



सत्यमेव जयते

# FINANCE ACCOUNTS 2017-18 VOLUME - II



लोकहितार्थ सत्यनिष्ठा  
Dedicated to Truth in Public Interest



GOVERNMENT OF CHHATTISGARH

# **FINANCE ACCOUNTS**

## **VOLUME- II**

**2017-18**

**GOVERNMENT OF CHHATTISGARH**



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# PART-I

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## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account)</b>				
<b>A.</b>	<b>TAX REVENUE - (The figures are net after taking into account refunds)</b>			
<b>(a)</b>	<b>Goods and Service Tax</b>			
<b>0005</b>	<b>Central Goods and Services Tax (CGST)</b>			
901-	Share of net proceeds assigned to State	29,144.00	0.00	--
	<b>TOTAL- 0005</b>	<b>29,144.00</b>	<b>0.00</b>	<b>--</b>
<b>0006</b>	<b>State Goods and Services Tax (SGST)</b>			
101-	Tax	2,76,996.94	0.00	--
102-	Interest	419.10	0.00	--
103-	Penalty	13.27	0.00	--
104-	Fees	890.80	0.00	--
105-	Input Tax Credit cross utilisation of SGST and IGST	1,15,732.03	0.00	--
106-	Apportionment of IGST - Transfer of Tax Component to SGST	12,401.41		
110-	Advance Apportionment from IGST	32,200.00	0.00	--
800-	Other Receipts	2.78	0.00	--
	<b>TOTAL- 0006</b>	<b>4,38,656.33</b>	<b>0.00</b>	<b>--</b>
<b>0008</b>	<b>Integrated Goods and Services Tax (IGST)</b>			
901-	Share of net proceeds assigned to State	2,09,436.00 <sup>1</sup>	0.00	--
	<b>TOTAL- 0008</b>	<b>2,09,436.00</b>	<b>0.00</b>	<b>--</b>
	<b>TOTAL-(a) Goods and Service Tax</b>	<b>6,77,236.33</b>	<b>0.00</b>	
<b>(b)</b>	<b>Taxes on Income and Expenditure</b>			
<b>0020</b>	<b>Corporation Tax</b>			
901-	Share of net proceeds assigned to State	6,35,298.00	6,01,953.00	(+)5.54
	<b>TOTAL- 0020</b>	<b>6,35,298.00</b>	<b>6,01,953.00</b>	<b>(+)5.54</b>
<b>0021</b>	<b>Taxes on Income Other than Corporation Tax</b>			
901-	Share of net proceeds assigned to State	5,36,462.00	4,18,359.00	(+)28.23
	<b>TOTAL-0021</b>	<b>5,36,462.00</b>	<b>4,18,359.00</b>	<b>(+)28.23</b>

<sup>1</sup> It is on account of devolution of un-apportioned IGST by Government of India under Fourteenth Finance Commission's recommendations, which is not consistent with the scheme of GST/IGST.

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>A.</b>	<b>TAX REVENUE - contd.</b>			
<b>(a)</b>	<b>Taxes on Income and Expenditure- concld.</b>			
<b>0023.</b>	<b>Hotel Receipts Tax -</b>			
101-	Collection from Hotels which are companies	297.60	636.56	(-)53.25
102-	Collection from Hotels which are non companies	53.61	142.05	(-)62.26
800-	Other Receipts	18.53	92.30	(-)79.92
	<b>TOTAL-0023</b>	<b>369.74</b>	<b>870.91</b>	<b>(-)57.55</b>
<b>0028.</b>	<b>Other Taxes on Income and Expenditure</b>			
107-	Taxes on Professions, Trades, Callings and Employment	16.63	59.59	(-) 72.09
	<b>TOTAL-0028</b>	<b>16.63</b>	<b>59.59</b>	<b>(-) 72.09</b>
<b>TOTAL-(b) Taxes on Income and Expenditure</b>		<b>11,72,146.37</b>	<b>10,21,242.50</b>	<b>(+)81.09</b>
<b>(c)</b>	<b>Taxes on Property and Capital Transactions</b>			
<b>0029.</b>	<b>Land Revenue</b>			
101-	Land Revenue/Tax	1,377.27	1,820.27	(-)24.34
102-	Taxes on Plantations	30.61	12.84	(+)138.40
103-	Rates and Cesses on Land	33,289.89	30,290.15	(+)9.90
105-	Receipts from Sale of Government Estates	56.65	54.49	(+)3.96
106-	Receipts on account of Survey and Settlement Operations	95.83	55.44	(+)72.85
107-	Sale proceeds of Waste Lands and redemption of Land Tax	0.57	0.19	(+)200.00
800-	Other Receipts	9,790.34	18,132.51	(-)46.01
	<b>TOTAL-0029</b>	<b>44,641.16<sup>2</sup></b>	<b>50,365.89</b>	<b>(-)11.37</b>
<b>0030.</b>	<b>Stamps and Registration Fees</b>			
<b>01-</b>	<b>Stamps- Judicial-</b>			
101-	Court Fees realized in Stamps	2,831.34	4,413.41	(-)35.85
102-	Sale of Stamps	0.61	1,303.55	(-)99.95
800-	Other Receipts	67.74	1.54	(+) 4,298.70
	<b>TOTAL-01</b>	<b>2,899.69</b>	<b>5,718.50</b>	<b>(-)49.29</b>

<sup>2</sup> Refund of Revenue during the year was ₹ 285.94 lakh.

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase(+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>A.</b>	<b>TAX REVENUE- contd.</b>			
<b>(c)</b>	<b>Taxes on Property and Capital Transactions-concltd.</b>			
<b>0030.</b>	<b>Stamps and Registration Fees</b>			
<b>02-</b>	<b>Stamps – Non Judicial-</b>			
102-	Sale of Stamps	97,400.98	93,381.01	(+)4.30
103-	Duty on Impressing of Documents	133.86	1,044.37	(-)87.18
800-	Other Receipts	338.53	390.85	(-)13.45
	<b>TOTAL- 02</b>	<b>97,873.37</b>	<b>94,816.23</b>	<b>(+)3.22</b>
<b>03-</b>	<b>Registration Fees-</b>			
104-	Fees for registering documents	16,036.71	18,580.76	(-)13.69
800-	Other Receipts	2,937.49	2,019.72	(+)45.44
	<b>TOTAL-03</b>	<b>18,974.20</b>	<b>20,600.48</b>	<b>(-)7.89</b>
	<b>TOTAL-0030</b>	<b>1,19,747.26<sup>3</sup></b>	<b>1,21,135.21</b>	<b>(-)1.15</b>
<b>0032.</b>	<b>Taxes on Wealth</b>			
901-	Share of net proceeds assigned to State	(-)19.00	1,378.00	(-) 101.38
	<b>TOTAL-0032</b>	<b>(-)19.00</b>	<b>1,378.00</b>	<b>(-) 101.38</b>
<b>TOTAL-(c) -Taxes on Property and Capital Transactions</b>		<b>1,64,369.42</b>	<b>1,72,879.10</b>	<b>(-)4.92</b>
<b>(d)-</b>	<b>Taxes on Commodities and Services</b>			
<b>0037.</b>	<b>Customs</b>			
901-	Share of net proceeds assigned to State	2,09,370.00	2,58,937.00	(-)19.14
	<b>TOTAL- 0037</b>	<b>2,09,370.00</b>	<b>2,58,937.00</b>	<b>(-)19.14</b>
<b>0038.</b>	<b>Union Excise Duties</b>			
<b>01-</b>	<b>Shareable Duties-</b>			
901-	Share of net proceeds assigned to State	2,18,850.00	2,95,684.00	(-)25.99
	<b>TOTAL- 01</b>	<b>2,18,850.00</b>	<b>2,95,684.00</b>	<b>(-)25.99</b>
	<b>TOTAL 0038</b>	<b>2,18,850.00</b>	<b>2,95,684.00</b>	<b>(-)25.99</b>

<sup>3</sup> Refund of Revenue during the year was ₹ 268.30 lakh.

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads		Actuals		
		2017-18	2016-17	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2017-18
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>A.</b>	<b>TAX REVENUE- contd.</b>			
<b>(d)-</b>	<b>Taxes on Commodities and Services- contd.</b>			
<b>0039.</b>	<b>State Excise</b>			
101-	Country Spirits	1,99,988.50	1,62,384.25	(+)23.16
102-	Country fermented Liquor	1.06	671.33	(-)99.84
103-	Malt Liquor	12,489.48	10,372.21	(+)20.41
105-	Foreign Liquors and Spirits	1,02,631.79	1,31,254.81	(-)21.81
106-	Commercial and Denatured Spirits and Medicated Wines	2,462.60	2,122.63	(+)16.02
108-	Opium, hemp and other drugs	54.18	53.73	(+)0.84
150-	Fines and confiscations	341.57	926.40	(-)63.13
800-	Other Receipts	87,430.72	36,565.60	(+)139.11
	<b>TOTAL- 0039</b>	<b>4,05,399.90<sup>4</sup></b>	<b>3,44,350.96</b>	<b>(+)17.73</b>
<b>0040.</b>	<b>Taxes on Sales, Trade etc</b>			
101-	Receipts under Central Sales Tax Act	27,305.36	91,425.00	(-)70.13
102-	Receipts under State Sales Tax Act	6,02,204.97	3,11,266.93	(+)93.47
111-	Value Added Tax(VAT Receipts)	8,827.76	5,88,809.86	(-)98.50
800-	Other Receipts	6,621.93	1,218.76	(+)443.33
	<b>TOTAL- 0040</b>	<b>6,44,960.02<sup>5</sup></b>	<b>9,92,720.55</b>	<b>(-) 35.03</b>
<b>0041.</b>	<b>Taxes on Vehicles</b>			
101-	Receipts under the Indian Motor Vehicles Act	22,624.78	12,546.16	(+)80.33
102-	Receipts under the State Motor Vehicles Taxation Act	85,610.87	73,091.34	(+)17.13
800-	Other Receipts	9,765.71	12,889.96	(-)24.24
	<b>TOTAL- 0041</b>	<b>1,18,001.36<sup>6</sup></b>	<b>98,527.46</b>	<b>(+)19.76</b>
<b>0042.</b>	<b>Taxes on Goods and Passengers</b>			
102	Tolls on Roads	136.62	218.86	(-)37.58
103	Tax Collections-Passenger Tax	44.67	65.59	(-)31.90

<sup>4</sup> Refund of Revenue during the year was ₹ 94.03 lakh.<sup>5</sup> Refund of Revenue during the year was ₹ 7,708.12 lakh.<sup>6</sup> Refund of Revenue during the year was ₹ 17.14 lakh.

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

<b>Heads</b>		<b>Actuals</b>		
		<b>2017-18</b>	<b>2016-17</b>	<b>Increase(+) / Decrease (-) in per cent during the year 2017-18</b>
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>A.</b>	<b>TAX REVENUE - concld.</b>			
<b>(d)</b>	<b>Taxes on Commodities and Services- concld.</b>			
<b>0042.</b>	<b>Taxes on Goods and Passengers- concld.</b>			
104-	Tax Collections – Goods Tax	191.59	634.63	(-)69.81
106-	Tax on entry of Goods into Local Areas	44,747.36	1,29,416.38	(-)65.42
800-	Other Receipts	2,645.85	3,700.39	(-)28.50
	<b>TOTAL- 0042</b>	<b>47,766.09</b>	<b>1,34,035.85</b>	<b>(-)64.36</b>
<b>0043.</b>	<b>Taxes and Duties on Electricity</b>			
101-	Taxes on consumption and sale of Electricity	1,45,384.78	1,26,188.93	(+)15.21
102-	Fees under the Indian Electricity Rules	600.43	1,576.00	(-)61.90
103-	Fees for the electrical inspection of Cinemas	609.93	67.26	(+)806.81
800-	Other Receipts	22,300.31	21,715.58	(+)2.69
	<b>TOTAL- 0043</b>	<b>1,68,895.45</b>	<b>1,49,547.77</b>	<b>(+)12.94</b>
<b>0044.</b>	<b>Service Tax</b>			
901-	Share of net proceeds assigned to State	2,36,940.00	3,04,599.00	(-)22.21
	<b>TOTAL- 0044</b>	<b>2,36,940.00</b>	<b>3,04,599.00</b>	<b>(-)22.21</b>
<b>0045.</b>	<b>Other Taxes and Duties on Commodities and Services</b>			
101-	Entertainment Tax	591.91	2,902.58	(-)79.61
103-	Tax on Railway passenger fares	0.01	0.00	--
105-	Luxury Tax	0.16	0.00	--
111-	Taxes on Advertisement exhibited in Cinema Theatres	0.04	0.02	(+)100.00
800-	Other Receipts	422.12	3.89	(+)10,751.41
901-	Share of net proceeds assigned to State	0.00	6.00	(-)100.00
	<b>TOTAL-0045</b>	<b>1,014.24</b>	<b>2,912.49</b>	<b>(-)65.18</b>
<b>TOTAL-(d) Taxes on Commodities and Services</b>		<b>20,51,197.06</b>	<b>25,81,315.08</b>	<b>(-)20.54</b>
<b>TOTAL- A- TAX REVENUE</b>		<b>40,64,949.18</b>	<b>37,75,436.68</b>	<b>(+)7.67</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2017-18	2016-17	Increase(+)/ Decrease (-) in per cent during the year 2017-18
RECEIPT HEADS (Revenue Account)- contd.				
B-	NON TAX REVENUE			
(a)	Fiscal Services			
0047.	Other Fiscal Services			
800-	Other Receipt	0.00	0.63	(-)100.00
	TOTAL-0047	0.00	0.63	(-)100.00
TOTAL –(a) Fiscal Services		0.00	0.63	(-)100.00
(b)	Interest Receipts, Dividends and Profits			
0049.	Interest Receipts			
04	Interest Receipts of State/Union Territory			
107-	Interest from Cultivators	0.21	0.02	(+)950.00
110-	Interest realised on investment of Cash Balances	14,019.50	12,677.87	(+)10.58
190-	Interest from Public Sector and other Undertakings	1,186.84	572.69	(+)107.24
191-	Interest from Local Bodies	1,385.42	1,780.28	(-)22.18
195-	Interest from Co-operative Societies	188.92	61.35	(+)207.94
800-	Other Receipts	1,262.93	632.04	(+)99.39
	TOTAL- 04	18,043.82 <sup>7</sup>	15,724.25	(+)14.75
	TOTAL- 0049	18,043.82	15,724.25	(+)14.75
0050.	Dividends and Profits			
101-	Dividends from Public Undertakings	473.83	0.00	0.00
200-	Dividends from Other Investments	6.22	55.46	(-)88.78
	TOTAL- 0050	480.05	55.46	(+)765.58
TOTAL- (b) Interest Receipts, Dividends and Profits		18,523.87	15,779.71	(+)17.39

<sup>7</sup> Includes ₹ 1,142.62 lakh of premium on loans raised by the State Government.



**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

	Heads	Actuals		
		2017-18	2016-17	Increase (+) Decrease (-) in per cent during the year 2017-18
RECEIPT HEADS (Revenue Account)- contd.				
B-	NON TAX REVENUE- contd.			
(c)	Other Non-Tax Revenue			
(i)	General Services			
0051.	Public Service Commission			
105-	State Public Service Commission- Examination Fees	1,071.00	228.41	(+)368.89
800-	Other Receipts	1.00	0.00	--
	TOTAL- 0051	1,072.00	228.41	(+)369.33
0055.	Police			
101-	Police supplied to other Governments	9.43	10.44	(-)9.67
102-	Police supplied to other Parties	344.71	329.09	(+)4.75
103-	Fees, Fines and Forfeitures	0.00	0.19	(-)100.00
104-	Receipts under Arms Acts	0.00	2.74	(-)100.00
800-	Other Receipts	1,355.79	1,188.54	(+)14.07
900-	Deduct- Refunds	(-)2.29	(-)1.89	(+)21.16
	TOTAL- 0055	1,707.64	1,529.11	(+)11.68
0056.	Jails			
102-	Sale of Jail Manufactures	502.10	610.85	(-)17.80
800-	Other Receipts	135.49	161.18	(-)15.94
	TOTAL- 0056	637.59	772.03	(-)17.41
0058.	Stationery and Printing			
101-	Stationery Receipts	55.28	68.57	(-)19.38
102-	Sale of Gazettes, etc	2.93	2.06	(+)42.23
200-	Other Press receipts	18.70	85.62	(-)78.16
800-	Other Receipts	266.51	292.22	(-)8.80
900-	Deduct- Refunds	0.00	(-)0.04	(-)100.00
	TOTAL- 0058	343.42	448.43	(-)23.42

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase(+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(i)</b>	<b>General Services- contd.</b>			
<b>0059.</b>	<b>Public Works</b>			
<b>01.</b>	<b>Office Buildings</b>			
011-	Rents	15.40	1.52	(+)913.16
102-	Hire Charges of Machinery and Equipment	0.00	0.20	(-)100.00
103-	Recovery of Percentage Charges	0.25	228.32	(-)99.89
800-	Other Receipts	706.52	1,485.86	(-)52.45
	<b>TOTAL- 01</b>	<b>722.17</b>	<b>1,715.90</b>	<b>(-)57.91</b>
<b>60.</b>	<b>Other Buildings</b>			
800-	Other Receipts	11.41	3.41	(+)234.60
	<b>TOTAL- 60</b>	<b>11.41</b>	<b>3.41</b>	<b>(+)234.60</b>
<b>80.</b>	<b>General</b>			
011-	Rents	86.04	32.92	(+)161.36
102-	Hire charges of Machinery and Equipment	0.10	500.01	(-)99.98
103-	Recovery of Percentage Charges	0.05	0.12	(-)58.33
800-	Other Receipts	4,609.46	1,860.18	(+)147.80
900-	Deduct- Refunds	(-) 0.10	(-)0.95	(-)89.47
	<b>TOTAL-80</b>	<b>4,695.55</b>	<b>2,392.28</b>	<b>(+)96.28</b>
	<b>TOTAL- 0059</b>	<b>5,429.13</b>	<b>4,111.59</b>	<b>(+)32.04</b>
<b>0070.</b>	<b>Other Administrative Services</b>			
<b>01.</b>	<b>Administration of Justice</b>			
102-	Fines and Forfeitures	1,340.39	1,575.37	(-)14.92
501-	Services and Service Fees	10.88	6.61	(+)64.60
800-	Other Receipts	414.37	597.29	(-)30.62
900-	Deduct- Refunds	(-) 101.02	(-)48.22	(+)109.50
	<b>TOTAL- 01</b>	<b>1,664.62</b>	<b>2,131.05</b>	<b>(-)21.89</b>

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

	Heads	Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non- Tax Revenue- contd.			
(i)	General Services- concld.			
0070.	Other Administrative Services- concld.			
02-	Elections-			
104-	Fees, Fines and Forfeitures	8.30	49.35	(-)83.18
800-	Other Receipts	205.32	306.17	(-)32.94
	TOTAL- 02	213.62	355.52	(-)39.91
60.	Other Services-			
110-	Fees for Government Audit	476.20	451.17	(+)5.55
118-	Receipts under Right to Information Act	43.83	60.83	(-)27.95
800-	Other Receipts	1,582.67	667.65	(+)137.05
	TOTAL- 60	2,102.70	1,179.65	(+)78.25
	TOTAL- 0070	3,980.94	3,666.22	(+)8.58
0071.	Contributions and Recoveries towards Pension and Other Retirement Benefits			
01.	Civil-			
101-	Subscriptions and Contributions	182.92	41.32	(+)342.69
800-	Other Receipts	850.39	702.54	(+)21.05
	TOTAL- 01	1,033.31	743.86	(+)38.91
	TOTAL- 0071	1,033.31	743.86	(+)38.91
0075.	Miscellaneous General Services			
101-	Unclaimed Deposits	380.44	1,801.57	(-) 78.88
108-	Guarantee Fees	500.00	439.89	(+) 13.66
800-	Other Receipts	59.04	56.44	(+) 4.61
900-	Deduct- Refunds	(-) 968.55	(-)113.67	(+) 752.07
	TOTAL- 0075	(-) 29.07 <sup>8</sup>	2,184.23	(-) 101.33
TOTAL- (i) General Services		14,174.96	13,683.88	(+) 3.59

<sup>8</sup> Minus figure is due to refunds more than receipts. Refunds during the year was ₹ 968.55 lakh and receipts was ₹ 939.48 lakh.

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE – contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services			
0202.	Education, Sports, Art and Culture-			
01.	General Education-			
101-	Elementary Education	210.28	30.16	(+)597.21
102-	Secondary Education	36.80	91.57	(-)59.81
103-	University and Higher Education	292.27	179.93	(+)62.44
104-	Adult Education	0.32	0.00	--
600-	General	1,313.58	1,258.96	(+)4.34
800-	Other Receipts	51.72	971.29	(-)94.68
900-	Deduct- Refunds	(-) 400.58	0.00	--
	TOTAL- 01	1,504.39	2,531.91	(-)40.58
02.	Technical Education-			
101-	Tuitions and other Fees	63.69	50.01	(+)27.35
800-	Other Receipts	82.80	46.41	(+)78.41
900-	Deduct- Refunds	(-) 0.24	(-)5.38	(-)95.54
	TOTAL- 02	146.25	91.04	(+)60.64
03-	Sports and Youth Services-			
101-	Physical Education – Sports and Youth Welfare	4.18	6.79	(-)38.44
800-	Other Receipts	16.29	47.40	(-)65.63
	TOTAL-03	20.47	54.19	(-)62.23
04-	Art and Culture-			
101-	Archives and Museums	0.00	2.41	(-)100.00
800-	Other Receipts	43.93	24.40	(+)80.04
	TOTAL- 04	43.93	26.81	(+)63.86
	TOTAL- 0202	1,715.04	2,703.95	(-)36.57

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(ii)</b>	<b>Social Services-contd.</b>			
<b>0210.</b>	<b>Medical and Public Health</b>			
<b>01.</b>	<b>Urban Health Services-</b>			
020-	Receipts from Patients for hospital and dispensary services	31.16	1,097.59	(-)97.16
101-	Receipts from Employees State Insurance Scheme	3,725.48	14.75	(+) 25,157.49
104-	Medical Store Depots	6.62	1,141.63	(-)99.42
800-	Other Receipts	710.64	714.59	(-)0.55
900-	Deduct Refund	0.00	(-)1.41	(-)100.00
	<b>TOTAL- 01</b>	<b>4,473.90</b>	<b>2,967.15</b>	<b>(+)50.78</b>
<b>02</b>	<b>Rural Health Services-</b>			
800-	Other Receipts	0.00	1.08	(-)100.00
900-	Deduct- Refunds	0.00	(-)0.05	(-)100.00
	<b>TOTAL- 02</b>	<b>0.00</b>	<b>1.03</b>	<b>(-)100.00</b>
<b>03.</b>	<b>Medical Education, Training and Research-</b>			
101-	Ayurveda	635.76	238.29	(+)166.80
102-	Homoeopathy	0.00	0.65	(-)100.00
103-	Unani	0.00	49.06	(-)100.00
104-	Siddha	0.00	83.52	(-)100.00
105-	Allopathy	20.38	388.26	(-)94.75
200-	Other System	0.00	4.04	(-)100.00
	<b>TOTAL- 03</b>	<b>656.14</b>	<b>763.82</b>	<b>(-)14.10</b>

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(ii)</b>	<b>Social Services- contd.</b>			
<b>0210.</b>	<b>Medical and Public Health- conclud.</b>			
<b>04.</b>	<b>Public Health-</b>			
104-	Fees and Fines etc.	110.78	883.30	(-)87.46
105-	Receipts from Public Health Laboratories	0.00	0.08	(-)100.00
501-	Services and Service Fees	0.00	0.03	(-)100.00
800-	Other Receipts	15.07	32.52	(-)53.66
900-	Deduct- Refunds	(-) 0.28	0.00	--
	<b>TOTAL- 04</b>	<b>125.57</b>	<b>915.93</b>	<b>(-)86.29</b>
<b>80</b>	<b>General-</b>			
800-	Other Receipts	0.00	1.73	(-)100.00
	<b>TOTAL -80</b>	<b>0.00</b>	<b>1.73</b>	<b>(-)100.00</b>
	<b>TOTAL- 0210</b>	<b>5,255.61</b>	<b>4,649.66</b>	<b>(+)13.03</b>
<b>0211.</b>	<b>Family Welfare</b>			
800-	Other Receipts	6.26	4.77	(+)31.24
	<b>TOTAL- 0211</b>	<b>6.26</b>	<b>4.77</b>	<b>(+)31.24</b>
<b>0215.</b>	<b>Water Supply and Sanitation</b>			
<b>01-</b>	<b>Water Supply-</b>			
501-	Services and Service Fees	790.93	545.39	(+)45.02
800-	Other Receipts	7.84	22.58	(-)65.28
	<b>TOTAL- 01</b>	<b>798.77</b>	<b>567.97</b>	<b>(+)40.64</b>
<b>02.</b>	<b>Sewerage and Sanitation-</b>			
800-	Other Receipts	0.47	1.73	(-)72.83
	<b>TOTAL- 02</b>	<b>0.47</b>	<b>1.73</b>	<b>(-)72.83</b>
	<b>TOTAL- 0215</b>	<b>799.24</b>	<b>569.70</b>	<b>(+)40.29</b>

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(ii)</b>	<b>Social Services- contd.</b>			
<b>0216.</b>	<b>Housing</b>			
<b>01</b>	<b>Government Residential Buildings-</b>			
106-	General Pool Accommodation	369.48	361.83	(+)2.11
107-	Police Housing	5.48	3.23	(+)69.66
700-	Other Housing	19.52	5.34	(+)265.54
900-	Deduct- Refunds	(-) 0.50	0.00	--
	<b>TOTAL- 01</b>	<b>393.98</b>	<b>370.40</b>	<b>(+)6.37</b>
	<b>TOTAL- 0216</b>	<b>393.98</b>	<b>370.40</b>	<b>(+)6.37</b>
<b>0217.</b>	<b>Urban Development</b>			
<b>60.</b>	<b>Other Urban Development Schemes</b>			
800-	Other Receipts	3,137.76	674.00	(+)365.54
900-	Deduct- Refunds	(-) 0.94	0.00	--
	<b>TOTAL- 60</b>	<b>3,136.82</b>	<b>674.00</b>	<b>(+)365.40</b>
	<b>TOTAL- 0217</b>	<b>3,136.82</b>	<b>674.00</b>	<b>(+)365.40</b>
<b>0220.</b>	<b>Information and Publicity</b>			
<b>01</b>	<b>Films-</b>			
800-	Other Receipts	3.95	4.76	(-)17.02
	<b>TOTAL- 01</b>	<b>3.95</b>	<b>4.76</b>	<b>(-)17.02</b>
<b>60</b>	<b>Others-</b>			
105-	Receipts from Community Radio and T.V. Sets	0.01	0.03	(-)66.67
106-	Receipts from Advertising and Visual Publicity	0.21	0.05	(+)320.00
800-	Other Receipts	1.66	1.02	(+)62.75
	<b>TOTAL – 60</b>	<b>1.88</b>	<b>1.10</b>	<b>(+)70.91</b>
	<b>TOTAL- 0220</b>	<b>5.83</b>	<b>5.86</b>	<b>(-)0.51</b>

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

<b>Heads</b>		<b>Actuals</b>		
		<b>2017-18</b>	<b>2016-17</b>	<b>Increase (+)/ Decrease (-) in per cent during the year 2017-18</b>
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(ii)</b>	<b>Social Services- conclud.</b>			
<b>0230.</b>	<b>Labour and Employment</b>			
101-	Receipts under Labour Laws	68.87	48.83	(+)41.04
102-	Fees for registration of Trade Unions	4.90	10.72	(-)54.29
103-	Fees for inspection of Steam Boilers	348.52	402.98	(-)13.51
104-	Fees realized under Factory's Act	925.22	928.21	(-)0.32
800-	Other Receipts	739.88	545.88	(+)35.54
900-	Deduct-Refunds	(-) 26.60	(-)1.54	(+)1,627.27
	<b>TOTAL- 0230</b>	<b>2,060.79</b>	<b>1,935.08</b>	<b>(+)6.50</b>
<b>0235.</b>	<b>Social Security and Welfare</b>			
<b>01.</b>	<b>Rehabilitation-</b>			
800-	Other Receipts	350.33	770.90	(-)54.56
900-	Deduct-Refunds	(-) 10.67	0.00	--
	<b>TOTAL- 01</b>	<b>339.66</b>	<b>770.90</b>	<b>(-)55.94</b>
<b>60</b>	<b>Other Social Security and Welfare Programmes</b>			
800-	Other Receipts	6.28	0.00	--
900-	Deduct-Refunds	0.00	(-)0.02	(-)100.00
	<b>TOTAL-60</b>	<b>6.28</b>	<b>(-)0.02</b>	<b>(+)31,300.00</b>
	<b>TOTAL 0235</b>	<b>345.94</b>	<b>770.88</b>	<b>(-)55.12</b>
<b>0250.</b>	<b>Other Social Services-</b>			
101-	Nutrition	47.83	174.25	(-)72.55
102-	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,254.95	1,971.03	(-)36.33
800-	Other Receipts	440.92	726.03	(-)39.27
900-	Deduct-Refunds	(-)1.29	0.00	--
	<b>TOTAL- 0250</b>	<b>1,742.41</b>	<b>2,871.31</b>	<b>(-)39.32</b>
	<b>TOTAL- (ii) Social Services</b>	<b>15,461.92</b>	<b>14,555.61</b>	<b>(+)6.23</b>



**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

<b>Heads</b>		<b>Actuals</b>		
		<b>2017-18</b>	<b>2016-17</b>	<b>Increase (+)/ Decrease (-) in per cent during the year 2017-18</b>
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services</b>			
<b>0401.</b>	<b>Crop Husbandry-</b>			
104-	Receipts from Agricultural Farms	162.65	75.90	(+)114.30
105-	Sale of Manures and fertilizers	0.00	0.05	(-)100.00
119-	Receipts from Horticulture and Vegetable Crops	658.27	682.94	(-)3.61
120-	Sale, hire and services of agricultural implements and machinery including tractors	130.37	41.81	(+)211.82
800-	Other Receipts	273.92	639.79	(-)57.19
900-	Deduct-Refunds	(-) 3.10	(-)0.04	--
	<b>TOTAL- 0401</b>	<b>1,222.11</b>	<b>1,440.45</b>	<b>(-)15.16</b>
<b>0403</b>	<b>Animal Husbandry</b>			
102-	Receipts from Cattle and Buffalo Development	90.83	76.82	(+)18.24
103-	Receipts from Poultry Development	253.16	234.09	(+)8.15
104-	Receipts from Sheep and Wool Development	4.55	3.69	(+)23.31
105-	Receipts from Piggery Development	52.56	35.80	(+)46.82
106-	Receipts from Fodder and Feed Development	2.64	0.00	--
108-	Receipts from other live stock Development	13.95	33.22	(-)58.01
800-	Other Receipts	285.39	241.17	(+)18.34
900-	Deduct-Refunds	(-) 1.88	0.00	--
	<b>TOTAL- 0403</b>	<b>701.20</b>	<b>624.79</b>	<b>(+)12.23</b>
<b>0405</b>	<b>Fisheries</b>			
011-	Rents	38.37	20.42	(+)87.90
102-	Licence Fees, Fines etc.	3.05	0.00	--
103-	Sale of fish, fish seeds etc.	233.25	240.47	(-)3.00
800-	Other Receipts	170.42	148.08	(+)15.09
	<b>TOTAL- 0405</b>	<b>445.09</b>	<b>408.97</b>	<b>(+)8.83</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services- contd.</b>			
<b>0406.</b>	<b>Forestry and Wild Life</b>			
<b>01.</b>	<b>Forestry</b>			
101-	Sale of Timber and other Forest Produce	1,614.97	1,849.70	(-)12.69
203-	State Trading in Timber	17,871.06	26,614.66	(-)32.85
204-	State Trading in Bamboos	346.39	1,712.71	(-)79.78
800-	Other Receipts	9,403.99	10,337.50	(-)9.03
900-	Deduct-Refunds	(-) 119.53	0.00	--
	<b>TOTAL- 01</b>	<b>29,116.88</b>	<b>40,514.57</b>	<b>(-)28.13</b>
	<b>TOTAL- 0406</b>	<b>29,116.88</b>	<b>40,514.57</b>	<b>(-)28.13</b>
<b>0408.</b>	<b>Food Storage and Warehousing-</b>			
101-	Food	23.01	8.20	(+)180.61
102-	Storage and Warehousing	15.11	8.11	(+)86.31
103-	Nutrition And subsidiary Food	0.00	0.19	(-)100.00
800-	Other Receipts	30.72	33.05	(-)7.05
900-	Deduct-Refunds	(-) 0.79	(-)0.35	(+)325.71
	<b>TOTAL- 0408</b>	<b>68.05</b>	<b>49.20</b>	<b>(+)38.31</b>
<b>0425.</b>	<b>Co-operation</b>			
101-	Audit Fees	1,039.11	393.64	(+)163.97
800-	Other Receipts	68.30	11.31	(+)503.89
900-	Deduct-Refunds	(-) 850.00	0.00	--
	<b>TOTAL- 0425</b>	<b>257.41</b>	<b>404.95</b>	<b>(-)36.43</b>

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services- contd.</b>			
<b>0435.</b>	<b>Other Agricultural Programmes</b>			
102-	Fees for quality control grading of Agricultural Products	0.20	10.54	(-)98.10
104-	Soil and Water conservation	0.16	0.47	(-)65.96
501-	Services and Service Fees	0.07	0.06	(+)16.67
800-	Other Receipts	132.85	234.99	(-)43.47
900-	Deduct- Refunds	(-) 0.73	(-)0.35	(+)108.57
	<b>TOTAL- 0435</b>	<b>132.55</b>	<b>245.71</b>	<b>(-)46.05</b>
<b>0515.</b>	<b>Other Rural Development Programmes</b>			
101-	Receipt under Panchayati Raj Acts	591.66	336.90	(+)75.62
102-	Receipts from Community Development Projects	222.91	224.77	(-)0.83
800-	Other Receipts	191.66	559.90	(-)65.77
900-	Deduct - Refunds	(-) 165.81	0.00	0.00
	<b>TOTAL- 0515</b>	<b>840.42</b>	<b>1,121.57</b>	<b>(-)25.07</b>
<b>0700.</b>	<b>Major Irrigation</b>			
<b>01.</b>	<b>Hasdeo Bango Project-</b>			
101-	Sale of water for Irrigation Purpose	200.83	1,051.86	(-)80.91
102-	Sale of water for Residential Purpose	79.34	76.38	(+)3.88
103-	Sale of water for other purposes	38,621.48	35,924.81	(+)7.51
800-	Other Receipts	74.63	327.63	(-)77.22
	<b>TOTAL- 01</b>	<b>38,976.28</b>	<b>37,380.68</b>	<b>(+)4.27</b>
<b>02</b>	<b>Mahanadi Project Group-</b>			
101-	Sale of water for Irrigation Purpose	419.13	453.88	(-)7.66
102-	Sale of water for Residential Purpose	0.51	1.22	(-)58.20
103-	Sale of water for Other Purpose	0.00	4.49	(-)100.00
800-	Other Receipts	63.25	65.53	(-)3.48
	<b>TOTAL- 02</b>	<b>482.89</b>	<b>525.12</b>	<b>(-)8.04</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services- contd.</b>			
<b>0700.</b>	<b>Major Irrigation- contd.</b>			
<b>04.</b>	<b>Kodar Project-</b>			
101-	Sale of water for Irrigation Purpose	16.11	11.47	(+)40.45
800-	Other Receipt	0.00	1.75	(-)100.00
	<b>TOTAL- 04</b>	<b>16.11</b>	<b>13.22</b>	<b>(+)21.86</b>
<b>05.</b>	<b>Tandula Project-</b>			
101-	Sale of water for Irrigation Purpose	1,107.21	65.45	(+)1,591.69
103-	Sale of water for other Purpose	5,391.43	5,639.31	(-)4.40
800-	Other Receipts	8.53	12.17	(-)29.91
	<b>TOTAL- 05</b>	<b>6,507.17</b>	<b>5,716.93</b>	<b>(+)13.82</b>
<b>06.</b>	<b>Perry Project-</b>			
101-	Sale of water for Irrigation Purpose	0.28	3.98	(-)92.96
800-	Other Receipts	2.56	0.00	--
	<b>TOTAL- 06</b>	<b>2.84</b>	<b>3.98</b>	<b>(-)28.64</b>
<b>07.</b>	<b>Jonk Project-</b>			
101-	Sale of water for Irrigation Purpose	36.46	40.31	(-)9.55
800-	Other Receipts	21.86	6.82	(+)220.53
	<b>TOTAL- 07</b>	<b>58.32</b>	<b>47.13</b>	<b>(+)23.74</b>
<b>08.</b>	<b>Samoda Project-</b>			
800-	Other Receipt	0.44	1.94	(-)77.32
	<b>TOTAL- 08</b>	<b>0.44</b>	<b>1.94</b>	<b>(-)77.32</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services- contd.</b>			
<b>0700.</b>	<b>Major Irrigation- concld.</b>			
<b>09.</b>	<b>Kelo Project-</b>			
101-	Sale of water for Irrigation Purpose	0.00	8.69	(-)100.00
103-	Sale of water for other purposes	26.86	0.00	--
800-	Other Receipts	16.93	1.92	(+)781.77
	<b>TOTAL- 09</b>	<b>43.79</b>	<b>10.61</b>	<b>(+)312.72</b>
<b>10.</b>	<b>Kharang Jalashay-</b>			
101-	Sale of water for Irrigation Purpose	12.82	32.38	(-)60.41
	<b>TOTAL- 10</b>	<b>12.82</b>	<b>32.38</b>	<b>(-)60.41</b>
<b>11.</b>	<b>Maniyari Jalashay-</b>			
101-	Sale of water for Irrigation Purpose	14.32	2.53	(+)466.01
800-	Other Receipts	8.44	0.42	(+)1,909.52
	<b>TOTAL- 11</b>	<b>22.76</b>	<b>2.95</b>	<b>(+)671.53</b>
	<b>TOTAL- 0700</b>	<b>46,123.43</b>	<b>43,734.94</b>	<b>(+)5.46</b>
<b>0701.</b>	<b>Medium Irrigation</b>			
<b>01.</b>	<b>Pindravan-</b>			
101-	Sale of water for Irrigation Purpose	4.40	1.19	(+)269.75
103-	Sale of water for Other Purpose	0.28	0.22	(+)27.27
800-	Other Receipts	2.06	9.75	(-)78.87
	<b>TOTAL- 01</b>	<b>6.74</b>	<b>11.16</b>	<b>(-)39.61</b>
<b>02.</b>	<b>Kumhari-</b>			
101-	Sale of water for Irrigation Purpose	0.39	2.94	(-)86.73
103-	Sale of water for Other Purpose	1.48	0.09	(+)1,544.44
800-	Other Receipts	33.91	33.13	(+)2.35
	<b>TOTAL- 02</b>	<b>35.78</b>	<b>36.16</b>	<b>(-)1.05</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701.	Medium Irrigation- contd.			
03.	Baller-			
101-	Sale of water for Irrigation Purpose	0.89	9.84	(-)90.96
800-	Other Receipts	2.96	3.91	(-)24.30
	TOTAL- 03	3.85	13.75	(-)72.00
04.	Keshwa-			
101-	Sale of water for Irrigation Purpose	0.23	1.27	(-)81.89
	TOTAL- 04	0.23	1.27	(-)81.89
05.	Godali-			
102-	Sale of water for Other Purpose	0.10	0.00	--
	TOTAL- 05	0.10	0.00	--
06-	Khapari-			
101-	Sale of water for Irrigation Purpose	4.93	6.78	(-)27.29
800-	Other Receipts	0.34	0.33	(+)3.03
	TOTAL- 06	5.27	7.11	(-)25.88
08.	Karkhara-			
101-	Sale of water for Irrigation Purpose	320.34	89.47	(+)258.04
102-	Sale of Water for Residential Purpose	0.00	175.78	(-)100.00
800-	Other Receipts	0.00	0.04	(-)100.00
	TOTAL- 08	320.34	265.29	(+)20.75
10.	Rusey			
800-	Other Receipts	0.02	0.00	0.00
	TOTAL- 12	0.02	0.00	0.00
12.	Pipariya-			
101-	Sale of water for Irrigation Purpose	6.59	12.31	(-)46.47
	TOTAL- 12	6.59	12.31	(-)46.47

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services-contd.</b>			
<b>0701.</b>	<b>Medium Irrigation- contd.</b>			
<b>13.</b>	<b>Cheerpani-</b>			
101-	Sale of water for Irrigation Purpose	7.53	11.63	(-)35.25
800-	Other Receipts	0.15	0.42	(-)64.29
	<b>TOTAL- 13</b>	<b>7.68</b>	<b>12.05</b>	<b>(-)36.27</b>
<b>14.</b>	<b>Saroda-</b>			
101-	Sale of water for Irrigation Purpose	7.75	56.16	(-)86.20
800-	Other Receipts	0.00	0.13	(-)100.00
	<b>TOTAL- 14</b>	<b>7.75</b>	<b>56.29</b>	<b>(-)86.23</b>
<b>15.</b>	<b>Ghogha-</b>			
101-	Sale of water for Irrigation Purpose	5.02	10.13	(-)50.44
800-	Other Receipts	1.79	1.76	(+)2.27
	<b>TOTAL- 15</b>	<b>6.81</b>	<b>11.89</b>	<b>(-)42.72</b>
<b>16.</b>	<b>Jhumka-</b>			
101-	Sale of water for Irrigation Purpose	0.25	1.50	(-)83.33
	<b>TOTAL- 16</b>	<b>0.25</b>	<b>1.50</b>	<b>(-)83.33</b>
<b>17</b>	<b>Gej-</b>			
101-	Sale of water for Irrigation Purpose	0.37	32.54	(-)98.86
800-	Other Receipts	125.00	93.75	(+)33.33
	<b>TOTAL- 17</b>	<b>125.37</b>	<b>126.29</b>	<b>(-)0.73</b>
<b>18-</b>	<b>Kedar Nala-</b>			
101-	Sale of water for Irrigation Purpose	2.74	4.50	(-)39.11
	<b>TOTAL-18</b>	<b>2.74</b>	<b>4.50</b>	<b>(-)39.11</b>

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services-contd.</b>			
<b>0701.</b>	<b>Medium Irrigation-contd.</b>			
<b>19.</b>	<b>Putka-</b>			
101-	Sale of water for Irrigation Purpose	0.54	2.24	(-)75.89
	<b>TOTAL- 19</b>	<b>0.54</b>	<b>2.24</b>	<b>(-)75.89</b>
<b>20</b>	<b>Kinkari Nala</b>			
101-	Sale of water for Irrigation Purpose	0.65	3.73	(-)82.57
800-	Other Receipts	0.02	0.00	--
	<b>TOTAL- 20</b>	<b>0.67</b>	<b>3.73</b>	<b>(-)82.04</b>
<b>21.</b>	<b>Khamar Packut-</b>			
101-	Sale of water for Irrigation Purpose	0.12	0.10	(+)20.00
	<b>TOTAL- 21</b>	<b>0.12</b>	<b>0.10</b>	<b>(+)20.00</b>
<b>22.</b>	<b>Kuwarpur-</b>			
101-	Sale of water for Irrigation Purpose	0.93	0.98	(-)5.10
	<b>TOTAL- 22</b>	<b>0.93</b>	<b>0.98</b>	<b>(-)5.10</b>
<b>23.</b>	<b>Banki-</b>			
101-	Sale of water for Irrigation Purpose	0.20	0.02	(+)900.00
	<b>TOTAL- 23</b>	<b>0.20</b>	<b>0.02</b>	<b>(+)900.00</b>
<b>24.</b>	<b>Shyam Ghunguta-</b>			
101-	Sale of water for Irrigation Purpose	13.23	16.00	(-)17.31
	<b>TOTAL- 24</b>	<b>13.23</b>	<b>16.00</b>	<b>(-)17.31</b>
<b>27.</b>	<b>Jhiram Nadi-</b>			
101-	Sale of water for Irrigation Purpose	5.85	0.97	(+)503.09
	<b>TOTAL- 27</b>	<b>5.85</b>	<b>0.97</b>	<b>(+)503.09</b>
<b>29.</b>	<b>Mand Diversion-</b>			
101-	Sale of water for Irrigation Purpose	0.86	1.71	(-)49.71
	<b>TOTAL- 29</b>	<b>0.86</b>	<b>1.71</b>	<b>(-)49.71</b>



**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services-contd.</b>			
<b>0701.</b>	<b>Medium Irrigation-concltd.</b>			
<b>31</b>	<b>Barnai-</b>			
101-	Sale of water for Irrigation Purpose	3.16	1.94	(+)62.89
800-	Other Receipts	0.01	0.01	(+)0.00
	<b>TOTAL-31</b>	<b>3.17</b>	<b>1.95</b>	<b>(+)62.56</b>
<b>32</b>	<b>Sutyapat-</b>			
101-	Sale of water for Irrigation Purpose	1.37	0.00	--
	<b>TOTAL-32</b>	<b>1.37</b>	<b>0.00</b>	<b>--</b>
<b>34</b>	<b>Mongra Project-</b>			
101-	Sale of water for Irrigation Purpose	3.07	13.47	(-)77.21
	<b>TOTAL-34</b>	<b>3.07</b>	<b>13.47</b>	<b>(-)77.21</b>
<b>80.</b>	<b>General-</b>			
800-	Other Receipts	31.56	27.32	(+)15.52
900-	Deduct-Refund	0.00	(-)0.15	(-)100.00
	<b>TOTAL- 80</b>	<b>31.56</b>	<b>27.17</b>	<b>(+)16.16</b>
	<b>TOTAL- 0701</b>	<b>591.10</b>	<b>627.91</b>	<b>(-)5.86</b>
<b>0702</b>	<b>Minor Irrigation</b>			
<b>01.</b>	<b>Surface Water-</b>			
101-	Receipts from water Tanks	0.00	1.23	(-)100.00
800-	Other Receipts	12,173.00	18,072.85	(-)32.64
	<b>TOTAL- 01</b>	<b>12,173.00</b>	<b>18,074.08</b>	<b>(-)32.65</b>
<b>80-</b>	<b>General-</b>			
800-	Other Receipts	0.00	9.72	(-)100.00
	<b>TOTAL- 80</b>	<b>0.00</b>	<b>9.72</b>	<b>(-)100.00</b>
	<b>TOTAL- 0702</b>	<b>12,173.00</b>	<b>18,083.80</b>	<b>(-)32.69</b>

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

<b>Heads</b>		<b>Actuals</b>		
		<b>2017-18</b>	<b>2016-17</b>	<b>Increase (+)/ Decrease (-) in per cent during the year 2017-18</b>
<b>RECEIPT HEADS (Revenue Account)- contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services-contd.</b>			
<b>0801.</b>	<b>Power</b>			
<b>80-</b>	<b>General-</b>			
800-	Other Receipts	2.55	0.00	--
	<b>TOTAL- 0801</b>	<b>2.55</b>	<b>0.00</b>	<b>--</b>
<b>0802.</b>	<b>Petroleum</b>			
800-	Other Receipts	0.00	0.05	(-)100.00
	<b>TOTAL- 0802</b>	<b>0.00</b>	<b>0.05</b>	<b>(-)100.00</b>
<b>0810.</b>	<b>Non Conventional Sources of Energy</b>			
800-	Others	0.03	0.00	--
	<b>TOTAL- 0810</b>	<b>0.03</b>	<b>0.00</b>	<b>--</b>
<b>0851.</b>	<b>Village and Small Industries</b>			
101-	Industrial Estates	0.55	4.53	(-)87.86
102-	Small Scale Industries	0.01	4.33	(-)99.77
103-	Handloom Industries	202.63	0.61	(+)33,118.03
107-	Sericulture Industries	242.29	147.10	(+)64.71
200-	Other Village Industries	0.00	1.00	(-)100.00
800-	Other Receipts	40.81 <sup>9</sup>	21.49	(+)89.90
900-	Deduct- Refunds	(-) 3.26	0.00	--
	<b>TOTAL-0851</b>	<b>483.03</b>	<b>179.06</b>	<b>(+)169.76</b>
<b>0852.</b>	<b>Industries</b>			
<b>01.</b>	<b>Iron and Steel Industries-</b>			
101-	Mining	0.00	15.86	(-)100.00
	<b>TOTAL-01</b>	<b>0.00</b>	<b>15.86</b>	<b>(-)100.00</b>

<sup>9</sup> Reduced by ₹ 1.91 lakh (Net). ₹ 2.00 lakh of recovery of loan booked under this head during 2012-13 has been transferred to Major Head 6851 and Rs 0.09 lakh of Service charge booked under Major Head 6851 during 2009-10 has been transferred to this head.

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) – contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE – contd.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- contd.</b>			
<b>(iii)</b>	<b>Economic Services-contd.</b>			
<b>0852.</b>	<b>Industries- concl.</b>			
<b>02.</b>	<b>Cement and Non-metallic Mineral Industries-</b>			
800-	Other Receipts	0.00	0.06	(-)100.00
	<b>TOTAL-02</b>	<b>0.00</b>	<b>0.06</b>	<b>(-)100.00</b>
<b>08.</b>	<b>Consumer Industries-</b>			
600-	Others	0.25	0.00	0.00
800-	Other Receipts	1,150.88 <sup>10</sup>	255.37	(+)350.67
900-	Deduct- Refunds	(-) 96.37	(-)75.94	(+)26.90
	<b>TOTAL-08</b>	<b>1,054.76</b>	<b>179.43</b>	<b>(+)487.84</b>
	<b>TOTAL-0852</b>	<b>1,054.76</b>	<b>195.35</b>	<b>(+)439.93</b>
<b>0853.</b>	<b>Non-ferrous Mining and Metallurgical Industries</b>			
102-	Mineral Concession Fees, Rents and Royalties	4,22,901.09	3,25,702.00	(+)29.84
800-	Other Receipts	68,338.09 <sup>11</sup>	88,453.49	(-)22.74
900-	Deduct-Refunds	(-) 95.05	(-)8.20	(+)1,059.15
	<b>TOTAL- 0853</b>	<b>4,91,144.13</b>	<b>4,14,147.29</b>	<b>(+)18.59</b>
<b>1053.</b>	<b>Civil Aviation</b>			
800-	Other Receipts	29.59	71.14	(-)58.41
	<b>TOTAL- 1053</b>	<b>29.59</b>	<b>71.14</b>	<b>(-)58.41</b>
<b>1054.</b>	<b>Roads and Bridges</b>			
102-	Tolls on Roads	246.21	168.89	(+)45.78
800-	Other Receipts	0.00	13.62	(-)100.00
	<b>TOTAL- 1054</b>	<b>246.21</b>	<b>182.51</b>	<b>(+)34.90</b>

<sup>10</sup> Includes Service fee of ₹ 29.73 lakh wrongly booked under Major Head 6852 during 2007-08 to 2016-17.<sup>11</sup> Includes ₹ 66,277.98 lakh received from auction of coal blocks (₹ 65,241.32 lakh) and auction of other major minerals other than coal (₹ 1,036.66 lakh).

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

<b>Heads</b>		<b>Actuals</b>		
		<b>2017-18</b>	<b>2016-17</b>	<b>Increase (+)/ Decrease (-) in per cent during the year 2017-18</b>
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>B.</b>	<b>NON TAX REVENUE - concld.</b>			
<b>(c)</b>	<b>Other Non-Tax Revenue- concld.</b>			
<b>(iii)</b>	<b>Economic Services-concl.</b>			
<b>1475.</b>	<b>Other General Economic Services</b>			
012-	Statistics	147.49	23.41	(+)530.03
101-	Fees realized under the Monopolies and Restrictive Trade Practices Act, 1969	0.00	0.27	(-)100.00
102-	Patent Fees	0.00	0.02	(-)100.00
103-	Fees for Registration of Trade Marks	0.00	0.02	(-)100.00
104-	Receipts from certification marking and testing fees	0.00	0.01	(-)100.00
105-	Regulation of Joint Stock Companies	0.00	3.47	(-)100.00
106-	Fees for stamping weights and measures	489.04	456.35	(+)7.16
107-	Census	0.00	0.05	(-)100.00
108-	Trade Demonstration and Publicity	0.00	0.44	(-)100.00
109-	Sale proceeds of Liquor etc	0.00	0.03	(-)100.00
200-	Regulation of other business undertakings	350.21	348.32	(+)0.54
800-	Other Receipts	262.70	40.98	(+)541.04
900-	Deduct-Refunds	0.00	(-)0.11	(-)100.00
	<b>TOTAL-1475</b>	<b>1,249.44</b>	<b>873.26</b>	<b>(+)43.08</b>
	<b>TOTAL- (iii) Economic Services</b>	<b>5,85,880.98</b>	<b>5,22,905.52</b>	<b>(+)12.04</b>
	<b>TOTAL- (c) Other Non-Tax Revenue</b>	<b>6,15,517.86</b>	<b>5,51,145.01</b>	<b>(+)11.68</b>
	<b>TOTAL – B - NON-TAX REVENUE</b>	<b>6,34,041.73</b>	<b>5,66,925.35</b>	<b>(+)11.84</b>

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government<sup>12</sup></b>			
<b>01</b>	<b>Non-Plan Grants-</b>			
<b>104-</b>	<b>Grants under the provision to Art 275(1) of the Constitution</b>			
	<b>Finance Commission Grants- Ministry of Finance</b>			
	General Basic Grant to Rural Local Bodies	0.00	78,398.00	--
	Performance Grant to Rural Local Bodies	0.00	10,284.00	--
	General Basic Grant to Urban Local Bodies	0.00	21,101.00	--
	Performance Grant to Urban Local Bodies	0.00	6,228.00	--
	<b>TOTAL- 104</b>	<b>0.00</b>	<b>1,16,011.00</b>	<b>--</b>
<b>109-</b>	<b>Grants towards Contribution to State Disaster Response Fund</b>	<b>0.00</b>	<b>9,487.50</b>	<b>--</b>
<b>110-</b>	<b>Grants from National Disaster Response Fund(NDRF)</b>	<b>0.00</b>	<b>31,338.50</b>	<b>--</b>
<b>800-</b>	<b>Other Grants</b>			
	India Reserve Battalions - Ministry of Home Affairs	0.00	2,619.00	--
	Specialised India Reserve Battalions- Ministry of Home Affairs	0.00	1,000.00	--
	Security related expenditure- Ministry of Home Affairs	0.00	4,995.51	--
	Modernization of Police Force - Ministry of Home Affairs	0.00	52.00	--
	Compensation for death, injury, damage to properties in 1984 riots	0.00	25.00	--
	Construction/Strengthening of Fortified Police Station in Left Wing Extremist affected States- Ministry of Home Affairs	0.00	0.00	--
	Compensation for loss of revenue on account of phasing out of the Central Sales Tax (CST)- Ministry of Finance	0.00	35,702.00	--
	Treasury Deposit- Reimbursement of expenditure relating to payment of persons dying in Naxal violence	0.00	6.30	--
	Treasury Deposit- Final Payment of 60 per cent Central Share of maintenance of Regional Sainik Board	0.00	105.00	--
	<b>TOTAL - 800</b>	<b>0.00</b>	<b>44,504.81</b>	<b>--</b>
	<b>TOTAL - 01</b>	<b>0.00</b>	<b>2,01,341.81</b>	<b>--</b>

<sup>12</sup> As per Correction slip issued by Controller General of Accounts, New Delhi, Sub-Major Head '01- Non-Plan Grants', '02- Grants for State Plan Schemes', '03- Grants for Central Plan Scheme', '04- Grants for Centrally Sponsored Plan Schemes' and Minor Heads there under have been discontinued w.e.f. 01-04-2017 and New Sub-Major Heads '06- Centrally Sponsored Schemes', '07- Finance Commission Grants' and '08- Other Transfer/Grants to States/Union Territories with Legislatures' have been introduced. Hence, no amounts have been shown under Sub-Major Head '01' to '04'.

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-aid from Central Government- contd.			
02.	Grants for State/Union Territory Plan Schemes-			
101-	Block Grants-			
	Additional Central Assistance Externally Aided Projects- European Commission State Partnership Programme	0.00	0.00	--
	Pradhan Mantri Krishi Sinchai Yojana- Har khet ko paani	0.00	0.00	--
	Additional Central Assistance for Externally Aided Project (Back to Back)- Sustainable Urban Transport Project	0.00	160.48	--
	TOTAL - 101	0.00	160.48	--
104-	Grant under the provision to Article 275(1) of the Constitution			
	Ministry of Tribal Affairs			
	Central Assistance under Article 275(1) of Constitution	0.00	10,488.52	--
	Special Central Assistance to Tribal Sub plan	0.00	11,717.82	--
	TOTAL -104	0.00	22,206.34	--
105-	Grants from Central Road Fund	0.00	9,712.00	--
800-	Other Grants			
	Ministry of Rural Development-			
	National Rural Livelihood Mission-DRDA	0.00	577.55	--
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	0.00	3,496.00	--
	National Rural Livelihood Mission- Aajeevika Skill Develop- ment Project	0.00	537.04	--
	National Rural Livelihoods Project (NRLP) /Aajeevika EAP component	0.00	5,756.12	--
	World Bank Assisted National Watershed Management Project “Neeranchal”	0.00	231.14	--

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
02.	Grants for State/Union Territory Plan Schemes-contd.			
800-	Other Grants- contd.			
	Ministry of Rural Development-			
	Pradhan Mantri Awaas Yojna (Gramin) erstwhile Indira Awaas Yojana	0.00	83,815.91	--
	Pradhan Mantri Gram Sadak Yojana (PMGSY)	0.00	44,980.50	--
	Mahatma Gandhi National Rural Employment Guarantee Scheme	0.00	1,96,772.13	--
	Indira Gandhi National Disability Pension Scheme (IGNDPS) under National Social Assistance Programme (NSAP)	0.00	1,560.21	--
	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) under National Social Assistance Programme (NSAP)	0.00	24,816.52	--
	Indira Gandhi National Widow Pension Scheme (IGNWPS) under National Social Assistance Programme (NSAP)	0.00	2,674.02	--
	National Family Benefit Scheme (NFBS) under National Social Assistance Programme (NSAP)	0.00	1,318.50	--
	Annapurna Scheme under National Social Assistance Programme (NSAP)	0.00	0.00	--
	Deen Dayal Upadhyay Grameen Koushalya Yojna	0.00	8,349.07	--
	Shyama Prasad Mukherjee Rurban Mission	0.00	5,890.00	--
	Rashtriya Madhyamik Shiksha Abhiyan Programme (RMSA)	0.00	24,663.89	--
	Scheduled Tribe Sub Plan for the implementation of Sarva Shiksha Abhiyan (SSA)	0.00	59,262.77	--
	Scheme for providing Quality Education in Madarsas	0.00	684.72	--

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
02.	Grants for State/Union Territory Plan Schemes-contd.			
800-	Other Grants- contd.			
	Ministry of Human Resource Development			
	State Literacy Mission Authority (SLMA) under <i>Saakshar Bharat</i>	0.00	1,400.10	--
	National Programme of Midday Meal in schools	0.00	29,196.57	--
	Centrally Sponsored Scheme of Teacher Education	0.00	1,490.05	--
	Ministry of Social Justice and Empowerment			
	<i>Pradhan Mantri Adarsh Gram Yojana</i> (PMAGY)	0.00	2,075.00	--
	Post Matric Scholarship to Scheduled Caste Students	0.00	190.00	--
	Pre Matric Scholarship for Scheduled Caste Students	0.00	2,496.29	--
	Grants for Implementation of scheme under Protection of Civil Right Act 1955 and Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act 1989	0.00	274.97	--
	Ministry of Tribal Affairs			--
	Pre Matric Scholarship for Scheduled Tribe Students	0.00	2,534.15	--
	Post Matric Scholarship to Scheduled Tribe Students	0.00	2,674.82	--
	Construction of 13 Girls Hostels	0.00	0.00	--
	Ministry of Women and Child Development			--
	Rajiv Gandhi Scheme – Empowerment of Adolescent Girls (SABLA)	0.00	1,389.69	--
	<i>Kishori Shakti Yojna</i>	0.00	93.28	--
	Integrated Child Development Services- Supplementary Nutrition	0.00	22,461.93	--
	Integrated Child Development Services- Systems Strengthening and Nutrition Improvement Project	0.00	2,807.08	--
	Integrated Child Development Services- Training Programme	0.00	156.50	--



## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
02.	Grants for State/Union Territory Plan Schemes-contd.			
800-	Other Grants- contd.			
	Ministry of Women and Child Development- conold.			
	Integrated Child Development Services- Continued Implementation	0.00	16,921.47	--
	Integrated Child Development Services- Construction of Anganwadi Centre buildings in convergence with MGNREGA	0.00	2,400.00	--
	Indira Gandhi Matritva Sahayog Yojna	0.00	0.00	--
	Integrated Child Protection Scheme	0.00	527.77	--
	Village Convergence and Facilitation Centre	0.00	0.00	--
	One Stop Centre	0.00	0.00	--
	Women's Helpline	0.00	0.00	--
	Ujjawala Scheme	0.00	31.25	--
	National Creche Scheme for the Children of Working Mothers	0.00	255.44	--
	Ministry of Health and Family Welfare	0.00		--
	Direction and Administration-Infrastructure Maintenance	0.00	1,387.29	--
	Sub Centres-Infrastructure Maintenance	0.00	14,179.22	--
	Urban Family Welfare Centres-Infrastructure Maintenance	0.00	135.11	--
	Urban Revamping Scheme-Infrastructure Maintenance	0.00	110.48	--
	Training of Auxiliary Nurse Midwife/ Lady Health Visitor-Infrastructure Maintenance	0.00	207.48	--
	Maintenance of Health and Family Welfare Training Centres-Infrastructure Maintenance	0.00	106.19	--
	Training of MPW Male-Infrastructure Maintenance	0.00	180.10	--

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
02.	Grants for State/Union Territory Plan Schemes-contd.			
800-	Other Grants- contd.			
	Ministry of Health and Family Welfare			
	Revamping of Urban Family Welfare Centers-Infrastructure Maintenance	0.00	108.22	--
	National Urban Health Mission (NUHM)	0.00	1,855.00	--
	National Rabies Control Programme	0.00	0.00	--
	National AIDS Control Programme (NACP-IV)	0.00	0.00	--
	National Leprosy Eradication Programme	0.00	130.50	--
	Rashtriya Swasthya Bima Yojana (RSBY)	0.00	11,408.85	--
	RCH Flexible Pool under National Rural Health Mission	0.00	15,189.00	--
	Integrated Disease Surveillance Programme	0.00	150.00	--
	Establishment of New Medical College	0.00	8,300.00	--
	Flexible Pool for Non Communicable Diseases	0.00	1,485.00	--
	Flexible Pool for Communicable Diseases	0.00	1,198.45	--
	Upgradation/ Strengthening of Nursing Services (ANM/GNM)	0.00	1,480.83	--
	NRHM- Health System Strengthening	0.00	17,841.00	--
	Vector Borne Disease Control Programme	0.00	765.90	--
	National Programme for Control of Blindness	0.00	100.00	--
	Assistance of development of Trauma Care Facilities in Government Hospitals located on National Highways	0.00	858.00	--

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
02.	Grants for State/Union Territory Plan Schemes-contd.			
800-	Other Grants- contd.			
	Ministry of Agriculture			
	Pradhan Mantri Krishi Sinchai Yojana-			
	Per drop more crop	0.00	4,480.00	--
	Other Interventions	0.00	0.00	--
	Submission on Agricultural Mechanisation	0.00	1,000.00	--
	National E- Governance Plan- Agriculture	0.00	63.76	--
	Paramparagat Krishi Vikas Yojna	0.00	0.00	--
	National Project on Management of Soil Health and fertility	0.00	962.66	--
	Mission for Integrated Development of Horticulture	0.00	6,290.21	--
	Submission on Agricultural Extension(ATMA)	0.00	1,714.23	--
	National Food Security Mission	0.00	5,337.87	--
	National Mission for sustainable Agriculture	0.00	554.78	--
	Rashtriya Krishi Vikas Yojna	0.00	19,303.94	--
	National Mission on Oil seeds and Oil palm	0.00	400.00	--
	Sub-Mission on Seeds and Planting Material	0.00	308.25	--
	White Revolution- Rashtriya Pashudhan Vikas Yojna			
	Control of Animal Diseases/ Live Stock Health and Disease Control	0.00	264.00	--
	National Livestock Mission	0.00	460.98	--

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads	Actuals		
	2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) - contd.</b>			
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>		
<b>02.</b>	<b>Grants for State/Union Territory Plan Schemes-contd.</b>		
<b>800-</b>	<b>Other Grants- contd.</b>		
	<b>Ministry of Ayurveda, Yoga, Naturopathy, Unani, Sidha and Homeopathy (AYUSH)</b>		
	National AYUSH MISSION (NAM)	0.00	1,624.74
	<b>Ministry of Drinking Water and Sanitation</b>		
	National Rural Drinking Water Programme	0.00	8,427.84
	<i>Swachh Bharat Mission- Gramin</i>	0.00	58,446.47
	<b>Ministry of Environment, Forest and Climate Change</b>		
	National Afforestation Programme Scheme	0.00	492.45
	Intensification of Forest Management	0.00	211.04
	<b>Integrated Development of Wildlife Habitats in Sanctuary</b>		
	<i>Udanti- Sitanadi Reserve</i>	0.00	207.11
	<i>Indravati Tiger Reserve</i>	0.00	162.18
	<i>Achanakmar Tiger Reserve</i>	0.00	257.28
	Integrated Development of Wildlife Habitats –National Parks	0.00	278.95
	Grants for Project Elephant	0.00	61.16
	National Mission for a Green India	0.00	2,023.02
	Conservation of Natural Resources and Eco System- <i>Achanakmar Amarkantak Biosphere reserve</i>	0.00	77.33
	<b>Ministry of Tribal Affairs</b>		
	Multi sectoral Development Programme for minorities	0.00	1,025.05

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
02.	Grants for State/Union Territory Plan Schemes-concl.			
800-	Other Grants- concl.			
	Ministry of Road Transport and Highways			
	Setting up of Inspection and Certification (I&C) Centre in Raipur, Chhattisgarh	0.00	50.00	--
	TOTAL-800	0.00	7,46,424.37	--
	TOTAL- 02	0.00	7,78,503.19	--
03.	Grants for Central Plan Schemes-			
204	Sports and Youth Affairs			
	National Programme for Youth and Adolescent Development	0.00	0.00	--
	TOTAL - 204	0.00	0.00	--
209	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-			
	Ministry of Tribal Affairs			
	Vanbandhu Kalyan Yojana	0.00	0.00	--
	Development of Particularly Vulnerable Tribal Groups	0.00	1,230.00	--
	Ministry of Social Justice and Empowerment			
	Special Central Assistance to Scheduled Castes Sub Plan	0.00	1,699.20	--
	TOTAL - 209	0.00	2,929.20	--
210-	Social Security and Welfare			
	Ministry of Women and Child Development			
	Beti Bachao Beti Padho Yojna (BBBP)	0.00	1.53	--
	Swadhar Greh Scheme	0.00	17.45	--
	National Mission for Empowerment of Women	0.00	94.68	--
	Central Victim Compensation Fund Scheme- Nirbhaya Fund	0.00	685.00	--
	TOTAL - 210	0.00	798.66	--

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
03.	Grants for Central Plan Schemes- contd.			
212-	Agriculture			
	Ministry of Agriculture and Farmers Welfare			
	National Mission on Agriculture Extension and Technology (NMAET)	0.00	281.05	--
	White Revolution- <i>Rashtriya Pashudhan Vikas Yojna</i>	0.00	18.00	--
	Improvement of Agriculture Statistics	0.00	89.00	--
	Grant for Agricultural Census -2010-11- <i>Krishonnati Yojna</i>	0.00	6.76	--
	Sub Mission on Agricultural Extension (SAME)- Support to State Extension Programme for Extension Reforms(ATMA)	0.00	0.00	--
	TOTAL - 212	0.00	394.81	--
214	Animal Husbandry			--
	Ministry of Agriculture and Farmers Welfare			--
	Livestock Census- <i>Rashtriya Pashudhan Vikas Yojna</i>	0.00	15.00	--
	TOTAL - 214	0.00	15.00	--
215	Fisheries			--
	Ministry of Agriculture and Farmer Welfare			--
	National Scheme of Welfare of Fishermen	0.00	0.00	--
	Development of Inland Fisheries and Aquaculture	0.00	0.00	--
	Blue Revolution- Integrated Development and Management of Fisheries	0.00	1,301.55	--
	Blue Revolution- Integrated Development and Management of Fisheries- Strengthening of Database and Geographical Information System for Fisheries Sector	0.00	20.14	--
	Blue Revolution- Integrated Development and Management of Fisheries- Development of circular hatcheries for fingerling production	0.00	25.00	--
	TOTAL - 215	0.00	1,346.69	--

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

<b>Heads</b>		<b>Actuals</b>		
		<b>2017-18</b>	<b>2016-17</b>	<b>Increase (+)/ Decrease (-) in per cent during the year 2017-18</b>
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>			
<b>03.</b>	<b>Grants for Central Plan Schemes-concltd.</b>			
<b>219</b>	<b>Water Resources</b>			
	<b>Ministry of Water Resources</b>			
	Rationalization of Minor Irrigation Statistics (RMIS)	0.00	13.17	--
	<b>TOTAL - 219</b>	<b>0.00</b>	<b>13.17</b>	<b>--</b>
<b>800-</b>	<b>Other Grants-</b>			<b>--</b>
	Grants for Strengthening the office of State Commissioners for Persons with Disabilities under the SIPDA Scheme	0.00	0.00	--
	Development of Tribal Tourism Circuit in Chhattisgarh under <i>Swadesh Darshan</i> Scheme	0.00	0.00	--
	Development of Water Sources for Fluoride affected areas	0.00	0.00	--
	<b>Ministry of Home Affairs</b>	0.00		--
	Nationwide Emergency Response System	0.00	743.31	--
	Crime and Criminal Tracking Network System(CCTNS)	0.00	48.24	--
	<b>Ministry of Consumer Affairs, Food and Public Distribution</b>			
	End-to-end Computerization of Targeted Public Distribution System	0.00	238.76	--
	<b>TOTAL - 800</b>	<b>0.00</b>	<b>1,030.31</b>	<b>--</b>
<b>900</b>	Refund of unutilized grant of <i>Panchayat Yuva Krida Abhiyan</i> (PYKA) to Pay and Accounts Officer- Department of Youth Affairs.	0.00	(-) 68.65	--
	<b>TOTAL - 900</b>	<b>0.00</b>	<b>(-) 68.65</b>	<b>--</b>
	<b>TOTAL - 03</b>	<b>0.00</b>	<b>6,459.19</b>	<b>--</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
04.	Grants for Centrally Sponsored Plan Schemes-			
203	General Education			
	Community Development through Polytechnic (CDTP)	0.00	43.00	--
	Rashtriya Uccha Shiksha Abhiyan	0.00	3,677.28	--
	Setting up of New Polytechnics (ST)			
	Setting up of New Polytechnics (SC)			
	Setting up of New Polytechnics (OBC)			
	Construction of Women's Hostel	0.00	33.80	--
	Grants for four New Model Degree College under Rashtriya Uchchatar Shiksha Abhiyan(RUSA)	0.00	1,676.60	--
	Upgradation of Existing Polytechnics	0.00	110.00	--
	World Bank Assisted Technical Education Quality Improvement Programme	0.00	50.00	--
	TOTAL - 203	0.00	5,590.68	--
206-	Medical and Public Health			--
	National Programme for Prevention and Management of Burn Injuries	0.00	0.00	--
	TOTAL - 206	0.00	0.00	--
208-	Urban Development			--
	Ministry of Housing and Urban Poverty Alleviation			--
	National Urban Livelihood Mission (NULM)	0.00	1,346.44	--
	Pradhan Mantri Awas Yojna (Urban)- Housing for all	0.00	5,541.42	--
	Swachh Bharat Mission	0.00	8,476.74	--



## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>			
<b>04.</b>	<b>Grants for Centrally Sponsored Plan Schemes-contd.</b>			
<b>208</b>	<b>Urban Development- concl.</b>			
	<b>Ministry of Urban Development</b>			
	Study on Transit Oriented Development for Naya Raipur Development Authority	0.00	128.79	--
	Additional Central Assistance (ACA) for funding of purchase of buses	0.00	0.00	--
	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	0.00	7,920.00	--
	Smart City Proposal (SCP) under Smart City Mission (SCM)	0.00	0.00	--
	Development of Smart Cities under Smart City Mission (SCM)	0.00	9,450.00	--
	Housing for All – Sardar Patel Urban Housing Scheme	0.00	0.00	--
	<b>TOTAL - 208</b>	<b>0.00</b>	<b>32,863.39</b>	<b>--</b>
<b>210</b>	<b>Social Security and Welfare</b>			<b>--</b>
	Integrated Child Development Scheme (ICDS)-Continued Implementation	0.00	0.00	--
	Integrated Child Development Services-Training Programme	0.00	0.00	--
	Integrated Child Protection Scheme (ICPS)	0.00	0.00	--
	World Bank Assisted Integrated Child Development Scheme (ICDS) Systems Strengthening and Nutrition Improvement Project	0.00	0.00	--
	Supplementary Nutrition under ICDS	0.00	0.00	--
	Construction of Anganwadi Centres building under ICDS	0.00	0.00	--
	<b>TOTAL - 210</b>	<b>0.00</b>	<b>0.00</b>	<b>--</b>

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-Aid from Central Government- contd.			
04.	Grants for Centrally Sponsored Plan Schemes-contd.			
224-	Labour and Employment			
	Grant for Vocational Training Improvement Project (VTIP)	0.00	0.00	--
	Ministry of Skill Development and Entrepreneurship			--
	Pradhan Mantri Kaushal Vikas Yojna- State Engagement Component	0.00	1,319.76	--
	Rashtriya Swasthya Bima Yojana (RSBY) General	0.00	0.00	--
	Upgradation of Government ITIs into Model ITIs	0.00	0.00	--
	Umbrella Scheme of Skill Development Mission	0.00	0.00	--
	Training to Craftsmen and Supervisors- One young professional at MCC Durg	0.00	0.00	--
	Ministry of Labour and Employment			--
	National Career Service Project(Mission Mode Project for Employment Exchanges)	0.00	39.82	--
	Revised Integrated Housing Scheme- construction of 40 houses for beedi workers	0.00	8.00	--
	TOTAL- 224	0.00	1,367.58	--
230	Special Programme for Rural Development			--
	Treasury Deposit- Grants received by Thakur Pyarelaal Panchayat evam Gramin Vikas Sansthan from Government of India during 2016-17	0.00	134.07	--
	TOTAL- 230	0.00	134.07	--

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

<b>Heads</b>		<b>Actuals</b>		
		<b>2017-18</b>	<b>2016-17</b>	<b>Increase (+)/ Decrease (-) in per cent during the year 2017-18</b>
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>			
<b>04.</b>	<b>Grants for Centrally Sponsored Plan Schemes- conclud.</b>			
<b>800</b>	<b>Others</b>			
	Financial Support to State for conduct of State/District level Mock Exercise	0.00	28.00	--
	Strengthening of State Disaster Management Authorities (SDMA's)	0.00	0.00	--
	<b>TOTAL- 800</b>	<b>0.00</b>	<b>28.00</b>	<b>--</b>
<b>900</b>	Refund of unutilized grant of Integrated Child Development Scheme to PAO- Ministry of Women and Child Development	0.00	(-)125.00	--
	<b>TOTAL- 900</b>	<b>0.00</b>	<b>(-)125.00</b>	<b>--</b>
	<b>TOTAL-04</b>	<b>0.00</b>	<b>39,858.72</b>	<b>--</b>

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads	Actuals		
	2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) - contd.</b>			
<b>1601</b>	<b>Grants-in- Aid from Central Government- contd.</b>		
<b>06.</b>	<b>Centrally Sponsored Schemes</b>		
<b>101</b>	<b>Central Assistance/Share</b>		
	<b>Ministry of Labour and Employment</b>		
	National Career Service - Mission mode project for interlinking of employment exchanges (Grants-in-Aid-General)	416.00	--
	Rehabilitation of Bonded Labour (Grants-in-Aid-General)	11.40	--
	<b>Ministry of Water Resources</b>		
	Kelo Major Project under Accelerated Irrigation Benefit Project (Pradhan Mantri Krishi Sinchai Yojna) (Grants for creation of Capital assets) - Treasury Deposit	1,328.99	--
	<b>Ministry of Consumer Affairs, Food and Public Distribution</b>		
	Inter-State movement and handling of food grains and fair price shop dealers margin under National Food Security Act 2013 (Grants-in-Aid-General)	17,471.76	--
	Strengthening of price monitoring cell (Grants-in-Aid-General)	7.18	--
	Swachhta Mission Action Plan (Grants-in-Aid-General)	5.50	--
	<b>Ministry of Agriculture and Farmers Welfare</b>		
	Green Revolution - Krishonnati Yojna (Mission for Integrated Development of Horticulture) (Grants-in-Aid-General)	8,923.40	--
	Green Revolution - Krishonnati Yojna (Mission for Integrated Development of Horticulture - National Agro forestry and Bamboo Mission) (Grants-in-Aid-General)	47.77	--
	Green Revolution - Krishonnati Yojna- Submission of seeds and Planting Material(NMAET) (Grants-in-Aid-General)	517.99	--
	Green Revolution - Krishonnati Yojna- Submission of seeds and Planting Material- Creation of seed infrastructure facilities (Grants for creation of Capital Assets)	1,518.75	--

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads	Actuals		
	2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) - contd.</b>			
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>		
<b>06.</b>	<b>Centrally Sponsored Schemes- contd.</b>		
<b>101</b>	<b>Central Assistance/Share- contd.</b>		
	<b>Ministry of Agriculture and Farmers Welfare</b>		
	Green Revolution - Krishonnati Yojna- Submission on Agriculture extension(ATMA) (Grants-in-Aid-General)	1,493.45	--
	Green Revolution - Krishonnati Yojna- National Project on Agro forestry(NMSA) (Grants-in-Aid-General)	250.00	--
	Green Revolution - Krishonnati Yojna-Rainfed Area Development- (NMSA) (Grants-in-Aid-General)	600.00	--
	Green Revolution - Krishonnati Yojna- National Project on Management of Soil health and Fertility (NMSA) (Grants-in-Aid-General)	1,012.36	--
	Green Revolution - Krishonnati Yojna- Paramparagat Krishi Vikas Yojna (Grants-in-Aid-General)	339.85	--
	Green Revolution - Krishonnati Yojna- Submission on Agriculture Mechanisation (Grants-in-Aid-General)	3,000.00	--
	Green Revolution - Krishonnati Yojna- National E-governance Plan- Agriculture (Grants-in-Aid-General)	78.31	--
	Green Revolution - Krishonnati Yojna- National Mission on Oil seeds and Oil palm (Grants-in-Aid-General)	757.68	--
	Green Revolution - Krishonnati Yojna- National Food Security Mission(Grants-in-Aid-General)	6,985.53	--
	Green Revolution - Rashtriya Krishi Vikas Yojna (Grants-in-Aid-General)	15,765.00	--

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads	Actuals		
	2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) - contd.</b>			
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>		
<b>06.</b>	<b>Centrally Sponsored Schemes- contd.</b>		
<b>101</b>	<b>Central Assistance/Share- contd.</b>		
	<b>Ministry of Agriculture and Farmers Welfare</b>		
	Pradhan Mantri Krishi Sinchayee Yojna- Per Drop more Crop (Grants-in-Aid-General)	5,500.00	--
	Blue Revolution - Integrated Development and Management of Fisheries (Grants-in-Aid-General)	1,091.92	--
	White Revolution - <i>Rashtriya Pashudhan Vikas Yojna</i> (Livestock Health and Disease Control) (Grants-in-Aid-General)	873.78	--
	White Revolution - Livestock Census and Integrated Sample Survey (Grants-in-Aid-General)	18.00	--
	White Revolution - National Livestock Mission (Grants-in-Aid-General)	876.94	--
	<b>Ministry of Home Affairs</b>		
	National Population Register (Grants-in-Aid-General)	800.00 <sup>13</sup>	--
	Deposit of assistance received from Central Government for payment to persons dying in naxal violence- Treasury Deposit	201.60	--
	Modernisation of Police Forces- Grants to Left wing extremism affected states for security related expenditure (Grants-in-Aid-General)	9,274.98	--
	Modernisation of Police Forces- Modernisation of State Police Forces (Grants for creation of Capital assets)	69.05	--
	Modernisation of Police Forces- Crime and Criminal Tracking Network Systems (Grants for creation of Capital assets)	662.76	--

<sup>13</sup> Includes ₹ 300.00 lakh of grants booked under Major Head 8443 during 2016-17.

