71	-6.85143	-8.35	
3. Total Receipts (1+2)	134417	4423.78	3.291086	4.45	
4. Non Plan Expenditure	65714.56	3275.4	4.984284	4.29	
(a) Non Plan Expenditure	65630.51	3268.98	4.980885	4.34	
(b) Non Plan Expenditure	16311.71	746.78	4.578183	1.85	
(c) Non Plan Expenditure	3193.71	437.69	13.70475		
(d) Non Plan Expenditure	84.05	6.42	7.638311	0.01	
5. Plan Expenditure (a +	65235.74	1148.39	1.760369	4.71	
(a) Plan Expenditure on F	36356.14	850.41	2.33911	3.07	
(b) Plan Expenditure on S	6927.78	139.38	2.0119		
(c) Plan Expenditure on C	28879.6	297.98	1.031801	6.28	
6. Total Expenditure (4 +	130950.3	4423.79	3.378221	4.48	
(a) Revenue Expenditure	101986.7	4119.39	4.039146	3.97	
(b) Capital Expenditure	28963.65	304.4	1.050973	6.12	
7. Loans and Advances I	664.26	0	0		
8. Revenue Surplus (+) /	7308.5	2000.23	27.36854	72.13	
9. Fiscal Surplus(+)/ Def	-22049.4	1702.7	-7.7222	-8.67	

Details of excluded accounts due to non-receipt / late receipt of accounts are given below:

Monthly Accounts Exclusion details for the month of October-2014

Source	Due		Received		Excluded due to		
	Current	Mc Previous M	Current	Mc Previous M	Non receipt	Late receipt	Others.
	September - 2014		Spetember-2014				
Treasury	33		33		-	-	-
PW Divisions	160		160		-	-	
Forest Divisions	70 -		70 -		-	-	-
PAOs	4 -		4 -		-	-	-

Monthly Trend

REVENUE RECEIPTS

Tax Revenue

(Refer to Item No.1(a) of Monthly Accounts at a Glance)

(` in Crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	5456.91	5456.91	5989.04	5989.04
MAY			6110.75	12099.79
JUNE			5683.43	17783.22
JULY			6990.51	24773.73
AUGUST			5179.12	29952.85
SEPTEMBER			5120.75	35073.6
OCTOBER			5433.04	40506.64
NOVEMBER			5379.96	45886.6
DECEMBER			6094.73	51981.33
JANUARY			5911.54	57892.87
FEBRUARY			5529.69	63422.56
MARCH			8213.77	71636.33
MARCH (SUPPLE.)				

REVENUE RECEIPTS

Non-Tax Revenue
(Refer to Item No.1(b) of Monthly Accounts at a Glance)

(` in crore)

MONTH	2015-16		2014-15		
	Monthly	Progressive	Monthly	Progressive	
APRIL	662.71	662.71	598.28	598.28	
MAY			600.76	1199.04	
JUNE			686.9	1885.94	
JULY			841.61	2727.55	
AUGUST			717.76	3445.31	
SEPTEMBER			696.97	4142.28	
OCTOBER			814.94	4957.22	
NOVEMBER			651.4	5608.62	
DECEMBER			664.63	6273.25	
JANUARY			812.83	7086.08	7666.69
FEBRUARY			580.61	7666.69	17353.09
MARCH			2019.71	9686.4	
MARCH (SUPPLE.)					

REVENUE RECEIPTS

Grants_in_aid and Contributions
(Refer to Item No.1(c) of Monthly Accounts at a Glance)

(` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	0	0	7.35	7.35
MAY			452.27	459.62
JUNE			510.01	969.63
JULY			-0.01	969.62
AUGUST			774.88	1744.5
SEPTEMBER			499.24	2243.74
OCTOBER			381.97	2625.71
NOVEMBER			75.11	2700.82
DECEMBER			2360.08	5060.9
JANUARY			2968.66	8029.56
FEBRUARY			773.21	8802.77
MARCH			1996.24	10799.01
MARCH (SUPPLE.)				