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads	Actuals		
	2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) - contd.</b>			
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>		
<b>06.</b>	<b>Centrally Sponsored Schemes- contd.</b>		
<b>101</b>	<b>Central Assistance/Share- contd.</b>		
	<b>Ministry of Home Affairs</b>		
	Implementation of E-prisons (Grants for creation of Capital assets)	120.00	--
	Special Infrastructure Scheme including construction of fortified Police Stations in Left wing extremism affected States	1,300.00	--
	Special Central Assistance to Left wing affected districts	4,000.00	--
	<b>Ministry of Environment, Forest and Climate Change</b>		
	Intensification of Forest Management (Grants-in-Aid-General)	100.80	--
	Intensification of Forest Management (Grants for creation of Capital assets)	67.20	--
	Integrated Development of Wildlife Habitats - National Parks and Sanctuaries (Grants-in-Aid-General)	435.01	--
	Integrated Development of Wildlife Habitats - Project Elephant (Grants-in-Aid-General)	48.00	--
	Integrated Development of Wildlife Habitats - Project Tiger (Grants-in-Aid-General)	1,315.08	--
	National Mission for Green India (Grants-in-Aid-General)	1,095.27	--
	Management Action Plan (Grants-in-Aid-General)	98.29	--
	National Afforestation Programme (Grants-in-Aid-General)	1,085.92	--
	<b>Ministry of Rural Development</b>		
	Mahatma Gandhi National Rural Employment Programme (Grants for creation of Capital assets)	1,27,446.13	--
	National Rural Livelihood Mission (NRLM) - Aajeevika (Grants-in-Aid-General)	8,443.52	--

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads	Actuals		
	2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) - contd.</b>			
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>		
<b>06.</b>	<b>Centrally Sponsored Schemes- contd.</b>		
<b>101</b>	<b>Central Assistance/Share- contd.</b>		
	<b>Ministry of Rural Development</b>		
	National Rural Livelihood Mission (NRLM) - DRDA- Administration(Grants-in-Aid-General)	705.84	-- --
	Pradhan Mantri Gram Sadak Yojna- Road Projects for Left Wing Extremism areas (Grants for creation of Capital assets)	7,417.00	
	Pradhan Mantri Gram Sadak Yojna- Programme fund for ADB assisted Project (Grants for creation of Capital assets)	10,593.50	-- --
	Pradhan Mantri Gram Sadak Yojna- Programme fund for regular PMGSY (Grants for creation of Capital assets)	23,302.00	-- --
	Pradhan Mantri Gram Sadak Yojna- Programme fund for Road connectivity Project on Left wing Extremism affected areas(Grants for creation of Capital assets)	9,553.00	-- --
	Pradhan Mantri Awaas Yojna- Gramin (Grants for creation of Capital assets)	25,998.56	-- --
	Pradhan Mantri Krishi Sinchayee Yojna (Grants-in-Aid-General)	3,345.00	-- --
	National Social Assistance Programme- National Old Age Pension(Grants-in-Aid-General)	17,298.27	-- --
	National Social Assistance Programme- National Disabled Pension(Grants-in-Aid-General)	1,189.72	-- --
	National Social Assistance Programme- National Widow Pension(Grants-in-Aid-General)	5,162.45	-- --
	National Social Assistance Programme- National Family Benefit Pension(Grants-in-Aid-General)	602.47	-- --
	Watershed Management Project "Neeranchal" (Grants-in-Aid- General)	50.00	-- --



## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals		
	2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) - contd.</b>			
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>		
<b>06.</b>	<b>Centrally Sponsored Schemes- contd.</b>		
<b>101</b>	<b>Central Assistance/Share- contd.</b>		
	<b>Ministry of Rural Development-concltd.</b>		
	Shyama Prasad Mukherjee Rurban Mission "(Grants-in-Aid-General)	5,410.00	--
	Pradhan Mantri Awaas Yojna (Gramin) (Grants for creation of Capital assets)	1,53,613.29	--
	Management Support to Rural Development Programmes and Strengthening of District Planning Process- <i>Thakur Pyarelal</i> Institute of Panchayat and Rural Development- Treasury Deposit	68.00	--
	Tenth Finance Commission Grant- Treasury Deposit	1.36	--
	<b>Ministry of Women and Child Development</b>		
	Integrated Child Development Scheme- Supplementary Nutrition(Grants-in-Aid-General)	25,724.90	--
	Integrated Child Development Scheme- Continued Implementation"(Grants-in-Aid-General)	11,172.14	--
	Integrated Child Development Scheme- Scheme for Adolescent Girls(Grants-in-Aid-General)	2,792.61	--
	Integrated Child Development Scheme- <i>Pradhan Mantri Matru Vandana Yojna</i> "(Grants-in-Aid-General)	444.00	--
	Integrated Child Development Scheme- "Procurement of Aadhaar Enrolment Kits "(Grants-in-Aid-General)	594.00	--
	Integrated Child Development Scheme- National Creche Scheme"(Grants-in-Aid-General)	272.63	--
	Integrated Child Development Scheme- National Nutrition Mission"(Grants-in-Aid-General)	965.45	--

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals		
	2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) - contd.</b>			
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>		
<b>06.</b>	<b>Centrally Sponsored Schemes- contd.</b>		
<b>101</b>	<b>Central Assistance/Share- contd.</b>		
	<b>Ministry of Women and Child Development</b>		
	Integrated Child Development Scheme- National Nutrition Mission" Externally Aided Component (Grants-in-Aid-General)	1,150.03	--
	Integrated Child Development Scheme- <i>Anganwadi</i> Services Grants-in-Aid-General)	17,173.02	--
	Integrated Child Development Scheme- Upgradation of Anganwadi Centre Buildings (Grants for creation of Capital assets)	720.00	--
	Integrated Child Development Scheme- Construction of Toilets and providing drinking water facilities in <i>Anganwadi</i> Centre (Grants for creation of Capital assets)	216.52	--
	Integrated Child Development Scheme- Construction of <i>Anganwadi</i> Centres Buildings in convergence with MGNREGS (Grants for creation of Capital assets)	1,162.15	--
	Integrated Child Development Scheme- <i>Kishori Shakti Yojna</i> (Grants-in-Aid-General)	14.96	--
	Integrated Child Protection Scheme- (Grants-in-Aid-General)	2,493.56	--
	Integrated Child Protection Scheme- (Grants for creation of Capital assets)	688.41	--
	Mission for Empowerment and Protection for Women- Swadhar Greh Yojna (Grants-in-Aid-General)	16.23	--
	Mission for Empowerment and Protection for Women- Mahila Sashakti Kendra (Grants-in-Aid-General)	863.20	--

## 14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals		
	2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) - contd.</b>			
<b>1601</b>	<b>Grants-in-Aid from Central Government- contd.</b>		
<b>06.</b>	<b>Centrally Sponsored Schemes- contd.</b>		
<b>101</b>	<b>Central Assistance/Share- contd.</b>		
	<b>Ministry of Women and Child Development</b>		
	Mission for Empowerment and Protection for Women- Implemen- tation of <i>Mahila</i> Police Volunteers (Grants-in-Aid-General)	715.55	--
	Mission for Empowerment and Protection for Women- Ujwala Scheme (Grants-in-Aid-General)	38.75	--
	<b>Ministry of Human Resource Development</b>		
	National Education Mission - Sarva Shiksha Abhiyan (Grants-in-Aid-General)	67,218.00	--
	National Education Mission - Sarva Shiksha Abhiyan- Swachhata Action Plan(Grants-in-Aid-General)	194.85	--
	National Education Mission - Teachers Training and Adult Education- Strengthening of Teachers Institutions (Grants-in-Aid-General)	939.04	--
	National Education Mission - Teachers Training and Adult Education- <i>Sakshar Bharat Yojna</i> (Grants-in-Aid-General)	1,248.00	--
	National Programme of Mid day meal in schools (Grants-in- Aid-General)	27,683.33	--
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i> (Grants-in-Aid-General)	11,776.44	--
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i> (Grants for creation of Capital Assets)	2,830.54	--
	Providing Quality education in Madrasas/Minorities (Grants-in-Aid-General)	649.58	--
	Scheme for Polytechnics	234.00	--
	<i>Rashtriya Uchchatar Shiksha Abhiyan</i> - RUSA (Grants for creation of Capital assets)	3,971.50	--

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**

(₹ in lakh)

Heads	Actuals		
	2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) - contd.</b>			
<b>1601</b>	<b>Grants-in- Aid from Central Government- contd.</b>		
<b>06.</b>	<b>Centrally Sponsored Schemes- contd.</b>		
<b>101</b>	<b>Central Assistance/Share- contd.</b>		
	<b>Ministry of Drinking Water and Sanitation</b>		
	National Rural Drinking Water Project(Grants-in-Aid-General)	4,983.85	--
	Sewerage and Sanitation- <i>Swachh Bharat</i> Mission-Gramin (Grants-in-Aid-General)	64,148.90	--
	Sewerage and Sanitation- <i>Swachh Bharat</i> Mission-Externally Aided Project(Grants-in-Aid-General)	3,634.00	--
	<b>Ministry of Social Justice and Empowerment</b>		
	Post matric scholarship to OBC students	2,250.52	--
	Post matric scholarship to SC students	3,184.63	--
	Implementation of Persons with Disabilities act 1995- creation of barrier free environment (Grants-in-Aid-General)	688.59	--
	<i>Pradhan Mantri Adarsh Gram Yojna</i> (Grants-in-Aid-General)	375.00	--
	Special Central Assistance to Scheduled Castes Sub Plan (Grants-in-Aid-General)	6,807.00	--
	Post-Matric Scholarship for OBC students	31.74	--
	<b>Ministry of Tribal Affairs</b>		
	Special Central Assistance to Tribal Sub Scheme(Grants for creation of Capital Assets)	9,515.21	--
	Special Central Assistance to Tribal Sub Scheme(Grants-in-Aid-General)	4,812.36	--
	Umbrella Programme for Development of Scheduled Tribes; <i>Van Bandhu Kalyan Yojna</i> - Development of Particularly Vulnerable Tribal Groups(Grants-in-Aid-General)	990.50	--

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads	Actuals		
	2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) - contd.</b>			
<b>1601</b>	<b>Grants-in- Aid from Central Government- contd.</b>		
<b>06.</b>	<b>Centrally Sponsored Schemes- contd.</b>		
<b>101</b>	<b>Central Assistance/Share- contd.</b>		
	<b>Ministry of Tribal Affairs</b>		
	Umbrella Programme for Development of Scheduled Tribes; <i>Van Bandhu Kalyan Yojna</i> - Development of Particularly Vulnerable Tribal Groups(Grants for creation of Capital Assets)	99.00	--
	Umbrella Programme for Development of Scheduled Tribes; <i>Van Bandhu Kalyan Yojna</i> - Minimum Support price for Minor Forest Produce (Grants for creation of Capital Assets)	89.41	--
	Scheme for the Development of Scheduled Caste- Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955 and the SC's and STs (Prevention of Atrocities) Act, 1989(Grants-in-Aid-General)	507.12	--
	Multi Sectoral Development Programme for minorities- Minority Concentration Blocks (Grants for creation of Capital Assets)	324.12	--
	Umbrella Programme for Development of Scheduled Tribes- Support to Tribal Research Institutes(Grants-in-Aid-General)	168.73	--
	Umbrella Scheme for Development of Scheduled Castes- Post Matric Scholarship to SC Students	717.39	--
	Umbrella Scheme for Development of Scheduled Castes- Post Matric Scholarship to ST Students	3,811.26	--
	Umbrella Scheme for Development of Scheduled Castes- Pre Matric Scholarship to ST Students	1,805.30	--
	<b>Ministry of Housing and Urban Affairs</b>		
	Urban Rejuvenation Mission- Habitations(AMRUT) - (Grants- in-Aid-General)	3,205.20	--

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads	Actuals		
	2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) - contd.</b>			
<b>1601</b>	<b>Grants-in- Aid from Central Government- contd.</b>		
<b>06.</b>	<b>Centrally Sponsored Schemes- contd.</b>		
<b>101</b>	<b>Central Assistance/Share- contd.</b>		
	<b>Ministry of Housing and Urban Affairs</b>		
	Urban Rejuvenation Mission- Habitations(AMRUT) -( Grants for creation of Capital Assets)	13,153.25	--
	<i>Pradhan Mantri Awas Yojna</i> (Urban) (Grants-in-Aid-General)	27.50	--
	National Urban Livelihood Mission- <i>Deen Dayal Antyodaya Yojna</i> (Grants-in-Aid-General)	3,455.73	--
	Mission for 100 Smart Cities- Development of Bilaspur as Smart City(Grants for creation of Capital Assets)	1,800.00	--
	Mission for 100 Smart Cities- Development of Raipur as Smart City(Grants for creation of Capital Assets)	9,950.00	--
	Mission for 100 Smart Cities- Development of Naya Raipur as Smart City(Grants for creation of Capital Assets)	1,800.00	--
	<i>Pradhan Mantri Awas Yojna</i> (URBAN)- Housing for all(Grants for creation of Capital Assets)	6,752.77	--
	<i>Pradhan Mantri Awas Yojna</i> (URBAN)- Geo tagging activities (Grants-in-Aid-General)	6.16	--
	<i>Pradhan Mantri Awas Yojna</i> (URBAN)- Establishment of State level Technical Cell (Grants-in-Aid-General)	204.76	--
	<i>Swachh Bharat</i> Mission (Urban) (Grants for creation of Capital Assets)	10,459.41	--
	<b>Ministry of Health and Family Welfare</b>		
	National Urban Health Mission- Flexible Pool	304.00	--
	Family Welfare- Infrastructure Maintenance- Revamping of Urban Family Welfare Centres (Grants-in-Aid-General)	175.16	--
	Family Welfare- Infrastructure Maintenance- Urban Family Welfare Centres (Grants-in-Aid-General)	100.00	--

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**

(₹ in lakh)

Heads	Actuals		
	2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) - contd.</b>			
<b>1601</b>	<b>Grants-in- Aid from Central Government- contd.</b>		
<b>06.</b>	<b>Centrally Sponsored Schemes- contd.</b>		
<b>101</b>	<b>Central Assistance/Share- contd.</b>		
	<b>Ministry of Health and Family Welfare</b>		
	Family Welfare- Infrastructure Maintenance- Sub Centres (Grants-in-Aid-General)	8,000.76	-- --
	Family Welfare- Infrastructure Maintenance- Direction and Administration (Grants-in-Aid-General)	1,022.08	-- --
	Family Welfare- Infrastructure Maintenance- Training of Multi Purpose Workers (Grants-in-Aid-General)	151.28	-- --
	Family Welfare- Infrastructure Maintenance- Health and Family Welfare Training Centres (Grants-in-Aid-General)	89.20	-- --
	Family Welfare- Infrastructure Maintenance- Auxiliary Nurse Midwife/ Lady Health Visitors (Grants-in-Aid-General)	174.28	-- --
	National Rural Health Mission- Flexible pool for communicable diseases (Grants-in-Aid-General)	1,906.00	-- --
	National Rural Health Mission- Flexible pool for Non-communicable diseases (Grants-in-Aid-General)	3,311.00	-- --
	National Rural Health Mission- Flexible pool for Non-communicable diseases (Grants for creation of Capital Assets)	158.00	-- --
	National Rural Health Mission- RCH Flexible pool (Grants-in-Aid-General)	13,963.00	-- --
	National Rural Health Mission- Health System Strengthening under NRHM (Grants-in-Aid-General)	28,077.00	-- --
	National Rural Health Mission-Health System Strengthening under NRHM (Grants for creation of Capital Assets)	2,835.00	-- --
	Tertiary Care Programme- National Programme for control of blindness (Grants-in-Aid-General)	200.00	-- --
	<i>Rashtriya Swasthya Bima Yojna</i> -(Grants-in-Aid-General)	17,137.29	-- --

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads	Actuals		
	2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) - contd.</b>			
<b>1601</b>	<b>Grants-in- Aid from Central Government- contd.</b>		
<b>06.</b>	<b>Centrally Sponsored Schemes- conclud.</b>		
<b>101</b>	<b>Central Assistance/Share- conclud.</b>		
	<b>Ministry of Health and Family Welfare</b>		
	National Ayush Mission-(Grants-in-Aid-General)	420.27	--
	National Ayush Mission-(Grants for creation of Capital Assets)	806.49	--
	Human Resources for Health and Medical Education- Scheme of Establishment of new Medical College(Grants for creation of Capital Assets)	6,078.00	--
	Human Resources for Health and Medical Education-Strengthening and Up gradation of State Medical Colleges (Grants for creation of Capital Assets)	981.90	--
	<b>Total- 101</b>	<b>9,19,379.14</b>	<b>--</b>
<b>102</b>	<b>Externally Aided Project- Grants for Centrally Sponsored Schemes-</b>		
	Sustainable Urban Transport Project	94.33	--
	National Urban Health Mission- Flexible Pool	3,856.00	--
	National Rural Livelihood Mission- National Rural Livelihood Project	4,247.02	--
	<b>Total- 102</b>	<b>8,197.35</b>	<b>--</b>
	<b>Total - 06</b>	<b>9,27,576.49<sup>14</sup></b>	<b>--</b>
<b>07.</b>	<b>Finance Commission Grants</b>		
<b>102</b>	<b>Grants for Rural Local Bodies</b>		
	Basic Grants (Grants-in-Aid-General)	90,581.00	--
	Performance Grants (Grants-in-Aid-General)	11,637.00	--
	<b>Total - 102</b>	<b>1,02,218.00</b>	<b>--</b>
<b>103</b>	<b>Grants to Urban Local Bodies</b>		
	Basic Grants (Grants-in-Aid-General)	24,380.00	--

<sup>14</sup> Includes ₹ 1,599.95 lakh of Treasury Deposit and ₹ 300.00 lakh of rectification of misclassification.



**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.****(₹ in lakh)**

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) - contd.</b>				
<b>1601</b>	<b>Grants-in- Aid from Central Government- contd.</b>			
<b>07.</b>	<b><i>Finance Commission Grants- conclud.</i></b>			
<b>104</b>	<b>Grants-in-Aid for State Disaster Response Fund</b>	<b>19,425.00</b>	--	--
	<b>Total - 07</b>	<b>1,46,023.00</b>	--	--
<b>08.</b>	<b><i>Other Transfer/Grants to States/Union Territories with Legislatures</i></b>			
<b>104</b>	<b>Grants under Proviso to Article 275(1) of the Constitution</b>			
	Grants-in-Aid-General	1,756.02	--	--
	Grants for creation of Capital assets	9,208.47	--	--
	<b>Total - 104</b>	<b>10,964.49</b>	--	--
<b>106</b>	<b>Grants towards contribution to National Disaster Response Fund (Grants-in-Aid-General)</b>	4,931.00	--	--
<b>108</b>	<b>Grants from Central Road Fund</b>			
	Grants for creation of Capital assets	21,228.00	--	--
<b>110</b>	<b>Grants to cover gap in resources</b>			
	Compensation to State Governments for Revenue loss due to phasing out of Central Sales Tax (Grants-in-Aid-General)	5,163.00	--	--
	Assistance to States and Union Territories for Narcotics Control (Grants for creation of Capital assets)	26.62	--	--
	<b>Total - 110</b>	<b>5,189.62</b>	--	--
<b>113</b>	<b>Special Assistance</b>			
	Disaster Preparedness (Grants-in-Aid-General)	42.38	--	--
	Training for trainers and Anti-Human Trafficking Activities (Grants-in-Aid-General)	254.25	--	--
	Green Revolution- <i>Krishonnati Yojna</i> - Diesel Subsidy (Grants-in-Aid-General)	162.54	--	--
	Green Revolution- <i>Krishonnati Yojna</i> - Integrated Scheme on Agriculture Census and Statistics-Improvement of Agriculture Statistics (Grants-in-Aid-General)	96.00	--	--

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**

(₹ in lakh)

Heads		Actuals		
		2017-18	2016-17	Increase (+)/ Decrease (-) in per cent during the year 2017-18
<b>RECEIPT HEADS (Revenue Account) - conclud.</b>				
<b>1601</b>	<b>Grants-in- Aid from Central Government- conclud.</b>			
<b>08.</b>	<b>Other Transfer/Grants to States/Union Territories with Legislatures- conclud.</b>			
<b>113</b>	<b>Special Assistance - conclud.</b>			
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics- Agriculture Census (Grants-in-Aid-General)	111.75	--	--
	Specialised India Reserve Battalions (Grants-in-Aid-General)	550.00		
	Nirbhaya Fund - Cyber Crime Prevention against Women and Children (Grants-in-Aid-General)	259.10	--	--
	State/District level Mock exercise (Grants-in-Aid-General)	28.00	--	--
	<b>Total - 113</b>	<b>1,504.02</b>	--	--
<b>114</b>	Compensation for loss of Revenue arising out of implementation of Goods and Service Tax (Grants-in-Aid- General)	1,48,300.00	--	--
	<b>Total - 08</b>	<b>1,92,117.13</b>	--	--
	<b>TOTAL- 1601</b>	<b>12,65,716.62<sup>15</sup></b>	<b>10,26,162.91</b>	<b>(+) 23.34</b>
	<b>TOTAL C</b>	<b>12,65,716.62</b>	<b>10,26,162.91</b>	<b>(+) 23.34</b>
<b>TOTAL</b>	<b>Receipt Head- Revenue Account</b>	<b>59,64,707.53</b>	<b>53,68,524.94</b>	<b>(+) 11.11</b>
<b>Receipt Head- Capital Account</b>				
<b>4000</b>	<b>Miscellaneous Capital Receipts</b>			
<b>01</b>	<b>Civil</b>			
105	Retirement of Capital/ Disinvestment of Co-operative Societies / Banks	331.55	236.75	(+) 40.04
	<b>Total 4000</b>	<b>331.55</b>	<b>236.75</b>	<b>(+) 40.04</b>
<b>TOTAL</b>	<b>Receipt Head- Capital Account</b>	<b>331.55</b>	<b>236.75</b>	<b>(+) 40.04</b>
	<b>GRAND TOTAL (REVENUE + CAPITAL)</b>	<b>59,65,039.08</b>	<b>53,68,761.69</b>	<b>(+) 11.11</b>

<sup>15</sup> Includes ₹ 1,599.95 lakh of Treasury Deposit and ₹ 300.00 lakh of rectification of misclassification.

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**  
**EXPLANATORY NOTES**

- 1. Revenue Receipts** - The Revenue Receipts during the year was ₹ 59,64,707.53 lakh as shown below. The corresponding figures for the period from 1 April 2016 to 31 March 2017 have also been shown to facilitate comparison.

(₹ in lakh)

Details	Actuals	
	2017-18	2016-17
<b>Revenue raised by the State Government: -</b>		
(i) Tax Revenue	19,89,468.18	18,94,520.68
(ii) Non-Tax Revenue	6,34,041.73	5,66,925.35
<b>TOTAL(i+ii)</b>	<b>26,23,509.91</b>	<b>24,61,446.03</b>
<b>Receipts from the Government of India:</b>		
<b>(iii) Share of net proceeds of Union Taxes –</b>		
(a) Corporation Tax	6,35,298.00	6,01,953.00
(b) Taxes on Income other than Corporation Tax	5,36,462.00	4,18,359.00
(c) Taxes on Wealth	(-) 19.00	1,378.00
(d) Customs	2,09,370.00	2,58,937.00
(e) Union Excise Duties	2,18,850.00	2,95,684.00
(f) Service Tax	2,36,940.00	3,04,599.00
(g) Other Taxes and Duties on Commodities and Services	0.00	6.00
(h) Central Goods and Service Tax	29,144.00	0.00
(i) Integrated Goods and Service Tax	2,09,436.00	0.00
<b>TOTAL – (iii)</b>	<b>20,75,481.00</b>	<b>18,80,916.00</b>
<b>(iv) Grants<sup>16</sup></b>		
<b>Non-Plan Grants</b>		
Grants for different purposes and schemes	0.00	2,01,341.81
<b>Grants for State Plan Schemes -</b>		
(a) Grants under Proviso to Article 275 (1) of the Constitution	0.00	22,206.34
(b) Block Grant	0.00	160.48
(c) Other Grants	0.00	7,56,136.37
<b>Grants for Central Plan Schemes</b>	0.00	6,459.19
<b>Grants for Centrally Sponsored Plan Schemes</b>	0.00	39,858.72

<sup>16</sup> As per Correction slip issued by Controller General of Accounts, New Delhi, Sub-Major Head '01- Non-Plan Grants', '02- Grants for State Schemes', '03- Grants for Central Plan Schemes', '04- Grants for Centrally Sponsored Plan Schemes' and Minor Heads there under have been discontinued w.e.f. 01-04-2017 and New Sub-Major Heads '06- Centrally Sponsored Schemes', '07- Finance Commission Grants' and '08- Other Transfer/Grants to States/Union Territories with Legislatures' have been introduced. Hence, no amounts have been shown against these heads.

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**  
**EXPLANATORY NOTES- contd.**

(₹ in lakh)

Details	Actuals	
	2017-18	2016-17
<b>Receipts from the Government of India:</b>		
<b>Centrally Sponsored Scheme</b>	<b>9,27,576.49</b>	<b>0.00</b>
<b>Finance Commission Grants</b>	<b>1,46,023.00</b>	<b>0.00</b>
<b>Other Transfer/Grants to States/Union Territories with Legislatures</b>	<b>1,92,117.13</b>	<b>0.00</b>
<b>TOTAL-iv</b>	<b>12,65,716.62</b>	<b>10,26,162.91</b>
<b>TOTAL (iii+iv)</b>	<b>33,41,197.62</b>	<b>29,07,078.91</b>
<b>TOTAL(i to iv)</b>	<b>59,64,707.53</b>	<b>53,68,524.94</b>

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.**  
**EXPLANATORY NOTES- contd.**

**2. Taxation changes and other mobilization of resources during the year :-**

The following changes in taxation etc were made by the Government during the year 2017-18

(₹ in lakh)

Particulars	Date from which Implemented	Estimated	
		Yield	Decrease of Revenue in 2017-18
A- TAX REVENUE			
0040-Taxes on Sales, Trade etc.			
Value Added Tax (VAT)			
Reduction of VAT by Half <i>per cent</i> on payment of cost of materials (except Cement, Steel, Coal, Diesel, Petrol, kerosene, Motor cycle, <i>Pan masala</i> , Tobacco products) through digital mode.	April 2017	Nil	Nil

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.  
EXPLANATORY NOTES- contd.**

Increase of ₹ 5,96,182.59 lakh of Revenue Receipts (from ₹ 53,68,524.94 lakh in 2016-17 to ₹ 59,64,707.53 lakh in 2017-18) was mainly under:-

(₹ in lakh)

Major Head of Account		Increase as compared to 2016-17	Reasons for Increase
0020	Corporation Tax	33,345.00	Due to increase in net proceeds assigned to State.
0021	Taxes on Income other than Corporation Tax	1,18,103.00	Due to increase in net proceeds assigned to State.
0039	State Excise	61,048.94	Control on sale of illegal trade of liquor consequent to formation of Chattisgarh State Marketing Corporation, Imposing of new duty" Countervailing Duty" under New Excise policy 2017 for curbing illegal liquor trade and due to round up of sale price of liquor.
0041	Taxes on Vehicles	19,473.90	Reasons not intimated by State Government.
0043	Taxes and Duties on Electricity	19,347.68	Due to receipt of arrears from consumers.
0049	Interest Receipts	2,319.57	Due to increase in interest receipts from Investment of Cash balances.
0059	Public Works	1,317.54	Due to issue of tender on new works.
0217	Urban Development	2,462.82	Due to increase in receipts from regularisation of unauthorised constructions, land use information, building construction permission, etc.
0700	Major Irrigation	2,388.49	Reasons not intimated by State Government.
0853	Non-ferrous Mining and Metallurgical Industries	76,996.84	Mainly due to increase in receipts from production of Coal, Lime Stone and increase in average sale price of Iron Ore.
1601	Grants-in-Aid from Central Government	2,39,553.71	Due to increase of Grants-in-Aid from Central Government.

Note: Major Heads where increase/decrease in receipts as compared to previous year is ₹ 1,000.00 lakh or above are included in this Explanatory Note.

**14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- conclud.**  
**EXPLANATORY NOTES- conclud.**

The above increase in receipts was partly offset by decrease in receipts mainly under: -

(₹ in lakh)

Major Head of Account		Decrease as compared to 2016-17	Reasons for Decrease
0029	Land Revenue	5,724.73	Reasons not intimated by State Government.
0030	Stamps and Registration Fees	1,387.95	Due to less number of registered documents.
0037	Customs	49,567.00	Due to less receipt of net proceeds assigned to State.
0038	Union Excise Duties	76,834.00	Due to less receipt of net proceeds assigned to State.
0040	Taxes on Sales, Trade etc.	3,47,760.53	Mainly due to less receipts under Value Added Tax, etc.
0042	Taxes on Goods and Passengers	86,269.76	Mainly due to less receipts of Tax on entry of Goods into Local Areas.
0044	Service Tax	67,659.00	Due to less receipt of proceeds assigned to State.
0045	Other Taxes and Duties on Commodities and Services	1,898.25	Reasons not intimated by State Government.
0250	Other Social Services	1,128.90	Reasons not intimated by State Government.
0406	Forestry and Wild Life	11,397.69	Due to reduction in demand of timber and bamboos in the market and reduce in forest produce.
0702	Minor Irrigation	5,910.80	Reasons not intimated by State Government.

# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES					
(a)	Organs of State					
2011	Parliament/State/Union Territory Legislatures					
02.	State/Union Territory Legislatures					
101	Legislative Assembly	8.64 2,528.05	0.00	2,536.69	2,261.15	(+) 12.19
103	Legislative Secretariat	1,339.37	0.00	1,339.37	1,211.32	(+) 10.57
911	Recovery of Overpayment	0.00	0.00	0.00	(-) 0.09	(-) 100.00
	TOTAL – 02	8.64 3,867.42	0.00	3,876.06	3,472.38	(+) 11.63
	TOTAL – 2011	8.64 3,867.42	0.00	3,876.06	3,472.38	(+) 11.63
2012	President, Vice-President/Governor, Administrator of Union Territories-					
03.	Governor/Administrator of Union Territories-					
090	Secretariat	373.86	0.00	373.86	339.96	(+) 9.97
101	Emoluments and allowances of the Governor/ Administrator of Union Territories	12.10	0.00	12.10	16.01	(-) 24.42
102	Discretionary Grants	83.45	0.00	83.45	90.67	(-) 7.96
103	Household Establishment	335.30	0.00	335.30	309.67	(+) 8.28
105	Medical Facilities	3.43	0.00	3.43	2.96	(+) 15.88
106	Entertainment Expenses	0.47 14.72	0.00	15.19	11.53	(+) 31.74
107	Expenditure from Contract Allowance	11.69	0.00	11.69	12.92	(-) 9.52



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(a)	Organs of State- contd.					
2012	President, Vice-President/Governor, Administrator of Union Territories- concl'd.					
03.	Governor/Administrator of Union Territories- concl'd.					
108	Tour Expenses	4.74	0.00	4.74	4.33	(+) 9.47
800	Other Expenditure	3.99	0.00	3.99	3.79	(-) 5.28
	TOTAL – 03	829.03 14.72	0.00	843.75	791.84	(+) 6.56
	TOTAL 2012	829.03 14.72	0.00	843.75	791.84	(+) 6.56
2013	Council of Ministers-					
101	Salary of Ministers and Deputy Ministers	78.02	0.00	78.02	86.51	(-) 9.81
102	Sumptuary and other Allowances	214.47	0.00	214.47	196.13	(+) 9.35
105	Discretionary Grant by Ministers	3,138.92	0.00	3,138.92	2,852.58	(+) 10.04
108	Tour Expenses	422.70	0.00	422.70	447.20	(-) 5.48
800	Other Expenditure	400.00	0.00	400.00	321.70	(+) 24.34
	TOTAL - 2013	4,254.11	0.00	4,254.11	3,904.12	(+) 8.96
2014	Administration of Justice					
102	High Courts	4,489.84 341.81	0.00	4,831.65	4,077.82	(+) 18.49
105	Civil and Session Courts	14,816.22	40.00	14,856.22	12,837.21	(+) 15.73
108	Criminal Courts	4.59	0.00	4.59	5.68	(-) 19.19
114	Legal Advisers and Counsels	1,594.81	0.00	1,594.81	1,504.02	(+) 6.04
117	Family Courts	1,189.90	0.00	1,189.90	1,024.76	(+) 16.11

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(a)	Organs of State-contd.					
2014	Administration of Justice- conclud.					
118	Computerization of District and Sub-Ordinate Court	427.02	0.00	427.00	293.83	(+) 45.32
789	Special Component Plan for Scheduled Castes	0.00	327.96	327.96	332.18	(-) 1.27
800	Other Expenditure	339.30	0.00	339.30	246.40	(+) 37.70
	TOTAL - 2014	4,489.84 18,713.65	367.96	23,571.45	20,321.90	(+) 15.99
2015	Elections-					
101	Election Commission	689.12	0.00	689.12	651.28	(+) 5.81
102	Electoral Officers	1,321.54	0.00	1,321.54	1,147.10	(+) 15.21
103	Preparation and Printing of Electoral rolls	2,252.89	0.00	2,252.89	1,607.80	(+) 40.12
104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	0.00	0.00	0.00	(-) 2,240.00	(-) 100.00
105	Charges for conduct of election to Parliament	58.06	0.00	58.06	488.05	(-) 88.10
106	Charges for conduct of elections to State/Union Territory Legislature	145.65	0.00	145.65	230.29	(-) 36.75

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(a)	Organs of State- concld.					
2015	Elections- concld.					
108	Issue of Photo Identity- Cards to Voters	100.03	0.00	100.03	77.80	(+) 28.57
800	Other Expenditure	1.60	0.00	1.60	15.42	(-) 89.62
	TOTAL – 2015	4,568.89	0.00	4,568.89	1,977.74	(+) 131.02
TOTAL	(a) Organs of State	5,327.51 31,418.79	367.96	37,114.26	30,467.98	(+) 21.81
(b)	Fiscal Services-					
(ii)	Collection of Taxes on Property and Capital Transactions-					
2029	Land Revenue-					
001	Direction and Administration	524.62	0.00	524.62	530.74	(-) 1.15
101	Collection Charges	86.04	0.00	86.04	84.49	(+) 1.83
102	Survey and Settlement Operations	2,644.08	0.00	2,644.08	1,425.23	(+) 85.52
103	Land Records	22,811.38	269.42	23,080.80	24,061.60	(-) 4.08
797	Transfer to Adhosaranchana Vikas Upkar Nidhi and Paryavaran Upkar Nidhi	21,322.77	0.00	21,322.77 <sup>1</sup>	32,164.25	(-) 33.71
800	Other Expenditure	10,100.32	0.00	10,100.32	0.00	--
902	Deduct- Amount met from Adhosaranchana Vikas Upkar Nidhi and Paryavaran Upkar Nidhi	(-) 10,100.32	0.00	(-) 10,100.32	0.00	0.00
911	Deduct- Recovery of unspent amounts	(-) 3.90	0.00	(-) 3.90	0.00	0.00
	TOTAL – 2029	47,384.99	269.42	47,654.41	58,266.31	(-) 18.21

<sup>1</sup> Includes transfer to *Adhosaranchana Vikas Upkar Nidhi* (₹ 15,178.48 Lakh) and *Paryavaran Upkar Nidhi* (₹ 6,144.29 lakh ).

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(b)	Fiscal Services- contd.					
(ii)	Collection of Taxes on Property and Capital Transactions- concld.					
2030	Stamps and Registration-					
01	Stamps-Judicial-					
001	Direction and Administration	280.29	0.00	280.29	115.12	(+) 143.48
101	Cost of Stamps	363.24	0.00	363.24	513.83	(-) 29.31
102	Expenses on Sale of Stamps	151.55	0.00	151.55	31.05	(+) 388.08
	TOTAL – 01	795.08	0.00	795.08	660.00	(+) 20.47
02	Stamps – Non-Judicial-					
101	Cost of Stamps	1,475.17	0.00	1,475.17	1,143.24	(+) 29.03
102	Expenses on sale of Stamp	538.77	0.00	538.77	921.35	(-) 41.52
797	Transfer to Panchayat Land Revenue Cess and Stamp Duty Fund	5,173.00	0.00	5,173.00	6,000.00	(-) 6.03
	Transfer to Gramin Vikas Fund	2,908.00	0.00	2,908.00	2,600.00	
	TOTAL – 02	5,173.00 4,921.94	0.00	10,094.94	10,664.59	(-) 5.34
03	Registration-					
001	Direction and Administration	1,256.30	0.00	1,256.30	1,410.99	(-) 10.96
	TOTAL – 03	1,256.30	0.00	1,256.30	1,410.99	(-) 10.96
	TOTAL – 2030	5,173.00 6,973.32	0.00	12,146.32	12,735.58	(-) 4.63
TOTAL	(ii) Collection of Taxes on Property and Capital Transactions	5,173.00 54,358.31	269.42	59,800.73	71,001.89	(-) 15.78

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(b)	Fiscal Services- contd.					
(iii)	Collection of Taxes on Commodities and Services-					
2039	State Excise –					
001	Direction and Administration	17,166.63	0.00	17,166.63	13,145.82	(+) 30.59
102	Purchase of Opium etc.	0.00	0.00	0.00	6.10	(-) 100.00
800	Other Expenditure	51.26	0.00	51.26	3,509.07	(-) 98.54
	TOTAL – 2039	17,217.89	0.00	17,217.89	16,660.99	(+) 3.34
2040	Taxes on Sales, Trade etc.-					
001	Direction and Administration	1,566.24	0.00	1,566.24	1,163.44	(+) 34.62
101	Collection Charges	5,157.39	0.00	5,157.39	4,508.97	(+) 14.38
	TOTAL - 2040	6,723.63	0.00	6,723.63	5,672.41	(+) 18.53
2041	Taxes on Vehicles-					
001	Direction and Administration	391.64	0.00	391.64	546.83	(-) 28.38
101	Collection Charges	1,159.50	0.00	1,159.50	949.00	(+) 22.18
102	Inspection of Motor Vehicles	618.83	0.00	618.83	635.94	(-) 2.69
	TOTAL - 2041	2,169.97	0.00	2,169.97	2,131.77	(+) 1.79

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(b)	Fiscal Services- concld.					
(iii)	Collection of Taxes on Commodities and Services- concld.					
2045	Other Taxes and Duties on Commodities and Services					
103	Collection Charges- Electricity Duty	795.43	0.00	795.43	701.84	(+) 13.33
797	Transfer to Electricity Development Fund	21,708.00	0.00	21,708.00	24,089.00	(-) 9.88
	TOTAL – 2045	21,708.00 795.43	0.00	22,503.43	24,790.84	(-) 9.23
TOTAL	(iii)- Collection of Taxes on Commodities and Services	21,708.00 26,906.92	0.00	48,614.92	49,256.01	(-) 1.30
(iv)	Other Fiscal Services-					
2047	Other Fiscal Services-					
103	Promotion of Small Savings	5.76	0.00	5.76	89.96	(-) 93.60
	TOTAL – 2047	5.76	0.00	5.76	89.96	(-) 93.60
TOTAL	(iv) Other Fiscal Services	5.76	0.00	5.76	89.96	(-) 93.60
TOTAL	(b) Fiscal Services	26,881.00 81,270.99	269.42	1,08,421.41	1,20,347.86	(-) 9.91
(c)	Interest Payment and Servicing of Debt					
2048	Appropriation for reduction or avoidance of debt-					
101	Sinking Funds	20,000.00	0.00	20,000.00	20,000.00	0.00
	TOTAL - 2048	20,000.00	0.00	20,000.00	20,000.00	0.00

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(c)	Interest Payment and Servicing of Debt- contd.					
2049	Interest Payments-					
01	Interest on Internal Debt-					
101	Interest on Market Loans	1,68,185.32	0.00	1,68,185.32	1,30,323.04	(+) 29.05
123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	57,225.85	0.00	57,225.85	61,482.19	(-) 6.92
200	Interest on Other Internal Debts	20,894.55 600.00	0.00	21,494.55	18,521.11	(+) 16.05
305	Management of Debt	511.95	0.00	511.95	389.31	(+) 31.50
	TOTAL – 01	2,46,817.67 600.00	0.00	2,47,417.67	2,10,715.65	(+) 17.42
03	Interest on Small Savings, Provident Funds etc-					
104	Interest on State Provident Funds	41,955.05	0.00	41,955.05	37,095.58	(+) 13.10
	TOTAL – 03	41,955.05	0.00	41,955.05	37,095.58	(+) 13.10
04	Interest on Loans and Advances from Central Government-					
101	Interest on Loans for State/ Union Territory Plan Schemes	13,382.81	0.00	13,382.81	13,748.69	(-) 2.66
	TOTAL – 04	13,382.81	0.00	13,382.81	13,748.69	(-) 2.66

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(c)	Interest Payment and Servicing of Debt- concld.					
2049	Interest Payments- concld.					
60	Interest on Other Obligations-					
701	Miscellaneous	7,077.23	0.00	7,077.23 <sup>2</sup>	7,123.53	(-) 0.65
	TOTAL - 60	7,077.23	0.00	7,077.23	7,123.53	(-) 0.65
	TOTAL - 2049	3,09,232.76 600.00	0.00	3,09,832.76	2,68,683.45	(+) 15.32
TOTAL	(c) Interest payment and Servicing of Debt	3,29,232.76 600.00	0.00	3,29,832.76	2,88,683.45	(+) 14.25
(d)	Administrative Services-					
2051	Public Service Commission-					
102	State Public Service Commission	1,401.51 32.25	0.00	1,433.76	1,443.06	(-) 0.64
	TOTAL - 2051	1,401.51 32.25	0.00	1,433.76	1,443.06	(-) 0.64
2052	Secretariat- General Services					
090	Secretariat	6,939.38	0.00	6,939.38	6,072.29	(+) 14.28
091	Attached Offices	143.06 3,980.05	0.00	4,123.11	4,132.08	(-) 0.22
092	Other Offices	422.47	0.00	422.47	371.29	(+) 13.78

<sup>2</sup> Includes ₹ 6,624.62 lakh and ₹ 451.96 lakh transferred to Major Head 8011-107- 'Group Insurance Scheme' and Major Had 8342-120- 'Family Benefit Fund' respectively.



## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(d)	Administrative Services- contd.					
2052	Secretariat- General Services- conclud.					
099	Board of Revenue	396.79	0.00	396.79	263.47	(+) 50.60
	TOTAL - 2052	143.06 11,738.69	0.00	11,881.75	10,839.13	(+) 9.62
2053	District Administration-					
093	District Establishments	23,708.59	0.00	23,708.59	20,754.23	(+) 14.23
101	Commissioners	816.42	0.00	816.72	699.07	(+) 16.79
800	Other Expenditure	115.68	0.00	115.68	83.56	(+) 38.44
	TOTAL - 2053	24,640.69	0.00	24,640.69	21,536.86	(+) 14.41
2054	Treasury and Accounts Administration-					
003	Training	53.74	0.00	53.74	47.62	(+) 12.85
095	Directorate of Accounts and Treasuries	2,238.12	0.00	2,238.12	1,702.08	(+) 31.49
097	Treasury Establishment	2,978.35	0.00	2,978.35	2,539.55	(+) 17.28
098	Local Fund Audit	1,453.68	0.00	1,453.68	1,298.00	(+) 11.99
800	Other Expenditure	2.91	0.00	2.91	7.25	(-) 59.86
	TOTAL - 2054	6,726.80	0.00	6,726.80	5,594.50	(+) 20.24

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.****(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(d)	Administrative Services- contd.					
2055	Police					
001	Direction and Administration	7,575.66	0.00	7,575.66	5,421.85	(+) 39.72
003	Education and Training	3,768.88	0.00	3,768.88	3,511.60	(+) 7.33
101	Criminal Investigation and Vigilance	2,816.55	352.88	3,169.43	3,363.59	(-) 5.77
104	Special Police	98,304.45	0.00	98,304.45	85,467.15	(+) 15.02
108	State Headquarters Police	935.91	0.00	935.91	631.60	(+) 48.18
109	District Police	39.73 1,80,893.00	0.00	1,80,932.73	1,55,578.21	(+) 16.30
111	Railway Police	2,642.07	0.00	2,642.07	2,373.70	(+) 11.31
113	Welfare of Police Personnel	550.00	0.00	550.00	350.00	(+) 57.14
114	Wireless and Computers	3,369.43	0.00	3,369.43	3,218.42	(+) 4.69
115	Modernization of Police Force	5,691.26	0.00	5,691.26	2,218.18	(+) 156.57
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	599.26	(-) 100.00
911	Recovery of Overpayment	0.00	0.00	0.00	(-) 278.36	(-) 100.00
	TOTAL – 2055	39.73 3,06,547.21	352.88	3,06,939.82	2,62,455.20	(+) 16.95

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(d)	Administrative Services- contd.					
2056	Jails-					
001	Direction and Administration	217.58	0.00	217.58	190.17	(+) 14.41
101	Jails	12,893.07	0.00	12,893.07	11,541.64	(+) 11.71
102	Jail Manufactures	699.99	0.00	699.99	624.97	(+) 12.00
	TOTAL – 2056	13,810.64	0.00	13,810.64	12,356.78	(+) 11.77
2058	Stationery and Printing-					
001	Direction and Administration	57.40	0.00	57.40	50.51	(+) 13.64
101	Purchase and Supply of Stationery Stores	112.47	0.00	112.47	104.81	(+) 7.31
102	Printing, Storage and Distribution of Forms	650.55	0.00	650.55	725.59	(-) 10.34
104	Cost of Printing by Other Sources	14.81	0.00	14.81	112.24	(-) 86.81
800	Other Expenditure	1.31	0.00	1.31	29.51	(-) 95.56
	TOTAL – 2058	836.54	0.00	836.54	1,022.66	(-) 18.20
2059	Public Works-					
01	Office Buildings-					
051	Construction	0.00	0.00	0.00	315.29	(-) 100.00
053	Maintenance and Repairs	7,256.44	0.00	7,256.44	6,528.00	(+) 11.16
	TOTAL – 01	7,256.44	0.00	7,256.44	6,843.29	(+) 6.04
60	Other Buildings-					
053	Maintenance and Repairs	2,642.61	0.00	2,642.61	2,643.58	(-) 0.04
	TOTAL - 60	2,642.61	0.00	2,642.61	2,643.58	(-) 0.04

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(d)	Administrative Services- contd.					
2059	Public Works- concl.					
80	General-					
001	Direction and Administration	26,186.41	0.00	26,186.41	22,351.75	(+) 17.16
052	Machinery and Equipment	90.11	0.00	90.11	(-) 37.35	(-) 341.26
799	Suspense	(-) 128.63	0.00	(-) 128.63 <sup>3</sup>	124.20	(-) 203.57
800	Other Expenditure	2.19	0.00	2.19	0.00	0.00
911	Recovery of Overpayment	(-) 42.10	0.00	(-) 42.10	0.00	0.00
	TOTAL - 80	2.19 26,105.79	0.00	26,107.98	22,438.60	(+) 16.35
	TOTAL - 2059	2.19 36,004.84	0.00	36,007.03	31,925.47	(+) 12.78
2062	Vigilance <sup>4</sup>					
104	Vigilance Commission of State/UT	285.31	0.00	285.31	0.00	0.00
	TOTAL - 2062	285.31	0.00	285.31	0.00	0.00
2070	Other Administrative Services-					
003	Training	492.08	0.00	492.08	461.36	(+) 6.66
104	Vigilance	0.00	0.00	0.00	248.21	(-) 100.00
105	Special Commission of Enquiry	28.22	0.00	28.22	23.89	(+) 18.12
106	Civil Defence	4.82	0.00	4.82	4.17	(+) 15.59
107	Home Guards	14,138.29	0.00	14,138.29	12,238.40	(+) 15.52
108	Protection And Control	938.50	0.00	938.50	194.14	(+) 383.41

<sup>3</sup> Minus figure is due to adjustment of Miscellaneous Public Works Advance given during 2010-11 as maintenance and repair of road works. During the year ₹ 50.23 lakh was booked under sub head 'stock' and ₹ 178.86 lakh of Miscellaneous Public Work Advance was adjusted.

<sup>4</sup> Major Head 2062 introduced in List of Major and Minor Head from 2017-18.

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- contd.					
(d)	Administrative Services- concld.					
2070	Other Administrative Services- concld.					
114	Purchase and Maintenance of Transport	5.28 802.97	0.00	808.25	933.02	(-) 13.37
800	Other Expenditure	240.14	0.00	240.14	193.01	(+) 24.42
	TOTAL - 2070	5.28 16,645.02	0.00	16,650.30	14,296.20	(+) 16.47
TOTAL	(d) Administrative Services	1,591.77 4,17,267.99	352.88	4,19,212.64	3,61,469.86	(+) 15.97
(e)	Pensions and Miscellaneous General Services-					
2071	Pensions and other Retirement Benefits-					
01	Civil-					
101	Superannuation and Retirement Allowances	2,19,018.23	0.00	2,19,018.23	1,89,596.35	(+) 15.52
102	Commuted Value of Pensions	887.35	0.00	887.35	782.58	(+) 13.39
103	Compassionate allowance	0.00	0.00	0.00	4.02	(-) 100.00
104	Gratuities	41,294.88	0.00	41,294.88	39,942.43	(+) 3.39
105	Family Pensions	71,004.80	0.00	71,004.80	68,364.04	(+) 3.86
106	Pensionary charges in respect of High Court Judges	2.39	0.00	2.39	167.33	(-) 98.57
111	Pensions to Legislators	463.81	0.00	468.31	949.11	(-) 51.13
115	Leave Encashment Benefits	17,693.50	0.00	17,693.50	15,953.05	(+) 10.91
117	Government Contribution for Defined Pension Contribution Scheme	39,356.81	0.00	39,356.81	30,126.57	(+) 30.64

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
A.	GENERAL SERVICES- conclud.					
(e)	Pensions and Miscellaneous General Services- conclud.					
2071	Pensions and other Retirement Benefits- conclud.					
01	Civil- conclud.					
797	Transfer to Pension Fund	2,200.00	0.00	2,200.00	2,200.00	0.00
800	Other Expenditure	435.97	0.00	435.97	541.18	(-) 19.44
	TOTAL - 01	2.39 3,92,355.35	0.00	3,92,357.74	3,48,626.66	(+) 12.54
	TOTAL - 2071	2.39 3,92,355.35	0.00	3,92,357.74 <sup>5</sup>	3,48,626.66	(+) 12.54
2075	Miscellaneous General Services-					
792	Irrecoverable Loans written off	71.15	0.00	71.15	0.00	--
800	Other Expenditure	31.49	0.00	31.49	27.14	(+) 16.06
	TOTAL - 2075	102.64	0.00	102.64	27.14	(+) 278.19
TOTAL	(e) Pensions and Miscellaneous General Services	2.39 3,92,457.99	0.00	3,92,460.38	3,48,653.80	(+) 12.56
TOTAL	(A)- General Services	3,63,035.43 9,23,015.76	990.26	12,87,041.45	11,49,622.95	(+) 11.95

<sup>5</sup> As informed by the State Government, 77,954 Superannuation Pensioners, 32,515 Family Pensioners, 10 High Court Judges and 272 Ex- Legislators were drawing Pension as on 31 March 2018 through various Banks/Treasuries/Departmental Authorities.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-					
(a)	Education, Sports, Art and Culture-					
2202	General Education-					
01	Elementary Education-					
001	Direction and Administration	18,276.78	0.00	18,276.78	16,525.63	(+) 10.60
101	Government Primary Schools	1,17,082.14	0.00	1,17,082.14	1,61,041.11	(-) 27.30
102	Assistance to Non-Government Primary Schools	5,333.92	0.00	5,333.92	9,154.40	(-) 41.73
105	Non-Formal Education	72.60	0.00	72.60	47.63	(+) 52.42
107	Teachers Training	464.06	2,913.72	3,377.78	2,648.43	(+) 27.54
108	Text Books	465.77	0.00	465.77	1,000.00	(-) 53.42
109	Scholarships and Incentives	1,066.99	0.00	1,066.99	1,248.26	(-) 14.52
111	<i>Sarva Shiksha Abhiyan</i>	0.00	70,321.14	70,321.14	92,528.00	(-) 14.52
112	National Programme of Mid-Day Meals in Schools	212.58	15,046.78	15,259.36	16,046.72	(-) 4.91
192	Assistance to Municipal Councils	11,460.19	0.00	11,460.19	7,570.37	(+) 51.38
197	Assistance to <i>Janpad Panchayats</i>	1,07,849.49	0.00	1,07,849.49	1,04,948.92	(+) 2.76
789	Special Component Plan for Scheduled Castes	45,286.58	22,013.07	67,299.65	31,231.80	(+) 115.48

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(a)	Education, Sports, Art and Culture- contd.					
2202	General Education- contd.					
01	Elementary Education- concl.					
796	Tribal Sub-plan	1,61,913.26	84,539.44	2,46,452.70	1,99,744.70	(+) 23.38
	TOTAL - 01	4,69,484.36	1,94,834.15	6,64,318.51	6,43,735.97	(+) 3.20
02	Secondary Education-					
053	Maintenance of Buildings	0.00	0.00	0.00	1,461.75	(-) 100.00
104	Teachers and Other Services	92.04	0.00	92.04	88.11	(+) 4.46
105	Teachers Training	1,335.99	0.00	1,335.99	1,077.12	(+) 24.03
106	Text Books	1,710.67	44.91	1,755.58	2,318.37	(-) 24.28
108	Examinations	26.33	0.00	26.33	39.11	(-) 32.68
109	Government Secondary Schools	1,62,240.11	19,686.68	1,81,926.79	2,08,690.76	(-) 12.82
110	Assistance to Non-Government Secondary Schools	6,207.93	0.00	6,207.93	12,612.26	(-) 50.78
192	Assistance to Municipal Councils	5,352.91	0.00	5,352.91	3,896.07	(+) 37.39
196	Assistance to Zilla Panchayats	35,544.39	0.00	35,544.39	36,760.48	(-) 3.31
789	Special Component Plan for Scheduled Castes	39,426.54	14,440.00	53,866.54	31,243.83	(+) 72.14



# 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(a)	Education, Sports, Art and Culture- contd.					
2202	General Education- contd.					
02	Secondary Education- concl'd.					
796	Tribal Sub-plan	1,17,695.56	13,478.01	1,31,173.57	80,892.14	(+) 62.16
800	Other Expenditure	283.93	0.00	283.93	470.10	(-) 39.60
	TOTAL - 02	3,69,916.40	47,649.60	4,17,566.00	3,79,550.10	(+) 10.02
03	University and Higher Education-					
001	Direction and Administration	449.27	9,477.74	9,927.01	546.16	(+) 1,717.60
102	Assistance to Universities	5,158.00	0.00	5,158.00	5,698.00	(-) 9.48
103	Government Colleges and Institutes	36,158.08	0.00	36,158.08	32,018.85	(+) 12.93
104	Assistance to Non-Government Colleges and Institutes	4,949.07	0.00	4,949.07	4,911.09	(+) 0.77
107	Scholarships	600.88	0.00	600.88	800.09	(-) 24.90
789	Special Component Plan for Scheduled Castes	3,017.55	1,331.99	4,349.54	2,831.83	(+) 53.59
796	Tribal Sub-plan	7,035.34	1,013.39	8,048.73	6,854.15	(+) 17.43
	TOTAL - 03	57,368.19	11,823.12	69,191.31	53,660.17	(+) 28.94
04	Adult Education-					
200	Other Adult Education Programmers	483.00	720.72	1,203.72	1,242.49	(-) 3.12
789	Special Component Plan for Scheduled Castes	0.00	481.20	481.20	0.00	--
796	Tribal Sub-plan	0.00	1,204.08	1,204.08	0.00	--
	TOTAL - 04	483.00	2,406.00	2,889.00	1,242.49	(+) 132.52

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(a)	Education, Sports, Art and Culture- contd.					
2202	General Education- conclud.					
05	Language Development-					
102	Promotion of Modern Indian Languages and Literature	208.20	0.00	208.20	200.43	(+) 3.88
103	Sanskrit Education	58.99	0.00	58.99	60.60	(-) 2.66
	TOTAL - 05	267.19	0.00	267.19	261.03	(+) 2.36
80	General-					
001	Direction and Administration	13.50 1,383.57	930.27	2,327.34	2,036.60	(+) 14.28
800	Other Expenditure	15.53	0.00	15.53	37.43	(-) 58.51
	TOTAL - 80	13.50 1,399.10	930.27	2,342.87	2,074.03	(+) 12.96
	TOTAL - 2202	13.50 8,98,918.24	2,57,643.14	11,56,574.88	10,80,523.79	(+) 7.04
2203	Technical Education					
001	Direction and Administration	5,023.37	0.00	5,023.37	8,954.52	(-) 43.90
105	Polytechnics	6,578.23	36.38	6,614.61	5,134.92	(+) 28.82
107	Scholarships	13.61	0.00	13.61	13.57	(+) 0.29
112	Engineering/Technical Colleges and Institutes	4,819.53	0.00	4,819.53	3,770.07	(+) 27.84
789	Special Component Plan for Scheduled Castes	112.77	0.00	112.77	108.61	(+) 3.83
796	Tribal Sub-plan	1,538.52	0.00	1,538.52	1,067.62	(+) 44.11

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(a)	Education, Sports, Art and Culture- contd.					
2203	Technical Education- conclud.					
800	Other Expenditure	185.25	0.00	185.25	279.84	(-) 33.80
	TOTAL - 2203	18,271.28	36.38	18,307.66	19,329.15	(-) 5.28
2204	Sports and Youth Services-					
101	Physical Education	61.26	0.00	61.26	69.18	(-) 11.45
102	Youth Welfare Programmes for Students	1,863.51	0.00	1,863.51	1,436.21	(+) 29.75
103	Youth Welfare Programmes for Non-Students	16.31 869.73	0.00	886.04	855.91	(+) 3.52
104	Sports and Games	2,128.60	0.00	2,128.60	1,880.66	(+) 13.18
789	Special Component Plan for Scheduled Castes	92.56	0.00	92.56	0.00	--
796	Tribal Sub-plan	394.89	0.00	394.89	0.00	--
800	Other Expenditure	14.06	0.00	14.06	9.86	(+) 42.60
	TOTAL – 2204	16.31 5,424.61	0.00	5,440.92	4,251.82	(+) 27.97
2205	Art and Culture-					
001	Direction and Administration	4.12	0.00	4.12	3.96	(+) 4.04
101	Fine Arts Education	25.19	0.00	25.19	31.98	(-) 21.23
102	Promotion of Arts and Culture	2,062.47	0.00	2,062.47	2,041.22	(+) 1.04
103	Archaeology	671.02	0.00	671.02	680.65	(-) 1.41
104	Archives	59.54	0.00	59.54	55.93	(+) 6.45
105	Public Libraries	448.01	0.00	448.01	233.41	(+) 91.95
107	Museums	362.55	0.00	362.55	308.46	(+) 17.54

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(a)	Education, Sports, Art and Culture- conclud.					
2205	Art and Culture- conclud.					
796	Tribal Sub-plan	499.21	0.00	499.21	475.69	(+) 4.94
	TOTAL -2205	4,132.11	0.00	4,132.11	3,831.30	(+) 7.85
TOTAL	(a) Education, Sports, Art and Culture	29.81 9,26,746.24	2,57,679.52	11,84,455.56	11,07,936.06	(+) 6.91
(b)	Health and Family Welfare-					
2210	Medical and Public Health-					
01	Urban Health Services- Allopathy					
001	Direction and Administration	2,412.86	0.00	2,412.86	2,060.74	(+) 17.09
102	Employees State Insurance Scheme	4,930.00	0.00	4,930.00	4,181.98	(+) 17.89
110	Hospital and Dispensaries	16,964.23	16.06	16,980.29	16,137.29	(+) 5.22
196	Assistance to Zilla Panchayats	13,238.26	0.00	13,238.26	10,794.57	(+) 22.64
200	Other Health Schemes	9,299.42	15,253.00	24,552.42	16,524.91	(+) 48.58
789	Special Component Plan for Scheduled Castes	4,982.33	3,661.00	8,643.33	6,436.89	(+) 34.28
796	Tribal Sub-plan	16,475.30	11,592.00	28,067.30	19,414.41	(+) 44.57
	TOTAL - 01	68,302.40	30,522.06	98,824.46	75,550.79	(+) 30.81

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(b)	Health and Family Welfare- contd.					
2210	Medical and Public Health- contd.					
02	Urban Health Services-Other Systems of Medicine-					
101	Ayurveda	3,753.96	1,089.00	4,842.96	4,186.30	(+) 15.69
102	Homeopathy	361.05	0.00	361.05	344.99	(+) 4.66
103	Unani	39.67	0.00	39.67	42.60	(-) 6.88
789	Special Component Plan for Scheduled Castes	486.88	380.00	866.88	594.34	(+) 45.86
796	Tribal Sub-plan	440.85	1,418.80	1,859.65	804.76	(+) 131.08
	TOTAL - 02	5,082.41	2,887.80	7,970.21	5,972.99	(+) 33.44
03	Rural Health Services- Allopathy					
103	Primary Health Centers	6,889.61	0.00	6,889.61	9,326.76	(-) 26.13
110	Hospital and Dispensaries	0.00	48,500.00	48,500.00	40,327.49	(+) 20.27
197	Assistance to Janpad Panchayats	11,865.82	0.00	11,865.82	9,777.79	(+) 21.35
198	Assistance to Gram Panchayats	31,890.06	0.00	31,890.06	28,755.14	(+) 10.90
789	Special Component Plan for Scheduled Castes	5,428.48	12,400.00	17,828.48	16,497.83	(+) 8.47
796	Tribal Sub-plan	22,977.27	37,100.00	60,077.27	41,929.29	(+) 43.28
	TOTAL - 03	79,051.24	98,000.00	1,77,051.24	1,46,614.30	(+) 20.76

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(b)	Health and Family Welfare- contd.					
2210	Medical and Public Health- contd.					
04	Rural Health Services-Other Systems of medicine-					
101	Ayurveda	8,968.58	0.00	8,968.58	7,918.42	(+) 13.26
102	Homeopathy	317.39	0.00	317.39	277.75	(+) 14.27
103	Unani	43.99	0.00	43.99	36.37	(+) 20.95
796	Tribal Sub-plan	2,513.75	0.00	2,513.75	2,110.64	(+) 19.10
	TOTAL - 04	11,843.71	0.00	11,843.71	10,343.18	(+) 14.51
05	Medical Education, Training and Research-					
101	Ayurveda	1,351.18	0.00	1,351.18	1,111.20	(+) 21.60
105	Allopathy	12,871.45	0.0	12,871.45	12,234.32	(+) 5.21
789	Special Component Plan for Scheduled Castes	4,275.46	0.00	4,275.46	4,213.69	(+) 1.47
796	Tribal Sub-plan	4,427.41	0.00	4,427.41	3,522.24	(+) 25.70
	TOTAL - 05	22,925.50	0.00	22,925.50	21,081.45	(+) 8.75
06	Public Health-					
003	Training	1,933.30	200.19	2,133.49	1,902.95	(+) 12.11
101	Prevention and Control of Diseases	7,393.43	2,125.00	9,518.43	8,858.46	(+) 7.45
102	Prevention of Food Adulteration	660.39	0.00	660.39	581.25	(+) 13.62
104	Drug Control	583.86	0.00	583.86	527.34	(+) 10.72

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(b)	Health and Family Welfare- contd.					
2210	Medical and Public Health- conclud.					
06	Public Health- conclud.					
107	Public Health Laboratories	5.50	0.00	5.50	0.77	(+) 614.29
112	Public Health Education	160.00	0.00	160.00	310.00	(-) 48.39
789	Special Component Plan for Scheduled Castes	406.65	870.00	1,276.65	1,055.25	(+) 20.98
796	Tribal Sub-plan	2,034.03	2,547.18	4,581.21	3,893.65	(+) 17.66
	TOTAL - 06	13,177.16	5,742.37	18,919.53	17,129.67	(+) 10.45
80	General-					
800	Other Expenditure	115.29	0.00	115.29	190.89	(-) 39.60
	TOTAL - 80	115.29	0.00	115.29	190.89	(-) 39.60
	TOTAL - 2210	2,00,497.71	1,37,152.23	3,37,649.94	2,76,883.27	(+) 21.95

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES-contd.					
(b)	Health and Family Welfare- conclud.					
2211	Family Welfare-					
001	Direction and Administration		0.60			
		0.00	946.67	947.27	875.95	(+) 8.14
003	Training	0.00	358.48	358.48	354.16	(+) 1.22
101	Rural Family Welfare Services	0.00	9,560.99	9,560.99	8,085.38	(+) 18.25
102	Urban Family Welfare Services	0.00	288.76	288.76	271.40	(+) 6.40
200	Other Services and Supplies	0.00	99.60	99.60	0.00	0.00
789	Special Component Plan for Scheduled Castes	0.06	1,354.45	1,354.51	1,312.02	(+) 3.24
796	Tribal Sub-plan	(-) 41.28 <sup>6</sup>	10,451.92	10,410.64	8,944.82	(+) 16.39
	TOTAL - 2211	(-) 41.22	0.60 23,060.87	23,020.25	19,843.73	(+) 16.01
TOTAL	(b) Health and Family Welfare	2,00,456.49	0.60 1,60,213.10	3,60,670.19	2,96,726.99	(+) 21.55
(c)	Water Supply, Sanitation, Housing and Urban Development					
2215	Water Supply and Sanitation-					
01	Water Supply-					
001	Direction and Administration	10.00 9,995.74				
			16.54	10,022.28	8,573.56	(+) 16.90
005	Survey and Investigation	69.25	0.00	69.25	181.19	(-) 61.78

<sup>6</sup> Refund of unspent amount.



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development- contd.					
2215	Water Supply and Sanitation-contd.					
01	Water Supply- conclud.					
052	Machinery and Equipment	113.32	0.00	113.32	125.54	(-) 9.73
101	Urban Water Supply Programmes	1,028.58	0.00	1,028.58	1,065.23	(-) 3.44
102	Rural Water Supply Programmes	7,017.15	0.00	7,017.15	9,060.73	(-) 22.55
191	Assistance to Municipal Corporations	997.30	0.00	997.30	1,110.94	(-) 10.23
192	Assistance to Municipal Councils	2,346.98	0.00	2,346.98	2,021.01	(+) 16.13
193	Assistance to <i>Nagar Panchayats</i>	5,970.89	0.00	5,970.89	4,574.96	(+) 30.51
198	Assistance to <i>Gram Panchayats</i>	2,959.74	0.00	2,959.74	2,806.46	(+) 5.46
789	Special Component Plan for Scheduled Castes	644.01	0.00	644.01	1,686.77	(-) 61.82
796	Tribal Sub-plan	1,363.85	0.00	1,363.85	4,807.52	(-) 71.63
799	Suspense	488.45	0.00	488.45	625.66	(-) 21.93
800	Other Expenditure	132.02	0.00	132.02	208.96	(-) 36.82
911	Recovery of Overpayments	(-)1.51	0.00	(-)1.51	0.00	--
	TOTAL - 01	10.00 33,125.77	16.54	33,152.31	36,848.53	(-) 10.03

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development- contd.					
2215	Water Supply and Sanitation- conclud.					
02	Sewerage and Sanitation-					
107	Sewerage Services	0.00	62,423.17	62,423.17	57,198.72	(+) 9.13
789	Special Component Plan for Scheduled Castes	0.00	16,364.13	16,364.13	16,326.91	(+) 0.23
796	Tribal Sub-plan	0.00	25,946.23	25,946.23	23,384.19	(+) 10.96
	TOTAL - 02	0.00	1,04,733.53	1,04,733.53	96,909.82	(+) 8.07
	TOTAL - 2215	10.00 33,125.77	1,04,750.07	1,37,885.84	1,33,758.35	(+) 3.09
2216	Housing-					
02	Urban Housing-					
190	Assistance to Public Sector and Other Undertakings	0.00	0.00	0.00	1,588.88	(-)100.00
	TOTAL-02	0.00	0.00	0.00	1,588.88	(-)100.00
03	Rural Housing-					
105	Indira Awaas Yojna	0.00	1,30,570.06	1,30,570.06	45,741.50	(+) 185.45
789	Special Component Plan for Scheduled Castes	0.00	61,048.51	61,048.51	17,448.38	(+) 249.88
796	Tribal Sub-plan	0.00	1,31,359.54	1,31,359.54	56,762.34	(+) 131.42
	TOTAL - 03	0.00	3,22,978.11	3,22,978.11	1,19,952.21	(+) 169.26

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development- contd.					
2216	Housing- concl'd.					
05	General Pool Accommodation-					
053	Maintenance and Repairs	3,390.84	0.00	3,390.84	3,401.86	(-) 0.32
	TOTAL 05	3,390.84	0.00	3,390.84	3,401.86	(-) 0.32
80	General-					
001	Direction and Administration	27.49	0.00	27.49	15.87	(+) 73.22
	TOTAL – 80	27.49	0.00	27.49	15.87	(+) 73.22
	TOTAL - 2216	3,418.33	3,22,978.11	3,26,396.44	1,24,958.83	(+) 161.20
2217	Urban Development-					
01	State Capital Development-					
001	Direction and Administration	1,968.00	0.00	1,968.00	2,565.00	(-) 23.27
051	Construction	118.08	0.00	118.08	399.74	(-) 77.46
053	Maintenance and Repairs	2,200.00	0.00	2,200.00	3,000.00	(-) 26.67
	TOTAL - 01	4,286.08	0.00	4,286.08	5,964.74	(-) 28.14
05	Other Urban Development Scheme-					
001	Direction and Administration	1,616.08	0.00	1,616.08	1,137.88	(+) 42.03
191	Assistance to Municipal Corporations	17,839.20	0.00	17,839.20	25,489.34	(-) 30.01
192	Assistance to Municipal Councils	6,556.35	0.00	6,556.35	7,268.71	(-) 9.80

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(c)	Water Supply, Sanitation, Housing and Urban Development- conclud.					
2217	Urban Development- conclud.					
05	Other Urban Development Scheme- conclud.					
193	Assistance to <i>Nagar Panchayats</i>	6,241.47	0.00	6,241.47	7,243.56	(-) 13.83
789	Special Component Plan for Scheduled Castes	1,833.97	0.00	1,833.97	828.12	(+) 121.46
796	Tribal Sub-plan	3,337.00	0.00	3,337.00	3,196.63	(+) 4.39
800	Other Expenditure	0.00	0.00	0.00	137.04	(-) 100.00
	TOTAL -05	37,424.07	0.00	37,424.07	45,301.28	(-) 17.39
80	General-					
001	Direction And Administration	2,393.52	0.00	2,393.52	2,331.83	(+) 2.65
191	Assistance to Municipal Corporations	0.00	52,449.13	52,449.13	58,557.51	(-) 10.43
192	Assistance to Municipal Councils	0.00	5,317.20	5,317.20	8,247.66	(-) 35.53
193	Assistance to <i>Nagar Panchayats</i>	0.00	3,199.05	3,199.05	5,828.37	(-) 45.11
789	Special Component Plan for Scheduled Castes	0.00	7,165.33	7,165.33	8,688.28	(-) 17.53
796	Tribal Sub-plan	0.00	13,331.40	13,331.40	16,754.63	(-) 20.43
800	Other Expenditure	14.92	0.00	14.92	15.24	(-) 2.10
	TOTAL – 80	2,408.44	81,462.11	83,870.55	1,00,423.52	(-) 16.49
	TOTAL - 2217	44,118.59	81,462.11	1,25,580.70	1,51,689.54	(-) 17.21
TOTAL	(c) Water Supply, Sanitation, Housing and Urban Development	10.00 80,662.69	5,09,190.29	5,89,862.98	4,10,406.72	(+) 43.73

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(d)	Information and Broadcasting-					
2220	Information and Publicity-					
01	Films-					
001	Direction and Administration	5,509.69	0.00	5,509.69	5,132.78	(+) 7.34
	TOTAL - 01	5,509.69	0.00	5,509.69	5,132.78	(+) 7.34
60	Others-					
106	Field Publicity	7,409.71	0.00	7,409.71	6,723.61	(+) 10.20
796	Tribal Sub-plan	1,611.16	0.00	1,611.16	265.59	(+) 506.63
	TOTAL - 60	9,020.87	0.00	9,020.87	6,989.20	(+) 29.07
	TOTAL - 2220	14,530.56	0.00	14,530.56	12,121.98	(+) 19.87
TOTAL	(d) Information and Broadcasting	14,530.56	0.00	14,530.56	12,121.98	(+) 19.87
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-					
01	Welfare of Scheduled Castes-					
102	Economic Development	142.71	0.00	142.71	127.33	(+) 12.08
789	Special Component Plan for Scheduled Castes	1,305.25	3,421.94	4,727.19	3,760.90	(+) 25.69
	TOTAL - 01	1,447.96	3,421.94	4,869.90	3,888.23	(+) 25.25
02	Welfare of Scheduled Tribes-					
001	Direction and Administration	38.59 6,184.08	0.00	6,222.67	5,350.46	(+) 16.30
102	Economic Development	164.97	0.00	164.97	127.42	(+) 29.47

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.					
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.					
02	Welfare of Scheduled Tribes- conclud.					
796	Tribal Sub-plan	2,575.59	2,868.78	5,444.37	9,322.43	(-) 41.60
800	Other Expenditure	49.91	0.00	49.91	69.71	(-) 28.40
	TOTAL - 02	38.59 8,974.55	2,868.78	11,881.92	14,870.02	(-) 20.09
03	Welfare of Backward Classes-					
102	Economic Development	100.77	0.00	100.77	117.81	(-) 14.46
	TOTAL - 03	100.77	0.00	100.77	117.81	(-) 14.46
04	Welfare of Minorities					
102	Economic Development	424.81	0.00	424.81	475.21	(-) 10.61
277	Education	190.00	4.80	194.80	155.00	(+) 25.68
800	Other Expenditure	142.50	0.00	142.50	129.50	(+) 10.04
	TOTAL - 04	757.31	4.80	762.11	759.71	(+) 0.32
	TOTAL - 2225	38.59 11,280.59	6,295.52	17,614.70	19,635.77	(-) 10.29
TOTAL	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	38.59 11,280.59	6,295.52	17,614.70	19,635.77	(-) 10.29
(f)	Labour and Labour Welfare-					
2230	Labour and Employment-					
01	Labour-					
001	Direction and Administration	372.60	0.00	372.60	320.02	(+) 16.43
101	Industrial Relations	1,550.27	0.00	1,550.27	1,337.00	(+) 15.95

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(f)	Labour and Labour Welfare- concld.					
2230	Labour and Employment- concld.					
01	Labour- concld.					
102	Working Conditions and Safety	432.14	0.00	432.14	382.54	(+) 12.97
103	General Labour Welfare	2,241.65	0.00	2,241.65	1,790.58	(+) 25.19
112	Rehabilitation of Bonded Labour	0.00	22.80	22.80	77.36	(-) 70.53
	TOTAL – 01	4,596.66	22.80	4,619.46	3,907.50	(+) 18.22
02	Employment Service-					
001	Direction and Administration	126.87	18.82	145.69	168.03	(-) 13.30
101	Employment Services	1,015.97	0.00	1,015.97	984.49	(+) 3.20
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	12.17	(-) 100.00
796	Tribal Sub-plan	66.95	0.00	66.95	62.71	(+) 6.76
	TOTAL - 02	1,209.79	18.82	1,228.61	1,227.40	(+) 0.10
03	Training-					
001	Direction and Administration	237.05	3.24	240.29	181.89	(+) 32.11
003	Training of Craftsmen and Supervisors	10,756.79	775.55	11,532.34	14,539.31	(-) 20.68
789	Special Component Plan for Scheduled Castes	940.04	108.22	1,048.26	180.55	(+) 480.59
796	Tribal Sub-plan	5,667.06	1,164.19	6,831.25	1,967.79	(+) 247.15
	TOTAL - 03	17,600.94	2,051.20	19,652.14	16,869.54	(+) 16.49
	TOTAL - 2230	23,407.39	2,092.82	25,500.21	22,004.44	(+) 15.89
TOTAL	(f) Labour and Labour Welfare	23,407.39	2,092.82	25,500.21	22,004.44	(+) 15.89

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(g)	Social Welfare and Nutrition-					
2235	Social Security and Welfare-					
01	Rehabilitation-					
001	Direction and Administration	50.40	0.00	50.40	23.01	(+) 118.99
200	Other Relief Measures	141.08	0.00	141.08	479.90	(-) 70.60
	TOTAL - 01	191.48	0.00	191.48	502.91	(-) 61.93
02	Social Welfare-					
001	Direction and Administration	1.37 2,392.96	0.00	2,394.34	1,931.75	(+) 23.95
101	Welfare of Handicapped	2,279.92	792.41	3,072.33	1,699.94	(+) 80.73
102	Child Welfare	4,964.52	26,547.98	31,512.50	29,221.73	(+) 7.84
103	Women's Welfare	2,214.31	696.55	2,910.86	2,754.72	(+) 5.67
104	Welfare of Aged, Infirm and Destitute	2,184.62	0.00	2,184.62	2,050.71	(+) 6.53
105	Prohibition	40.88	0.00	40.88	29.14	(+) 40.29
106	Correctional Services	155.91	0.00	155.91	143.29	(+) 8.81
107	Assistance to Voluntary Organizations	148.25	73.46	221.71	271.25	(-) 18.26
200	Other Programmes	528.31	0.00	528.31	272.22	(+) 94.07
789	Special Component Plan for Scheduled Castes	2,594.66	5,533.30	8,127.96	8,383.57	(-) 3.05
796	Tribal Sub-plan	7,838.47	15,130.33	22,968.80	21,219.25	(+) 8.25
800	Other Expenditure	30.04	0.00	30.04	754.73	(-) 96.02
	TOTAL - 02	1.37 25,372.85	48,774.03	74,148.25	68,732.30	(+) 7.88



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(g)	Social Welfare and Nutrition- contd.					
2235	Social Security and Welfare- concl'd.					
60	Other Social Security and Welfare Programmes					
107	Swatantrata Sainik Samman Pension Scheme	1.29	0.00	1.29	0.96	(+) 34.38
191	Assistance to Municipal Corporations	6,166.80	0.00	6,166.80	5,440.09	(+) 13.36
192	Assistance to Municipal Councils	3,148.94	0.00	3,148.94	2,769.56	(+) 13.70
193	Assistance to Nagar Panchayats	3,107.71	0.00	3,107.71	2,985.93	(+) 4.08
196	Assistance to Zilla Panchayats	0.00	0.00	0.00	269.27	(-) 100.00
198	Assistance to Gram Panchayats	48,304.07	0.00	48,304.07	46,600.56	(+) 3.66
200	Other Programmes	2,877.55	0.00	2,877.55	2,495.64	(+) 15.30
789	Special Component Plan for Scheduled Castes	4,592.29	0.00	4,592.29	3,966.46	(+) 15.78
796	Tribal Sub-plan	8,715.66	0.00	8,715.66	7,795.98	(+) 11.80
800	Other Expenditure	1,162.52	0.00	1,162.52	907.02	(+) 28.17
	TOTAL - 60	78,076.83	0.00	78,076.83	73,231.47	(+) 6.62
	TOTAL - 2235	1.37 1,03,641.16	48,774.03	1,52,416.56 <sup>7</sup>	1,42,466.68	(+) 6.98

<sup>7</sup> The State Government informed that the number of Pensioners as on 31 March 2018 was as follows:

- (i) Social Security Pension Scheme – 5,22,858
- (ii) Sukhad Sahara Yojana – 2,42,728
- (iii) Indira Gandhi National Old Age Pension – 6,57,145
- (iv) Indira Gandhi National Widow Pension – 1,65,627
- (v) Indira Gandhi National Disability Pension Scheme – 32,626
- (vi) National Family Assistance – 10,250
- (vii) *Swatantra Sainik Samman Pension (State)* - 116

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(g)	Social Welfare and Nutrition- contd.					
2236	Nutrition-					
02	Distribution of Nutritious Food and Beverages-					
101	Special Nutrition Programmes	3,396.59	28,489.44	31,886.03	31,346.07	(+) 1.72
789	Special Component Plan for Scheduled Castes	789.06	6,165.54	6,954.60	7,509.59	(-) 7.39
796	Tribal Sub-plan	3,584.34	21,304.82	24,889.16	25,787.73	(-) 3.48
	TOTAL – 02	7,769.99	55,959.80	63,729.79	64,643.39	(-) 1.41
	TOTAL - 2236	7,769.99	55,959.80	63,729.79	64,643.39	(-) 1.41
2245	Relief on account of Natural Calamities-					
01	Drought-					
101	Gratuitous Relief	57,970.61	0.00	57,970.61	5,134.98	(+)1,028.94
102	Drinking Water Supply	925.00	0.00	925.00	30.00	(+)2,983.33
	TOTAL – 01	58,895.61	0.00	58,895.61	5,164.98	(+)1,040.29
02	Floods, Cyclones, etc.-					
101	Gratuitous Relief	1,130.71	0.00	1,130.71	2,473.32	(-)54.28
102	Drinking Water Supply	251.93	0.00	251.93	0.00	--
106	Repair and Restoration of damaged Roads and Bridges	162.68	0.00	162.68	1,913.92	(-)91.50
110	Assistance for repair and restoration of damaged Water Supply, Drainage and Sewerage Works	79.39	0.00	79.39	44.01	(+)80.39
111	Ex-gratia payments to bereaved families	1,661.48	0.00	1,661.48	2,098.70	(-)20.83

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(g)	Social Welfare and Nutrition- contd.					
2245	Relief on account of Natural Calamities- contd.					
02	<i>Floods, Cyclones, etc.- conclud.</i>					
112	Evacuation of population	136.63	0.00	136.63	121.48	(+)12.47
113	Assistance for repair and reconstruction of Houses	493.77	0.00	493.77	1,154.53	(-)57.23
114	Assistance to Farmers for purchase of Agriculture Input	839.70	0.00	839.70	1,196.14	(-)29.80
116	Assistance to Farmers for repairs of damaged tube wells and pump sets	0.00	0.00	0.00	13.77	(-)100.00
117	Assistance to Farmers for purchase of livestock	577.93	0.00	577.93	625.40	(-)7.59
122	Assistance and restoration of damaged irrigation and flood control works	0.00	0.00	0.00	332.34	(-)100.00
	TOTAL 02	5,334.22	0.00	5,334.22	9,973.61	(-)46.52

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- contd.					
(g)	Social Welfare and Nutrition- conclud.					
2245	Relief on account of Natural Calamities- conclud.					
05	State Disaster Response Fund-					
101	Transfer to State Disaster Response Fund	25,900.00	0.00	25,900.00 <sup>8</sup>	24,700.00	(+)4.86
901	<b>Deduct-</b> Amount met from State Disaster Response Fund	(-)78,068.83	0.00	(-)78,068.83	(-)20,756.84	(-)276.11
	<b>TOTAL – 05</b>	<b>(-)52,168.83</b>	<b>0.00</b>	<b>(-)52,168.83</b>	<b>3,943.16</b>	<b>(-)1,423.02</b>
80	General-					
001	Direction and Administration	74.62	51.26	125.88	70.75	(+)77.92
101	Centre for Training to Disaster Preparedness	52.81	0.00	52.81	70.99	(+)25.61
102	Management of Natural Disasters, Contingency Plans in disaster prone areas	51.30	0.00	51.30	8.68	(+) 491.01
103	Assistance to State from National Disaster Response Fund- Transfer to State Disaster Response Fund	0.00	0.00	0.00	31,338.50	(-) 100.00
800	Other Expenditure	13,734.89	0.00	13,734.89	9,040.68	(+) 51.92
901	<b>Deduct-</b> Amount met from State Disaster Response Fund	0.00	0.00	0.00	(-) 3,554.27	(-) 100.00
	<b>TOTAL - 80</b>	<b>13,913.62</b>	<b>51.26</b>	<b>13,964.88</b>	<b>36,975.33</b>	<b>(-) 62.23</b>
	<b>TOTAL - 2245</b>	<b>25,974.62</b>	<b>51.26</b>	<b>26,025.88</b>	<b>56,057.08</b>	<b>(-) 53.57</b>
TOTAL	(g) Social Welfare and Nutrition	1.38 1,37,385.76	1,04,785.09	2,42,172.23	2,63,167.15	(-) 7.98

<sup>8</sup> Includes Central Share of ₹ 19,425.00 lakh and State Share of ₹ 6,475.00 lakh.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
B	SOCIAL SERVICES- conclud.					
(h)	Others					
2250	Other Social Services-					
103	Upkeep of Shrines, Temples etc.	788.99	0.00	788.99	752.45	(+) 4.86
800	Other Expenditure	157.29	0.00	157.29	188.58	(-) 16.59
	TOTAL – 2250	946.28	0.00	946.28	941.03	(+) 0.56
2251	Secretariat – Social Service					
090	Secretariat	1,406.10	0.00	1,406.10	1,170.99	(+) 20.08
091	Attached Offices	0.00	0.00	0.00	50.00	(-) 100.00
	TOTAL - 2251	1,406.10	0.00	1,406.10	1,220.99	(+) 15.16
TOTAL	(h) Others	2,352.39	0.00	2,352.39	2,162.02	(+) 8.81
TOTAL	(B) SOCIAL SERVICES	79.77 13,96,822.11	0.60 10,40,256.35	24,37,158.83	21,34,161.13	(+) 14.20

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES-					
(a)	Agriculture and Allied Activities-					
2401	Crop Husbandry-					
001	Direction and Administration	7.27 25,488.73	0.00	25,496.00	22,783.68	(+) 11.90
102	Food grain crops	1,02,275.16	6,106.01	1,08,381.17	5,246.37	(+) 1,965.83
103	Seeds	4,624.47	391.58	5,016.05	8,890.85	(-) 43.58
105	Manures and Fertilizers	1,490.88	0.00	1,490.88	1,694.06	(-) 11.99
107	Plant Protection	39.37	0.00	39.37	36.74	(+) 7.16
108	Commercial Crops	1,359.72	11,901.40	13,261.12	18,833.29	(-) 29.59
109	Extension and Farmers Training	1,734.39	2,165.22	3,899.61	2,845.58	(+) 37.04
110	Crop Insurance	5,478.71	0.00	5,478.71	17,537.62	(-) 68.76
113	Agricultural Engineering	2,227.89	934.63	3,162.52	2,833.40	(+) 11.62
119	Horticulture and Vegetable Crops	7,520.33	9,769.09	17,289.42	17,064.17	(+) 1.32
789	Special Component Plan for Scheduled Castes	27,527.99	5,974.37	33,502.36	13,214.88	(+) 153.52
796	Tribal Sub-plan	90,201.08	17,941.57	1,08,142.65	42,431.70	(+) 154.86
800	Other Expenditure	0.00	0.00	0.00	352.30	(-) 100.00
	TOTAL - 2401	7.27 2,69,968.72	55,183.87	3,25,159.86	1,53,764.64	(+) 111.47
2402	Soil and Water Conservation-					
101	Soil Survey and Testing	650.08	0.00	650.08	352.35	(+) 84.50
102	Soil Conservation	2,571.14	6,518.82	9,089.96	8,731.82	(+) 4.10
103	Land Reclamation and Development	0.00	0.00	0.00	19.97	(-) 100.00

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2402	Soil and Water Conservation- conclud.					
789	Special Component Plan for Scheduled Castes	0.00	1,046.66	1,046.66	1,417.97	(-) 26.19
796	Tribal Sub-plan	0.00	1,623.33	1,623.33	1,759.16	(-) 7.72
	TOTAL - 2402	3,221.22	9,188.81	12,410.03	12,281.27	(+) 1.05
2403	Animal Husbandry					
001	Direction and Administration	2.14 3,067.79	0.00	3,069.93	2,532.71	(+) 21.21
101	Veterinary Services and Animal Health	18,182.47	1,547.21	19,729.68	15,466.87	(+) 27.56
102	Cattle and Buffalo Development	5,338.23	322.39	5,660.62	5,493.09	(+) 3.05
103	Poultry Development	0.00	1,347.49	1,347.49	1,203.31	(+) 11.98
104	Sheep and Wool Development	243.61	0.00	243.61	280.91	(-) 13.28
105	Piggery Development	306.99	0.00	306.99	274.61	(+) 11.79
106	Other Live Stock Development	36.43	0.00	36.43	9.40	(+) 287.55
108	Insurance of Live Stock and Poultry	0.00	1,995.86	1,995.86	1,788.83	(+) 11.57
109	Extension and Training	2,382.14	44.92	2,427.06	2,535.66	(-) 4.28
113	Administrative Investigation and Statistics	656.52	29.66	686.18	536.88	(+) 27.81
789	Special Component Plan for Scheduled Castes	426.44	1,062.80	1,489.24	1,170.05	(+) 27.28
796	Tribal Sub-plan	1,296.33	1,537.95	2,834.28	2,306.93	(+) 22.86

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2403	Animal Husbandry- conold.					
800	Other Expenditure	6.87	1,061.24	1,068.11	1,027.23	(+) 3.98
	TOTAL - 2403	2.14 31,943.82	8,949.51	40,895.47	34,626.48	(+) 18.10
2405	Fisheries-					
001	Direction and Administration	321.43	0.00	321.43	289.15	(+) 11.16
101	Inland fisheries	3,219.23	1,560.05	4,779.28	4,302.48	(+) 11.08
109	Extension and Training	345.74	0.00	345.74	437.59	(-) 20.99
120	Fisheries Co-operatives	209.99	1.87	211.86	204.67	(+) 3.51
789	Special Component Plan for Scheduled Castes	124.40	146.15	270.55	328.88	(-) 17.74
796	Tribal Sub-plan	663.33	1,305.67	1,969.00	1,850.61	(+) 6.40
800	Other Expenditure	1.00	3.72	4.72	30.37	(-) 84.46
	TOTAL - 2405	4,885.12	3,017.46	7,902.58	7,443.75	(+) 6.16
2406	Forestry and Wild Life-					
01	Forestry-					
001	Direction and Administration	47.71 2,175.78	0.00	2,223.49	1,735.74	(+) 28.10
003	Education and Training	648.29	0.00	648.29	603.14	(+) 7.48



## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2406	Forestry and Wild Life- contd.					
01	Forestry- conclud.					
005	Survey and Utilization of Forest Resources	1.80	0.00	1.80	0.00	0.00
070	Communications and Buildings	1,869.86	0.00	1,869.86	1,664.78	(+)12.32
101	Forest Conservation, Development and Regeneration	45,604.95	0.00	45,604.95	40,821.83	(+)11.72
102	Social and Farm Forestry	8,294.39	0.00	8,294.39	7,206.36	(+)15.10
105	Forest Produce	1,850.00	0.00	1,850.00	250.00	(+)640.00
203	State Timber Trading	5,736.84	0.00	5,736.84	8,653.48	(-)33.70
204	State Bamboos Trading	3,227.94	0.00	3,227.94	1,732.93	(+)86.27
789	Special Component Plan for Scheduled Castes	6,134.03	0.00	6,134.03	4,459.06	(+)37.56
796	Tribal Sub-plan	19,955.97	0.00	19,955.97	17,860.13	(+)11.73
797	Transfer to Forest Development Fund	1,939.67	0.00	1,939.67	2,084.40	(-)6.94
800	Other Expenditure	119.98	0.00	119.98	186.26	(-)35.58
902	Deduct- Amount met from Forest Development Fund	(-)2,076.96	0.00	(-)2,076.96	(-)1,604.92	(+)29.37
	TOTAL – 01	1,987.38 93,543.48	0.00	95,530.86	85,653.19	(+)11.53

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in per cent during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2406	Forestry and Wild Life- concld.					
02	Environmental Forestry and Wild Life-					
110	Wild Life Preservation	9,455.60	626.73	10,082.33	7,960.34	(+)26.66
111	Zoological Park	1,465.72	0.00	1,465.72	1,114.58	(+)31.50
112	Public Garden	152.45	0.00	152.45	155.94	(-)2.24
789	Special Component Plan for Scheduled Castes	0.00	118.19	118.19	0.00	--
796	Tribal Sub-plan	2,718.11	1,467.81	4,185.92	3,872.06	(+)8.11
800	Other Expenditure	237.89	0.00	237.89	277.99	(-)14.12
	TOTAL – 02	14,029.77	2,212.73	16,242.50	13,380.91	(+)21.39
04	Afforestation and Ecology Development-					
101	National Afforestation And Ecology Development Programme	400.00	2,085.19	2,485.19	2,522.71	(-)1.49
789	Special Component Plan for Scheduled Castes	96.00	635.00	731.00	602.33	(+) 21.36
796	Tribal Sub-plan	304.00	915.13	1,219.13	915.00	(+) 33.24
	TOTAL – 04	800.00	3,635.32	4,435.32	4,040.04	(+)9.78
	TOTAL – 2406	1,987.38 1,08,373.25	5,848.05	1,16,208.68	1,03,074.14	(+)12.74
2408	Food, Storage and Warehousing-					
01	Food-					
001	Direction and Administration	0.25 3,163.42	6.60	3,170.27	2,672.02	(+) 18.65
003	Training	0.00	133.12	133.12	211.13	(-) 36.95

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- contd.					
2408	Food, Storage and Warehousing- conclud.					
01	Food- conclud.					
101	Procurement and Supply	0.00	4,203.02	4,203.02	0.00	0.00
102	Food Subsidies	1,32,448.83	0.00	1,32,448.83	1,62,065.27	(-) 18.27
789	Special Component Plan for Scheduled Castes	36,701.00	23.70	36,724.70	32,596.42	(+) 12.66
796	Tribal Sub-plan	1,68,727.45	75.05	1,68,802.50	1,23,702.62	(+) 36.46
	TOTAL – 01	0.25 3,41,040.70	4,441.49	3,45,482.44	3,21,247.46	(+) 7.54
02	Storage and Warehousing-					
796	Tribal Sub-plan	50.00	0.00	50.00	50.00	0.00
	TOTAL – 02	50.00	0.00	50.00	50.00	0.00
	TOTAL – 2408	0.25 3,41,090.70	4,441.49	3,45,532.44	3,21,297.46	(+) 7.54
2415	Agricultural Research and Education-					
01	Crop Husbandry-					
120	Assistance to other Institutions	12,660.00	0.00	12,660.00	9,581.75	(+) 32.13
	TOTAL – 01	12,660.00	0.00	12,660.00	9,581.75	(+) 32.13
05	Fisheries-					
004	Research	46.20	0.00	46.20	118.11	(-) 60.88
	TOTAL – 05	46.20	0.00	46.20	118.11	(-) 60.88
80	General-					
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	629.25	(-) 100.00

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(a)	Agriculture and Allied Activities- concld.					
2415	Agricultural Research and Education- concld.					
80	General- concld.					
796	Tribal Sub-plan	0.00	0.00	0.00	472.25	(-) 100.00
	TOTAL – 80	0.00	0.00	0.00	1,101.50	(-) 100.00
	TOTAL – 2415	12,706.20	0.00	12,706.20	10,801.36	(+) 17.64
2425	Co-operation-					
001	Direction and Administration	4,271.82	0.00	4,271.82	3,767.58	(+) 13.38
003	Training	123.59	0.00	123.59	109.25	(+) 13.13
107	Assistance to credit Co-operatives	5,700.00	0.00	5,700.00	14,746.63	(-) 61.35
108	Assistance to other Co- operatives	1.30	0.00	1.30	7.99	(-) 83.73
789	Special Component Plan for Scheduled Caste	1,375.00	0.00	1,375.00	3,169.00	(-) 56.61
796	Tribal Sub-plan	4,348.60	0.00	4,348.60	10,031.00	(-) 56.65
800	Other Expenditure	99.25	0.00	99.25	54.80	(+) 81.11
	TOTAL – 2425	15,919.56	0.00	15,919.56	31,886.25	(-) 50.07
2435	Other Agricultural Programmes -					
60	Others-					
101	Scheme for Debt relief to farmers	1,369.47	0.00	1,369.47	1,696.32	(-) 19.27
	TOTAL – 60	1,369.47	0.00	1,369.47	1,696.32	(-) 19.27
	TOTAL – 2435	1,369.47	0.00	1,369.47	1,696.32	(-) 19.27
TOTAL	(a) Agriculture and Allied Activities	1,997.04 7,89,478.06	86,629.19	8,78,104.29	6,76,871.67	(+) 29.73

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SEVICES-contd.					
(b)	Rural Development-					
2501	Special Programmes for Rural Development-					
06	Self Employment Programme-					
102	National Rural Livelihood Mission	0.00	11,662.04	11,662.04	11,216.71	(+) 3.97
196	Assistance to <i>Zilla Panchayats</i>	0.00	585.92	585.92	849.16	(-) 31.00
789	Special Component Plan for Scheduled Castes	0.00	5,000.84	5,000.84	5,326.90	(-) 6.12
796	Tribal Sub-plan	0.00	6,029.07	6,029.07	7,894.16	(-) 23.63
	TOTAL – 06	0.00	23,277.87	23,277.87	25,286.93	(-) 7.95
	TOTAL – 2501	0.00	23,277.87	23,277.87	25,286.93	(-) 7.95
2505	Rural Employment-					
60	Other Programmes-					
101	<i>Rashtriya Gramin Rozgar Guarantee Yojana</i>	157.52	2,500.00	2,657.52	125.61	(+) 2,015.69
196	Assistance to <i>Zilla Panchayats</i>	0.00	78,006.63	78,006.63	1,16,934.26	(-) 33.29

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

((Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES-contd.					
(b)	Rural Development- conclud.					
2505	Rural Employment- conclud.					
60	Other Programmes- conclud.					
789	Special Component Plan for Scheduled Castes	0.00	17,126.10	17,126.10	27,466.47	(-) 37.65
796	Tribal Sub-plan	0.00	66,449.07	66,449.07	88,502.93	(-) 24.92
	TOTAL – 60	157.52	1,64,081.80	1,64,239.32	2,33,029.27	(-) 29.52
	TOTAL – 2505	157.52	1,64,081.80	1,64,239.32	2,33,029.27	(-) 29.52
2515	Other Rural Development Programmes					
001	Direction and Administration	5,985.90	0.00	5,985.90	5,598.30	(+) 6.92
003	Training	50.28	261.84	312.12	347.28	(-) 10.13
101	Panchayati Raj	15,401.76	0.00	15,401.76	11,165.20	(+) 37.94
102	Community Development	10,725.23	51.26	10,776.49	9,178.37	(+) 17.41
196	Assistance to Zilla Panchayats	2,304.24	0.00	2,304.24	3,001.53	(-) 23.23
197	Assistance to Janpad Panchayats	4,122.91	0.00	4,122.91	939.95	(+) 338.63
198	Assistance to Gram Panchayats	1,33,830.82	0.00	1,33,830.82	1,36,816.81	(-) 2.18
789	Special Component Plan for Scheduled Castes	1,748.00	0.00	1,748.00	576.25	(+) 203.34
796	Tribal Sub-plan	7,550.21	0.00	7,550.21	3,971.01	(+) 90.13
	TOTAL – 2515	1,81,719.35	313.10	1,82,032.45	1,71,594.70	(+) 6.08
TOTAL	(b) Rural Development	1,81,876.87	1,87,672.77	3,69,549.64	4,29,910.90	(-) 14.04

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- <sup>9</sup>					
2700	Major Irrigation-					
01	Hansdeo Bango Project-					
101	Maintenance and Repairs	2,737.60	0.00	2,737.60	2,728.49	(+) 0.33
	TOTAL – 01	2,737.60	0.00	2,737.60	2,728.49	(+) 0.33
02	Mahanadi Project Group-					
101	Maintenance and Repairs	1,994.47	0.00	1,994.47	1,822.30	(+) 9.45
	TOTAL – 02	1,994.47	0.00	1,994.47	1,822.30	(+) 9.45
03	Sondoor Project-					
101	Maintenance and Repairs	124.88	0.00	124.88	200.59	(-) 37.74
	TOTAL – 03	124.88	0.00	124.88	200.59	(-) 37.74
04	Kodar Project-					
101	Maintenance and Repairs	244.84	0.00	244.84	190.09	(+) 28.80
	TOTAL – 04	244.84	0.00	244.84	190.09	(+) 28.80
05	Tandula Project-					
101	Maintenance and Repairs	434.24	0.00	434.24	447.62	(-) 2.99
	TOTAL – 05	434.24	0.00	434.24	447.62	(-) 2.99
06	Pairi Project-					
101	Maintenance and Repairs	457.74	0.00	457.74	350.60	(+) 30.56
	TOTAL – 06	457.74	0.00	457.74	350.60	(+) 30.56
07	Jonk Project-					
101	Maintenance and Repairs	282.13	0.00	282.13	223.28	(+) 26.36
	TOTAL – 07	282.13	0.00	282.13	223.28	(+) 26.36

<sup>9</sup> No expenditure has been booked under sub-sector c- Special Area Programmes.