CAPITAL RECEIPTS

Recovery of Loans and Advances

(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	6.87	6.87	46.71	46.71
MAY			7.2	53.91
JUNE			151.18	205.09
JULY			8.18	213.27
AUGUST			7.86	221.13
SEPTEMBER			7.55	228.68
OCTOBER			14.48	243.16
NOVEMBER			47.85	291.01
DECEMBER			67.22	358.23
JANUARY			59.81	418.04
FEBRUARY			12.79	430.83
MARCH			8.54	439.37
MARCH (SUPPLE.)				

CAPITAL RECEIPTS

Other Receipts(MH 4000 - Capital)

(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	0	0	0	0
MAY			0	0
JUNE			0	0
JULY			0	0
AUGUST			8	8
SEPTEMBER			0	8
OCTOBER			0	8
NOVEMBER			0	8
DECEMBER			8	16
JANUARY			0	16
FEBRUARY			0	16
MARCH			225	241
MARCH (SUPPLE.)				

CAPITAL RECEIPTS

Borrowings and Other Liabilities

(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	-1702.71	-1702.71	-3234.62	-3234.62
MAY			-1314.12	-4548.74
JUNE			505.8	-4042.94
JULY			171.64	-3871.3
AUGUST			839.05	-3032.25
SEPTEMBER			4070.98	1038.73
OCTOBER			1088.56	2127.29
NOVEMBER			265.13	2392.42
DECEMBER			2256.14	4648.56
JANUARY			-904.3	3744.26
FEBRUARY			2486.47	6230.73
MARCH			11619.24	17849.97
MARCH (SUPPLE.)				

TOTAL RECEIPTS

(Refer to Item No. 3 of Monthly Accounts at a Glance)

(` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	4423.78	4423.78	3406.76	3406.76
MAY			5856.86	9263.62
JUNE			7537.32	16800.94
JULY			8011.93	24812.87
AUGUST			7526.67	32339.54
SEPTEMBER			10395.49	42735.03
OCTOBER			7732.99	50468.02
NOVEMBER			6419.45	56887.47
DECEMBER			10450.8	67338.27
JANUARY			9848.54	77186.81
FEBRUARY			9382.77	86569.58
MARCH			24082.5	110652.1
MARCH (SUPPLE.)				

NON-PLAN EXPENDITURE ON REVENUE ACCOUNT
 (Refer to Item No. 4(a) of Monthly Accounts at a Glance)
 (` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	3268.98	3268.98	3010.46	3010.46
MAY			3255.11	6265.57
JUNE			4938.79	11204.36
JULY			4890.27	16094.63
AUGUST			4435.88	20530.51
SEPTEMBER			4691.22	25221.73
OCTOBER			4125.46	29347.19
NOVEMBER			2894.49	32241.68
DECEMBER			7331.08	39572.76
JANUARY			4604.45	44177.21
FEBRUARY			4540.15	48717.36
MARCH			10752.18	59469.54
MARCH (SUPPLE.)				

NON-PLAN EXPENDITURE ON INTEREST PAYMENT (REVENUE)
 (Refer to Item No. 4(b) of Monthly Accounts at a Glance)
 (` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	746.78	746.78	268.71	268.71
MAY			296.76	565.47
JUNE			1704.04	2269.51
JULY			923.24	3192.75
AUGUST			1201.87	4394.62
SEPTEMBER			1208.92	5603.54
OCTOBER			332.32	5935.86
NOVEMBER			586.68	6522.54
DECEMBER			2516.02	9038.56
JANUARY			1639	10677.56
FEBRUARY			1125.51	11803.07
MARCH			2530.9	14333.97
MARCH (SUPPLE.)				