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2700	Major Irrigation- concld.					
10	Kharang Water Tank-					
101	Maintenance and Repairs	539.16	0.00	539.16	500.07	(+)7.82
	TOTAL – 10	539.16	0.00	539.16	500.07	(+)7.82
11	Maniyari Water Tank-					
101	Maintenance and Repairs	232.38	0.00	232.38	232.52	(-) 0.06
	TOTAL – 11	232.38	0.00	232.38	232.52	(-) 0.06
	TOTAL – 2700	7,047.44	0.00	7,047.44	6,695.56	(+) 5.26
2701	Medium Irrigation-					
01	Pindravan-					
101	Maintenance and Repairs	37.25	0.00	37.25	115.32	(-) 67.70
	TOTAL -01	37.25	0.00	37.25	115.32	(-) 67.70
02	Kumhari-					
101	Maintenance and Repairs	28.78	0.00	28.78	41.69	(-) 30.97
	TOTAL – 02	28.78	0.00	28.78	41.69	(-) 30.97
03	Balar-					
101	Maintenance and Repairs	50.39	0.00	50.39	52.53	(-) 4.07
	TOTAL – 03	50.39	0.00	50.39	52.53	(-) 4.07
04	Keshava-					
101	Maintenance and Repairs	79.36	0.00	79.36	71.38	(+) 11.16
	TOTAL – 04	79.36	0.00	79.36	71.38	(+) 11.16
05	Gondli-					
101	Maintenance and Repairs	41.39	0.00	41.39	26.81	(+) 54.38
	TOTAL – 05	41.39	0.00	41.39	26.81	(+) 54.38



## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
06	Khapri-					
101	Maintenance and Repairs	52.28	0.00	52.28	47.22	(+) 10.72
	TOTAL – 06	52.28	0.00	52.28	47.22	(+) 10.72
07	Maroda-					
101	Maintenance and Repairs	37.16	0.00	37.16	24.95	(+) 48.94
	TOTAL – 07	37.16	0.00	37.16	24.95	(+) 48.94
08	Kharkara-					
101	Maintenance and Repairs	37.63	0.00	37.63	30.52	(+) 23.30
	TOTAL – 08	37.63	0.00	37.63	30.52	(+) 23.30
09	MatiyaMoti-					
101	Maintenance and Repairs	30.45	0.00	30.45	35.32	(-) 13.79
	TOTAL – 09	30.45	0.00	30.45	35.32	(-) 13.79
10	Russey-					
101	Maintenance and Repairs	42.15	0.00	42.15	34.73	(+) 21.36
	TOTAL – 10	42.15	0.00	42.15	34.73	(+) 21.36
11	Dhara-					
101	Maintenance and Repairs	21.47	0.00	21.47	19.01	(+) 12.94
	TOTAL – 11	21.47	0.00	21.47	19.01	(+) 12.94
12	Pipariya-					
101	Maintenance and Repairs	68.59	0.00	68.59	63.21	(+) 8.51
	TOTAL -12	68.59	0.00	68.59	63.21	(+) 8.51

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
13	Chirpani-					
101	Maintenance and Repairs	66.52	0.00	66.52	69.08	(-) 3.72
	TOTAL – 13	66.52	0.00	66.52	69.08	(-) 3.72
14	Saroda-					
101	Maintenance and Repairs	80.65	0.00	80.65	72.32	(+) 11.52
	TOTAL – 14	80.65	0.00	80.65	72.32	(+) 11.52
15	Ghongha-					
101	Maintenance and Repairs	109.45	0.00	109.45	96.25	(+) 13.71
	TOTAL – 15	109.45	0.00	109.45	96.25	(+) 13.71
16	Jhumka-					
101	Maintenance and Repairs	34.76	0.00	34.76	34.37	(+) 1.13
	TOTAL – 16	34.76	0.00	34.76	34.37	(+) 1.13
17	Gej-					
101	Maintenance and Repairs	49.48	0.00	49.48	43.50	(+) 13.75
	TOTAL – 17	49.48	0.00	49.48	43.50	(+) 13.75
18	Kedar Nala-					
101	Maintenance and Repairs	46.03	0.00	46.03	27.57	(+) 66.96
	TOTAL – 18	46.03	0.00	46.03	27.57	(+) 66.96
19	Putka-					
101	Maintenance and Repairs	26.13	0.00	26.13	22.60	(+) 15.62
	TOTAL – 19	26.13	0.00	26.13	22.60	(+) 15.62

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
20	Kinkari Nala-					
101	Maintenance and Repairs	36.77	0.00	36.77	35.48	(+) 3.64
	TOTAL – 20	36.77	0.00	36.77	35.48	(+) 3.64
21	Khamhar Pakut-					
101	Maintenance and Repairs	37.13	0.00	37.13	34.86	(+) 6.51
	TOTAL – 21	37.13	0.00	37.13	34.86	(+) 6.51
22	Kuwarpur-					
101	Maintenance and Repairs	101.20	0.00	101.20	142.90	(-) 29.18
	TOTAL – 22	101.20	0.00	101.20	142.90	(-) 29.18
23	Banki-					
101	Maintenance and Repairs	46.86	0.00	46.86	41.72	(+) 12.32
	TOTAL – 23	46.86	0.00	46.86	41.72	(+) 12.32
24	Shyam Ghungutta-					
101	Maintenance and Repairs	638.05	0.00	638.05	173.52	(+) 267.71
	TOTAL – 24	638.05	0.00	638.05	173.52	(+) 267.71
25	Paralkot-					
101	Maintenance and Repairs	67.30	0.00	67.30	75.20	(-) 10.51
	TOTAL – 25	67.30	0.00	67.30	75.20	(-) 10.51
26	Mayana-					
101	Maintenance and Repairs	25.19	0.00	25.19	39.08	(-) 35.54
	TOTAL – 26	25.19	0.00	25.19	39.08	(-)35.54

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
27	<i>Jhiram Nadi-</i>					
101	Maintenance and Repairs	23.96	0.00	23.96	22.28	(+) 7.54
	TOTAL – 27	23.96	0.00	23.96	22.28	(+) 7.54
28	<i>Shivnath Diversion-</i>					
101	Maintenance and Repairs	61.32	0.00	61.32	55.05	(+) 11.39
	TOTAL – 28	61.32	0.00	61.32	55.05	(+) 11.39
29	<i>Mand Diversion-</i>					
101	Maintenance and Repairs	53.64	0.00	53.64	47.01	(+) 14.10
	TOTAL – 29	53.64	0.00	53.64	47.01	(+) 14.10
30	<i>Upper Jonk-</i>					
101	Maintenance and Repairs	61.63	0.00	61.63	30.34	(+) 103.13
	TOTAL – 30	61.63	0.00	61.63	30.34	(+) 103.13
31	<i>Barnai-</i>					
101	Maintenance and Repairs	39.57	0.00	39.57	39.67	(-) 0.25
	TOTAL – 31	39.57	0.00	39.57	39.67	(-) 0.25
32	Sutiya Pat					
101	Repairs and Maintenance	22.45	0.00	22.45	20.97	(+) 7.06
	TOTAL – 32	22.45	0.00	22.45	20.97	(+) 7.06

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- conclud.					
80	General-					
001	Direction and Administration	36,206.09	0.00	36,206.09	32,637.66	(+) 10.93
002	Data Collection	103.83	0.00	103.83	109.89	(-) 5.51
052	Machinery and Equipment	468.33	0.00	468.33	475.52	(-) 1.51
799	Suspense	(-) 80.12	0.00	(-) 80.12	(-)4.41	(+) 1,716.78
	TOTAL – 80	36,698.13	0.00	36,698.13	33,218.66	(+) 10.47
	TOTAL – 2701	38,853.12	0.00	38,853.12	34,905.12	(+) 11.31
2702	Minor Irrigation-					
03	Maintenance-					
101	Water Tanks	3,262.46	0.00	3,262.46	3,213.61	(+) 1.52
102	Lift Irrigation Schemes	456.36	0.00	456.36	178.12	(+) 156.21
103	Tube Wells	2,417.70	0.00	2,417.70	3,470.32	(-) 30.33
789	Special Component Plan for Scheduled Castes	147.13	0.00	147.13	562.08	(-) 73.82
796	Tribal Sub-plan	966.75	0.00	966.75	1,826.30	(-) 47.07
	TOTAL – 03	7,250.40	0.00	7,250.40	9,250.43	(-) 21.62
80	General-					
001	Direction and Administration	0.00	0.00	0.00	11.34	(-) 100.00
	TOTAL – 80	0.00	0.00	0.00	11.34	(-) 100.00
	TOTAL – 2702	7,250.40	0.00	7,250.40	9,261.77	(-) 21.72

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- conclud.					
2705	Command Area Development-					
209	Mahanadi Command Area Development Authority	0.00	224.70	224.70	262.58	(-) 14.43
210	Hasdeo (II Phase) Ayacut Area Development Authority	0.00	69.44	69.44	67.17	(+) 3.38
	TOTAL – 2705	0.00	294.14	294.14	329.75	(-) 10.80
2711	Food Control and Drainage-					
01	Flood Control-					
103	Civil Works	0.00	0.00	0.00	1,290.00	(-) 100.00
	TOTAL – 01	0.00	0.00	0.00	1,290.00	(-) 100.00
	TOTAL – 2711	0.00	0.00	0.00	1,290.00	(-) 100.00
TOTAL	(d) Irrigation and Flood Control	53,150.96	294.14	53,445.10	52,482.20	(+) 1.83
(e)	Energy-					
2801	Power-					
06	Rural Electrification-					
789	Special Component Plan for Scheduled Castes	34,682.00	0.00	34,682.00	2,998.00	(+) 1,056.84
796	Tribal Sub-plan	55,507.00	0.00	55,507.00	8,012.00	(+) 592.80
	TOTAL – 06	90,189.00	0.00	90,189.00	11,010.00	(+) 719.16

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(e)	Energy- contd.					
2801	Power- conclud.					
80	General-					
101	Assistance to Electricity Boards	1,30,016.00	0.00	1,30,016.00	47,489.00	(+) 173.78
789	Special Component Plan for Scheduled Castes	7,200.00	0.00	7,200.00	16,000.00	(-) 55.00
796	Tribal Sub-plan	32,552.00	0.00	32,552.00	26,478.00	(+) 22.94
	TOTAL – 80	1,69,768.00	0.00	1,69,768.00	89,967.00	(+) 88.70
	TOTAL – 2801	2,59,957.00	0.00	2,59,957.00	1,00,977.00	(+) 157.44
2810	New and Renewable Energy <sup>10</sup>					
101	Solar Energy	1,700.00	0.00	1,700.00	0.00	0.00
789	Special Component Plan for Scheduled Castes	397.20	0.00	397.20 <sup>11</sup>	0.00	0.00
796	Tribal Sub-plan	1,394.30	0.00	1,394.30 <sup>12</sup>	0.00	0.00
800	Other Expenditure	1,030.00	0.00	1,030.00	0.00	0.00
902	Deduct- Amount met from Electricity Development Fund	(-) 960.00	0.00	(-) 960.00	0.00	0.00
02	Solar-					
101	Solar Energy	0.00	0.00	0.00	1,180.00	(-)100.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	252.00	(-)100.00
796	Tribal Sub-plan	0.00	0.00	0.00	798.00	(-)100.00
	TOTAL - 02	0.00	0.00	0.00	2,230.00	(-)100.00

<sup>10</sup> No Sub Major Heads under Major Head 2810 are in operation from 2017-18. Hence, no expenditure has been booked under Sub Major Head 02 and 60.<sup>11</sup> Expenditure booked under this head is ₹ 525.10 lakh and ₹ 127.90 lakh has been recouped from Electricity Development Fund (8229-110).<sup>12</sup> Expenditure booked under this head is ₹ 1,716.40 lakh and ₹ 322.10 lakh has been recouped from Electricity Development Fund (8229-110).

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(e)	Energy- conclud.					
2810	New and Renewable Energy - conclud.					
60	Others-					
600	Other sources of Energy	0.00	0.00	0.00	797.50	(-) 100.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	31.80	(-)100.00
796	Tribal Sub-plan	0.00	0.00	0.00	217.70	(-) 100.00
902	Deduct- Amount met from Electricity Development Fund	0.00	0.00	0.00	(-) 665.00	(-) 100.00
	TOTAL – 60	0.00	0.00	0.00	382.00	(-) 100.00
	TOTAL – 2810	3,561.50	0.00	3,561.50	2,612.00	(+) 36.35
TOTAL	(e) Energy	2,63,518.50	0.00	2,63,518.50	1,03,589.00	(+) 154.39
(f)	Industry and Minerals-					
2851	Village and Small Industries-					
102	Small Scale Industries	3,114.91	0.00	3,114.91	2,963.74	(+) 5.10
103	Handloom Industries	746.96	0.00	746.96	689.04	(+) 8.41
104	Handicraft Industries	899.25	0.00	899.25	1,158.00	(-) 22.34
105	Khadi and Village Industries	729.20	0.00	729.20	726.79	(+) 0.33
107	Sericulture Industries	6,024.71	0.00	6,024.71	5,161.14	(+) 16.73
110	Composite Village and Small Industries and Co-operatives	47.17	0.00	47.17	154.57	(-) 69.48
200	Other Village Industries	1,862.21	0.00	1,862.21	1,671.30	(+) 11.42
789	Special Component Plan for Scheduled Castes	1,078.70	0.00	1,078.70	1,071.94	(+) 0.63



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(f)	Industry and Minerals- contd.					
2851	Village and Small Industries- conclud.					
796	Tribal Sub-plan	2,445.61	0.00	2,445.61	2,056.41	(+) 18.93
800	Other Expenditure	4.06	0.00	4.06	7.09	(-) 42.74
	TOTAL – 2851	16,952.78	0.00	16,952.78	15,660.02	(+) 8.26
2852	Industries-					
80	General-					
001	Direction and Administration	754.68	0.00	754.68	633.56	(+) 19.12
003	Industrial Education - Research and Training	6.58	0.00	6.58	6.88	(-) 4.36
102	Industrial Productivity	14,309.27	0.00	14,309.27	7,241.15	(+) 97.61
789	Special Component Plan for Scheduled Castes	813.99	0.00	813.99	370.00	(+) 120.00
796	Tribal Sub-plan	1,765.90	0.00	1,765.90	1,422.92	(+) 24.10
800	Other Expenditure	2,358.05	0.00	2,358.05	2,187.03	(+) 7.82
	TOTAL - 80	20,008.47	0.00	20,008.47	11,861.54	(+) 68.68
	TOTAL - 2852	20,008.47	0.00	20,008.47	11,861.54	(+) 68.68

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(f)	Industry and Minerals- concld.					
2853	Non Ferrous Mining and Metallurgical Industries-					
02	Regulation and Development Mines-					
001	Direction and Administration	5.00 3,622.66	0.00	3,627.66	3,336.45	(+) 8.73
004	Research and Development	8.57	0.00	8.57	0.00	--
789	Special Component Plan for Scheduled Castes	8,666.97	0.00	8,666.97	5,744.38	(+) 50.88
796	Tribal Sub-plan	5,829.24	0.00	5,829.24	5,729.49	(+) 1.74
797	Transfer to Mineral Development Fund	15,895.00	0.00	15,895.00	15,940.87	(-) 0.29
800	Other Expenditure	13,635.19	0.00	13,635.19	17,008.92	(-) 19.84
	TOTAL - 02	5.00 47,657.63	0.00	47,662.63	47,760.11	(-) 0.20
	TOTAL - 2853	5.00 47,657.63	0.00	47,662.63	47,760.11	(-) 0.20
2885	Other Outlays on Industries and Minerals-					
60	Others-					
190	Assistance to Public Sector and Other Undertakings	1,000.00	0.00	1,000.00	550.00	(+) 81.82
	TOTAL - 60	1,000.00	0.00	1,000.00	550.00	(+) 81.82
	TOTAL - 2885	1,000.00	0.00	1,000.00	550.00	(+) 81.82
TOTAL	(f) Industry and Minerals	5.00 85,618.88	0.00	85,623.88	75,831.67	(+) 12.91

## 15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(g)	Transport-					
3053	Civil Aviation-					
60	Other Aeronautical Services-					
102	Navigation and Air Route Services	14.60	0.00	14.60	48.91	(-) 70.15
	TOTAL - 60	14.60	0.00	14.60	48.91	(-) 70.15
	TOTAL - 3053	14.60	0.00	14.60	48.91	(-) 70.15
3054	Roads and Bridges-					
01	National Highways-					
337	Road Works	992.61	0.00	992.61	1,115.34	(-) 11.00
	TOTAL - 01	992.61	0.00	992.61	1,115.34	(-) 11.00
03	State Highways-					
337	Road Works	11,312.26	0.00	11,312.26	6,757.11	(+) 67.41
797	Transfer to Central Road Fund	21,228.00	0.00	21,228.00	9,712.00	(+) 118.57
	TOTAL - 03	32,540.26	0.00	32,540.26	16,469.11	(+) 97.58
04	District and Other Roads-					
105	Maintenance and Repair	17,659.20	0.00	17,659.20	0.00	0.00
337	Road Works	42,367.38	0.00	42,367.38	29,431.88	(+) 43.95
338	Pradhan Mantri Gram SadakYojna	0.00	0.00	0.00	17,581.38	(-) 100.00
	TOTAL - 04	60,026.58	0.00	60,026.58	47,013.26	(+) 27.68
80	General-					
001	Direction and Administration	749.39	0.00	749.39	711.81	(+) 5.28
	TOTAL - 80	749.39	0.00	749.39	711.81	(+) 5.28
	TOTAL - 3054	94,308.84	0.00	94,308.84	65,309.52	(+) 44.40
TOTAL	(g) Transport	94,323.44	0.00	94,323.44	65,358.43	(+) 44.32

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(h)	Communications-					
3275	Other Communication Service-					
789	Special Component Plan for Scheduled Castes	9.20	0.00	9.20	21.18	(-) 56.56
796	Tribal Sub-plan	31.75	0.00	31.75	67.07	(-) 52.66
800	Other Expenditure	5,793.88	382.95	6,176.83	5,820.46	(+) 6.12
	TOTAL - 3275	5,834.83	382.95	6,217.78	5,908.71	(+) 5.23
TOTAL	(h) Communications	5,834.83	382.95	6,217.78	5,908.71	(+) 5.23
(i)	Science, Technology and Environment-					
3425	Other Scientific Research-					
60	Others-					
200	Assistance to other Scientific bodies	833.30	0.00	833.30	1,248.13	(-) 33.24
	TOTAL-60	833.30	0.00	833.30	1,248.13	(-) 33.24
	TOTAL - 3425	833.30	0.00	833.30	1,248.13	(-) 33.24
TOTAL	(i) Science, Technology and Environment	833.30	0.00	833.30	1,248.13	(-) 33.24
(j)	General Economic Services-					
3451	Secretariat- Economic Services-					
090	Secretariat	1,428.31	0.00	1,428.31	1,162.87	(+) 22.83
101	Planning Commission/Planning Board	375.17	0.00	375.17	300.06	(+) 25.03
102	District Planning Machinery	3,530.86	0.00	3,530.86	31.00	(+) 11,289.87
	TOTAL - 3451	5,334.34	0.00	5,334.34	1,493.93	(+) 257.07

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- contd.					
(j)	General Economic Services- contd.					
3452	Tourism-					
80	General-					
001	Direction and Administration	1,910.57	0.00	1,910.57	2,285.43	(-) 16.40
	TOTAL - 80	1,910.57	0.00	1,910.57	2,285.43	(-) 16.40
	TOTAL - 3452	1,910.57	0.00	1,910.57	2,285.43	(-) 16.40
3454	Census Surveys and Statistics-					
01	Census					
800	Other Expenditure	471.33	0.00	471.33	0.00	--
	TOTAL – 01	471.33	0.00	471.33	0.00	--
02	Surveys and Statistics-					
110	Gazetteer and Statistical Memoirs	31.31	0.00	31.31	28.40	(+) 10.25
111	Vital Statistics	185.03	13.77	198.80	202.08	(-) 1.62
201	National Sample Survey Organization	97.53	0.00	97.53	95.66	(+) 1.95
203	Computer Services	0.96	1.41	2.37	36.02	(-) 93.42
205	State Statistical Agency	1,877.74	0.00	1,877.74	1,617.29	(+) 16.10
800	Other Expenditure	1.06	0.00	1.06	2.69	(-) 60.59
	TOTAL – 02	2,193.63	15.18	2,208.81	1,982.14	(+) 11.44
	TOTAL 3454	2,664.96	15.18	2,680.14	1,982.14	(+) 35.22
3475	Other General Economic Services-					
106	Regulation of Weights and Measures	587.95	0.00	587.95	511.52	(+) 14.94
200	Regulation of Other Business Undertakings	178.45	0.00	178.45	146.33	(+) 21.95

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads		Actuals for the year 2017-18			Actuals for 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including CSS/CS)	TOTAL		
C	ECONOMIC SERVICES- conclud.					
(j)	General Economic Services- conclud.					
3475	Other General Economic Services-					
800	Other Expenditure	1.21	0.00	1.21	0.63	(+) 92.06
	TOTAL - 3475	767.61	0.00	767.61	658.48	(+) 16.57
TOTAL	(j) General Economic Services	10,677.48	15.18	10,692.66	6,419.98	(+) 66.55
TOTAL	C- ECONOMIC SERVICES	2,002.04 14,85,312.32				
			2,74,994.23	17,62,308.59	14,17,620.69	(+) 24.31
D	Grants- in-Aid and contributions-					
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-					
191	Assistance to Municipal Corporations	4,690.00 80,868.20	0.00	85,558.20	71,972.51	(+) 18.88
192	Assistance to Municipal Councils	950.00 24,794.60	0.00	25,744.60	22,878.63	(+) 12.53
193	Assistance to Nagar Panchayats	1,260.00 23,903.30	0.00	25,163.30	20,204.30	(+) 24.54
197	Assistance to Janpad Panchayats	0.00	0.00	0.00	5,720.75	(-) 100.00
902	Deduct- Amount met from <i>Panchayat</i> Land Revenue Cess and Stamp Duty Fund	0.00	0.00	0.00	(-)5,720.75	(-) 100.00
	TOTAL - 3604	6,900.00 1,29,566.10	0.00	1,36,466.10	1,15,055.44	(+) 18.61
TOTAL	D-Grants-in-Aid and contributions	6,900.00 1,29,566.10	0.00	1,36,466.10	1,15,055.44	(+) 18.61
TOTAL	EXPENDITURE HEADS (REVENUE ACCOUNT)	3,72,017.24 39,34,716.29	0.60 13,16,240.84	56,22,974.97	48,16,460.21	(+) 16.74
	Salary			12,77,311.85	11,07,672.81	(+)15.31
	Subsidy			5,00,496.33	4,18,914.35	(+)19.47
	Grants-in-Aid			24,29,316.78	18,99,370.99	(+) 27.90

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.**  
**EXPLANATORY NOTE**

1. Revenue expenditure during the year 2017-18 was ₹ 56,22,974.97 lakh as compared against ₹ 48,16,460.21 lakh of previous year 2016-17 which indicates an increase of ₹ 8,06,514.76 lakh. The increase was mainly under the following Major Heads :-

(₹ in lakh)

Major Head of Account		Increase as compared to 2016-17	Reasons for Increase
2014	Administration of Justice	3,249.55	Mainly due to increase in expenditure on Pay and allowances, witnesses, computerisation of courts, revision of fees of Government Pleaders, etc.
2015	Elections	2,591.15	Mainly due to increase in expenditure on Pay and allowances, increase in number of Block level officers, supervisors, printing of voter list, preparation of new Epic cards due to increase in number of voters, etc
2040	Taxes on Sales, Trade Etc	1,051.22	Mainly due to increase in expenditure on Pay and allowances and cost of material uses for office purpose
2049	Interest payment	41,149.31	Mainly due to increase in interest payment on Market loan, loans from National Bank for Agriculture and Rural Development, loans from Canara Bank and Allahabad Bank etc.
2052	Secretariat- General Services	1,042.62	Mainly due to increase in expenditure on Pay and allowances , License fees of Chanakya Bhavan , New Delhi, etc.
2053	District Administration	3,103.83	Mainly due to increase in expenditure on Pay and allowances, etc.
2054	Treasury and Accounts Administration	1,132.30	Mainly due to increase in expenditure on Pay and allowances, purchase of equipments, etc.
2055	Police	44,484.62	Mainly due to increase in expenditure on Pay and allowances, basic amenities of Central forces deployed for Anti-Naxal operations, etc.,
2056	Jail	1,453.86	Mainly due to increase in expenditure on Pay and allowances, food, remuneration, treatment, education and other necessary basic facilities to prisoners, increase in cost of raw materials used in industries, etc.

Note: Major Heads where increase/decrease in expenditure as compared to previous year is ₹ 1,000.00 lakh or above are included in this Explanatory Note.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.  
EXPLANATORY NOTE**

(₹ in lakh)

Major Head of Account		Increase as compared to 2016-17	Reasons for Increase
2059	Public Work	4,081.56	Mainly due to increase in expenditure on Pay and allowances, etc.
2070	Other Administrative Services	2,354.10	Mainly due to increase in expenditure on Pay and allowances, etc
2071	Pensions and Other Retirement Benefits	43,731.08	Mainly due to increase in expenditure on Superannuation and Retirement allowances, commuted value of Pension, Gratuity, Family Pension, Government Contribution for Defined Pension Contribution Scheme, etc.
2202	General Education	76,051.09	Mainly due to increase in expenditure on Pay and Allowances, commencement of new Ashrams, Hostels, increase in beneficiaries under the scheme of Providing food grains to Hostellers under Food Security Act, increase in beneficiaries under Special Coaching Centre Scheme increase in rates of scholarships and number of beneficiaries, payment of pending bills of previous years, expenditure on <i>Sakshar Bharat Yojna</i> , Salaries to <i>Shiksha Karmis</i> , etc
2204	Sports and Youth Services	1,189.10	Mainly due to increase in expenditure on Pay and allowances, sports and other activities, Grants to Scout Association, increase in number of cadets NCC cadets.
2210	Medical and Public Health	60,766.67	Mainly due to increase in expenditure on Pay and allowances, <i>Mukhya Mantri Swasthya Bima Yojna</i> , <i>Rashtriya Swasthya Bima Yojna</i> , <i>Chattisgarh Rajya Bimari Sahayata Nidhi</i> , National Health Mission, National Ayush Mission, etc.
2211	Family Welfare	3,176.52	Mainly due to increase in expenditure on Pay and allowances, etc.
2215	Water Supply and Sanitation	4,127.49	Mainly due to increase in expenditure on Pay and allowances, maintenance of Tube wells, Water supply schemes, etc.
2216	Housing	2,01,437.61	Mainly due to receipt of Administrative approval on works, increase in expenditure on <i>Indira Awaas Yojna</i> , etc.
2220	Information and Publicity	2,408.58	Reasons not made available by State Government.



**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.**  
**EXPLANATORY NOTE**

(₹ in lakh)

Major Head of Account		Increase as compared to 2016-17	Reasons for Increase
2230	Labour and Employment	3,495.77	Mainly due to increase in expenditure on Salaries, implementation of welfare schemes for unorganised workers, expenditure on <i>Pradhan Mantri Koushal Vikas Yojna</i> , Industrial Training Institutes, Livelihood colleges, etc.
2235	Social Security and Welfare	9,949.88	Mainly due to increase in expenditure on Pay and allowances, tour expenditure of rural women, Integrated Child Development Service Scheme, Integrated Child Protection Scheme, <i>Noni Suraksha Yojna</i> , <i>Sabla Yojna</i> , increase in beneficiaries under <i>Sukhad Sahara Yojna</i> , Social Security Pension, National Family Assistance Scheme, National Old Age Pension, Indira Gandhi National Widow Pension, Indira Gandhi National Handicapped Pension, etc.
2401	Crop Husbandry	1,71,395.22	Mainly due to increase in expenditure on Pay and allowances, incentives for production of food grains, scheme of <i>Krishak Samagra Vikas Yojna</i> , National Food Security Mission, Targeted Rice Fallow Area, Submission on Agriculture Extension, <i>Jaivik Kheti Mission</i> , Grants to Indira Gandhi Agriculture University, <i>Paramparagat Krishi Vikas Yojna</i> , <i>Phasal Pradarshini Yojna</i> , <i>Pradhan Mantri Phasal Bima Yojna</i> , Integrated Horticulture Development Mission, National Mission on Agroforestry, increase in targets under Community Fencing Scheme, etc.
2403	Animal Husbandry	6,268.99	Mainly due to increase in expenditure on Pay and allowances, increase in beneficiaries under the scheme of State Funded Diary Entrepreneurship Development Scheme, Poultry Development Scheme, Veterinary Colleges, State <i>Jeev Jantu Kalyan</i> , etc.
2406	Forestry and Wild Life	13,134.54	Mainly due to increase in expenditure on Pay and allowances, rates of labour and material, etc.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.**  
**EXPLANATORY NOTE**

(₹ in lakh)

Major Head of Account		Increase as compared to 2016-17	Reasons for Increase
2408	Food, Storage and Warehousing	24,234.98	Mainly due to increase in Pay and allowances, reimbursement of expenditure to State Co-operative Marketing Federation for procurement of food grains, increase in expenditure on Annapurna Scheme, Sugar Distribution Scheme and Prime Minister Ujjwala Scheme, etc.
2415	Agriculture Research and Education	1,904.84	Mainly due to expenditure on grants to Indira Gandhi Agriculture University, etc.
2515	Other Rural Development Programmes	10,437.75	Mainly due to increase in expenditure on Pay and allowances, etc.
2701	Medium Irrigation	3,948.00	Mainly due to increase in expenditure on Pay and allowances, etc.
2801	Power	1,58,980.00	Reasons not made available by State Government.
2851	Village and Small Industries-	1,292.76	Due to increase in Pay and Allowances of Officers/employees, grants to more number of institutions under <i>Samagra Hathkargha Vikas Yojna</i> , providing employment to <i>bunkars</i> , training to workmen, increase in labour rate from ₹ 204.00 in 2016-17 to ₹ 215.00 in 2017-18, increase in number of camps / rallies, rearing of more dfls cocoons, increase in number of cases of Interest grant to Industries, implementation of Startup scheme, Publicity of Handicraft materials etc.
2852	Industries	8,146.93	Mainly due to increase in expenditure on grants to food processing units, Capital cost grants to Industrial units, encouraging Capital investment, etc.
3054	Roads and Bridges	28,999.32	Mainly due to increase in expenditure on maintenance grants for <i>Pradhan Mantri Gram Sadak Yojna</i> , receipt of Administrative approval on new works, etc.
3451	Secretariat Economic Services	3,840.41	Due to increase in expenditure on Pay and allowances, etc
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	21,410.66	Mainly due to increase in transfer of revenue from Entry tax, State Excise, Entertainment Tax, etc to Urban local bodies

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.**  
**EXPLANATORY NOTE**

The increase in expenditure was partly offset by decrease in expenditure mainly under: -

(₹ in lakh)

Major Head of Account		Decrease as compared to 2016-17	Reasons for Decrease
2029	Land Revenue	10,611.90	Reasons not made available by State Government.
2045	Other Taxes and Duties on Commodities and Services	2,287.41	Mainly due to decrease in transfer of cess to Electricity Development Fund, etc.
2203	Technical Education	1,021.49	Mainly due to less expenditure on Chattisgarh <i>Yuva Suchna Kranti Yojna</i> , etc.
2217	Urban Development	26,108.84	Mainly due to less expenditure on maintenance of <i>Naya Mantralaya</i> , <i>Naya Raipur</i> Development Authority and Sustainable Urban Transport Project, <i>Swachh Bharat Abhiyan</i> , Housing for all, etc.
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,021.07	Mainly due to less number of works under <i>Bastar Vikas Pradhikaran</i> and <i>Surguja/Jashpur Vikas Pradhikaran</i> , decrease in number of beneficiaries under the scheme of Vanbandhu kalyan Yojna, Local Development Programme, <i>Anusuchit Jati Vikas Pradhikaran</i> , etc.
2245	Relief on account of Natural Calamities	30,031.20	Mainly due to increase in transfer of expenditure to State Disaster Response Fund.
2425	Co-operation	15,966.69	Mainly due to decrease in numbers of eligible farmers in drought affected areas under the scheme of <i>Krishi Rin Rahat Yojna</i> , less expenditure under the Grants for Rationalisation of rate of Interest on Agriculture loan and Merger of State/ District Co-operative and Rural Development Banks with Co-operative Bank, etc.
2501	Special Programmes for Rural Development	2,009.06	Due to less number of works under <i>Rashtriya Gramin Aajeevika Mission</i> , etc.
2505	Rural Employment	68,789.95	Due to less expenditure under <i>Rashtriya Gramin Rozgar Guarantee Yojana</i> , etc.
2702	Minor Irrigation	2,011.37	Reasons not made available by State Government.
2711	Flood Control	1,290.00	Reasons not made available by State Government.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.**  
**Annexure to Statement 15**

(₹ in lakh)

<b>Scheme Number as per State Budget</b>	<b>Schemes for which Grants are released by Government of India</b>	<b>Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)</b>	<b>Amount Booked Under “MH 1601 - Grants-in-Aid from Central Government” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)</b>	<b>Expenditure incurred on these schemes (includes Capital expenditure also)</b>	<b>Deficit (-)/ Excess(+)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6 (5-4)</b>
5397	<b>National Social Assistance Programme - National Family Benefit Scheme</b>	602.47	602.47	2,151.26	(+) 1,548.79
5401	<b>National Social Assistance Programme - Indira Gandhi National Old Age Pension Scheme</b>	17,298.27	17,298.27	18,174.42	(+) 876.15
7336	<b>National Social Assistance Programme - Indira Gandhi National Widow Pension Scheme</b>	5,162.45	5,162.45	5,995.04	(+) 832.59
7340	<b>National Social Assistance Programme - Indira Gandhi National Disability Pension Scheme</b>	1,189.72	1,189.72	1,355.25	(+) 165.53
7672	<b>Umbrella Scheme For Development of Scheduled Castes -Vanbandhu Kalyan Yojana</b>	1,178.91	1,178.91	636.72	(-) 542.19
7626	<b>Umbrella Scheme For Development of Scheduled Tribes /Umbrella Programme For Development of Minorities - Special Central Assistance to Tribal Sub-Plan</b>	14,327.57	14,327.57	19,191.71	(+) 4,864.14
7491	<b>Umbrella Scheme For Development of Backward Classes, Differently Abled and Other Vulnerable Groups - Scheme for the Benefit of the Person's with Disabilities under the Accessible India Campaign</b>	688.59	688.59	792.41	(+) 103.82

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- conclud.**  
**Annexure to Statement 15**

(₹ in lakh)

<b>Scheme Number as per State Budget</b>	<b>Schemes for which Grants are released by Government of India</b>	<b>Amount released for all the Schemes as per PFMS portal (includes assistance for capital expenditure also)</b>	<b>Amount Booked Under “MH 1601 - Grants-in-Aid from Central Government” as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital expenditure also)</b>	<b>Expenditure incurred on these schemes (includes Capital expenditure also)</b>	<b>Deficit (-)/ Excess(+)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6 (5-4)</b>
2817	<b>Green Revolution</b> (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana) - Agricultural Statistic Improvement Scheme	96.00	96.00	41.43	(-) 54.57
908	<b>Green Revolution</b> (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana) - Agriculture Census	274.29	274.29	104.77	(-) 169.52
2668	<b>National Education Mission</b> - Polytechnic Institutions	234.00	234.00	3,128.20	(+) 2,894.20
5526	<b>National Education Mission</b> -Formation of <i>Madrasa</i> Board	649.58	649.58	930.27	(+) 280.69
8050	<b>National Education Mission</b> -Scholarship	11,800.84	11,800.84	5,807.21	(-) 5,993.63
5502	<b>Environment, Forestry and Wildlife</b> - Project Elephant	48.00	48.00	79.88	(+) 31.88
6771	<b>Environment, Forestry and Wildlife</b> - Development of <i>Achanakmar Amarkantak</i> Biosphere Reserve	98.29	98.29	148.17	(+) 49.88
7633	<b>Modernization of Police Forces</b> (Including Security Related Expenditure) - Crime and Criminal Tracking Network System	662.76	662.76	352.88	(-) 309.88

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES-							
4055	Capital Outlay on Police-						
190	Investment in Public Sector and Other Undertakings						
	Investment in Chhattisgarh State Police Housing Corporation	0.00	0.00	0.00	0.00	200.00	0.00
207	State Police						
	State Headquarters	1,032.91	118.55	0.00	118.55	1,151.46	(-)88.52
	District Establishment	812.89	2,424.78	0.00	2,424.78	3,237.67	(+)198.29
	Other works costing below ₹ Ten crore	174.33	0.00	0.00	0.00	174.33	(-)100.00
	Total-207	2,020.13	2,543.33	0.00	2,543.33	4,563.46	(+)25.90
208	Special Police-						
	Construction of Police Stations, Staff Quarters and Training Hostels	250.00	1,233.56	0.00	1,233.56	13,197.48	(+) 393.42
	Other works costing below ₹ Ten crore	592.64	983.96	0.00	983.96	2,518.17	(+) 66.03
	Total-208	842.64	2,217.52	0.00	2,217.52	15,715.65	(+)163.16
210	Research, Education and Training						
	Other works costing below ₹ Ten crore	9.12	2.45	0.00	2.45	11.57	(-)73.14
211	Police Housing						
	Police	0.00	0.00	0.00	0.00	1,056.87	0.00
796	Tribal Sub-plan -						
	Construction of Police Stations, Staff Quarters and Training Hostels	0.91	0.00	0.00	0.00	457.04	(-)100.00
800	Other Expenditure	0.96	0.00	0.00	0.00	0.96	(-)100.00
	Total 4055	2,873.76	4,763.30	0.00	4,763.30	22,005.55	(+)65.75
4058	Capital Outlay on Stationery and Printing-						
103	Government Presses-						
	Government Printing Press Raipur	0.00	0.00	0.00	0.00	121.90	0.00
	Purchase of Machines	0.00	0.00	0.00	0.00	82.97	0.00
	Total 4058	0.00	0.00	0.00	0.00	204.87	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works-						
01	Office Buildings-						
051	Construction-						
	New Rest House at Raipur	0.00	0.00	0.00	0.00	1,240.50	0.00
	New High Court Building at Bilaspur	0.00	0.00	0.00	0.00	10,587.00	0.00
	Construction of second floor room for Advocates at High Court, Bilaspur	0.00	35.37	0.00	35.37\$	221.98	--
	Chhattisgarh <i>Bhavan</i> at Delhi	0.00	0.00	0.00	0.00	2,253.52	0.00
	Grants-in-Aid received under Thirteenth Finance Commission	0.00	0.00	0.00	0.00	16,629.84	0.00
	Land Revenue Office Buildings	3,617.28	1,541.10	0.00	1,541.10	14,860.53#	(-) 57.40
	Grants-in-Aid received under Recommen- dation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	4,142.76	0.00
	Reorganisation of State Institute of Education and SCERT	53.00	116.00	0.00	116.00	169.00	(+)118.87
	Excise Department	14.94	106.47	0.00	106.47	121.41	(+)612.65
	Composite Building in Jagdalpur	0.00	0.00	0.00	0.00	1,163.98	--
	Composite Building in Bijapur	0.00	0.00	0.00	0.00	114.52	0.00
	Composite Building in Dantewada	0.00	364.83	0.00	364.83	950.84	0.00
	Composite Building in Bilaspur	0.00	0.00	0.00	0.00	1,570.39	0.00
	Composite Building in Bemetara	320.66	76.84	0.00	76.84	922.98#	(-)76.04
	Composite Building in Ambikapur	128.01	457.35	0.00	457.35	647.28	(+)257.28

<sup>\$</sup> indicates works have been affirmed completed by the Engineer-in-Chief but pending bills have been paid.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
A- CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works- contd.						
01	Office Buildings- contd.						
051	Construction- contd.						
	Composite Building at Balrampur	0.00	0.00	0.00	0.00	878.21	0.00
	Composite Building in Baloda Bazar	345.88	7.21	0.00	7.21	891.73	(-)97.92
	Composite Building in Mungeli	0.00	0.00	0.00	0.00	554.76	0.00
	Transport Office Buildings	88.37	97.86	0.00	97.86	5,042.96	(+)10.74
	Jail Buildings	946.14	2.00	0.00	2.00	4,854.56	(-)99.79
	District Administration Buildings	0.00	7.68	0.00	7.68	3,015.04	--
	General Administration Buildings	470.23	2,250.21	0.00	2,250.21	6,102.40	(+)378.53
	Police	372.29	292.17	0.00	292.17	8,105.53	(-)21.52
	Public Works Buildings	2,621.75	2,835.45	0.00	2,835.45	12,989.95	(+)8.15
	Public Works Department	0.00	18.35	0.00	18.35	18.35	--
	Establishment of National Law Schools	0.00	632.00	0.00	632.00	2,482.00	--
	Office Buildings of State Legislature	153.10	0.38	0.00	0.38	3,067.43	(-)99.75
	Construction of Guest House at Nimora	1.92	0.00	0.00	0.00	1.92	(-)100.00
	Construction of New Administrative Academy Building (Finance)	11.28	0.00	0.00	0.00	11.28	(-)100.00
	Treasury and Account Administration	0.00	3.82	0.00	3.82	3.82	--



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
A- CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works- contd.						
01	Office Buildings- contd.						
051	Construction- conclud.						
	Administration of Justice	0.00	458.19	672.56	1,130.75	1,130.75	--
	Chhattisgarh State Judicial Academy	0.00	500.00	0.00	500.00	1,250.00	--
	Construction of secondary and working standard laboratory building	0.00	0.00	21.89	21.89	256.29	--
	Construction of District Emergency operation Center Building	0.00	10.23	0.00	10.23	10.23	--
	Other works costing below ₹ 10 Crore	3,624.57	10,289.62	0.00	10,289.62	42,741.67 <sup>1</sup>	(+)183.89
	Total 051	12,769.42	20,110.74	694.45	20,805.19	1,49,013.02	(+)62.93
796	Tribal Sub-plan						
	Land Revenue office Buildings	329.40	701.20	0.00	701.20	3,490.43	(+)112.87
	Special Infrastructure Development Scheme	101.37	0.00	7.69	7.69	290.99	(-)92.41
	Construction of Laboratory Office Building in Regional Office of Mines and Mineral Office at Jagdalpur	324.79	11.95	0.00	11.95	1,855.31	(-)96.32
	Composite Building in <i>Gariyaband</i>	516.21	154.10	0.00	154.10	1,351.29	(-)70.15
	Composite Building at <i>Kondagaon</i>	912.45	239.91	0.00	239.91 <sup>\$</sup>	1,841.82	(-)73.71
	Composite Building in <i>Surajpur</i>	0.00	0.00	0.00	0.00	268.60	0.00

<sup>1</sup> Reduced by ₹ 984.40 lakh. Progressive expenditure of work of Chhattisgarh State Judicial Academy (₹ 750.00 lakh) and construction of secondary and working standard laboratory building (₹ 234.40) lakh up to 2016-17 shown distinctly.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expenditure to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme / Central Sector)	Total		
A- CAPITAL ACCOUNT OF GENERAL SERVICES- contd.							
4059	Capital Outlay on Public Works- contd.						
01	Office Buildings- conclud.						
796	Tribal Sub-plan- conclud.						
	Composite Building at <i>Sukma</i>	2.94	0.00	0.00	0.00	737.42	(-)100.00
	Composite Building at Balrampur	350.46	549.59	0.00	549.59	900.05	(+)56.82
	Public Works Department Buildings	0.00	61.87	0.00	61.87	651.27 <sup>2</sup>	--
	District Emergency operation Center Building	0.00	51.15	0.00	51.15	51.15	--
	Other works costing below ₹ 10 crore	61.25	18.24	0.00	18.24	824.71 <sup>3</sup>	(-) 70.22
	Total 796	2,598.87	1,788.01	7.69	1,795.70	12,263.04	(-) 30.90
	Total 01	15,368.29	21,898.75	702.14	22,600.89	1,61,276.06	(+) 47.06
60	Other Buildings						
051	Construction						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	2,151.01	0.00
	Total 051	0.00	0.00	0.00	0.00	2,151.01	0.00
789	Special Component Plan for Scheduled Castes-						
	Establishment of new Police Stations	0.00	0.00	0.00	0.00	0.94	0.00
	Total 60	0.00	0.00	0.00	0.00	2,151.95	0.00
80	General-						
001	Direction and Administration						
	Other works costing below ₹ 10 crore	68.11	110.57	0.00	110.57	178.68	(+)62.34
051	Building Of Offices						
	<i>Adhosaranchana Vikas Upkar Nidhi</i>	0.00	15,610.61	0.00	15,610.61	15,610.61	--

<sup>2</sup> Increased by ₹ 589.40 lakh. Progressive expenditure of work of Chattisgarh Public Works Department (₹ 589.40 lakh) up to 2016-17 was included under "Other works costing below ₹ 10 crore.

<sup>3</sup> Reduced by ₹ 589.40 lakh. Progressive expenditure of work of Chattisgarh Public Works Department (₹ 589.40 lakh) up to 2016-17 shown distinctly.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expenditure to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
A- CAPITAL ACCOUNT OF GENERAL SERVICES- conclud.							
4059	Capital Outlay on Public Works- conclud.						
80	General- conclud.						
052	Machinery and Equipment-						
	Purchase of Heavy Machinery	0.00	0.00	0.00	0.00	130.04	0.00
	Other works costing below ₹ 10 crore	443.48	115.15	0.00	115.15	558.63	(-)74.03
	Total 052	443.48	115.15	0.00	115.15	688.67	(-)74.03
201	Acquisition of Land						
	Purchase of land/Properties of erstwhile Chhattisgarh Transport Corporation	0.00	0.00	0.00	0.00	17,198.00	0.00
902	Deduct- Expenditure met from <i>Adhosaranchana Vikas Upkar Nidhi</i>	0.00	(-)15,610.61	0.00	(-)15,610.61	(-)15,610.61	--
	Total 80	511.59	225.72	0.00	225.72	18,065.35	(-)55.87
	Total 4059	15,879.88	22,124.47	702.14	22,826.61 <sup>4</sup>	1,81,493.37	(+)43.74
4070	Capital Outlay on Other Administrative Services						
789	Special Component plan for Scheduled Castes						
	Other Expenditure	0.00	0.00	6.85	6.85	6.85	--
800	Other Expenditure-						
	Treasury Establishment	0.00	0.00	0.00	0.00	985.46	0.00
	Superintendent	0.00	2,600.00	0.00	2,600.00	2,600.00	--
	Other works costing below ₹ 10 crore	0.00	68.89 67.33	0.00	2,736.22	2,736.22	--
	Total 800	0.00	68.89 2,667.33	0.00	2,736.22	3,721.68	--
	Total 4070	0.00	68.89 2,667.33	6.85	2,743.07	3,728.53	--
Total	A-Capital Account of General Services	18,753.64	68.89 29,555.10	708.99	30,332.98	2,07,432.31	(+)61.74

<sup>4</sup> Includes ₹ 2,159.61 lakh of Grants for creation of Capital Assets

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures *initialics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture-						
4202	Capital Outlay on Education, Sports, Art and Culture-						
01	General Education-						
201	Elementary Education-						
	Middle schools for Basic Minimum Services	284.50	153.92	0.00	153.92	3,784.62	(-)45.90
	Construction of Government Primary Schools under Basic Minimum Services	488.25	218.12	0.00	218.12	5,603.48	(-)55.33
	Maintenance of Buildings- Minor works and Repairs	13,396.58	6,797.39	0.00	6,797.39	20,193.97	(-)49.26
	Government Libraries	65.30	32.22	0.00	32.22	807.24	(-)50.66
	Foundation of Science Centre	0.00	100.00	0.00	100.00	100.00	--
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	236.82	0.00
	<b>Total 201</b>	<b>14,234.63</b>	<b>7,301.65</b>	<b>0.00</b>	<b>7,301.65</b>	<b>30,726.13</b>	<b>(-)48.71</b>
202	Secondary Education						
	Secondary School Building	9,423.88	7,012.58	0.00	7,012.58	50,559.50	(-)25.59
	Higher Secondary School Buildings	300.00	0.00	0.00	0.00	17,797.88	(-)100.00
	Construction of Girls Hostel	0.00	0.00	0.00	0.00	1,178.07	0.00
	Construction of Model School	700.00	0.00	0.00	0.00	3,928.64	(-)100.00
	Up gradation of Administration under Eleventh Finance Commission	0.00	0.00	0.00	0.00	194.88	0.00
	Hostels	0.00	0.00	0.00	0.00	630.00	0.00
	Establishment of <i>Sainik</i> Schools	600.00	1,862.96	0.00	1,862.96	3,662.96	(+)210.49
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	0.00	0.00	9,789.59	9,789.59	15,623.92	--

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
(a)	Capital Account of Education, Sports Art and Culture- contd						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-contd						
202	Secondary Education- concl.						
	Hostels and Ashram Buildings	78.50	200.00	0.00	200.00	378.50	(+)154.78
	Maintenance of Buildings Minor Works and Repairs	0.00	200.00	0.00	200.00	200.00	--
	Public Education Directorate	0.00	53.16	0.00	53.16	53.16	--
	Block Teacher Training	0.00	0.00	47.99	47.99	47.99	--
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	1,976.17	--
	Total 202	11,102.38	9,328.70	9,837.58	19,166.28	96,231.67	(+)72.63
203	University and Higher Education-						
	Construction of College Buildings	2,504.16	1,905.28	0.00	1,905.28	16,085.52	(-)23.92
	Construction of Auditorium Building at Science College Campus	159.70	1,674.85	0.00	1,674.85	1,867.49	(+)948.75
	Construction of Auditorium Building in <i>Digvijay College, Rajnandgaon</i>	0.00	0.00	0.00	0.00	17.01	0.00
	Construction of Higher Education and University Buildings	0.00	0.00	0.00	0.00	1,215.39	0.00
	National Law School in State	0.00	0.00	0.00	0.00	6,166.42	0.00
	<i>Ravishankar</i> University	140.71	0.00	0.00	0.00	340.71	(-)100.00
	<i>Indira Kala</i> University	300.00	285.03	0.00	285.03	1,069.87	(-) 4.99

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-contd.						
203	University and Higher Education- concl.						
	Establishment of Late <i>Kushabhau Thakre</i> Correspondence University	0.00	0.00	0.00	0.00	60.29	0.00
	Establishment of <i>Pandit Sunderlal Sharma</i> <i>Mukt</i> University	60.00	21.48	0.00	21.48	141.48	(-)64.20
	<i>Bilaspur</i> University	100.00	0.00	0.00	0.00	120.85	(-)100.00
	Other works costing below ₹ 10 crore	0.00	4.93	0.00	4.93	2,053.60	--
	Total 203	3,264.57	3,891.57	0.00	3,891.57	29,138.63	(+)19.21
205	Language Academy						
	Hindi <i>Granth</i> Academy	1.00	0.00	0.00	0.00	108.20	(-)100.00
	Total 205	1.00	0.00	0.00	0.00	108.20	(-)100.00
789	Special Component Plan for Scheduled Castes-						
	Construction of Ashram and Hostel Buildings	760.97	454.52	0.00	454.52	11,301.20	(-)40.27
	Model School	200.00	0.00	0.00	0.00	200.00	(-)100.00
	Construction of Buildings of Educational Institutions	0.00	0.00	0.00	0.00	1,001.00	0.00
	Construction of Secondary School Buildings	0.00	0.00	0.00	0.00	301.96	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Nature of Expenditure		Expendi- -ture during 2016-17	Expenditure during 2017-18			Expendi- -ture to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education-contd.						
789	Special Component Plan for Scheduled Castes- concl'd.						
	Construction of Hostel, Ashram and Superintendent House	0.00	0.00	0.00	0.00	1,495.31	0.00
	Construction of College Buildings	208.60	30.56	0.00	30.56	1,108.88	(-)85.35
	Total 789	1,169.57	485.08	0.00	485.08	15,408.35	(-)58.52
796	Tribal Sub-plan						
	Vivekanand Gurukul Unnayan Yojna	6,186.17	8,951.84	0.00	8,951.84	62,992.48	(+)44.71
	Construction of Model Schools	600.00	0.00	0.00	0.00	4,688.58	(-)100.00
	Construction of Girls Hostels	0.00	0.00	0.00	0.00	3,425.51	0.00
	Construction of Buildings of Educational Institutions	1,397.64	6,437.29	0.00	6,437.29	13,830.73	(+)360.58
	Construction of College Buildings	3,048.75	1,759.55	0.00	1,759.55	13,800.14	(-)42.29
	Maintenance of Buildings- Minor Works and Repairs	0.00	7,869.80	0.00	7,869.80	7,869.80	--
	Middle Schools	0.00	130.24	0.00	130.24	130.24	--
	Sarguja University	0.00	102.00	0.00	102.00	102.00	--
	Engineering college in Surguja University	0.00	120.00	0.00	120.00	120.00	
	Construction of Hostel/Ashram Buildings	75.53	5.97	0.00	5.97	1,587.38	(-) 92.10
	Construction of Secondary Schools	0.00	0.00	0.00	0.00	313.49	0.00
	Bastar University	0.00	0.00	0.00	0.00	100.00	0.00
	Rashtriya Madhyamik Shiksha Abhiyan	0.00	0.00	0.00	0.00	2,889.56	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
01	General Education- conclud.						
796	Tribal Sub-plan- conclud.						
	Primary Schools	0.00	195.16	0.00	195.16	195.16	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	122.70	0.00
	Refund of unspent amounts	0.00	0.00	0.00	0.00	(-)9.80	0.00
	Total 796	11,308.09	25,571.85	0.00	25,571.85	1,12,157.97	(+)126.14
800	Other Expenditure						
	Reorganisation of State Institute of Education, Research and S.C.E.R.T.	5.50	7.00	0.00	7.00	12.50	(+)27.27
	Government Educational Colleges	0.00	136.80	0.00	136.80	136.80	--
	Total 800	5.50	143.80	0.00	143.80	149.30	(+)2514.55
	Total 01	41,085.74	46,722.65	9,837.58	56560.23	2,83,920.25	(+)37.66
02	Technical Education-						
001	Direction and Administration						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	12.16	0.00
103	Technical Schools-						
	Industrial Training Institutes(ITI)- Machinery and Equipment	353.49	48.87	122.57	171.44	6,689.63	(-)51.50
	Establishment of Mini ITI	0.00	0.00	0.00	0.00	1,095.65	0.00
	Autonomous Technical Institute	0.00	0.00	0.00	0.00	225.00	0.00
	Livelihood College	2,221.77	330.00	0.00	330.00	7,517.43	(-)85.15
	Director of Technical Education	0.00	10.46	0.00	10.46	10.46	--
	Total 103	2,575.26	389.33	122.57	511.90	15,538.17	(-) 80.12



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(a)	Capital Account of Education, Sports Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
02	Technical Education- contd.						
104	Polytechnics-						
	Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels	392.12	76.49	813.96	890.45	4,408.84	(+)127.09
	Construction of Government Polytechnic Buildings in Rajnandgaon	0.00	0.00	0.00	0.00	1,284.96	0.00
	Construction of Government Polytechnic Building in <i>Mahasamund</i>	0.00	0.00	0.00	0.00	957.99	0.00
	Construction of Polytechnic Buildings	2,093.53	941.16	0.00	941.16	6,936.42	(-)55.04
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.69	0.00
	<b>Total 104</b>	<b>2,485.65</b>	<b>1,017.65</b>	<b>813.96</b>	<b>1,831.61</b>	<b>13,610.90</b>	<b>(-)26.31</b>
105	Engineering/Technical Colleges and Institutes-						
	Machinery and Equipment in Engineering College	26.18	44.82	0.00	44.82	2,966.50	(+)71.20
	Construction of Engineering/ Technical Colleges and Institute Buildings	721.11	374.78	0.00	374.78	3,170.97	(-)48.03
	Engineering College in Raipur	0.00	0.00	0.00	0.00	4,994.98	0.00
	Construction of Staff Quarters in Government Engineering College	0.00	4.47	0.00	4.47	1,959.52 <sup>5</sup>	--
	Deduct- Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)0.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	902.99	0.00
	<b>Total 105</b>	<b>747.29</b>	<b>424.07</b>	<b>0.00</b>	<b>424.07</b>	<b>13,994.72</b>	<b>(-)43.25</b>

<sup>5</sup> Increased by ₹ 311.54 lakh. Expenditure of ₹ 311.54 lakh relating to 2014-15 was wrongly depicted under " Construction of Engineering /Technical Colleges and Institute Buildings"

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(a)	Capital Account of Education, Sports, Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
02	Technical Education- conclud.						
789	Special Component Plan for Scheduled Castes-						
	Industrial Training Institutes	18.55	0.12	0.00	0.12	455.96	(-)99.35
	Polytechnic Institutions	43.43	0.00	16.99	16.99	130.85	(-)60.88
	Total 789	61.98	0.12	16.99	17.11	586.81	(-)72.59
796	Tribal Sub-plan -						
	Establishment of Mini ITI- Machinery and Equipment and Construction of Buildings	0.00	0.00	0.00	0.00	2,142.33	0.00
	Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels	1,401.49	0.00	2,260.87	2,260.87	5,911.14	(+)61.32
	Polytechnics – Machinery and Equipment	1,470.91	1,054.83	0.00	1,054.83	3,140.74	(-)28.29
	Construction of Buildings for Technical Education	0.00	0.00	0.00	0.00	952.55	0.00
	State Skill Development Mission- Machinery and Equipment and Construction of Skill Development Centres	271.19	0.00	18.06	18.06	3,578.77	(-)93.34
	ITI- Machinery and Equipment and construction of Buildings	112.03	17.32	23.33	40.65	786.20	(-) 63.72
	Livelihood College	60.99	100.00	0.00	100.00	3,394.99	(+) 63.96
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	785.64	0.00
	Total 796	3,316.61	1,172.15	2,302.26	3,474.41	20,692.36	(+)4.76
	Total 02	9,186.79	3,003.32	3,255.78	6,259.10	64,435.12	(-)31.87

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(a)	Capital Account of Education, Sports, Art and Culture- contd.						
4202	Capital Outlay on Education, Sports, Art and Culture- contd.						
03	Sports and Youth Services-						
101	Youth Hostels -						
	Construction of Hostel Buildings	0.00	0.00	0.00	0.00	308.50	0.00
102	Sports Stadium-						
	Cricket Stadium in <i>Naya Raipur</i>	0.00	0.00	0.00	0.00	8,600.00	0.00
	State Sport Training Centre Building at Bilaspur	33.91	407.12	0.00	407.12 <sup>\$</sup>	8,085.34	(+) 1,100.59
	Sport Training Buildings	0.00	0.00	0.00	0.00	1,504.87	0.00
	Sports premises in Rajnandgaon	0.00	0.00	0.00	0.00	2,036.81	0.00
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	1,117.00	2,346.14	0.00	2,346.14	7,197.94	(+)110.04
	Construction of Synthetic track at Science College, Raipur	242.75	1,063.61	0.00	1,063.61	1,309.58	(+)338.15
	Construction of Astroturf Stadium at Science College, Raipur	0.00	0.00	0.00	0.00	131.20	0.00
	Construction and Upgradation of practice pitch in International Hockey Stadium	29.10	0.00	0.00	0.00	29.10	(-)100.00
	<b>Total 102</b>	<b>1,422.76</b>	<b>3,816.87</b>	<b>0.00</b>	<b>3,816.87</b>	<b>28,894.84</b>	<b>(+)168.27</b>
796	Tribal Sub-plan -						
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	0.00	132.87	0.00	132.87	1,697.73	--
800	Other Expenditure-						
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	0.00	0.00	0.00	0.00	1,751.40	0.00
	Sports Training Buildings	0.00	0.00	0.00	0.00	1,716.97	0.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(a)	Capital Account on Education,Sports, Art and Culture- conclud.						
4202	Capital Outlay on Education, Sports, Art and Culture- conclud.						
03	Sports and Youth Services- conclud.						
800	Other Expenditure- conclud.						
	NCC Office Building	0.00	0.00	0.00	0.00	65.32	0.00
	Multipurpose Sports Indoor Hall at Kondagaon under Urban Sports Infrastructure Scheme	0.00	0.00	0.00	0.00	179.00	0.00
	Total 800	0.00	0.00	0.00	0.00	3,712.69	0.00
	Total 03	1,422.76	3,949.74	0.00	3,949.74	34,613.76	(+)177.61
04	Art and Culture						
106	Museums-						
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	308.09	0.00
	Thirteenth Finance Commission	0.00	0.00	0.00	0.00	866.57	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	110.28	0.00
	Total 106	0.00	0.00	0.00	0.00	1,284.94	0.00
800	Other Expenditure-						
	Secondary Education (District Institute of Education and Training)	0.00	0.00	0.00	0.00	14.81	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	75.72	0.00
	Total 800	0.00	0.00	0.00	0.00	90.53	0.00
	Total 04	0.00	0.00	0.00	0.00	1,375.47	0.00
	Total 4202	51,695.29	53,675.71	13,093.36	66,769.07 <sup>6</sup>	3,84,344.60	(+)29.16
Total	(a) Capital Account of Education, Sports, Art and Culture	51,695.29	53,675.71	13,093.36	66,769.07	3,84,344.60	(+)29.16

<sup>6</sup> Includes ₹ 2,546.47 lakh of Grants for creation of Capital Assets

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(b)	Capital Account of Health and Family Welfare-						
4210	Capital Outlay on Medical and Public Health-						
01	Urban Health Services-						
110	Hospital and Dispensaries-						
	Super Specialty Hospital, Raipur	1,350.00	0.00	0.00	0.00	1,557.86	(-)100.00
	Medical College and related Dispensaries	0.00	925.00	0.00	925.00	1,021.68	--
	Hospital and Dispensary- Basic Minimum Programme	112.11	287.91	0.00	287.91	6,345.41	(+)156.81
	Construction of District Hospital at <i>Pandari</i>	0.00	43.66	0.00	43.66 <sup>\$</sup>	1,206.56	--
	Hospitals attached to Medical College	305.00	0.00	0.00	0.00	5,116.70	(-)100.00
	Medical College and attached Hospitals, Rajnandgaon	494.87	16.32	1,677.28	1,693.60	2,659.90	(+)242.23
	Medical college and attached Hospitals, Raigarh	208.86	448.41	0.00	448.41	953.95	(+)114.69
	District Hospitals- Machinery and Equipments	0.00	0.00	0.00	0.00	2,017.00	0.00
	Mental Hospital	24.20	49.64	0.00	49.64	73.84	(+)105.12
	Dispensaries	41.28	45.83	0.00	45.83	87.11	(+)11.02
	Direction and Administration	5.56	0.00	0.00	0.00	5.56	(-)100.00
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	3,965.55	0.00
	<b>Total 110</b>	<b>2,541.88</b>	<b>1,816.77</b>	<b>1,677.28</b>	<b>3,494.05</b>	<b>25,011.12</b>	<b>(+) 37.46</b>
196	Assistance to Zila Panchayats						
	Direction and Administration -Rajiv Gandhi Mission Basic Services	0.00	0.00	0.00	0.00	406.15	0.00
	District Hospitals- Machinery and Equipments	1,355.35	1,296.25	0.00	1,296.25	3,203.67	(-) 4.36
	<b>Total 196</b>	<b>1,355.35</b>	<b>1,296.25</b>	<b>0.00</b>	<b>1,296.25</b>	<b>3,609.82</b>	<b>(-) 4.36</b>
789	Special Component Plan for Scheduled Castes						
	Hospitals and Dispensaries	96.96	180.90	0.00	180.90	472.13	(+) 86.57

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health- contd.						
01	Urban Health Services- conclud.						
796	Tribal Sub-plan -						
	Direction and Administration- Rajiv Gandhi Mission Basic Services	0.00	0.00	0.00	0.00	406.15	0.00
	Hospital and Dispensaries	304.22	425.98	0.00	425.98	2,381.26	(+)40.02
	District Hospitals- Machinery and Equipments	2,987.10	1,039.05	0.00	1,039.05	6,259.31	(-) 65.22
	Hospitals attached to Medical Colleges	0.00	0.00	0.00	0.00	229.60	0.00
	Hospitals attached to Medical Colleges- Jagdalpur	199.97	278.55	0.00	278.55	1,214.94	(+)39.30
	Medical College and Attached Hospitals, Sarguja	0.00	0.00	81.45	81.45	81.45	--
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	250.00	0.00
	Total 796	3,491.29	1,743.58	81.45	1,825.03	10,822.71	(-) 47.73
	Total 01	7,485.48	5,037.50	1,758.73	6,796.23	39,915.78	(-)9.21
02	Rural Health Services-						
101	Health Sub-Centres-						
	Construction of Sub Health Centre Buildings	143.36	24.76	0.00	24.76	7,572.27	(-)82.73
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	1,177.21	0.00
	Sub Health Centres	100.00	739.81	0.00	739.81	839.81	(+)639.81
	Total 101	243.36	764.57	0.00	764.57	9,589.29	(+)214.17
103	Primary Health Centres-						
	Construction of Primary Health Centre under Basic Minimum Programme	38.38	15.36	0.00	15.36	9,210.13	(-) 59.98
	Construction of District Hospital Building in Pandri, Raipur	23.58	0.00	0.00	0.00	23.58	(-)100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health- contd.						
02	Rural Health Services- contd.						
103	Primary Health Centres- conclud.						
	Grant under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	3,563.96	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	271.38	0.00
	Primary Health Centres(Basic Services)	382.87	686.31	0.00	686.31	1,069.18	(+)79.25
	Total 103	444.83	701.67	0.00	701.67	14,138.23	(+)57.74
104	Community Health Centres-						
	Grants under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	407.50	0.00
	Construction of Buildings for Community Health Centres	43.39	3.09	0.00	3.09	2,447.92	(-)92.88
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	767.43	0.00
	Total 104	43.39	3.09	0.00	3.09	3,622.85	(-)92.88
110	Hospital and Dispensaries-						
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	812.28	0.00
197	Assistance to Zila Panchayats						
	Other works costing below ₹10 Crore	755.22	1,380.11	0.00	1,380.11	2,572.95	(+)82.74
789	Special Component Plan for Scheduled Castes-						
	Grant under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	802.00	0.00
	Construction of Building for Community Health Centres	0.00	0.00	0.00	0.00	1,500.67	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health- contd.						
02	Rural Health Services-contd.						
789	Special Component Plan for Scheduled Castes- conclud.						
	Construction of Primary Health Centres	21.48	34.61	0.00	34.61	1,598.85	(+) 61.13
	Construction of Sub Health Centre Buildings	17.27	26.23	0.00	26.23	2,447.09	(+) 51.88
	Sub Health Centres	19.30	205.53	0.00	205.53	224.83	(+) 964.92
	Community Health Centres	183.07	383.46	0.00	383.46	566.53	(+)109.46
	Primary Health Centres(Basic Services)	186.51	494.05	0.00	494.05	680.56	(+)164.89
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	126.06	0.00
	Total 789	427.63	1,143.88	0.00	1,143.88	7,946.59	(+)167.49
796	Tribal Sub-plan -						
	Grants under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	3,815.95	0.00
	Construction of Primary Health Centres under Rural Scheme	0.00	0.00	0.00	0.00	1,193.46	0.00
	Construction of Primary Health Centres	88.43	35.00	0.00	35.00	8,356.64	(-) 60.42
	Community Health Centres	282.45	1,048.66	0.00	1,048.66	1,331.11	(+) 271.27
	Construction of Community Health Centres	0.00	0.00	0.00	0.00	1,351.33	0.00
	Construction of Community Health Centres	60.49	32.61	0.00	32.61	5,866.24	(-)46.09
	Additional Beds in Hospitals	0.00	0.00	0.00	0.00	2,727.68	0.00
	Construction of Sub Health Centre Buildings	120.54	25.69	0.00	25.69	10,528.75	(-)78.69
	Sub Health Centres	415.90	1,056.04	0.00	1,056.04	1,471.94	(+)153.92
	Primary Health Centre(Basic Services)	315.51	797.17	0.00	797.17	1,112.68	(+)152.66



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health- contd.						
02	Rural Health Services-concl.						
796	Tribal Sub-plan- concl.						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	188.60	0.00
	Total 796	1,283.32	2,995.17	0.00	2,995.17	37,944.38	(+)133.39
	Total 02	3,197.75	6,988.50	0.00	6,988.50	76,626.58	(+)118.54
03	Medical Education, Training and Research-						
101	Ayurveda-						
	Ayurvedic Building	370.83	1,078.00	0.00	1,078.00	3,000.32	(+) 190.70
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	35.98	0.00
	Total 101	370.83	1078.00	0.00	1078.00	3,036.30	(+)190.70
103	Unani-						
	Community Health Centres- Machinery and Equipments	0.00	0.00	0.00	0.00	668.86	0.00
105	Allopathy-						
	Jawahar Lal Nehru Medical College Building at Raipur- Machinery and Equipment	0.00	1,998.74	0.00	1,998.74	12,486.70 <sup>7</sup>	0.00
	Jawahar Lal Nehru Medical College Building at Raipur- Construction work	0.00	100.00	0.00	100.00	454.78	
	Medical College Building at Raigarh	5,736.09	2,134.94	0.00	2,134.94	22,811.67	(-) 62.78
	Extension/Strengthening of Building in Dr. B.R. Ambedkar Memorial Hospital	0.00	0.00	0.00	0.00	367.93	0.00

<sup>7</sup> Increased by ₹ 1,535.30 lakh (Net). Expenditure on Machinery and Equipment of Jawahar Lal Nehru Medical College during the year 2012-13(₹ 449.49 lakh), 2015-16 (₹ 590.59 lakh) and 2016-17 (₹ 850.00 lakh) was wrongly shown under "Other works costing below ₹ 10.00 crore" and decreased by ₹ 354.78 lakh due to transfer of expenditure on construction work of Jawahar Lal Nehru Medical College wrongly shown under this head during 2000-01.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ decrease (-) in <i>per cent</i> during the year 2017-18	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health- contd.						
03	Medical Education, Training and Research- contd.						
105	Allopathy- conclud.						
	Construction of Auditorium at <i>Pandit Jawaharlal Nehru Memorial Medical College</i>	214.32	741.46	0.00	741.46	1,565.53 <sup>#</sup> (+) 256.96	
	Construction of Auditorium at <i>Dr. B.R. Ambedkar Memorial Hospital</i>	--	22.84	0.00	22.84 <sup>\$</sup>	763.74 <sup>8</sup> --	
	Education- Medical Colleges	566.96	510.33	0.00	510.33	10,077.99 (-) 9.99	
	Machinery and Equipment- Medical College Raigarh	53.48	296.65	0.00	296.65	844.20 (+) 454.69	
	Dental Colleges	91.46	94.98	0.00	94.98	4,014.92 (+) 3.85	
	Medical College- Bilaspur	0.00	0.00	0.00	0.00	1,849.24 0.00	
	Medical College Rajnandgaon	6,227.66	10,000.00	3,095.27	13,095.27	20,461.34 (+) 110.28	
	Establishment of Sickle Cell Institute	88.00	0.00	0.00	0.00	88.00 (-) 100.00	
	Other works costing below ₹ 10 Crore	850.00	0.00	0.00	0.00	352.69 <sup>9</sup> (-) 100.00	
	<b>Total 105</b>	<b>13,827.97</b>	<b>15,899.94</b>	<b>3,095.27</b>	<b>18,995.21</b>	<b>76,138.73 (+) 37.37</b>	

# indicates change in progressive figure due to reconciliation of differences between Statement No. 16 and Appendix IX up to 2016-17.

<sup>8</sup> Increased by ₹ 740.90 lakh. ₹ 136.02 lakh was shown under Pandit Jawahar Lal Nehru Memorial Medical College and ₹ 604.88 was shown under "Education- Medical Colleges".

<sup>9</sup> Reduced by ₹ 1,890.08 lakh. Expenditure on Machinery and Equipment of Jawahar Lal Nehru Medical College during the year 2012-13 (₹ 449.49 lakh), 2015-16 (₹ 590.59 lakh) and 2016-17 (₹ 850.00 lakh) was wrongly shown under "Other works costing below ₹ 10.00 crore"

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme/Centra l Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(b)	Capital Account of Health and Family Welfare- contd.						
4210	Capital Outlay on Medical and Public Health- contd.						
03	Medical Education, Training and Research- conclud.						
789	Special Component Plan for Scheduled Castes-						
	Ayurvedic Hospital and Dispensaries	0.00	33.00	0.00	33.00	328.31	--
	Ayurvedic University- <i>Bilaspur</i>	20.00	120.00	0.00	120.00	199.24	(+)500.00
	Ayurvedic College- <i>Bilaspur</i>	0.00	100.00	0.00	100.00	143.17	--
	Medical College- <i>Bilaspur</i>	199.90	550.00	0.00	550.00	1,147.90	(+)175.14
	<b>Total 789</b>	<b>219.90</b>	<b>803.00</b>	<b>0.00</b>	<b>803.00</b>	<b>1,818.62</b>	<b>(+)265.17</b>
796	Tribal Sub-plan -						
	Education Medical College	5,057.00	206.70	0.00	206.70	3,099.65 <sup>10</sup>	(-)95.91
	Government Medical College Building at <i>Jagdalpur</i>	200.00	2,678.80	0.00	2,678.80	21,170.72	(+)1,239.40
	Government Medical College Building ( 2nd Phase) at <i>Jagdalpur</i>	--	53.33	0.00	53.33 <sup>\$</sup>	2,513.17	--
	Transformer and Substation at Government Medical College, <i>Jagdalpur</i>	0.00	32.03	0.00	32.03 <sup>\$</sup>	1,459.10	--
	Ayurvedic College and Dispensaries	0.00	34.04	0.00	34.04	393.52	--
	Medical College - <i>Jagdalpur</i>	284.99	434.32	0.00	434.32	2,572.99	(+)52.40
	Medical College- <i>Surguja</i>	99.99	491.03	529.14	1,020.17	1,620.16	(+)920.27
	Other works costing below ₹ 10 Crore	390.59	5.91	0.00	5.91	623.85	(-)98.49
	<b>Total 796</b>	<b>6,032.57</b>	<b>3,936.16</b>	<b>529.14</b>	<b>4,465.30</b>	<b>33,453.16</b>	<b>(-)25.98</b>
	<b>Total 03</b>	<b>20,451.27</b>	<b>21,717.10</b>	<b>3,624.41</b>	<b>25,341.51</b>	<b>1,15,115.67</b>	<b>(+)23.91</b>

<sup>10</sup> Reduced by ₹ 5,062.91 lakh due to correction in depiction. Expenditure relating to construction of Government Medical College Building at *Jagdalpur* of ₹ 2,532.59 lakh, expenditure on construction of Government Medical College Building(2nd phase) at *Jagdalpur* of ₹ 2,459.84 lakh has been shown against respective works and Expenditure on construction of Nursing Colleges ₹ 70.48 lakh included under this head has been depicted under " Other works costing below ₹ 10.00 Crore" has been shown against the respective works.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease(-) in <i>per cent</i> during the year 2017-18	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(b)	Capital Account of Health and Family Welfare- conclud.						
4210	Capital Outlay on Medical and Public Health- conclud.						
04	Public Health -						
101	Prevention and Control of Disease						
	Malaria	33.00	32.83	0.00	32.83	65.83	(-)0.52
107	Public Health Laboratories-						
	Drug Control	34.88	0.00	0.00	0.00	69.23	(-)100.00
	Prevention of Food Adulteration	27.40	0.00	0.00	0.00	27.40	(-)100.00
	Total 107	62.28	0.00	0.00	0.00	96.63	(-)100.00
112	Public Health Education-						
	Integration of Public Health through Basic Nursing Educational Programme	0.00	0.00	0.00	0.00	37.29	0.00
	Medical University	1,200.00	760.00	0.00	760.00	2,660.00	(-)36.67
	Pharmacy College in Medical University	0.00	200.00	0.00	200.00	300.00	--
	Total 112	1,200.00	960.00	0.00	960.00	2,997.29	(-)20.00
796	Tribal Sub-plan -						
	Integration of Public Health through Basic Nursing Educational Programme	0.00	0.00	0.00	0.00	49.19	0.00
	Filaria	70.00	0.00	0.00	0.00	70.00	(-)100.00
	Total 04	1,365.28	992.83	0.00	992.83	3,278.94	(-) 27.28
80	General-						
190	Investment in Public Sector and Other Undertaking-						
	Chhattisgarh Medical Service Corporation	0.00	0.00	0.00	0.00	345.00	0.00
	Total 80	0.00	0.00	0.00	0.00	345.00	0.00
	Total 4210	32,499.78	34,735.93	5,383.14	40,119.07 <sup>11</sup>	2,35,281.97	(+) 23.44

<sup>11</sup> Includes ₹ 960.00 lakh of Grants for creation of Capital Assets.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expenditure during 2016-17	Expenditure during 2017-18			Expenditure to the end of 2017-18	Increase (+) / Decrease(-) in per cent during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(b)	Capital Account of Health and Family Welfare- concl'd.						
4211	Capital Outlay on Family Welfare						
800-	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	633.44	0.00
	Total 4211	0.00	0.00	0.00	0.00	633.44	0.00
Total	(b) Capital Account of Health and Family Welfare	32,499.78	34,735.93	5,383.14	40,119.07	2,35,915.41	(+)23.44
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215	Capital Outlay on Water Supply and Sanitation-						
01	Water Supply-						
001	Other works costing below ₹ 10 Crore	246.31	281.04	0.00	281.04	918.01	(+)14.10
101	Urban Water Supply-						
	Other works costing below ₹ 10 Crore	0.00	94.16	0.00	94.16	718.27	--
102	Rural Water Supply -						
	Rural Water Supply Schemes	4,443.88	0.00	0.00	0.00	13,934.02	(-)100.00
	Tools and Plants	417.82	0.00	0.00	0.00	1,317.95	(-)100.00
	Rural Water supply scheme through pipe	0.00	6,430.85	0.00	6,430.85	8,819.33	--
	National Rural Drinking Water Programme	7,360.61	0.00	5,548.26	5,548.26	12,908.87	(-)24.62
	Solar Energy based Rural Drinking Water Scheme	3,075.76	645.49	0.00	645.49	3,721.25	(-)79.01
	Arrangement of Drinking Water in Schools	0.00	499.82	0.00	499.82	499.82	--
	Drinking Water Supply in the Problematic villages	0.00	1,924.29	0.00	1,924.29	1,924.29	--
	Other works costing below ₹ 10 Crore	0.00	199.99	0.00	199.99	199.99	--
	Total 102	15,298.07	9,700.44	5,548.26	15,248.70	43,325.52	(-)0.32

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease(-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd						
4215	Capital Outlay on Water Supply and Sanitation- contd.						
01	Water Supply- contd.						
789	Special Component Plan for Scheduled Castes-						
	Rural Water Supply Schemes	1,818.51	1,060.89	0.00	1,060.89	7,824.74	(-) 41.66
	Tubewell Mining Operations in Municipal Areas	0.00	23.98	0.00	23.98	23.98	--
	Arrangement of Drinking Water in Schools	0.00	141.81	0.00	141.81	141.81	--
	Drinking Water Supply in the Problematic villages	0.00	630.69	0.00	630.69	630.69	--
	National Rural Drinking Water Programme	1,670.41	0.00	755.68	755.68	2,426.09	(-)54.76
	Solar Energy based Rural Drinking Water Scheme	96.20	8.14	0.00	8.14	104.34	(-)91.54
	Total 789	3,585.12	1,865.51	755.68	2,621.19	11,151.65	(-)26.89
796	Tribal Sub-plan -						
	Rural Water Supply Schemes	4,954.12	2,531.81	0.00	2,531.81	14,007.24	(-)48.89
	Tools and Plants	0.00	0.00	0.00	0.00	1,852.29	0.00
	National Rural Drinking Water Programme	4,875.64	0.00	4,998.55	4,998.55	9,874.19	(+)2.52
	Solar Energy based Rural Drinking Water Scheme	4,453.50	4,903.95	0.00	4,903.95	9,357.45	(+)10.11
	Tubewell Mining Operations in Municipal Areas	0.00	49.16	0.00	49.16	49.16	--

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease(-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd						
4215	Capital Outlay on Water Supply and Sanitation- concld.						
01	Water Supply- concld.						
796	Tribal Sub-plan- concld.						
	Arrangement of Drinking Water in Schools	0.00	377.55	0.00	377.55	377.55	--
	Drinking Water Supply in the Problematic villages	0.00	1,899.14	0.00	1,899.14	1,899.14	--
	Chirimiri Water Augmentation Supply Scheme	0.00	500.00	0.00	500.00	500.00	--
	Other works costing below ₹ 10 Crore	0.00	11.19	0.00	11.19	111.41	--
	Total 796	14,283.26	10,272.80	4,998.55	15,271.35	38,028.43	(+)6.92
800	Other Expenditure-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	742.09	0.00
	Total 800	0.00	0.00	0.00	0.00	742.09	0.00
	Total 01	33,412.76	22,213.95	11,302.49	33,516.44	94,883.97	(+)0.31
02	Sewerage and Sanitation-						
106	Sewerage Services-						
	Lavatory arrangement in school	0.00	0.00	0.00	0.00	1,601.31	0.00
	Lavatory for Battalion and Police line	0.00	0.00	0.00	0.00	362.79	0.00
	Total 106	0.00	0.00	0.00	0.00	1,964.10	0.00
796	Tribal Sub-plan -						
	Lavatory arrangement in School	0.00	0.00	0.00	0.00	1,617.54	0.00
	Total 02	0.00	0.00	0.00	0.00	3,581.64	0.00
	Total 4215	33,412.76	22,213.95	11,302.49	33,516.44	98,465.61	(+)0.31

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing-						
01	Government Residential Buildings-						
106	General Pool Accommodation-						
	Police Administration	0.00	0.00	0.00	0.00	2,631.94	0.00
	Up gradation of Administration under Eleventh and Twelfth Finance Commission	0.00	0.00	0.00	0.00	5,262.04	0.00
	Administration of Justice (Construction of Staff Quarters)	575.71	0.00	437.27	437.27	3,083.88	(-)24.05
	Residential Buildings for Employees	0.00	0.00	0.00	0.00	4,288.96	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	18,487.00	0.00
	Residential Campus for High Court	2.62	69.37	0.00	69.37	1,163.02	(+)2,547.71
	Residential Buildings in High Court	90.61	0.00	0.00	0.00	8,127.66	(-)100.00
	General Administration Department	90.38	764.33	0.00	764.33	1,587.67	(+)745.68
	Land Revenue	28.75	122.67	0.00	122.67	151.42	(+)326.68
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	927.54	0.00
	Total 106	788.07	956.37	437.27	1,393.64	45,711.13	(+)76.84
107	Police Housing						
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	517.30	0.00



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing- contd.						
01	Government Residential Buildings- contd.						
700	Other Housing-						
	Construction of Houses for Departmental Pool in Commercial Tax Department	0.00	0.00	0.00	0.00	626.64	0.00
	Registration and Stamps	0.00	0.00	0.00	0.00	231.20	0.00
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	329.17	0.00
	Total 700	0.00	0.00	0.00	0.00	1,187.01	0.00
789	Special Component Plan for Scheduled Castes-						
	General Administration Department	0.00	320.56	0.00	320.56	320.56	--
796	Tribal Sub-plan -						
	Residential Building under Rented Housing Board Scheme	4.37	0.00	0.00	0.00	858.81	(-)100.00
	82 Government Residential Buildings in Narayanpur	8.98	13.88	0.00	13.88\$	1,073.57	(+)54.56
	Special Infrastructure Development Scheme in other Districts	30.93	0.00	9.06	9.06	1,243.44	(-)70.71
	Special Infrastructure Development Scheme in Bijapur	0.00	0.00	0.00	0.00	23.52	0.00
	Residential Homes to Anganwadi Supervisors	0.00	50.00	0.00	50.00	984.06	0.00
	Police Administration	1,779.95	180.41	0.00	180.41	2,000.64	(-) 89.86
	600 Numbers of G Type Residential Building for Police Headquarters in Jagdalpur	0.00	0.00	0.00	0.00	3,067.75	0.00
	Up gradation of Government Residence	53.28	2.39	0.00	2.39	85.45	(-)95.51
	General Administration Department	21.23	410.55	0.00	410.55	431.78	(+)1,833.82

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(Figures in Rupees Represented in Lakhs)							(₹ in lakh)
Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
<b>B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.</b>							
(c)	<b>Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.</b>						
4216	<b>Capital Outlay on Housing- contd.</b>						
01	<i>Government Residential Buildings- conclud.</i>						
796	<b>Tribal Sub-plan - conclud.</b>						
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	216.55	0.00
	<b>Total 796</b>	<b>1,898.74</b>	<b>657.23</b>	<b>9.06</b>	<b>666.29</b>	<b>9,985.57</b>	<b>(-)64.91</b>
800	<b>Other Expenditure-</b>						
	General Administration Department	0.00	0.00	0.00	0.00	5,292.73	0.00
	<b>Total 01</b>	<b>2,686.81</b>	<b>1,934.16</b>	<b>446.33</b>	<b>2,380.49</b>	<b>63,014.30</b>	<b>(-)11.40</b>
02	<i>Urban Housing-</i>						
190	<b>Investment in Public Sector and Other Undertakings-</b>						
	Housing Scheme for Economically Backward Classes	0.00	0.00	0.00	0.00	6,504.15	0.00
	Housing Scheme for Naxal affected families	0.00	0.00	0.00	0.00	6.00	0.00
	<b>Total 190</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,510.15</b>	<b>0.00</b>
191	<b>Investment in Municipal Corporations-</b>						
	Rental Houses	0.00	0.00	0.00	0.00	664.71	0.00
195	<b>Investment in Co-operatives-</b>						
	Rented Buildings	0.00	0.00	0.00	0.00	227.08	0.00
800	<b>Other Expenditure-</b>						
	Construction of Houses in <i>Bastar</i> Area	0.00	0.00	0.00	0.00	149.61	0.00
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	4.65	0.00
	<b>Total 800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154.26</b>	<b>0.00</b>
	<b>Total 02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,556.20</b>	<b>0.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.						
4216	Capital Outlay on Housing- conclud.						
80	General						
796	Tribal Sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	156.42	0.00
800	Other Expenditure-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	13.22	0.00
	Total 80	0.00	0.00	0.00	0.00	169.64	0.00
	Total 4216	2,686.81	1,934.16	446.33	2,380.49	70,740.14	(-)11.40
4217	Capital Outlay on Urban Development-						
01	State Capital Development-						
050	Land-						
	Payment of Land Acquisition	0.00	0.00	0.00	0.00	49,700.00 <sup>12</sup>	0.00
	Naya Raipur Development Authority	22,304.61	16,200.00	0.00	16,200.00	47,920.61	(-)27.37
	Total 050	22,304.61	16,200.00	0.00	16,200.00	97,620.61	(-)27.37
051	Construction -						
	Naya Raipur Development Authority	12,747.22	8,050.06	0.00	8,050.06	1,13,805.53	(-)36.85
	Sewerage Treatment Plant in Raipur	100.00	0.00	0.00	0.00	600.00	(-)100.00
	Capital Development Project	0.00	0.00	0.00	0.00	56,381.93	0.00
	Roads and Bridges	0.00	0.00	0.00	0.00	3,347.78	0.00
	Twelfth Finance Commission grants	0.00	0.00	0.00	0.00	17,382.28	0.00
	Global Environment Fund Assisted State Urban Transport Scheme	2,150.10	1,469.63	0.00	1,469.63	8,314.58	(-)31.65
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)84.33	0.00

<sup>12</sup> Increased by ₹ 43,800.00 lakh. Loan of ₹ 43,800.00 lakh given to Naya Raipur Development Authority for land acquisition during the year 2006-07 has been converted into Capital Expenditure.

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- conclud.						
4217	Capital Outlay on Urban Development- conclud.						
01	State Capital Development- conclud.						
051	Construction - conclud.						
	Thirteenth Finance Commission grants	7,031.00	3,588.57	0.00	3,588.57	38,119.57	(-)48.96
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,915.27	0.00
	Total 051	22,028.32	13,108.26	0.00	13,108.26	2,40,782.61	(-)40.49
052	Machinery and Equipment-						
	Machinery and Equipment	0.00	0.00	0.00	0.00	160.00	0.00
	Total 01	44,332.93	29,308.26	0.00	29,308.26	3,38,563.22	(-)33.89
60	Other Urban Development Schemes-						
191	Assistance to Nagar Nigam-	14,239.42	25,210.28	0.00	25,210.28	54,779.91	(+)77.05
192	Assistance to Municipalities-	4,721.03	10,011.08	0.00	10,011.08	20,438.54	(+)112.05
193	Assistance to Nagar Panchayats-	2,600.00	1,000.00	0.00	1,000.00	10,159.03	(-)61.54
789	Special Component Plan for Scheduled Castes	1,419.40	5,050.00	0.00	5,050.00	13,232.37	(+)255.78
796	Tribal Sub-plan	6,290.00	3,000.00	0.00	3,000.00	23,690.06	(-)52.31
	Total 60	29,269.85	44,271.36	0.00	44,271.36	1,22,299.91	(+)51.25
	Total 4217	73,602.78	73,579.62	0.00	73,579.62 <sup>13</sup>	4,60,863.13	(-)0.03
Total	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	1,09,702.34	97,727.73	11,748.82	1,09,476.55	6,30,068.87	(-)0.21

<sup>13</sup> Includes ₹ 44,271.36 lakh of Grants for creation of Capital Assets

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(d)	Capital Account of Information and Broadcasting-						
4220	Capital Outlay on Information and Publicity-						
60	Others-						
190	Investment in Public Sector and Other Undertakings						
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	1.01	0.00
052	Machinery and Equipment-						
	Photo Service	1.99	0.00	0.00	0.00	13.96	(-)100.00
800	Other Expenditure-						
	Publicity through Electronic Media	0.00	0.00	0.00	0.00	18.11	0.00
	Establishment of <i>Muktibodh</i> Academy	0.00	0.00	0.00	0.00	45.73	0.00
	Total 800	0.00	0.00	0.00	0.00	63.84	0.00
	Total 60	1.99	0.00	0.00	0.00	78.81	(-)100.00
	Total 4220	1.99	0.00	0.00	0.00	78.81	(-)100.00
Total	(d) Capital Account of Information and Broadcasting	1.99	0.00	0.00	0.00	78.81	(-)100.00
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-						
01	Welfare of Scheduled Castes-						
789	Special Component Plan for Scheduled Castes-						
	<i>Pradhan Mantri Adarsh Gram Yojna</i>	7,606.00	0.00	375.00	375.00	8,025.00	(-)95.07
	Development of Majority of Scheduled Castes Education	0.00	0.00	0.00	0.00	3,050.69	0.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-						
01	Welfare of Scheduled Castes- contd.						
789	Special Component Plan for Scheduled Castes-						
	Investment in Share Capital of <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	15.00	15.00	0.00	15.00	1,983.22	0.00
	Construction of <i>Jaithkhamba</i> at <i>Girodpuri</i>	0.00	0.00	0.00	0.00	5,193.03	0.00
	Local Development Programme Funded by Special Central Aid	1,301.60	0.00	515.00	515.00	2,392.20	(-)60.43
	Scheduled Castes Development Authority	3,471.35	3,092.26	0.00	3,092.26	27,072.66	(-)10.92
	Integrated Development of <i>Girodpuri/ Bhandarpuri</i>	50.00	50.00	0.0	50.00	2,511.76	0.00
	Co-ordinated Development of <i>Telashi Bada</i>	0.00	0.00	0.00	0.00	400.00	0.00
	Untied Fund for Local Development	0.00	0.00	0.00	0.00	835.62	0.00
	Construction of Ashram and Hostels	0.00	0.00	0.00	0.00	857.76	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	80.00	0.00
	Total 789	12,443.95	3,157.26	890.00	4,047.26	52,401.94	(-)67.48
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	(-)1.70	0.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
01	Welfare of Scheduled Castes- conclud.						
793	Special Central Assistance for Scheduled Castes Component Plan-						
	Construction of Hostels and Ashrams	0.00	0.00	0.00	0.00	12.50	0.00
	Untied Fund for Local Development	0.00	0.00	0.00	0.00	315.95	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.03	0.00
	Total 793	0.00	0.00	0.00	0.00	338.48	0.00
800	Other Expenditure-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	244.61	0.00
	Total 01	12,443.95	3,157.26	890.00	4,047.26	52,983.33	(-) 67.48
02	Welfare of Scheduled Tribes-						
102	Welfare of Scheduled Tribes Economic Development-						
	Construction of Community Building	2.28	15.00	0.00	15.00	27.28	(-)557.89
	Other works costing below ₹ 10 Crore	22.00	0.00	0.00	0.00	22.00	(-)100.00
	Total 102	24.28	15.00	0.00	15.00	49.28	(-)38.22
794	Special Central Assistance for Tribal Sub-plan-						
	Local Development Programme in Integrated Tribal Development Project	0.00	0.00	0.00	0.00	8,249.30	0.00
	Education-Ashrams	0.00	0.00	0.00	0.00	1,286.84	0.00
	Local Development Programme in MADA Areas	0.00	0.00	0.00	0.00	518.79	0.00
	Local Development Programme in Tribal Areas	0.00	0.00	0.00	0.00	425.18	0.00
	Model School Building	0.00	0.00	0.00	0.00	41.00	0.00
	Total 794	0.00	0.00	0.00	0.00	10,521.11	0.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
02	Welfare of Scheduled Tribes-contd.						
796	Tribal Sub-plan -						
	Local Development Programme in Integrated Tribal Development Project	0.00	0.00	0.00	0.00	9,240.14	0.00
	Local Development Project in MADA Areas	0.00	0.00	0.00	0.00	933.28	0.00
	Local Development Programme in Tribal Areas	0.00	0.00	0.00	0.00	80.26	0.00
	Local Development Programme funded by Special Central Aid	6,645.36	0.00	15,002.44	15,002.44	27,116.45	(+)125.76
	Facility Development for Tribal Areas	7,264.91	11,296.40	0.00	11,296.40	78,335.85	(+)55.49
	Special Backward Tribal Class	781.96	0.00	107.93	107.93	1,273.89	(-)86.20
	Education-Ashram and Hostel Buildings /Vivekananda Gurukul Unnayan Yojna	0.00	20.33	0.00	20.33	10,666.56	0.00
	Construction of Teachers Residential Quarters	8.45	0.78	0.00	0.78	3,849.01	(-)90.77
	Departmental Agency	0.00	0.00	0.00	0.00	1,401.54	0.00
	Construction of Building of Educational Institutions	1,060.27	716.21	0.00	716.21	19,581.93	(-)32.45
	Sonakhan ka Samanvit Vikas	0.00	0.00	0.00	0.00	744.24	0.00
	Construction of Building of Education Officer	0.00	0.00	0.00	0.00	753.35	0.00
	Bastar Development Authority	3,022.33	2,775.04	0.00	2,775.04	28,940.28	(-)8.18
	Sarguja/Jashpur Development Authority	4,066.96	3,171.40	0.00	3,171.40	31,135.93	(-) 22.02
	Van Bandhu Kalyan Yojna	856.72	0.00	636.72	636.72	1,510.94	(-)25.68



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.						
02	Welfare of Scheduled Tribes-concl'd.						
796	Tribal Sub-plan -concl'd.						
	Special Backward Tribes Agency	0.00	0.00	0.00	0.00	182.90	0.00
	Deduct- Receipt and Recoveries on Capital Account	0.00	(-)1.75	0.00	(-)1.75	(-)2.70	0.00
	Investment in Share Capital of <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	50.00	0.00	0.00	0.00	668.00	(-)100.00
	<b>Total 796</b>	<b>23,756.96</b>	<b>17,978.41</b>	<b>15,747.09</b>	<b>33,725.50</b>	<b>2,16,411.85</b>	<b>(+)41.96</b>
	<b>Total 02</b>	<b>23,781.24</b>	<b>17,993.41</b>	<b>15,747.09</b>	<b>33,740.50</b>	<b>2,26,982.24</b>	<b>(+)41.88</b>
03	Welfare of Backward Classes-						
190	Investment in Government Sector and Other Public Sector Undertakings						
	Share Capital of <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	150.00	0.00	0.00	0.00	387.00 <sup>14</sup>	(-)100.00
277	Education-						
	Hostel	0.00	0.00	0.00	0.00	314.71	0.00
800	Other Expenditure-						
	Construction of Boundary Wall and Grave Yard for Minority community	0.00	0.00	0.00	0.00	148.72	0.00
	Share Capital in <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	260.50	0.00

<sup>14</sup> Increased by ₹ 50.00 lakh. Loan of ₹ 50.00 lakh given to Chhattisgarh Antyavasai Cooperative Finance and Development Cooperation during the year 2003-04 converted into Share Capital.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.						
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.						
03	Welfare of Backward Classes-conclud						
800	Other Expenditure- conclud.						
	Share Capital in <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	198.00	0.00
	Total 800	0.00	0.00	0.00	0.00	607.22	0.00
	Total 03	150.00	0.00	0.00	0.00	1,308.93	(-)100.00
04	Minority Welfare-						
102	Economic Development-						
	Minor Multiregional Development Scheme	287.90	0.00	978.55	978.55	2,255.08	(+)239.89
190	Investment in Government Sector and Other Public Sector Undertakings-						
	Investment in the Share Capital of <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	25.00	25.00	0.00	25.00	83.00	0.00
	Total 04	312.90	25.00	978.55	1,003.55	2,338.08	(+)220.73
	Total 4225	36,688.09	21,175.67	17,615.64	38,791.31 <sup>15</sup>	2,83,612.58	(+)5.73
Total	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	36,688.09	21,175.67	17,615.64	38,791.31	2,83,612.58	(+)5.73

<sup>15</sup> Includes ₹ 24,800.80 lakh of Grants for creation of Capital Assets.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18		Total	Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd							
(g)	Capital Account of Social Welfare and Nutrition-						
4235	Capital Outlay on Social Security and Welfare-						
01	Rehabilitation-						
201	Other Rehabilitation Schemes-						
	Development of Fisheries in Raipur for Resettlement of Displaced Persons from East Pakistan	0.00	0.00	0.00	0.00	3.41	0.00
800	Other Expenditure-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	46.15	0.00
	Total 01	0.00	0.00	0.00	0.00	49.56	0.00
02	Social Welfare-						
001	Direction and Administration-						
	Establishment of District Rehabilitation Centre at Raipur	0.00	0.00	0.00	0.00	36.60	0.00
101	Welfare of Handicapped-						
	Construction of Building for Rehabilitation Centre, Bilaspur	0.00	0.00	0.00	0.00	7.99	0.00
	Construction of school for Visual/Hearing impaired	9.96	9.98	0.00	9.98	93.75	(+)0.20
	Investment in Share Capital of <i>Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	450.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	7.25	0.00
	Total 101	9.96	9.98	0.00	9.98	558.99	(+)0.20
102	Child Welfare-						
	Construction work for Office Resource Centre	2,206.80	2,248.55	0.00	2,248.55	16,226.49	(+)1.89

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18		Total	Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)			
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(g)	Capital Account of Social Welfare and Nutrition- contd.						
4235	Capital Outlay on Social Security and Welfare- contd.						
02	Social Welfare- contd.						
102	Child Welfare- contd.						
	Construction of Project Office and Resources Centre	99.97	0.00	0.00	0.00	782.47	(-)100.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	11,061.00	0.00
	Construction and maintenance of Anganwadi Buildings	2,269.00	0.00	1,517.93	1,517.93	9,644.08	(-)33.10
	Construction of Building under Juvenile Judicial Act	245.64	350.77	0.00	350.77	596.41	(+)42.80
	Integrated Child Protection Scheme	0.00	100.00	0.00	100.00	100.00	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,337.60	0.00
	Total 102	4,821.41	2,699.32	1,517.93	4,217.25	39,748.05	(-)12.53
103	Women's Welfare-						
	Women Training Institute	0.00	0.00	0.00	0.00	60.50	0.00
	Establishment and Direction of Forest Stop Centre	4.30	0.00	0.00	0.00	38.22	(-)100.00
	Construction of Nari Niketan Building	0.00	0.00	0.00	0.00	121.79	0.00
	Total 103	4.30	0.00	0.00	0.00	220.51	(-)100.00
106	Correctional Services						
	Integrated campus (Mana Camp)/ Shed scheme of Social Welfare Institutions	79.60	23.12	0.00	23.12	154.96	(-)70.95
789	Special Component Plan for Scheduled Castes-						
	Construction of Anganwadi Buildings	568.00	0.00	364.30	364.30	5,408.37	(-) 35.86
	Construction of school for Visual/Hearing impaired	20.00	19.90	0.00	19.90	423.61	(-) 0.50
	Project Office and Resources Centre	0.00	0.00	0.00	0.00	485.54	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
**(Figures in italics represent Charged Expenditure)**

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(g) Capital Account of Social Welfare and Nutrition- concld.							
4235	Capital Outlay on Social Security and Welfare- concld.						
02	Social Welfare- concld.						
789	Special Component Plan for Scheduled Castes- concld.						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	478.12	0.00
	Total 789	588.00	19.90	364.30	384.20	6,795.64	(-) 34.66
796	Tribal Sub-plan -						
	Construction and repair of Anganwadi Buildings	2,063.00	0.00	1,153.62	1,153.62	16,058.85	(-) 44.08
	Schools/Institutions for Visual/Hearing impaired	0.00	0.00	0.00	0.00	253.48	0.00
	Project Office cum Resources Centre	100.00	0.00	0.00	0.00	600.00	(-)100.00
	Anganwadi Buildings ( NABARD )	0.00	0.00	0.00	0.00	536.62	0.00
	Investment in Share Capital of <i>Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	50.00	0.00
	Construction of <i>Nari Niketan</i> Buildings	0.00	0.00	0.00	0.00	121.79	0.00
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	518.48	0.00
	Total 796	2,163.00	0.00	1,153.62	1,153.62	18,139.22	(-) 46.67
800	Other Expenditure-						
	District <i>Sainik</i> Board	0.00	0.00	0.00	0.00	114.50	0.00
	Directorate of Women and Child Welfare	40.98	0.00	0.00	0.00	40.98	(-)100.00
	Integrated Service Scheme	0.00	0.00	278.98	278.98	278.98	--
	Total 800	40.98	0.00	278.98	278.98	434.46	(+) 85.31
	Total 02	7,707.25	2,752.32	3,314.83	6,067.15	66,088.43	(-) 21.28
	Total 4235	7,707.25	2,752.32	3,314.83	6,067.15	66,137.99	(-) 21.28
Total	(g) Capital Account of Social Welfare and Nutrition	7,707.25	2,752.32	3,314.83	6,067.15	66,137.99	(-) 21.28

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(h)	Capital Account of Other Social Services-						
4250	Capital Outlay on Other Social Services-						
201	Labour-						
	Construction of Houses for Bidi Labourers	0.00	0.00	0.00	0.00	380.84	0.00
203	Employment-						
	Construction of Industrial Training Institute office Buildings and Hostels	2,944.79	1,413.43	0.00	1,413.43	16,703.42	(-)52.00
	Employment Exchange	10.96	0.85	0.00	0.85	298.40	(-)92.24
	Livelihood College	0.00	183.06	0.00	183.06	183.06	--
	Total 203	2,955.75	1,597.34	0.00	1,597.34	17,184.88	(-)45.96
789	Special Component Plan for Scheduled Castes-						
	Construction of Industrial Training Institute office building	609.77	132.87	0.00	132.87	1,381.86	(-)78.21
	Total 789	609.77	132.87	0.00	132.87	1,381.86	(-)78.21
796	Tribal Sub-plan -						
	Construction of Industrial Training Institute office Buildings and Hostels	3,892.49	1,720.21	42.45	1,762.66	15,698.65	(-)54.72
	Livelihood College	0.00	184.85	0.00	184.85	184.85	--
	Other works costing below ₹ 10 Crore	28.13	15.92	0.00	15.92	183.92	(-)43.41
	Total 796	3,920.62	1,920.98	42.45	1,963.43	16,067.42	(-)49.92

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

							(₹ in lakh)
Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- conclud.							
(h)	Capital Account of Other Social Services- conclud.						
4250	Capital Outlay on Other Social Services- conclud						
800	Other Expenditure						
	Construction of Dharmshalas etc. near temples and religious places	281.59	260.82	0.00	260.82	542.41	(-)7.38
	Total 4250	7,767.73	3,912.00	42.45	3,954.45	35,557.40	(-)49.09
Total	(h) Capital Account of Other Social Services	7,767.73	3,912.00	42.45	3,954.45	35,557.40	(-)49.09
Total	B- CAPITAL ACCOUNT OF SOCIAL SERVICES	2,46,062.48	2,13,979.36	51,198.24	2,65,177.60	16,35,715.67 <sup>16</sup>	(+)7.77

<sup>16</sup> Increased by ₹ 43,850.00. For details please see footnote 12 and 14 below Major Head 4217 and 4225.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES-						
(a)	Capital Account of Agriculture and Allied Activities-						
4401	Capital Outlay on Crop Husbandry-						
101	Farming Co-operatives						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.36	0.00
103	Seeds-						
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 0.73	0.00
	Seeds Multiplication and Distribution	100.00	99.94	0.00	99.94	663.32	(-)0.06
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	3.49	0.00
	Total 103	100.00	99.94	0.00	99.94	666.08	(-)0.06
104	Agriculture Farms-						
	Construction of Agriculture Office Building	0.00	0.00	0.00	0.00	11.98	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	96.69	0.00
	Total 104	0.00	0.00	0.00	0.00	108.67	0.00
105	Manures and Fertilizers						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.63	0.00
	Total 105	0.00	0.00	0.00	0.00	0.63	0.00
107	Plant Protection						
	NMET Submission on Plant Protection and Quarantine Schemes	12.61	0.00	0.00	0.00	12.61	(-)100.00
108	Commercial Crops						
	NMSA Soil Health Management Scheme	136.27	0.00	106.87	106.87	243.14	(-)21.57
119	Horticulture and Vegetable Crops-						
	Development of main Garden in the premises of Raj Bhavan	0.00	0.00	0.00	0.00	2.44	0.00
	Horticulture Development Programme	20.56	16.70	0.00	16.70	37.26	(-)18.77
	Other works costing below ₹ 10 Crore	0.00	6.53	0.00	6.53	23.06	--
	Total 119	20.56	23.23	0.00	23.23	62.76	(+)12.99



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4401	Capital Outlay on Crop Husbandry- conold.						
190	Investments in Public Sector and other Undertakings-						
	Investment in the Share Capital of Chhattisgarh <i>Rajya Beej Evam Krishi Vikas Nigam</i>	0.00	0.00	0.00	0.00	50.00	0.0
	Total 190	0.00	0.00	0.00	0.00	50.00	0.00
789	Special Component Plan for Schedule Caste						
	N.M.S.A. Soil Health Management Scheme	10.00	0.00	14.89	14.89	24.89	(+) 48.90
796	Tribal Sub-plan						
	N.M.S.A. Soil Health Management Scheme	85.68	0.00	80.16	80.16	165.84	(-) 6.44
	Other works costing below ₹ 10 Crore-	0.00	0.00	0.00	0.00	115.29	0.00
	Total 796	85.68	0.00	80.16	80.16	281.13	(-) 6.44
800	Other Expenditure-						
	Special Plan for Tribal Farmers	0.00	0.00	0.00	0.00	20.00	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)0.01	0.00
	Total 800	0.00	0.00	0.00	0.00	19.99	0.00
	Total 4401	365.12	123.17	201.92	325.09	1,471.26	(-)10.96
4402	Capital Outlay on Soil and Water Conservation						
102	Soil Conservation-						
	Soil Conservation and Development of Land	0.00	0.00	0.00	0.00	4.81	0.00
	Micro Minor Irrigation Scheme	754.27	749.98	0.00	749.98	2,616.59	(-)0.57
	Total 102	754.27	749.98	0.00	749.98	2,621.40	(-)0.57

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4402	Capital Outlay on Soil and Water Conservation- concl'd.						
203	Land Reclamation and Development						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2.81	0.00
789	Special Component Plan for Scheduled Castes-						
	Micro Minor Irrigation Scheme	199.88	278.37	0.00	278.37	2,716.26	(+) 39.27
	Micro Minor Irrigation Scheme	0.00	0.00	0.00	0.00	1,454.82	0.00
	Total 789	199.98	278.37	0.00	278.37	4,171.08	(+) 39.20
796	Tribal Sub-plan -						
	Advance to forest subordinates for Gun purchase	0.00	0.00	0.00	0.00	2,536.81	0.00
	Micro Minor Irrigation Scheme	982.94	963.08	0.00	963.08	8,739.31	(-)2.02
	Deduct- Receipts and Recoveries on Capital Account(D.R.R)	0.00	0.00	0.00	0.00	(-)3.91	0.00
	Total 796	982.94	963.08	0.00	963.08	11,272.21	(-) 2.02
800	Other Expenditure-						
	Micro Minor Irrigation Scheme	0.00	0.00	0.00	0.00	9,730.87	0.00
	Micro Management Working Plan	0.00	0.00	0.00	0.00	863.61	0.00
	Eleventh Finance Commission Grants	0.00	0.00	0.00	0.00	378.02	0.00
	D.R.R	0.00	0.00	0.00	0.00	(-) 0.07	0.00
	Total 800	0.00	0.00	0.00	0.00	10,972.43	0.00
	Total 4402	1,937.19	1,991.43	0.00	1,991.43	29,039.93	(+) 2.80

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4403	Capital Outlay on Animal Husbandry-						
001	Direction and Administration						
	Directorate Level	0.00	86.85	0.00	86.85	86.85	--
101	Veterinary Services and Animal Health-						
	Cattle Breeding and Farms	0.00	0.00	0.00	0.00	49.96	0.00
	Control of Animal Diseases	0.00	0.00	53.00	53.00	1,724.19	--
	Construction of Veterinary Building	0.00	0.00	0.00	0.00	0.21	0.00
	Veterinary University	0.00	0.00	0.00	0.00	643.85	0.00
	Anjora Veterinary College	0.00	0.00	0.00	0.00	55.00	0.00
	Animal Husbandry	165.60	0.00	0.00	0.00	333.41	(-)100.00
	Eradication of Pashumata Mahamari	0.00	0.00	0.00	0.00	6.72	0.00
	Veterinary Dispensary and Hospital	57.90	40.46	0.00	40.46	98.36	(-)30.12
	Total 101	223.50	40.46	53.00	93.46	2,911.70	(-)58.18
103	Poultry Development-						
	Poultry Development Schemes	115.20	0.00	10.62	10.62	224.82	(-) 90.78
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	17.41	0.00
	Total 103	115.20	0.00	10.62	10.62	242.23	(-) 90.78
109	Extension and Training						
	Kamdhenu Veterinary University	500.00	1,025.00	0.00	1,025.00	1,525.00	(+)105.00
796	Tribal Sub-plan -						
	Veterinary Services and Animal Health	0.00	0.00	0.00	0.00	16.78	0.00
	Animal Husbandry	26.40	0.00	0.00	0.00	26.40	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	56.98	0.00
	Total 796	26.40	0.00	0.00	0.00	100.16	(-)100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4403	Capital Outlay on Animal Husbandry-concld						
800	Other Expenditure- concld.						
	Cattle Development in <i>Bastar</i> District	0.00	0.00	0.00	0.00	10.25	0.00
	Animal Husbandry Building	0.00	0.00	0.00	0.00	384.65	0.00
	Milk Production and Infrastructure	22.20	0.00	0.00	0.00	22.20	(-)100.00
	State and Divisional Level	21.73	22.00	0.00	22.00	43.73	(+) 1.24
	Disease Investigation	0.00	34.28	0.00	34.28	34.28	--
	Total 800	43.93	56.28	0.00	56.28	495.11	(+)28.11
	Total 4403	909.03	1,208.59	63.62	1,272.21 <sup>17</sup>	5,361.05	(+)39.95
4404	Capital Outlay on Dairy Development						
102	Dairy Development Projects-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	35.57	0.00
	Total 4404	0.00	0.00	0.00	0.00	35.57	0.00
4405	Capital Outlay on Fisheries						
101	Inland Fisheries-						
	Fish seed production	50.00	50.00	0.00	50.00	470.04	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	13.88	0.00
	Total 101	50.00	50.00	0.00	50.00	483.92	0.00
109	Extension and Training						
	Grant for Fisheries College, Kabirdham	20.60	0.00	0.00	0.00	20.60	(-)100.00
796	Tribal Sub-plan -						
	Fish seed production	84.96	60.00	0.00	60.00	417.32	(-)29.38
	Inland Fisheries – Fish seed production	0.00	0.00	0.00	0.00	44.24	0.00
	Total 796	84.96	60.00	0.00	60.00	461.56	(-)29.38

<sup>17</sup> Includes ₹ 25.00 lakh of Grants for creation of Capital Assets

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4405	Capital Outlay on Fisheries- conclud.						
800	Other Expenditure-						
	Fisheries	0.00	0.00	0.00	0.00	69.95	0.00
	Grant for Fisheries College, Kawardha	0.00	868.35	0.00	868.35	868.35	--
	Total 800	0.00	868.35	0.00	868.35	938.30	--
	Total 4405	155.56	978.35	0.00	978.35	1,904.38	(+)528.92
4406	Capital Outlay on Forestry and Wild Life						
01	Forestry-						
070	Communication and Buildings-						
	Construction of Building and Roads	204.14	202.41	0.00	202.41	3,444.72	(-)0.85
	State Forest Research Institute	0.00	53.84	0.00	53.84	314.07	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,739.14	0.00
	Total 070	204.14	256.25	0.00	256.25	5,497.93	(+)25.53
101	Forest Conservation, Development and Regeneration-						
	Integrated Forest Safety Scheme	0.00	0.00	227.33	227.33	6,376.67	--
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	2,617.90	0.00
	Thirteenth Finance Commission grants	0.00	0.00	0.00	0.00	3,995.79	0.00
	Regional Forest Circle	40.97	0.00	0.00	0.00	40.97	(-)100.00
	Forest Research in State	1.14	4.03	0.00	4.03	5.17	(+) 253.51
	Total 101	42.11	4.03	227.33	231.36	13,036.50	(+) 449.42
102	Social and Farm Forestry-						
	Modern Fire Protection Scheme in Forest	0.00	0.00	0.00	0.00	2.51	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

						(₹ in lakh)	
Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
<b>C</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>						
<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities- contd.</b>						
<b>4406</b>	<b>Capital Outlay on Forestry and Wild Life- contd.</b>						
<b>01</b>	<b>Forestry- conclud.</b>						
<b>190</b>	<b>Investment in Public Sector and Other Undertakings</b>						
	<i>Chhattisgarh State Van Vikas Nigam</i>	0.00	0.00	0.00	0.00	654.50	0.00
<b>796</b>	<b>Tribal Sub-plan</b>						
	<i>Rapta and Pulia in Forest Roads</i>	0.00	0.00	0.00	0.00	2,494.26	0.00
	<i>Employees Welfare Scheme</i>	0.00	0.00	0.00	0.00	427.56	0.00
	<i>Construction of Buildings and Roads</i>	1,251.68	1,379.42	0.00	1,379.42	12,303.43	(+)10.21
	<i>Godown for Forest products</i>	0.00	0.00	0.00	0.00	321.83	0.00
	<b>Total- 796</b>	<b>1,251.68</b>	<b>1,379.42</b>	<b>0.00</b>	<b>1,379.42</b>	<b>15,547.08</b>	<b>(+)10.21</b>
<b>800</b>	<b>Other Expenditure-</b>						
	<i>Establishment of Forest Research Institute</i>	0.00	0.00	0.00	0.00	913.60	0.00
	<i>Strengthening of Administration</i>	22.23	36.58	0.00	36.58	58.81	(+)64.55
	<i>Survey and Utilisation of Forest Infrastructure</i>	9.96	8.09	0.00	8.09	18.05	(-)18.78
	<b>Total 800</b>	<b>32.19</b>	<b>44.67</b>	<b>0.00</b>	<b>44.67</b>	<b>990.46</b>	<b>(+)38.77</b>
	<b>Total 01</b>	<b>1,530.12</b>	<b>1,684.37</b>	<b>227.33</b>	<b>1,911.70</b>	<b>35,728.98</b>	<b>(+)24.94</b>
<b>02</b>	<b>Environmental Forestry and Wild Life</b>						
<b>110</b>	<b>Wildlife</b>						
	<i>Thirteenth Finance Commission grants</i>	0.00	0.00	0.00	0.00	100.51	0.00
	<i>Establishment of Principal Chief Forest Conservator Office</i>	7.20	0.00	0.00	0.00	7.20	(-)100.00
	<i>Rashtriya Udhyan evam Abhyaranya Vikas</i>	7.19	0.00	0.00	0.00	7.19	(-)100.00
	<b>Total 110</b>	<b>14.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>114.90</b>	<b>(-)100.00</b>

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4406	Capital Outlay on Forestry and Wild Life- conclud.						
02	Environmental Forestry and Wild Life- conclud.						
796	Tribal Sub-plan						
	Construction of Buildings and Roads	134.43	97.20	0.00	97.20	314.28	(-)27.69
	Total 02	148.82	97.20	0.00	97.20	429.18	(-)34.69
	Total 4406	1,678.94	1,781.57	227.33	2,008.90	36,158.16	(+)19.65
4408	Capital Outlay on Food Storage and Warehousing						
01	Food -						
190	Investment in Public Sector and Other Undertakings						
	Investment in Chhattisgarh State Civil Supplies Corporation	0.00	0.00	0.00	0.00	90.00	0.00
	Assistance for Storage of food grains during rainy season in unreachable areas	0.00	0.00	0.00	0.00	73.72	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 45.73	0.00
	Total 190	0.00	0.00	0.00	0.00	117.99	0.00
800	Other Expenditure-						
	Deduct-Receipts and Recoveries on capital Account	0.00	0.00	0.00	0.00	(-)53.15	0.00
	Total 01	0.00	0.00	0.00	0.00	64.84	--

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4408	Capital Outlay on Food Storage and Warehousing- contd.						
02	Storage and Warehousing- contd.						
190	Investments in Public Sector and Other Undertakings-						
	Investment in Chhattisgarh State Civil Supplies Corporation	0.00	0.00	0.00	0.00	352.56	0.00
	Investment in Chhattisgarh State Warehousing Corporation	0.00	0.00	0.00	0.00	201.92 <sup>18</sup>	0.00
	Purchase of Grains	0.00	0.00	0.00	0.00	113.06	0.00
	Construction of Godowns	0.00	0.00	0.00	0.00	0.30	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-) 236.14	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	(-)11.84	0.00
	Total 190	0.00	0.00	0.00	0.00	419.86	0.00
195	Investment in Cooperatives-						
	Construction of Warehouses and Fair Price Shops in Municipality areas	(-) 74.04	(-)4.34	0.00	(-)4.34 <sup>19</sup>	5,969.36 <sup>20</sup>	(-)4.00
	Share Capital to Marketing Cooperative Societies under Re-organisation Scheme	0.00	0.00	0.00	0.00	3.01	0.00
	Strengthening of Share Capital Base of Primary Marketing Societies	(-) 2.10	0.00	0.00	0.00	101.30 <sup>21</sup>	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)78.20	0.00

<sup>18</sup> Increased by ₹ 151.92 lakh due to apportionment of Share Capital from Principal Accountant General (A&E), Madhya Pradesh.<sup>19</sup> Refund of Unspent amount.<sup>20</sup> Reduced by ₹ 23.06 lakh due to retirement of capital of co-operative societies.<sup>21</sup> Reduced by ₹ 1.03 lakh due to retirement of capital of co-operative societies



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi – ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4408	Capital Outlay on Food Storage and Warehousing- conclud.						
02	Storage and Warehousing- conclud.						
195	Investment in Co-operatives- conclud.						
	Assistance to Marketing Federations for Construction of Godowns	0.00	0.00	0.00	0.00	4.26	0.00
	Total 195	(-)76.14	0.00	0.00	0.00	5,999.73	(-)100.00
796	Tribal Sub-plan						
	Construction of Godown	0.00	0.00	0.00	0.00	11.58	0.00
	Total 796	0.00	0.00	0.00	0.00	11.58	0.00
800	Other expenditure-						
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)44.53	0.00
	Total 02	(-)76.14	0.00	0.00	0.00	6,386.64	(-)100.00
	Total 4408	(-)76.14	(-)4.34	0.00	(-) 4.34	6,451.48	(-)94.30
4415	Capital Outlay on Agricultural Research and Education						
01	Crop Husbandry-						
004	Research						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10.37	0.00
277	Education-						
	Establishment of Agriculture College	0.00	0.00	0.00	0.00	33.39	0.00
	Indira Gandhi Agriculture University	100.00	1,210.00	0.00	1,210.00	1,310.00	(+) 1,110.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	31.40	0.00
	Total 277	100.00	1,210.00	0.00	1,210.00	1,374.79	(+) 1,110.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4415	Capital Outlay on Agricultural Research and Education- concl'd.						
01	Crop Husbandry- concl'd						
789	Special Component Plan for Scheduled Castes-						
	Indira Gandhi Agriculture University	0.00	198.00	0.00	198.00	198.00	--
796	Tribal Sub-plan-						
	Indira Gandhi Agriculture University	0.00	250.00	0.00	250.00	250.00	--
	Total 01	100.00	1,658.00	0.00	1,658.00	1,833.16	(+)1,558.00
	Total 4415	100.00	1,658.00	0.00	1,658.00	1,833.16	(+)1,558.00
4425	Capital Outlay on Co-operation-						
001	Direction and Administration-						
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)0.58	0.00
106	Investments in Multi Purpose Rural Co-operatives-						
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)17.51	0.00
107	Investments in Credit Co-operatives-						
	Unified Co-operative Development Project, Raigarh	0.00	0.00	0.00	0.00	117.06	0.00
	Unified Co-operative Development Project, Jashpur	0.00	0.00	0.00	0.00	75.05	0.00
	Margin Money Assistance to Farmers Cooperative Societies	0.00	0.00	0.00	0.00	(-) 4.15	0.00
	Share Capital Investment in Regional Rural Bank	0.00	0.00	0.00	0.00	2,073.64	0.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4425	Capital Outlay on Co-operation- contd.						
107	Investments in Credit Co-operatives- concl.						
	Share Capital Investment in State Co-operative Agriculture and Rural Development Bank, Raipur	0.00	0.00	0.00	0.00	80.00 <sup>22</sup>	0.00
	Primary Agriculture Credit Societies/ Farmers Services/ Large Sized Co-operative Societies	0.00	0.00	0.00	0.00	49.97	0.00
	Primary Land Development Banks(State Cooperative Agriculture and Rural Development Bank)	0.00	0.00	0.00	0.00	352.42 <sup>23</sup>	0.00
	Share Capital of Co-operative Central Banks	0.00	0.00	0.00	0.00	16.33 <sup>24</sup>	0.00
	Investment in <i>Dantaeshwari</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	832.50	0.00
	Investment in <i>Bhoramdev</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	800.00	0.00
	Chhattisgarh State Cooperative Bank	0.00	0.00	0.00	0.00	994.62 <sup>25</sup>	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.89	0.00
	<b>Total 107</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,388.33</b>	<b>0.00</b>
108	Investment in Other Co-operatives-						
	Investment in <i>Mahamaya</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,751.76	0.00
	Investment in <i>Bhoramdev</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	870.20	0.00
	Investment in <i>Loh Purush Sardar Vallabh Bhai Patel</i> Co-operative Sugar Mill, Pandariya	160.00	0.00	0.00	0.00	2,160.00	(-) 100.00
	District Co-operative Bank Bilaspur	865.00	0.00	0.00	0.00	865.00	(-) 100.00
	Integrated Co-operative Development Project	0.00	0.00	0.00	0.00	(-)24.64	0.00

<sup>22</sup> Reduced by ₹ 20.00 lakh due to retirement of capital<sup>23</sup> Reduced by ₹ 24.00 lakh due to retirement of capital.<sup>24</sup> Reduced by ₹ 29.30 lakh due to retirement of capital.<sup>25</sup> Reduced by ₹ 78.48 lakh due to retirement of capital.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.						
4425	Capital Outlay on Co-operation- contd.						
108	Investment in Other Co-operatives- concl'd.						
	Marketing Co-operative Societies	0.00	29.26	0.00	29.26	51.05 <sup>26</sup>	(+)100.00
	Primary Agriculture Credit Co-operative Societies	0.00	70.74	0.00	70.74	86.14	(+)100.00
	Integrated Co-operative Development Project, Raigarh	0.00	0.00	0.00	0.00	119.24	0.00
	Distribution of Consumer Materials	0.00	0.00	0.00	0.00	(-)5.75	0.00
	Integrated Co-operative Development Project, Bastar	0.00	0.00	0.00	0.00	(-)7.81 <sup>27</sup>	0.00
	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)376.42	0.00
	Total 108	1,025.00	100.00	0.00	100.00	5,488.77	(-) 99.24
200	Other Investments-						
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)1.95	0.00
789	Special Component Plan for Scheduled Castes-						
	Primary Marketing Societies for Strengthening of Capital	0.00	0.00	0.00	0.00	18.00	0.00
	Multipurpose Co-operative Society	0.00	0.00	0.00	0.00	211.06	1.00
	Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill, Pandariya	2,810.00	0.00	0.00	0.00	2,810.00	(-)100.00
	Primary Agriculture credit /Farmers service/large sized Multipurpose Co-operative Societies	0.00	0.00	0.00	0.00	390.25 <sup>28</sup>	0.00
	Total 789	2,810.00	0.00	0.00	0.00	3,429.31	(-)100.00

<sup>26</sup> Reduced by ₹ 9.72 lakh due to retirement of capital.

<sup>27</sup> Reduced by ₹ 7.71 lakh due to retirement of capital

<sup>28</sup> Reduced by ₹ 138.25 lakh due to retirement of capital

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- concl'd.						
4425	Capital Outlay on Cooperation- concl'd.						
796	Tribal Sub-plan						
	Marketing Co-operative Societies	0.00	14.40	0.00	14.40	14.40	(+)100.00
	Investment in Share Capital of Primary Agriculture Credit Societies/Farmers service/ large sized Multipurpose Co-operative Societies	0.00	0.00	0.00	0.00	621.82	0.00
	Tribal Co-operative Societies	0.00	0.00	0.00	0.00	24.64	0.00
	Bhoramdev Co-operative Sugar Mill	0.00	0.00	0.00	0.00	600.00	0.00
	Investment in Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill, Pandariya	64.00	0.00	0.00	0.00	64.00	(-)100.00
	District Co-operative Bank Ambikapur	232.00	82.10	0.00	82.10	310.10	(-) 64.61
	Central Co-operative Bank	0.00	0.00	0.00	0.00	2,045.00	0.00
	Mahamaya Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,106.00	0.00
	Danteshwari Co-operative Sugar Mill	0.00	0.00	0.00	0.00	1,350.00	0.00
	Total 796	296.00	96.50	0.00	96.50	6,135.96	(-)67.40
	Total 4425	4,131.00	196.50	0.00	196.50	20,422.33	(-)95.24
4435	Capital Outlay on other Agricultural Programmes						
796	Tribal Sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1.61	0.00
	Total 4435	0.00	0.00	0.00	0.00	1.61	0.00
Total	(a) Capital Account of Agriculture and Allied Activities	9,200.70	7,937.62	492.86	8,426.14	1,02,678.93 <sup>29</sup>	(-)8.42

<sup>29</sup> Reduced by ₹ 179.63 lakh (Net). Reduced by ₹ 331.55 lakh due to retirement of capital and increased by ₹ 151.92 lakh due to apportionment of Share Capital of Chattisgarh State Warehousing Corporation by Principal Accountant General (A&E) Madhya Pradesh.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(Figures in lakhs represent charged expenditure)							(₹ in lakh)
Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(b)	Capital Account of Rural Development						
4515	Capital Outlay on other Rural Development Programmes-						
101	Panchayati Raj-						
	Building Construction	300.00	0.00	0.00	0.00	790.00	(-)100.00
	Panchayati Raj Training Institute	0.00	0.00	0.00	0.00	335.60	0.00
	<b>Total 101</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,125.60</b>	<b>(-)100.00</b>
102	Community Development-						
	<i>Sansad Adarsh Gram Yojna</i>	0.00	380.60	0.00	380.60	473.15	0.00
	Building Construction	0.00	0.00	0.00	0.00	1,184.93	0.00
	Internal Electrification in Village Roads	188.49	0.00	0.00	0.00	672.53	(-)100.00
	Vidhayak Adarsh Gram Yojna	81.66	372.61	0.00	372.61	768.36	(+)356.29
	Rural Engineering Service	16.72	0.00	0.00	0.00	16.72	(-)100.00
	Shyama Prasad Mukherjee Urban Mission	2,433.34	0.00	4,500.00	4,500.00	6,933.34	(+)84.93
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6.39	0.00
	<b>Total 102</b>	<b>2,720.21</b>	<b>753.21</b>	<b>4,500.00</b>	<b>5,253.21</b>	<b>10,055.42</b>	<b>(+)93.12</b>
103	Rural Development-						
	<i>Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna</i>	0.00	0.00	0.00	0.00	2,737.45	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	3,558.00	0.00
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	12,048.65	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	7,889.71	0.00
	<i>Gram Gaurav Yojna</i>	0.00	0.00	0.00	0.00	495.50	0.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi – ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes-						
103	Rural Development- conclud.						
	Legislative Constituency Development Scheme	5,148.38	5,148.68	0.00	5,148.68	25,072.98	(+) 0.01
	Development Commissioner	7.34	11.51	0.00	11.51	18.85	(+)56.81
	Total 103	5,155.72	5,160.19	0.00	5,160.19	51,821.14	(+) 0.09
196	Assistance to Zilla Panchayat						
	Mukhya Mantri Panchayat Sashaktikaran Yojna	0.00	0.00	0.00	0.00	654.49	0.00
	Total 196	0.00	0.00	0.00	0.00	654.49	0.00
198	Assistance to Gram Panchayats						
	Mukhya Mantri Samagra Gram Vikas Yojna	5,663.74	18,487.53	0.00	18,487.53	58,232.61	(+)226.42
	Atal Samrasta Bhavan	0.00	0.00	0.00	0.00	1,244.25	0.00
	Development of Chhattisgarh State Rural and Backward Class	6,028.12	6,294.78	0.00	6,294.78	22,028.37	(+)4.42
	Construction of Mini Stadium in village having population more than	0.00	0.00	0.00	0.00	2,118.35	0.00
	Internal Electrification in Village Street	2,500.00	2,000.00	0.00	2,000.00	4,500.00	(-)20.00
	Total 198	14,191.86	26,782.31	0.00	26,782.31	88,123.58	(+)88.72
789	Special Component Plan for Scheduled Castes-						
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	2,122.60	0.00
	Mukhya Mantri Panchayat Sashaktikaran Yojna	0.00	0.00	0.00	0.00	157.08	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes-- contd.						
789	Special Component Plan for Scheduled Castes- concl'd.						
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	2,556.00	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	828.00	0.00
	Public Co-operation Scheme	0.00	0.00	0.00	0.00	978.07	0.00
	<i>Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna</i>	0.00	0.00	0.00	0.00	641.00	0.00
	Discretionary amount of Member of Legislative Assembly	0.00	0.00	0.00	0.00	223.26	0.00
	Vidhan Sabha Election Area Development Scheme	0.00	0.00	0.00	0.00	256.60	0.00
	Assembly Constituency Development Scheme	988.94	0.00	0.00	0.00	4,812.75	(-)100.00
	<i>Gram Gaurav Yojna</i>	0.00	0.00	0.00	0.00	120.00	0.00
	Chhattisgarh Local Development Scheme	0.00	0.00	0.00	0.00	636.22	0.00
	Legislative Constituency Development Scheme	0.00	981.69	0.00	981.69	4,668.80	--
	<i>Atal Samrasta Bhavan</i>	0.00	0.00	0.00	0.00	51.00	0.00
	<i>Mukhya Mantri Samagra Gram Vikas Yojna</i>	2,133.78	4,200.00	0.00	4,200.00	20,411.91	(+)96.83
	Mini Stadium in village with population above	0.00	0.00	0.00	0.00	338.67	0.00
	Shyama Prasad Mukherjee Urban Mission	584.00	0.00	594.00	594.00	1,178.00	(+) 1.71
	Internal Electrification in Village Street	600.00	1,000.00	0.00	1,000.00	1,600.00	(+) 66.67
	<b>Total 789</b>	<b>4,306.72</b>	<b>6,181.69</b>	<b>594.00</b>	<b>6,775.69</b>	<b>41,579.96</b>	<b>(+)57.33</b>
796	Tribal Sub-plan						
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	7,590.00	0.00
	<i>Mukhya Mantri Panchayat Sashaktikaran Yojna</i>	0.00	0.00	0.00	0.00	497.41	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	7,835.04	0.00



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(b)	Capital Account of Rural Development- contd.						
4515	Capital Outlay on other Rural Development Programmes- contd.						
796	Tribal Sub-plan- conclud.						
	Vidhan Sabha Area Development Scheme	0.00	0.00	0.00	0.00	779.21	0.00
	Public Co-operation scheme	0.00	0.00	0.00	0.00	3,285.45	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	2,684.80	0.00
	<i>Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna</i>	0.00	0.00	0.00	0.00	2,090.00	0.00
	Assembly Constituency Development Scheme	2,619.22	0.00	0.00	0.00	14,425.83	(-) 100.00
	Discretionary amount of Member of Legislative Assembly	0.00	0.00	0.00	0.00	149.10	0.00
	Chhattisgarh Local Development Yojna	0.00	0.00	0.00	0.00	3,066.07	0.00
	<i>Gram Gaurav Yojna</i>	0.00	0.00	0.00	0.00	409.98	0.00
	Legislative Constituency Development Scheme	0.00	2,874.18	0.00	2,874.18	14,632.64	--
	Building Construction	375.00	0.00	0.00	0.00	1,000.00	(-)100.00
	<i>Atal Samrasta Bhavan</i>	0.00	0.00	0.00	0.00	159.00	0.00
	<i>Mukhya Mantri Samagra Gram Vikas Yojna</i>	3,252.43	13,300.00	0.00	13,300.00	49,247.21	(+) 308.92
	Mini Stadium in village with population above 3000	0.00	0.00	0.00	0.00	1,392.35	0.00
	Shyama Prasad Mukherjee Urban Mission	1,849.33	0.00	3,420.00	3,420.00	5,269.33	(+)84.93
	Internal Electrification in Village Street	1,899.99	2,000.00	0.00	2,000.00	3,899.99	(+)5.26
	Total 796	9,995.97	18,174.18	3,420.00	21,594.18	1,18,413.41	(+) 116.03
800	Other Expenditure-						
	<i>Pradhan Mantri Gram Sadak Yojna</i>	0.00	0.00	0.00	0.00	9,296.35	0.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(b)	Capital Account of Rural Development- conclud.						
4515	Capital Outlay on Other Rural Development Programmes- conclud.						
800	Other Expenditure- conclud.						
	Public Partnership Scheme	0.00	0.00	0.00	0.00	4,103.19	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	19,733.52	0.00
	Local Development Scheme of Chhattisgarh	0.00	0.00	0.00	0.00	2,117.74	0.00
	Deduct- Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)4.91	0.00
	Legislative Constituency Development Scheme	0.00	0.00	0.00	0.00	8,354.90	0.00
	Total 800	0.00	0.00	0.00	0.00	43,600.79	0.00
911	Recovery of Overpayment	0.00	(-)13.07	0.00	(-)13.07	(-)13.07	--
	Total 4515	36,670.48	57,038.51	8,514.00	65,552.51 <sup>30</sup>	3,55,361.32	(+)78.76
Total	(b) Capital Account of Rural Development	36,670.48	57,038.51	8,514.00	65,552.51	3,55,361.32	(+)78.76
(d)	Capital Account of Irrigation and Flood Control-						
	Capital Outlay on Major Irrigation-						
01	Hasdeo Bango Project-						
001	Direction and Administration-	3,516.28	3,867.69	0.00	3,867.69	34,885.15	(+)9.99
052	Machinery and Equipment-	0.00	0.00	0.00	0.00	39.96	0.00
789	Special Component Plan for Scheduled Castes-						
	Dam and Appurtenant Works	1,760.73	700.64	0.00	700.64	12,627.73	(-)60.21

<sup>30</sup> Includes ₹ 55,796.31 lakh of Grants for creation of Capital Assets.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
01	Hasdeo Bango Project- conclud.						
796	Tribal Sub-plan						
	Dam and Appurtenant Works	0.00	0.00	0.00	0.00	902.20	0.00
799	Suspense-	21.98	0.00	0.00	0.00	126.72	(-)100.00
800	Other Expenditure-						
	Dam and Appurtenant Works	6,025.51	4,747.21	0.00	4,747.21	1,89,542.90	(-)21.21
	Dam Safety and Strengthening	0.00	0.00	0.00	0.00	471.97	0.00
	Total 800	6,025.51	4,747.21	0.00	4,747.21	1,90,014.87	(-)21.21
	Total 01	11,324.50	9,315.54	0.00	9,315.54 <sup>31</sup>	2,38,596.63	(-)17.74
02	Mahanadi Project Group-						
001	Direction and Administration-						
	Establishment Expenditure	8,013.71	9,299.22	0.00	9,299.22	65,691.07	(+)16.04
052	Machinery and Equipment-	1.40	1.73	0.00	1.73	435.65	(+)23.57
789	Special Component Plan for Scheduled Castes-						
	Dam and Appurtenant Works	4,008.29	3,085.67	0.00	3,085.67	17,931.19	(-)23.02
799	Suspense-	(-)0.32	(-)10.65	0.00	(-)10.65	(-)43.37	(+) 3,228.12
800	Other Expenditure-						
	Dam and Appurtenant Works	3,783.61	1,767.63	0.00	1,767.63	59,069.49	(-)53.28
	Major Irrigation Project(NABARD)	7,399.08	8,762.44	0.00	8,762.44	19,013.12	(+)18.43
	Dam Safety and Strengthening	1,373.75	722.70	0.00	722.70	5,837.16	(-)47.39
	Total 800	12,556.44	11,252.77	0.00	11,252.77	83,919.77	(-)10.38
	Total 02	24,579.52	23,628.74	0.00	23,628.74 <sup>32</sup>	1,67,934.31	(-)3.87

<sup>31</sup> Includes ₹ 3,783.83 lakh of Salary.

<sup>32</sup> Includes ₹ 8,724.39 lakh of Salary.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(Figures in Rupees Represent Crores of Expenditure)							(₹ in lakh)
Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
03	Sondoor Project						
796	Tribal Sub-plan						
	Construction Work	0.00	0.00	0.00	0.00	9.50	0.00
	Dam and Appurtenant Works	615.01	441.05	0.00	441.05	23,370.96	(-)28.29
	Dam Safety and Strengthening	236.24	145.06	0.00	145.06	1,514.06	(-)38.60
	Total 796	851.25	586.11	0.00	586.11	24,894.52	(-)31.15
800	Other Expenditure	2,279.23	574.68	0.00	574.68	4,183.58	(-)74.79
	Total 03	3,130.48	1,160.79	0.00	1,160.79	29,078.10	(-)62.92
04	Kodar Project-						
800	Other Expenditure-						
	Canal and Appurtenant Works	6.93	0.00	0.00	0.00	4,797.90	(-)100.00
	Major Irrigation Project	0.00	16.39	0.00	16.39	16.39	--
911	Recovery of Overpayment	(-)24.87	0.00	0.00	0.00	(-)24.87	(-)100.00
	Total 04	(-)17.94	16.39	0.00	16.39	4,789.42	(+)52.26
05	Tandula Project-						
800	Other Expenditure-						
	Construction Work	2,542.07	1,249.47	0.00	1,249.47	34,043.56	(-)50.85
	Dam Security and Strengthening	595.32	17.32	0.00	17.32	637.57	(-)97.09
	Total-800	3,137.39	0.00	0.00	0.00	33,414.34	(-)100.00
	Total-05	3,137.39	1,266.79	0.00	1,266.79	34,681.13	(-)59.62

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
06	Paury Project						
800	Other Expenditure	1,699.24	2,599.67	0.00	2,599.67	13,800.85	(+)52.99
07	Jonk Project						
800	Other Expenditure	2,572.12	5,525.95	0.00	5,525.95	12,380.00	(+)114.84
08	Samoda Project						
789	Special Component Plan for Scheduled Castes-						
	Canal and Appurtenant Works	784.44	17.99	0.00	17.99	3,121.54	(-)97.71
800	Other Expenditure						
	Canal and Appurtenant Works	421.17	1,301.56	0.00	1,301.56	6,084.84	(+)209.03
	Total 08	1,205.61	1,319.55	0.00	1,319.55	9,206.38	(+)9.45
09	Kelo Project						
800	Other Expenditure	4,585.06	5,182.15	0.00	5,182.15	43,689.25	(+)13.02
10	Kharang Water Project						
789	Special Component Plan for Scheduled Castes-						
	Canal and Appurtenant Works	14.33	0.00	0.00	0.00	5,372.66	(-)100.00
800	Other Expenditure-						
	Canal and Appurtenant Works	90.80	997.57	0.00	997.57	5,937.99	(+)998.65
	Total 10	105.13	997.57	0.00	997.57	11,310.65	(+)848.89
11	Maniyari Reservior						
789	Special component plan for Scheduled Caste						
	Canal and Appurtenant Works	22.92	193.73	0.00	193.73	687.11	(+)745.24

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation- contd.						
11	Maniyari Reservior-concl.						
800	Other Expenditure-						
	Canal and Appurtenant Works	74.50	136.04	0.00	136.04	13,434.24	(+)82.60
	Total-11	97.42	329.77	0.00	329.77	14,121.35	(+)238.50
12	Hasdeo Bango Project Unit- III -/Arpa Bhainsajhar Project						
789	Special Component Plan for Scheduled Caste						
	Canal and Appurtenant Works	1,099.43	1,992.65	0.00	1,992.65	4,279.85	(+)81.24
800	Other Expenditure-	0.00	0.00	0.00	0.00	5,626.76	0.00
	Major Irrigation Project (NABARD)	12,999.92	21,982.01	0.00	21,982.01	52,321.07	(+)69.09
	Canal and Appurtenant Works	2,594.47	945.37	0.00	945.37	19,468.36	(-)63.56
	Total 800	15,594.39	22,927.38	0.00	22,927.38	77,416.19	(+)47.02
	Total 12	16,693.82	24,920.03	0.00	24,920.03	81,696.04	(+)49.28
13	Hasdeo Right Bank Canal-						
800	Other Expenditure-	0.00	0.00	0.00	0.00	1,417.92	0.00
14	Hasdeo Project-						
800	Other Expenditure-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	630.75	0.00
15	Arpa Project-						
800	Other Expenditure-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	506.58	0.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4700	Capital Outlay on Major Irrigation-concld.						
16	Arpa Project Hydro Metrology-						
800	Other Expenditure	0.00	0.00	0.00	0.00	5,288.58	0.00
17	Sukta Project-						
800	Other Expenditure-	0.00	0.00	0.00	0.00	334.96	0.00
18	Ravishankar Sagar Project-						
800	Other Expenditure-	0.00	0.00	0.00	0.00	47,630.15	0.00
19	Hydrology Metrological Network-						
800	Other Expenditure-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	219.59	0.00
20	National Hydrology Project-						
800	Other Expenditure-	0.00	0.00	0.00	0.00	1,455.59	0.00
80	General -						
005	Survey and Investigation-						
	Survey	47.37	99.07	0.00	99.07	978.09	(+)109.14
800	Other Expenditure-						
	Payment of Decretal Charges	0.00	3.73	0.00	3.73	95.79	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	69.62	0.00
	Total- 800	0.00	3.73	0.00	3.73	165.41	--
	Total 80	47.37	99.07	0.00	102.80	1,143.50	(+) 117.01
	Total-4700	69,159.72	76,362.01	0.00	76,365.74	7,19,911.73	(+) 10.42

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation						
01	Pindawan-						
800	Other Expenditure						
	Construction Work (NABARD)	189.35	131.00	0.00	131.00	442.86	(-)30.82
	Dam and Appurtenant Works	0.00	27.38	0.00	27.38	27.38	--
	Total 01	189.35	158.38	0.00	158.38	470.24	--
02	Kumhari						
800	Other Expenditure						
	Dam and Appurtenant Works	68.66	424.48	0.00	424.48	493.14	(+) 518.23
03	Ballar-						
	Dam and Appurtenant Works	1,997.99	276.86	0.00	276.86	2,678.17	(-)86.14
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	359.55	0.00
	Total 03	1,997.99	276.86	0.00	276.86	3,037.72	(-) 86.14
05	Gondli-						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,084.66	0.00
06	Khapari-						
800	Other Expenditure						
	Construction Work (NABARD)	899.43	224.96	0.00	224.96	1,655.96	(-)74.99
08	Kharkhara-						
796	Tribal Sub-plan	493.17	1,417.29	0.00	1,417.29	8,167.10	(+)187.38
09	Matia Moti-						
800	Other Expenditure	0.00	0.00	0.00	0.00	1,427.77	0.00
10	Ruse-						
800	Other Expenditure						
	Dam and Appurtenant Works	499.87	248.98	0.00	248.98	1,098.85	(-)50.19



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
12	Pipariya -						
800	Other Expenditure						
	Medium Irrigation Project Construction Work (NABARD)	799.99	3,097.00	0.00	3,097.00	3,896.99	(+)287.13
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	418.79	0.00
	Total 800	799.99	3,097.00	0.00	3,097.00	4,315.78	(+)287.13
	Total 12	799.99	3,097.00	0.00	3,097.00	4,315.78	(+)287.13
13	Chhirpani-						
800	Other Expenditure	0.00	0.00	0.00	0.00	2,151.26	0.00
14	Saroda-						
800	Other Expenditure	366.00	38.24	0.00	38.24	4,963.07	(-) 89.55
15	Ghonga Tank-						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	257.21	0.00
16	Jhumka Project-						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	106.46	0.00
17	Gej Project-						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	345.35	0.00
20	Kinkari Nalla-						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	107.87	0.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
22	Kuwarpur-						
796	Tribal Sub-plan	47.87	0.00	0.00	0.00	47.87	(-)100.00
23	Banki						
800	Other Expenditure	0.00	1,078.51	0.00	1,078.51	1,078.51	--
24	Shyam Ghungutta-						
796	Tribal Sub-plan	144.05	0.00	0.00	0.00	277.04	(-)100.00
25	Paral Kot-						
796	Tribal Sub-plan	0.00	0.00	0.00	0.00	18.40	0.00
28	Shivnath Diversion Project-						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	282.23	0.00
29	Mand Diversion-						
796	Tribal Sub-plan	28.23	0.00	0.00	0.00	1,852.25	(-)100.00
	Total -29	28.23	0.00	0.00	0.00	1,852.25	(-)100.00
30	Upper Jonk-						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	344.18	0.00
31	Barnai-						
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	100.00	0.88	0.00	0.88	844.26	(-)99.12

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
32	Suthiya Path-						
800	Other Expenditure- conclud.						
	Dam and Appurtenant Works	0.00	0.00	0.00	0.00	3,018.08	0.00
	Construction Work (NABARD)	0.00	0.00	0.00	0.00	5,328.27	0.00
	Total-800	0.00	0.00	0.00	0.00	8,346.35	0.00
	Total-32	0.00	0.00	0.00	0.00	8,346.35	0.00
33	Kosarteda -						
796	Tribal Sub-plan	143.87	197.30	0.00	197.30	12,438.70	(+) 37.14
34	Mongra Project-						
796	Tribal Sub-plan	3,977.95	1,416.62	0.00	1,416.62	8,114.07	(-) 64.39
800	Other Expenditure	0.00	0.00	0.00	0.00	14,418.40	0.00
	Total 34	3,977.95	1,416.62	0.00	1,416.62	22,532.47	(+) 64.39
35	Kharkhara Project-						
800	Other Expenditure	0.00	0.00	0.00	0.00	2,526.61	0.00
36	Sukha Nala-						
800	Other Expenditure	96.83	156.50	0.00	156.50	11,468.39	(+) 61.62
37	Ghumariya Nala-						
800	Other Expenditure	9.40	56.57	0.00	56.57	4,940.92	(+) 501.81
38	Karra Nala-						
800	Other Expenditure	570.26	113.08	0.00	113.08	10,804.38	(-) 80.17
40	Sonpai Project-						
800	Other Expenditure	0.00	0.00	0.00	0.00	0.30	0.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

						(₹ in lakh)	
Nature of Expenditure		Expendi – ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease(-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
<b>C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>							
(d)	<b>Capital Account of Irrigation and Flood Control- contd.</b>						
<b>4701</b>	<b>Capital Outlay on Medium Irrigation- contd.</b>						
<i>41</i>	<i>Bichiya Tank Project</i>						
<b>800</b>	<b>Other Expenditure-</b>	0.00	0.00	0.00	0.00	211.18	0.00
<i>42</i>	<i>Chhapi River Project</i>						
<b>800</b>	<b>Other Expenditure-</b>	0.00	0.00	0.00	0.00	136.44	0.00
<i>43</i>	<i>Dudhwa Tank Project-</i>						
<b>800</b>	<b>Other Expenditure-</b>	0.00	0.00	0.00	0.00	363.22	0.00
<i>44</i>	<i>Dam Head Works and Re-Modeling Tandula Canal-</i>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	102.87	0.00
<i>45</i>	<i>Hasdeo Tank Project-</i>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	1,104.35	0.00
<i>46</i>	<i>Kerva Project-</i>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	167.32	0.00
<i>47</i>	<i>Kodar Tank-</i>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	310.29	0.00
<i>48</i>	<i>Pipariya Nala-</i>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	563.32	0.00
<i>49</i>	<i>Remodeling of Mahanadi Canal</i>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	362.95	0.00
<i>50</i>	<i>Survey of Jonk River Project-</i>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	696.73	0.00
<i>51</i>	<i>Tilwara Project-</i>						
<b>800</b>	<b>Other Expenditure</b>	0.00	0.00	0.00	0.00	1,945.30	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-contd.							
(d)	Capital Account of Irrigation and FloodControl- contd.						
4701	Capital Outlay on Medium Irrigation- contd.						
52	Mata Sutyapath-						
800	Other Expenditure	0.00	0.00	0.00	0.00	290.97	0.00
53	Kanhar Gaon-						
800	Other Expenditure	0.00	0.00	0.00	0.00	375.49	0.00
54	Jonk Barrage-						
800	Other Expenditure	0.00	0.00	0.00	0.00	149.83	0.00
55	Tribal Sub-plan						
800	Other Expenditure-						
	Construction of Medium Projects	0.00	0.00	0.00	0.00	11,732.35	0.00
	Construction of Medium Irrigation Projects (NABARD)	0.00	0.00	0.00	0.00	2,366.47	0.00
	Total 55	0.00	0.00	0.00	0.00	14,098.82	0.00
56	Other Expenditure-						
800	Other Expenditure-						
	Direction and Administration	0.00	0.00	0.00	0.00	0.19	0.00
	Construction of Medium Irrigation Scheme	0.00	0.00	0.00	0.00	3,222.24	0.00
	Other works costing below ₹ 10 Crore-	0.00	0.00	0.00	0.00	4,176.59	0.00
	Total 56	0.00	0.00	0.00	0.00	7,399.02	0.00
80	General-						
001	Direction and Administration	73.20	114.17	0.00	114.17	187.37	(+) 55.97
002	Data Collection-						
	Work Survey	0.00	0.00	0.00	0.00	1,040.38	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	CentralAssistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4701	Capital Outlay on Medium Irrigation- concld.						
80	General- concld.						
002	Data Collection- concld.						
	Hydro metrological Network and Directorate	1,260.02	1,388.29	0.00	1,388.29	10,291.19	(+) 10.18
	National Hydrology Project Phase-II	0.00	0.00	0.00	0.00	541.81	0.00
	Construction works	0.00	0.00	0.00	0.00	749.10	0.00
	Total 002	1,260.02	1,388.29	0.00	1,388.29	12,622.48	(+) 10.18
005	Survey and Investigation –						
	Medium Projects Survey	13.60	21.98	0.00	21.98	420.32	(+)61.62
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	16.04	0.00
	Total 005	13.60	21.98	0.00	21.98	436.36	(+)61.62
796	Tribal Sub-plan						
	Payment of Decretal Charges	0.00	0.00	0.00	0.00	234.34	0.00
	Medium Projects Survey	14.73	34.87	0.00	34.87	49.60	(+) 136.73
	Total – 796	14.73	34.87	0.00	34.87	283.94	(+) 136.73
800	Other expenditure-						
	Chhattisgarh Irrigation Development Project	0.00	0.00	0.00	0.00	11,643.66	0.00
	Payment of Decretal Charges	14.02	455.60	0.00	455.60	592.71	(+) 3,149.64
	Total 800	14.02	455.60	0.00	455.60	12,236.37	(+) 3,149.64
	Total 80	1,375.57	1,559.31	0.00	2,014.91 <sup>33</sup>	25,766.52	(+) 46.48
99	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	228.15	0.00
	Total 4701	11,808.49	10,464.96	0.00	10,920.56	1,61,758.07	(-)7.52

<sup>33</sup> Includes ₹ 1,365.91 lakh of Salary.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation-						
101	Surface Water-						
	Minor and Micro Minor Irrigation Schemes	5,571.96	6,808.74	0.00	6,808.74	35,842.59 <sup>#</sup>	(+) 22.20
	Maniyari Barrage	916.24	39.63	0.00	39.63	4,859.60	(-) 95.67
	Patharia Barrage	1,770.15	63.21	0.00	63.21	4,341.70	(-) 96.43
	Pradhanpath Barrage	706.26	0.00	0.00	0.00	5,854.03	(-) 100.00
	Bilaspur Diversion	122.24	0.00	0.00	0.00	2,887.43	(-) 100.00
	Khatutola Barrage	173.43	453.38	0.00	453.38	5,617.40	(+) 161.42
	Paraghat feeder	1,052.66	662.80	0.00	662.80	3,419.15	(-) 37.04
	Mohalai Diversion	0.81	3.37	0.00	3.37	81.11	(+) 316.05
	Ghumariya Nalla	0.00	0.00	0.00	0.00	4,380.29	0.00
	Suthiyapat Project	0.00	0.00	0.00	0.00	9,345.18	0.00
	Bhendra Jalashay	4.61	0.00	0.00	0.00	1,119.37	(-) 100.00
	Sapnai Barrage	28.53	1,478.15	0.00	1,478.15	2,075.04	(+) 5,081.04
	Jonk Barrage	0.00	0.00	0.00	0.00	1,232.55	0.00
	Sakri remodeling work	205.16	139.84	0.00	139.84	2,549.15	(-) 31.84
	Laripara Diversion	633.09	161.84	0.00	161.84	1,974.89	(-) 74.44
	Sahaspur Diversion	292.05	470.09	0.00	470.09	1,957.82	(+) 60.96
	Samoda Barrage (Phase 1)	0.41	191.98	0.00	191.98	11,113.97 <sup>#</sup>	(+) 46.724.39

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
101	Surface Water- contd.						
	Baloda Tank	0.00	0.00	0.00	0.00	101.73	0.00
	Sildah Tank	446.25	0.00	0.00	0.00	1,029.91	(-)100.00
	Lower Jonk Barrage	2,878.61	2,192.92	0.00	2,192.92	5,071.53	(-) 23.82
	Darbekara anicut	1,422.57	0.00	0.00	0.00	1,422.57	(-)100.00
	Porsi Tulsi Anicut	15.84	0.00	0.00	0.00	527.49 <sup>#</sup>	(-)100.00
	Takam Anicut cum causeway on Shivnath River	20.01	0.00	0.00	0.00	20.01	(-)100.00
	Rangabod (Kunda) Diversion	429.86	821.94	0.00	821.94	1,514.08 <sup>#</sup>	(+)91.21
	Thuva (Kuba) Diversion	151.71	2.44	0.00	2.44	558.97 <sup>#</sup>	(-)98.39
	Canal Lining works of Hathmudi Diversion	0.00	524.58	0.00	524.58	524.58	--
	Bahinga Anicut	281.28	0.00	0.00	0.00	1,190.49	(-) 100.00
	Repair/Renewal/Renovation	61.93	0.00	0.00	0.00	2,728.49	(-) 100.00
	Hemp right bank canal	189.96	0.00	0.00	0.00	1,215.30	(-) 100.00
	Chhattisgarh Irrigation Development Project	0.00	0.00	0.00	0.00	6,957.04	0.00
	Minor Irrigation Schemes under NABARD Assistance	2,315.03	3,530.59	0.00	3,530.59	42,383.89 <sup>#</sup>	(+) 52.51
	Singbahal Tank Project	150.08	1,267.55	0.00	1,267.55	3,653.51	(+)744.58
	Lachhanpur Diversion	351.34	443.52	0.00	443.52	3,783.64	(+)26.24
	Lilaghar Diversion	540.95	771.31	0.00	771.31	3,962.12	(+)42.58



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
101	Surface Water- contd.						
	Koma Tank	0.00	0.00	0.00	0.00	60.49	0.00
	Balamdehi Diversion	41.63	69.07	0.00	69.07	168.14	(+) 65.91
	Hemp Diversion Half Branch Canal lining work	272.27	294.71	0.00	294.71	566.98	(+)8.24
	Phonk Diversion canal lining work	349.37	382.69	0.00	382.69	732.06	(+)9.54
	Mohpar Tank	450.45	151.73	0.00	151.73	610.63 <sup>#</sup>	(-)66.32
	Kharun Diversion	508.89	669.44	0.00	669.44	2,477.86 <sup>#</sup>	(+)31.55
	Minor Irrigation Project Construction work(NABARD)	545.75	777.28	0.00	777.28	1,536.75 <sup>#</sup>	(+)42.42
	Salka Diversion	0.00	0.00	0.00	0.00	4,489.00	0.00
	Amamunda Diversion	215.07	62.87	0.00	62.87	3,456.60	(-)70.77
	Lathnalla Diversion	682.60	130.94	0.00	130.94	2,439.67	(-)80.82
	Pairi Ghumar Diversion	504.21	258.33	0.00	258.33	2,709.24	(-)48.77
	Rehar Diversion	473.84	541.51	0.00	541.51	2,025.45	(+)14.28
	Mand Diversion	259.95	0.00	0.00	0.00	1,164.65 <sup>#</sup>	(-)100.00
	Urmal Jalplawan Project	1,353.85	986.76	0.00	986.76	4,274.42	(-)27.11
	Dongra Pathara Anicut	79.00	0.00	0.00	0.00	3,807.51	(-)100.00
	Silyary Diversion	124.13	0.00	0.00	0.00	2,315.69	(-) 100.00
	Survey Works	246.17	442.94	0.00	442.94	1,832.42	(+)79.93
	Monki Tank	0.00	0.00	0.00	0.00	4,778.18	0.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
101	Surface Water- conold.						
	Bhurdu Tutenga Tank	0.00	0.00	0.00	0.00	1,307.99	0.00
	Machinasy-Khatutola	0.00	0.00	0.00	0.00	1,388.34	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	10,474.32	0.00
	Total 101	26,840.20	24,796.15	0.00	24,796.15	2,28,545.61	(-) 7.62
102	Ground Water						
	Construction of Anicut/Stop Dam	5,507.45	6,848.58	0.00	6,848.58	56,783.19 <sup>#</sup>	(-)24.35
	Madku Anicut	0.00	0.00	0.00	0.00	1,200.23	0.00
	Khatti Anicut	0.00	0.00	0.00	0.00	1,497.03	0.00
	Guhdhari Khushi Anicut	0.00	0.00	0.00	0.00	440.42	0.00
	Tila Anicut	0.00	0.00	0.00	0.00	6,668.02	0.00
	Dulna Anicut	48.32	17.76	0.00	17.76	9,434.94 <sup>#</sup>	(-) 63.25
	Megha Anicut	188.17	0.00	0.00	0.00	4,537.99	(-) 100.00
	Parsadih Stopdam	0.00	0.00	0.00	0.00	0.50	0.00
	Mudiyadiha Anicut	824.60	666.39	0.00	666.39	1,491.77	(-) 19.19
	Kundri Anicut	801.92	46.79	0.00	46.79	8,818.41	(-) 94.17
	Roar Anicut	139.06	0.00	0.00	0.00	4,040.57	(-) 100.00
	Mahadeo Ghat Anicut	106.12	17.55	0.00	17.55	622.70 <sup>#</sup>	(-) 83.46
	Hardi Anicut (Raipur)	1,666.45	0.00	0.00	0.00	5,853.41	(-) 100.00
	Mahadeo Ghat Anicut Upstream and Downstream	885.51	0.00	0.00	0.00	885.51	(-)100.00
	Hardi Anicut Phase II	1,685.57	0.00	0.00	0.00	1,685.57	(-)100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
102	Ground Water- conclud.						
	Mahanadi main canal- Restructure Work	190.76	0.00	0.00	0.00	190.76	(-)100.00
	Tarshiva Anicut	361.71	0.00	0.00	0.00	361.71	(-)100.00
	Rajim Anicut	0.00	0.00	0.00	0.00	2,855.07	0.00
	Jangleshwar Mokhala Anicut	0.00	0.00	0.00	0.00	4,739.80	0.00
	Amlidih Anicut	41.92	0.00	0.00	0.00	1,505.34	(-) 100.00
	Vinayakpur Anicut	72.56	0.00	0.00	0.00	797.47	(-)100.00
	Dhamansara (Mohad) Anicut	33.70	0.00	0.00	0.00	33.70	(-)100.00
	Minor Irrigation arrangement for Drought Eradication	0.00	0.00	0.00	0.00	8,148.16	0.00
	Tube Well Establishment	0.00	0.00	0.00	0.00	5,393.71	0.00
	New Mohmara Anicut	0.00	0.00	0.00	0.00	1,245.71	0.00
	Construction of Industrial Water Structure	56.54	651.95	0.00	651.95	10,802.38	(+) 1,053.08
	Hansdeo(Sothi) Anicut	0.00	0.00	0.00	0.00	1,914.89	0.00
	Satigudi Anicut	0.00	0.00	0.00	0.00	1,378.79	0.00
	Samoda barrage	1,139.20	33.95	0.00	33.95	10,656.79	(-) 97.02
	Saradih Barrage	4,999.95	4,799.40	0.00	4,799.40	50,535.91	(-) 4.01
	Kalma Barrage	4,549.80	0.00	0.00	0.00	24,139.77	(-) 100.00
	Gopalpur Stop Dam	0.00	0.00	0.00	0.00	17.51	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	45,794.79	0.00
	Total 102	23,299.31	13,082.37	0.00	13,082.37	2,74,472.52	(-) 43.85

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
789	Special Component Plan for Scheduled Castes-						
	Minor Irrigation Schemes	649.08	1,498.23	0.00	1,498.23	9,375.48 <sup>#</sup>	(+) 130.82
	Bharari Diversion	1,298.83	431.32	0.00	431.32	4,398.34	(-) 66.79
	Rajadera Tank	62.31	261.43	0.00	261.43	1,549.91 <sup>#</sup>	(+) 319.56
	Bakori Tank	66.17	0.00	0.00	0.00	66.96 <sup>#</sup>	(-) 100.00
	Mayursagar Tank	0.00	0.00	0.00	0.00	11.33 <sup>#</sup>	0.00
	Billanala Tank	1,285.11	52.03	0.00	52.03	1,347.36	(-) 95.95
	Naharnar tank	0.00	77.48	0.00	77.48	913.37 <sup>#</sup>	--
	Construction of Industrial Water Structure	1,363.14	35.33	0.00	35.33	1,418.15	(-) 97.41
	Basantpur Barrage	229.13	0.00	0.00	0.00	23,903.42	(-)100.00
	Mironi Barrage	751.56	0.00	0.00	0.00	36,260.39	(-)100.00
	Sheori Narayan barrage	193.33	24.25	0.00	24.25	13,240.12	(-) 87.46
	Construction of Anicut/Stopdam	1,024.15	999.78	0.00	999.78	18,024.32	(-) 2.38
	Hardi Anicut –Bilaspur	0.00	0.00	0.00	0.00	1,092.72	0.00
	Rahatator Anicut	9.66	0.00	0.00	0.00	1,668.11	(-)100.00
	Taldeori Anicut	0.00	0.00	0.00	0.00	985.96	0.00
	Belkari Anicut	0.00	0.00	0.00	0.00	38.38	0.00
	Samoda phase- II	0.00	0.00	0.00	0.00	182.88	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	7,256.73	0.00
	<b>Total 789</b>	<b>6,932.47</b>	<b>3,379.85</b>	<b>0.00</b>	<b>3,379.85</b>	<b>1,21,733.93</b>	<b>(-) 51.25</b>

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
794	Special Central assistance for Tribal Sub-plan-						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	58.67	0.00
	Total 794	0.00	0.00	0.00	0.00	58.67	0.00
796	Tribal Sub-plan						
	Bilora Jalashay	0.00	0.00	0.00	0.00	1,772.89	0.00
	Urmal Tank	0.00	0.00	0.00	0.00	1,165.78	0.00
	Survey	230.42	906.20	0.00	906.20	5,313.81	(+) 293.28
	Construction of Anicut/Stop Dam	7,020.53	2,327.26	0.00	2,327.26	79,809.14 <sup>#</sup>	(-) 66.85
	Ambetikra Anicut	0.00	0.00	0.00	0.00	704.29	0.00
	Bagod anicut	2,391.20	62.86	0.00	62.86	2,513.23	(-) 97.37
	Maragaon Anicut	110.07	6.56	0.00	6.56	2,703.83 <sup>#</sup>	(-) 94.04
	Mohanpur Anicut	0.00	40.82	0.00	40.82	745.03	--
	Bhond Anicut	61.84	2.69	0.00	2.69	104.02	(-) 95.65
	Bhursidongri Anicut	192.81	0.00	0.00	0.00	1,228.09	(-)100.00
	Dumarpali Anicut	292.53	0.00	0.00	0.00	4,812.31	(-) 100.00
	Mohra Anicut	384.99	1,401.77	0.00	1,401.77	3,589.32	(+) 264.11
	Maini Anicut	265.95	825.77	0.00	825.77	1,713.91 <sup>#</sup>	(+) 210.50
	Navagaon Anicut	742.71	0.00	0.00	0.00	742.71	(-) 100.00
	Minor Irrigation arrangement for Drought Eradication	0.00	0.00	0.00	0.00	12,742.48	0.00
	Minor Irrigation Scheme	9,735.70	15,813.66	0.00	15,813.66	66,451.69 <sup>#</sup>	(+) 62.43