NON-PLAN EXPENDITURE ON SALARIES / WAGES (REVENUE + CAPITAL)

(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	437.69	437.69	417.87	417.87
MAY			494.34	912.21
JUNE			477.26	1389.47
JULY			504.03	1893.5
AUGUST			477.88	2371.38
SEPTEMBER			489.51	2860.89
OCTOBER			518.61	3379.5
NOVEMBER			476.53	3856.03
DECEMBER			494.31	4350.34
JANUARY			475.95	4826.29
FEBRUARY			470.91	5297.2
MARCH			543.62	5840.82
MARCH (SUPPLE.)				

NONPLAN EXPENDITURE ON CAPITAL ACCOUNT

(Excluding loans and advances)

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	6.42	6.42	0.179335	0.18
MAY			0.878207	1.058207
JUNE			0.521715	1.579922
JULY			-0.38052	1.199397
AUGUST			10.94177	12.14116
SEPTEMBER			0.556693	12.69786
OCTOBER			10.12349	22.82135
NOVEMBER			-2.54141	20.27993
DECEMBER			36.79953	57.07946
JANUARY			1.359263	58.43872
FEBRUARY			0.43	58.87
MARCH			25.16	84.03

MARCH (SUPPLE.)

PLAN EXPENDITURE

(Refer to Item No. 5 of Monthly Accounts at a Glance)

(` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	1148.39	1148.39	396.1334	396.13
MAY			2599.896	2996.026
JUNE			2596.492	5592.518
JULY			3117.62	8710.138
AUGUST			3017.923	11728.06
SEPTEMBER			5673.653	17401.71
OCTOBER			3594.795	20996.51
NOVEMBER			3475.041	24471.55
DECEMBER			4069.585	28541.14
JANUARY			4213.539	32754.67
FEBRUARY			4795.06	37549.73
MARCH			13198.88	50748.61
MARCH (SUPPLE.)				

PLAN EXPENDITURE ON REVENUE ACCOUNT

(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	850.41	850.41	276.71	276.71
MAY			1370.24	1646.95
JUNE			1431.28	3078.23
JULY			1203.38	4281.61
AUGUST			1499.65	5781.26
SEPTEMBER			3595.63	9376.89
OCTOBER			1842.94	11219.83
NOVEMBER			1685.14	12904.97
DECEMBER			2223.29	15128.26
JANUARY			2012.96	17141.22
FEBRUARY			3232.22	20373.44
MARCH			6225.97	26599.41

MARCH (SUPPLE.)

PLAN EXPENDITURE ON SALARIES / WAGES (REVENUE + CAPITAL)
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)
(` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	139.38	139.38	123.63	123.63
MAY			146.36	269.99
JUNE			145.16	415.15
JULY			161.37	576.52
AUGUST			145.49	722.01
SEPTEMBER			152.34	874.35
OCTOBER			169.47	1043.82
NOVEMBER			149.6	1193.42
DECEMBER			157.05	1350.47
JANUARY			159.55	1510.02
FEBRUARY			168.58	1678.6
MARCH			249.01	1927.61
MARCH (SUPPLE.)				

PLAN EXPENDITURE ON CAPITAL ACCOUNT
(excluding loans and advances)
(Refer to Item No. 5(c) of Monthly Accounts at a Glance)
(` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	297.98	297.98	119.4234	119.42
MAY			1229.656	1349.076
JUNE			1165.212	2514.288
JULY			1914.24	4428.528
AUGUST			1518.273	5946.801
SEPTEMBER			2078.023	8024.824
OCTOBER			1751.855	9776.679
NOVEMBER			1789.901	11566.58
DECEMBER			1846.295	13412.88
JANUARY			2200.579	15613.45
FEBRUARY			1562.84	17176.29
MARCH			6972.91	24149.2
MARCH (SUPPLE.)				