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
796	Tribal Sub-plan-contd.						
	Rampur Tank	18.34	95.67	0.00	95.67	114.01	(+) 421.65
	Salka Diversion	624.95	171.41	0.00	171.41	1,651.94 <sup>#</sup>	(-) 72.57
	Kenda Diversion	405.76	283.25	0.00	283.25	1,395.22 <sup>#</sup>	(-) 30.19
	Lower Jonk Project	0.00	0.00	0.00	0.00	988.29	0.00
	Gharjiyan Bathan Tank	0.00	0.00	0.00	0.00	1,617.97	0.00
	Jouranalla Anicut	0.00	0.00	0.00	0.00	3,184.05	0.00
	Khatpali Diversion	1,364.94	1,452.02	0.00	1,452.02	7,722.37	(+) 6.38
	Katghora Diversion	465.99	277.33	0.00	277.33	2,425.81	(-) 40.49
	Loker Tank	0.00	0.00	0.00	0.00	2,440.67	0.00
	Sakalo Tank	109.08	106.19	0.00	106.19	1,568.32	(-) 2.65
	Kumhari Diversion	0.00	0.00	0.00	0.00	1,327.96	0.00
	Malenjor Diversion	559.51	373.01	0.00	373.01	4,112.59	(-) 33.33
	Geranalla tank	0.00	0.00	0.00	0.00	129.29	0.00
	Ghagi Diversion	0.00	19.95	0.00	19.95	1,093.48	--
	Askala Bulga Diversion	71.50	0.00	0.00	0.00	1,231.13 <sup>#</sup>	(-) 100.00
	Bhanwermal Tank	2.39	0.00	0.00	0.00	638.95	(-) 100.00
	Darri Diversion	321.52	82.14	0.00	82.14	1,848.93	(-) 74.45
	Rainkota tank	0.00	0.00	0.00	0.00	1,021.80	0.00
	Sonkachar tank	169.91	0.00	0.00	0.00	1,322.36	(-) 100.00
	Bharari tank	0.00	0.00	0.00	0.00	1,036.87 <sup>#</sup>	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
**(Figures in *italics* represent Charged Expenditure)**

							(₹ in lakh)
Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
796	Tribal Sub-plan- contd.						
	Gharjiabathan	103.29	0.00	0.00	0.00	215.95	(- )100.00
	Khamgarha Tank	109.76	0.00	0.00	0.00	109.76	(-) 100.00
	Aaturbeda reservoir Ravghat Project	543.70	0.23	0.00	0.23	543.93	(-) 99.96
	Singhore Diversion	79.36	0.00	0.00	0.00	79.36	(-)100.00
	Sarab kambo Diversion	0.00	0.00	0.00	0.00	27.85	0.00
	Champajharia Diversion	0.00	0.00	0.00	0.00	881.89 <sup>#</sup>	0.00
	Jogidongri Tank	0.00	0.00	0.00	0.00	53.94	0.00
	Chelanala Diversion	835.58	105.76	0.00	105.76	2,060.62	(-) 87.34
	Ratakhand Diversion	656.91	319.49	0.00	319.49	982.66	(-) 51.36
	Bhejipadar Tank	109.79	1,013.00	0.00	1,013.00	1,127.04	(+) 822.67
	Bandhanpur Tank	83.26	0.00	0.00	0.00	1,082.61	(-)100.00
	Ghumar padar Tank	53.10	0.00	0.00	0.00	169.65	(-)100.00
	Sahanpur Nalla Diversion	189.32	4.96	0.00	4.96	1,723.13	(-) 97.38
	Dhudhichuui Tank	0.49	0.00	0.00	0.00	352.85 <sup>#</sup>	(-) 100.00
	Bel Nalla Tank	402.72	581.38	0.00	581.38	1,078.29	(+) 44.36

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
796	Tribal Sub-plan- contd.						
	Karoli Diversion	495.54	85.80	0.00	85.80	1,359.45	(-) 82.69
	Udamkela Diversion	978.60	744.26	0.00	744.26	1,907.10	(-) 23.95
	Atem Diversion	24.14	755.40	0.00	755.40	784.31	(+) 3,029.25
	Lengu Diversion	1,003.86	442.26	0.00	442.26	1,946.37	(-) 55.94
	Chendra Tank	912.27	1,167.44	0.00	1,167.44	2,730.82	(+) 27.97
	Dudhawa Sarona Lining work	4,911.10	173.04	0.00	173.04	5,247.87	(-) 96.48
	Binganga Tank	62.00	0.00	0.00	0.00	120.97	(-)100.00
	Gagar Feeder	16.06	1,513.12	0.00	1,513.12	3,426.09	(+) 9,321.67
	Hudika bandh Tank	1,032.42	0.00	0.00	0.00	1,675.13 <sup>#</sup>	(-) 100.00
	Anjani Tank	507.28	719.58	0.00	719.58	2,365.54	(+) 41.85
	Deogaon Tank	0.84	0.00	0.00	0.00	16.94	(-) 100.00
	Sapna Diversion	330.54	510.49	0.00	510.49	973.62	(+) 54.44
	Chirmiri Tank	287.31	0.00	0.00	0.00	1,637.46 <sup>#</sup>	(-) 100.00
	Rakali Anicut	570.56	465.07	0.00	465.07	1,244.63 <sup>#</sup>	(-) 18.49
	Industrial Water Structure	5,586.76	2,744.55	0.00	2,744.55	10,637.07 <sup>#</sup>	(-) 50.87
	Mohar Reservoir	740.41	0.00	0.00	0.00	3,540.27	(-) 100.00
	Baihamudha Anicut	1,026.43	1,630.28	0.00	1,630.28	3,107.73 <sup>#</sup>	(+) 58.83
	Mohad Tank	0.00	0.00	0.00	0.00	2,191.11	0.00



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- conclud.						
796	Tribal Sub-plan- conclud.						
	Ratiza Anicut	108.20	15.54	0.00	15.54	1,023.64 <sup>#</sup>	(-) 85.64
	Betuka Anicut	0.00	0.00	0.00	0.00	1,684.96	0.00
	Kudurmali Anicut-	137.00	0.00	0.00	0.00	3,003.03	(-)100.00
	Repair/Renewal/Renovation	74.59	0.00	0.00	0.00	3,438.17	(-)100.00
	Payment of Decretal Amount	0.00	0.00	0.00	0.00	391.12	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	94,317.00	0.00
	Total 796	47,515.83	37,240.21	0.00	37,240.21	3,82,244.47	(-) 21.63
800	Other Expenditure-						
	Rampur Tank	0.00	0.00	0.00	0.00	1,064.76	0.00
	Dongra Pathra Devpur Anicut	0.00	0.00	0.00	0.00	2,561.51	0.00
	Paury Ghumar Diversion	0.00	0.00	0.00	0.00	756.56	0.00
	Minor Irrigation works (NABARD)	0.00	0.00	0.00	0.00	1,567.42	0.00
	Rehar Diversion	0.00	0.00	0.00	0.00	902.42	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	4,562.55	0.00
	Total 800	0.00	0.00	0.00	0.00	11,415.22	0.00
911	Recovery of Over payments	0.00	0.00	0.00	0.00	(-)121.75	0.00
	Total 4702	1,04,587.81	78,498.58	0.00	78,498.58	10,18,348.67	(-) 24.94

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
**(Figures in *italics* represent Charged Expenditure)**

**(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4705	Capital Outlay on Command Area Development-						
206	Hasdeo – Kharang and Maniyari Command Area Development-						
	Construction of Field Channels	0.00	0.00	0.00	0.00	2,190.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	36.15	0.00
	Total 206	0.00	0.00	0.00	0.00	2,226.22	0.00
209	Mahanadi Command Area Development-						
	Construction of Field Channels	1,484.27	274.54	435.22	709.76	24,867.13	(-) 52.18
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	1,251.53	0.00
	Total 209	1,484.27	274.54	435.22	709.76	26,118.66	(-) 52.18
210	Hansdeo Command Area Development (IInd Phase)-						
	Construction of Field Channels	274.32	274.99	0.00	274.99	16,865.82	(+) 0.24
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	502.31	0.00
	Total 210	274.32	274.99	0.00	274.99	17,368.13	(+) 0.24
	Total 4705	1,758.59	549.53	435.22	984.75	45,713.01	(-) 44.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood control- concld.						
4711	Capital Outlay on Flood Control Projects-						
01	Flood Control-						
103	Civil Works-						
	Flood Control Project Kamarsen	0.00	0.00	0.00	0.00	134.93	0.00
	Flood Control Projects	1,280.77	358.97	741.99	1,100.96	9,317.58	(-) 14.04
	Flood Control Project Mungeli Nagar	0.00	0.00	0.00	0.00	20.20	0.00
	Flood Control Project Gobra	0.00	0.00	0.00	0.00	60.51	0.00
	Flood Control Project Tuma	0.00	0.00	0.00	0.00	20.80	0.00
	Flood Control Project Tohadi	0.00	0.00	0.00	0.00	69.73	0.00
	Flood Control Project Dhodhara	0.00	0.00	0.00	0.00	48.95	0.00
	Yadunandan Nagar Flood Protection	218.00	0.00	0.00	0.00	218.00	(-) 100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	283.76	0.00
	Total 103	1,498.77	358.97	741.99	1,100.96	10,174.46	(-) 26.54
800	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	201.98	0.00
	Total 01	1,498.77	358.97	741.99	1,100.96	10,376.44	(-) 26.54
	Total 4711	1,498.77	358.97	741.99	1,100.96	10,376.44	(-) 26.54
Total	(d) Capital Account of Irrigation and Flood Control	1,88,813.38	455.60 1,66,237.78	1,177.21	1,67,870.59	19,56,107.92	(-) 11.09
(e)	Capital Account of Energy-						
4801	Capital Outlay on Power Projects-						
02	Thermal Power Generation-						
190	Investments in Public Sector and Other Undertakings-						
	Investment in Share Capital of Chattisgarh State Power Holding Company	16,000.00	0.00	0.00	0.00	1,23,600.00	(-)100.00
	Chhattisgarh State Power Generation Company	1,600.00	0.00	0.00	0.00	1,600.00	(-)100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
02	Thermal Power Generation- conclud.						
789	Special Component plan for Scheduled Castes						
	Chhattisgarh State Power Generation Company	140.00	0.00	0.00	0.00	140.00	(-)100.00
796	Tribal Sub-Plan						
	Investment in Share Capital of Chattisgarh State Power Holding Company	33,000.00	0.00	0.00	0.00	33,000.00	(-)100.00
	Chhattisgarh State Power Generation Company	460.00	0.00	0.00	0.00	460.00	(-)100.00
	Total 02	51,200.00	0.00	0.00	0.00	1,58,800.00	(-)100.00
05	Transmission and Distribution						
190	Investments in Public Sector and Other Undertakings-						
	Investment in Share Capital of Chattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	55,000.00	0.00
	Total 190	0.00	0.00	0.00	0.00	55,000.00	0.00
	Total - 05	0.00	0.00	0.00	0.00	55,000.00	0.00
06	Rural Electrification-						
190	Investment in Public Sector and Other Undertakings						
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	2,200.00	2,000.00	0.00	2,000.00	6,950.00	(+) 422.73

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- contd.						
06	Rural Electrification- contd.						
190	Investment in Public Sector and Other Undertakings- concl.						
	Rajiv Gandhi Grameen Vidhyuti Karan Yojna	1,250.00	0.00	0.00	0.00	1,250.00	(-) 100.00
	Total - 190	3,450.00	2,000.00	0.00	2,000.00	8,200.00	(+) 233.33
789	Special Component Plan for Scheduled Castes-						
	Deen Dayal Upadhyay Gramjyoti Yojna	3,171.60	0.00	0.00	0.00	3,171.60	(-) 100.00
	Atal Jyoti Yojna	0.00	0.00	0.00	0.00	10,000.16	0.00
	Energisation of Agriculture Pumps	200.00	975.00	0.00	975.00	4,646.45	(+) 387.50
	Rajeev Gandhi Rural Electrification Programme	300.00	0.00	0.00	0.00	300.00	(-) 100.00
	Deduct-Expenditure met from Electricity Development Fund	(-)200.00	0.00	0.00	0.00	(-)3,671.45	(-)100.00
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	528.00	2,500.00	0.00	2,500.00	3,628.00	(+) 373.48
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)10,000.00	0.00
	Total 789	3,999.60	3,475.00	0.00	3,475.00	8,074.76	(-) 13.12
796	Tribal Sub-plan						
	Energisation of Agriculture Pumps	1,400.00	2,250.00	0.00	2,250.00	15,626.00	(+) 60.71
	Deduct-Expenditure met from Electricity Development Fund	(-)1,400.00	0.00	0.00	0.00	(-)13,376.00	(-) 100.00
	Deen Dayal Upadhyay Gramjyoti Yojna	3,328.40	0.00	0.00	0.00	3,328.40	(-) 100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
<b>C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>							
(e)	<b>Capital Account of Energy- contd.</b>						
<b>4801</b>	<b>Capital Outlay on Power Projects- contd.</b>						
<b>06</b>	<b>Rural Electrification- conclud.</b>						
<b>796</b>	<b>Tribal Sub-plan- conclud.</b>						
	<i>Mukhyamantri Mazra Tola Vidhyuti Karan Yojna</i>	1,672.00	9,500.00	0.00	9,500.00	13,072.00	(-)100.00
	<i>Rajeev Gandhi Rural Electrification Programme</i>	950.00	0.00	0.00	0.00	950.00	(-)100.00
	<b>Total 796</b>	<b>5,950.40</b>	<b>11,750.00</b>	<b>0.00</b>	<b>11,750.00</b>	<b>19,600.40</b>	<b>(-) 62.19</b>
<b>800</b>	<b>Other Expenditure</b>						
	<i>Atal Jyoti Yojna</i>	0.00	0.00	0.00	0.00	2,500.00	0.00
	Energisation of Agriculture Pumps	8,400.00	7,275.00	0.00	7,275.00	36,993.51	(-)13.39
	<b>Total 800</b>	<b>0.00</b>	<b>7,275.00</b>	<b>0.00</b>	<b>7,275.00</b>	<b>39,493.51</b>	
<b>902</b>	<b>Deduct-Expenditure met from Electricity Development Fund</b>	(-)8,400.00	0.00	0.00	0.00	(-)29,718.51	(-)100.00
	<b>Total 06</b>	<b>13,400.00</b>	<b>24,500.00</b>	<b>0.00</b>	<b>24,500.00</b>	<b>45,650.16</b>	<b>(+)82.84</b>
<b>80</b>	<b>General-</b>						
<b>001</b>	<b>Direction and Administration</b>						
	Other works costing below ₹ 10 Crore	1.54	2.92	0.00	2.92	4.46	(+) 89.61
<b>004</b>	<b>Research and Development</b>						
	Establishment of Library by Central Research Institute	0.00	312.06	0.00	312.06	312.06	--
<b>101</b>	<b>Investment in State Electricity Boards-</b>						
	Electrification in Government Schools /Hospitals/Anganwadis	250.00	0.00	0.00	0.00	1,000.00	(-) 100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(e)	Capital Account of Energy- contd.						
4801	Capital Outlay on Power Projects- concld.						
80	General- concld.						
101	Investment in State Electricity Boards- concld.						
	Mukhya Mantri Shahri Vidhyutikaran Yojna	2,200.00	2,500.00	0.00	2,500.00	8,700.00	(+) 13.64
	Total 101	2,450.00	2,500.00	0.00	2,500.00	9,700.00	(+) 2.04
190	Investment in Public Sector and Other Undertakings-						
	Chhattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	4,30,005.00	0.00
789	Special Component plan for scheduled castes-						
	Electrification in Government Schools/Hospitals/Anganwadis	250.00	0.00	0.00	0.00	800.00	(-)100.00
	Mukhya Mantri Shahri Vidhyutikaran Yojna	528.00	0.00	0.00	0.00	1,128.00	(-)100.00
	Total 789	778.00	0.00	0.00	0.00	1,928.00	(-) 100.00
796	Tribal Sub-plan						
	Electrification in Government Schools/Hospitals/Anganwadis	2,500.00	0.00	0.00	0.00	5,700.00	(-) 100.00
	Mukhya Mantri Shahri Vidhyutikaran Yojna	1,672.00	409.00	0.00	409.00	3,981.00	(-) 75.54
	Total 796	4,172.00	409.00	0.00	409.00	9,681.00	(-) 90.20
902	Deduct- Expenditure met from Electricity Development Fund	0.00	(-)312.06	0.00	(-)312.06	(-)312.06	0.00
	Total 80	7,401.54	2,911.92	0.00	2,911.92	4,51,318.46	(-) 60.66
	Total 4801	72,001.54	27,411.92	0.00	27,411.92 <sup>34</sup>	7,10,768.62	(-) 61.93

<sup>34</sup> Includes ₹ 27,409.00 lakh of Grants for creation of Capital Assets

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(e)	Capital Account of Energy-concl'd.						
4810	Capital Outlay on New and Renewable energy						
101	New and Renewable Energy Programmes and Applications						
	Grant -in-Aid to Solar Pump	0.00	36,038.00	0.00	36,038.00	36,038.00	--
	<i>Mukhyamantri Mazra Tola Vidhyuti Karan Yojna</i>	0.00	253.20	0.00	253.20	253.20	--
	<i>Pradhanmantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)</i>	0.00	1,250.00	0.00	1,250.00	1250.00	--
	<b>Total 101</b>	<b>0.00</b>	<b>37,541.20</b>	<b>0.00</b>	<b>37,541.20</b>	<b>37,541.20</b>	--
102	Solar						
	<i>Deendayal Upadhyay Gramjyoti Yojna</i>	1,500.00	0.00	0.00	0.00	1,500.00	(-)100.00
	Grant-in-Aid to Solar Pump	13,772.00	0.00	0.00	0.00	13,772.00	(-)100.00
	<b>Total – 102</b>	<b>15,272.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,272.00</b>	<b>(-) 100.00</b>
789	Special Component Plan for Scheduled Castes						
	Deendayal Upadhyay Gramjyoti Yojna	360.00	0.00	382.50	382.50	742.50	(+) 6.25
	Grants-in-Aid to Solar Pump	3,926.00	8,611.57	0.00	8,611.57	12,537.57	(+) 94.89
	<i>Mukhyamantri Mazra Tola Vidhyuti Karan Yojna</i>	0.00	212.64	0.00	212.64	212.64	--
	<i>Pradhanmantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)</i>	0.00	300.00	0.00	300.00	300.00	--
	Deduct-Expenditure met from Electricity Development Fund	(-)2,200.00	(-)2,732.64	0.00	(-)2,732.64	(-)4,932.64	--
	<b>Total – 789</b>	<b>2,086.00</b>	<b>6,391.57</b>	<b>382.50</b>	<b>6,774.07</b>	<b>8,860.07</b>	<b>(+) 224.74</b>



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(e)	Capital Account of Energy-concltd.						
4810	Capital Outlay on New and Renewable energy- concltd.						
796	Tribal Sub-plan						
	Deendayal Upadhyay Gramjyoti Yojna	2,498.00	0.00	1,147.50	1,147.50	3,645.50	(-) 54.06
	Grants-in-Aid to Solar Pump	9,467.00	27,389.60	0.00	27,389.60	36,856.60	(+) 157.21
	Pradhanmantri Sahaj Bijli Har Ghar Yojna (Soubhagya Yojna)	0.00	950.00	0.00	950.00	950.00	--
	Mukhyamantri Mazra Tola Vidhyuti Karan Yojna	0.00	797.41	0.00	797.41	797.41	--
	Deduct-Expenditure met from Electricity Development Fund	(-)4,000.00	(-)8,777.41	0.00	(-)8,777.41	(-)12,777.41	--
	Total – 796	7,965.00	20,359.60	1,147.50	21,507.10	29,472.10	(+) 170.02
902	Deduct- Expenditure met from Electricty Development Fund	(-)6,579.00	(-)10,753.20	0.00	(-)10,753.20	(-)17,332.20	--
	Total 4810	18,744.00	53,539.17	1,530.00	55,069.17 <sup>35</sup>	73,813.17	(+) 193.80
Total	(e) Capital Account of Energy	90,745.54	80,951.08	1,530.00	82,481.08	7,84,581.78	(-) 9.11

<sup>35</sup> Includes ₹ 77,332.41 lakh of Grants for creation of Capital Assets.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals-						
4851	Capital Outlay on Village and Small Industries-						
101	Industrial Estates-						
	Establishment of Agro Park at Jagdalpur	0.00	0.00	0.00	0.00	10.00	0.00
	Establishment of Software Park in Bhilai	0.00	0.00	0.00	0.00	13.00	0.00
	Establishment of Food Park in Rajnandgaon	0.00	0.00	0.00	0.00	10.00	0.00
	Establishment of New Industrial Sector	0.00	0.00	0.00	0.00	2,901.08	0.00
	Land Acquisition and Land Development – Payment of Compensation	0.00	903.65	0.00	903.65	16,541.20	(-)100.00
	Survey and Demarcation	0.00	0.00	0.00	0.00	25.35	0.00
	Roads /Culverts in Industrial Areas/Estates	0.00	0.00	0.00	0.00	7,581.38	0.00
	Water supply in Industrial Area/Estates	0.00	0.00	0.00	0.00	1,356.67	0.00
	Power Supply in Industrial Area	0.00	0.00	0.00	0.00	101.61	0.00
	Grants to Industrial Park	1,300.00	900.00	0.00	900.00	8,447.33	(-)30.77
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	(-)2.14	0.00
	Establishment of Chhattisgarh Trade Centre	2,500.00	0.00	0.00	0.00	2,825.00	(-)100.00
	Construction of Udhog Building	10.00	0.00	0.00	0.00	429.62	(-)100.00
	Road Construction for Industrial Development	0.00	0.00	0.00	0.00	385.00	0.00
	Infrastructure Upgradation in Industrial area	4,334.72	4,180.64	0.00	4,180.64	12,511.55	(-) 3.55
	District Industrial Office Building	0.00	293.70	0.00	293.70	293.70	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	611.48	--
	Total 101	8,144.72	6,277.99	0.00	6,277.99	54,041.83	(-) 22.92

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
102	Small Scale Industries-						
	Investment in Government Undertakings- Prudential Investment Company Bombay.	0.00	0.00	0.00	0.00	12.81	0.00
	Industrial Resettlement of Displaced Persons	0.00	0.00	0.00	0.00	16.73	0.00
	Deduct- Receipts and Recoveries on Capital Account (D.R.R.)	0.00	0.00	0.00	0.00	(-)0.18	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	152.87	0.00
	Total 102	0.00	0.00	0.00	0.00	182.23	0.00
103	Handloom Industries-						
	Establishment of Indian Industrial Handicraft	0.00	0.00	0.00	0.00	484.03	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-)0.62	0.00
	Total 103	0.00	0.00	0.00	0.00	483.41	0.00
104	Handicraft Industries-						
	D.R.R.	0.00	0.00	0.00	0.00	(-)0.01	0.00
105	Khadi and Village Industries						
	Grant for formation of Khadi Board	100.00	60.00	0.00	60.00	248.12	(-) 40.00
107	Sericulture Industries-						
	Irrigation facilities and other Construction work at Sericulture Centres	186.61	70.83	0.00	70.83	816.68	(-) 62.04
	Extension and Development of Tusser Programme	0.00	0.00	0.00	0.00	613.92	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-)3.78	0.00
	Total 107	186.61	70.83	0.00	70.83	1,426.82	(-) 62.04

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
109	Composite Village and Small Industries Co-operatives-						
	Revolving Fund	9.00	15.00	0.00	15.00	169.07	(+) 66.67
	D.R.R.	(-)11.19	0.00	0.00	0.00	(-)25.90	0.00
	Total	(-)2.19	15.00	0.00	15.00	143.17	(-)784.93
	Project Package (Handloom) Schemes for Common Facilities Centre/Vehicles Facilities/Rehabilitation	0.00	0.00	0.00	0.00	10.18	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-)4.31	0.00
	Total	0.00	0.00	0.00	0.00	5.87	0.00
	Strengthening of Financial Base of Industrial Co-operative Societies	0.00	0.00	0.00	0.00	5.56	0.00
	D.R.R.	0.00	0.00	0.00	0.00	(-)0.76	0.00
	Total	0.00	0.00	0.00	0.00	4.80	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	149.34	0.00
	Total 109	(-)2.19	15.00	0.00	15.00	303.18	(-)784.93

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- contd.						
789	Special Component Plan for Scheduled Castes-						
	Development of Silk Industries	0.00	0.00	0.00	0.00	29.98	0.00
	Revolving Fund	6.00	1.50	0.00	1.50	43.06	(-) 75.00
	D.R.R.	(-)2.63	(-)5.24	0.00	(-)5.24	(-)27.13	(+) 99.24
	Development Works of Sericulture	0.00	0.00	0.00	0.00	115.75	0.00
	Strengthening of Financial Base of Co- operative Societies	0.00	0.00	0.00	0.00	2.32	0.00
	Project Package Handloom	0.00	0.00	0.00	0.00	3.53	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	8.30	0.00
	Total 789	3.37	(-)3.74	0.00	(-)3.74	175.81	(-) 210.98
796	Tribal Sub-plan						
	Strengthening of Financial Base of Industrial Co-operatives	0.00	0.00	0.00	0.00	1.04	0.00
	Establishment of New Industrial Areas	0.00	0.00	0.00	0.00	1,257.91	0.00
	Dalli Rajahra – Rao Ghat - Jagdalpur Rail Line Project	0.00	0.00	0.00	0.00	1,800.00	0.00
	Revolving Fund	4.50	6.00	0.00	6.00	45.09	(+) 33.33
	D.R.R	(-)2.63	(-)4.50	0.00	(-)4.50	(-)15.93	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	138.72	0.00
	Total 796	1.87	1.50	0.00	1.50	3,226.83	(-)19.79

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4851	Capital Outlay on Village and Small Industries- concl'd.						
800	Other Expenditure-						
	D.R.R	0.00	0.00	0.00	0.00	(-)0.01	0.00
	Total 4851	8,434.38	6,421.58	0.00	6,421.58 <sup>36</sup>	60,088.21	(-) 23.86
4852	Capital Outlay on Iron and Steel Industries						
02	Manufacture						
190	Investment in Public Sector and Other Undertakings						
	Grants-in-Aid for infrastructure	2,630.00	0.00	0.00	0.00	4,630.00	(-)100.00
	Total 02	2,630.00	0.00	0.00	0.00	4,630.00	(-)100.00
	Total 4852	2,630.00	0.00	0.00	0.00	4,630.00	(-)100.00
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-						
01	Mineral Exploration and Development-						
004	Research and Development-						
	Chhattisgarh Mineral Development Fund	0.00	0.00	0.00	0.00	40,780.00	0.00
	Transport Network(Civil Aviation)	10,300.00	0.00	0.00	0.00	10,300.00	(-)100.00
	Transport Network(Rail Route)	5,500.00	8,720.45	0.00	8,720.45	14,220.45	(+) 58.55
	Transport Network(Road)	30,000.00	30,000.00	0.00	30,000.00	60,000.00	0.00
	Other works costing below ₹ 10 Crore	1,774.59	2,367.50	0.00	2,367.50	4,142.09	(+) 33.41
	Total 004	47,574.59	41,087.95	0.00	41,087.95	1,29,442.54	(-) 13.63
902	Deduct- Expenditure met from Chhattisgarh Mineral Development Fund	(-)47,532.51	(-)41,032.64	0.00	(-)41,032.64	(-)1,29,345.15	(-) 13.67

<sup>36</sup> Includes ₹ 60.00 lakh of Grants for creation of Capital Assets.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18r
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- contd.						
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries- concl d						
01	Mineral Exploration and Development- concl d						
190	Investment in Public Sector and Other Undertakings-						
	Chhattisgarh Mineral Development Corporation	0.00	0.00	0.00	0.00	100.00	0.00
	Total 01	42.08	55.31	0.00	55.31	197.39	(+) 31.44
	Total 4853	42.08	55.31	0.00	55.31	197.39	(+) 31.44
4875	Capital Outlay on Other Industries						
60	Other Industries						
796	Tribal Sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.06	0.00
800-	Other Expenditure						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	30.03	0.00
	Total 60	0.00	0.00	0.00	0.00	30.09	0.00
	Total 4875	0.00	0.00	0.00	0.00	30.09	0.00
4885	Other Capital Outlay on Industries and Minerals-						
01	Investments in Industrial Financial Institutions-						
190	Investments in Public Sector and Other Undertakings-						
	Investments in Chhattisgarh State Industrial Development Corporation	0.00	0.00	0.00	0.00	1,110.06	0.00
	Chhattisgarh Adhosaranchana Vikas Nigam	0.00	0.00	0.00	0.00	420.00	0.00
	Total 190	0.00	0.00	0.00	0.00	1,530.06	0.00
	Total 01	0.00	0.00	0.00	0.00	1,530.06	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(f)	Capital Account of Industry and Minerals- conclud.						
4885	Other Capital Outlay on Industries and Minerals- conclud.						
02	Development of Backward areas						
796	Tribal Sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.04	0.00
	Total 02	0.00	0.00	0.00	0.00	0.04	0.00
	Total 4885	0.00	0.00	0.00	0.00	1,530.10	0.00
Total	(f) Capital Account of Industry and Minerals	11,106.46	6,476.89	0.00	6,476.89	66,475.79	(-) 41.68
(g)	Capital Account of Transport-						
5053	Capital Outlay on Civil Aviation-						
02	Airports-						
102	Aerodromes-						
	Construction and Extension of Air Strips	1,082.80	1,915.94	0.00	1,915.94	9,343.13	(+) 76.94
	Total 102	1,082.80	1,915.94	0.00	1,915.94	9,343.13	(+) 76.94
796	Tribal Sub-plan						
	Construction of Helipad at <i>Balrampur</i>	19.70	45.96	0.00	45.96	1,211.08	(+) 133.30
	Up gradation and Renewal of <i>Darima Hawaii Patti, Ambikapur</i>	0.00	439.19	0.00	439.19	1,359.06	--
	Construction and Extension of Air Strips	383.90	42.81	0.00	42.81	1,430.60	(-) 88.85
	Total 796	403.60	527.96	0.00	527.96	4,000.74	(+) 30.81
	Total 02	1,486.40	2,443.90	0.00	2,443.90	13,343.87	(+) 64.42



## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5053	Capital Outlay on Civil Aviation- conclud.						
60	Other Aeronautical Services-						
052	Machinery and Equipment-						
	Purchase of Aeroplane/ Helicopters	0.00	0.00	0.00	0.00	6,802.12	0.00
	Total 60	0.00	0.00	0.00	0.00	6,802.12	0.00
	Total 5053	1,486.40	2,443.90	0.00	2,443.90	20,145.99	(+) 64.42
5054	Capital Outlay on Roads and Bridges-						
03	State Highways-						
101	Bridges-						
	Construction of Major Bridges under NABARD Loan Assistance	0.00	0.00	0.00	0.00	3,980.80	0.00
	Bridge on Mahanadi River at Abhanpur-Rajim-Gariaband Road	0.00	0.00	0.00	0.00	1,985.59	0.00
	Paity Bridge Panduka	0.00	0.00	0.00	0.00	1,072.79	0.00
	Construction of Bridge near Mohara on Shivnath River of Antagarh Road	0.00	0.00	0.00	0.00	1,331.01	0.00
	Construction of Major Bridges	8,694.46	15,353.30	0.00	15,353.30	54,906.03 <sup>#</sup>	(+) 76.59
	Construction of Arjuni-Ratapali Road on Shivnath River	0.00	0.00	0.00	0.00	1,046.16	0.00
	Railway Over Bridge at Bhatapara	0.00	0.00	0.00	0.00	1,933.60	0.00
	Railway Over Bridge at Dongargaon	0.00	0.00	0.00	0.00	1,165.75	0.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
101	Bridges- contd.						
	Bridge on Ghodapali- Pakariya– Nawapara Road	0.00	0.00	0.00	0.00	1,365.52	0.00
	Bridge on Mahanadi River on Jaitpur – Hasod Road	0.00	0.00	0.00	0.00	1,000.86	0.00
	Sheonath River Bridge at Meghaghahi on Sonesar Arjuni Road	0.00	0.00	0.00	0.00	1,667.71	0.00
	Construction of Railway Over Bridge	3,494.99	6,033.98	0.00	6,033.98	15,593.19 <sup>#</sup>	(+)72.65
	Fly over of Jora-Saddu-Dhaneli Road.	0.00	0.00	0.00	0.00	2,801.25	0.00
	Construction of Bridge on Mahanadi River of Donar-Borsi Road.	0.00	0.00	0.00	0.00	2,165.21	0.00
	Construction of High quality Bridge on Mahanadi River near Surajgarh	0.00	0.00	0.00	0.00	5,616.45	0.00
	Construction of Bridge across Hasdeo river on Pendri-Gomta Road	0.00	0.00	0.00	0.00	1,463.19	0.00
	Bridge on Raipur -Baloda Bazar Road	0.00	0.00	0.00	0.00	1,335.40	0.00
	Bridge on Mahanadi River between Pussaur and Saria	0.00	0.00	0.00	0.00	2,263.84	0.00
	Bridge on Shivnath/ Raveli Bhaaregaon	177.46	56.62	0.00	56.62 <sup>\$</sup>	1,085.45 <sup>#</sup>	(-) 68.09
	Four lane bridge of Baloda Bazar road	49.95	0.00	0.00	0.00	49.95	(-)100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
101	Bridges – contd.						
	Bridge on Sukha River of Hathkhoj – Chingroud road of Rajim	729.21	741.48	0.00	741.48	1,472.06 <sup>#</sup>	(+) 1.68
	Construction of Bridge on Mand River on Radhapur–Ghugwa Road	0.00	299.07	0.00	299.07	546.76	--
	Construction of Bridge on Mand River on Panjhar Devi Road, Raigarh	0.00	0.00	0.00	0.00	71.74	0.00
	Construction of Railway Over Bridge at Chakrabhata-Motary Road Railway Crossing	0.00	0.00	0.00	0.00	1,147.96	0.00
	Y-Shape Railway Over Bridge at Raipur Naka, Durg	0.00	0.00	0.00	0.00	4,530.69	0.00
	Railway Over Bridge on Howrah Mumbai rail line at Tilda Baloda Bazar Road	302.26	0.00	0.00	0.00	1,705.09	(-)100.00
	Railway Over Bridge on Howrah Mumbai rail line at Lal Khadan crossing	0.00	34.31	0.00	34.31	1,760.92	--
	Railway Over Bridge at Dongargarh	0.00	0.00	0.00	0.00	1,650.59	--
	Railway Over Bridge at Champa Yard at Janjgir	0.00	102.03	0.00	102.03	2,240.13	--
	Railway under Bridge between Ram Nagar to Samta Colony	39.13	29.74	0.00	29.74 <sup>\$</sup>	1,605.47	(-) 24.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
101	Bridges - contd.						
	Railway under Bridge at Mamta Nagar, Rajnandgaon	1,998.49	0.69	0.00	0.69 <sup>\$</sup>	1,216.25 <sup>37</sup>	(-) 99.97
	Underbridge of N. H. 6 – Kota Road	69.99	28.64	0.00	28.64 <sup>\$</sup>	1,287.00 <sup>#</sup>	(-) 59.08
	Railway under bridge at Sirsa Gate	730.06	0.00	0.00	0.00	830.06 <sup>#</sup>	(-) 100.00
	Railway under Bridge at Nehru Nagar, Bhilai	57.48	130.73	0.00	130.73	262.19 <sup>#</sup>	(+) 127.44
	Khoksa Railway Over Bridge in Janjgir Champa 29	0.00	103.90	0.00	103.90	1,923.12	--
	Railway Over Bridge in Gaurela on Bilaspur Katni rail line 54	0.00	0.00	0.00	0.00	58.17	0.00
	Construction of Railway Over Bridge at Akaltara	0.00	0.00	0.00	0.00	855.37	0.00
	Construction of Railway Over Bridge at Maroda	2,001.00	207.50	0.00	207.50	2,836.63	(-) 89.63
	Construction of Railway Over Bridge on Bilaspur Katni Rail line in Gaurela	0.00	632.70	0.00	632.70	814.30 <sup>#</sup>	--
	Construction of Railway Over Bridge at Chakrabhata	0.00	0.00	0.00	0.00	438.89	0.00

<sup>37</sup> Reduced by ₹ 1,798.65 lakh . During 2016-17 the expenditure on this work was ₹ 199.84 lakh which was wrongly shown as ₹ 1,998.49 lakh.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
101	Bridges - conclud.						
	Construction of Railway Over Bridge at Shankar Nagar, Raipur	437.21	466.18	0.00	466.18	5,912.01 <sup>#</sup>	(+) 6.63
	Construction of Railway Over Bridge at Nehru Nagar, Bhilai	568.98	593.49	0.00	593.49	1,847.71 <sup>#</sup>	(+) 4.31
	Construction of Bridge on Shivrath River of Bhuigaon Paisar Route At km 2/2 Near Paisarghat	0.00	53.95	0.00	53.95	277.39 <sup>#</sup>	--
	Construction of Bridge on Shivrath River at Anjora Changori Albaras Vinaykpur	0.00	27.53	0.00	27.53	837.07 <sup>#</sup>	--
	Construction of High Level Bridge over Shivrath River of Rewe to Khamhariya	0.00	56.29	0.00	56.29	829.36 <sup>#</sup>	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	28,902.87	0.00
	Total 101	19,350.67	24,952.13	0.00	24,952.13	1,69,689.55	(+) 28.95
337	Road Works-						
	Construction of						
	Six lane Road from National Highway No. 6 to Air Port	0.00	0.00	0.00	0.00	3,581.58	0.00
	Central Road Fund (CRF)	6,886.45	15,862.68	0.00	15,862.68	57,038.03 <sup>#</sup>	(+) 130.35
	Jashpur-Ashtha Kusmi Road (CRF)	0.00	0.00	0.00	0.00	2,172.23	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES-contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.-						
03	State Highways- contd.						
337	Road Works- contd.						
	Widening and Strengtheningof Sipat-Baloda-Korba Road at Bilaspur (CRF)	0.00	0.00	0.00	0.00	2,041.13	0.00
	Widening and Strengthening of Basana-Bhanwarpur- Sengarpali Road (CRF)	0.00	0.00	0.00	0.00	1,453.31	0.00
	Widening and Strenthgthening of Kendai(Chotiya)- Barder(Khadgaon)- Baikunthpur-Sonhat Road -14KM (CRF)	0.00	0.00	0.00	0.00	1,856.60	0.00
	Sipat- Beltara Road (CRF)	0.00	0.00	0.00	0.00	1,499.26	0.00
	Widening and Strengthening of Mandenra garh-Kendai(Chotiya)-Barder(Khadgaon)- Baikunthpur-Sonhat Road- 12.60 KM(CRF)	0.00	0.00	0.00	0.00	1,561.91	0.00
	Widening and Strengthening of Kansabel-Saraipani Road(CRF)	7.08	231.95	0.00	231.95	261.58	(+) 3,176.13
	Widening and Strengthening of Gaurella – Karangra (CRF)	711.92	1,269.65	0.00	1,269.65	2,633.47 <sup>#</sup>	(+) 78.34
	Construction of fly over bridge on Canal road near Kashiram Nagar(CRF)	2,383.40	1,624.70	0.00	1,624.70	4,433.13 <sup>#</sup>	(-) 31.83
	Bridge on Pithoura – Bagbahara – Komakhan – Chura – Gariyaband road(CRF)	1,013.23	93.10	0.00	93.10	1,687.69 <sup>#</sup>	(-) 90.81
	Bridge and underbridge on Gogaon – Gudhiyari road (CRF)	186.43	216.42	0.00	216.42	425.75 <sup>#</sup>	(+) 16.09
	Railway underbridge on level crossing no. 424 – B Gudhiyari - Gondwara road(CRF)	1,098.89	549.17	0.00	549.17	1,648.06	(-) 50.03

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
03	State Highways –contd.					
337	Road Works- contd.					
	Bridge on Kumahalori Nalla of Rajnand- gaon - Arjunda – Gunderdehi road (CRF)	223.70	158.04	0.00	158.04	511.75 <sup>#</sup> (-) 29.35
	Bridge on Karuha Nalla of Durg – Dhamdha – Bemetara Road(CRF)	205.73	192.13	0.00	192.13	596.77 <sup>#</sup> (-) 6.61
	Bridge on Karra Nalla of Rajnandgaon – Kawardha -Pondi Road (CRF)	225.92	118.91	0.00	118.91	356.80 <sup>#</sup> (-) 47.37
	Mahasamund -Rajim Road	0.00	0.00	0.00	0.00	1,783.80 0.00
	Mungeli KM 51 to Pondi 105	0.00	0.00	0.00	0.00	1,259.70 0.00
	Ambikapur- Samarsat Road	0.00	0.00	0.00	0.00	2,543.61 0.00
	Kupsara- Wadrafnagar- Dhanchar- Ramanujganj Road	0.00	0.00	0.00	0.00	2,596.85 0.00
	Kumhari-Ahiwara-Bemetra-Berla Road	0.00	0.00	0.00	0.00	1,698.89 0.00
	Mohla -Maharashtra Border Road	0.00	0.00	0.00	0.00	1,751.91 0.00
	Rajnandgaon- Mohla Road	0.00	0.00	0.00	0.00	5,082.34 0.00
	Upgradation of Kukmera-Kawardha Road	0.00	0.00	0.00	0.00	4,382.68 0.00
	Upgradation of Mungeli -Pondi Road	0.00	0.00	0.00	0.00	1,295.29 0.00
	Rajnandgoan-Kukmera Road	0.00	0.00	0.00	0.00	2,165.71 0.00
	Dhaneli-Saddu Road	0.00	0.00	0.00	0.00	2,188.86 0.00
	Dhanora- Murumgaon Road	0.00	0.00	0.00	0.00	1,340.81 0.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)							
Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works-contd.						
	Kumhari- Behta -Bemetra –Nawagarh- Mungeli Road	0.00	0.00	0.00	0.00	1,237.32	0.00
	Ambikapur- Semarsot Road	0.00	0.00	0.00	0.00	2,099.40	0.00
	Hathbandh -Simga – Kapsara- Wadrafnagar- Dhanwar Ramanujganj Road	0.00	0.00	0.00	0.00	3,078.71	0.00
	Padhri Pandriya- Mungeli -Takatpur Road	0.00	0.00	0.00	0.00	1,366.15	0.00
	Abhanpur- Rajim -Gariyaband Road	0.00	0.00	0.00	0.00	2,894.12	0.00
	Kapsari –Hathidad Road	0.00	0.00	0.00	0.00	2,731.00	0.00
	Chhattisgarh State Road Development Sector Project (CSRDSP)	6,077.55	30,329.42	0.00	30,329.42	59,603.01 <sup>#</sup>	(-) 100.00
	Kondagaon Road (CSRDSP)	0.00	0.00	0.00	0.00	2,850.96	0.00
	Dhamtari-Nagri Road (CSRDSP)	0.00	0.00	0.00	0.00	2,577.71	0.00
	Dhamdha- Rohda- Johratarai- Atariya- Khairagarh Road (CSRDSP)	3,870.38	814.57	0.00	814.57	5,238.85	(-) 78.95



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works- contd.						
	Chandkhuri-Marol-Sambalpur-Navararh-Chirha-Umariya Road (CSRDSP)	2,507.28	2,305.22	0.00	2,305.22	5,107.52	(-) 8.06
	Ratanpur-Kota-Lormi-Pandariya-Mungeli-Road (CSRDSP)	2,676.92	2,242.07	0.00	2,242.07	7,056.76	(-) 16.24
	Jayramnagar- Masturi-Malhar-Jodhara-Lawan Road (CSRDSP)	5,743.35	1,244.07	0.00	1,244.07	9,801.58	(-) 78.34
	Nandghat-Bhatapara-Balodabazaar-Kasdol-Gidhori Road (CSRDSP)	8,994.85	5,733.42	0.00	5,733.42	20,679.27	(-) 36.26
	Sheori Narayan-Birra-Champa Road-(CSRDSP)	5,153.98	1,828.92	0.00	1,828.92	9,178.74	(-) 64.51
	Raipur-Urla-Pathridhi-Berla-Kotwa Road-(CSRDSP)	229.18	3,342.88	0.00	3,342.88	5,100.82	(+) 1,358.63
	Khairagarh-Dongargarh-Tumbibod Road -(CSRDSP)	3,798.94	437.76	0.00	437.76	7,177.68	(-) 88.48
	Simga-Tilda-Kharora-Arang-Nayapara-Kurud Road (CSRDSP)	4,482.89	8,464.82	0.00	8,464.82	19,324.00	(+) 88.83
	Raipur-Baloda Bazar Road (CSRDSP)	7,110.89	4,065.19	0.00	4,065.19	15,222.30	(-) 42.83
	Rajnandgaon Road (CSRDSP)	13,079.20	1,407.32	0.00	1,407.32	16,005.28 <sup>#</sup>	(-) 89.24
	Balod Dhamtari Road (CSRDSP)	64.53	2,860.35	0.00	2,860.35	3,634.42	(+) 4,332.59

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways-contd.						
337	Road Works- contd.						
	Chilfi-Rengakhar-Selvehara Road (CSRDSP)	1,688.07	0.00	0.00	0.00	2,050.68	(-)100.00
	Anda-Phunda Road (CSRDSP)	3,364.45	764.11	0.00	764.11	5,050.95	(-) 77.29
	Bodla-Tarregaon- Daldali Road (CSRDSP)	1,762.49	672.68	0.00	672.68	3,832.94	(-) 61.83
	Chhattisgarh State Road Development Sector Project,Phase-II	0.00	0.00	0.00	0.00	1,325.31	--
	Road from Agrawal Transport Chowk to Lakhoul Chowk at Rajnandgaon	0.00	0.00	0.00	0.00	2,528.16	0.00
	Four lane Road from Pandri to Zero point Vidhan Sabha Road	0.00	0.00	0.00	0.00	3,654.12	0.00
	Construction of State Highway	3,498.91	2,586.01	0.00	2,586.01	32,051.12 <sup>#</sup>	(-) 26.09
	Construction of cement concrete wall on four side of International Cricket Stadium at Parsada	0.00	0.00	0.00	0.00	155.99	0.00
	Widening and Strengthening of Uttai-Patan-Tarri ghat Road	0.00	0.00	0.00	0.00	3,758.93	0.00
	Widening and Strengthening of Jalbandha Road	0.00	0.00	0.00	0.00	1,547.12	0.00
	Widening and Strengthening of Ahirwara to Pathariya chowk Road	0.00	0.00	0.00	0.00	1,173.01	0.00
	Renovation of Bemetara-Durg-Dhamdha Road	2.76	0.00	0.00	0.00	1,848.53	(-)100.00
	Widening and upgrading of Durg Bemetara Road	0.00	0.00	0.00	0.00	1,295.85	0.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges -contd.						
03	State Highways- contd.						
337	Road Works- contd.						
	Road from Gaurinagar Vasiliyan School Motipur Pyarelal chowk to State School	0.00	0.00	0.00	0.00	946.37	0.00
	Mahamaya Mandir -Ratanpur Bypass Road	0.00	0.00	0.00	0.00	2,060.90	0.00
	Khairagarh -Jalbandha Road	0.00	0.00	0.00	0.00	1,625.27	0.00
	Two lane Road from Jora-Saddu-Dhaneli	0.00	0.00	0.00	0.00	1,909.55	0.00
	Concrete Road including concrete drainage at Bemetara	0.00	0.00	0.00	0.00	503.35	0.00
	Baloda Bazar by pass Road	143.48	35.42	0.00	35.42 <sup>\$</sup>	3,977.66	(-) 75.31
	Construction of Katghora by pass road	912.74	1,135.40	0.00	1,135.40	2,558.86 <sup>#</sup>	(+) 24.39
	Construction of Bijli Tiraha Bhatapara Patpar Naka road	949.09	200.76	0.00	200.76	1,331.29 <sup>#</sup>	(-) 78.85
	Cement concrete road in Bemetara	150.79	0.00	0.00	0.00	150.79	(-)100.00
	Construction of Kandul-Dudiya Road on Rajnandgaon Arjunda Gundardehi Road	0.00	0.00	0.00	0.00	340.57	0.00
	Widening and Strengthening of Dhamdha- Gandai- Saja Road	208.36	0.00	0.00	0.00	667.18	(-)100.00
	Strengthening and Renewal of Durg Kotni (Urban Road)	8.35	0.00	0.00	0.00	855.40	(-)100.00
	Road from Shakti to Adbhar Phaguram Kharsia Road at Janjgir Champa	0.00	0.00	0.00	0.00	2,812.20	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
337	Road Works- concld.						
	Strengthening of Birejhar Sri Maurrikala Road Dist Dhamtari	0.00	2,006.24	0.00	2,006.24	2,021.05 <sup>#</sup>	--
	Construction of Fourlane Road from Basantpur Chowk to Farhad Chowk Length 4 km dist Rajnandgaon	0.00	533.33	0.00	533.33	940.30 <sup>#</sup>	--
	Construction of Road from Balod to Taraud Dehan Route (Balod By pass) Length 10.80 km	0.00	75.27	0.00	75.27	77.51 <sup>#</sup>	--
	Asphalting	0.00	150.79	0.00	150.79	150.79	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	65,816.11	0.00
	Total 337	89,422.18	93,552.77	0.00	93,552.77	4,63,398.30	(+) 4.62
902	Deduct- Amount met from Central Road Fund	(-)10,757.13	(-)19,858.99	0.00	(-)19,858.99	(-) 34,181.88	(+) 84.61
789	Special Component Plan for Scheduled Castes-						
	Bridge on Mahanadi river at Samoda-Attola Road	0.00	0.00	0.00	0.00	1,436.35	0.00
	Construction of Bridge on Shivnath River from Rahatator to Naya Para Route Dist Bilaspur	0.00	386.21	0.00	386.21	386.21	--
	Construction of Major Bridges	2,556.84	2,120.45	0.00	2,120.45	7,784.94	(-) 17.07
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	6,672.39	0.00
	Total 789	2,556.84	2,506.66	0.00	2,506.66	16,279.89	(-) 1.96

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18	
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
796	Tribal Sub-plan-						
	Construction of Major Bridges	15,979.70	9,056.71	0.00	9,056.71	67,814.23 <sup>#</sup>	(-) 43.32
	Construction of Bridges (NABARD)	0.00	0.00	0.00	0.00	3,172.63	0.00
	Bilaspur- Katghora- Ambikapur Marg	0.00	0.00	0.00	0.00	30,714.92	0.00
	Ambikapur – Dhanbad – Varanasi Road	0.00	0.00	0.00	0.00	1,018.50	0.00
	Corridors to join four sides of the State	0.00	0.00	0.00	0.00	1,287.14	0.00
	Upgradation of Baikunthpur-Sonhat- Ramgarh Road	0.00	0.00	0.00	0.00	2,803.45	0.00
	State Highways	2,069.94	2,967.88	0.00	2,967.88	17,078.08	(+) 43.38
	Bridge on Sondur River on Saraibadar- Jadjada –Gariyaband Road	0.36	33.60	0.00	33.60 <sup>\$</sup>	1,024.91	(+) 9,233.33
	Five culverts on Sihawa-Manpur- Khariyar Road	244.49	312.82	0.00	312.82	748.91	(+)27.95
	Bridge on Pairy River at Nahargaon- Nagabuda-Barula Road	238.27	0.00	0.00	0.00	983.82	(-)100.00
	Bridge on Pairy river on Gariyaband- Kochway Road	84.79	69.55	0.00	69.55	1,211.77	(-) 17.97
	Bridge on Mahanadi River on Maragaon- Gariyaband Road	58.44	106.05	0.00	106.05	857.00	(+) 81.47

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
796	Tribal Sub-plan- contd.						
	Bridge on Mahanadi River of Shahwada – Tarasgaon – road of Kanker	676.40	630.50	0.00	630.50	1,681.73 <sup>#</sup>	(-) 6.79
	Bridge on Sheonath River on Pangri Chowk (Mahilaghat)	651.98	293.92	0.00	293.92 <sup>\$</sup>	1,415.91 <sup>#</sup>	(-) 54.92
	Bridge on Shabri River of Nagar Panchyat Konta to Odisha approach road of Sukma	289.81	196.79	0.00	196.79	618.47 <sup>#</sup>	(-) 32.10
	Bridge including approach Road on Mahanadi River at Birgudi-Bhumka- Belgaon Road in Dhamtari	0.00	0.00	0.00	0.00	2,430.35	0.00
	Bridge on Bangarsuta–Maharajganj Road	0.00	0.59	0.00	0.59	458.18	--
	Rihand bridge and appurtenant on WB Road	0.00	0.00	0.00	0.00	838.36	0.00
	Upgradation of Katghora-Chotiya- Ambikapur Road	102.19	0.00	0.00	0.00	2,889.58	(-)100.00
	Asphalting of Kotami-Pasan-Katghora Road	202.00	0.00	0.00	0.00	4,022.44	(-)100.00
	Upgradation of Patnasar-Bhoka-Kundeli- Bhadi Road in Baikunthpur	0.00	0.00	0.00	0.00	4,811.33	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - *contd.*(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- contd.						
796	Tribal Sub-plan- contd.						
	Widening and Tarring of Katadol Janakpur Road	25.38	33.10	0.00	33.10 <sup>\$</sup>	3,503.21	(+) 30.42
	Construction of Ring Road at Premnagar in Surajpur	1,282.15	17.85	0.00	17.85	3,874.56	(-) 98.61
	Construction of Patna-Sarbhoka-Kundeli Bhadi of Baikunthpur, Koriya	0.00	0.00	0.00	0.00	2,258.78	0.00
	Construction of concrete Road including concrete drain in Sukma	8.02	0.00	0.00	0.00	2,614.11	(-) 100.00
	Widening and Strengthening of Chanti – Janakpur road	885.21	901.40	0.00	901.40	1,786.61	(+) 1.83
	Construction of Road of Pendra By Pass Route Length 14 km Dist Bilaspur	0.00	129.76	0.00	129.76	129.76	--
	Widening and Upgrading of Keskai Banskot Makdi Amarwati road	58.44	0.00	0.00	0.00	58.44	(-)100.00
	Construction of High Level Bridge on Indrawati River of Nagarnar-Bhejapadar Borgaon Road	292.83	341.37	0.00	341.37	795.84	(+) 16.58
	Construction of Bridge on Shabri River from Konta Ganjenar to Kodripal Ghat	0.00	147.19	0.00	147.19	147.19	--

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
03	State Highways- conclud.						
796	Tribal Sub-plan- conclud.						
	Construction of Bridge Of Kanker Dudhawa Route on 19/2,15/2,25/4 km of Nala Dist Kanker	0.00	931.73	0.00	931.73	931.73	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	34,666.35	0.00
	Total 796	23,150.40	16,170.81	0.00	16,170.81	1,98,648.29	(-) 30.15
	Total 03	1,23,722.96	1,17,323.38	0.00	1,17,323.38	8,13,834.15	(-) 5.17
04	District and Other Roads-						
101	Bridges						
	Bridge on Pradhan Mantri Gram Sadak Yojna Roads	0.00	2,000.00	0.00	2,000.00	7,109.78	--
337	Road works-						
	Mukhya Mantri Gram Sadak Vikas Yojna	12,907.84	13,675.79	0.00	13,675.79	94,673.69	(+) 5.95
	Survey of Major Roads	26.47	4.49	0.00	4.49	30.96	(-) 83.04
	Asphalting	202.47	339.37	0.00	339.37	541.84	(+) 67.61
	Mukhyamantri Gram Gaurav Path Yojana	6,868.48	3,281.77	0.00	3,281.77	50,031.91	(-) 52.22
	Widening and Strengtheningof Dhurkote Pendurava Chandrapur Main District Road at Chandrapur	0.00	0.00	0.00	0.00	2,619.43	0.00



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Pradhan Mantri Gram Sadak Yojana	32,164.00	0.00	28,841.30	28,841.30	1,18,403.30	(-) 10.33
	Construction of Bypass Road.	0.00	0.00	0.00	0.00	848.29	0.00
	Construction of Main Road in Districts	13,556.53	20,963.31	0.00	20,963.31	59,387.97 <sup>#</sup>	(+) 54.64
	Widening and Strengthening of Deokar- Saja- Kamaria Road-	0.00	0.00	0.00	0.00	362.09	0.00
	Construction of Road on Canal at Raipur	80.09	152.90	0.00	152.90 <sup>\$</sup>	2,961.18	(+) 90.91
	Widening and strengthening of Chatauna- Kutesar-Badgaon-Kunda-Lakhauli Road	15.00	0.00	0.00	0.00	3,091.45	(-)100.00
	Construction of four lane Road on Main Road -45 of Raipur	0.00	0.00	0.00	0.00	379.24	0.00
	Bodla Mohgaon Pratapur Road	20.71	0.00	0.00	0.00	1,751.57	(-)100.00
	Widening and strengthening of Devkar- Gota-Jalbandha Marg	0.00	0.00	0.00	0.00	2,168.50	0.00
	Rajnandgaon Bypass Road	331.50	87.81	0.00	87.81	6,821.24	(-) 73.51
	Widening and Bituminisation of Dhangar- Bhupdevpur Road	25.50	0.00	0.00	0.00	3,089.49	(-)100.00
	Construction of Chiranchari-Pitepani- Piparkhar-Bortalao Road	60.76	0.00	0.00	0.00	503.70	(-)100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Construction of Balod to Padkibhat bypass Road	560.00	417.11	0.00	417.11	1,938.20	(-) 25.52
	Construction of Pasaud-Suregaon- Arjunda Road in Gundardehi	15.00	0.00	0.00	0.00	2,866.64	(-)100.00
	Construction of six lane Road from Vidhansabha Road to Tekari-Dhaneli Marg	21.05	54.62	0.00	54.62 <sup>\$</sup>	3,820.18	(+) 159.48
	Upgradation of Saddu-Urkura Road and Dharsiwan	0.00	69.08	0.00	69.08 <sup>\$</sup>	1,348.77	--
	Widening of Four lane Road from Tatibandh to Khamtarai ring Road	1,594.41	995.60	0.00	995.60	10,467.63	(-) 37.56
	Upgradation and Strengthening of Pirda- Bhanwarpur Road	10.00	0.00	0.00	0.00	798.39	(-)100.00
	Widening and Tarring of Motipur Patan Road of Durg District	639.86	3.20	0.00	3.20 <sup>\$</sup>	2,676.64 <sup>#</sup>	(-)99.50
	Construction of cement concrete Road around Raipur City	97.42	83.99	0.00	83.99 <sup>\$</sup>	2,007.79 <sup>#</sup>	(-)100.00
	Construction of Sakra-Katari Road in Champa Janjgir	623.00	250.84	0.00	250.84	959.88	(-) 59.74
	Widening and strengthening of Arangkalai-Khamtarai-Bhothli-Gukhera	0.00	0.00	0.00	0.00	1,252.61	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.****(Figures in *italics* represent Charged Expenditure)****(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Widening and asphaltting of Shakti-Tundra Road in Janjgir Champa	123.62	0.00	0.00	0.00	1,076.13	(-)100.00
	Widening and strengthening of Malkharata- Chhapara-Dabhara State Road in Chandrapur	0.36	0.00	0.00	0.00	5,562.57	(-)100.00
	Widening and strengthening of Kusmi-Khudmudi-Siltara Road in Bemetara	0.10	0.00	0.00	0.00	1,625.66	(-)100.00
	Upgradation of Nawapara-Chata-Katiya Road in Arang	0.00	0.00	0.00	0.00	1,536.03	0.00
	Widening, Strengthening and asphaltting of Datrenga-Raveli-Parsada-Khorpa Road including pul puliya	0.00	0.00	0.00	0.00	2,369.10	0.00
	Widening and strengthening of Bilaspur Mungeli Lormi Road	0.00	0.00	0.00	0.00	662.72	0.00
	Widening and strengthening of Tadesara-Mudhpar-Kaldabri Road	0.00	0.00	0.00	0.00	1,742.45	0.00
	Widening and strengthening of Mahobabazar -Kota -Gudhiyari fourlane road including street light and road divider	492.40	332.71	0.00	332.71	937.07 <sup>#</sup>	(-) 32.43

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
		State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
(g)	Capital Account of Transport- contd.					
5054	Capital Outlay on Roads and Bridges- contd.					
04	District and Other Roads-contd.					
337	Road works- contd.					
	Widening and Upgradation of Amapara – Gudhiyaari road including land Compensation	54.88	473.80	0.00	473.80	563.24 <sup>#</sup> (+) 763.34
	Tatibandh – Hirapur fourlane road	71.83	0.03	0.00	0.03	139.98 <sup>#</sup> (-) 99.96
	Gudhiyari – Gondwara fourlane road	982.34	1,512.47	0.00	1,512.47	2,582.75 <sup>#</sup> (+) 53.97
	Construction of N H 53 to Tenduwahi road	89.03	0.00	0.00	0.00	89.03 (-)100.00
	Widening and strengthening of Bhakhara city road of Kurud	906.59	132.54	0.00	132.54 <sup>\$</sup>	1,039.13 (-) 85.38
	Widening and Upgradation of Borsi – Dhanora – Utai road	28.10	0.00	0.00	0.00	28.10 (-)100.00
	Tarring work of Lawan – Dharsinwa- Odan-Khataura road	500.20	0.00	0.00	0.00	500.20 (-)100.00
	Kathakoni – Mudhpar Road	1,208.53	551.92	0.00	551.92	2,081.64 <sup>#</sup> (-) 54.33
	Upgradation of Seepat Beltara Route Length 10 km Dist Bilaspur	0.00	978.73	0.00	978.73	1,473.84 <sup>#</sup> --

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads-contd.						
337	Road works- contd.						
	Construction of Four Lane of Ramnagar-Kota Route Dist Raipur	0.00	832.08	0.00	832.08	1,210.57 <sup>#</sup>	--
	Widening and Strenghtening of Kaldabari Ghumka Patewa Route Length 14.80 km Dongargarh	0.00	1,556.07	0.00	1,556.07	2,290.09 <sup>#</sup>	--
	Upgradation of Saja Somaikala Chilfi Bendarchi Ranbirpur Route 18 km	0.00	250.10	0.00	250.10	938.89 <sup>#</sup>	--
	Construction of By Pass Route of Khairagarh Length 4.65 km (S.H.No 5 37/2 km Sonesarar to S.H. No 5 km 42/4 Sarswati Shishu Mandir School )	0.00	944.75	0.00	944.75	944.75	--
	Construction of Road from banjaridand Chirmiri Route with Bridge length 16 km Baikunthpur	0.00	202.67	0.00	202.67	202.67	--
	Widening and Strengtheningof Abhanpur-Jamgaon-Sunderkera-Mandlorpod-Daganya Road	0.00	0.00	0.00	0.00	1,098.17	0.00
	Widening and Strengtheningand asphaltting of Bilha-Bartpro-Amlidih Road	0.00	0.00	0.00	0.00	1,598.16	0.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	2 Lane Widening and Strengthening of Birgaon-Urla-Bendri-Karabera-Gomchi-Nandanvan Road	0.00	0.00	0.00	0.00	4,615.11	0.00
	Construction of Tilda –Tandwa- Kirana-Raita-Dharsiwa Road	0.00	0.00	0.00	0.00	0.98	0.00
	Construction of Kawardha-Rengakhar via Madhaghat Road	0.00	0.00	0.00	0.00	82.71	0.00
	Widening and strengthening of Gujara-Dhamini-Kotni-Palod Road	0.00	0.00	0.00	0.00	842.66	0.00
	Widening and strengthening of Shankar nagar to Raipur –Baloda Bazar Road	0.00	0.00	0.00	0.00	1,243.69	0.00
	Concreting of various <i>chaturidik</i> Roads in Raipur	0.00	0.00	0.00	0.00	1,429.69	0.00
	Construction of various <i>chaturdik</i> Roads in Raipur	37.52	0.00	0.00	0.00	168.01	(-)100.00
	Asphalting of Pirada-Bhanwarpur Road in Mahasamund	0.00	0.00	0.00	0.00	328.72	0.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Widening, tarring and strengthening of Malviya Nagar chowk, Jail Tiraha and Minimata chowk Road	0.00	0.00	0.00	0.00	1,074.30	0.00
	Widening and strengthening of Lohara-Balod Road	0.00	0.00	0.00	0.00	1,922.72	0.00
	Strengthening and upgrading of Sikosa-Arjunda Road in Gundardehi	0.00	0.00	0.00	0.00	1,236.37	0.00
	Widening and strengthening of Dharsiwa-Kunra-Paderbhata-Kharikhut-Sungera-Lakhara-Bhumiya Road including pul puliya	0.00	0.00	0.00	0.00	2,033.02	0.00
	Construction of Tilda-Tandwa-Kirana-Raita-Dharsiwa Road	0.00	0.00	0.00	0.00	2,009.01	0.00
	Widening and strengthening of Tilda-Nevra-Champa-Manpur-Kokha-Parwani-Chingori-Chachanpairi-Mohra Road	0.00	0.00	0.00	0.00	2,647.03	0.00
	Widening and strengthening of Birgaon-Urla-Bendri-Karebera-Gomchi-Nandanvan Road	0.00	0.00	0.00	0.00	4,615.12	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Widening and upgradation of Saragaon- Devari Road	0.00	0.00	0.00	0.00	1,662.01	0.00
	Construction of Gadua-Kharjhiti- Daganiya-Boriya-Siyapurkapa- Navgaonkala Road	0.00	0.00	0.00	0.00	995.20	0.00
	Construction of four lane Jora to Vidhansabha Road	0.00	0.00	0.00	0.00	5,640.27	0.00
	Widening and upgradation of Upar-wara- Cheriya-Kuru Road in Raipur	0.00	185.11	0.00	185.11	337.13	0.00
	Widening and strengthening of Torla- Tila-Champaran Road in Abhanpur	0.00	0.00	0.00	0.00	1,277.54	0.00
	Widening and upgradation of Khilora- Sonperi-Tikeri-Kolar Road in Raipur	0.00	0.00	0.00	0.00	620.70	0.00
	Construction of four lane Road from Gariyaband to Nayapara Rajim	0.00	0.00	0.00	0.00	205.67	0.00
	Construction of Arang-Gulu-Samoda- Chikli lane	0.00	0.00	0.00	0.00	14.00	0.00
	Widening and Upgradation of Abhanpur- Torla Road	0.00	0.00	0.00	0.00	374.03	0.00



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Widening and Upgradation of Abhanpur-Purulidih Road	0.00	0.00	0.00	0.00	1,302.64	0.00
	Widening and Strengthening of Raipur-Kendri-Singerbhata- Chachanperi Road	0.00	0.00	0.00	0.00	711.80	0.00
	Construction of Bhatapara-Jaraud-Suhela-Hirmi-Mohra Road	197.89	0.00	0.00	0.00	1,565.57	(-)100.00
	Construction of Bawli-Umariya-Kharsaul Road in Bilha	0.00	0.00	0.00	0.00	1,062.59	0.00
	Construction of Khapri-Bija-Kargi Road inTakhatpur	0.00	0.00	0.00	0.00	2,117.47 <sup>#</sup>	0.00
	Widening, strengthening and asphaltting of Chakrabhata to Dagori Road	0.00	0.00	0.00	0.00	1,947.79	0.00
	Widening and upgradation of Bilha-Mahmad-Fadakhar via Haritona- Sarwane Road of Butena-Dhaurabhata Road	0.00	0.00	0.00	0.00	1,666.33	0.00
	Strengthening and asphaltting of Butena-Dhaurabhata Road	0.00	0.00	0.00	0.00	625.05	0.00
	Upgrading and asphaltting of Bhojpur to Amlidih Road in Bilaspur	0.00	0.00	0.00	0.00	1,178.61	0.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Bituminisation of Chaple-Bayang-Nandeli Road	0.00	0.00	0.00	0.00	1,457.24	0.00
	Widening and strengthening of Sahanam-Takhatpur-Pathriya Road in Bilaspur	0.00	0.00	0.00	0.00	1,322.99	0.00
	Chandrapur-Kanchanpur Road	0.00	0.00	0.00	0.00	1,767.25	0.00
	Widening and upgradation of Kondatarai-Surajgarh Road	0.00	0.00	0.00	0.00	2,050.52	0.00
	Upgradation of Bhakhara-Rampur-Silghat Road	17.28	0.00	0.00	0.00	1,931.47	(-)100.00
	Construction of Kawardha Bypass Road	0.00	0.00	0.00	0.00	903.25	0.00
	Minimum Needs Programmne	2,826.69	7,884.50	0.00	7,884.50	14,307.65 <sup>#</sup>	(+) 178.93
	Jalso- Bharari Road	0.00	0.00	0.00	0.00	21.49	0.00
	Upgradation of various Roads in Urban areas of Bilaspur	0.00	0.00	0.00	0.00	2,342.53	0.00
	Upgradation of Bilha-Dhodki-Paunsri Road	100.12	0.00	0.00	0.00	138.14	(-)100.00
	Upgradation of Bilaspur-Beltara-Jayramnagar Road	334.71	0.00	0.00	0.00	1,935.17	(-)100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- contd.						
	Construction of Lengwara -Taralim- Berla road	726.05	18.31	0.00	18.31	744.36	(-) 97.48
	Upgradation of Sakti to Basanipat Road Length 5 km Dist Janjgir Champa	0.00	389.29	0.00	389.29	530.92 <sup>#</sup>	--
	Upgradation of Dhaneli Girod Tekari Baroda Route Length 11 km Dist Raipur	0.00	1,037.74	0.00	1,037.74	1,472.88 <sup>#</sup>	--
	Widening and Upgradation of Sondh Rewe Dewarbija Route Length 9 km Dist bemetara	0.00	308.36	0.00	308.36	1,012.39 <sup>#</sup>	--
	Rural Roads Under Basic Minimum Services	9,099.84	14,046.28	0.00	14,046.28	30,692.22 <sup>#</sup>	(+) 54.36
	Koni-Mopka Road in Bilaspur	0.00	0.00	0.00	0.00	2,108.53	0.00
	Chaple-Banspalli-Sonka Road at Raigarh	40.26	18.68	0.00	18.68 <sup>\$</sup>	858.33	(-) 53.60
	Construction of Gauravpath Bhakhara road in Kurud	523.54	0.00	0.00	0.00	523.54	(-)100.00

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE – contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
337	Road works- conclud.						
	Construction of Bhakhara – Supela – Silghat road in Kurud	165.18	200.12	0.00	200.12	365.30	(+) 21.15
	Widening and strengthening of Anjora – birrejhar –Chungori road	58.81	0.00	0.00	0.00	58.81	(-)100.00
	Construction of Road of Vill Nagarda to Baradwar Route length 11 km dist Janjgir Champa	0.00	703.73	0.00	703.73	703.73	--
	Strengthening of Bhilai-3 to Motipur route 1 km 15/6(100 m) Length 14.50 km	0.00	1,932.85	0.00	1,932.85	2,280.04 <sup>#</sup>	--
	Sitagaon-Madanwada Road at Rajnandgaon	0.00	0.00	0.00	0.00	1,197.84	0.00
	Upgrading of Pod-Bhuraka-Tamaseoni Road in Abhanpur	0.00	0.00	0.00	0.00	1,048.37	0.00
	Construction of Rural Road under NABARD Loan Assistance	6,937.83	7,058.94	0.00	7,058.94	26,419.49	(+) 1.75
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	643.40	0.00
	Total 337	95,343.79	81,931.66	28,841.30	1,10,772.96	5,54,486.91	(+) 16.18

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
789	Special Component Plan for Scheduled Castes-						
	Approach road to Kharra-Datan Road	0.00	0.00	0.00	0.00	1,269.73	0.00
	Janjgir -Kera Road	0.00	0.00	0.00	0.00	1,267.30	0.00
	Mukhya Mantri Gram Sadak Evam Yojana	3,538.25	2,272.46	0.00	2,272.46	24,220.22	(-) 35.77
	Pradhan Mantri Gram Sadak Yojna	9,110.42	0.00	6,921.10	6,921.10	34,625.06	(-) 24.03
	Widening of Kawardha- Bhoramdev Road	0.00	0.00	0.00	0.00	1,129.55	0.00
	Baradawar Jaijipur Hasaud Road	0.00	0.00	0.00	0.00	4,274.16	0.00
	Mukhyamantri Gram Gaurav Path Yojana	497.04	302.02	0.00	302.02	5,650.61	(-) 39.24
	Roads in Scheduled Caste Predominant Areas	8,583.19	6,966.54	0.00	6,966.54	35,568.42	(-) 18.84
	Constructon of Akaltara-Balod Road	0.00	0.00	0.00	0.00	2,190.67	0.00
	Upgradation and widening of Baradawar-Hasaud-Bhatgaon Road	0.00	0.00	0.00	0.00	3,505.43	0.00
	Asphalting of Taraud-Taga-Dharsiwan Road in Janjgir	38.32	0.00	0.00	0.00	1,354.72	(-)100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
789	Special Component Plan for Scheduled Castes- contd.						
	Construction of Rogada-Birgahani Road, Naila-Baloda-Mahuda Road and Naila-Pantora Road	0.00	0.00	0.00	0.00	5,599.36	0.00
	Construction of Champa Amoda Road	0.00	0.00	0.00	0.00	142.66	0.00
	Construction of Mahanadi Bridge on Birra-Bhatgaon Road	44.54	0.00	0.00	0.00	1,300.05	(-)100.00
	Construction of Bemetara-Balsamund-Chandikhurd Road	129.19	0.00	0.00	0.00	3,947.44	(-)100.00
	Construction of Beltukri – Putpura – Bundeli – Gidwara road	443.80	0.00	0.00	0.00	443.80	(-)100.00
	Tarring of Shivrinarayan Sarangarh State road District Baloda Bazar	10.06	0.00	0.00	0.00	10.06	(-)100.00
	Construction of Bhaisa – Bhandar – Telasi – Sirpur Road	684.91	1,324.75	0.00	1,324.75	2,241.81	(+)93.42
	Upgradation of Maqlpurika - Murmunda to Khodamara – Nankatti – Daniya Road	2,035.27	0.00	0.00	0.00	2,479.85	(-)100.00
	Construction of Basantpur Paparsada Ghoghari DMR Road	3,124.66	660.24	0.00	660.24	4,981.70	(-) 78.87
	Construction of Shivarinarayan By Pass Road Length 8 km Dist Janjgir Champa	0.00	727.38	0.00	727.38	838.02	--

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
789	Special Component Plan for Scheduled Castes- conclud.						
	Strengthening and Upgradation of Auraikala Uslapur Jarwe Road Length 6.50 km Dist Janjgir Champa	0.00	378.21	0.00	378.21	755.98	--
	Widening and Upgradation of Navagaon Godhi Bhansoj road Length 8.40 km Arang	0.00	375.56	0.00	375.56	1,289.34	--
	Construction of Bhilona-Chakrawayi- Badnera Road	0.00	0.00	0.00	0.00	938.33	0.00
	Construction of Nandghat-Malda-Bitkuli Road	0.00	0.00	0.00	0.00	1,577.32	0.00
	Construction of Mungeli Bypass Road	572.18	94.89	0.00	94.89	4,409.13	(-)83.42
	Construction of Naila Balod approach Roadat Janjgir Champa	0.00	0.00	0.00	0.00	2,034.80	0.00
	Widening and Strengthening of Tumgaon Achhola Road	0.00	0.00	0.00	0.00	836.67	0.00
	Construction of Rural Roads under NABARD Loan Assistance	1,527.44	1,918.90	0.00	1,918.90	5,815.57	(+)25.63
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	23,417.26	0.00
	Total 789	30,339.27	15,020.95	6,921.10	21,942.05	1,78,115.02	(-)27.68

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
794	Special Central Assistance for Tribal Sub-Plan						
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	908.03	0.00
796	Tribal Sub-plan						
	Widening and Strengthening of Bilaspur-Ratanpur-Majwani-Kenda-Kewachi Road	0.00	0.00	0.00	0.00	4,978.53	0.00
	Widening and Strengthening of Basantpur-Kariam Road at Marwahi	4.20	10.57	0.00	10.57 <sup>\$</sup>	2,152.54	(+) 151.67
	District Roads	0.00	0.00	0.00	0.00	11,954.47	0.00
	Construction of Roads in Tribal Areas	0.00	0.00	0.00	0.00	2,128.04	0.00
	Construction of Bridge on <i>Pradhan Mantri Gram Sadak Yojana</i> Roads	126.99	1,836.31	0.00	1,836.31	5,014.06	(+) 1,346.03
	<i>Mukhyamantri Gram Sadak Avam Vikas Yojana</i>	5,868.17	3,392.96	0.00	3,392.96	40,510.93	(-) 42.18
	<i>Mukhyamantri Gram Gaurav Path Yojana</i>	4,894.02	1,639.05	0.00	1,639.05	33,854.93	(-) 66.51
	Construction of Rural Roads under NABARD Loan Assistance	5,749.32	3,343.59	0.00	3,343.59	24,466.11 <sup>#</sup>	(-) 41.85
	Construction of Road Chendra Chowki to Karauti Darra Ghat, Distt. Sarguja	42.75	15.59	0.00	15.59 <sup>\$</sup>	502.60 <sup>#</sup>	(-) 63.53
	Construction of Keskal-Baskot-Makadi-Amravati Road	0.00	26.81	0.00	26.81	3,403.41 <sup>#</sup>	--



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES-contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
796	Tribal Sub-plan- contd.						
	Bedma - Dhanora - Iragaon Road	0.00	0.00	0.00	0.00	1,530.85	0.00
	Pradhan Mantri Gram Sadak Yojana	32,912.38	0.00	21,919.10	21,919.10	1,05,717.94	(-) 33.40
	Compensation For Land Acquisition	555.35	167.59	0.00	167.59	961.24	(-) 69.82
	Survey	72.56	112.19	0.00	112.19	272.73	(+) 54.62
	Minimum Needs Programme	5,457.75	3,919.06	0.00	3,919.06	59,134.65 <sup>#</sup>	(-) 28.19
	Construction of Dhanpunji- Tikripadar Road	0.00	0.00	0.00	0.00	36.58	0.00
	Construction of Ramgarh-Kota-Dolma Road	0.00	0.00	0.00	0.00	190.10	0.00
	Construction of ring Road in outskirts of Ambikapur	0.00	0.00	0.00	0.00	954.64	0.00
	Construction of Bilaspur-Ratanpur-Majwani-Kendra-Kewdih Road	1,156.13	0.00	0.00	0.00	1,629.76	(-)100.00
	District Main Roads	12,263.26	10,647.62	0.00	10,647.62	31,107.56 <sup>#</sup>	(-) 13.17
	Widening and Strengthening of Lailunga-Kotba-Lavakera Road	0.00	0.00	0.00	0.00	2,402.59	0.00
	Widening and upgradation of Dudhawa-Murumsilli Road in Kanker	795.84	0.00	0.00	0.00	3,726.21	(-)100.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
796	Tribal Sub-plan- contd.						
	Widening and upgradation of Kondagaon-Farsagaon-Randhwa-Makdi-Erla Road	323.02	20.12	0.00	20.12 <sup>\$</sup>	4,017.12	(-) 93.77
	Construction of Peeparkhut-Amagohan-Khaugsara Road	702.09	0.00	0.00	0.00	2,112.69	(-)100.00
	Upgradation of Sewra-Dhanpur-Seoni Road in Marwahi	0.00	0.00	0.00	0.00	2,594.78	0.00
	Upgradation of Gharghoda-Lailunga Road	0.00	0.00	0.00	0.00	2,515.42	0.00
	Construction of Ramanujganj ring Road	0.00	0.00	0.00	0.00	89.24	0.00
	Widening and asphaltting of Jashpur-Sanna Road	0.00	0.00	0.00	0.00	1,630.32	0.00
	Dudhawa-Murumsilli-Banrod Road	0.00	0.00	0.00	0.00	555.99	0.00
	Widening and strengthening of Sihawa-Sitanadi-Borai Road including pul-puliya	82.56	674.15	0.00	674.15	1,614.83	(+) 716.56
	Upgradation work of Amarpur Chirmiri Road of Manendragarh	5.29	9.11	0.00	9.11	766.09 <sup>#</sup>	(+)72.21
	Construction of Domnara Barra Johi Kopharmar Road of Kharsia	373.93	0.00	0.00	0.00	2,395.04	(-)100.00
	Baikhuntpur Pacharapori Road	2,696.93	5.24	0.00	5.24 <sup>\$</sup>	4,579.70 <sup>#</sup>	(-) 99.81
	Korbi Jalke Road	376.14	52.84	0.00	52.84 <sup>\$</sup>	686.47 <sup>#</sup>	(-) 85.95
	Syahi Sanwal Road	2,752.97	304.20	0.00	304.20 <sup>\$</sup>	4,415.02	(-) 88.95

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
796	Tribal Sub-plan- contd.						
	Construction of Bijapur Bypass Road	150.92	0.00	0.00	0.00	599.25 <sup>#</sup>	(-) 100.00
	Widening and Upgradation of Darima, Baredmali,Lakhanpur Road Length 10 km Dist Sarguja	0.00	495.41	0.00	495.41	1,173.57 <sup>#</sup>	--
	Construction of Road from Jarahadand to Mundardand (Bakoi) of Dist Sarguja Length 13 km	0.00	491.77	0.00	491.77	491.77	--
	Upgradation of Road from Sitanadi to Odisha Border Length 5 km Dist Dhamtari	0.00	200.04	0.00	200.04	443.62 <sup>#</sup>	--
	Strengthening and Widening of Chura Fingeshwar Road Length 28 km Dist Gariaband	0.00	383.36	0.00	383.36	383.36	--
	Construction of Darri to Geruwaghat Road at Katghora Length 4.50 km	0.00	273.93	0.00	273.93	278.21 <sup>#</sup>	--
	Widening of Sihanwa Keregaon Gattasilli Birgudi Road Length 24.80 km	0.00	716.81	0.00	716.81	716.81	--
	Construction of Road from P.V. 102 to Panavar Length 7 km Dist Kanker	0.00	30.74	0.00	30.74	30.74	--

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
**(Figures in *italics* represent Charged Expenditure)**

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- contd.						
796	Tribal Sub-plan- conclud.						
	Construction of Nangur Netanar Koleng Road Length 25.50 km Dist Bastar	0.00	691.84	0.00	691.84	1,176.21 <sup>#</sup>	--
	Upgradation of Pusaripara Kumharras Pahunch Road Length 4.60 km Dist. Sukma	0.00	459.73	0.00	459.73	804.80 <sup>#</sup>	--
	R.R.P.Phase II	0.00	0.00	18,669.67	18,669.67	18,669.67	--
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	45,794.83	0.00
	Total 796	77,362.57	167.59 29,753.04	40,588.77	70,509.40	4,35,166.02	(-) 8.86
800	Other Expenditure-						
	Dhamtari-Ranitarai Road	0.00	0.00	0.00	0.00	2,086.04	0.00
	Rural Road under Basic Minimum Services	0.00	0.00	0.00	0.00	27,748.92	0.00
	Widening and Strengthening of Rajnand-gaon-Arjunda Gunderdehi Road	0.00	0.00	0.00	0.00	1,509.50	0.00
	Upgradation of Kasdol-Baloda-Kacchar Road	0.00	0.00	0.00	0.00	1,752.80	0.00
	Construction of Major District Road	0.00	0.00	0.00	0.00	27,170.85	0.00
	Construction of Kawardha-Rangarwar Road via Madanghat	0.00	0.00	0.00	0.00	1,020.39	0.00
	Constructon of Chalgali- Aragahi Road	0.00	0.00	0.00	0.00	1,108.62	0.00
	Minimum Needs Programme	0.00	0.00	0.00	0.00	15,794.04	0.00

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
**(Figures in italics represent Charged Expenditure)**

**(₹ in lakh)**

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
04	District and Other Roads- conclud.						
800	Other Expenditure- conclud.						
	Sakti-Pendri Bypass Road	0.00	0.00	0.00	0.00	1,208.86	0.00
	Rural Roads under NABARD Assistance	0.00	0.00	0.00	0.00	18,896.52	0.00
	Widening and Asphalting of Sakti-Tundra Road	0.00	0.00	0.00	0.00	1,313.71	0.00
	Widening and Strengthening of Kodwa-Saja-Silhati Road	0.00	0.00	0.00	0.00	1,060.96	0.00
	Widening and ashphalting of Salfa-Motimpur-Basin-Amlidih Road	0.00	0.00	0.00	0.00	1,584.00	0.00
	Widening and strengthening of Deokar-Saja-Khamariya Road	0.00	0.00	0.00	0.00	1,003.47	0.00
	Widening and strengthening of Deorbija-Khamariya Road	0.00	0.00	0.00	0.00	1,143.07	0.00
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	62,510.44	0.00
	Total 800	0.00	0.00	0.00	0.00	1,66,912.19	0.00
	Total 04	2,03,045.63	167.59 1,28,705.65	76,351.17	2,05,224.41	13,42,697.95	(+) 1.07

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease(-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- contd.						
05	Roads-						
101	Bridges						
	Construction of Roads and Bridges	0.00	333.85	0.00	333.85	333.85	--
337	Roads Works-						
	Construction of Road by <i>Chattisgarh Sadak Vikas Nigam</i>	0.00	0.00	0.00	0.00	750.00	--
	Engineering Procurement and Construction	10,000.00	32,500.00	0.00	32,500.00	42,500.00	(+) 225.00
	Infrastructure and Environment Fund	0.00	8,098.36	0.00	8,098.36	8,098.36	--
	Total 337	10,000.00	40,598.36	0.00	40,598.36	51,348.36	(+) 305.98
789	Special Component Plan for Scheduled castes						
	Engineering Procurement and Construction	1,000.00	8,200.00	0.00	8,200.00	9,200.00	(+) 720.00
	Total 789	1,000.00	8,200.00	0.00	8,200.00	9,200.00	(+) 720.00
796	Tribal Sub-plan						
	Engineering Procurement and Construction	1,500.00	5,000.00	0.00	5,000.00	6,500.00	(+) 233.33
	Total 796	1,500.00	5,000.00	0.00	5,000.00	6,500.00	(+) 233.33
902	Expenditure met from Infrastructure and Environment Fund		0.00	(-)8,098.36	0.00	(-) 8,098.36	0.00
	Total 05	12,500.00	46,033.85	0.00	46,033.85	59,283.85	(+) 268.27

## 16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+) / Decrease(-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- contd.						
5054	Capital Outlay on Roads and Bridges- conclud.						
80	General-						
796	Tribal Sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	2,812.29	0.00
	Total 796	0.00	0.00	0.00	0.00	2,812.29	0.00
190	Investments in Public Sector and Other Undertakings-						
	Chhattisgarh Highway Development Company	0.00	0.00	0.00	0.00	260.00	0.00
	Chhattisgarh Road Development Corporation	0.00	0.00	0.00	0.00	490.00	0.00
	Total 190	0.00	0.00	0.00	0.00	750.00	0.00
800	Other Expenditure-						
	Payment of Decretal Amount	0.00	0.00	0.00	0.00	955.20	0.00
	Compensation for Land Acquisition	1,534.14	1,721.33	0.00	1,721.33	7,992.83	(+)12.20
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	22.52	0.00
	Total 800	1,534.14	1,721.33	0.00	1,721.33	8,970.55	(+) 12.20
	Total 80	1,534.14	1,721.33	0.00	1,721.33	12,532.84	(+) 12.20
	Total 5054	3,40,802.73	1,888.92 2,92,062.88	76,351.17	3,70,302.97	22,28,348.79	(+) 8.66

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(g)	Capital Account of Transport- concl'd.						
5055	Capital Outlay On Road Transport						
050	Lands and Building						
	Establishment of Centre for Distribution of Certificate and Exmination of Ultramodern Vechile	0.00	0.00	50.00	50.00	50.00	0.00
800	Other Expenditure -						
	Motor Garage	0.00	300.00	0.00	300.00	300.00	--
	Enforcement	0.00	56.88	0.00	56.88	56.89	--
	Collection Charges	0.00	17.50	0.00	17.50	17.50	--
	Headquarter Establishment	0.00	28.80	0.00	28.80	28.80	--
	Total 800	0.00	403.18	0.00	403.18	403.18	--
	Total 5055	0.00	403.18	50.00	453.18	453.18	--
Total	(g) Capital Account of Transport	3,42,289.13	1,888.92 2,94,909.96	76,401.17	3,73,200.05	22,48,947.96	(+) 9.03
(h)	Capital Account on Communication-						
5275	Capital Outlay on Other Communication Services-						
101	Other Communications Facilities						
	Sanchar Kranti Yojna	0.00	89.00	0.00	89.00	89.00	--
789	Special Component Plan for Scheduled castes						
	Sanchar Kranti Yojna	0.00	21.36	0.00	21.36	21.36	--
796	Tribal Sub plan						
	Sanchar Kranti Yojna	0.00	67.64	0.00	67.64	67.64	--



**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(h)	Capital Account on Communication- concld.						
5275	Capital Outlay on Other Communication Services- concld.						
800	Other Expenditure						
	Establishment of Digital Government	236.00	0.00	0.00	0.00	236.00	(-) 100.00
	Core Incubator cum Accelerator Sansthan	482.00	0.00	0.00	0.00	482.00	(-) 100.00
	Total 800	718.00	0.00	0.00	0.00	718.00	(-) 100.00
	Total 5275	718.00	178.00	0.00	178.00 <sup>38</sup>	896.00	(-) 75.21
Total	(h) Capital Account on Communication	718.00	178.00	0.00	178.00	896.00	(-) 75.21
(i)	Capital Account of Science Technology and Environment						
5425	Capital Outlay on Other Scientific and Environmental Research						
600	Other Services-						
	Establishment of Central Laboratory	29.69	0.00	0.00	0.00	500.98	(-) 100.00
	Establishment of Science City	0.00	0.00	0.00	0.00	390.00	0.00
	Total 600	29.69	0.00	0.00	0.00	890.98	(-) 100.00
	Total 5425	29.69	0.00	0.00	0.00	890.98	(-) 100.00
Total	(i) Capital Account of Science Technology and Environment	29.69	0.00	0.00	0.00	890.98	(-) 100.00

<sup>38</sup> Includes ₹ 178.00 lakh of Grants for creation of Capital Assets.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(j)	Capital Account of General Economic Services-						
5452	Capital Outlay on Tourism-						
01	Tourist Infrastructure-						
101	Tourist Centre-						
	State Share in Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	3,448.87	0.00
	Development of Tourist Centre	1,998.82	0.00	0.00	0.00	3,173.12	(-) 100.00
	Total 101	1,998.82	0.00	0.00	0.00	6,621.99	(-) 100.00
102	Tourist Accommodation-						
	Construction of New Tourist Motels in Districts	0.00	0.00	0.00	0.00	6,063.72	0.00
	Grants for various Development Work in Tourist Areas	662.50	400.00	0.00	400.00	1,062.50	(-) 39.62
	Total 102	662.50	400.00	0.00	400.00	7,126.22	(-) 39.62
190	Investments in Public Sectors and Other Undertakings						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	34.03	0.00
796	Tribal Sub-plan						
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	57.98	0.00
	Total 01	2,661.32	400.00	0.00	400.00	13,840.22	(-) 84.97
	Total 5452	2,661.32	400.00	0.00	400.00 <sup>39</sup>	13,840.22	(-) 84.97
5465	Investments in General Financial and Trading Institutions						
02	Investments in Trading Institutions-						
190	Investments in Public Sectors and Other Undertakings-						
	Investment in Chhattisgarh State Beverages Corporation	0.00	0.00	0.00	0.00	14.53	0.00
	Total 5465	0.00	0.00	0.00	0.00	14.53	0.00

<sup>39</sup> Includes ₹ 400.00 lakh of Grants for creation of Capital Assets.

**16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure		Expendi- ture during 2016-17	Expenditure during 2017-18			Expendi- ture to the end of 2017-18	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2017-18
			State Fund Expenditure	Central Assistance (including Centrally Sponsored Scheme /Central Sector)	Total		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- conclud.							
(j)	Capital Account of General Economic Services- conclud.						
5475	Capital Outlay on Other General Economic Services-						
101	Land Ceilings (Other than Agricultural Land)-						
	Payment of Compensation under Land Ceiling and Regulation Act, 1975	0.00	0.00	0.00	0.00	4.21	0.00
	Total 5475	0.00	0.00	0.00	0.00	4.21	0.00
Total	(j) Capital Account of General Economic Services	2,661.32	400.00	0.00	400.00	13,858.96	(-) 84.96
Total	C- CAPITAL ACCOUNT OF ECONOMIC SERVICES	6,82,234.70	2,056.51 6,14,413.51	88,115.24	7,04,585.26	55,29,799.64 <sup>40</sup>	(+) 3.28
	GRAND TOTAL	9,47,050.82	2,417.14 8,57,656.23	1,40,022.47	10,00,095.84	73,72,947.62 <sup>41</sup>	(+) 5.60
Salary						13,874.29	(+) 10.47
Grants-in-Aid for creation of Capital Assets						2,35,938.96	(+) 59.54

(S) Major Head wise details of expenditure representing investment by the Government included in the Capital Expenditure during the year and Progressive Capital Expenditure to the end of the year are given in the Annexure to this Statement. Please see pages 365 to 367.

<sup>40</sup> Reduced by ₹179.63 lakh (Net). Increased by ₹ 151.92 crore due to allocation of Share Capital of Chattisgarh State Warehousing Corporation by Principal Accountant General(A&E) Madhya Pradesh on Proforma basis and reduced by ₹ 331.55 lakh due to retirement of Capital of Co-operative Societies/Banks.

<sup>41</sup> Increased by ₹43,670.37 lakh (Net). Increased by ₹ 43,800.00 lakh due to conversion of Loan given to Naya Raipur Development Authority for purchase of land during the year 2006-07 into Capital Expenditure, increased by ₹ 50.00 lakh due to conversion of Loan given to Chhattisgarh Antyavasai Cooperative Finance and Development Cooperation during the year 2003-04 into Share Capital, increased by ₹ 151.92 lakh due to allocation of Share Capital of Chattisgarh State Warehousing Corporation by Principal Accountant General(A&E) Madhya Pradesh on Proforma basis and reduced by ₹ 331.55 lakh due to retirement of Capital of Co-operative Societies/Banks.

**16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.****ANNEXURE TO STATEMENT NO. 16****(Referred to in note (S) on page 364)****(₹ in lakh)**

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
A- CAPITAL EXPENDITURE ON GENERAL SERVICES					
4055	Capital Outlay on Police	0.00	4,763.30	200.00	21,805.55
4058	Capital Outlay on Stationery and Printing	0.00	0.00	0.00	204.87
4059	Capital Outlay on Public Works	0.00	22,826.61	0.00	1,81,493.36
4070	Capital Outlay on Other Administrative Services	0.00	2,743.07	0.00	3,728.53
	Total A	0.00	30,332.98	200.00	2,07,232.31
B-CAPITAL EXPENDITURE ON SOCIAL SERVICES					
4202	Capital Outlay on Education, Sports, Art and Culture	0.00	66,769.07	0.00	3,84,344.60
4210	Capital Outlay on Medical and Public Health	0.00	40,119.07	345.00	2,34,936.97
4211	Capital Outlay on Family Welfare	0.00	0.00	0.00	633.44
4215	Capital Outlay on Water Supply and Sanitation	0.00	33,516.44	0.00	98,465.61
4216	Capital Outlay on Housing	0.00	2,380.49	0.00	70,740.14
4217	Capital Outlay on Urban Development	0.00	73,579.62	0.00	4,60,863.13 <sup>42</sup>
4220	Capital Outlay on Information and Publicity	0.00	0.00	0.00	78.81
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	40.00	38,751.31	3,579.72 <sup>43</sup>	2,80,032.86
4235	Capital Outlay on Social Security and Welfare	0.00	6,067.15	500.00	65,637.99
4250	Capital Outlay on Other Social Services	0.00	3,954.45	0.00	35,557.40
	Total B	40.00	2,65,137.60	4,424.72	16,31,290.95

<sup>42</sup> Increased by ₹ 43,800.00 lakh. Loan of ₹ 43,800.00 lakh given to Naya Raipur Development Authority for purchase of land during the year 2006-07 has been converted into Capital Expenditure

<sup>43</sup> Includes ₹ 50.00 lakh of Loan given to Chhattisgarh Antyavasai Cooperative Finance and Development Cooperation during the year 2003-04 converted into Share Capital.

**16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.**  
**ANNEXURE TO STATEMENT NO. 16-contd.**  
**(Referred to in note (S) on page 364)**

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
<b>C</b>	<b>CAPITAL OUTLAY ON ECONOMIC SERVICES</b>				
4401	Capital Outlay on Crop Husbandry	0.00	325.09	50.00	1,421.27
4402	Capital Outlay on Soil and Water Conservation	0.00	1,991.43	0.00	29,039.93
4403	Capital Outlay on Animal Husbandry	0.00	1,272.20	0.00	5,361.03
4404	Capital outlay on Dairy Development	0.00	0.00	0.00	35.57
4405	Capital Outlay on Fisheries	0.00	978.35	0.00	1,904.38
4406	Capital Outlay on Forestry and Wild Life	0.00	2,008.90	654.50	35,503.66
4408	Capital Outlay on Food Storage and Warehousing	0.00	(-) 4.34	1,596.99 <sup>44</sup>	4,854.49
4415	Capital Outlay on Agricultural Research and Education	0.00	1,658.00	0.00	1,833.16
4425	Capital Outlay on Cooperation	196.50	0.00	20,431.07 <sup>45</sup>	(-) 8.74
4435	Capital Outlay on other Agriculture Programmes	0.00	0.00	0.00	1.61
4515	Capital Outlay on other Rural Development Programmes	0.00	65,552.51	0.00	3,55,361.32
4700	Capital Outlay on Major Irrigation	0.00	76,365.74	0.00	7,19,911.73
4701	Capital Outlay on Medium Irrigation	0.00	10,920.56	0.00	1,61,758.07
4702	Capital Outlay on Minor Irrigation	0.00	78,498.58	0.00	10,18,348.67
4705	Capital Outlay on Command Area Development	0.00	984.75	0.00	45,713.01
4711	Capital Outlay on Flood Control Projects	0.00	1,100.96	0.00	10,376.44
4801	Capital Outlay on Power Projects	0.00	27,411.92	6,41,605.00	69,163.62
4810	Capital Outlay on Non- Conventional Sources of Energy	0.00	55,069.17	0.00	73,813.17

<sup>44</sup> Closing balance increased by ₹ 151.92 crore due to allocation of Share Capital of Chattisgarh State Warehousing Corporation by Principal Accountant General(A&E) Madhya Pradesh on Proforma basis and reduced by ₹ 24.09 lakh due to retirement of Capital of Co-operative Societies/Banks.

<sup>45</sup> Closing balance reduced by ₹ 307.46 lakh due to retirement of Capital of Co-operative Societies/Banks.

**16-DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
**ANNEXURE TO STATEMENT NO. 16- conclud.**  
**(Referred to in note (S) on page 364)**

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
4851	Capital Outlay on Village and Small Industries	0.00	6,421.58	1,059.41	59,028.80
4852	Capital Outlay on Iron and Steel Industries	0.00	0.00	0.00	4,630.00
4853	Capital Outlay on Non Ferrous Mining and Metallurgical Industries	0.00	55.31	100.00	97.39
4875	Capital Outlay on Other Industries	0.00	0.00	0.00	30.09
4885	Other Capital Outlay on Industries and Minerals	0.00	0.00	1,530.06	0.04
5053	Capital Outlay on Civil Aviation	0.00	2,443.90	0.00	20,145.99
5054	Capital Outlay on Roads and Bridges	0.00	3,70,302.97	750.00	22,27,598.79
5055	Capital Outlay on Road Transport	0.00	453.18	0.00	453.18
5275	Capital Outlay on other Communication Services	0.00	178.00	0.00	896.00
5425	Capital Outlay on other Scientific and Environmental Research	0.00	0.00	0.00	890.98
5452	Capital Outlay on Tourism	0.00	400.00	0.00	13,840.22
5465	Investments in General Financial and Trading Institutions	0.00	0.00	14.53	0.00
5475	Capital Outlay on other General Economic Services	0.00	0.00	0.00	4.21
	<b>Total C</b>	<b>196.50</b>	<b>7,04,388.76</b>	<b>6,67,791.56</b>	<b>48,62,008.08</b>
	<b>Total</b>	<b>236.50</b>	<b>9,99,859.34</b>	<b>6,72,416.28</b>	<b>67,00,531.34</b>
	<b>Total (Investment + Other Capital Expenditure)</b>		<b>10,00,095.84</b>		<b>73,72,947.62</b>
	<b>Investment from Reserve Funds</b>		<b>8,720.45</b>		<b>14,220.45</b>
	<b>Total Investment Shown in Statement 19</b>		<b>8,956.95</b>		<b>6,86,636.73</b>

**16-DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.**  
**EXPLANATORY NOTE**

Capital Expenditure during the year ₹ 10,00,095.84 lakh as compared to that of the previous year ₹ 9,47,050.82 lakh increased by ₹ 53,045.02 lakh. The increase was mainly as under: -

(₹ in lakh)

Major Head of Account		Increase as compared to 2016-17	Reasons for Increase
4055	Capital Outlay on Police	1,889.54	Mainly due to Purchase of Vehicles and Machinery and equipments, etc
4059	Capital Outlay on Public Works	6,946.73	Due to payment of Infrastructure Grant to Hidaytullah National Law University, expenditure on Livelihood college buildings, etc.
4070	Capital Outlay on Other Administrative Services	2,743.07	Mainly due to expenditure on Construction of Liquour shops , purchase of Vehicles, etc.
4202	Capital Outlay on Education, Sports, Art and Culture	15,073.78	Mainly due to sanction of new works for construction of Ashrams and Hostels, expenditure on Rashtriya Madhyamik Shiksha Abhiyan, Establishment of Sainik School, construction of Educational Institutions, Upgradation of Polytechnic Institutes, etc,
4210	Capital Outlay on Medical and Public Health	7,619.29	Due to construction work of Ayurvedic college and Hospital at Bilaspur, Sub Health Centres, Primary Health Centres, Community Health Centres, etc
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	2,103.22	Due to increase in expenditure on the scheme "Additional Central Assistance funded Local Development Programme", etc.
4415	Capital Outlay on Agricultural Research and Education	1,558.00	Mainly due to expenditure on construction works of Indira Gandhi Agriculture University
4515	Capital Outlay on other Rural Development Programmes	28,882.03	Mainly due to expenditure on Sansad Adarsh Gram Yojna, Vidhayak Adarsh Gram Yojna, Shyama Prasad Mukherjee Rurban Mission, <i>Mukhya Mantri Samagra Gram Vikas Yojna</i> , etc.
4700	Capital Outlay on Major Irrigation	7,206.02	Mainly due to increase in expenditure on construction of Canals, etc.

Note: Major Heads where increase/decrease in expenditure as compared to previous year is ₹ 1,000.00 lakh or above are included in this Explanatory Note.

**16-DETAILED STATEMENT OF CAPITAL EXPENDITURE - conclud.**  
**EXPLANATORY NOTE**

(₹ in lakh)

Major Head of Account		Increase as compared to 2016-17	Reasons for Increase
4810	Capital Account on Non-Conventional Sources of Energy	36,325.17	Mainly due to expenditure on Solar Pumps, etc.
5054	Capital Outlay on Road and Bridges	29,500.24	Mainly due receipt of Administrative approval for new works, etc.

The increase in capital expenditure was partly offset by decrease in expenditure mainly under the following heads:-

(₹ in lakh)

Major Head of Account		Decrease as compared to 2016-17	Reasons for Decrease
4235	Capital Outlay on Social Security and Welfare	1,640.10	Mainly due to decrease in expenditure on construction of Anganwadi buildings, etc.
4250	Capital Outlay on Other Social Services	3,813.28	Mainly due decrease in expenditure on Livelihood College hostel buildings.
4425	Capital Outlay on Co-operation-	3,934.50	Due to decrease in investment in Co-operative Sugar Mills, Central Co-operative Banks and Co-operative Societies, etc.
4702	Capital Outlay on Minor Irrigation	26,089.23	Mainly due to decrease in expenditure on Stop dams and Anicuts and Minor Irrigation Schemes, etc.
4801	Capital Outlay on Power Projects	44,589.62	Mainly due to decrease in Share Capital Investment in Chattisgarh State Power Holding Company Limited,
4851	Capital Outlay on Village and Small Industries	2,012.80	Mainly due to decrease in expenditure on Industrial Parks, establishment of Chhattisgarh Vyaapar Kendra, Infrastructure Development works in Industrial areas, etc.
4852	Capital Outlay on Iron and Steel Industries	2,630.00	Due to decrease in expenditure on the scheme of Infrastructure grants to Industries.
5452	Capital Outlay on Tourism	2,261.32	Mainly due decrease in expenditure on development works of Tourist places/centres , etc



# 17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

## (a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt		Balance as on 1 April 2017	Addition during the year	Discharge during the year	Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)		Interest Paid
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
E- PUBLIC DEBT						Amount	In per cent	
<b>6003</b>	<b>Internal Debt of the State Government</b>							
101	Market Loans	18,45,210.87	8,10,000.00	0.00	26,55,210.87	(+) 8,10,000.00	(+) 43.90	1,68,185.33
103	Loans from Life Insurance Corporation of India	2,028.51	0.00	0.00	2,028.51	0.00	0.00	0.00
104	Loans from General Insurance Corporation of India	219.75	0.00	38.31	181.44	(-) 38.31	(-) 17.43	26.10
105	Loans from National Bank for Agricultural and Rural Development	3,16,745.05	1,08,789.29	39,605.41	3,85,928.93	(+) 69,183.88	(+) 21.84	20,858.82
106	Compensation and other Bonds	91,852.33	0.00	0.00	91,852.33	0.00	0.00	0.00
108	Loans from National Cooperative Development Corporation	798.71	0.00	16.84	781.87	(-) 16.84	(-) 2.11	9.62
110	Ways and Means Advances from the Reserve Bank of India	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Special Securities issued to National Small Saving Funds of the Central Government	5,76,173.82	0.00	43,113.00	5,33,060.82	(-) 43,113.00	(-) 7.48	57,225.85
<b>Total</b>	<b>6003- Internal Debt of the State Government</b>	<b>28,33,029.04</b>	<b>9,18,789.29</b>	<b>82,773.56</b>	<b>36,69,044.77</b>	<b>(+) 8,36,015.73</b>	<b>(+) 29.51</b>	<b>2,46,305.72<sup>1</sup></b>

<sup>1</sup> Excludes expenditure on Management of Debt of ₹ 511.95 lakh.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.****(a) Statement of Public Debt and other Obligations- contd.****(₹ in lakh)**

Description of Debt		Balance as on 1 April 2017	Addition during the year	Discharge during the year	Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)		Interest Paid
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
E- PUBLIC DEBT- contd.						Amount	In per cent	
<b>6004</b>	<b>Loans and Advances from Central Government</b>							
<b>01</b>	<b>Non-Plan Loans</b>							
107	Loans for National Loan Scholarship	55.45	0.00	0.00	55.45	0.00	0.00	0.00
800	Other Loans	106.80	0.00	53.30	53.50	(-) 53.30	(-) 49.91	0.00
<b>Total</b>	<b>01-Non-Plan Loans</b>	<b>162.25</b>	<b>0.00</b>	<b>53.30</b>	<b>108.95</b>	<b>(-) 53.30</b>	<b>(-) 32.85</b>	<b>0.00</b>
<b>02</b>	<b>Loans for State/ Union Territory Plan Schemes</b>							
101	Block Loans	2,04,489.15	24.72	17,161.30	1,87,352.57	(-) 17,136.58	(-) 8.38	13,382.81
<b>Total</b>	<b>02- Loans for State/ Union Territory Plan Schemes</b>	<b>2,04,489.15</b>	<b>24.72</b>	<b>17,161.30</b>	<b>1,87,352.57</b>	<b>(-) 17,136.58</b>	<b>(-) 8.38</b>	<b>13,382.81</b>
<b>03</b>	<b>Loans for Central Plan Schemes</b>							
800	Other Loans	18.92	0.00	0.00	18.92	0.00	0.00	0.00
<b>Total</b>	<b>03-Loans for Central Plan Schemes</b>	<b>18.92</b>	<b>0.00</b>	<b>0.00</b>	<b>18.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>04</b>	<b>Loans for Centrally Sponsored Plan Schemes</b>							
103	Loans for Large and Medium Industries	0.01	0.00	0.00	0.01	0.00	0.00	0.00
800	Other Loans	(-) 23.12	0.00	0.00	(-) 23.12 <sup>2</sup>	0.00	0.00	0.00
<b>Total</b>	<b>04-Loans for Centrally Sponsored Plan Schemes</b>	<b>(-) 23.11</b>	<b>0.00</b>	<b>0.00</b>	<b>(-) 23.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Minus figure is due to repayment of Loan of ₹ 23.12 lakh by Chhattisgarh but pertaining to Madhya Pradesh. This amount is adjustable on the final decision of Government of Madhya Pradesh.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.****(a) Statement of Public Debt and other Obligations- contd.****(₹ in lakh)**

Description of Debt		Balance as on 1 April 2017	Addition during the year	Discharge during the year	Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)		Interest Paid
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
E- PUBLIC DEBT- conclud.						Amount	In per cent	
<b>6004</b>	<b>Loans and Advances from the Central Government- conclud.</b>							
<b>07</b>	<b>Pre 1984-85 Loans</b>							
102	National Loan Scholarship Scheme	68.16	0.00	0.00	68.16	0.00	0.00	0.00
<b>Total</b>	<b>07- Pre 1984-85 Loans</b>	<b>68.16</b>	<b>0.00</b>	<b>0.00</b>	<b>68.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>09</b>	<b>Other Loans for States/ Union Territory with Legislature Schemes</b>							
101	Block Loans	0.00	46,430.66	0.00	46,430.66	(+) 46,430.66	--	--
<b>Total</b>	<b>09 - Other Loans for States/ Union Territory with Legislature Schemes</b>	<b>0.00</b>	<b>46,430.66</b>	<b>0.00</b>	<b>46,430.66</b>	<b>(+) 46,430.66</b>	<b>--</b>	<b>--</b>
<b>Total</b>	<b>6004-Loans and Advances from Central Government</b>	<b>2,04,715.37</b>	<b>46,455.38</b>	<b>17,214.60</b>	<b>2,33,956.15</b>	<b>(+) 29,240.78</b>	<b>(+) 14.28</b>	<b>13,382.81</b>
<b>Total</b>	<b>E- PUBLIC DEBT</b>	<b>30,37,744.41</b>	<b>9,65,244.67</b>	<b>99,988.16</b>	<b>39,03,000.92</b>	<b>(+) 8,65,256.51</b>	<b>(+) 28.48</b>	<b>2,59,688.53</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.****(a) Statement of Public Debt and other Obligations- contd.****(₹ in lakh)**

Description of Debt		Balance as on 1 April 2017	Addition during the year	Discharge during the year	Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)		Interest Paid
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>I- SMALL SAVINGS, PROVIDENT FUNDS ETC.</b>						<b>Amount</b>	<b>In per cent</b>	
<b>(b) State Provident Funds</b>								
8009	State Provident Funds	Cr 4,64,259.26 <sup>3</sup>	1,29,751.49	69,810.70	Cr 5,24,200.05	(+) 59,940.79	(+) 12.91	41,955.05
8011	Insurance and Pension Funds	Cr 79,219.28	13,835.16	9,714.99	Cr 83,339.45	(+) 4,120.17	(+) 5.20	6,624.62
<b>Total</b>	<b>I-SMALL SAVINGS AND PROVIDENT FUNDS, ETC.</b>	<b>Cr 5,43,478.54<sup>3</sup></b>	<b>1,43,586.65</b>	<b>79,525.69</b>	<b>Cr 6,07,539.50</b>	<b>(+) 64,060.96</b>	<b>(+) 11.79</b>	<b>48,579.67</b>
<b>J- RESERVE FUNDS</b>								
<b>(a) Reserve Funds bearing Interest</b>								
8121	General and Other Reserve Funds	Cr 69,320.34	26,303.66	78,068.83	Cr 17,555.17	(-) 51,765.17	(-) 74.68	0.00
<b>Total</b>	<b>(a) Reserve Funds Bearing Interest</b>	<b>Cr 69,320.34</b>	<b>26,303.66</b>	<b>78,068.83</b>	<b>Cr 17,555.17</b>	<b>(-) 51,765.17</b>	<b>(-) 74.68</b>	<b>0.00</b>
<b>(b) Reserve Funds not bearing interest</b>								
8222	Sinking Funds	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
8223	Famine Relief Funds	Cr 777.54	8.62	0.00	Cr 786.16	(+) 8.62	(+) 1.11	0.00
8228	Revenue Reserve Funds	Cr 389.88	0.00	0.00	Cr 389.88	0.00	0.00	0.00
8229	Development and Welfare Funds	Cr 1,62,319.02 <sup>4</sup>	76,146.44	1,00,903.59	Cr 1,37,561.87	(-) 24,757.15	(-) 15.25	0.00
8235	General and Other Reserve Funds	Cr 0.80	0.00	0.00	Cr 0.80	0.00	0.00	0.00
<b>Total</b>	<b>(b) Reserve Funds not bearing interest</b>	<b>Cr 1,63,487.24<sup>4</sup></b>	<b>96,155.06</b>	<b>1,20,903.59</b>	<b>Cr 1,38,738.71</b>	<b>(-) 24,748.53</b>	<b>(-) 15.14</b>	<b>0.00</b>
<b>Total</b>	<b>J- RESERVE FUNDS</b>	<b>Cr 2,32,807.58<sup>4</sup></b>	<b>1,22,458.72</b>	<b>1,98,972.42</b>	<b>Cr 1,56,293.88</b>	<b>(-) 76,513.70</b>	<b>(-) 32.87</b>	<b>0.00</b>

<sup>3</sup> Opening balance increased by ₹ 84,231.93 lakh due to receipt of General Provident Fund balance of ₹ 69,534.93 lakh, Departmental Provident Fund balance of ₹ 14,696.42 lakh and Other Miscellaneous Provident Fund balance of ₹ 0.58 lakh relating to pre-bifurcation period from Principal Accountant General (A&E), Madhya Pradesh through Pro-forma Transfer.

<sup>4</sup> Opening balance reduced by ₹ 1,490.00 lakh due to meeting of expenditure of ₹ 1,290.00 lakh of 2014-15 from *Paryavaran Upkar Nidhi* and ₹ 200.00 lakh of 2016-17 from *Adhosanrachana Vikas Upkar Nidhi*.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.****(a) Statement of Public Debt and other Obligations- concld.****(₹ in lakh)**

Description of Debt		Balance as on 1 April 2017	Addition during the year	Discharge during the year	Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)		Interest Paid
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>K- DEPOSITS AND ADVANCES</b>						<b>Amount</b>	<b>In per cent</b>	
<b>(a) Deposits bearing interest</b>								
8342	Other Deposits	Cr 7,071.63	38,651.83	40,754.39	Cr 4,969.07	(-) 2,102.56	(-) 29.73	451.96
<b>Total</b>	<b>(a) Deposits bearing interest</b>	<b>Cr 7,071.63</b>	<b>38,651.83</b>	<b>40,754.39</b>	<b>Cr 4,969.07</b>	<b>(-) 2,102.56</b>	<b>(-) 29.73</b>	<b>451.96</b>
<b>(b) Deposits not bearing interest</b>								
8443	Civil Deposits	Cr 6,00,776.58	2,93,962.15	2,81,130.18	Cr 6,13,608.55	(+) 12,831.97	(+) 2.14	0.00
8448	Deposits of Local Funds	Cr 40.89	0.00	22.21	Cr 18.68	(-) 22.21	(-) 54.32	0.00
8449	Other Deposits	Cr 3,907.94	21,228.00	19,858.99	Cr 5,276.95	(+) 1,369.01	(+) 35.03	0.00
<b>Total</b>	<b>(b) Deposits not bearing interest</b>	<b>Cr 6,04,725.41</b>	<b>3,15,190.15</b>	<b>3,01,011.38</b>	<b>Cr 6,18,904.18</b>	<b>(+) 14,178.77</b>	<b>(+) 2.34</b>	<b>0.00</b>
<b>Total</b>	<b>K- Deposits and Advances</b>	<b>Cr 6,11,797.04</b>	<b>3,53,841.98</b>	<b>3,41,765.77</b>	<b>Cr 6,23,873.25<sup>5</sup></b>	<b>(+) 12,076.21</b>	<b>(+) 1.97</b>	<b>451.96</b>
<b>Total</b>	<b>Public Debt and other Obligations</b>	<b>Cr 44,25,827.57<sup>6</sup></b>	<b>15,85,132.02</b>	<b>7,20,252.04</b>	<b>Cr 52,90,707.55<sup>7</sup></b>	<b>(+) 8,64,879.98</b>	<b>(+) 19.54</b>	<b>3,08,720.16</b>

<sup>5</sup> Excludes Advancements of ₹ 174.05 lakh (Debit).<sup>6</sup> Opening balance increased by ₹ 82,741.93 lakh. For details please see foot note 3 and 4.<sup>7</sup> Figures of "Public Debt and other liabilities" exclude an amount of ₹ 2,28,617.00 lakh of "Off budget liabilities". The State Government issued Guarantees to Chattisgarh State Power Distribution Company Limited (CSPDCL) (₹ 1,95,500.00 lakh) for reimbursement of payable amount under *Krishak Jiwan Jyoti Yojna*, Chhattisgarh Police Housing Corporation Limited (CPHCL). (₹ 80,000.00 lakh) for construction of residential houses for Police officers and employees and Chattisgarh Housing Board (CPH) (₹ 80,000.00 lakh) for construction of Residential Houses for Government Employees. The Guarantee orders relating to loan of CSPDCL, Expenditure sanctions relating to payment of Interest/Principal on loans of CPHCL issued by Home Department of Government of Chattisgarh and Agreement executed between Housing and Environment Department, Government of Chhattisgarh relating to loans of CHB indicate that the loans availed by the Company/Corporation/Board against the Guarantees and Interest thereon would be repaid by the State Government. The loans availed against the above guarantees is ₹ 1,95,500 lakh, ₹ 17,015.00 lakh and ₹ 16,102.00 lakh respectively till 31 March 2018.

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.****(b) Maturity Profile****(i) Maturity Profile of Internal Debt****(₹ in lakh)**

Year	Description of Market Loans	Loans from			Compensation and other bonds	Ways and Means Advances	Special securities issued to National Small Savings Fund of Central Government	Loans from National Cooperative Development Corporation	Total
	Chhattisgarh State Development Loan	LIC	GIC	NABARD					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2018-19	0.00	0.00	36.02	51,693.17	2,416.10	0.00	45,478.65	16.84	99,640.78
2019-20	70,000.00	0.00	33.69	66,601.74	0.00	0.00	45,619.15	16.84	1,82,271.42
2020-21	0.00	0.00	29.39	82,591.85	0.00	0.00	45,619.14	12.54	1,28,252.92
2021-22	0.00	0.00	24.54	69,104.20	8,701.20	0.00	45,619.15	9.91	1,23,459.00
2022-23	1,50,000.00	0.00	19.11	53,186.75	8,701.20	0.00	45,619.14	5.30	2,57,531.50
2023-24	3,00,000.00	0.00	13.14	39,718.27	8,701.20	0.00	45,619.15	3.18	3,94,054.94
2024-25	4,20,000.00	0.00	6.57	21,757.86	8,701.20	0.00	45,618.73	3.17	4,96,087.53
2025-26	4,85,000.00	0.00	0.00	0.00	8,701.20	0.00	37,835.82	0.00	5,31,537.02
2026-27	4,20,000.00	0.00	0.00	0.00	8,701.20	0.00	29,142.53	0.00	4,57,843.73
2027-28	8,10,000.00	0.00	0.00	0.00	8,701.20	0.00	27,560.48	0.00	8,46,261.68
2028-29	0.00	0.00	0.00	0.00	8,701.20	0.00	24,806.78	0.00	33,507.98
2029-30	0.00	0.00	0.00	0.00	8,701.20	0.00	21,424.83	0.00	30,126.03
2030-31	0.00	0.00	0.00	0.00	8,701.20	0.00	16,947.23	0.00	25,648.43
2031-32	0.00	0.00	0.00	0.00	0.00	0.00	12,044.02	0.00	12,044.02
2032-33	0.00	0.00	0.00	0.00	0.00	0.00	8,218.23	0.00	8,218.23
2033-34	0.00	0.00	0.00	0.00	0.00	0.00	7,815.22	0.00	7,815.22

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.****(b) Maturity Profile- contd.****(i) Maturity Profile of Internal Debt- concl'd.****(₹ in lakh)**

Year	Description of Market Loans	Loans from			Compensation and other bonds	Ways and Means Advances	Special securities issued to National Small Savings Fund of Central Government	Loans from National Co-operative Development Corporation	Total
	Chhattisgarh State Development Loan	LIC	GIC	NABARD					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2034-35	0.00	0.00	0.00	0.00	0.00	0.00	6,341.25	0.00	6,341.25
2035-36	0.00	0.00	0.00	0.00	0.00	0.00	6,214.98	0.00	6,214.98
2036-37	0.00	0.00	0.00	0.00	0.00	0.00	3,597.98	0.00	3,597.98
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	2,538.12	0.00	2,538.12
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	1,276.97	0.00	1,276.97
2039-40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2040-41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2041-42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Details of maturity year not available	0.00	2,028.51	18.98	1,275.09	2,424.23	0.00	8,103.27	714.09	14,564.17
Matured in previous years	210.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.87
<b>Total</b>	<b>26,55,210.87</b>	<b>2,028.51</b>	<b>181.44</b>	<b>3,85,928.93</b>	<b>91,852.33</b>	<b>0.00</b>	<b>5,33,060.82</b>	<b>781.87</b>	<b>36,69,044.77</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.****(b) Maturity Profile- contd.****(ii) Maturity Profile of Loans and Advances from the Central Government****(₹ in lakh)**

<b>Year</b>	<b>Non-Plan Loans</b>	<b>Loans for State/Union Territory Plan Schemes</b>	<b>Other Loans for States/Union Territory with Legislature Schemes</b>	<b>Loans for Central Plan Schemes</b>	<b>Loans for Centrally Sponsored Plan Scheme</b>	<b>Pre 1984-85 Loans</b>	<b>Total</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>
2018-19	53.30	19,555.91	2,374.44	0.00	0.00	0.00	21,983.65
2019-20	0.00	19,626.45	2,303.89	0.00	0.00	0.00	21,930.34
2020-21	0.00	19,626.47	2,303.89	0.00	0.00	0.00	21,930.36
2021-22	0.00	19,626.45	2,303.89	0.00	0.00	0.00	21,930.34
2022-23	0.00	19,626.47	2,303.89	0.00	0.00	0.00	21,930.36
2023-24	0.00	19,626.45	2,303.89	0.00	0.00	0.00	21,930.34
2024-25	0.00	11,432.58	2,303.89	0.00	0.00	0.00	13,736.47
2025-26	0.00	7,752.71	2,303.89	0.00	0.00	0.00	10,056.60
2026-27	0.00	7,333.29	2,303.89	0.00	0.00	0.00	9,637.18
2027-28	0.00	7,329.39	2,303.89	0.00	0.00	0.00	9,633.28
2028-29	0.00	6,689.42	2,303.89	0.00	0.00	0.00	8,993.31
2029-30	0.00	5,443.63	2,303.89	0.00	0.00	0.00	7,747.52
2030-31	0.00	3,864.01	2,303.89	0.00	0.00	0.00	6,167.90
2031-32	0.00	2,915.91	2,303.89	0.00	0.00	0.00	5,219.80
2032-33	0.00	2,829.30	2,303.89	0.00	0.00	0.00	5,133.19



**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.****(b) Maturity Profile- concld.****(ii) Maturity Profile of Loans and Advances from the Central Government- concld.****(₹ in lakh)**

<b>Year</b>	<b>Non-Plan Loans</b>	<b>Loans for State/Union Territory Plan Schemes</b>	<b>Other Loans for States/Union Territory with Legislature Schemes</b>	<b>Loans for Central Plan Schemes</b>	<b>Loans for Centrally Sponsored Plan Scheme</b>	<b>Pre 1984-85 Loans</b>	<b>Total</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>
2033-34	0.00	2,667.01	2,303.89	0.00	0.00	0.00	4,970.90
2034-35	0.00	2,667.01	2,303.89	0.00	0.00	0.00	4,970.90
2035-36	0.00	2,667.01	2,303.89	0.00	0.00	0.00	4,970.90
2036-37	0.00	2,667.00	2,303.89	0.00	0.00	0.00	4,970.89
2037-38	0.00	2,667.02	2,303.89	0.00	0.00	0.00	4,970.91
2038-39	0.00	261.11	70.55	0.00	0.00	0.00	331.66
2039-40	0.00	261.11	70.55	0.00	0.00	0.00	331.66
2040-41	0.00	202.61	70.55	0.00	0.00	0.00	273.16
2041-42	0.00	14.25	70.66	0.00	0.00	0.00	84.91
Details of maturity year not available	55.65	0.00	0.00	18.92	0.00	68.16	142.73
Loan amount allocated to Madhya Pradesh but repaid by Chhattisgarh	0.00	0.00	0.00	0.00	(-) 23.11	0.00	(-) 23.11
<b>Total</b>	<b>108.95</b>	<b>1,87,352.57</b>	<b>46,430.66</b>	<b>18.92</b>	<b>(-) 23.11</b>	<b>68.16</b>	<b>2,33,956.15</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.****(c) Interest Rate Profile of Outstanding Loans****(i) Internal Debt of the State Government****(₹ in lakh)**

<b>Rate of Interest</b>	<b>Amount outstanding as on 31 March 2018</b>							<b>Share in Total (in per cent)</b>
	<b>Market Loans bearing Interest</b>	<b>Compensation and other bonds</b>	<b>Special Securities issued to NSSF of the Central Government</b>	<b>LIC/GIC</b>	<b>NABARD</b>	<b>NCDC</b>	<b>Total</b>	
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>
4.00 to 4.99	0.00	0.00	0.00	0.00	1,04,967.87	0.00	1,04,967.87	2.86
5.00 to 5.99	0.00	0.00	0.00	0.00	93,623.46	0.00	93,623.46	2.55
6.00 to 6.99	0.00	0.00	0.00	0.00	72,865.91	0.00	72,865.91	1.99
7.00 to 7.99	8,20,000.00	0.00	0.00	0.00	1,13,196.60	0.00	9,33,196.60	25.43
8.00 to 8.99	15,60,000.00	89,428.10	0.00	0.00	0.00	0.00	16,49,428.10	44.96
9.00 to 9.99	2,75,000.00	0.00	4,84,419.10	0.00	0.00	0.00	7,59,419.10	20.70
10.00 to 10.99	0.00	0.00	40,538.45	0.00	0.00	31.90	40,570.35	1.10
11.00 to 11.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.00 to 12.99	0.00	0.00	0.00	0.00	0.00	30.88	30.88	0.00
13.00 to 13.99	0.00	0.00	0.00	162.46	0.00	5.00	167.46	0.01
Information not made available by the State Government	210.87	2,424.23	8,103.27	2,047.49	1,275.09	714.09	14,775.04	0.40
<b>Total</b>	<b>26,55,210.87</b>	<b>91,852.33</b>	<b>5,33,060.82</b>	<b>2,209.95</b>	<b>3,85,928.93</b>	<b>781.87</b>	<b>36,69,044.77</b>	<b>100.00</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.****(c) Interest Rate Profile of Outstanding Loans- contd.****(ii) Loans and Advances from the Central Government****(₹ in lakh)**

<b>Rate of Interest (Per cent)</b>	<b>Amount Outstanding as on 31 March 2018</b>							<b>Share in Total (in per cent)</b>
	<b>International Fund for Agriculture Development</b>	<b>Asian Development Bank</b>	<b>International Development Agency</b>	<b>International Bank of Reconstruction and Development</b>	<b>Global Environment Fund and International Bank of Reconstruction and Development</b>	<b>Government of India</b>	<b>Total</b>	
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>	<b>(6)</b>	<b>(7)</b>	<b>(8)</b>	<b>(9)</b>
7.5	0.00	0.00	0.00	0.00	0.00	57,596.50	57,596.50	24.62
9	2,262.83	1,28,700.08	11,529.11	0.00	0.00	14,983.73	1,57,475.75	67.31
13	0.00	0.00	0.00	0.00	0.00	(-) 23.11	(-) 23.11	0.00
Variable rate of interest asked on Single Currency Loans	0.00	12,017.49	0.00	152.30	6,541.19	0.00	18,710.98	7.99
Interest Free Loans	0.00	0.00	0.00	0.00	0.00	196.03	196.03	0.08
<b>Total</b>	<b>2,262.83</b>	<b>1,40,717.57</b>	<b>11,529.11</b>	<b>152.30</b>	<b>6,541.19</b>	<b>72,753.15</b>	<b>2,33,956.15</b>	<b>100.00</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.****(a) Interest Rate Profile of Outstanding Loans- conclud.****(iii) Institutional Loans – Loans and Advances from the Central Government****(₹ in lakh)**

<b>Name of Institution</b>	<b>Name of the Scheme</b>	<b>Rate of Interest</b>	<b>Balance as on 31 March 2018</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>
International Fund for Agriculture Development	Chhattisgarh Tribal Development Programme	Nine <i>Per cent</i>	2,262.83
Asian Development Bank	Chhattisgarh State Roads Sector Development Project	Nine <i>Per cent</i>	35,683.56
	Chhattisgarh State Roads Sector Development Project- Phase II	Nine <i>Per cent</i>	93,016.52
	Chhattisgarh Irrigation Development Project	Variable rate of interest asked on single Currency Loans	12,017.49
International Development Agency	District Rural Poverty Reduction Project	Nine <i>Per cent</i>	11,529.11
International Bank of Reconstruction and Development	National Hydrology Project- Phase II	Variable rate of interest asked on single Currency Loans	152.30
Global Environment Fund and International Bank of Reconstruction and Development	Sustainable Urban Transport Project	Variable rate of interest asked on single Currency Loans	6,541.19
Government of India	Consolidated loans of Twelfth Finance Commission	7.5 <i>Per cent</i>	57,596.50
	Other Schemes	Nine <i>Per cent</i>	14,983.73
	Loans for Resettlement of New Migrants from erstwhile East Pakistan	Interest free Loan	17.81
	Relief and Rehabilitation of Displaced Persons	Interest free Loan	1.11
	Indian Reserve Battalion	Interest free Loan	53.30
	National Loan Scholarship	Interest free Loan	123.61
	Loans for Water Supply for Rehabilitation of Displaced persons	Interest free Loan	0.20
	Loan amount allocated to Madhya Pradesh but repaid by Chhattisgarh	13 <i>per cent</i>	(-) 23.11
<b>TOTAL</b>			<b>2,33,956.15</b>

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.****Annexure to Statement No. 17****(₹ in lakh)**

Description of Debt		When raised	Balance as on 1 April 2017	Addition during the year	Discharge during the year	Balance as on 31 March 2018
<b>E- PUBLIC DEBT</b>						
<b>6003- INTERNAL DEBT OF THE STATE GOVERNMENT-</b>						
<b>101</b>	<b>Market Loans- Market Loans bearing Interest-</b>					
97	8.65 <i>per cent</i> Chhattisgarh State Development Loan 2023	2012-13	1,50,000.00	0.00	0.00	1,50,000.00
96	8.25 <i>per cent</i> Chhattisgarh Government Securities 2019	2009-10	70,000.00	0.00	0.00	70,000.00
98	8.12 <i>per cent</i> Chhattisgarh State Development Loan 2023	2013-14	80,000.00	0.00	0.00	80,000.00
99	8.02 <i>per cent</i> Chhattisgarh State Development Loan 2023	2013-14	70,000.00	0.00	0.00	70,000.00
100	9.30 <i>per cent</i> Chhattisgarh State Development Loan 2023	2013-14	80,000.00	0.00	0.00	80,000.00
101	9.60 <i>per cent</i> Chhattisgarh State Development Loan 2023	2013-14	70,000.00	0.00	0.00	70,000.00
102	9.22 <i>per cent</i> Chhattisgarh State Development Loan 2024	2014-15	50,000.00	0.00	0.00	50,000.00
103	8.98 <i>per cent</i> Chhattisgarh State Development Loan 2024	2014-15	25,000.00	0.00	0.00	25,000.00
104	9.03 <i>per cent</i> Chhattisgarh State Development Loan 2024	2014-15	75,000.00	0.00	0.00	75,000.00
105	8.85 <i>per cent</i> Chhattisgarh State Development Loan 2024	2014-15	70,000.00	0.00	0.00	70,000.00
106	8.08 <i>per cent</i> Chhattisgarh State Development Loan 2025	2014-15	70,000.00	0.00	0.00	70,000.00
107	8.02 <i>per cent</i> Chhattisgarh State Development Loan 2025	2014-15	50,000.00	0.00	0.00	50,000.00
108	8.06 <i>per cent</i> Chhattisgarh State Development Loan 2025	2014-15	80,000.00	0.00	0.00	80,000.00
1008	8.32 <i>per cent</i> Chhattisgarh State Development Loan 2025	2015-16	70,000.00	0.00	0.00	70,000.00
1009	8.19 <i>per cent</i> Chhattisgarh State Development Loan 2025	2015-16	80,000.00	0.00	0.00	80,000.00
1010	8.23 <i>per cent</i> Chhattisgarh State Development Loan 2025	2015-16	1,50,000.00	0.00	0.00	1,50,000.00
1011	8.32 <i>per cent</i> Chhattisgarh State Development Loan 2026	2015-16	70,000.00	0.00	0.00	70,000.00

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**  
**Annexure to Statement No. 17- contd.**

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2017	Addition during the year	Discharge during the year	Balance as on 31 March 2018
<b>E- PUBLIC DEBT - contd.</b>						
<b>6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.</b>						
<b>101</b>	<b>Market Loans- Market Loans bearing Interest- concld.</b>					
1012	8.08 <i>per cent</i> Chhattisgarh State Development Loan 2026	2015-16	45,000.00	0.00	0.00	45,000.00
1013	8.53 <i>per cent</i> Chhattisgarh State Development Loan 2026	2015-16	70,000.00	0.00	0.00	70,000.00
1014	7.22 <i>per cent</i> Chhattisgarh State Development Loan 2027	2016-17	1,20,000.00	0.00	0.00	1,20,000.00
1015	7.88 <i>per cent</i> Chhattisgarh State Development Loan 2027	2016-17	1,40,000.00	0.00	0.00	1,40,000.00
1016	7.80 <i>per cent</i> Chhattisgarh State Development Loan 2027	2016-17	1,60,000.00	0.00	0.00	1,60,000.00
1017	7.47 <i>per cent</i> Chhattisgarh State Development Loan 2027	2017-18	0.00	2,00,000.00	0.00	2,00,000.00
1018	7.68 <i>per cent</i> Chhattisgarh State Development Loan 2027	2017-18	0.00	1,00,000.00	0.00	1,00,000.00
1019	7.79 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	0.00	1,00,000.00	0.00	1,00,000.00
1020	8.11 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	0.00	1,10,000.00	0.00	1,10,000.00
1021	8.33 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	0.00	50,000.00	0.00	50,000.00
1022	8.15 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	0.00	75,000.00	0.00	75,000.00
1023	8.41 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	0.00	75,000.00	0.00	75,000.00
1024	8.28 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	0.00	50,000.00	0.00	50,000.00
1025	8.13 <i>per cent</i> Chhattisgarh State Development Loan 2028	2017-18	0.00	50,000.00	0.00	50,000.00
<b>Total –Market Loans bearing Interest</b>			<b>18,45,000.00</b>	<b>8,10,000.00</b>	<b>0.00</b>	<b>26,55,000.00</b>
<b>101</b>	<b>Market Loans- Market Loan not bearing Interest</b>					
86	5.75 <i>per cent</i> Madhya Pradesh State Development Loan 1979	1967-68	6.30	0.00	0.00	6.30
84	11.50 <i>per cent</i> Madhya Pradesh State Development Loan 2011	1991-92	0.10	0.00	0.00	0.10
83	12 <i>per cent</i> Madhya Pradesh State Development Loan 2011	1991-92	1.70	0.00	0.00	1.70
81	5.75 <i>per cent</i> Madhya Pradesh State Development Loan 1984	1972-73	0.48	0.00	0.00	0.48

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**

Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2017	Additions during the year	Discharge during the year	Balance as on 31 March 2018
(1)		(2)	(3)	(4)	(5)	(6)
<b>E- PUBLIC DEBT- contd.</b>						
<b>6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.</b>						
<b>101</b>	<b>Market Loans-Market Loans not bearing Interest- contd.</b>					
80	5.75 per cent Madhya Pradesh State Development Loan 1985	1973-74	5.47	0.00	0.00	5.47
79	6 per cent Madhya Pradesh State Development Loan 1984	1974-75	4.89	0.00	0.00	4.89
78	6 per cent Madhya Pradesh State Development Loan 1985	1975-76	30.36	0.00	0.00	30.36
77	6 per cent Madhya Pradesh State Development Loan 1986	1976-77	10.00	0.00	0.00	10.00
76	6 per cent Madhya Pradesh State Development Loan 1987	1977-78	1.23	0.00	0.00	1.23
69	12 per cent Madhya Pradesh State Development Loan 2010	2000-01	0.01	0.00	0.00	0.01
70	10.52 per cent Madhya Pradesh State Development Loan 2010	2000-01	0.01	0.00	0.00	0.01
71	11 per cent Madhya Pradesh State Development Loan 2010	1999-2000	0.09	0.00	0.00	0.09
82	13 per cent Madhya Pradesh State Development Loan 2007	1992-93	2.33	0.00	0.00	2.33
91	13.75 per cent Madhya Pradesh State Development Loan 2007	1996-97	3.15	0.00	0.00	3.15
92	13.05 per cent Madhya Pradesh State Development Loan 2007	1997-98	0.08	0.00	0.00	0.08
93	12.30 per cent Madhya Pradesh State Development Loan 2007	1997-98	0.51	0.00	0.00	0.51
94	12.15 per cent Madhya Pradesh State Development Loan 2008	1998-99	3.31	0.00	0.00	3.31
95	12.50 per cent Madhya Pradesh State Development Loan 2008	1998-99	0.01	0.00	0.00	0.01
73	6.75 per cent Madhya Pradesh State Development Loan 1992	1980-81	0.95	0.00	0.00	0.95
72	7 per cent Madhya Pradesh State Development Loan 1993	1981-82	1.03	0.00	0.00	1.03
71	7.50 per cent Madhya Pradesh State Development Loan 1997	1982-83	0.01	0.00	0.00	0.01
70	9.75 per cent Madhya Pradesh State Development Loan 1998	1985-86	0.56	0.00	0.00	0.56
69	9 per cent Madhya Pradesh State Development Loan 1999	1984-85	1.96	0.00	0.00	1.96
67	11 per cent Madhya Pradesh State Development Loan 2001	1986-87	4.52	0.00	0.00	4.52

**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**  
**Annexure to Statement No. 17- contd.**

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2017	Additions during the year	Discharge during the year	Balance as on 31 March 2018
(1)		(2)	(3)	(4)	(5)	(6)
<b>E- PUBLIC DEBT- contd.</b>						
<b>6003 INTERNAL DEBT OF THE STATE GOVERNMENT- conclud.</b>						
<b>101</b>	<b>Market Loans-Market Loans not bearing Interest- conclud.</b>					
87	11.50 per cent Madhya Pradesh State Development Loan 2008	1988-89	0.06	0.00	0.00	0.06
90	13.50 per cent Madhya Pradesh State Development Loan 2003	1993-94	51.86	0.00	0.00	51.86
80	14 per cent Madhya Pradesh State Development Loan 2005	1995-96	2.55	0.00	0.00	2.55
81	12.50 per cent Madhya Pradesh State Development Loan 2004	1994-95	77.20	0.00	0.00	77.20
86	11.50 per cent Madhya Pradesh State Development Loan 2004	1989-90	0.14	0.00	0.00	0.14
<b>Total- Market Loans not bearing interest</b>			<b>210.87</b>	<b>0.00</b>	<b>0.00</b>	<b>210.87</b>
<b>Total- 101- Market Loans</b>			<b>18,45,210.87</b>	<b>8,10,000.00</b>	<b>0.00</b>	<b>26,55,210.87</b>
<b>Loans from Autonomous bodies</b>						
103	Loans from Life Insurance Corporation of India	1960-2001	2,028.51	0.00	0.00	2,028.51
104	Loans from General Insurance Corporation of India	1960-2001	219.75	0.00	38.31	181.44
105	Loans from the National Bank for Agricultural and Rural Development	1962-2018	3,16,745.05	1,08,789.29	39,605.41	3,85,928.93
106	Compensation and other Bonds- Bonds issued in lieu of cash payment under Urban Land Ceiling Regulation Act, 1976	1995-2016	91,852.33	0.00	0.00	91,852.33
108	Loans from National Co-operative Development Corporation	1960-2017	798.71	0.00	16.84	781.87
<b>Total - Loans from Autonomous bodies</b>			<b>4,11,644.35</b>	<b>1,08,789.29</b>	<b>39,660.56</b>	<b>4,80,773.08</b>
110	Ways and Means Advances from the Reserve Bank of India.	--	0.00	0.00	0.00	0.00
111	Special Securities issued to National Small Saving Fund of the Central Government	1999-2016	5,76,173.82	0.00	43,113.00	5,33,060.82
<b>Total -6003- Internal Debt of the State Government</b>			<b>28,33,029.04</b>	<b>9,18,789.29</b>	<b>82,773.56</b>	<b>36,69,044.77</b>



**17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- conclud.**  
**Annexure to Statement No. 17- conclud.**

(₹ in lakh)

Description of Debt	When raised	Balance as on 1 April 2017	Addition during the year	Discharge during the year	Balance as on 31 March 2018
(1)	(2)	(3)	(4)	(5)	(6)
<b>E- PUBLIC DEBT- conclud.</b>					
<b>6004 – LOANS AND ADVANCES FROM CENTRAL GOVERNMENT</b>					
National Loans Scholarship	1948-1974 1979-1991	123.61	0.00	0.00	123.61
Loans for Water Supply Government of India for Rehabilitation of displaced Persons	1990-1991	0.20	0.00	0.00	0.20
Indian Reserve Battalion	2010-2014	106.60	0.00	53.30	53.30
Chhattisgarh Tribal Development Programme	2005-2012	2,466.19 <sup>8</sup>	0.00	203.36	2,262.83
Chhattisgarh Road Sector Development Project	2005-2013	38,673.07 <sup>9</sup>	0.00	2,989.51	35,683.56
Chhattisgarh Road Sector Development Project Phase II	2015-2018	48,349.70	44,666.82	0.00	93,016.52
District Rural Poverty Reduction Project	2005-2011	12,654.60 <sup>10</sup>	0.00	1,125.49	11,529.11
National Hydrology Project Phase II	2007-2015	223.26	0.00	70.96	152.30
Chhattisgarh Irrigation Development Project	2008-2014	12,747.08	0.00	729.59	12,017.49
Other Schemes under Block Loans	2004-2013	17,394.45 <sup>11</sup>	24.72	2,435.44	14,983.73
Sustainable Urban Transport Project	2013-2018	5,058.17	1,763.84	280.82	6,541.19
Loans Consolidated on Recommendation of Twelfth Finance Commission	2005-2006	66,922.63	0.00	9,326.13	57,596.50
Loans for Resettlement of New Migrants from erstwhile East Pakistan	1979-1989	17.81	0.00	0.00	17.81
Relief and Rehabilitation of Displaced Persons	1987-1990	1.11	0.00	0.00	1.11
Loan for Large and Medium Industries	1996-2000	0.01	0.00	0.00	0.01
Loan amount allocated to Madhya Pradesh but repaid by Chhattisgarh	1987-1998	(-)23.12	0.00	0.00	(-) 23.12
<b>Total 6004- Loans and Advances from Central Government</b>		<b>2,04,715.37</b>	<b>46,455.38</b>	<b>17,214.60</b>	<b>2,33,956.15</b>
<b>Total E- Public Debt</b>		<b>30,37,744.41</b>	<b>9,65,244.67</b>	<b>99,988.16</b>	<b>39,03,000.92</b>

<sup>8</sup> Opening balance reduced by ₹ 535.06 lakh. Repayment of loan relating to Chhattisgarh Tribal Development Programme was wrongly booked under Block Loans during 2014-15 (₹ 160.21 lakh), 2015-16 (₹ 174.04 lakh) and 2016-17 (₹ 200.81 lakh).

<sup>9</sup> Opening balance reduced by ₹ 7,229.06 lakh. Repayment of loan relating to Chhattisgarh Road Sector Development Project was wrongly booked under Block Loans during 2014-15 (₹ 1,903.10 lakh), 2015-16 (₹ 2,433.73 lakh) and 2016-17 (₹ 2,892.23 lakh).

<sup>10</sup> Opening balance reduced by ₹ 3,286.59 lakh. Repayment of loan relating to Chhattisgarh District Rural Poverty Reduction Project was wrongly booked under Block Loans during 2014-15 (₹ 1,049.16 lakh), 2015-16 (₹ 1,111.94 lakh) and 2016-17 (₹ 1,125.49 lakh)..

<sup>11</sup> Opening balance increased by ₹ 11,050.71 lakh. For details please see foot note 8, 9 and 10.

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT

### Section 1: Major and Minor Head wise details of Loans and Advances

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-</b>							
<b>A</b>	<b>Loans for General Services-</b>							
<b>(e)</b>	<b>Loans for Pensions and Miscellaneous General Services</b>							
<b>6075</b>	<b>Loans for Miscellaneous General Services-</b>							
<b>800</b>	<b>Other loans-</b>							
	Chhattisgarh Infrastructure Development Corporation for Voluntary Retirement of Employees of State Transport Corporation	171.31	0.00	0.00	71.15	100.16 <sup>1</sup>	(-) 71.15	0.00
	Chhattisgarh State Marketing Corporation Ltd. Raipur	0.00	20,000.00	2,600.00	0.00	17,400.00 <sup>2</sup>	(+)17,400.00	0.00
	<b>Total-800</b>	<b>171.31</b>	<b>20,000.00</b>	<b>2,600.00</b>	<b>71.15</b>	<b>17,500.16</b>	<b>(+)17,328.85</b>	<b>0.00</b>
	<b>Total-6075</b>	<b>171.31</b>	<b>20,000.00</b>	<b>2,600.00</b>	<b>71.15</b>	<b>17,500.16</b>	<b>(+)17,328.85</b>	<b>0.00</b>
	<b>Total-(e)</b>	<b>171.31</b>	<b>20,000.00</b>	<b>2,600.00</b>	<b>71.15</b>	<b>17,500.16</b>	<b>(+)17,328.85</b>	<b>0.00</b>
	<b>Total-A</b>	<b>171.31</b>	<b>20,000.00</b>	<b>2,600.00</b>	<b>71.15</b>	<b>17,500.16</b>	<b>(+)17,328.85</b>	<b>0.00</b>
<b>B</b>	<b>Loans for Social Services-</b>							
<b>(a)</b>	<b>Loans for Education, Sports, Art and Culture-</b>							
<b>6202</b>	<b>Loans for Education, Sports, Art and Culture-</b>							
<b>01</b>	<b>General Education-</b>							
<b>201</b>	<b>Elementary Education</b>							
	Loan to Chhattisgarh Pathya Pustak Nigam	400.00	0.00	400.00	0.00	0.00	(-) 400.00	0.00
<b>203</b>	<b>University and Higher Education</b>							
	Loans to Universities	0.78	0.00	0.00	0.00	0.78	0.00	0.00
	National Loans for Scholarship Scheme	0.02	0.00	0.00	0.00	0.02	0.00	0.00
	<b>Total-203</b>	<b>0.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.80</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-01</b>	<b>400.80</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.80</b>	<b>(-) 400.00</b>	<b>0.00</b>

<sup>1</sup> On formation of the State, the State Government decided not to form State Road Transport Corporation. The employees of the erstwhile Madhya Pradesh State Road Transport Corporation allocated to Chhattisgarh were posted to Chhattisgarh Infrastructure Development Corporation (CIDC) for their management. Loan was given to CIDC for payment of retirement benefits of those employees.

<sup>2</sup> Loan was given to Chhattisgarh State Marketing Corporation Limited, Raipur by Commercial Tax (Excise) Department. Information regarding booking of the above loan under General Services instead of Economic Services is awaited.

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>B</b>	<b>Loans for Social Services- contd.</b>							
<b>(a)</b>	<b>Loans for Education, Sports, Art and Culture- concld.</b>							
<b>6202</b>	<b>Loans for Education, Sports, Art and Culture- concld.</b>							
<b>02</b>	<b>Technical Education-</b>							
<b>800</b>	<b>Other Loans-</b>							
	Loans for Training to Indira Gandhi National Aviation Academy	0.38	0.00	0.00	0.00	0.38	0.00	0.00
	<b>Total-800</b>	<b>0.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.38</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-02</b>	<b>0.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.38</b>	<b>0.00</b>	<b>0.00</b>
<b>04</b>	<b>Art and Culture-</b>							
<b>800</b>	<b>Other Loans-</b>							
	National Loans for Scholarship Schemes	89.68	0.00	0.05	0.00	89.63	(-) 0.05	0.00
	<b>Total-800</b>	<b>89.68</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>89.63</b>	<b>(-) 0.05</b>	<b>0.00</b>
	<b>Total-04</b>	<b>89.68</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>89.63</b>	<b>(-) 0.05</b>	<b>0.00</b>
	<b>Total-6202</b>	<b>490.86</b>	<b>0.00</b>	<b>400.05</b>	<b>0.00</b>	<b>90.81</b>	<b>(-) 400.05</b>	<b>0.00</b>
	<b>Total-(a)</b>	<b>490.86</b>	<b>0.00</b>	<b>400.05</b>	<b>0.00</b>	<b>90.81</b>	<b>(-) 400.05</b>	<b>0.00</b>
<b>(b)</b>	<b>Loans for Health and Family Welfare</b>							
<b>6210</b>	<b>Loans for Medical and Public Health-</b>							
<b>03</b>	<b>Medical Education, Training and Research-</b>							
<b>105</b>	<b>Allopathy-</b>							
	Other Miscellaneous Loans	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	<b>Total-105</b>	<b>3.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.16</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-03</b>	<b>3.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.16</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6210</b>	<b>3.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.16</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-(b)</b>	<b>3.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.16</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

<b>Head of Account Major Head/Sub-Major Head/ Minor Head</b>		<b>Balance as on 1 April 2017</b>	<b>Disburse- ment during the year</b>	<b>Repayment during the year</b>	<b>Write off of irrecoverable Loans and Advances</b>	<b>Balance as on 31 March 2018</b>	<b>Net Increase(+)/ Decrease(-) during the year</b>	<b>Interest received and credited</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>B</b>	<b>Loans for Social Services- contd.</b>							
<b>(c)</b>	<b>Loans for Water Supply, Sanitation, Housing and Urban Development-</b>							
<b>6215</b>	<b>Loans for Water Supply and Sanitation-</b>							
<b>01</b>	<b>Water supply-</b>							
<b>101</b>	<b>Urban Water Supply Programmes-</b>							
	Loans to Municipal Corporation for National Water Supply Schemes	25.97	0.00	0.00	0.00	25.97	0.00	0.00
	Loans to Municipal Corporation for New Urban Water Supply Schemes	974.96 <sup>3</sup>	0.00	0.00	0.00	974.96	0.00	0.00
	Loans for Harijan component plan for Scheduled Castes	209.08	0.00	0.00	0.00	209.08	0.00	0.00
	Other Miscellaneous loans	157.27	0.00	0.00	0.00	157.27	0.00	0.00
	New Urban Water Supply Schemes	0.00 <sup>3</sup>	6,394.96	0.00	0.00	6,394.96	6,394.96	0.00
	<b>Total-101</b>	<b>1,367.28</b>	<b>6,394.96</b>	<b>0.00</b>	<b>0.00</b>	<b>7,762.24</b>	<b>6,394.96</b>	<b>0.00</b>
<b>102</b>	<b>Rural Water Supply Programmes-</b>							
	Loans to Municipal Corporations	94.17	0.00	0.00	0.00	94.17	0.00	0.00
<b>191</b>	<b>Loans to Local Bodies, Municipalities etc.-</b>							
	New Urban Water Supply Schemes	115.09 <sup>3</sup>	0.00	0.00	0.00	115.09	0.00	0.00
<b>789</b>	<b>Special Component Plan for Scheduled Castes-</b>							
	New Urban Water Supply Schemes	0.00 <sup>3</sup>	625.00	0.00	0.00	625.00	625.00	0.00
<b>796</b>	<b>Tribal Area Sub-plan-</b>							
	New Urban Water Supply Schemes	123.85 <sup>3</sup>	2,200.00	0.00	0.00	2,323.85	2,200.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Urban Water Supply Schemes	307.88	0.00	0.00	0.00	307.88	0.00	0.00

<sup>3</sup> Change in Opening Balance is due to reconciliation of loans and repayments thereof for the period 2000-01 to 2016-17 with concerned department.

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>B</b>	<b>Loans for Social Services- contd.</b>							
<b>(c)</b>	<b>Loans for Water Supply, Sanitation, Housing and Urban Development- contd.</b>							
<b>6215</b>	<b>Loans for Water Supply and Sanitation- concld.</b>							
<b>01</b>	<i>Water Supply- concld.</i>							
<b>800</b>	<b>Other Loans- concld.</b>							
	New Urban Water Supply Schemes	45.25 <sup>3</sup>	0.00	0.00	0.00	45.25	0.00	0.00
	<b>Total-800</b>	<b>353.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>353.13</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-01</b>	<b>2,053.51</b>	<b>9,219.96</b>	<b>0.00</b>	<b>0.00</b>	<b>11,273.47</b>	<b>9,219.96</b>	<b>0.00</b>
<b>02</b>	<i>Sewerage and Sanitation-</i>							
<b>191</b>	<b>Loans to Local Bodies, Municipalities, etc.-</b>							
	Other Miscellaneous Loans	0.10	0.00	0.00	0.00	0.10	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Sewerage Scheme	603.82	0.00	0.00	0.00	603.82	0.00	0.00
	<b>Total-02</b>	<b>603.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>603.92</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6215</b>	<b>2,657.44<sup>4</sup></b>	<b>9,219.96</b>	<b>0.00</b>	<b>0.00</b>	<b>11,877.40</b>	<b>9,219.96</b>	<b>0.00</b>
<b>6216</b>	<b>Loans for Housing-</b>							
<b>02</b>	<i>Urban Housing-</i>							
<b>195</b>	<b>Loans to Housing Co-operative-</b>							
	Other Miscellaneous Loans	2.11	0.00	0.00	0.00	2.11	0.00	0.00
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub plan	280.47	0.00	0.00	0.00	280.47	0.00	0.00

<sup>4</sup> Increased by ₹ 107.51 lakh due to reconciliation of loans and repayments thereof for the period 2000-01 to 2016-17 with concerned department. ₹ 107.51 lakh of recovery of loans pertaining to Major Head '6217-60-191 - Special Occasion- Loans to Nagar Nigam' was wrongly shown under this head.

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

( ₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>B</b>	<b>Loans for Social Services- contd.</b>							
<b>(c)</b>	<b>Loans for Water Supply, Sanitation, Housing and Urban Development- contd.</b>							
<b>6216</b>	<b>Loans for Housing- concld.</b>							
<b>02</b>	<i>Urban Housing- concld.</i>							
<b>800</b>	<b>Other loans-</b>							
	Special Component Plan for Scheduled Castes- Life Insurance Corporation loan for Middle Income Group (MIG) Housing Schemes	24.55	0.00	0.00	0.00	24.55	0.00	0.00
	<b>Total-02</b>	<b>307.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307.13</b>	<b>0.00</b>	<b>0.00</b>
<b>03</b>	<i>Rural Housing-</i>							
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub plan	17.81	0.00	0.00	0.00	17.81	0.00	0.00
	<b>Total-03</b>	<b>17.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.81</b>	<b>0.00</b>	<b>0.00</b>
<b>80</b>	<i>General-</i>							
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub plan	132.90	0.00	0.00	0.00	132.90	0.00	0.00
	<b>Total-80</b>	<b>132.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132.90</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6216</b>	<b>457.84</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>457.84</b>	<b>0.00</b>	<b>0.00</b>
<b>6217</b>	<b>Loans for Urban Development-</b>							
<b>01</b>	<i>State Capital Development-</i>							
<b>800</b>	<b>Other Loans-</b>							
	Public Health Engineering Works	586.35	0.00	0.00	0.00	586.35	0.00	0.00
	Compensation for Land Acquisition to <i>Naya Raipur</i> Development Authority	0.00 <sup>5</sup>	0.00	0.00	0.00	0.00	0.00	0.00

<sup>5</sup> Reduced by ₹ 43,800.00 lakh. Loan of ₹ 43,800.00 lakh given to *Naya Raipur* Development Authority (Renamed as *Atal Nagar Vikas Pradhikaran*) for land acquisition during the year 2006-07 has been converted into Capital Expenditure.

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>B</b>	<b>Loans for Social Services- contd.</b>							
<b>(c)</b>	<b>Loans for Water Supply, Sanitation, Housing and Urban Development- contd.</b>							
<b>6217</b>	<b>Loans for Urban Development- contd.</b>							
<b>01</b>	<b>State Capital Development- concld.</b>							
<b>800</b>	<b>Other loans- concld.</b>							
	Sewerage Treatment plant in Raipur- Naya Raipur Development Authority	3,500.00	0.00	0.00	0.00	3,500.00	0.00	0.00
	Real Estate Authority	0.00	100.00	0.00	0.00	100.00	100.00	0.00
	<b>Total 800</b>	<b>4,086.35</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,186.35</b>	<b>100.00</b>	<b>0.00</b>
	<b>Total-01</b>	<b>4,086.35</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,186.35</b>	<b>100.00</b>	<b>0.00</b>
<b>04</b>	<b>Slum Area Development</b>							
<b>191</b>	<b>Loans to Local Bodies, Corporation etc.</b>							
	Slum Area Development	421.12	0.00	0.00	0.00	421.12	0.00	0.00
<b>800</b>	<b>Other loans</b>							
	Slum Area Development	72.99	0.00	0.00	0.00	72.99	0.00	0.00
	<b>Total-04</b>	<b>494.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>494.11</b>	<b>0.00</b>	<b>0.00</b>
<b>60</b>	<b>Other Urban Development Schemes-</b>							
<b>191</b>	<b>Loans to Local Bodies, Corporation etc.-</b>							
	Loans to Local Bodies for Plan Implementation	199.76	0.00	0.00	0.00	199.76	0.00	0.00
	Loans to Municipalities for payment to Life Insurance Corporation on account of invocation of Guarantee given by the Government	46.97	0.00	0.00	0.00	46.97	0.00	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>B</b>	<b>Loans for Social Services- contd.</b>							
<b>(c)</b>	<b>Loans for Water Supply, Sanitation, Housing and Urban Development- contd.</b>							
<b>6217</b>	<b>Loans for Urban Development- contd.</b>							
<b>60</b>	<b>Other Urban Development Schemes- contd.</b>							
<b>191</b>	<b>Loans to Local Bodies, Corporation etc.- conclud.</b>							
	Loans to Municipalities for Town Planning	323.28	0.00	0.00	0.00	323.28	0.00	0.00
	Other Loans to Municipalities	67.83	0.00	0.00	0.00	67.83	0.00	0.00
	Loans for Integrated Development of Small and Medium Towns	142.47	0.00	0.00	0.00	142.47	0.00	0.00
	Matching share of State Government for World Bank Scheme	308.42	0.00	0.00	0.00	308.42	0.00	0.00
	Loans to Town Improvement for Slum clearance	17.03	0.00	0.00	0.00	17.03	0.00	0.00
	Loans from Life Insurance Corporation to Local bodies for purchase of Fire Engines	14.25	0.00	0.00	0.00	14.25	0.00	0.00
	Other loans to Local Bodies / Corporation	3,407.69	0.00	0.00	0.00	3,407.69	0.00	0.00
	Loans for Infrastructure Development to Urban Bodies	13,746.01	0.00	2,484.49	0.00	11,261.52	(-) 2,484.49	1,385.42
	Special Occasion- Loans to Nagar Nigam	7,426.19 <sup>6</sup>	0.00	1,840.31	0.00	5,585.88	(-) 1,840.31	0.00
	Other Miscellaneous Loans	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	<b>Total-191</b>	<b>25,702.82</b>	<b>0.00</b>	<b>4,324.80</b>	<b>0.00</b>	<b>21,378.02</b>	<b>(-)4,324.80</b>	<b>1,385.42</b>

<sup>6</sup> Reduced by ₹ 107.51 lakh due to reconciliation of loans and repayments thereof for the period 2000-01 to 2016-17 with concerned department. ₹ 107.51 lakh of recovery of loans pertaining to this head was wrongly shown under Major Head '6215 - Loans for Water Supply and Sanitation'



**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>B</b>	<b>Loans for Social Services- contd.</b>							
<b>(c)</b>	<b>Loans for Water Supply, Sanitation, Housing and Urban Development- concld.</b>							
<b>6217</b>	<b>Loans for Urban Development- concld.</b>							
<b>60</b>	<b>Other Urban Development Schemes- concld.</b>							
<b>192</b>	<b>Loans to Municipal Councils</b>							
	Loans for Infrastructure Development to Urban Bodies	3,313.00	0.00	0.00	0.00	3,313.00	0.00	0.00
<b>193</b>	<b>Loans to Nagar Panchayats</b>							
	Loans for Infrastructure Development to Urban Bodies	180.28	0.00	0.00	0.00	180.28	0.00	0.00
<b>789</b>	<b>Special component plan for Scheduled Castes-</b>							
	Other loans to Municipal Corporations	1,726.06	0.00	0.00	0.00	1,726.06	0.00	0.00
<b>796</b>	<b>Tribal Area Sub-plan</b>							
	Loans under TASP	97.97	0.00	0.00	0.00	97.97	0.00	0.00
	Loans for conversion of Latrine into Flush Latrine	1.48	0.00	0.00	0.00	1.48	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Loans to Harijan Component	20.35	0.00	0.00	0.00	20.35	0.00	0.00
	Loans to Municipalities for payment to Life Insurance Corporation on account of invocation of guarantee given by the Government.	128.25	0.00	0.00	0.00	128.25	0.00	0.00
	<b>Total-800</b>	<b>148.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148.60</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-60</b>	<b>31,170.22</b>	<b>0.00</b>	<b>4,324.80</b>	<b>0.00</b>	<b>26,845.42</b>	<b>(-)4,324.80</b>	<b>1,385.42</b>
	<b>Total-6217</b>	<b>35,750.68</b>	<b>100.00</b>	<b>4,324.80</b>	<b>0.00</b>	<b>31,525.88</b>	<b>(-)4,224.80</b>	<b>1,385.42</b>
	<b>Total-(c)</b>	<b>38,865.96</b>	<b>9,319.96</b>	<b>4,324.80</b>	<b>0.00</b>	<b>43,861.12</b>	<b>(+)4,995.16</b>	<b>1,385.42</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>B</b>	<b>Loans for Social Services- contd.</b>							
<b>(e)</b>	<b>Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>							
<b>6225</b>	<b>Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-</b>							
<b>01</b>	<b>Welfare of Scheduled Castes-</b>							
<b>789</b>	<b>Special Component Plan for Scheduled Castes-</b>							
	Schemes for Liberation and Rehabilita- tion of Scavengers	38.78	0.00	0.00	0.00	38.78	0.00	0.00
	<b>Total -789</b>	<b>38.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.78</b>	<b>0.00</b>	<b>0.00</b>
<b>800</b>	<b>Other Loans-</b>							
	Other Miscellaneous Loans	199.28	0.00	0.00	0.00	199.28	0.00	0.00
	<b>Total-01</b>	<b>238.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>238.06</b>	<b>0.00</b>	<b>0.00</b>
<b>02</b>	<b>Welfare of Scheduled Tribes-</b>							
<b>794</b>	<b>Special Central Assistance for Tribal Sub-plan-</b>	1.82	0.00	0.00	0.00	1.82	0.00	0.00
<b>796</b>	<b>Tribal area sub plan-</b>	5.37	0.00	0.00	0.00	5.37	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Other Miscellaneous Loans	9.91	0.00	0.00	0.00	9.91	0.00	0.00
	<b>Total-02</b>	<b>17.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.10</b>	<b>0.00</b>	<b>0.00</b>
<b>03</b>	<b>Welfare of Backward Classes-</b>							
<b>800</b>	<b>Other loans</b>							
	Share Capital to Chhattisgarh Rajya Antyavasai Sahkari Vitt Evam Vikas Nigam	0.00 <sup>7</sup>	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total-6225</b>	<b>255.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.16</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-(e)</b>	<b>255.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.16</b>	<b>0.00</b>	<b>0.00</b>

<sup>7</sup> Reduced by ₹ 50.00 lakh. Loan of ₹ 50.00 lakh given to Chhattisgarh Rajya Antyavasai Sahkari Vitt evam Vikas Nigam during the year 2003-04 converted into Share Capital.

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

( ₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>B</b>	<b>Loans for Social Services- contd.</b>							
<b>(g)</b>	<b>Loans for Social Security and Nutrition-</b>							
<b>6235</b>	<b>Loans for Social Security and Welfare-</b>							
<b>01</b>	<b>Rehabilitation-</b>							
<b>103</b>	<b>Displaced Persons from former East Pakistan-</b>							
	Other Miscellaneous Loans	3.99	0.00	0.00	0.00	3.99	0.00	0.00
<b>200</b>	<b>Other relief measures-</b>							
	Other Miscellaneous Loans	1.00	0.00	0.00	0.00	1.00	0.00	0.00
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub plan	0.02	0.00	0.00	0.00	0.02	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Loans for resettlement of emigrants from Former East Pakistan	6.81	0.00	0.00	0.00	6.81	0.00	0.00
	Other Miscellaneous Loans	0.04	0.00	0.00	0.00	0.04	0.00	0.00
	<b>Total 800</b>	<b>6.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.85</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-01</b>	<b>11.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.86</b>	<b>0.00</b>	<b>0.00</b>
<b>60</b>	<b>Other Social Security and Welfare Programmes-</b>							
<b>200</b>	<b>Other Programme-</b>							
	Loans to educated un-employed under Employment Promotion Programme	14.43	0.00	0.00	0.00	14.43	0.00	0.00
	Loans to educated un-employed for margin money	66.29	0.00	0.00	0.00	66.29	0.00	0.00
	Other Miscellaneous Loans	2.01	0.00	0.00	0.00	2.01	0.00	0.00
	<b>Total-200</b>	<b>82.73</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.73</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**

**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

( ₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>B</b>	<b>Loans for Social Services- contd.</b>							
<b>(g)</b>	<b>Loans for Social Security and Nutrition- contd.</b>							
<b>6235</b>	<b>Loans for Social Security and Welfare- concl.</b>							
<b>60</b>	<i>Other Social Security and Welfare Programmes- concl.</i>							
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub-plan	8.53	0.00	0.00	0.00	8.53	0.00	0.00
<b>800</b>	<b>Other loans-</b>							
	Other Miscellaneous Loans	20.06	0.00	0.00	0.00	20.06	0.00	0.00
	<b>Total-60</b>	<b>111.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111.32</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6235</b>	<b>123.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>123.18</b>	<b>0.00</b>	<b>0.00</b>
<b>6245</b>	<b>Loans for Relief on account of Natural Calamities-</b>							
<b>01</b>	<i>Drought-</i>							
<b>102</b>	<b>Drinking Water Supply-</b>							
	Loans for water scarcity arising out of natural calamities	21.54	0.00	0.00	0.00	21.54	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Loans to Agriculturists and non-Agriculturists for relief to distress by natural calamities	48.28	0.00	0.00	0.00	48.28	0.00	0.00
	Loans for water scarcity arising out of natural calamities	13.03	0.00	0.00	0.00	13.03	0.00	0.00
	<b>Total-800</b>	<b>61.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61.31</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-01</b>	<b>82.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.85</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6245</b>	<b>82.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82.85</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-(g)</b>	<b>206.03</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.03</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**  
**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

( ₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>B</b>	<b>Loans for Social Services- conclud.</b>							
<b>(h)</b>	<b>Loans for other Social Services-</b>							
<b>6250</b>	<b>Loans for other Social Services-</b>							
<b>60</b>	<b>Others-</b>							
<b>195</b>	<b>Labour co-operatives-</b>							
	Other Miscellaneous Loans	0.03	0.00	0.00	0.00	0.03	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Loans to educated unemployed	10.73	0.00	0.00	0.00	10.73	0.00	0.00
	Loans under Unemployment	78.27	0.00	0.00	0.00	78.27	0.00	0.00
	Other Miscellaneous Loans	2.08	0.00	0.00	0.00	2.08	0.00	0.00
	<b>Total-800</b>	<b>91.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.08</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-60</b>	<b>91.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.11</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6250</b>	<b>91.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.11</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-(h)</b>	<b>91.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91.11</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-B</b>	<b>39,912.28</b>	<b>9,319.96</b>	<b>4,724.85</b>	<b>0.00</b>	<b>44,507.39</b>	<b>(+) 4,595.11</b>	<b>1,385.42</b>
<b>C</b>	<b>Loans for Economic Services-</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities</b>							
<b>6401</b>	<b>Loans for Crop Husbandry-</b>							
<b>105</b>	<b>Manures and Fertilisers-</b>							
	Loans to Municipalities and Corpora- tions for local manurial resources	11.10	0.00	0.00	0.00	11.10	0.00	0.00
	Loans for purchase of Motor Cycles	1.98	0.00	0.00	0.00	1.98	0.00	0.00
	Other Miscellaneous Loans	3.85	0.00	0.00	0.00	3.85	0.00	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

<b>Head of Account Major Head/Sub-Major Head/ Minor Head</b>		<b>Balance as on 1 April 2017</b>	<b>Disburse- ment during the year</b>	<b>Repayment during the year</b>	<b>Write off of irrecoverable Loans and Advances</b>	<b>Balance as on 31 March 2018</b>	<b>Net Increase(+)/ Decrease(-) during the year</b>	<b>Interest received and credited</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6401</b>	<b>Loans for Crop Husbandry- contd.</b>							
<b>105</b>	<b>Manures and Fertilisers- conold.</b>							
	Loans to Chhattisgarh State Marketing Federation for Fertilizers Trade	(-) 0.20	0.00	(-) 0.20 <sup>8</sup>	0.00	0.00	(+) 0.20	0.00
	<b>Total-105</b>	<b>16.73</b>	<b>0.00</b>	<b>(-) 0.20</b>	<b>0.00</b>	<b>16.93</b>	<b>(+) 0.20</b>	<b>0.00</b>
<b>110</b>	<b>Scheme for small and marginal Farmers and Agricultural laborers</b>							
	Other Miscellaneous Loans	1.55	0.00	0.00	0.00	1.55	0.00	0.00
<b>195</b>	<b>Loans to Farming Co-operatives-</b>							
	Other Miscellaneous Loans	4.27	0.00	0.00	0.00	4.27	0.00	0.00
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub plan	8.56	0.00	0.00	0.00	8.56	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	(i) Advances granted through departmental agencies up to 31-3-74	411.65	0.00	0.00	0.00	411.65	0.00	0.00
	(ii) Loans granted by departmental agency-							
	(a) Land Improvement Loans Act	168.49	0.00	0.00	0.00	168.49	0.00	0.00

<sup>8</sup> ₹ 0.16 lakh and ₹ 0.04 lakh relating to recovery of loans pertaining to Major Head '6401-800- Loans granted by departmental agency- Agriculturist Loan Act' were wrongly classified under this head during 2010-11 and 2013-14 respectively. This misclassification has been rectified during the year by transferring ₹ 0.20 lakh of recovery of loans to the concerned head.

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6401</b>	<b>Loans for Crop Husbandry- concl.</b>							
<b>800</b>	<b>Other Loans- concl.</b>							
	(ii) Loans granted by departmental agency- concl.							
	(b) Agriculturist Loan Act	639.50	0.00	3.44 <sup>9</sup>	0.00	636.06	(-) 3.44	0.00
	(iii) Forest <i>Takavi</i> Advances	1.45	0.00	0.00	0.00	1.45	0.00	0.00
	(iv) Loans for purchase of motor cycles	60.44	0.00	0.00	0.00	60.44	0.00	0.00
	(v) Other miscellaneous loans	18.53	0.00	0.00	0.00	18.53	0.00	0.00
	(vi) Cultivator Loan Act	363.54	0.00	0.00	0.00	363.54	0.00	0.21
	<b>Total-800</b>	<b>1,663.60</b>	<b>0.00</b>	<b>3.44</b>	<b>0.00</b>	<b>1,660.16</b>	<b>(-) 3.44</b>	<b>0.21</b>
	<b>Total-6401</b>	<b>1,694.71</b>	<b>0.00</b>	<b>3.24</b>	<b>0.00</b>	<b>1,691.47</b>	<b>(-) 3.24</b>	<b>0.21</b>
<b>6402</b>	<b>Loans for Soil and Water Conservation-</b>							
<b>102</b>	<b>Soil Conservation-</b>							
	Land Improvement Loan Act	136.10	0.00	0.00	0.00	136.10	0.00	0.00
<b>796</b>	<b>Tribal area sub plan-</b>	346.58	0.00	0.00	0.00	346.58	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Loans under Land Improvement Loans Act	322.01	0.00	0.00	0.00	322.01	0.00	0.00
	Other Miscellaneous Loans	1.61	0.00	0.00	0.00	1.61	0.00	0.00
	<b>Total-800</b>	<b>323.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>323.62</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6402</b>	<b>806.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>806.30</b>	<b>0.00</b>	<b>0.00</b>

<sup>9</sup> Includes ₹ 0.20 lakh of recovery of loans which were wrongly classified under Major Head '6401-105- Loans to Chhattisgarh State Marketing Federation for Fertilizers Trade' during 2010-11 (₹ 0.16 lakh) and 2013-14 (₹ 0.04 lakh).

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6403</b>	<b>Loans for Animal Husbandry-</b>							
<b>102</b>	<b>Cattle and Buffalo Development-</b>							
	Other Miscellaneous Loans	1.26	0.00	0.00	0.00	1.26	0.00	0.00
<b>103</b>	<b>Poultry Development</b>							
	Other Miscellaneous Loans	24.56	0.00	0.00	0.00	24.56	0.00	0.00
<b>190</b>	<b>Loans to Public Sector and other undertakings-</b>							
	Loans to Raipur Milk Federation under Rehabilitation Scheme	130.00	0.00	0.00	0.00	130.00	0.00	0.00
	<b>Total-6403</b>	<b>155.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.82</b>	<b>0.00</b>	<b>0.00</b>
<b>6404</b>	<b>Loan for Dairy Development-</b>							
<b>195</b>	<b>Loans to Dairy co-operatives-</b>							
	Other Miscellaneous Loans	0.82	0.00	0.00	0.00	0.82	0.00	0.00
	<b>Total-6404</b>	<b>0.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.82</b>	<b>0.00</b>	<b>0.00</b>
<b>6405</b>	<b>Loans for Fisheries-</b>							
<b>195</b>	<b>Loans for Fisheries Co-operatives-</b>							
	Other Miscellaneous Loans	0.05	0.00	0.00	0.00	0.05	0.00	0.00
	<b>Total-6405</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.05</b>	<b>0.00</b>	<b>0.00</b>
<b>6408</b>	<b>Loans for Food Storage and Warehousing</b>							
<b>01</b>	<b>Food</b>							
<b>101</b>	<b>Procurement and Supply</b>							
	Assistance for food storage to unreachable areas during rainy season	(-)166.09	125.00	(-) 45.03 <sup>10</sup>	0.00	3.94	170.03	0.00

<sup>10</sup> Actual repayment during the year was ₹ 125.00 lakh. ₹ 170.03 lakh relating to recovery of Loans to Panchayat for operating Fair Price Shops was wrongly booked under this head. This error has been rectified during the year by transferring ₹ 170.03 lakh to the concerned heads under Major Head 6408.