TOTAL EXPENDITURE

(Refer to Item No. 6 of Monthly Accounts at a Glance)

(` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	4423.79	4423.79	3406.77	3406.77
MAY			5856.85	9263.62
JUNE			7537.32	16800.94
JULY			8011.91	24812.85
AUGUST			7526.69	32339.54
SEPTEMBER			10395.48	42735.02
OCTOBER			7733.01	50468.03
NOVEMBER			6265.48	56733.51
DECEMBER			11437.46	68170.97
JANUARY			8819.36	76990.33
FEBRUARY			9335.63	86325
MARCH			23976.22	110302.2
MARCH (SUPPLE.)				

TOTAL EXPENDITURE ON REVENUE ACCOUNT

(Refer to Item No. 6(a) of Monthly Accounts at a Glance)

(` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	4119.39	4119.39	3287.17	3287.17
MAY			4625.35	7912.52
JUNE			6370.07	14282.59
JULY			6093.65	20376.24
AUGUST			5935.53	26311.77
SEPTEMBER			8286.85	34598.62
OCTOBER			5968.4	40567.02
NOVEMBER			4579.63	45146.65
DECEMBER			9554.37	54701.02
JANUARY			6617.44	61318.46
FEBRUARY			7772.34	69090.8
MARCH			16978.15	86068.95
MARCH (SUPPLE.)				

TOTAL EXPENDITURE ON CAPITAL ACCOUNT

(Refer to Item No. 6(b) of Monthly Accounts at a Glance)

(` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	304.4	304.4	119.6	119.6
MAY			1231.5	1351.1
JUNE			1167.25	2518.35
JULY			1918.26	4436.61
AUGUST			1591.16	6027.77
SEPTEMBER			2108.63	8136.4
OCTOBER			1764.61	9901.01
NOVEMBER			1685.85	11586.86
DECEMBER			1883.1	13469.96
JANUARY			2201.93	15671.89
FEBRUARY			1563.27	17235.16
MARCH			6998.07	24233.23
MARCH (SUPPLE.)				

EXPENDITURE ON LOANS AND ADVANCES DISBURSED

(Refer to Item No. 7 of Monthly Accounts at a Glance)

(` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	0	0	0	0
MAY			0.957782	0.957782
JUNE			1.5268	2.484582
JULY			4.3941	6.878682
AUGUST			61.94602	68.8247
SEPTEMBER			30.04748	98.87218
OCTOBER			2.6321	101.5043
NOVEMBER			52.4524	153.9567
DECEMBER			13.33408	167.2908
JANUARY			29.19291	196.4837
FEBRUARY			46.58	243.0637
MARCH			106.84	349.9037

MARCH (SUPPLE.)

REVENUE SURPLUS / DEFICIT(-)

(Refer to Item No. 8 of Monthly Accounts at a Glance)

(` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	2000.23	2000.23	3307.5	3307.5
MAY			2538.43	5845.93
JUNE			510.27	6356.2
JULY			1738.46	8094.66
AUGUST			736.23	8830.89
SEPTEMBER			-1969.89	6861
OCTOBER			661.55	7522.55
NOVEMBER			1526.84	9049.39
DECEMBER			-434.93	8614.46
JANUARY			3075.62	11690.08
FEBRUARY			-888.86	10801.22
MARCH			-4748.43	6052.79
MARCH (SUPPLE.)				

FISCAL DEFICIT

(Refer to Item No. 9 of Monthly Accounts at a Glance)

(` in crore)

MONTH	2015-16		2014-15	
	Monthly	Progressive	Monthly	Progressive
APRIL	1702.7	1702.7	3234.61	3234.61
MAY			1314.13	4548.74
JUNE			-505.8	4042.94
JULY			-171.62	3871.32
AUGUST			-839.07	3032.25
SEPTEMBER			-4070.97	-1038.72
OCTOBER			-1088.58	-2127.3
NOVEMBER			-265.15	-2392.45
DECEMBER			-2256.11	-4648.56
JANUARY			904.29	-3744.27
FEBRUARY			-2486.46	-6230.73

MARCH
MARCH (SUPPLE.)

-11619.2 -17850

of the previous year