**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6408</b>	<b>Loans for Food Storage and Warehousing- contd.</b>							
<b>01</b>	<b>Food-concl.</b>							
<b>190</b>	<b>Loans to public sector and other undertakings-</b>							
	Construction of Godowns	23.27	0.00	0.00	0.00	23.27	0.00	0.00
	<b>Total -190</b>	<b>23.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23.27</b>	<b>0.00</b>	<b>0.00</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes</b>							
	Loans to Panchayat for operating Fair Price Shops	221.96	0.00	26.92 <sup>11</sup>	0.00	195.04	(-) 26.92	0.00
	Assistance for food storage to unreachable areas during rainy season	0.00	30.00	30.00	0.00	0.00	0.00	0.00
<b>796</b>	<b>Tribal area sub plan-</b>	<b>58.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.86</b>	<b>0.00</b>	<b>0.00</b>
	Loans to Panchayat for operating Fair Price Shops	1,182.34	0.00	139.52 <sup>12</sup>	0.00	1,042.82	(-) 139.52	0.00
	Assistance for food storage to unreachable areas during rainy season	0.00	95.00	95.00	0.00	0.00	0.00	0.00
<b>800</b>	<b>Other Loans</b>							
	Loans to Panchayat for operating Fair Price Shops	85.91	0.00	16.87 <sup>13</sup>	0.00	69.04	(-) 16.87	0.00
	<b>Total-01</b>	<b>1,406.25</b>	<b>250.00</b>	<b>263.28</b>	<b>0.00</b>	<b>1,392.97</b>	<b>(-) 13.28</b>	<b>0.00</b>

<sup>11</sup> Actual repayment during the year was ₹ 1.59 lakh. ₹ 25.33 lakh relating to recovery of Loans to Panchayat for operating Fair Price Shops was wrongly booked under Assistance for food storage to unreachable areas during rainy season. This error has been rectified during the year.

<sup>12</sup> Actual repayment during the year was ₹ 4.62 lakh. ₹ 134.90 lakh relating to recovery of Loans to Panchayat for operating Fair Price Shops was wrongly booked under Assistance for food storage to unreachable areas during rainy season. This error has been rectified during the year.

<sup>13</sup> Actual repayment during the year was ₹ 7.07 lakh. ₹ 9.80 lakh relating to recovery of Loans to Panchayat for operating Fair Price Shops was wrongly booked under Assistance for food storage to unreachable areas during rainy season. This error has been rectified during the year.

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6408</b>	<b>Loans for Food Storage and Warehousing- contd.</b>							
<b>02</b>	<b>Storage and Warehousing</b>							
<b>190</b>	<b>Loans to Public Sector and other Undertakings-</b>							
	Construction of Warehouses by Chhattis-garh State Warehousing Corporation	8,445.31	140.59	0.00	0.00	8,585.90	(+) 140.59	1,186.84
	<b>Total-190</b>	<b>8,445.31</b>	<b>140.59</b>	<b>0.00</b>	<b>0.00</b>	<b>8,585.90</b>	<b>(+) 140.59</b>	<b>1,186.84</b>
<b>195</b>	<b>Loans to Co-operatives</b>							
	Marketing Cooperative Society Bilha*	6.10	0.00	0.55	0.00	5.55	(-) 0.55	0.00
	Marketing Cooperative Society Akaltara*	14.86 <sup>14</sup>	0.00	0.00	0.00	14.86	0.00	0.00
	Loans to Tribal Cooperative and Processing Society, Konta*	8.60	0.00	0.00	0.00	8.60	0.00	0.00
	Loans to Chhattisgarh State Marketing Federation*	646.63	0.00	0.00	0.00	646.63	0.00	0.00
	Loans to Primary Agriculture Credit Cooperative Societies (through the District Cooperative Banks) for construction of Godowns*	809.64 <sup>15</sup>	0.00	118.88	0.00	690.76	(-) 118.88	188.92
	Loans to Co-operative Societies for establishment of cold storage plant	17.57	0.00	0.00	0.00	17.57	0.00	0.00
	Loans to Marketing Societies for construction of Godowns	16.28 <sup>14,15</sup>	0.00	0.00	0.00	16.28	0.00	0.00
	Other Miscellaneous Loans	24.18	0.00	0.00	0.00	24.18	0.00	0.00
	<b>Total-195</b>	<b>1,543.86</b>	<b>0.00</b>	<b>119.43</b>	<b>0.00</b>	<b>1,424.43</b>	<b>(-) 119.43</b>	<b>188.92</b>

\* Loans to Co-operative Societies which are to be classified under Minor Head '195 – Loans to Co-operative Societies' were shown under Minor Head '190 – Loans to Public Sector and other undertakings' up to 2016-17 as per the Budget provision made by the State Government. During the year, these have been depicted under proper Minor Head 195.

<sup>14</sup> ₹ 1.14 lakh relating to recovery of loans of Marketing Co-operative Society, Akaltara was wrongly booked under Loans to Marketing Societies for construction of Godowns during 2016-17. Hence, Opening balance reduced by ₹ 1.14 lakh

<sup>15</sup> ₹ 6.34 lakh relating to recovery of loans of Credit Co-operative Society for construction of Godowns was wrongly booked under Loans to Marketing Societies for construction of Godowns during 2014-15 (₹ 1.49 lakh) and 2015-16 (₹ 4.85 lakh). Hence, Opening balance reduced by ₹ 6.34 lakh

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

( ₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6408</b>	<b>Loans for Food Storage and Warehousing- contd.</b>							
<b>02</b>	<b>Storage and Warehousing- contd.</b>							
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub-plan	268.09	0.00	0.00	0.00	268.09	0.00	0.00
	Loans to Co-operative Societies for establishment of Godowns	4.11	0.00	0.00	0.00	4.11	0.00	0.00
	Loan to Primary Marketing Co-operative Society, Dantewada	3.80	0.00	0.71	0.00	3.09	(-) 0.71	0.00
	Loans to Tribal Co-operative and Processing Society, Bijapur	14.04	0.00	2.34	0.00	11.70	(-) 2.34	0.00
	Loans to Tribal Co-operative and Processing Society, Konta	11.81	0.00	0.00	0.00	11.81	0.00	0.00
	Chhattisgarh Warehousing Corporation for Godown construction	6,532.74	106.84	1,638.98	0.00	5,000.60	(-) 1,532.14	0.00
	<b>Total 796</b>	<b>6,834.59</b>	<b>106.84</b>	<b>1,642.03</b>	<b>0.00</b>	<b>5,299.40</b>	<b>(-) 1,535.19</b>	<b>0.00</b>
<b>789</b>	<b>Special Component plan for Scheduled Castes-</b>							
	Loans to Primary Agriculture Credit Co-operative Societies (through District Cooperative Banks) for construction of Godowns	1,119.30	0.00	596.96	0.00	522.34	(-) 596.96	0.00
	Chhattisgarh Warehousing Corporation for Godown construction	2,336.78	33.74	0.00	0.00	2,370.52	(+) 33.74	0.00
	<b>Total 789</b>	<b>3,456.08</b>	<b>33.74</b>	<b>596.96</b>	<b>0.00</b>	<b>2,892.86</b>	<b>(-) 563.22</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6408</b>	<b>Loans for Food Storage and Warehousing- conclud.</b>							
<b>02</b>	<b>Storage and Warehousing- conclud.</b>							
<b>900</b>	<b>Deduct Refunds</b>	0.30	0.00	0.00	0.00	0.30	0.00	0.00
	<b>Total-02</b>	<b>20,280.14</b>	<b>281.17</b>	<b>2,358.42</b>	<b>0.00</b>	<b>18,202.89</b>	<b>(-) 2,077.25</b>	<b>1,375.76</b>
	<b>Total-6408</b>	<b>21,686.39</b>	<b>531.17</b>	<b>2,621.70</b>	<b>0.00</b>	<b>19,595.86</b>	<b>(-) 2,090.53</b>	<b>1,375.76</b>
<b>6425</b>	<b>Loans for Co-operation-</b>							
<b>107</b>	<b>Loans to credit Co-operatives-</b>							
	<b>Loans to State Co-operative Banks for distribution of Takavi through co-operatives-</b>							
	(a) Under Agriculturists Loans Act	29.57	0.00	0.00	0.00	29.57	0.00	0.00
	(b) Under Community Development Programmes	17.92	0.00	0.00	0.00	17.92	0.00	0.00
	Loans to Co-operative Societies for distribution of improved seeds	17.32	0.00	0.00	0.00	17.32	0.00	0.00
	Loans to M.P. Co-operative Banks for Strengthening Agricultural Credit Stabilization Fund	105.61	0.00	0.00	0.00	105.61	0.00	0.00
	Loans to C.G. Co-operative Banks for Strengthening Agricultural Credit Stabilization Fund	0.00 <sup>16</sup>	0.00	0.00	0.00	0.00	0.00	0.00
	Loans to Co-operative Society for Cotton Development	18.92	0.00	0.00	0.00	18.92	0.00	0.00
	Loans to M.P. <i>Bhumi Vikas</i> Bank	9.66	0.00	0.00	0.00	9.66	0.00	0.00

<sup>16</sup> Increased by ₹ 5.49 lakh due to Pro-forma Adjustment of loan of ₹ 5.49 lakh given to Chhattisgarh State Cooperative Bank, Raipur wrongly classified under Revenue Expenditure Head 2401 during 2004-05.

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6425</b>	<b>Loans for Co-operation- contd.</b>							
<b>107</b>	<b>Loans to credit Co-operatives- contd.</b>							
	Long Term Loans to weaker Co-operative Bank in Tribal Area to cover Time barred Loan	10.57	0.00	0.00	0.00	10.57	0.00	0.00
	Implementation of Integrated Co-operative Programme of Durg	23.68	0.00	0.75	0.00	22.93	(-) 0.75	0.00
	Debenture floated by Chhattisgarh Co-operative Agriculture and Rural Development Bank	(-) 89.18	0.00	20.00	0.00	(-) 109.18 <sup>17</sup>	(-) 20.00	0.00
	Consumption Loans to Scheduled Castes Farmer	21.82	0.00	1.60	0.00	20.22	(-) 1.60	0.00
	Flotation of Debentures of Madhya Pradesh Co-operative Development Bank	9.06	0.00	0.00	0.00	9.06	0.00	0.00
	Loans to Harijan Farmers	0.20	0.00	0.00	0.00	0.20	0.00	0.00
	Working Capital margin money assistance to processing unit	0.46	0.00	0.20	0.00	0.26	(-) 0.20	0.00
	Weaker Central Co-operative Bank for covering overdue Loans	42.02	0.00	0.00	0.00	42.02	0.00	0.00
	Other Miscellaneous Loans	83.42	0.00	0.00	0.00	83.42	0.00	0.00

<sup>17</sup> Minus balance is due to repayment of loans pertaining to pre-bifurcation period.

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6425</b>	<b>Loans for Co-operation- contd.</b>							
<b>107</b>	<b>Loans to credit Co-operatives- conclud.</b>							
	Integrated Co-operative Development Project, Jashpur	44.07	0.00	0.00	0.00	44.07	0.00	0.00
	Integrated Co-operative Development Project, Raigarh	142.27	0.00	0.00	0.00	142.27	0.00	0.00
	Integrated Co-operative Development Project, Jagdalpur	32.24	0.00	0.46	0.00	31.78	(-) 0.46	0.00
	<i>Bhilai Nagrik Sahakari Bank</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total-107</b>	<b>519.63</b>	<b>0.00</b>	<b>23.01</b>	<b>0.00</b>	<b>496.62</b>	<b>(-) 23.01</b>	<b>0.00</b>
<b>108</b>	<b>Loans to other Co-operatives-</b>							
	<b>(a) Loans to Processing Co-operatives-</b>							
	Establishment of processing Units	18.86	0.00	0.00	0.00	18.86	0.00	0.00
	Organization of Cold Storage	26.04	0.00	0.00	0.00	26.04	0.00	0.00
	Margin Money Loan to Rice Mills	11.99	0.00	0.00	0.00	11.99	0.00	0.00
	Establishment of <i>Soyabean</i> complex	39.12	0.00	0.00	0.00	39.12	0.00	0.00
	Soap Factory, Durg	20.29	0.00	0.00	0.00	20.29	0.00	0.00
	Integrated Co-operative Development Project, Raipur	71.90	0.00	0.00	0.00	71.90	0.00	0.00
	National Co-operative Development Project	17.47	0.00	0.00	0.00	17.47	0.00	0.00
	Other Miscellaneous Loans	118.19	0.00	0.00	0.00	118.19	0.00	0.00

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

( ₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6425</b>	<b>Loans for Co-operation- contd.</b>							
<b>108</b>	<b>Loans to other Co-operatives- contd.</b>							
	<b>(a) Loans to Processing Co-operatives- conclud.</b>							
	Strengthening of Marketing Co-operative Societies	78.16	6.50	0.00	0.00	84.66	(+) 6.50	0.00
	<i>Bhoramdev</i> Co-operative Sugar Mill, Kawardha	3,000.01	2,000.00	2,000.00	0.00	3,000.01	0.00	0.00
	<i>DanteshwariMaiya</i> Co-operative Sugar Mill, Balod	4,632.50	1,000.00	850.00	0.00	4,782.50	(+) 150.00	0.00
	<i>Loha Purush Sardar Ballabh Bhai Patel</i> co-operative Sugar Mill, Kawardha	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	<b>Total-(a)-Loans to Processing Co-operatives</b>	<b>9,034.53</b>	<b>3,006.50</b>	<b>2,850.00</b>	<b>0.00</b>	<b>9,191.03</b>	<b>(+) 156.50</b>	<b>0.00</b>
	<b>(b) Loans to Consumer Co-operatives-</b>							
	Wholesale consumer stores Jagdalpur	1.60	0.00	0.00	0.00	1.60	0.00	0.00
	Distribution of consumer goods in rural areas	29.03	0.00	0.14	0.00	28.89	(-) 0.14	0.00
	Organization of consumer co-operative societies	6.79	0.00	0.35	0.00	6.44	(-) 0.10	0.00
	Establishment of Computer in Wholesale consumer stores	1.59	0.00	0.00	0.00	1.59	0.00	0.00
	Other Miscellaneous Loans	97.02	0.00	0.00	0.00	97.02	0.00	0.00
	<b>Total-(b) Loans to Consumer Co-operative</b>	<b>136.03</b>	<b>0.00</b>	<b>0.49</b>	<b>0.00</b>	<b>135.54</b>	<b>(-) 0.24</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6425</b>	<b>Loans for Co-operation- contd.</b>							
<b>108</b>	<b>Loans to other Co-operatives- conclud.</b>							
	<b>(c) Loan to Co-operative Spinning Mills-</b>							
	Other Miscellaneous Loans	2.82	0.00	0.00	0.00	2.82	0.00	0.00
	<b>Total-108</b>	<b>9,173.38</b>	<b>3,006.50</b>	<b>2,850.49</b>	<b>0.00</b>	<b>9,329.39</b>	<b>(+) 156.01</b>	<b>0.00</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes-</b>							
	Consumption loans to farmers	36.49	0.00	0.00	0.00	36.49	0.00	0.00
	Other Miscellaneous Loans	1.91	0.00	0.00	0.00	1.91	0.00	0.00
	Loan to Scheduled Caste members for purchasing shares of Land Development Bank	2.60	0.00	0.00	0.00	2.60	0.00	0.00
	Loans to Tribal and Scheduled Caste Farmers for purchasing shares of Land Development Bank	1.57	0.00	0.00	0.00	1.57	0.00	0.00
	<i>Loh Purush Sardar Ballabh Bhai Patel</i> Cooperative Sugar Mill, Kawardha	0.00	1,500.00	0.00	0.00	1,500.00	(+) 1,500.00	0.00
	<b>Total 789</b>	<b>42.57</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,542.57</b>	<b>(+) 1,500.00</b>	<b>0.00</b>



**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- contd.</b>							
<b>6425</b>	<b>Loans for Co-operation- conold.</b>							
<b>796</b>	<b>Tribal Area Sub-plan</b>	825.68	0.00	0.00	0.00	825.68	0.00	0.00
	Loan to Tribal and Scheduled Caste members for purchasing Shares of Land Development Bank	17.90	0.00	0.00	0.00	17.90	0.00	0.00
	Loans to Tribals for Social Consumption	28.93	0.00	0.00	0.00	28.93	0.00	0.00
	<i>Mahamaya</i> Co-operative Sugar Mill Ambikapur	5,067.00	2,500.00	1,000.00	0.00	6,567.00	(+) 1,500.00	0.00
	<i>Danteshwari Maiya</i> Co-operative Sugar Mill Balod	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00
	Strengthening of Marketing Co-operative Societies	23.00	18.00	0.00	0.00	41.00	(+) 18.00	0.00
	<b>Total 796</b>	<b>6,962.51</b>	<b>2,518.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>8,480.51</b>	<b>(+) 1,518.00</b>	<b>0.00</b>
<b>800</b>	<b>Other Loans-</b>							
	<b>(a) Loans to Fishermen's Co-operatives</b>							
	Other Miscellaneous Loans	0.04	0.00	0.00	0.00	0.04	0.00	0.00
	<b>(b) Loans to other Co-operatives</b>							
	Consumption Loans to <i>Harijan</i> Farmers	0.69	0.00	0.00	0.00	0.69	0.00	0.00
	Other Miscellaneous Loans	5.59	0.00	0.00	0.00	5.59	0.00	0.00
	<b>Total (b)</b>	<b>6.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.28</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-800</b>	<b>6.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.32</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6425</b>	<b>16,704.41<sup>18</sup></b>	<b>7,024.50</b>	<b>3,873.50</b>	<b>0.00</b>	<b>19,855.41</b>	<b>3,151.00</b>	<b>0.00</b>

<sup>18</sup> Increased by ₹ 5.49 lakh due to Pro-forma Adjustment of loan of ₹ 5.49 lakh given to Chhattisgarh State Cooperative Bank, Raipur wrongly classified under Revenue Expenditure Head 2401 during 2004-05.

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**

**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

( ₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(a)</b>	<b>Loans for Agriculture and Allied Activities- conold.</b>							
<b>6435</b>	<b>Loans for other Agricultural Programmes</b>							
<b>01</b>	<b>Marketing and Quality control</b>							
<b>101</b>	<b>Marketing Facilities-</b>							
	Other Miscellaneous Loans	2.19	0.00	0.00	0.00	2.19	0.00	0.00
<b>796</b>	<b>Tribal Area Sub-plan</b>							
	Loans under Tribal area sub- plan	0.59	0.00	0.00	0.00	0.59	0.00	0.00
	<b>Total-01</b>	<b>2.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.78</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6435</b>	<b>2.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.78</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total- (a)</b>	<b>41,051.28</b>	<b>7,555.67</b>	<b>6,498.44</b>	<b>0.00</b>	<b>42,108.51</b>	<b>(+)1,057.23</b>	<b>1,375.97</b>
<b>(b)</b>	<b>Rural Development</b>							
<b>6515</b>	<b>Loans for Other Rural Development Programmes-</b>							
<b>102</b>	<b>Community Development-</b>							
	Loans for financing Community Development Project	14.47	0.00	0.00	0.00	14.47	0.00	0.00
	Other Miscellaneous Loans	5.23	0.00	0.00	0.00	5.23	0.00	0.00
	<b>Total-102</b>	<b>19.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19.70</b>	<b>0.00</b>	<b>0.00</b>
<b>103</b>	<b>Rural Works Programmes-</b>							
	Loans to Panchayat for construction works of public utility	10.14	0.00	0.00	0.00	10.14	0.00	0.00
	Contour-bunding under pilot project on works programme for utilization of rural man power	9.36	0.00	0.00	0.00	9.36	0.00	0.00

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

<b>Head of Account Major Head/Sub-Major Head/ Minor Head</b>		<b>Balance as on 1 April 2017</b>	<b>Disburse- ment during the year</b>	<b>Repayment during the year</b>	<b>Write off of irrecoverable Loans and Advances</b>	<b>Balance as on 31 March 2018</b>	<b>Net Increase(+)/ Decrease(-) during the year</b>	<b>Interest received and credited</b>
<b>1</b>		<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>
<b>F</b>	<b>LOANS AND ADVANCES -contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(b)</b>	<b>Rural Development- conclud.</b>							
<b>6515</b>	<b>Loans for Other Rural Development Programmes- conclud.</b>							
<b>103</b>	<b>Rural Works Programmes- conclud.</b>							
	Loans to Gram Panchayat for creating a Revolving Fund for advancing short term Loans to poor people	17.40	0.00	0.00	0.00	17.40	0.00	0.00
	Other Miscellaneous loans	1.54	0.00	0.00	0.00	1.54	0.00	0.00
	<b>Total-103</b>	<b>38.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.44</b>	<b>0.00</b>	<b>0.00</b>
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub- plan	0.16	0.00	0.00	0.00	0.16	0.00	0.00
	<b>Total-6515</b>	<b>58.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.30</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (b)</b>	<b>58.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58.30</b>	<b>0.00</b>	<b>0.00</b>
<b>(d)</b>	<b>Irrigation and Flood Control-</b>							
<b>6702</b>	<b>Loans for Minor Irrigation-</b>							
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub- plan	7.00	0.00	0.00	0.00	7.00	0.00	0.00
<b>800</b>	<b>Other Loans-</b>							
	Other Miscellaneous Loans	4.85	0.00	0.00	0.00	4.85	0.00	0.00
	<b>Total-6702</b>	<b>11.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.85</b>	<b>0.00</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(d)</b>	<b>Irrigation and Flood Control-concld.</b>							
<b>6705</b>	<b>Loans for Command Area Development-</b>							
<b>800</b>	<b>Other Loans-</b>							
	Other Miscellaneous Loans	4.65	0.00	0.00	0.00	4.65	0.00	0.00
	<b>Total-6705</b>	<b>4.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.65</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total- (d)</b>	<b>16.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16.50</b>	<b>0.00</b>	<b>0.00</b>
<b>(e)</b>	<b>Energy-</b>							
<b>6801</b>	<b>Loans for Power Projects-</b>							
<b>789</b>	<b>Special Component Plan for Scheduled Castes-</b>							
	Loans for Instantaneous Energy Development Project	253.50	0.00	0.00	0.00	253.50	0.00	0.00
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans for Instantaneous Energy Development Project	800.00	0.00	0.00	0.00	800.00	0.00	0.00
<b>800</b>	<b>Other Loans to Electricity Boards-</b>							
	Energy Development Project	513.00	0.00	0.00	0.00	513.00	0.00	0.00
	Instantaneous Energy Project	3,248.63	0.00	0.00	0.00	3,248.63	0.00	0.00
	Payment for Public Sector Liability of Chhattisgarh Electricity Board	6,055.99	0.00	0.00	0.00	6,055.99	0.00	0.00
	<b>Total-800</b>	<b>9,817.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,817.62</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6801</b>	<b>10,871.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,871.12<sup>19</sup></b>	<b>0.00</b>	<b>0.00</b>
	<b>Total- (e)</b>	<b>10,871.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,871.12</b>	<b>0.00</b>	<b>0.00</b>

<sup>19</sup> The total balance of loan in the Accounts of Power companies is ₹ 15,236.00 lakh. The difference of ₹ 4,364.88 lakh is under reconciliation.

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(f)</b>	<b>Industry and Minerals-</b>							
<b>6851</b>	<b>Loans for Village and Small Industries-</b>							
<b>101</b>	<b>Industrial Estates-</b>	(-) 1.85	0.00	(-) 4.32 <sup>20</sup>	0.00	2.47	4.32	0.00
<b>103</b>	<b>Handloom Industries-</b>							
	Other Miscellaneous Loans	0.82	0.00	0.00	0.00	0.82	0.00	0.00
<b>105</b>	<b>Khadi and Village Industries-</b>							
	Other Miscellaneous Loans	0.15	0.00	0.00	0.00	0.15	0.00	0.00
<b>109</b>	<b>Composite Village and Small Industries Co-operatives-</b>							
	<b>Loans to:-</b>							
	Primary Weaver's Co-operative Societies for establishment of processing units	3.96	0.00	0.00	0.00	3.96	0.00	0.00
	Power Loom Co-operative	11.41	0.00	0.00	0.00	11.41	0.00	0.00
	Conversion of Handloom into Power looms	4.61	0.00	0.00	0.00	4.61	0.00	0.00
	Weaver's Co-operative Societies for establishment of Workshops	0.19	0.00	0.00	0.00	0.19	0.00	0.00
	Establishment of Revolving Fund for providing Cotton Yarn to Madhya Pradesh/ Chhattisgarh State Handloom Weaver Association	23.00	0.00	0.00	0.00	23.00	0.00	0.00
	Other Miscellaneous Loans	38.24	0.00	0.00	0.00	38.24	0.00	0.00

<sup>20</sup> (i) ₹ 0.09 lakh relating to service charge on loan was wrongly shown under this head during 2009-10. (ii) ₹ 2.00 lakh of recovery pertaining to this head was wrongly shown under Major Head 0851 during 2012-13. (iii) ₹ 6.23 lakh relating to recovery of loan pertaining to Major Head '6851-109 - Loan under Project Package Handloom Scheme for improved Equipments/Share Capital/ General facility Centre/ Office Godown' was wrongly shown under this head. These errors have been rectified during the year.

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

( ₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(f)</b>	<b>Industry and Minerals-contd.</b>							
<b>6851</b>	<b>Loans for Village and Small Industries- contd.</b>							
<b>109</b>	<b>Composite Village and Small Industries Co-operatives- conclud.</b>							
	<b>Loans to:-</b>							
	State Handloom Development Scheme	0.43	0.00	0.00	0.00	0.43	0.00	0.00
	Loan under Project Package Handloom Scheme for improved Equipments/Share Capital/ General facility Centre/ Office Godown	31.71	0.00	9.15 <sup>21</sup>	0.00	22.56	(-) 9.15	0.00
	Strengthening of Financial Base of Industrial Co-operative Societies	0.23	0.00	0.00	0.00	0.23	0.00	0.00
	Project Package and Process	0.95	0.00	0.00	0.00	0.95	0.00	0.00
	Small Handicraft Unit	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	<b>Total-109</b>	<b>117.66</b>	<b>0.00</b>	<b>9.15</b>	<b>0.00</b>	<b>108.51</b>	<b>(-) 9.15</b>	<b>0.00</b>
<b>200</b>	<b>Other Village Industries-</b>							
	Loans for establishment of Rural Industrial Project	19.25	0.00	0.00	0.00	19.25	0.00	0.00
	Loans for establishment of District Industrial Centers	21.21	0.00	0.00	0.00	21.21	0.00	0.00
	<b>Total-200</b>	<b>40.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.46</b>	<b>0.00</b>	<b>0.00</b>
<b>789</b>	<b>Special Component Plan for Scheduled Castes-</b>							
	Financial base support to Industrial Co-operatives	3.76	0.00	0.00	0.00	3.76	0.00	0.00
	Loans for Infra-structure /Production and process (Industrial Co-operatives)	0.85	0.00	0.00	0.00	0.85	0.00	0.00

<sup>21</sup> Includes ₹ 6.23 lakh relating to recovery of loans of earlier years wrongly shown under Major Head '6851-101- Industrial Estate'

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(f)</b>	<b>Industry and Minerals-contd.</b>							
<b>6851</b>	<b>Loans for Village and Small Industries- concld.</b>							
<b>789</b>	<b>Special Component Plan for Scheduled Castes- concld.</b>							
	Strengthening of financial base (Industrial Co-operative)	0.64	0.00	0.00	0.00	0.64	0.00	0.00
	<b>Total-789</b>	<b>5.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5.25</b>	<b>0.00</b>	<b>0.00</b>
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans under Tribal area sub plan	54.61	0.00	0.00	0.00	54.61	0.00	0.00
	Strengthening of financial base assistance	0.07	0.00	0.00	0.00	0.07	0.00	0.00
	Sericulture production and process (Industrial Co-operatives)	1.39	0.00	0.00	0.00	1.39	0.00	0.00
	<b>Total-796</b>	<b>56.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56.07</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6851</b>	<b>218.56</b>	<b>0.00</b>	<b>4.83</b>	<b>0.00</b>	<b>213.73</b>	<b>(-) 4.83</b>	<b>0.00</b>
<b>6852</b>	<b>Loans for Iron and Steel industries-</b>							
<b>02</b>	<b>Manufacture-</b>							
<b>190</b>	<b>Loan to public sector and other undertaking</b>							
	Chhattisgarh Ispat Bhoomi Ltd. for Development/Repair of Industrial Cluster	90.27 <sup>22</sup>	0.00	30.27 <sup>23</sup>	0.00	60.00	(-) 30.27	0.00
	<b>Total-190</b>	<b>90.27</b>	<b>0.00</b>	<b>30.27</b>	<b>0.00</b>	<b>60.00</b>	<b>(-) 30.27</b>	<b>0.00</b>
	<b>Total- 02</b>	<b>90.27</b>	<b>0.00</b>	<b>30.27</b>	<b>0.00</b>	<b>60.00</b>	<b>(-) 30.27</b>	<b>0.00</b>
	<b>Total-6852</b>	<b>90.27</b>	<b>0.00</b>	<b>30.27</b>	<b>0.00</b>	<b>60.00</b>	<b>(-) 30.27</b>	<b>0.00</b>

<sup>22</sup> Increased by ₹ 0.01 lakh due to correction in rounding.<sup>23</sup> Actual repayment during the year was ₹ 60.00 lakh. Service fee of ₹ 29.73 lakh paid against the loan was wrongly booked under this head instead of Major Head 0852 during 2007-08 to 2016-17. This error has been rectified during the year by transferring ₹ 29.73 lakh to the concerned head.

## 18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

## Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES-contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(f)</b>	<b>Industry and Minerals-contd.</b>							
<b>6853</b>	<b>Loans for Non-Ferrous Mining and Metallurgical Industries</b>							
<b>01</b>	<b>Mineral Exploration and Development</b>							
<b>190</b>	<b>Loans to Public Sector and other Undertakings</b>							
	Other Miscellaneous Loans	1.14	0.00	0.00	0.00	1.14	0.00	0.00
	<b>Total-01</b>	<b>1.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.14</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6853</b>	<b>1.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.14</b>	<b>0.00</b>	<b>0.00</b>
<b>6860</b>	<b>Loans for Consumer Industries-</b>							
<b>01</b>	<b>Textiles-</b>							
<b>190</b>	<b>Loan to Public Sector and other undertaking</b>							
	Other Miscellaneous Loans	6.45	0.00	0.00	0.00	6.45	0.00	0.00
	Assistance to Small Power loom units	0.20	0.00	0.00	0.00	0.20	0.00	0.00
	<b>Total-190</b>	<b>6.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.65</b>	<b>0.00</b>	<b>0.00</b>
<b>796</b>	<b>Tribal area sub plan-</b>							
	Loans for Project Package	10.68	0.00	0.00	0.00	10.68	0.00	0.00
	<b>Total-01</b>	<b>17.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17.33</b>	<b>0.00</b>	<b>0.00</b>
<b>03</b>	<b>Leather-</b>							
<b>800</b>	<b>Other Loans-</b>							
	Other Miscellaneous Loans	2.33	0.00	0.00	0.00	2.33	0.00	0.00
<b>04</b>	<b>Sugar-</b>							
<b>190</b>	<b>Loan to Public Sector and Other Undertaking</b>	37.80	0.00	0.00	0.00	37.80	0.00	0.00



**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- contd.</b>							
<b>C</b>	<b>Loans for Economic Services- contd.</b>							
<b>(f)</b>	<b>Industry and Minerals- concld.</b>							
<b>6860</b>	<b>Loans for Consumer Industries- concld.</b>							
<b>60</b>	<b>Others-</b>							
<b>101</b>	<b>Edible oil-</b>							
	Other Miscellaneous Loans	0.10	0.00	0.00	0.00	0.10	0.00	0.00
	<b>Total-6860</b>	<b>57.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>57.56</b>	<b>0.00</b>	<b>0.00</b>
<b>6885</b>	<b>Other Loans to Industries and Minerals-</b>							
<b>01</b>	<b>Loans to Industrial Financial Institutions</b>							
<b>796</b>	<b>Tribal area sub-plan</b>	164.11	0.00	0.00	0.00	164.11	0.00	0.00
<b>800</b>	<b>Other Loans</b>	16.97	0.00	0.00	0.00	16.97	0.00	0.00
	<b>Total-01</b>	<b>181.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181.08</b>	<b>0.00</b>	<b>0.00</b>
<b>60</b>	<b>Others</b>							
<b>190</b>	<b>Loan to Public Sector and Other Undertaking</b>	59.88	0.00	0.00	0.00	59.88	0.00	0.00
<b>796</b>	<b>Tribal area sub plan</b>							
	Loans under Tribal area sub plan	54.09	0.00	0.00	0.00	54.09	0.00	0.00
<b>800</b>	<b>Other Loans</b>							
	Sales Tax Loans to New Industries	273.71	0.00	0.00	0.00	273.71	0.00	0.00
	Others Miscellaneous Loans	74.60	0.00	0.00	0.00	74.60	0.00	0.00
	<b>Total-800</b>	<b>348.31</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>348.31</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-60</b>	<b>462.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>462.28</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-6885</b>	<b>643.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>643.36</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total- (f)</b>	<b>1,010.89</b>	<b>0.00</b>	<b>35.10</b>	<b>0.00</b>	<b>975.79</b>	<b>(-)35.10</b>	<b>0.00</b>

**18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.****Section 1: Major and Minor Head wise details of Loans and Advances- contd.****( ₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2017	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2018	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
<b>F</b>	<b>LOANS AND ADVANCES- conclud.</b>							
<b>C</b>	<b>Loans for Economic Services- conclud.</b>							
<b>(j)</b>	<b>General Economic Services-</b>							
<b>7452</b>	<b>Loans for Tourism</b>							
<b>01</b>	<b>Tourist Infrastructure</b>							
<b>800</b>	<b>Other Loans</b>							
	Chhattisgarh Tourism Development Board	550.00	0.00	0.00	0.00	550.00	0.00	0.00
	<b>Total-7452</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total (j)</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Total-C</b>	<b>53,558.09</b>	<b>7,555.67</b>	<b>6,533.54</b>	<b>0.00</b>	<b>54,580.22</b>	<b>(+) 1,022.13</b>	<b>1,375.97</b>
<b>D</b>	<b>Loans to Government Servants</b>							
<b>7610</b>	<b>Loans to Government Servants etc.</b>							
201	House Building Advances	210.84 <sup>24</sup>	0.00	11.74	0.00	199.10	(-) 11.74	0.00
202	Advances for purchase of Motor Conveyances	16.64 <sup>25</sup>	0.00	0.03	0.00	16.61	(-) 0.03	0.00
203	Advances for purchase of Other Conveyances	42.38 <sup>26</sup>	0.00	1.17	0.00	41.21	(-) 1.17	0.00
204	Advance for purchase of Computers	13.51 <sup>27</sup>	0.00	10.27	0.00	3.24	(-) 10.27	0.00
800	Other Advances	273.48 <sup>28</sup>	0.00	(-) 94.06 <sup>29</sup>	0.00	367.54	(+) 94.06	0.00
	<b>Total-7610</b>	<b>556.85<sup>30</sup></b>	<b>0.00</b>	<b>(-) 70.85</b>	<b>0.00</b>	<b>627.70</b>	<b>(+) 70.85</b>	<b>0.00</b>
	<b>Total-D</b>	<b>556.85</b>	<b>0.00</b>	<b>(-) 70.85</b>	<b>0.00</b>	<b>627.70</b>	<b>(+) 70.85</b>	<b>0.00</b>
	<b>Total-F</b>	<b>94,198.53</b>	<b>36,875.63</b>	<b>13,787.54</b>	<b>71.15</b>	<b>1,17,215.47</b>	<b>(+) 23,016.94</b>	<b>2,761.39</b>

<sup>24</sup> Increased by ₹ 143.76 lakh (Debit) due to receipt of balance from Principal Accountant General (A&E), Madhya Pradesh.<sup>25</sup> Increased by ₹ 82.57 lakh (Debit) due to receipt of balance from Principal Accountant General (A&E), Madhya Pradesh.<sup>26</sup> Increased by ₹ 0.10 lakh (Debit) due to receipt of balance from Principal Accountant General (A&E), Madhya Pradesh.<sup>27</sup> Increased by ₹ 4.31 lakh (Debit) due to receipt of balance from Principal Accountant General (A&E), Madhya Pradesh.<sup>28</sup> Increased by ₹ 443.70 lakh (Debit) due to receipt of balance from Principal Accountant General (A&E), Madhya Pradesh.<sup>29</sup> Minus Balance is due to rectification of misclassification. During 2016-17, an amount of ₹ 94.10 lakh relating to recovery of pay advance was wrongly booked under this Head. This has been rectified during the year. Further an amount of ₹ 0.04 lakh was booked as recovery in 2017-18.<sup>30</sup> Increased by ₹ 674.44 lakh (Debit) due to receipt of balance from Principal Accountant General (A&E), Madhya Pradesh.

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.****Section: 2 Repayments in arrears from other Loanee Entities**

(₹ in lakh)

Loanee Group	Amount of arrears as on 31 March 2018			Earliest Period to which arrears relates	Total Loans outstanding against the entity as on March 31 2018
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
No such case					

**Additional Disclosures****1. Fresh Loans and Advances made during the year**

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
Chhattisgarh State Marketing Corporation Ltd. Raipur	1	20,000.00	Interest Free	Nil
<b>Nagar Panchayat</b>				
Bilaspur (Second Installment) Water Supply Programme	1	100.84	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Kurra Water Supply Programme	1	250.16	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Abhanpur Water Supply Programme	1	175.00	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Thankhamaria Water Supply Programme	1	101.06	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Mora Water Supply Programme	1	38.02	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Baghbahara Water Supply Programme	1	95.00	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Ajunda Water Supply Programme	1	101.39	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Nagri Water Supply Programme	1	95.38	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.**

**Section: 2 Repayments in arrears from other Loanee Entities- contd.**

**Additional Disclosures**

**1. Fresh Loans and Advances made during the year**

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
<b>Nagar panchayat-contd.</b>				
Amadi Water Supply Programme	1	37.28	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Saria Water Supply Programme	1	71.33	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Gariaband Water Supply Programme	1	97.92	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Keshkal Water Supply Programme	1	80.17	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Bodla Water Supply Programme	1	24.60	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Pandatarai Water Supply Programme	1	88.24	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Laya Baradwara Water Supply Programme	1	96.59	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Katghora Water Supply Programme	1	321.98	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Sukma Water Supply Programme	1	15.90	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Antagarh Water Supply Programme	1	129.47	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Lawan Water Supply Programme	1	178.25	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Chhuria Water Supply Programme	1	17.12	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.****Section: 2 Repayments in arrears from other Loanee Entities- contd.****Additional Disclosures****1. Fresh Loans and Advances made during the year****(₹ in lakh)**

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
<b>Nagar panchayat – contd.</b>				
Ahiwara Water Supply Programme	1	371.45	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Dhamdha Water Supply Programme	1	92.48	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Patharia Water Supply Programme	1	26.88	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Saragaon Water Supply Programme	1	87.92	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Kirodimal Water Supply Programme	1	116.29	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Abhanpur Water Supply Programme	1	314.20	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Kurud Water Supply Programme	1	518.50	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Baloda Water Supply Programme	1	163.21	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Nawagarh Water Supply Programme	1	148.66	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Raigarh Water Supply Programme	1	80.30	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Kunra Water Supply Programme	1	45.57	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.**

**Section: 2 Repayments in arrears from other Loanee Entities- contd.**

**Additional Disclosures**

**1. Fresh Loans and Advances made during the year**

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
<b>Nagar Panchayat – conclud.</b>				
Baghbahara Water Supply Programme	1	206.40	10.50 <i>percent</i> plus three <i>per cent</i> penal interest	Period of Loan- 8 years Moratorium - Nil
Tundra Water Supply Programme	1	190.32	10.50 <i>percent</i> plus three <i>per cent</i> penal interest	Period of Loan- 8 years Moratorium - Nil
Lawan Water Supply Programme	1	54.43	10.50 <i>percent</i> plus three <i>per cent</i> penal interest	Period of Loan- 8 years Moratorium - Nil
<b>Total</b>	<b>34</b>	<b>4,532.31</b>		
<b>Nagar Palika</b>				
Balod Water Supply Programme	1	265.20	10.50 <i>percent</i> plus three <i>per cent</i> penal interest	Period of Loan- 8 years Moratorium - Nil
Birgaon Water Supply Programme	1	4.04	10.50 <i>percent</i> plus three <i>per cent</i> penal interest	Period of Loan- 8 years Moratorium - Nil
Gobra Nawapara Water Supply Programme	1	175.00	10.50 <i>percent</i> plus three <i>per cent</i> penal interest	Period of Loan- 8 years Moratorium - Nil
Bemetara Water Supply Programme	1	200.00	10.50 <i>percent</i> plus three <i>per cent</i> penal interest	Period of Loan- 8 years Moratorium - Nil
Surajpur Water Supply Programme	1	261.25	10.50 <i>percent</i> plus three <i>per cent</i> penal interest	Period of Loan- 8 years Moratorium - Nil
Jashpur Water Supply Programme	1	89.98	10.50 <i>percent</i> plus three <i>per cent</i> penal interest	Period of Loan- 8 years Moratorium - Nil
Kanker Water Supply Programme	1	736.34	10.50 <i>percent</i> plus three <i>per cent</i> penal interest	Period of Loan- 8 years Moratorium - Nil

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.**

**Section: 2 Repayments in arrears from other Loanee Entities- contd.**

**Additional Disclosures**

**1. Fresh Loans and Advances made during the year**

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
<b>Nagar Palika – conclud.</b>				
Manendragarh Water Supply Programme	1	36.72	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Jamul Water Supply Programme	1	201.87	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Bhatapara Water Supply Programme	1	12.00	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Gobra Nawapara Water Supply Programme	1	410.42	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Bemetara Water Supply Programme	1	196.50	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Durg Water Supply Programme	1	216.60	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
<b>Total</b>	<b>13</b>	<b>2,805.92</b>		
<b>Municipal Corporation</b>				
Raipur Aavardhan Water Supply Programme	1	500.00	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Rajnandgaon IInd Installment (Medical College) Water Supply Programme	1	248.32	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil
Raigarh Water Supply Programme	1	100.00	10.50 percent plus three per cent penal interest	Period of Loan- 8 years Moratorium - Nil

**18. DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT- contd.**

**Section: 2 Repayments in arrears from other Loanee Entities- contd.**

**Additional Disclosures**

**1. Fresh Loans and Advances made during the year**

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
<b>Municipal Corporation – conclud.</b>				
Raipur Aavardhan Water Supply Programme	1	278.62	10.50 <i>percent</i> plus three <i>per cent</i> penal interest	Period of Loan- 8 years Moratorium - Nil
Chirmiri Water Supply Programme	1	754.79	10.50 <i>percent</i> plus three <i>per cent</i> penal interest	Period of Loan- 8 years Moratorium - Nil
<b>Total</b>	<b>5</b>	<b>1,881.73</b>		
Real Estate Authority	1	100.00	Interest Free	Nil
Chhattisgarh State Ware-Housing Corporation (6408)	03	148.60	4.755 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of Loan- 7 years Moratorium - 2
	03	132.57	5.25 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of Loan- 7 years Moratorium - 2
Loan to public distribution system shops through collector/ Food officer for procurement of food grains during rainy season in unreachable areas (6408)	3	250.00	Interest Free	Nil
Bhoramdev Co-operative Sugar Mill Ltd (6425)	1	2,000.00	9.50 <i>per cent</i> plus three <i>per cent</i> penal interest	To be repaid within 30 June 2018
Danateshwari Maiya Co-operative Sugar Mill, Ltd (6425)	1	1,000.00	9.50 <i>per cent</i> plus three <i>per cent</i> penal interest	To be repaid within 30 June 2018
Mahamaya Co- operative Sugar Mill, Ltd. (6425)	1	2,500.00	9.50 <i>per cent</i> plus three <i>per cent</i> penal interest	To be repaid within 30 June 2018
Lauha Purush Sardar Ballabh Bhai Patel co-operative Sugar Mills (6425)	1	1,500.00	9.50 <i>per cent</i> plus three <i>per cent</i> penal interest	To be repaid within 30 June 2018
Co-operative Marketing Society (6425) Sukama -2 Balod -1	3	24.50	10.00 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of Loan-1 year Moratorium - Nil



(₹ in lakh)

Sl No.	Year of sanction	Sanction order No.	Amount	Rate of Interest
(1)	(2)	(3)	(4)	(5)
No such case				

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount	Earliest Periods to which the Loans relate
(1)	(2)	(3)	(4)
NIL			

(₹ in lakh)

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2018			Earliest Periods to which the arrears relate	Reasons for disbursement during the current year.
	Rate of Interest	Principal	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
NIL							

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**  
**Section 1: Details of Investments up to 2017-18**

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I- STATUTORY CORPORATIONS										
WORKING CORPORATIONS										
1.	Chhattisgarh State Warehousing Corporation	Up to 2016-17	Equity	50,000	100	50.00	50.00	Nil	Nil	Profit for 2016-17 is ₹ 25,524.84 lakh
		2017-18	Nil	1,51,920	100	151.92 <sup>1</sup>		80.77	Nil	
						201.92				
2.	Chhattisgarh State Antyavasai Sahkari Vitt Evam Vikas Nigam	Up to 2016-17	Equity	3,53,972	1,000	3,539.72 <sup>2</sup>	62.46	Nil	Nil	Accounts for the year 2017-18 is under preparation
		2017-18	Equity	4,000	1,000	40.00		Nil	Nil	
						3,579.72				
Total -(I)- STATUTORY CORPORATIONS						3,781.64		80.77	--	

<sup>1</sup> Share Capital of ₹ 151.92 lakh has been allocated to Chhattisgarh by Principal Accountant General (A&E), Madhya Pradesh during 2017-18.

<sup>2</sup> Includes ₹ 50.00 lakh of loan converted into Share Capital during 2017-18.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.****Section 1: Details of Investments up to 2017-18- contd.**

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>II- GOVERNMENT COMPANIES</b>										
<b>WORKING GOVERNMENT COMPANIES</b>										
1.	Chhattisgarh Adhosaranchna Vikas Nigam	Upto 2016-17	Equity	42,00,000	10	420.00	99.99	Nil	Nil	Profit for 2017-18 is ₹ 2.34 lakh
		2017-18	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2.	Chhattisgarh Civil Supplies Corporation	Upto 2016-17	Equity	44,256	1,000	442.56	99.98	Nil	Nil	Profit before tax for 2016-17 is ₹ 279.00 lakh
		2017-18	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3.	Chhattisgarh Mineral Development Corporation	Upto 2016-17	Equity	10,00,000	10	100.00	99.99	Nil	Nil	Profit for the year 2017-18 is ₹ 223.11 lakh
		2017-18	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4.	Chhattisgarh State Industrial Development Corporation	Upto 2016-17	Equity	11,10,065	100	1,110.06 <sup>3</sup>	**	Nil	Nil	loss up to year 2013-14 is ₹ 3,616.66 lakh
		2017-18	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5.	Chhattisgarh Road Development Corporation	Upto 2016-17	Equity	49,00,000	10	490.00	100	Nil	Nil	Loss for 2016-17 is ₹ 6.69 lakh
		2017-18	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6.	Chhattisgarh State Beverages Corporation	Up to 2016-17	Equity	14,535	100	14.53	100	Nil	Nil	Profit for year 2016-17 is ₹ 306.69 lakh
		2017-18	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

\*\* indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

<sup>3</sup> As per the Accounts of the Corporation, an amount of ₹ 160.00 lakh has been shown as Share Capital Investment. The difference of ₹ 950.06 lakh is under reconciliation.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.****Section 1: Details of Investments up to 2017-18- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>II- GOVERNMENT COMPANIES-contd.</b>										
<b>WORKING GOVERNMENT COMPANIES-contd.</b>										
7.	Chhattisgarh State Forest Development Corporation	Up to 2016-17	Equity	6,54,500	100	654.50 <sup>4</sup>	100	Nil	Nil	Profit for the year 2016-17 ₹ 1,173.09 lakh
		2017-18	Nil	Nil	Nil	Nil	Nil	360.23	Nil	
8.	Chhattisgarh <i>Rajya Beej Evam Krishi</i> Vikas Nigam	Upto 2016-17	Equity	50,000	100	50.00	100	Nil	Nil	Details of Profit/loss 2017-18 has not been prepared
		2017-18	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9.	Chhattisgarh State Police Housing Corporation	Up to 2016-17	Equity	20,00,000	10	200.00	100	Nil	Nil	Information awaited
		2017-18	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10.	Chhattisgarh State Power Holding Company Ltd. (CSPHCL)	Upto 2016-17	Equity	6,41,60,50,000	10	6,41,605.00 <sup>5</sup>	100	Nil	Nil	Profit for the year 2016-17 is ₹ 97.24 lakh
		2017-18	Equity	Nil	Nil	Nil	Nil	Nil	Nil	
11.	Chhattisgarh <i>Nishakt Jan Vitt Evam Vikas</i> Nigam	Upto 2016-17	Equity	5,00,000	100	500.00	100	Nil	Nil	Surplus as at March 2017 is ₹ 108.52 lakh
		2017-18	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

<sup>4</sup>As per the Accounts of the Corporation, an amount of ₹ 2,665.50 lakh has been shown as Share Capital Investment. The difference of ₹ 2,011.00 lakh is under reconciliation.<sup>5</sup>As per the Accounts of the Company, an amount of ₹ 6,59,368.77 lakh has been shown as Share Capital Investment. The difference of ₹ 17,763.77 lakh is under reconciliation.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.****Section 1: Details of Investments up to 2017-18- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES-concl.										
WORKING GOVERNMENT COMPANIES-concl.										
12.	Provident Investment Company Ltd, Mumbai	Upto 2016-17	Equity	1281	1000	12.81	**	Nil	Nil	Information awaited
		2017-18	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13.	Chhattisgarh State Medical Service Corporation	Upto 2016-17	Equity	34,50,000	10	345.00	100	Nil	Nil	Profit for the year 2016-17 is ₹ 395.25 lakh
		2017-18	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Total - (II) - GOVERNMENT COMPANIES						6,45,944.46		360.23		

\*\* indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.****Section 1: Details of Investments up to 2017-18- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III- JOINT STOCK COMPANIES										
1.	Chhattisgarh Highway Develop-ment Company Ltd.	Upto 2016-17	Equity	26,00,000	10	260.00	26	Nil	Nil	Information awaited
		2017-18	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2.	Chhattisgarh East Railway Ltd.	2016-17	Equity	**	**	5,100.00 <sup>6</sup>	**	Nil	Nil	Information awaited
3.	Chhattisgarh East West Railway Ltd.	2017-18	Equity	**	**	8,720.45 <sup>6</sup>	**	Nil	Nil	Information awaited
4.	Chattisgarh North Railway Ltd.									
5.	Chattisgarh Railway Corporation Ltd.	2016-17	Equity	40,00,000	10	400.00	**	Nil	Nil	Accounts for 2017-18 has not been finalised
		2017-18	Equity	0.00	0.00	0.00	**	Nil	Nil	
Total- (III)- JOINT STOCK COMPANIES						14,480.45	**	Nil	Nil	
IV-Rural Banks										
1.	Chhattisgarh Rajya Gramin Bank	Upto 2016-17	Equity	**	**	2,514.67	**	Nil	Nil	**
		2017-18	Nil	Nil	Nil	Nil	**	Nil	Nil	**
Total-(IV)- Rural Banks						2,514.67 <sup>7</sup>	**	Nil	Nil	

\*\* indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

<sup>6</sup> Amount Invested from "Chhattisgarh Mineral Development Fund". Details of Company wise figures of investment are awaited (August 2018).

<sup>7</sup> Increased by ₹ 83.58 lakh. Refund of Investment relating to Co-operative Banks and societies was wrongly reduced against the bank during 2005-06(₹ 76.66 lakh) and 2010-11(₹ 6.92 lakh).

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.**  
**Section 1: Details of Investments up to 2017-18- contd.**

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES</b>										
<b>(i) Credit Co-operatives</b>										
<b>(a) Co-operative Banks</b>										
1.	State Cooperative Bank/Co-operative Central Banks (2)	Upto 2016-17	Equity	**	**	541.13	**	Nil	Nil	Information awaited (August 2018)
		2017-18	Equity	**	**	DRR <sup>8</sup> (-)95.98	Nil	24.13	Nil	
2.	District Cooperative Central Bank- Ambikapur	Upto 2016-17	Equity	**	**	236.00	**	Nil	Nil	**
		2017-18	Equity	**	**	82.10	**	Nil	Nil	
3.	District Cooperative Central Bank Rajnandgaon	Upto 2016-17	Equity	**	**	114.80	**	Nil	Nil	**
		2017-18	Equity	**	**	Nil	**	Nil	Nil	
4.	District Cooperative Central Bank Raipur	Upto 2016-17	Equity	**	**	162.00	**	Nil	Nil	Bank is not in a position of profit since 2000-01
		2017-18	Equity	**	**	DRR <sup>8</sup> (-)11.80	**	8.29	Nil	
5.	District Cooperative Central Bank Bilaspur	Upto 2016-17	Equity	**	**	774.28 <sup>9</sup>	**	Nil	Nil	Information awaited (August 2018)
		2017-18	Equity	**	**	Nil	**	Nil	Nil	

\*\* indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

<sup>8</sup> D.R.R. represents Deduct Receipts and Recoveries on Capital Account. The figures shown as D.R.R. in this statement represent refund of Share Capital Investment by the Co-operative Institution during the year. As per the sanction of the State Government, Investment made by the State Government in the Co-operative Institutions has to be refunded after 5 years in 10 equal Instalments.

<sup>9</sup> Includes refund of Investment of ₹ 90.72 lakh pertaining to pre 2000-01 periods. Amount is under reconciliation.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.****Section 1: Details of Investments up to 2017-18- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES-contd.										
(i) Credit Co-operatives-contd.										
(a) Co-operative Banks-concltd.										
6.	Primary Land Development Banks	Upto 2016-17	Equity	**	**	30.00	**	Nil	Nil	**
		2017-18	Equity	**	**	Nil	Nil	Nil	Nil	
7.	State Co-operative Agriculture and Rural Development Bank, Raipur (*)	Upto 2016-17	Equity	**	**	100.00	**	Nil	Nil	Information awaited (August 2018)
		2017-18	Equity	**	**	DRR <sup>8</sup> (-) 20.00	**	Nil	Nil	
8.	District Co-operative Agriculture and Rural Bank (12) (***)	Upto 2016-17	Equity	**	**	450.92	**	Nil	Nil	Information awaited (August 2018)
		2017-18	Equity	**	**	DRR. <sup>8</sup> (-)24.00	**	Nil	Nil	
	Total (a)-Co-operative Banks					2,339.45 <sup>10</sup>		32.42		

\*\* indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

(\*) merged with State Co-operative Central Bank Ltd. Raipur

(\*\*\*) merged with respective District Co-operative Central Banks.

<sup>10</sup> Amount is under reconciliation.



**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.****Section 1: Details of Investments up to 2017-18- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES-contd.</b>										
<b>(i) Credit Co-operatives-contd.</b>										
<b>(b) Co-operative Societies</b>										
1.	Primary Agriculture Credit Societies/ Large Area Co-operative Societies (917) /Tribal Co-operatives (469) Multipurpose Primary /Krishak Sewa Co-operative Societies (26)	Upto 2016-17	Equity	**	**	1,258.46 <sup>11,12</sup>	**	Nil	Nil	**
		2017-18	Equity	**	**	70.74 DRR (-)138.25 <sup>13</sup>	**	6.63	Nil	**
2.	Marketing Federations and Marketing/ Processing Co-operative Societies	Upto 2016-17	Equity	**	**	807.25	**	Nil	Nil	**
		2017-18	Nil	Nil	Nil	43.66 D.R.R (-)33.81	Nil	Nil	Nil	

\*\* indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

<sup>11</sup> Includes ₹ 835.83 lakh of State Government Investment in Multipurpose Primary/Krishak Co-operative Societies and refund of Investment (₹ 3.01 lakh), refunds of Investment by Tribal Co-operative Societies (₹ 18.81 lakh), State Government Investment in Co-operative Institutions(₹ 143.60 lakh) shown distinctly up to 2016-17.

<sup>12</sup> Decreased by ₹ 83.58 lakh.. ₹ 83.58 lakh of refund of Investment relating to Co-operative Societies/Banks was wrongly shown against Chhattisgarh Gramin Bank during 2005-06(₹ 76.66 lakh) and 2010-11 (₹ 6.92 lakh).

<sup>13</sup> Includes refunds by Primary Agriculture Co-operative Societies ( ₹ 106.19 lakh), Large Area Multipurpose Co-operative Societies (₹ 11.05 lakh), *Krishak Sewa Sevakari* Societies (₹ 4.02 lakh), Tribal Co-operative Societies (₹ 16.99 lakh)

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.****Section 1: Details of Investments up to 2017-18- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES-contd.										
(i) Credit Co-operatives-concltd.										
(b) Co-operative Societies- concltd.										
3.	Primary Weavers Co-operative Societies	Upto 2016-17	Equity	**	**	1,046.60	**	Nil	Nil	**
		2017-18	Equity	**	**	--	**	Nil	Nil	
Total- (b)- Co-operative Societies						3,054.65		6.63	Nil	
Total- (i)- Credit Co-operatives						5,394.10		6.63	Nil	

\*\* indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.****Section 1: Details of Investments up to 2017-18- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES-contd.</b>										
<b>(ii) Other Co-operative Societies</b>										
1.	Financial Assistance to Integrated Co-operative Development Project, Raipur	Upto 2016-17	**	**	**	D.R.R. <sup>8</sup> (-) 24.63 <sup>14</sup>	**	Nil	Nil	**
		2017-18	**	**	**	Nil	**	Nil	Nil	
2.	Financial Assistance to Integrated Co-operative Development Project, Raigarh	Upto 2016-17	**	**	**	236.30	**	Nil	Nil	**
		2017-18	**	**	**	Nil	**	Nil	Nil	
3.	Financial Assistance to Integrated Co-operative Development Project, Bastar	Upto 2016-17	**	**	**	D.R.R. <sup>8</sup> (-)0.10 <sup>15</sup>	**	Nil	Nil	**
		2017-18	**	**	**	DRR (-)7.71	**	Nil	Nil	**

\*\* indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

<sup>14</sup> Minus figure is due to non-allocation of balances from Principal Accountant General (A&E), Madhya Pradesh. Refund was made in 2000-01.

<sup>15</sup> Amount is under reconciliation.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.****Section 1: Details of Investments up to 2017-18- contd.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Invest-ment	Details of Investment			Amount Invested	Percentage of Govern-ment Investment to total paid up capital	Dividend credited to Govern-ment during the year	Dividend Declared but not credited to Govern-ment Account	Remarks
			Type	Number of Shares/ Deben-tures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES-contd.										
(ii) Other Co-operative Societies-concltd.										
4.	Financial Assistance to Integrated Co-operative Development Project, Jashpur	Upto 2016-17	**	**	**	75.05	**	Nil	Nil	**
		2017-18	**	**	**	Nil	**	Nil	Nil	**
Total- (ii)- Other Co-operative Societies						278.91		Nil	Nil	

\*\* indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.****Section 1: Details of Investments up to 2017-18- conclud.****(₹ in lakh)**

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>V- CO-OPERATIVE BANKS AND SOCIETIES-conclud.</b>										
<b>(iii)- Co-operative Sugar Mills (9)</b>										
1.	Bhoramdev Co-operative Sugar Mill Ltd, Kawardha	Upto 2016-17	Equity	22,700	10,000	2,270.00	63.85	Nil	Nil	
		2017-18	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2.	Maa Mahamaya Co-operative Sugar Mill Ltd. Surguja	Upto 2016-17	Equity	47,560	10,000	4,756.00	100	Nil	Nil	
		2017-18	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3.	Danteshwari Co-operative Sugar Mill Ltd, Balod, Durg	Upto 2016-17	Equity	21,825	10,000	2,182.50	100	Nil	Nil	
		2017-18	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4.	Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill Ltd, Pandariya, Kawardha	Up to 2016-17	Equity	50,340	10,000	5,034.00	100	Nil	Nil	
		2017-18	Equity	Nil	Nil	Nil	Nil	Nil	Nil	
<b>Total -(iii)- Co-operative Sugar Mills</b>						<b>14,242.50</b>		<b>Nil</b>	<b>Nil</b>	
<b>Total -(V)- Co-operative Banks and Societies</b>						<b>19,915.51</b>		<b>39.05</b>	<b>Nil</b>	
<b>GRAND TOTAL</b>						<b>6,86,636.73</b>		<b>480.05</b>	<b>Nil</b>	

**19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- conclud.****Section 2: Major and Minor Head wise details of Investments during the year**

(Details of difference in figures of Investment in 19- Detailed Statement of Investments of the Government with the figures of 16-Detailed Statement of Capital Expenditure by Minor Heads)

<b>Sl No. of Statement No. 19</b>	<b>Major/Minor Head</b>	<b>Investment at the end of the previous year 2016-17</b>	<b>Investment during 2017-18</b>	<b>Disinvestment during 2017-18</b>	<b>Investment at the end of the year 2017-18</b>
There is no difference between the Major Head wise figures of 16- Detailed Statement of Capital Expenditure by Minor Heads and the company wise figures shown in 19- Detailed Statement of Investments of the Government. However, the difference between the figures of investment as intimated by the Corporation/ Companies and Figures of Investment shown in Statement No. 19 has been explained in the footnote there under.					

## 20. STATEMENT OF GUARANTEES<sup>1</sup> GIVEN BY THE GOVERNMENT

### I. Institution-wise details for each class of Guarantee

(₹ in lakh)

<b>(A) Class: Guarantees given for repayment of Debentures issued or raised by the Statutory Corporations and Financial Institutions</b>										
<b>(i) Power</b>										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2018	Outstand- ing at the beginning of 2017 (1-4-2017)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Out- standing at the end of 2018 (31-03-2018)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh State Power Distribution Company Ltd. (2)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	Nil
<b>Total (A)</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>Nil</b>
<b>(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest</b>										
<b>(i) Power</b>										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2018	Outstanding at the beginning of 2017 (1-4-2017)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2018 (31-03-2018)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh State Power Holding Company Ltd. (1)	42,930.00 <sup>2</sup>	16,389.00	0.00	16,389.00	0.00	0.00	0.00	0.00	0.00	Nil
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL) (3)	1,95,500.00 <sup>3</sup>	2,07,570.00	0.00	25,757.50	0.00	0.00	1,81,812.50	0.00	0.00	Nil
<b>Total (i)</b>	<b>2,38,430.00</b>	<b>2,23,959.00</b>	<b>0.00</b>	<b>42,146.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1,81,812.50</b>	<b>0.00</b>	<b>0.00</b>	<b>Nil</b>

<sup>1</sup> Sector- wise guarantees are shown in Statement No. 9 of Volume- I.

<sup>2</sup> Guarantee has been shown due to non receipt of No Dues Certificate.

<sup>3</sup> Guarantees amounting to ₹ 50,000.00 lakh (Valid from January 2016 to December 2016) dropped during the year as it pertains to guarantees for cash credit facility which was wrongly included in previous year and not shown in Budget estimate Part V. This Guarantee of ₹ 50,000.00 lakh was extended from January 2017 to December 2017 and was also included in the Finance Accounts 2016-17. Hence, this Guarantee was also dropped during the year. Guarantees amounting to ₹ 1,50,000.00 lakh dropped on receipt of No Dues Certificate from the Financial Institution. This amount is an off budget liability of the State Government. Government of Chhattisgarh had a Liability of ₹ 1,95,500 .00 lakh to CSPDCL for providing free electricity to BPL consumers under the Scheme "Krishak Jivan Jyoti Yojna". In order to discharge this liability, Government of Chhattisgarh, issued guarantees to CSPDCL in 2016-17 for availing Loan of ₹ 1,95,500 .00 lakh from various financial institutions with the condition that the liability to repay the loans availed under the above Guarantee along with interest rests with the State Government.

**20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.****I. Institution -wise details for each class of Guarantee- contd.****(₹ in lakh)**

<b>(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.</b>										
<b>(ii) Co-operative</b>										
<b>Sector (No. of Guarantees in brackets)</b>	<b>Maximum Amount Guaranteed as on 31 March 2018</b>	<b>Outstand- ing at the beginning of 2017 (1-4-2017)</b>	<b>Addition during the year</b>	<b>Deletion (other than invoked during the year)</b>	<b>Invoked during the year</b>		<b>Outstanding at the end of 2018 (31-03-2018)</b>	<b>Guarantee Commission or fees</b>		<b>Other material details</b>
					<b>Dis- charged</b>	<b>Not Dis- charged</b>		<b>Receivable</b>	<b>Received</b>	
<i>Bhoramdev Co-operative Sugar Mill, Kabirdham (1)</i>	800.00 <sup>4</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
<i>Chhattisgarh State Co-operative Bank Ltd. Raipur (1)</i>	1,480.70 <sup>5</sup>	4.99	0.00	4.99	0.00	0.00	0.00	0.00	0.00	Nil
<i>Chhattisgarh State Marketing Federation, Raipur (3)</i>	1,35,000.00 <sup>6</sup>	1,00,000.00	0.00	0.00	0.00	0.00	1,00,000.00	1,000.00	500.00	Nil
<i>Loh Purush Sardar Vallabh Bhai Patel Sahkari Sugar Mill, Kabirdham (2)</i>	9,100.00	9,100.00	0.00	0.00	0.00	0.00	9,100.00	0.00	0.00	Nil
<i>Jilla Sahkari Kendriya Bank Maryadit, Bilaspur (1)</i>	1,000.00 <sup>7</sup>	200.00 <sup>8</sup>	0.00	200.00	0.00	0.00	0.00	0.00	0.00	Nil
<b>Total (ii)</b>	<b>1,47,380.70</b>	<b>1,09,304.99</b>	<b>0.00</b>	<b>204.99</b>	<b>0.00</b>	<b>0.00</b>	<b>1,09,100.00</b>	<b>1,000.00</b>	<b>500.00</b>	<b>Nil</b>

<sup>4</sup> Guarantee has been shown due to non receipt of No Dues Certificate.<sup>5</sup> Guarantee has been shown due to non receipt of No Dues Certificate.<sup>6</sup> Guarantees amounting to ₹ 44,500.00 lakh dropped during the year on receipt of No Dues Certificate from Financial Institution and guarantees amounting to ₹ 4,80,000.00 lakh dropped during the year as it pertains to extended guarantees which was wrongly included in previous year.<sup>7</sup> Guarantee has been shown due to non receipt of No Dues Certificate.<sup>8</sup> The outstanding amount of ₹ 300.00 lakh as on 31-03-2017 was taken as per the budget estimate which depicts the balances as on 31-12-2016. As per the information received from the bank, the actual balance as on 31-03-2017 was ₹ 200.00 lakh. Hence, the opening balance has been reduced by ₹ 100.00 lakh.



**20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.****I. Institution -wise details for each class of Guarantee- contd.****(₹ in lakh)**

<b>(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.</b>										
<b>(iii) State Financial Institutions</b>										
<b>Sector (No. of Guarantees in brackets)</b>	<b>Maximum Amount Guaranteed as on 31 March 2018</b>	<b>Outstand- ing at the beginning of 2017 (1-4-2017)</b>	<b>Addition during the year</b>	<b>Deletion (other than invoked during the year)</b>	<b>Invoked during the year</b>		<b>Outstanding at the end of 2018 (31-03-2018)</b>	<b>Guarantee Commission or fees</b>		<b>Other material details</b>
					<b>Dis- charged</b>	<b>Not Dis- charged</b>		<b>Receivable</b>	<b>Received</b>	
Chhattisgarh State Scheduled Caste Finance and Development Corporation, Raipur (4)	429.44 <sup>9</sup>	29.12	0.00	0.00	0.00	0.00	29.12	0.00	0.00	Nil
Chhattisgarh State ' <i>Antavasyi</i> ' Finance and Development Corporation Raipur (43)	22,919.03 <sup>10</sup>	6,963.26	1,802.31 <sup>11</sup>	1,308.17	0.00	0.00	7,457.40	0.00	0.00	Nil
Chhattisgarh State <i>Nishaktjan</i> Finance and Development Corporation, Raipur (7)	3,530.82 <sup>12</sup>	1,199.84	0.00	349.62	0.00	0.00	850.22	0.00	0.00	Nil
<b>Total (iii)</b>	<b>26,879.29</b>	<b>8,192.22</b>	<b>1,802.31</b>	<b>1,657.79</b>	<b>0.00</b>	<b>0.00</b>	<b>8,336.74</b>	<b>0.00</b>	<b>0.00</b>	<b>Nil</b>

<sup>9</sup> Guarantees amounting to ₹ 457.00 lakh dropped during the year on receipt of No Dues Certificate from Financial Institution.<sup>10</sup> Guarantees amounting to ₹ 200.00 lakh dropped during the year on receipt of No Dues Certificate from Financial Institution<sup>11</sup> Fresh loans drawn against the old existing guarantee of ₹ 2,556.00 lakh which is included under "Maximum amount Guaranteed as on 31-03-2018". Hence, this amount has not been included under "Maximum amount Guaranteed as on 31-03-2018".<sup>12</sup> There is a difference of ₹ 280.82 lakh between the figures of Corporation (₹ 3,250.00 lakh) and the figures of Finance Accounts (₹ 3,530.82 lakh) as on 31 March 2017 and is under reconciliation. Information regarding Guarantees outstanding in the accounts of the corporation as on 31 March 2018 is awaited.

**20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.**

**I. Institution -wise details for each class of Guarantee- contd.**

(₹ in lakh)

<b>(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.</b>										
<b>(iv) Urban Development and Housing</b>										
<b>Sector (No. of Guarantees in brackets)</b>	<b>Maximum Amount Guaranteed as on 31 March 2018</b>	<b>Outstand- ing at the beginning of 2017 (1-4-2017)</b>	<b>Addition during the year</b>	<b>Deletion (other than invoked during the year)</b>	<b>Invoked during the year</b>		<b>Outstanding at the end of 2018 (31-03-2018)</b>	<b>Guarantee Commission or fees</b>		<b>Other material details</b>
					<b>Dis- charged</b>	<b>Not Dis- charged</b>		<b>Receivable</b>	<b>Received</b>	
Chattisgarh Housing Board (1)	80,000.00	0.00	16,102.00 <sup>13</sup>	0.00	0.00	0.00	16,102.00	81.00	0.00	0.00
Municipal Councils (21)	149.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	Nil
Nagar Palika (15)	526.67	96.55	0.00	0.00	0.00	0.00	96.55	0.00	0.00	Nil
Nagar Nigam(16)	5,495.68	2,187.18	0.00	0.00	0.00	0.00	2,187.18	0.87	0.00	Nil
Bilaspur Development Authority (6)	579.00	579.00	0.00	0.00	0.00	0.00	579.00	0.00	0.00	Nil
Raipur Development Authority (2)	99.00 <sup>14</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
State Urban Development Authority, Raipur (7)	16,106.83	2,828.90	0.00	547.90	0.00	0.00	2,281.00	0.00	0.00	Nil

<sup>13</sup> During 2017-18, Government of Chhattisgarh issued guarantees to Chattisgarh Housing Board for availing Loans of ₹ 80,000.00 lakh from Canara Bank for construction of 6,424 residential buildings for Government Officers and Employees. This is an off budget liability of the State Government and loan along with interest would be repaid by the State Government. Loan availed against this guarantee till 31-03-2018 is ₹ 16,102.00 lakh. Hence this amount has been shown as addition during the year instead of ₹ 80,000.00 lakh.

<sup>14</sup> Guarantee has been shown due to non receipt of No Dues Certificate.

**20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.****I. Institution -wise details for each class of Guarantee- contd.****(₹ in lakh)**

<b>(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.</b>										
<b>(iv) Urban Development and Housing- concld.</b>										
<b>Sector (No. of Guarantees in brackets)</b>	<b>Maximum Amount Guaranteed as on 31 March 2018</b>	<b>Outstand- ing at the beginning of 2017 (1-4-2017)</b>	<b>Addition during the year</b>	<b>Deletion (other than invoked during the year)</b>	<b>Invoked during the year</b>		<b>Outstanding at the end of 2018 (31-03-2018)</b>	<b>Guarantee Commission or fees</b>		<b>Other material details</b>
					<b>Dis- charged</b>	<b>Not Dis- charged</b>		<b>Receivable</b>	<b>Received</b>	
Special Area Development Authority, Korba (11)	1,521.00 <sup>15</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
Special Area Development Authority, Bhilai (8)	1,058.00	254.00	0.00	0.00	0.00	0.00	254.00	0.00	0.00	Nil
Special Area Development Authority, Bilaspur (1)	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	Nil
Special Area Development Authority, Bailadila (1)	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	Nil
Special Area Development Authority, Chirimiri (1)	278.00	278.00	0.00	0.00	0.00	0.00	278.00	0.00	0.00	Nil
<b>Total (iv)</b>	<b>1,05,890.18</b>	<b>6,364.63</b>	<b>16,102.00</b>	<b>547.90</b>	<b>0.00</b>	<b>0.00</b>	<b>21,918.73</b>	<b>81.87</b>	<b>0.00</b>	<b>Nil</b>

<sup>15</sup> Guarantee has been shown due to non receipt of No Dues Certificate.

**20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.****I. Institution -wise details for each class of Guarantee- concld.****(₹ in lakh)**

<b>(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- concld.</b>										
<b>(v) Others</b>										
<b>Sector (No. of Guarantees in brackets)</b>	<b>Maximum Amount Guaranteed as on 31 March 2018</b>	<b>Outstand- ing at the beginning of 2017 (1-4-2017)</b>	<b>Addition during the year</b>	<b>Deletion (other than invoked during the year)</b>	<b>Invoked during the year</b>		<b>Outstanding at the end of 2018 (31-03-2018)</b>	<b>Guarantee Commission or fees</b>		<b>Other material details</b>
Chhattisgarh Police Housing Corpo- ration Limited (CPHCL)(1)	80,000.00	0.00	17,014.66 <sup>16</sup>	0.00	0.00	0.00	17,014.66	85.08	0.00	Nil
Dau Kalyan Singh Postgraduate Institute and Research Centre (1)	6,400.00	0.00 <sup>17</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
Bengal Nagpur Cotton Mills, Rajnandgaon (1)	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	Nil
Chhattisgarh State Industrial Development Corporation* (1)	0.00 <sup>18</sup>	367.50 <sup>18</sup>	0.00	367.50	0.00	0.00	0.00	0.00	0.00	Nil
<b>Total (v)</b>	<b>86,409.00</b>	<b>376.50</b>	<b>17,014.66</b>	<b>367.50</b>	<b>0.00</b>	<b>0.00</b>	<b>17,023.66</b>	<b>85.08</b>	<b>0.00</b>	<b>Nil</b>
<b>Total B</b>	<b>6,04,989.17</b>	<b>3,48,197.34</b>	<b>34,918.97</b>	<b>44,924.68</b>	<b>0.00</b>	<b>0.00</b>	<b>3,38,191.63</b>	<b>1,166.95</b>	<b>500.00</b>	<b>Nil</b>
<b>Total (A+B)</b>	<b>6,54,989.17<sup>19</sup></b>	<b>3,98,197.34</b>	<b>34,918.97</b>	<b>44,924.68</b>	<b>0.00</b>	<b>0.00</b>	<b>3,88,191.63</b>	<b>1,166.95</b>	<b>500.00</b>	<b>Nil</b>

\* Previously called Madhya Pradesh Audhyogik Kendra Vikas Nigam.

<sup>16</sup> Government of Chhattisgarh issued guarantees to CPHCL for availing Loans of ₹ 80,000.00 lakh from two financial institutions i.e. Allahabad Bank (₹ 40,000.00 lakh) and Canara Bank (₹ 40,000.00 lakh) for construction of 10,000 residential houses for Police Officers and Employees. This is an off budget liability of the State Government and loan along with interest would be repaid by the State Government. Loan availed against this guarantee till 31-03-2018 is ₹ 17,014.66 lakh. Hence this amount has been shown as addition during the year instead of ₹ 80,000.00 lakh

<sup>17</sup> As on 31 March 2018, No loan has been availed against the Guarantee.

<sup>18</sup> Guarantees amounting to ₹ 367.50 lakh dropped during the year on receipt of No Dues Certificate from Financial Institution. This amount was wrongly depicted as ₹ 367.00 lakh in 2016-17.

<sup>19</sup> New guarantees during the year was ₹ 1,66,400.00 lakh and guarantees dropped during the year was ₹ 7,75,524.00 lakh. For details of new guarantees please see foot note 13, 16 and 17.

**20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.****II. Class-wise details for Guarantees****(₹ in lakh)**

Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2018	Outstand- ing at the beginning of 2017 (1-4-2017)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2018 (31-03-2018)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Guarantees given for repayment of debentures issued or raised by the Statutory Corporations and Financial institutions (2)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	Nil
Guarantees given to Banks and Financial Institutions for repayment of principal and payment of interest (160)	6,04,989.17	3,48,197.34 <sup>20</sup>	34,918.97	44,924.68	0.00	0.00	3,38,191.63	1,166.95	500.00	Nil
<b>Total</b>	<b>6,54,989.17</b>	<b>3,98,197.34</b>	<b>34,918.97</b>	<b>44,924.68</b>	<b>0.00</b>	<b>0.00</b>	<b>3,88,191.63</b>	<b>1,166.95</b>	<b>500.00</b>	<b>Nil</b>

<sup>20</sup> Reduced by ₹ 99.50 lakh (Net). The outstanding amount of *Jilla Sahkari Kendriya Bank Maryadit*, Bilaspur as on 31-03-2017 was taken as ₹ 300.00 lakh as per the budget estimate which depicts the balances as on 31-12-2016. As per the information received from the bank, the actual balance as on 31-03-2017 was ₹ 200.00 lakh. Hence, the opening balance has been reduced by ₹ 100.00 lakh. Further, Outstanding Guarantees of Chhattisgarh State Industrial Development Corporation wrongly depicted as ₹ 367.00 lakh instead of ₹ 367.50 lakh in 2016-17. Hence, the opening balance has been increased by ₹ 0.50 lakh.

**20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- conclud.****EXPLANATORY NOTES**

1. Guarantees have been given by the State Government for discharge of certain liabilities like loans raised by Statutory corporations, Government Companies, Co-operative Institutions, Local Bodies etc. These Guarantees constitute Contingent Liabilities on the State Revenue.
2. The maximum amount Guaranteed as on 31 March 2018 were ₹ 6,54,989.17 lakh against which Guarantees outstanding on that date (to the extent information was received) were ₹ 3,88,191.63 lakh.
3. The work of tracking of guarantees is done by the concerned Administrative Department and Finance Department of the State Government.
4. The State Government has decided not to form Guarantee Redemption Fund as maximum guarantees sanctioned by the State Government were of medium and low risk.
5. No Guarantees were invoked during the year 2017-18.
6. No Ceiling limits have been fixed by the Legislature by law under article 293 of the Constitution to the giving of Guarantees by the Executive Power of the State.
7. No Letters of Comfort were issued by the Government during the year 2017-18.
8. Guarantee Fee is charged from the Principal debtors unless exempted specifically. The proceeds of the fees realised are credited to the Revenue of the Government. During the year 2017-18, a sum of ₹ 500.00 lakh was recovered as Guarantee Fees and credited to the Government Account under the Major Head 0075-108- Guarantee Fees.
9. Details of Guarantees are shown in Budget Documents (Volume 5) of the Chhattisgarh Government.

## 21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursement	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
<b>H - CONTINGENCY FUND</b>						
<b>8000 -Contingency Fund</b>						
201- Appropriation to Contingency Fund from Consolidated Fund	Cr 10,000.00	1,772.69	1,772.69	10,000.00	0.00	0.00
<b>Total- 8000- Contingency Fund</b>	<b>Cr 10,000.00</b>	<b>1,772.69</b>	<b>1,772.69</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PUBLIC ACCOUNT</b>						
<b>I -SMALL SAVINGS, PROVIDENT FUNDS etc.</b>						
<b>(*)(b) State Provident Funds</b>						
<b>8009- State Provident Funds</b>						
<b>01- Civil</b>						
101-General Provident Fund	Cr 4,60,313.86 <sup>1</sup>	1,29,010.23 <sup>2</sup>	69,177.40	Cr 5,20,146.69	(+)59,832.83	(+) 13.00
102-Contributory Provident Fund	Cr 227.71	(-)6.40 <sup>3</sup>	(-)0.41 <sup>4</sup>	Cr 221.72	(-)5.99	(-) 2.63
104- All India Services Provident Fund	Cr 3,716.47	747.66 <sup>5</sup>	633.71	Cr 3,830.42	(+)113.95	(+) 3.07
<b>Total-01- Civil</b>	<b>Cr 4,64,258.04</b>	<b>1,29,751.49</b>	<b>69,810.70</b>	<b>Cr 5,24,198.83</b>	<b>(+)59,940.79</b>	<b>(+) 12.91</b>
<b>60- Other Provident Fund</b>						
102- Contributory Provident Pension Fund	Cr 0.64	0.00	0.00	Cr 0.64	0.00	0.00
103- Other Miscellaneous Provident Fund	Cr 0.58 <sup>6</sup>	0.00	0.00	Cr 0.58	0.00	0.00
<b>Total- 60- Other Provident Fund</b>	<b>Cr 1.22</b>	<b>0.00</b>	<b>0.00</b>	<b>Cr 1.22</b>	<b>0.00</b>	<b>0.00</b>
<b>8009- STATE PROVIDENT FUNDS</b>	<b>Cr 4,64,259.26<sup>7</sup></b>	<b>1,29,751.49</b>	<b>69,810.70</b>	<b>Cr 5,24,200.05</b>	<b>(+) 59,940.79</b>	<b>(+) 12.91</b>
<b>Total-(b)- STATE PROVIDENT FUNDS</b>	<b>Cr 4,64,259.26</b>	<b>1,29,751.49</b>	<b>69,810.70</b>	<b>Cr 5,24,200.05</b>	<b>(+) 59,940.79</b>	<b>(+) 12.91</b>

(\*) (a) National Small Savings Fund under I- Small Savings and Provident Fund is not operated by the State Government.

<sup>1</sup> Opening balance increased by ₹ 84,231.35 lakh due to receipt of General Provident Fund balance of ₹ 69,534.93 lakh and Departmental Provident Fund Balance of ₹ 14,696.42 lakh relating to pre bifurcation period from Principal Accountant General (A&E), Madhya Pradesh, through Proforma Transfer.

<sup>2</sup> Includes interest of ₹ 41,686.79 lakh on General Provident Fund balance.

<sup>3</sup> The final payment to the subscribers of Contributory Provident fund is made from Departmental Provident Fund. Minus figure is due to transfer of credits (contributions) of Contributory Provident Fund subscribers to Departmental Provident Fund.

<sup>4</sup> The final payment to the subscribers of Contributory Provident fund is made from Departmental Provident Fund. Minus figure is due to transfer of debits (withdrawals) of Contributory Provident Fund subscribers to Departmental Provident Fund.

<sup>5</sup> Includes interest of ₹ 272.63 lakh on All India Services Provident Fund balance.

<sup>6</sup> Increased by ₹ 0.58 lakh due to allocation of balance from Principal Accountant General (A&E), Madhya Pradesh, through Proforma Transfer.

<sup>7</sup> Opening balance increased by ₹ 84,231.93 lakh due to receipt of General Provident Fund balance of ₹ 69,534.93 lakh, Departmental Provident Fund Balance of ₹ 14,696.42 lakh and Other Miscellaneous Provident Fund balance of ₹ 0.58 lakh relating to pre bifurcation period from Principal Accountant General (A&E), Madhya Pradesh, through Proforma Transfer.

**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursement	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
I -SMALL SAVINGS, PROVIDENT FUNDS etc. - conclud.						
(c) Other Accounts						
8011- Insurance and Pension Funds						
101- Postal Insurance and Life Annuity Fund	Cr 0.04	(-)0.04 <sup>8</sup>	0.00	0.00	(-)0.04	(-) 100.00
107- State Government Employees Group Insurance Scheme	Cr 79,219.24	13,835.20 <sup>9</sup>	9,714.99	Cr 83,339.45	(+) 4,120.21	(+) 5.20
Total 8011- Insurance and Pension Funds	Cr 79,219.28	13,835.16	9,714.99	Cr 83,339.45	(+) 4,120.17	(+) 5.20
Total-(c)- Other Accounts	Cr 79,219.28	13,835.16	9,714.99	Cr 83,339.45	(+) 4,120.17	(+) 5.20
Total -I-Small Savings, Provident Funds etc.	Cr 5,43,478.54 <sup>7</sup>	1,43,586.65	79,525.69	Cr 6,07,539.50	(+) 64,060.96	(+) 11.79
J- RESERVE FUNDS						
(a) Reserve Funds bearing Interest						
8121- General and Other Reserve Funds						
122- State Disaster Response Fund	Cr 69,320.34	26,303.66 <sup>10</sup>	78,068.83	Cr 17,555.17	(-)51,765.17	(-) 74.68
Total 8121-General and Other Reserve Funds	Cr 69,320.34	26,303.66	78,068.83	Cr 17,555.17	(-)51,765.17	(-) 74.68
Total (a) Reserve Funds bearing Interest	Cr 69,320.34	26,303.66	78,068.83	Cr 17,555.17	(-)51,765.17	(-) 74.68
(b) Reserve Funds not bearing Interest						
8222- Sinking funds						
01- Appropriation for reduction or avoidance of Debt						
101- Sinking Funds	Cr 1,74,694.00	20,000.00	0.00	Cr 1,94,694.00	(+)20,000.00	(+) 11.45
02- Sinking Fund Investment Account						
101- Sinking Fund Investment Account	Dr 1,74,694.00	0.00	20,000.00	Dr 1,94,694.00	(+)20,000.00	(+) 11.45
Total -8222- Sinking Funds	0.00	20,000.00	20,000.00	0.00	0.00	0.00

<sup>8</sup> Minus figure is due to rectification of misclassification. Amount pertaining to Group Insurance Scheme wrongly booked under this head in 2002-03.<sup>9</sup> Includes interest of ₹ 6,624.62 lakh of Group Insurance Scheme.<sup>10</sup> Includes Central Share of State Disaster Response Fund of ₹ 19,425.00 lakh and State Share of ₹ 6,475.00 lakh transferred from Major Head 2245-05-101 and deposit of unspent amount of ₹ 403.66 lakh.



**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.****(₹ in lakh)**

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disbursement	Closing Balance as on 31 March 2018	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
J- RESERVE FUNDS- contd.						
(b) Reserve Funds not bearing Interest- contd.						
8223- Famine Relief Fund						
101- Famine Relief Fund	Cr 368.77	8.62	0.00	Cr 377.39	(+)8.62	(+) 2.34
102- Famine Relief Fund- Investment Account	Cr 408.77	0.00	0.00	Cr 408.77 <sup>11</sup>	0.00	0.00
Total -8223-Famine Relief Fund	Cr 777.54	8.62	0.00	Cr 786.16	(+)8.62	(+) 1.11
8228-Revenue Reserve Funds						
101- Revenue Reserve Funds	Cr 462.63	0.00	0.00	Cr 462.63	0.00	0.00
102- Revenue Reserve Funds- Investment Account	Dr 72.75	0.00	0.00	Dr 72.75	0.00	0.00
Total-8228- Revenue Reserve Funds	Cr 389.88	0.00	0.00	Cr 389.88	0.00	0.00
8229- Development and Welfare Funds						
101- Development Funds for Educational Purposes	Cr 2.94	0.00	0.00	Cr 2.94	0.00	0.00
103- Development Funds for Agricultural Purposes- Fund Account	Cr 6.06	0.00	0.00	Cr 6.06	0.00	0.00
Investment Account	Dr 5.16	0.00	0.00	Dr 5.16	0.00	0.00
110- Electricity Development Funds	Cr 3,382.72	21,708.00	23,985.31	Cr 1,105.41	(-)2,277.31	(-) 67.32
200- Other Development and Welfare Fund	Cr 1,64,432.46 <sup>12</sup>	54,438.44 <sup>13</sup>	68,197.83	Cr 1,50,673.07	(-)13,759.39	(-) 8.37
200- Other Development and Welfare Fund- Investment Account	Dr 5,500.00	0.00	8,720.45	Dr 14,220.45 <sup>14</sup>	(+)8,720.45	(+) 158.55
Total - 200	Cr 1,58,932.46	54,438.44	76,918.28 <sup>15</sup>	Cr 1,36,452.62	(-)22,479.84	(-) 14.14
Total-8229-Development and Welfare Funds	Cr 1,62,319.02	76,146.44	1,00,903.59	Cr 1,37,561.87	(-)24,757.15	(-) 15.25

<sup>11</sup> Credit Balance is under reconciliation.<sup>12</sup> Reduced by ₹ 1,490.00 lakh due to meeting of expenditure of ₹ 1,290.00 lakh of 2014-15 from *Paryavaran Upkar Nidhi* and ₹ 200.00 lakh of 2016-17 from *Adhosanrachana Vikas Upkar Nidhi*.<sup>13</sup> Includes contribution to *Gramin Vikas Nidhi* (₹ 2,908.00 lakh), *Van Vikas Nidhi* (₹ 1,939.67 lakh), *Pension Nidhi* (₹ 2,200.00 lakh), *Khanij Vikas Nidhi* (₹ 20,895.00 lakh), *Panchayat Land Revenue and Stamp Duty fund* (₹ 5,173.00 lakh), *Paryavaran Upkar Nidhi* (₹ 6,144.29 lakh) and *Adhosanrachana Vikas Upkar Nidhi* (₹ 15,178.48 lakh)<sup>14</sup> This amount has been invested by the State Government in the Share Capital of Joint Venture Company "Chhattisgarh East Railway Limited", "Chhattisgarh Railway Corporation Limited" and "Chhattisgarh East West Railway Limited" from *Khanij Vikas Nidhi*.<sup>15</sup> Expenditure of ₹ 2,076.35 lakh, ₹ 33,809.29 lakh and ₹ 41,032.64 lakh met from *Van Vikas Nidhi*, *Adhosanrachana Vikas Upkar Nidhi* and *Khanij Vikas Nidhi*.

**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disburse- ment	Closing Balance as on 31 March 2018	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
J- RESERVE FUNDS- concld.						
(b) Reserve Funds not bearing Interest- concld.						
8235- General and Other Reserve Funds						
200- Other Funds	Cr 1.09	0.00	0.00	Cr 1.09	0.00	0.00
201- Other Funds- Investment Account	Dr 0.29	0.00	0.00	Dr 0.29	0.00	0.00
Total-8235- General and Other Reserve Funds	Cr 0.80	0.00	0.00	Cr 0.80	0.00	0.00
Total -(b)- Reserve Funds not bearing Interest	Cr 1,63,487.25 <sup>12</sup>	96,155.06	1,20,903.59	Cr 1,38,738.72	(-) 24,748.53	(-) 15.14
Total J- Reserve Funds	Cr 4,12,671.01 <sup>12</sup>	1,22,458.72	1,70,251.97	Cr 3,64,877.76	(-)47,793.25	(-) 11.58
Reserve Funds Investment Account	Dr 1,79,863.43	0.00	28,720.45	Dr 2,08,583.88	(+)28,720.45	(+) 15.97
K- DEPOSITS AND ADVANCES						
(a) Deposits bearing Interest						
8342- Other Deposits						
103- Deposit of Government Companies, Corporations etc.	Cr 0.24	0.00	0.00	Cr 0.24	0.00	0.00
107-Deposits towards Payment of Estate Duty	Cr. 0.01	0.00	0.00	Cr. 0.01	0.00	0.00
117- Defined Contribution Pension Schemes for Government Employees	Cr. 5,615.59	38,196.70	39,559.42	Cr. 4,252.87 <sup>16</sup>	1,362.72	(-) 24.27
120- Miscellaneous Deposits	Cr. 1,455.79	455.13 <sup>17</sup>	1,194.97	Cr. 715.95	(-)739.84	(-) 50.82
Total -8342-Other Deposits	Cr 7,071.63	38,651.83	40,754.39	Cr. 4,969.07	(-)2,102.56	(-) 29.73
Total (a) Deposits bearing Interest	Cr 7,071.63	38,651.83	40,754.39	Cr. 4,969.07	(-)2,102.56	(-) 29.73

<sup>16</sup> Amount under reconciliation.<sup>17</sup> Includes interest of ₹ 451.96 lakh of Family Benefit Fund.

**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disburse- ment	Closing Balance as on 31 March 2018	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
K- DEPOSITS AND ADVANCES- contd.						
(b) Deposits not bearing Interest						
8443- Civil Deposits						
101- Revenue Deposits	Cr 12,863.97	1,422.49	3,713.56	Cr 10,572.90	(-)2,291.07	(-) 17.81
102- Customs and Opium Deposits	Cr 2.21	0.00	0.00	Cr 2.21	0.00	0.00
103- Security Deposits	Cr 14,393.65	4,409.71	4,514.39	Cr 14,288.97	(-)104.68	(-) 0.73
104- Civil Courts Deposits	Cr 192.88	2,293.70	759.53	Cr 1,727.05	(+)1,534.17	(+) 795.40
105- Criminal Courts Deposits	Cr 553.80	0.00	0.00	Cr 553.80	0.00	0.00
106- Personal Deposits	Cr 1,89,247.49	64,380.43	77,927.53	Cr 1,75,700.39	(-)13,547.10	(-) 7.16
108- Public Works Deposits	Cr 2,20,522.85	1,83,674.95	1,40,583.71	Cr 2,63,614.06	(+) 43,091.21	(+) 19.54
109- Forest Deposits	Cr 6,129.75	7,627.74	7,282.34	Cr 6,475.15	(+)345.40	(+) 5.63
110- Deposits of Police Funds	Cr 19.03	(-)123.05	(-)115.55	Cr 11.53	(-)7.50	(-) 39.41
111- Other Departmental Deposits	Cr 31,722.33	22,541.15	22,189.21	Cr 32,074.27	(+)351.94	(+) 1.11
116- Deposits under various Central and State Acts	Cr 1,356.74	606.35	161.71	Cr 1,801.38	(+)444.64	(+) 32.77
117- Deposits for work done for Public Bodies or private individuals	Cr 3,428.20	4,128.81	4,339.28	Cr 3,217.73	(-)210.47	(-) 6.14
121- Deposits in connection with Elections	Cr 114.00	0.00	0.03	Cr 113.97	(-)0.03	(-) 0.03
123- Deposits of Educational Institutions	Cr 4,622.18	1,724.37	1,087.62	Cr 5,258.93	(+)636.75	(+) 13.78
800- Other Deposits	Cr 1,15,607.50	1,275.50	18,686.82	Cr 98,196.18	(-)17,411.32	(-) 15.06
Total- 8443- Civil Deposits	Cr 6,00,776.58	2,93,962.15	2,81,130.18	Cr 6,13,608.55	(-)12,831.97	(+) 2.14

**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**  
(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disburse- ment	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
K- DEPOSITS AND ADVANCES- conclud.						
(b) Deposits not bearing Interest- conclud.						
8448- Deposits of Local Funds						
102- Municipal Funds	Cr 0.33	0.00	0.00	Cr 0.33	0.00	0.00
109- Panchayat Bodies Funds	Cr 40.47	0.00	22.21	Cr 18.26	(-)22.21	(-) 54.88
120- Other Funds	Cr 0.09	0.00	0.00	Cr 0.09	0.00	0.00
Total 8448- Deposits of Local Funds	Cr 40.89	0.00	22.21	Cr 18.68	(-)22.21	(-) 54.32
8449- Other Deposits						
103- Subventions from Central Road Fund	Cr 3,793.13	21,228.00	19,858.99	Cr 5,162.14	(+)1,369.01	(+) 36.09
105- Deposits of Market Loans	Cr 0.62	0.00	0.00	Cr 0.62	0.00	0.00
120- Miscellaneous Deposits	Cr 114.19	0.00	0.00	Cr 114.19	0.00	0.00
Total -8449- Other Deposits	Cr 3,907.94	21,228.00	19,858.99	Cr 5,276.95	(+)1,369.01	(+) 35.03
Total-(b)- Deposits not bearing Interest	Cr 6,04,725.41	3,15,190.15	3,01,011.38	Cr 6,18,904.18	(+)14,178.77	(+) 2.34
(c)Advances						
8550- Civil Advances						
101- Forest Advances	Dr 59.36	50,075.03	50,056.72	Dr 41.05	(-)18.31	(-) 30.85
103- Other Departmental Advances	Dr 5.18	0.00	0.00	Dr 5.18	0.00	0.00
104- Other Advances	Dr 127.82	0.00	0.00	Dr 127.82	0.00	0.00
Total- 8550- Civil Advances	Dr 192.36	50,075.03	50,056.72	Dr 174.05	(-)18.31	(-) 9.52
Total- (c) -Advances	Dr 192.36	50,075.03	50,056.72	Dr 174.05	(-)18.31	(-) 9.52
Total –K- Deposits and Advances	Cr 6,11,604.68	4,03,917.01	3,91,822.49	Cr 6,23,699.20	(+)12,094.52	(+) 1.98

**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**  
(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disburse- ment	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
L- SUSPENSE AND MISCELLANEOUS						
(b) - Suspense-						
8658- Suspense Accounts						
101- Pay and Accounts Office Suspense	Dr 4,776.58	(-) 30.27 <sup>18</sup>	617.29 <sup>19</sup>	Dr 5,424.14	(+)647.56	(+) 13.56
102-Suspense Account (Civil)	Dr 203.77	92.53	1,716.90	Dr 1,828.14	(+)1,624.37	(+) 797.16
107-Cash Settlement Suspense Account	Dr 0.16	0.00	(-) 0.16 <sup>20</sup>	0.00	(-)0.16	(-) 100.00
109-Reserve Bank Suspense- Headquarters	Dr 271.25	300.13	(-) 30.37 <sup>21</sup>	Cr 59.25	(-)330.50	(-) 121.84
110-Reserve Bank Suspense- Central Accounts Office	Dr 57.64	(-) 15.30 <sup>22</sup>	(-) 59.07 <sup>23</sup>	Dr 13.87	(-)43.77	(-) 75.94
112-Tax Deducted at Source (TDS) Suspense	Cr 13,000.11	(-) 4,596.48 <sup>24</sup>	0.00	Cr 8,403.63 <sup>25</sup>	(-)4,596.48	(-) 35.36
113-Provident Fund Suspense	Dr 3,625.18	0.07	633.02	Dr 4, 258.13	(+)632.95	(+) 17.46
123- A I S Officers Group Insurance Scheme	Dr 15.69	3.74	(-) 29.04 <sup>26</sup>	Cr 17.09	(-)32.78	(-) 208.92
129- Material Purchase Settlement Suspense Account	Cr 8,729.17	(-) 189.25 <sup>27</sup>	0.00	Cr 8,539.92	(-)189.25	(-) 2.17
Total- 8658- Suspense Account	Cr 12,779.01	(-) 4,434.83	2,848.57	Cr 5,495.61	(-)7,283.40	(-) 57.00
Total -(b) –Suspense	Cr 12,779.01	(-) 4,434.83	2,848.57	Cr 5,495.61	(-)7,283.40	(-) 57.00

<sup>18</sup> Minus figure is due to clearance more than addition. During 2017-18, clearance was ₹ 1,245.02 lakh and addition was ₹ 1,214.75 lakh.

<sup>19</sup> Includes ₹ 48.22 lakh pertaining to payment of Pension and Gratuity of All India Service Officers wrongly booked under Major Head 8658-123 during 2015-16.

<sup>20</sup> Minus figure is due to rectification of misclassification. Amount pertaining to '8443- 108- Public Work Deposits' wrongly booked under this head in 2016-17.

<sup>21</sup> Minus figure is due to addition more than clearance. During 2017-18 addition was minus ₹ 507.99 lakh and clearance was ₹ 477.62 lakh.

<sup>22</sup> Minus figure is due to clearance more than addition. During 2017-18 clearance was ₹ 11,23,545.60 lakh and addition was ₹ 11,23,530.30 lakh.

<sup>23</sup> Minus figure is due to clearance more than addition. During 2017-18 clearance was ₹ 2,12,719.61 lakh and addition was ₹ 2,12,660.54 lakh.

<sup>24</sup> Minus figure is due to clearance more than addition. During 2017-18 clearance was ₹ 53,381.96 lakh and addition was ₹ 48,785.48 lakh.

<sup>25</sup> Banker's cheque of ₹ 8,401.44 lakh has been remitted to Zonal Accounts Officer, Central Board of Direct Taxes, Raipur during 2018-19.

<sup>26</sup> Minus figure is due to rectification of misclassification. An amount of ₹ 48.22 lakh pertaining to payment of Pension and Gratuity of All India Service Officers wrongly booked under this head during 2015-16 was transferred to Major Head 8658-101 and ₹ 19.18 lakh was booked during 2017-18.

<sup>27</sup> Minus figure is due to transfer of unclaimed balances to Revenue Major Head 0059.

**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**

( ₹ in lakh)

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disburse- ment	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
L- SUSPENSE AND MISCELLANEOUS- contd.						
(c) Other Accounts						
8670- Cheques and Bills						
103- Departmental Cheques	Cr 528.83	49,820.32	47,955.18	Cr 2,393.97	(+)1,865.14	(+) 352.69
104- Treasury Cheques	Cr 3,071.34	54,90,047.35	54,89,600.69	Cr 3,518.00	(+)446.66	(+) 14.54
Total 8670-Cheques and Bills	Cr 3,600.17	55,39,867.67	55,37,555.87	Cr 5,911.97	(+)2,311.80	(+) 64.21
8671- Departmental Balances						
101- Civil	Dr 870.12	281.40	439.24	Dr 1,027.96	(+)157.84	(+) 18.14
Total- 8671- Departmental Balances	Dr 870.12	281.40	439.24	Dr 1,027.96	(+)157.84	(+) 18.14
8672- Permanent Cash Imprest						
101- Civil	Dr 33.37	0.00	0.10	Dr 33.47	(+)0.10	(+) 0.30
Total 8672- Permanent Cash Imprest	Dr 33.37	0.00	0.10	Dr 33.47	(+)0.10	(+) 0.30
8673- Cash Balance Investment Account						
101- Cash Balance Investment Account	Dr 2,51,200.34	1,00,02,839.36	1,01,58,724.41	Dr 4,07,085.39	(+)1,55,885.05	(+) 62.06
Total 8673- Cash Balance Investment Account	Dr 2,51,200.34	1,00,02,839.36	1,01,58,724.41	Dr 4,07,085.39	(+)1,55,885.05	(+) 62.06
Total -(c) - Other Accounts	Dr 2,48,503.66	1,55,42,988.43	1,56,96,719.62	Dr 4,02,234.85	(+)1,53,731.19	(+) 61.86

**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.****(₹ in lakh)**

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disburse- ment	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
L- SUSPENSE AND MISCELLANEOUS- conclud.						
(e) Miscellaneous <sup>28</sup>						
8680- Miscellaneous Government Account						
102- Writes-off from Heads of Account Closing to Balance	0.00	0.00	101.10 <sup>29</sup>	0.00	0.00	0.00
Total- 8680- Miscellaneous Government Account	0.00	0.00	101.10	0.00	0.00	0.00
Total L- Suspense and Miscellaneous	Dr 2,35,724.65	1,55,38,553.60	1,56,99,669.29	Dr 3,96,739.24 <sup>30</sup>	(+)1,61,014.59	(+) 68.31
M- REMITTANCES						
(a) Money Order and Other Remittances						
8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
102- Public Works Remittances	Dr 747.29	8,61,109.51	8,61,041.48	Dr 679.26	(-)68.03	(-) 9.10
103- Forest Remittances	Dr 1,181.19	1,15,163.04	1,14,354.81	Dr 372.96	(-)808.23	(-) 68.43
108- Other Departmental Remittances	Cr 4,911.50	0.00	(-) 194.55 <sup>31</sup>	Cr 5,106.05	(+)194.55	(+) 3.96
110- Miscellaneous Remittances	Dr 25,539.02	24,087.62	19,719.41	Dr 21,170.81	(-)4,368.21	(-) 17.10
Total 8782	Dr 22,556.00	10,00,360.17	9,94,921.15	Dr 17,116.98	(-)5,439.02	(-) 24.11
Total - (a) Money Order and Other Remittances	Dr 22,556.00	10,00,360.17	9,94,921.15	Dr 17,116.98	(-)5,439.02	(-) 24.11

<sup>28</sup> No transaction has been booked under Major Head 8679 under sub sector-(d)- 'Accounts with Governments of Foreign Countries'.

<sup>29</sup> Includes ₹ 66.93 lakh of Provident fund Suspense (8658-113), ₹ 8.96 lakh of Civil Advance (8550-101) and ₹ 25.21 lakh of balance under Head - Adjusting account between Central and State Government(8786)

<sup>30</sup> Vertical total of Column "Closing Balance as on 31 March 2018" of Sector L- "Suspense and Miscellaneous" differs with the Horizontal total by ₹ 101.10 lakh due to non inclusion of balance of Major Head 8680 as this head is closed to Government Account.

<sup>31</sup> Minus figure is due to rectification of misclassification. Amount pertaining to Minor head 8782-110- "Miscellaneous Remittances" was wrongly booked under this head.

**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2017	Receipts	Disburse- ment	Closing Balance as on 31 March 2018	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- conclud.						
M- REMITTANCES- conclud.						
(b) Inter Government Adjustment Accounts-						
8786- Adjusting Account between Central and State Government	Dr 25.21	0.00	(-) 25.21 <sup>32</sup>	0.00	(-)25.21	(-)100.00
Total- 8786- Adjusting Account between Central and State Government	Dr 25.21	0.00	(-) 25.21	0.00	(-)25.21	(-)100.00
8793- Inter-State Suspense Account	Dr 8,176.50	0.00	(-) 1,627.38 <sup>33</sup>	Dr 6,549.12	(-)1,627.38	(-) 19.90
Total 8793-Inter-State Suspense Account	Dr 8,176.50	0.00	(-) 1,627.38	Dr 6,549.12	(-)1,627.38	(-) 19.90
Total -(b)- Inter-Government Adjustment Accounts	Dr 8,201.71	0.00	(-) 1,652.59	Dr 6,549.12	(-)1,652.59	(-) 20.15
Total M- Remittances	Dr 30,757.71	10,00,360.17	9,93,268.56	Dr 23,666.10	(-)7,091.61	(-) 23.06
Total -PUBLIC ACCOUNT	Cr 11,21,408.44 <sup>34</sup>	1,72,08,876.15	1,73,63,258.45	Cr 9,67,127.24 <sup>35</sup>	(-)1,54,281.20	(-) 13.76

**Details of Cash Balance**

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2017	Closing Balance as on 31 March 2018	Net Increase (+)/Decrease (-)	
			Amount	<i>Per cent</i>
N- CASH BALANCE				
8999- Cash Balance				
102-Deposits with Reserve Bank	(+)33,917.70	(+) 63,759.73 <sup>36</sup>	(+)29,842.03	(+)87.98
Total N-Cash Balance	(+)33,917.70	(+) 63,759.73	(+)29,842.03	(+)87.98

<sup>32</sup> Minus figure is due to write off of balances.<sup>33</sup> Minus figure is due to Clearance more than addition. During 2017-18, clearance was ₹ 52,694.75 lakh and addition was ₹ 51,067.37 lakh.<sup>34</sup> Increased by ₹ 82,741.93 lakh. For details please see footnote 7 and 12.<sup>35</sup> Vertical total of Column "Closing Balance as on 31 March 2018" of "Public Account" differs with the Horizontal total by ₹ 101.10 lakh due to non inclusion of balance of Major Head 8680 as this head is closed to Government Account.<sup>36</sup> After the closing of March 2018 accounts, there was a difference of ₹ 3,099.64 lakh (Debit) between the figure reflected in Accounts ₹ 63,759.73 lakh (Debit) and that intimated by Reserve Bank of India ₹ 60,660.09 lakh (Credit) under Deposit with Reserve Bank included in Cash Balance which is under reconciliation. The difference is due to improper verification of date-wise monthly statement by Treasury Officers and misreporting of transactions either by agency bank to its nodal branch or by nodal branch to Reserve Bank of India.



**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.****Annexure to Statement No.21****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

Sl No.	Head of Account/ Ministry /Department with which pending		Balances as on 31 March 2018		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
A	8658- Suspense Account						
1	101- Pay and Accounts Office Suspense						
(i)	Ministry of Surface Transport and National Highways, Government of India	Chhattisgarh	2,881.81	6.25	Claims relating to National Highway- Ministry of Surface Transport- awaited	From 2010-11	On clearance the Cash Balance will increase.
(ii)	Department of Economic Affairs, Ministry of Finance Government of India	Chhattisgarh	889.29	0.00	Reimbursement of Interest warrants of the Central Government Securities awaited	After 2000-01	On clearance the Cash Balance will increase.
(iii)	Ministry of Law and Justice, Government of India	Chhattisgarh	10.00	8.16	GPF deduction of High court judges	From 2017-18	On clearance the Cash Balance will decrease
(iv)	Central Pay and Accounts Office	Chhattisgarh	1,657.45	0.00	Reimbursement of Gratuity and Commuted Value of Pension of All India Service officers initially paid by the State Government awaited	From 2015-16	On clearance the Cash Balance will increase
2	102- Suspense Account- Civil						
(i)	Treasury Suspense	Chhattisgarh	39.27	0.00	--	2000-01	No impact on Cash Balance
(ii)	Objection Book suspense	Chhattisgarh	1,846.60	0.00	Wanting vouchers from Treasuries	After 2000-01	No impact on Cash Balance.
(iii)	South Eastern Railway	Chhattisgarh	27.87	0.00	Settlement of Expenditure initially borne by the State Government in respect of Railway Pensioner	2015-16	On clearance the Cash Balance will increase.

**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.****Annexure to Statement No.21- contd.****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

Sl No.	Head of Account/ Ministry /Department with which pending		Balances as on 31 March 2018		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
A	8658- Suspense Account						
2	102- Suspense Account- Civil						
(iv)	Controller of Defence Accounts (Allahabad)	Chhattisgarh	2.66	0.00	--	2017-18	On clearance the Cash Balance will increase.
(vi)	Other Miscellaneous Items	Chhattisgarh	0.00	16.62	--	After 2000-01	--
(vii)	Chhattisgarh House	Chhattisgarh	0.00	81.07	--	--	--
(vi)	Pension Payment Advance	Chhattisgarh	9.43	0.00	Payment of Pension by Treasuries	--	No impact on Cash Balance
3.	8658-107- Cash Settlement Suspense Account	Chhattisgarh	0.00	0.00	Inter Division Cash Settlement of Payments on account of supply of Stores, etc	2016-17	No impact on Cash Balance.
4.	8658-109- Reserve Bank Suspense Headquarters	Chhattisgarh	(-) 67.27	(-) 8.02	Settlement of Claims with the Ministries/ Departments	2017-18	Cash Balance will increase on clearance.
5.	8658-110- Reserve Bank Suspense- Central Accounts Office	Chhattisgarh	13.78	(-) 0.09	Claims are to be settled with the Ministries/ Department	2017-18	No impact on Cash Balance.
6.	8658-112- Tax Deducted at Source	Chhattisgarh	0.00	8,403.64	Receipts on account of Income Tax deducted at source payable to Central Board of Direct Taxes	2017-18	Cash Balance will decrease on clearance.

**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.****Annexure to Statement No.21- contd.****Analysis of Suspense Balances and Remittance Balances****(₹ in lakh)**

Sl No.	Head of Account/ Ministry /Department with which pending		Balances as on 31 March 2018		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
A	8658- Suspense Account						
7.	8658-113- Provident Fund Suspense	Chhattisgarh	4, 258.13	0.00	General Provident Fund credit adjusted in subscribers account on the basis of collateral evidence	Prior to 2000-01	No impact on Cash Balance.
8.	8658-123- All India Service Officers- Group Insurance Scheme	Chhattisgarh	0.00	17.09	Contribution towards Group Insurance Scheme by All India Service Officers	2000-01	Cash Balance will increase on clearance.
9.	8658-129- Material Purchase Settlement Account	Madhya Pradesh	0.00	8,494.58	Adjustment of materials purchased or transferred from one division to another division or department	Prior to 2000-01	No impact on Cash Balance.
		Chhattisgarh	0.00	45.34		After 2000-01	
B	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
1.	102 - Public Works Remittances						
(i)	0077- Remittance into Treasuries	Chhattisgarh	1,829.29	0.00	Amount credited by Public Works Departments into Treasuries, Cheques issued by Public Works Division Officers	After 2000-01	Cash Balance will increase on clearance.
(ii)	0078-Public Works Cheques	Chhattisgarh	0.00	237.15		After 2000-01	Cash Balance will decrease on clearance.
(iii)	0080-Transfer between Public Works Officers	Chhattisgarh	0.00	912.88		After 2000-01	No impact on Cash Balance.

**21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- conclud.**  
**Annexure to Statement No.21- conclud.**

**Analysis of Suspense Balances and Remittance Balances**

(₹ in lakh)

Sl No.	Head of Account/ Ministry /Department with which pending		Balances as on 31 March 2018		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
B	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
2.	103- Forest Remittance						
(i)	01- Remittance into Treasuries	Chhattisgarh	1,083.86	0.00	Revenue of Forest Division Deposited in Treasuries, Cheques issued by Forest Divisions, etc.	After 2000-01	Cash Balance will increase on clearance.
(ii)	02-Forest Cheques	Chhattisgarh	0.00	710.90		After 2000-01	Cash Balance will decrease on clearance.

## 22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2018			Balance as on 1 April 2017		
		Cash	Investment	Total	Cash	Investment	Total
<b>J- RESERVE FUNDS</b>							
<b>(a)- Reserve Funds bearing interest</b>							
<b>8121</b>	<b>General and Other Reserve Funds</b>						
122	State Disaster Response Fund	17,555.17	0.00	17,555.17	69,320.34	0.00	69,320.34
<b>Total</b>	<b>8121</b>	<b>17,555.17</b>	<b>0.00</b>	<b>17,555.17</b>	<b>69,320.34</b>	<b>0.00</b>	<b>69,320.34</b>
<b>Total- (a) Reserve Funds bearing Interest</b>		<b>17,555.17</b>	<b>0.00</b>	<b>17,555.17</b>	<b>69,320.34</b>	<b>0.00</b>	<b>69,320.34</b>
<b>(b)- Reserve Funds not bearing interest</b>							
<b>8222</b>	<b>Sinking Fund</b>						
<b>02</b>	<b>Sinking Fund Investment Account</b>						
101	Sinking Fund- Investment Account	0.00	1,94,694.00	1,94,694.00 <sup>1</sup>	0.00	1,74,694.00	1,74,694.00
<b>Total</b>	<b>8222</b>	<b>0.00</b>	<b>1,94,694.00</b>	<b>1,94,694.00</b>	<b>0.00</b>	<b>1,74,694.00</b>	<b>1,74,694.00</b>
<b>8223</b>	<b>Famine Relief Funds</b>						
101	Famine Relief Funds	786.16	(-) 408.77 <sup>2</sup>	377.39	777.54	(-)408.77	368.77
<b>Total</b>	<b>8223</b>	<b>786.16</b>	<b>(-) 408.77</b>	<b>377.39</b>	<b>777.54</b>	<b>(-)408.77</b>	<b>368.77</b>
<b>8228</b>	<b>Revenue Reserve Funds</b>						
101	Revenue Reserve Funds	389.88	72.75	462.63	389.88	72.75	462.63
<b>Total</b>	<b>8228</b>	<b>389.88</b>	<b>72.75</b>	<b>462.63</b>	<b>389.88</b>	<b>72.75</b>	<b>462.63</b>
<b>8229</b>	<b>Development and Welfare Funds</b>						
101	Development Funds for Educational purpose Students Welfare Fund	2.94	0.00	2.94	2.94	0.00	2.94
103	Development Funds for Agricultural purpose State Agricultural Credit Relief and Guarantee Fund	0.90	5.16	6.06	0.90	5.16	6.06
110	Electricity Development Fund	1,105.41	0.00	1,105.41	3,382.72	0.00	3,382.72

<sup>1</sup> As per the notification relating to creation of Sinking Fund, the contribution to the fund and periodic accretion by way of interest is invested in Government of India Securities. As per the information received from Reserve Bank of India, the total amount invested in Government of India Securities as on 31 March 2018 is ₹ 3,36,406.24 lakh.

<sup>2</sup> Credit balance is under reconciliation.

## 22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2018			Balance as on 1 April 2017		
		Cash	Investment	Total	Cash	Investment	Total
<b>J- RESERVE FUNDS - concld.</b>							
<b>(b)- Reserve Funds not bearing interest-concl.</b>							
<b>8229</b>	<b>Development and Welfare Funds- concl.</b>						
<b>200</b>	<b>Other Development and Welfare Funds</b>						
	Panchayat Land Revenue Cess and Stamp Duty Fund	14,202.66	0.00	14,202.66	9,029.66	0.00	9,029.66
	<i>Gramin Vikas Nidhi</i>	21,475.59	0.00	21,475.59	18,567.59	0.00	18,567.59
	Compensatory Afforestation Fund	1,889.30	0.00	1,889.30	1,889.30	0.00	1,889.30
	Forest Development Fund	783.81	0.00	783.81	920.49	0.00	920.49
	Pension Fund	34,600.00	0.00	34,600.00	32,400.00	0.00	32,400.00
	Mineral Development Fund	17,619.64	14,220.45	31,840.09	37,757.28	5,500.00	43,257.28
	<i>Adhosaranchana Vikas Upkar Nidhi</i>	23,508.48 <sup>3</sup>	0.00	23,508.48	42,339.29	0.00	42,339.29
	<i>Paryavaran Upkar Nidhi</i>	22,373.14 <sup>4</sup>	0.00	22,373.14	17,518.85	0.00	17,518.85
<b>Total</b>	<b>200</b>	<b>1,36,452.62</b>	<b>14,220.45</b>	<b>1,50,673.07</b>	<b>1,60,422.46</b>	<b>5,500.00</b>	<b>1,65,922.46</b>
<b>Total</b>	<b>8229</b>	<b>1,37,561.87</b>	<b>14,225.61</b>	<b>1,51,787.48</b>	<b>1,63,809.02</b>	<b>5,505.16</b>	<b>1,69,314.18</b>
<b>8235</b>	<b>General and Other Reserve Funds</b>						
200	Other Funds	0.80	0.29	1.09	0.80	0.29	1.09
<b>Total</b>	<b>8235</b>	<b>0.80</b>	<b>0.29</b>	<b>1.09</b>	<b>0.80</b>	<b>0.29</b>	<b>1.09</b>
<b>Total (b) Reserve Funds not bearing Interest</b>		<b>1,38,738.71</b>	<b>2,08,583.88</b>	<b>3,47,322.59</b>	<b>1,64,977.24</b>	<b>1,79,863.43</b>	<b>3,44,840.67</b>
<b>Total- J- Reserve Funds</b>		<b>1,56,293.88</b>	<b>2,08,583.88</b>	<b>3,64,877.76</b>	<b>2,34,297.58</b>	<b>1,79,863.43</b>	<b>4,14,161.01</b>
<b>K- DEPOSITS AND ADVANCE<sup>5</sup></b>							
<b>(b)- Deposits not bearing interest</b>							
<b>8449</b>	<b>Other Deposits</b>						
103	Subvention from Central Road Fund	5,162.14	0.00	5,162.14	3,793.13	0.00	3,793.13

<sup>3</sup> Reduced by ₹ 200.00 lakh due to meeting of expenditure of 2014-15 from *Adhosaranchana Vikas Upkar Nidhi*.<sup>4</sup> Reduced by ₹ 1,290.00 lakh due to meeting of expenditure of 2016-17 from *Paryavaran Upkar Nidhi*.<sup>5</sup> There is no Earmarked Funds under k- (a) Deposits bearing Interest category.

**22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.**

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2018			Balance as on 1 April 2017		
		Cash	Investment	Total	Cash	Investment	Total
<b>K- DEPOSITS AND ADVANCE- contd.</b>							
<b>(b)- Deposits not bearing interest - contd.</b>							
<b>120</b>	<b>Miscellaneous Deposits</b>						
	Deposit Account of grants made by the Indian Council of Agricultural Research	0.58	0.00	0.58	0.58	0.00	0.58
	Deposit Account of grants from the Central Government of Sericulture Industry	0.15	0.00	0.15	0.15	0.00	0.15
	Deposit Account of grants from the Central Government for the Development of Handloom Industry	0.44	0.00	0.44	0.44	0.00	0.44
	Deposit Account of grants made from the fund for the benefit of Cotton Growers	0.10	0.00	0.10	0.10	0.00	0.10
	Deposit Account of grants from the Central Government for the Food Production Schemes	9.78	0.00	9.78	9.78	0.00	9.78
	Deposit Account of grants from the Central Government for Financing Cotton Extension Schemes	0.44	0.00	0.44	0.44	0.00	0.44

**22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.**

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2018			Balance as on 1 April 2017		
		Cash	Investment	Total	Cash	Investment	Total
<b>K- DEPOSITS AND ADVANCE- contd.</b>							
<b>(b)- Deposits not bearing interest- contd.</b>							
<b>120</b>	<b>Miscellaneous Deposits- contd.</b>						
	Deposit Account of grants from the Central Government for Intensive cultivation and more Food Grain Production Schemes	0.94	0.00	0.94	0.94	0.00	0.94
	Deposit Account of grants from UNICEF	0.84	0.00	0.84	0.84	0.00	0.84
	Deposit Account of amount received for the Supply of Food Grains to Other States	0.02	0.00	0.02	0.02	0.00	0.02
	Deposit Account of grants made by National Cooperative Development Council	83.27	0.00	83.27	83.27	0.00	83.27
	Deposit Account of grants received from Ford Foundation for giving loans to artisans	0.13	0.00	0.13	0.13	0.00	0.13
	Deposits for payment of honorarium to enumerators of 1991 Census	16.59	0.00	16.59	16.59	0.00	16.59
	Deposit Account of amount received from fertilizer dealer	0.01	0.00	0.01	0.01	0.00	0.01



**22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.**

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2018			Balance as on 1 April 2017		
		Cash	Investment	Total	Cash	Investment	Total
<b>K- DEPOSITS AND ADVANCE- conclud.</b>							
<b>(b)- Deposits not bearing interest- conclud.</b>							
<b>120</b>	<b>Miscellaneous Deposits- conclud.</b>						
	Deposits of University grants Commission	0.90	0.00	0.90	0.90	0.00	0.90
	<b>Total 120</b>	<b>114.19</b>	<b>0.00</b>	<b>114.19</b>	<b>114.19</b>	<b>0.00</b>	<b>114.19</b>
<b>Total- 8449- Other Deposits</b>		<b>5,276.33</b>	<b>0.00</b>	<b>5,276.33</b>	<b>3,907.32</b>	<b>0.00</b>	<b>3,907.32</b>
<b>Total-(b) Deposits not bearing Interest</b>		<b>5,276.33</b>	<b>0.00</b>	<b>5,276.33</b>	<b>3,907.32</b>	<b>0.00</b>	<b>3,907.32</b>
<b>Total- K- Deposits and Advances</b>		<b>5,276.33</b>	<b>0.00</b>	<b>5,276.33</b>	<b>3,907.32</b>	<b>0.00</b>	<b>3,907.32</b>
<b>GRAND TOTAL- RESERVE FUND AND DEPOSIT ACCOUNT</b>		<b>1,61,570.21</b>	<b>2,08,583.88</b>	<b>3,70,154.09</b>	<b>2,32,704.90</b>	<b>1,79,863.43</b>	<b>4,12,568.33</b>

**22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- conclud.****Explanatory note to Statement No. 22  
Details of Sinking Fund****(₹ in lakh)**

<b>Description of Loan</b>	<b>Balance as on 1 April 2017</b>	<b>Add- Amount Appropriated from Revenue</b>	<b>Add- Interest on Investment</b>	<b>Total</b>	<b>Interest paid on purchase of securities</b>	<b>Less discharge during the year</b>	<b>Amount transferred to Miscellaneous Government Account</b>	<b>Balance as on 31 March 2018</b>	<b>Remarks</b>
(1) Sinking Fund for Amortization of Loans- Transfer from Revenue Accounts towards General Sinking Fund	1,74,694.00	20,000.00	0.00	1,94,694.00	0.00	0.00	0.00	1,94,694.00	Nil

**CONSOLIDATED SINKING FUND INVESTMENTS ACCOUNT****(₹ in lakh)**

<b>Description of Loan</b>	<b>Balance on 1 April 2017</b>	<b>Purchase of Securities</b>	<b>Total</b>	<b>Sale of Securities</b>	<b>Balance on 31 March 2018</b>	<b>Face Value</b>	<b>Market/Cost Value</b>
Sinking Fund for Open Market Loans	1,74,694.00	20,000.00	1,94,694.00	0.00	1,94,694.00	3,36,406.24	3,36,406.24



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# PART-II

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APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS<sup>1</sup>

## I-Voted Expenditure

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS <sup>2</sup>	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)-								
(A) GENERAL SERVICES-								
(a) Organs of State-								
Parliamentary Affairs	2011	Parliamentary/State/ Union Territory Legislature	2,255.48	0.00	2,255.48	2,107.73	0.00	2,107.73
General Administration	2013	Council of Ministers	78.02	0.00	78.02	86.51	0.00	86.51
Law and Legislative Affairs	2014	Administration of Justice	15,606.92	322.98	15,929.90	13,365.42	294.05	13,659.47
General Administration and Law and Legislative Affairs	2015	Elections	3,476.18	0.00	3,476.18	2,668.24	0.00	2,668.24
Total- (a) Organs of State			21,416.60	322.98	21,739.58	18,227.90	294.05	18,521.95
(b)Fiscal Services								
Revenue	2029	Land Revenue	23,662.38	252.63	23,915.01	21,339.39	114.93	21,454.32
Commercial Tax	2030	Stamps and Registration	1,307.55	0.00	1,307.55	1,115.94	0.00	1,115.94
Commercial Tax	2039	State Excise	4,519.42	0.00	4,519.42	3,976.73	0.00	3,976.73
Commercial Tax	2040	Taxes on Sales, Trade, etc.	5,253.87	0.00	5,253.87	4,620.86	0.00	4,620.86
Transport	2041	Taxes on Vehicles	1,905.13	0.00	1,905.13	1,679.06	0.00	1,679.06
Energy	2045	Other Taxes and Duties on Commodities and Services	707.56	0.00	707.56	617.03	0.00	617.03

<sup>1</sup> The figures represent expenditure booked under object head-01-Salary (₹ 12,53,695.32 lakh) and 07- Work Charged/ Contingency Establishment (₹ 37,490.82 lakh). There are 94 Budget Controlling Officers under 45 State Departments out of which the working Strength of Government Employees intimated by 75 Budget Controlling Officers is 4,35,470.

<sup>2</sup> Central Scheme (CS) and Centrally Sponsored Scheme (CSS).

**APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.****I-Voted Expenditure- contd.****(₹ in lakh)**

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(A) GENERAL SERVICES- contd.								
(b)Fiscal Services-concl.								
Finance	2047	Other Fiscal Services	5.76	0.00	5.76	83.46	0.00	83.46
Total-(b)- Fiscal Services			37,361.67	252.63	37,614.30	33,432.47	114.93	33,547.40
(d)- Administrative Services <sup>3</sup>								
General Administration	2052	Secretariat – General Services	6,107.65	0.00	6,107.65	5,144.12	0.00	5,144.12
Revenue, Planning, Economics and Statistics	2053	District Administration	19,691.04	0.00	19,691.04	16,531.33	0.00	16,531.33
Finance	2054	Treasury and Accounts Administration	5,489.57	0.00	5,489.57	4,650.70	0.00	4,650.70
General Admini- stration, Home, Forest	2055	Police	2,55,042.36	0.00	2,55,042.36	2,18,243.53	584.92	2,18,828.45
Jail	2056	Jails	6,012.72	0.00	6,012.72	5,183.34	0.00	5,183.34
Revenue	2058	Stationery and Printing	434.01	0.00	434.01	416.45	0.00	416.45
General Administration, Public Works Department	2059	Public Works	32,262.74	0.00	32,262.74	28,166.01	0.00	28,166.01

<sup>3</sup> No Expenditure has been booked under Sub sector (c) of Sector A.

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

## I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(A)- GENERAL SERVICES- conclud.								
(d)- Administrative Services- conclud.								
General Administration, Home Transport, Housing and Environment	2062	Vigilance	264.99	0.00	264.99	0.00	0.00	0.00
	2070	Other Administrative Services	14,253.91	0.00	14,253.91	9,631.36	0.00	9,631.36
Total (d)- Administrative Services			3,39,558.99	0.00	3,39,558.99	2,87,966.84	584.92	2,88,551.76
TOTAL-A- GENERAL SERVICES			3,98,337.26	575.61	3,98,912.87	3,39,627.21	993.90	3,40,621.11
(B) SOCIAL SERVICES-								
(a)- Education, Sports, Art and Culture-								
Culture, School Education, Tribal and Scheduled Caste Development, Higher Education, Schedule Caste Welfare	2202	General Education	4,14,961.93	2,815.42	4,17,777.35	3,56,568.07	2,273.59	3,58,841.66
Technical Education and Man Power Planning	2203	Technical Education	10,095.92	28.96	10,124.88	7,524.59	36.39	7,560.98
School Education, Sports and Youth Welfare	2204	Sports and Youth Services	1,254.47	0.00	1,254.47	1,089.14	0.00	1,089.14

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

## I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(B) SOCIAL SERVICES- contd.								
(a)- Education, Sports, Art and Culture- conold.								
School Education and Culture	2205	Art and Culture	761.27	0.00	761.27	595.28	0.00	595.28
Total- (a)- Education, Sports, Art and Culture			4,27,073.59	2,844.38	4,29,917.97	3,65,777.08	2,309.98	3,68,087.06
(b) Health and Family Welfare								
Labour, Medical, Public Health and Family Welfare, Public Health Engineering	2210	Medical and Public Health	1,32,503.20	228.03	1,32,731.23	1,11,732.53	164.48	1,11,897.01
Public Health and Family Welfare	2211	Family Welfare	0.00	22,615.91	22,615.91	0.00	19,414.83	19,414.83
Total- (b)- Health and Family Welfare			1,32,503.20	22,843.94	1,55,347.14	1,11,732.53	19,579.31	1,31,311.84
(c)Water Supply, Sanitation, Housing and Urban Development-								
Public Health Engineering	2215	Water Supply and Sanitation	16,812.66	16.54	16,829.20	14,796.19	19.89	14,816.08
Home Department	2216	Housing	326.12	0.00	326.12	965.17	0.00	965.17
Urban Admini- stration and Development and Housing and Environment	2217	Urban Development	1,333.49	0.00	1,333.49	1,086.43	0.00	1,086.43
Total- (c) -Water Supply, Sanitation, Housing and Urban Development			18,472.27	16.54	18,488.81	16,847.79	19.89	16,867.68



## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

## I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(B) SOCIAL SERVICES- contd.								
(d) Information and Broadcasting								
Public Relation	2220	Information and Publicity	1,449.97	0.00	1,449.97	1,289.30	0.00	1,289.30
Total- (d)- Information and Broadcasting			1,449.97	0.00	1,449.97	1,289.30	0.00	1,289.30
(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
Tribal and Scheduled Caste Development	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,554.84	3.56	5,558.40	4,865.43	8.40	4,873.83
Total-(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			5,554.84	3.56	5,558.40	4,865.43	8.40	4,873.83
(f)- Labour and Labour Welfare								
Technical Education and Man Power Planning and Labour	2230	Labour and Employment	10,536.50	628.39	11,164.89	8,779.99	587.11	9,367.10
Total- (f)- Labour and Labour Welfare			10,536.50	628.39	11,164.89	8,779.99	587.11	9,367.10
(g) Social Welfare and Nutrition-								
Home, Finance, General Administ-ration and Women and Child Development	2235	Social Security and Welfare	13,422.39	36,139.54	49,561.93	12,628.96	34,747.11	47,376.07

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

## I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.								
(B) SOCIAL SERVICES- concld.								
(g) Social Welfare and Nutrition- concld.								
Revenue	2245	Relief on account of Natural Calamities	59.29	47.54	106.83	43.05	7.22	50.27
Total -(g)- Social Welfare and Nutrition			13,481.68	36,187.08	49,668.76	12,672.01	34,754.33	47,426.34
(h) Others-								
General Administration	2251	Secretariat- Social Services	1,382.15	0.00	1,382.15	1,148.25	0.00	1,148.25
Total-(h)-Others			1,382.15	0.00	1,382.15	1,148.25	0.00	1,148.25
TOTAL-B- SOCIAL SERVICES			6,10,454.20	62,523.89	6,72,978.09	5,23,112.38	57,259.02	5,80,371.40
(C)- ECONOMIC SERVICES								
(a)- Agriculture and Allied Activities								
Agriculture	2401	Crop Husbandry	31,604.89	0.00	31,604.89	27,949.93	0.00	27,949.93
Forest, Agriculture	2402	Soil and Water Conservation	3,049.60	0.00	3,049.60	2,536.59	0.00	2,536.59
Animal Husbandry	2403	Animal Husbandry	23,677.45	1,465.51	25,142.96	20,935.54	89.78	21,025.32
Fisheries	2405	Fisheries	3,018.49	3.72	3,022.21	2,610.96	20.67	2,631.63
Forest	2406	Forestry and Wild Life	40,019.65	0.00	40,019.65	35,657.38	0.00	35,657.38
Food and Civil Supplies	2408	Food Storage and Warehousing	2,901.95	0.00	2,901.95	2,491.05	0.00	2,491.05
Fisheries	2415	Agricultural Research and Education	43.52	0.00	43.52	35.35	0.00	35.35
Co-operative	2425	Co-operative	4,149.90	0.00	4,149.90	3,637.97	0.00	3,637.97
Total-(a)- Agriculture and Allied Activities			1,08,465.45	1,469.23	1,09,934.68	95,854.77	110.45	95,965.22

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS -contd.

## I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(b)- Rural Development								
Panchayat and Rural Development	2505	Rural Employment	149.13	0.00	149.13	119.37	0.00	119.37
Panchayat and Rural Development	2515	Other Rural Development Programmes	29,162.23	122.12	29,284.35	25,802.31	122.71	25,925.02
Total -(b) Rural Development			29,311.36	122.12	29,433.48	25,921.68	122.71	26,044.39
(d)- Irrigation and Flood Control- <sup>4</sup>								
Water Resource	2700	Major Irrigation	3,584.10	0.00	3,584.10	3,209.42	0.00	3,209.42
	2701	Medium Irrigation	35,679.81	0.00	35,679.81	32,099.80	0.00	32,099.80
	2702	Minor Irrigation	2,760.24	0.00	2,760.24	2,453.42	0.00	2,453.42
Ayacut	2705	Command Area Development	0.00	202.19	202.19	0.00	186.55	186.55
Total -(d)- Irrigation and Flood Control			42,024.15	202.19	42,226.34	37,762.64	186.55	37,949.19
(f) Industry and Minerals- <sup>5</sup>								
Commerce and Industries, Gramodhyog	2851	Village and Small Industries	5,906.80	0.00	5,906.80	5,267.38	0.00	5,267.38
Commerce and Industries	2852	Industries	593.63	0.00	593.63	519.25	0.00	519.25

<sup>4</sup> No Expenditure has been booked under Sub sector (c) of Sector C.<sup>5</sup> No Expenditure has been booked under Sub sector (e) of Sector C.

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

## I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- conclud.								
(C)- ECONOMIC SERVICES- conclud.								
(f) Industry and Minerals- conclud.								
Mineral Resource	2853	Non-ferrous Mining and Metallurgical Industries	3,216.82	0.00	3,216.82	3,008.15	0.00	3,008.15
Total-(f)- Industry and Minerals-			9,717.25	0.00	9,717.25	8,794.78	0.00	8,794.78
(g)-Transport-								
Public Works Department	3054	Road And Bridges	5,170.10	0.00	5,170.10	10,575.52	0.00	10,575.52
Total-(g)- Transport			5,170.10	0.00	5,170.10	10,575.52	0.00	10,575.52
(j)- General Economic Services <sup>6</sup>								
Planning, Economic and Statistics, General Administ-ration	3451	Secretariat- Economic Services	1,587.03	0.00	1,587.03	1,301.97	0.00	1,301.97
Culture, Planning, Economic and Statistics	3454	Census Surveys and Statistics	2,005.88	14.34	2,020.22	1,736.86	49.95	1,786.81
Commerce and Industries Department	3475	Other General Economic Services	670.65	0.00	670.65	569.18	0.00	569.18
Total- (j)- General Economic Services			4,263.56	14.34	4,277.90	3,608.01	49.95	3,657.96
TOTAL- C- ECONOMIC SERVICES			1,98,951.87	1,807.88	2,00,759.75	1,82,517.40	469.66	1,82,987.06
TOTAL-EXPENDITURE HEADS (REVENUE ACCOUNT)			12,07,743.33	64,907.38	12,72,650.71	10,45,256.99	58,722.58	11,03,979.57

<sup>6</sup> No Expenditure has been booked under Sub sector (h) and (i) of Sector C.

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS -contd.

## I-Voted Expenditure- concld.

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (CAPITAL ACCOUNT)-								
C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES-								
(d) Capital Account of Irrigation and Flood Control								
Water Resource	4700	Capital Outlay on Major Irrigation	12,508.38	0.00	12,508.38	11,321.96	0.00	11,321.96
	4701	Capital Outlay on Medium Irrigation	1,365.91	0.00	1,365.91	1,237.69	0.00	1,237.69
Total- (d) Capital Account of Irrigation and Flood Control			13,874.29	0.00	13,874.29	12,559.65	0.00	12,559.65
Total-C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES			13,874.29	0.00	13,874.29	12,559.65	0.00	12,559.65
Total- EXPENDITURE (CAPITAL ACCOUNT)			13,874.29	0.00	13,874.29	12,559.65	0.00	12,559.65
Total I- Voted Expenditure			12,21,617.62	64,907.38	12,86,525.00	10,57,816.64	58,722.58	11,16,539.22

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

## II- Charged Expenditure

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)								
A- GENERAL SERVICES-								
(a) Organs of State-								
Parliamentary Affairs	2011	Parliamentary/ State/Union Territory Legislatures	0.00	0.00	0.00	0.00	0.00	0.00
General Administration	2012	President/Vice - President/ Governor/ Administrator of Union Territories	610.58	0.00	610.58	534.58	0.00	534.58
Law and Legislative Affairs	2014	Administration of Justice	3,397.68	0.00	3,397.68	2,627.03	0.00	2,627.03
Total (a) Organs of State			4,008.26	0.00	4,008.26	3,161.61	0.00	3,161.61
(d) Administrative Services-								
General Administration	2051	Public Service Commission	534.34	0.00	534.34	450.70	0.00	450.70
	2052	Secretariat-General Services	118.54	0.00	118.54	80.93	0.00	80.93
Total (d) Administrative Services			652.88	0.00	652.88	531.63	0.00	531.63
Total A- GENERAL SERVICES			4,661.14	0.00	4,661.14	3,693.24	0.00	3,693.24
Total-II- Charged Expenditure			4,661.14	0.00	4,661.14	3,693.24	0.00	3,693.24
Total (I+II)			12,26,278.76	64,907.38	12,91,186.14	10,61,509.88	58,722.58	11,20,232.46

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

III- SALARY PAID FROM GRANTS-IN-AID- <sup>7,8</sup>

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
A- GENERAL SERVICES-								
(a) Organs of State								
Law and Legislative Affairs	2014	Administration of Justice	300.00	0.00	300.00	160.00	0.00	160.00
Total (a) Organs of State			300.00	0.00	300.00	160.00	0.00	160.00
(d)- Administrative Services-								
General Administration	2052	Secretariat-General Services	149.97	0.00	149.97	141.49	0.00	141.49
Total (d)- Administrative Services-			149.97	0.00	149.97	141.49	0.00	141.49
Total – (A) GENERAL SERVICES-			449.97	0.00	449.97	301.49	0.00	301.49
(B) SOCIAL SERVICES-								
(a)- Education, Sports, Art and Culture-								
Culture, School Education, Tribal Development, Higher Education Department	2202	General Education	3,28,675.64	880.27	3,29,555.91	2,80,001.35	315.79	2,80,317.14
Technical Education and Man Power Planning	2203	Technical Education	404.00	0.00	404.00	1,000.00	0.00	1,000.00
	2204	Sports and Youth Services	17.93	0.00	17.93	150.00	0.00	150.00
Art and Culture	2205	Art and Culture	18.19	0.00	18.19	24.94	0.00	24.94
Total (a) Education, Sports, Art and Culture			3,29,115.76	880.27	3,29,996.03	2,81,176.29	315.79	2,81,492.08

<sup>7</sup> Expenditure on Salary paid from Grants-in-Aid has been booked under Object Head 14-001- "Establishment Grants" which includes Salary as well as Non Salary part. Information received from the departments of the State Government till August 2018 has only been depicted.

<sup>8</sup> Details of Institution wise salary paid from Grants-in-Aid is shown at page no. 485 to 486.

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

## III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(B) SOCIAL SERVICES- contd.								
(b) Health and Family Welfare								
Labour, Medical & Public Health, Public Health Engineering	2210	Medical and Public Health	17.00	0.00	17.00	17.00	0.00	17.00
Total (b) Health and Family Welfare			17.00	0.00	17.00	17.00	0.00	17.00
(c) Water Supply and Sanitation								
Housing and Environment	2217	Urban Development	550.00	0.00	550.00	690.00	0.00	690.00
Total (c) Water Supply and Sanitation			550.00	0.00	550.00	690.00	0.00	690.00
(e) Welfare of Scheduled castes, Scheduled tribes and Other Backward Classes								
Tribal and Scheduled Caste Development	2225	Welfare of Scheduled castes, Scheduled tribes and Other Backward Classes	Information awaited			133.00	0.00	133.00
Total (e) Welfare of Scheduled castes, Scheduled tribes and Other Backward Classes						133.00	0.00	133.00
(f) Labour and Labour Welfare								
Labour	2230	Labour and Employment	671.94	0.00	671.94	572.53	0.00	572.53
Total (f) Labour and Labour Welfare			671.94	0.00	671.94	572.53	0.00	572.53



## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

## III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(B) SOCIAL SERVICES- conclud.								
(g) Social Welfare and Nutrition								
Women and Child Development and Social Welfare	2235	Social Security and Welfare	103.51	0.00	103.51	196.31	47.91	244.22
Total(g) Social Welfare and Nutrition			103.51	0.00	103.51	196.31	47.91	244.22
Total- B- SOCIAL SERVICES			3,30,458.21	880.27	3,31,338.48	2,82,785.13	363.70	2,83,148.83
(C) ECONOMIC SERVICES								
(a) Agriculture and Allied Activities-								
Crop Husbandry	2401	Crop Husbandry	0.00	216.91	216.91	0.00	0.00	0.00
Animal Husbandry	2403	Animal Husbandry	125.16	0.00	125.16	125.50	12.21	137.71
Fisheries	2405	Fisheries	90.00	0.00	90.00	90.00	0.00	90.00
Forest	2406	Forestry and Wild Life	113.29	0.00	113.29	0.00	0.00	0.00
Crop Husbandry	2415	Agricultural Research and Education	7,889.39	0.00	7,889.39	0.00	0.00	0.00
Co-operative	2425	Co-operative	114.08	0.00	114.08	98.72	0.00	98.72
Total (a) Agriculture and Allied Activities-			8,331.92	216.91	8,548.83	314.22	12.21	326.43

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

## III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(C) ECONOMIC SERVICES-contd.								
(e) Energy								
Energy	2810	New and Renewable Energy	1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
Total -(e) Energy			1,200.00	0.00	1,200.00	1,200.00	0.00	1,200.00
(f) Industries and Minerals								
Commerce and Industry, Gramodhyog	2851	Village and Small Industries	975.64	0.00	975.64	907.83	0.00	907.83
Commerce and Industries	2885	Other outlay on Industries and Minerals	1,047.42	0.00	1047.42	0.00	0.00	0.00
Total -(f) Industries and Minerals			2,023.06	0.00	2,023.06	907.83	0.00	907.83
(h) Communications								
Electronics and Information Technology	3275	Other Communication Service	Information Awaited			198.20	0.00	198.20
Total -(h) Communications						198.20	0.00	198.20
(i) Science, Technology and Environment-								
Science Technology and Environment	3425	Other Scientific Research	343.37	0.00	343.37	215.55	0.00	215.55
(i) Science, Technology and Environment			343.37	0.00	343.37	215.55	0.00	215.55

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

## III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	Central Assistance including CSS and CS	Total
(C) ECONOMIC SERVICES- conclud.								
(j) General Economic Services								
Tourism	3452	Tourism	826.60	0.00	826.60	543.92	0.00	543.92
Total (j) General Economic Services			826.60	0.00	826.60	543.92	0.00	543.92
Total-C- ECONOMIC SERVICES			12,724.95	216.91	12,941.86	3,379.72	12.21	3,391.93
Total-III- SALARY PAID FROM GRANTS-IN-AID			3,43,633.13	1,097.18	3,44,730.31	2,86,466.34	375.91	2,86,842.25
TOTAL- SALARY-(I)+(II)+(III)			15,69,911.89	66,004.56	16,35,916.45	13,47,976.22	59,098.49	14,07,074.71

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

## III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Head of Account	Name of the Institutions	Salary paid from Grants-in-Aid	
		State Fund Expenditure	Central Assistance including CSS and CS
General Services			
2014	Hidayatullah National Law University	300.00	0.00
2052	Human Right Commission	149.97	0.00
Social Services			
2202	Non-government School	10,682.88	0.00
	Sainik School	220.00	0.00
	Sanskrit School	58.99	0.00
	Madarsa Board	124.52	880.27
	Sanskrit Board	55.13	0.00
	Education Commission	9.08	0.00
	State Literacy Programme	125.00	0.00
	Salary to Siksha Karmis	3,17,400.04	0.00
2203	Indian Institute of Information technology, Naya Raipur	404.00	0.00
2204	State Youth Commission	17.93	0.00
2205	Music School	18.19	0.00
2210	Ramakrishna Mission Ashram, Narayanpur	17.00	0.00
2217	Naya Raipur Development Authority	550.00	0.00
2230	Chhattisgarh State Skill Development Authority, Raipur	150.89	0.00
	State Project Livelihood College	152.06	0.00
	Central Institute of Plastic Engineering and Technology, Raipur	138.00	0.00
	Ramakrishna Mission Ashram, Narayanpur	230.99	0.00
2235	Chhattisgarh Nihsaktjan Vitt evam Vikas Nigam, Raipur	21.15	0.00
	Chhattisgarh Rajya Bal Adhikar Sanrakshan Ayog	50.71	0.00
	Chhattisgarh Mahila Kosh	31.65	0.00

## APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - conclud.

## III- SALARY PAID FROM GRANTS-IN-AID- conclud.

(₹ in lakh)

Head of Account	Name of the Institutions	Salary paid from Grants-in-Aid	
		State Fund Expenditure	Central Assistance including CSS and CS
Economic Services			
2401	Rajya Krishi Prabandhan evam Vistar Prashikshan Sansthan, Raipur	0.00	216.91
2403	Chhattisgarh Gouseva evam Gramin Vikas Ayog	98.56	0.00
	Rajya Jivjantu Kalyan Board	26.60	0.00
2405	Chhattisgarh Rajya Sahkari Matsya Mahasangh Maryadit	90.00	0.00
2406	Chhattisgarh Rajya Aushadhiya Padap Board	113.29	0.00
2415	Indira Gandhi Krishi Vishwavidyalaya, Raipur	7,889.39	0.00
2425	Chhattisgarh State Co-operative Federation Limited, Raipur	114.08	0.00
2810	Chhattisgarh State Renewable Energy Development Agency	1,200.00	0.00
2851	Handicraft Development Board	502.90	0.00
	Matikala Board	106.74	0.00
	Khadi Board	366.00	0.00
2885	Adhosanrachna Vikas Nigam	1,047.42	0.00
3425	Chhattisgarh Science and Technology Board	270.73	0.00
	Chhattisgarh Regional Science Centre	72.64	0.00
3452	Chhattisgarh State Tourism Development Board	776.00	0.00
	Hotel Prabandhan Khanpan Takniki evam Anuprayukt Poshahar Sansthan	50.60	0.00
Total		3,43,633.13	1,097.18

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY<sup>1</sup>

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS <sup>2</sup>	Total	State Fund Expenditure	CSS Including CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)								
(A)- GENERAL SERVICES								
(b)- Fiscal Services <sup>3</sup>								
Revenue	2029-800-7860-N <sup>4</sup>	Adhosanranchana evam Paryavaran Nidhi	2,500.00	0.00	2,500.00	0.00	0.00	0.00
	Total - 2029		2,500.00	0.00	2,500.00	0.00	0.00	0.00
Total (b)- Fiscal Services			2,500.00	0.00	2,500.00	0.00	0.00	0.00
(d)- Administrative Services- <sup>5</sup>								
General Adminis- tration	2052-090-4327-N	Secretariat	104.06	0.00	104.06	74.05	0.00	74.05
	Total - 2052		104.06	0.00	104.06	74.05	0.00	74.05
Total (d)- Administrative Services			104.06	0.00	104.06	74.05	0.00	74.05
Total – (A) GENERAL SERVICES			2,604.06	0.00	2,604.06	74.05	0.00	74.05
(B)- SOCIAL SERVICES								
(a) Education, Sports, Art and Culture								
Technical Education	2203-00-800-8643-N	Mukhya Mantri Higher Education Interest Grant Scheme	167.55	0.00	167.55	200.00	0.00	200.00
	Total - 2203		167.55	0.00	167.55	200.00	0.00	200.00
Total -(a)- Education, Sports, Art and Culture			167.55	0.00	167.55	200.00	0.00	200.00
(f)- Labour and Labour Welfare <sup>6</sup>								
Labour Welfare	2230-02-101-7632- N/ TSP /SCSP	Yuva Kshamta Vikas Yojna	21.06	0.00	21.06	21.40	0.00	21.40
	Total - 2230		21.06	0.00	21.06	21.40	0.00	21.40
Total-(f)- Labour and Labour Welfare			21.06	0.00	21.06	21.40	0.00	21.40

<sup>1</sup> The figures of this appendix represents expenditure booked under object head– 13- Financial Assistance.<sup>2</sup> In this appendix CSS represent Centrally Sponsored Scheme and CS represent Central Scheme.<sup>3</sup> No Expenditure has been booked under Sub sector (a) of Sector A.<sup>4</sup> In this Appendix N/TSP/SCSP represents Normal, Tribal Sub Plan and Scheduled Caste Sub Plan respectively.<sup>5</sup> No Expenditure has been booked under Sub sector (c) of Sector A.<sup>6</sup> No Expenditure has been booked under Sub sector (b) to (e) of Sector B.

## APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	CSS Including CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(B)- SOCIAL SERVICES-concl.								
(g)- Social Welfare and Nutrition								
Social Welfare	2235-02-001-6969-N	Upgradation Subsidy Schemes	14.00	0.00	14.00	0.00	0.00	0.00
	2235-60-800-7297-N	Lok Nayak Jaiprakash Narayan Samman Nidhi	810.90	0.00	810.90	545.74	0.00	545.74
	2235-60-800-1982-N	Financial Assistance to families of injured and death in accidents	351.62	0.00	351.62	361.28	0.00	361.28
	Total 2235		1,176.52	0.00	1,176.52	907.02	0.00	907.02
Total-(g)- Social Welfare and Nutrition			1,176.52	0.00	1,176.52	907.02	0.00	907.02
Total-(B)- SOCIAL SERVICES			1,365.13	0.00	1,365.13	1,128.42	0.00	1,128.42
(C)- ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
Agriculture	2401-102-7258 N/ TSP/SCSP	National Mission on Oil Seeds and Oil palm	0.00	284.34	284.34	0.00	298.35	298.35
	2401-103-6820 -N/ TSP/SCSP	Integrated Farmer Development Scheme	7,366.69	0.00	7,366.69	5,541.10	0.00	5,541.10
	2401-103-6901- TSP	Incentive to Camp Attenders of Janjagaran Abhiyan	53.90	0.00	53.90	44.79	0.00	44.79
	2401-105-8900-N/ TSP/SCSP	Bio-Agriculture Mission	1,793.03	0.00	1,793.03	1,315.77	0.00	1,315.77
	2401-108-7242-N/ TSP/SCSP	Rashtriya Krishi Vikas Yojna	0.00	2,124.47	2,124.47	0.00	3,240.28	3,240.28

## APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	CSS Including CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Agriculture	2401-108-7266- N/ TSP/SCSP	National Mission on Sustainable Agriculture Rainfed Area Development Scheme	0.00	467.52	467.52	0.00	559.91	559.91
	2401-108-7267- N/ TSP/SCSP	National Mission on Sustainable Agriculture (Soil Health Management Scheme)	0.00	719.43	719.43	0.00	830.09	830.09
	2401-108-7830- N/ TSP/SCSP	Paramparagat Krishi Vikas Yojna	0.00	264.44	264.44	0.00	0.00	0.00
	2401-108-7832- N/ TSP/SCSP	Targetted Rice Fello Area ( T.R.F.A)	0.00	2,206.62	2,206.62	0.00	0.00	0.00
	2401-108-7833- N/ TSP/SCSP	Reclamation of Problem Soil (R.P.S)	0.00	88.51	88.51	0.00	0.00	0.00
	2401-108-8942-N/ TSP/SCSP	Rashtriya Krishi Vikas Yojna (Harit Kranti)	0.00	9,163.73	9,163.73	0.00	12,168.01	12,168.01
	2401-109-7677-N/ TSP/SCSP	Crop Exihibition	2,910.60	0.00	2,910.60	2,137.59	0.00	2,137.59
	2401-113-8539-N/ TSP/SCSP	Establishment of Agriculture Machinery Service Centre	1,483.50	0.00	1,483.50	1,345.00	0.00	1,345.00
	2401-113-8907- N/ TSP/SCSP	Grants for Capacity Development of Agricultural Labourers	539.81	0.00	539.81	543.50	0.00	543.50



## APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	CSS Including CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Agriculture	2401-113-8961- N/ TSP/SCSP	Grant to Agricultural Machines under Agriculture Engineering Mission	0.00	641.13	641.13	0.00	1,077.88	1,077.88
	2401-113-8963- N/TSP/ SCSP	Establishment of Agriculture Machinery Bank under Agriculture Engineering Mission	0.00	808.00	808.00	0.00	418.00	418.00
	2401-113-8964-N/ TSP	To enrich fertility rate at Rural Level under <i>Krishi Yantrikaran</i> Mission	0.00	16.00	16.00	0.00	56.00	56.00
	2401-119-7258-N/ TSP/ SCSP	National Mission on Oil Seed and Oil Palm	0.00	380.20	380.20	0.00	276.45	276.45
	2401-119-8638-N	State Financed Micro Irrigation Scheme	600.00	0.00	600.00	886.90	0.00	886.90
	2401-119-8640- N	Incentive Scheme for small vegetable grower groups on river banks / basin	50.00	0.00	50.00	50.00	0.00	50.00
	2401-800-7707- N	Diesel Grant for Irrigation	0.00	0.00	0.00	0.25	0.00	0.25
	Total- 2401		14,797.53	17,164.39	31,961.92	11,864.90	18,924.97	30,789.87

## APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	CSS Including CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Animal Husbandry	2403-106-7734- N/ TSP/SCSP	State Goat Entrepreneurship Development Scheme	18.90	0.00	18.90	0.00	0.00	0.00
	Total- 2403		18.90	0.00	18.90	0.00	0.00	0.00
Fisheries	2405-101-3319 -N/ SCSP	Development of Fisheries in reservoirs	218.85	0.00	218.85	215.18	0.00	215.18
	2405-101-7756-N	Financial Assistance to Fishermen for Development/Disease/ Management in Fishery	5.00	0.00	5.00	5.00	0.00	5.00
	Total - 2405		223.85	0.00	223.85	220.18	0.00	220.18
Forest	2406-01-105-252-N	Other Expenditure - Compassionate Grants Financial Assistance	1,600.00	0.00	1,600.00	0.00	0.00	0.00
	2406-02-110-6885-N	Establishment of Principal Chief Conservator (Wild Life) office	13.00	0.00	13.00	13.12	0.00	13.12
	Total 2406		1,613.00	0.00	1,613.00	13.12	0.00	13.12
Food and Civil Supplies	2408-01-102-3229- N	Subsidy to Nagrik Apoorti Nigam to meet out losses in procurement of food grains	100.00	0.00	100.00	0.00	0.00	0.00
	2408-01-102-3248-N	State Cooperative Marketing Federation for meeting losses on food procurement	45,000.00	0.00	45,000.00	46,160.00	0.00	46,160.00

## APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	CSS Including CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-contd.								
Food and Civil Supplies	2408-01-102-5065-N/ TSP/ SCSP	Annpurna Yojna	58.10	0.00	58.10	14.36	0.00	14.36
	2408-01-102-5456- N/ TSP /SCSP	Antyodaya Anna Yojana	5,446.46	0.00	5,446.46	3,281.89	0.00	3,281.89
	2408-01-102-6839- N/ TSP /SCSP	Chief Ministers Food Assistance Scheme	2,04,765.00	0.00	2,04,765.00	2,10,250.84	0.00	2,10,250.84
	2408-01-102-7317-N	Financial assistance to women for new gas connection	0.00	0.00	0.00	1.39	0.00	1.39
	2408-01-102-7800-N	Pradhan Mantri Ujjwala yojna	2,500.00	0.00	2,500.00	1,000.00	0.00	1,000.00
	2408-01-102-7816-N	Drought relief Rice Distribution Scheme	0.00	0.00	0.00	824.22	0.00	824.22
	2408-01-102-8933-N/TSP/ SCSP	Sugar Distribution Scheme	7,649.80	0.00	7,649.80	3,254.24	0.00	3,254.24
	2408-01-102-9993-TSP /SCSP	Distribution of iodized salt at concessional rate	7,581.00	0.00	7,581.00	6,514.46	0.00	6,514.46
	Total 2408		2,73,100.36	0.00	2,73,100.36	2,71,301.41	0.00	2,71,301.41

## APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	CSS Including CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.								
(C)- ECONOMIC SERVICES-contd.								
(a) Agriculture and Allied Activities-concltd.								
Co-operative	2425-107-5628-N/ TSP/SCSP	Interest grant for rationalization of Interest rate of farmer Loan	11,400.00	0.00	11,400.00	19,514.00	0.00	19,514.00
	Total 2425		11,400.00	0.00	11,400.00	19,514.00	0.00	19,514.00
Finance	2435-60-101-5628-N	Interest grant for rationalization of Interest rate of farmer Loan	1,369.46	0.00	1,369.46	1,696.32	0.00	1,696.32
	Total 2435		1,369.46	0.00	1,369.46	1,696.32	0.00	1,696.32
Total-(a)- Agriculture and Allied Activities			3,02,523.10	17,164.39	3,19,687.49	3,04,609.93	18,924.97	3,23,534.90
(e) Energy- 7								
	2801-06-101-6501- SCSP	Grant for Single Bulb Connection	8,290.00	0.00	8,290.00	468.00	0.00	468.00
	2801-06-101-7305-TSP/ SCSP	Grant for free Supply of electricity to Agriculture Pumps up to five Horse Power	81,899.00	0.00	81,899.00	10,542.00	0.00	10,542.00
	2801-80-101-6501 - TSP	Grant for Single Bulb Connection	15,712.00	0.00	15,712.00	1,478.00	0.00	1,478.00
	2801-80-101-7620-N/ TSP / SCSP	Subsidy to consumers for relief in Electricity Fees	51,424.00	0.00	51,424.00	70,000.00	0.00	70,000.00
	Total 2801		1,57,325.00	0.00	1,57,325.00	82,488.00	0.00	82,488.00
Total-(e)- Energy			1,57,325.00	0.00	1,57,325.00	82,488.00	0.00	82,488.00

<sup>7</sup> No Expenditure has been booked under Sub sector (b) to (d) of Sector C.

## APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-conclld.

(₹ in lakh)

Department	Head of Account	Description	2017-18			2016-17		
			State Fund Expenditure	Central Assistance including CSS and CS	Total	State Fund Expenditure	CSS Including CS	Total
EXPENDITURE HEAD (REVENUE ACCOUNT)-concl'd.								
(C)- ECONOMIC SERVICES-concl'd.								
(f) Industries and Minerals-								
Commerce and Industries	2851-102-6857-N/ TSP/ SCSP	Interest Grant to Industry	3,701.11	0.00	3,701.11	3,651.68	0.00	3,651.68
	Total 2851		3,701.11	0.00	3,701.11	3,651.68	0.00	3,651.68
	2852-80-102-4826- N	Reimbursement of Expenditure under ISO 9000	0.00	0.00	0.00	0.44	0.00	0.44
	2852-80-102-7785-N	Capital Investment Incentive Assistance	2,893.97	0.00	2,893.97	0.00	0.00	0.00
	2852-80-102-8928- N	Mukhyamantri Yuva Swarojgaar Yojana	221.24	0.00	221.24	179.44	0.00	179.44
	2852-80-102-9068 N/TSP / SCSP	Capital Cost Grant to Industrial Units	12,698.33	0.00	12,698.33	7,857.43	0.00	7,857.43
	Total 2852		15,813.54	0.00	15,813.54	8,037.31	0.00	8,037.31
Total- (f)- Industries and Minerals			19,514.65	0.00	19,514.65	11,688.99	0.00	11,688.99
Total-C- ECONOMIC SERVICES			4,79,362.75	17,164.39	4,96,527.14	3,98,786.92	18,924.97	4,17,711.89
Total- EXPENDITURE HEADS (REVENUE ACCOUNT)			4,83,331.94	17,164.39	5,00,496.33	3,99,989.39	18,924.97	4,18,914.36

**APPENDIX-III<sup>1</sup>- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION-WISE AND SCHEME-WISE<sup>2</sup>)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP <sup>3</sup>	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Secretary Legislative Assembly	Legislative Assembly (2011-4007)	--	430.20	0.00	430.20	0.00	411.80	0.00	411.80	0.00
Sr.Chief Accounts Officer, Mantralay	Discretionary Grant by Ministers (2013-9064)	--	2,821.78	0.00	2,821.78	0.00	2,497.59	0.00	2,497.59	0.00
Registrar, Hidaytullah National Law University	Establishment of Hidaytullah National Law University (2014/4059 -5464)	N	932.00	0.00	932.00	632.00	200.00	0.00	200.00	0.00
Deputy Director- Food,Civil Supply and consumer protection	Adhosanrachna evam Paryavaran Upkar Nidhi (2029-7860)	--	7,500.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> In this Appendix '\*\*' represents expenditure less than ₹ 100.00 lakh in previous year.

<sup>2</sup> Expenditure on schemes above ₹ 100.00 lakh has been included in this Appendix. Total Grants released for creation of Capital assets is ₹ 2,36,070.96 lakh of which ₹ 2,35,938.96 lakh has been released from Capital Major Heads and ₹ 132.00 lakh from Revenue major Head.

<sup>3</sup> In this appendix TSP represents Tribal Sub Plan, SCSP represents Scheduled Caste Sub Plan, N represents Normal, FC represents Finance Commission and EAP represents Externally Aided Projects.

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Secretary, Chhattisgarh State <i>Vidhi</i> <i>Ayog</i>	State Finance Commission (2052-5338)	--	121.00	0.00	121.00	0.00	145.00	0.00	145.00	0.00
Secretary, Chhattisgarh State <i>Vidhi</i> <i>Ayog</i>	Human Right Commission (2052-6513)	--	153.74	0.00	153.74	0.00	166.67	0.00	166.67	0.00
Additional Superintendent of Police	General Expenditure (District Establishment (2055-4491)	--	225.00	0.00	225.00	0.00	225.00	0.00	225.00	0.00
Superintendent of Police	Reimbursable Expenditure related to Security (2055-6717)	--	196.50	0.00	196.50	0.00	215.43	0.00	215.43	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Managing Director, Chhattisgarh Police Housing Corporation	Chhattisgarh Police Housing Corporation (2055-7494)	--	550.00	0.00	550.00	0.00	350.00	0.00	350.00	0.00
Collector	Assistance to Naxal affected Districts (2055-7918)	N	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00
Inspector General	Modernization of Police Force (2055-2643)	--	1,691.26	0.00	1,691.26	0.00	2,218.18	0.00	2,218.18	0.00
District Organiser, Tribal Welfare	Grants for Scholarship to outstanding students for Higher Education (2202-5092)	TSP/ SCSP	1,189.93	0.00	1,189.93	0.00	914.74	0.00	914.74	0.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Principal/ Government Aided Education Institutes,	Grants-in-aid to Non- Govern- ment Schools (2202-110)	N/ TSP/ SCSP	11,019.20	0.00	11,019.20	0.00	13,920.29	0.00	13,920.29	0.00
Mission Director, Rajiv Gandhi Shiksha Mission	<i>Sarva Shiksha Abhiyan</i> (2202-5396)	N/ TSP/ SCSP	0.00	1,37,908.77	1,37,908.77	0.00	0.00	1,80,722.61	1,80,722.61	0.00
Chief Executive Officer, Zilla Panchayat	Salary to <i>Shiksha Karmis</i> (2202-8403)	N/ TSP/ SCSP	3,17,400.04	0.00	3,17,400.04	0.00	2,61,331.98	0.00	2,61,331.98	0.00
<i>Rajya Uchh Shiksha Parishad</i>	Rajya Uchh Shiksha Parishad (2202-8971)	N/ TSP/ SCSP	0.00	11,617.38	11,617.38	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Block Education Officer, Raipur	Incentive schemes for training of Scheduled Castes Girls (2202-4691)	TSP/ SCSP	540.26	0.00	540.26	0.00	771.55	0.00	771.55	0.00
<i>Hatkargha Vikas evam Vipanan Sahakari Sangh</i>	School Uniform to Girls (2202-2949)	N/ TSP/	2,898.01	0.00	2,898.01	0.00	4,551.85	0.00	4,551.85	0.00
Personal Grant	Ashram Scholar- ships to Children of persons engaged in un- clean occupation (2202-327)	SCSP	230.05	0.00	230.05	0.00	363.76	0.00	363.76	0.00
Chief Executive Officer, Zilla Panchayat	Mid-Day Meal Primary School (2202-5169)	TSP	0.00	10,562.99	10,562.99	0.00	0.00	12,289.96	12,289.96	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Mid-Day Meal Middle School (2202-6933)	TSP	0.00	7,550.58	7,550.58	0.00	8,017.27	0.00	8,017.27	0.00
Personal Grant	Free of cost Cycle Supply Scheme (2202-5551)	N/ TSP/ SCSP	5,941.40	0.00	5,941.40	0.00	10,616.83	0.00	10,616.83	0.00
Mission Director, Rajiv Gandhi Shiksha Mission	<i>Rashtriya Madhyamik Shiksha Abhiyan</i> (2202-7247)	N/ TSP/ SCSP	0.00	41,802.29	41,802.29	0.00	0.00	46,081.09	46,081.09	0.00
Nodal Officer, Eklavya Adarsh Awasiya Vidhyalay	Eklavya Adarsh Awwasiya Vidhyalay (2202-5480)	TSP	1,939.58	0.00	1,939.58	113.40	2,120.92	0.00	2,120.92	0.00
Assistant Commissioner Tribal Development	Contribution to Non-Government Institution (2202-307)	TSP/ SCSP	7,661.53	0.00	7,661.53	45.00	8,340.45	0.00	8,340.45	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Principal, Sainik School	Grant for Establishment of <i>Sainik School</i> (2202/4202-5646)	N	2,146.89	0.00	2,146.89	1,862.96	1,070.10	0.00	1,070.10	600.00
Registrar, Ravishankar University,	Grants-in-aid to University (2202-5205)	N	2,580.00	0.00	2,580.00	0.00	2,945.51	0.00	2,945.51	140.71
Registrar, Kushabhau Thakre Journalism University	Establishment of University (2202-5639)	N	360.00	0.00	360.00	0.00	400.00	0.00	400.00	0.00
Registrar, Indira Kala Sangeet Vishva Vidhyalaya.	<i>Indira Kala and Sangeet</i> University (2202/4202-7238)	N	1,685.03	0.00	1,685.03	285.03	1,650.00	0.00	1,650.00	300.00
Registrar, Bilaspur University	Bilaspur University (2202-7484)	N	140.00	0.00	140.00	0.00	300.00	0.00	300.00	100.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Registrar, Durg University	Durg University (2202-7656)	N	100.00	0.00	100.00	0.00	400.00	0.00	400.00	0.00
Commissioner, Higher Education	University Pension Payment Scheme (2202-9948)	N	490.00	0.00	490.00	0.00	440.00	0.00	440.00	0.00
Registrar, Sarguja University	Sarguja University (2202/4202-7289)	TSP	302.00	0.00	302.00	102.00	200.00	0.00	200.00	0.00
Registrar, Bastar University	Grant to Bastar University (2202-7290)	TSP	270.00	0.00	270.00	0.00	425.00	0.00	425.00	0.00
Registrar, Surguja University	Engineering College in Surguja University (2202/4202-7445)	TSP	370.00	0.00	370.00	120.00	250.00	0.00	250.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Principal, Chitani Mitani Dubey College, Bilaspur and other college	Grants-in-aid to Non- Government Colleges (2202-3444)	N	4,249.07	0.00	4,249.07	0.00	4,211.09	0.00	4,211.09	0.00
Principal, Aided Colleges	Aided College Pension Scheme (2202-7364)	N	700.00	0.00	700.00	0.00	700.00	0.00	700.00	0.00
Secretary, Sanskrit Board	State Literacy Programme (2202-6943)	N	483.00	0.00	483.00	0.00	249.99	0.00	249.99	0.00
Mission Director, Rajiv Gandhi Shiksha Mission	<i>Sakshar Bharat Yojna</i> (2202-7362)	N/ TSP/ SCSP	0.00	2,406.00	2,406.00	0.00	0.00	992.50	992.50	0.00
Secretary, Sanskrit Board	Establishment of Sanskrit Board (2202-5527)	N	183.00	0.00	183.00	0.00	165.00	0.00	165.00	0.00
Chief Executive Officer	Grant to Madarasa Board (2202-5526)	N	252.10	930.27	1,182.37	0.00	680.00	315.79	995.79	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Indian Institute of Information Technology	Chhattisgarh Yuva Suchna Kranti Yojna (2203-7745)	N	4,706.99	0.00	4,706.99	0.00	0.00	0.00	0.00	0.00
Indian Institute of Information Technology	Establishment of Indian Institute of Information Technology (2203-7341)	N	2,000.00	0.00	2,000.00	0.00	1,400.0.0	0.00	1,400.00	0.00
Scout Association	Grants to Scout Association (2204-4598)	--	524.35	0.00	524.35	0.00	260.00	0.00	260.00	0.00
Sports and youth Welfare Officer	Youth Welfare Activities (2204-5429)	N	236.57	0.00	236.57	0.00	282.98	0.00	282.98	0.00
Secretary, State Level Federation	Grants to State Level Federation and other Institutions (2204-3706)	N	144.10	0.00	144.10	0.00	110.58	0.00	110.58	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner, Sports and Youth Welfare	Incentives to Sportsmen (2204-5223)	N/ TSP/ SCSP	238.82	0.00	238.82	0.00	298.98	0.00	298.98	0.00
Nodal Officer, Emergency Medical Response Services	Chhattisgarh Emergency Medical Response Services (2210-7397)	N/ TSP/ SCSP	4,200.00	0.00	4,200.00	0.00	4,000.00	0.00	4,000.00	0.00
Chief Medical officer, Ayurvedic Hospital	Ayurvedic Hospital (2210-460)	N	240.60	0.00	240.60	0.00	253.10	0.00	253.10	0.00
Director, Indian System of Medicine and Homeopathy	National AYUSH Mission (2210-7730)	N/ TSP/ SCSP	0.00	2,887.80	2,887.80	0.00	0.00	1,360.91	1,360.91	0.00
Director, State Health Resource Centre	Mitanin Programme (2210-5534)	N/ TSP/ SCSP	128.80	0.00	128.80	0.00	126.00	0.00	126.00	0.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, State Health Resource Centre	Mitanin Welfare Fund (2210-7330)	N	6,760.48	0.00	6,760.48	0.00	9,157.00	0.00	9,157.00	0.00
Director, National Rural Health Mission	National Rural Health Mission (2210-6884)	N/ TSP/ SCSP	0.00	98,000.00	98,000.00	0.00	0.00	75,266.64	75,266.64	0.00
Managing Director, Chhattisgarh Medical Services, Raipur	Ayurvedic Village (2210-7240)	N	400.50	0.00	400.50	0.00	391.47	0.00	391.47	0.00
Dean, Medical College	Medical College Raipur (2210-1352)	N	240.74	0.00	240.74	0.00	263.41	0.00	263.41	0.00
Principal Medical College, Raigarh	Medical College Raigarh (2210-6996)	N	359.50	0.00	359.50	0.00	399.99	0.00	399.99	0.00
Director, Sickie Cell Institute	Establishment of Sickie Cell Institute (2210-8897)	N	150.00	0.00	150.00	0.00	288.00	0.00	288.00	88.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dean, Medical College, Rajnandgaon	Medical College Rajnandgaon (2210-8939)	N	363.08	0.00	363.08	0.00	641.34	0.00	641.34	0.00
Principal, Government Medical College, Jagdalpur	Establishment of Government Medical College, Jagdalpur (2210-5689)	TSP	599.95	0.00	599.95	0.00	500.00	0.00	500.00	0.00
Dean Medical College, Sarguja	Medical College, Sarguja (2210-8941)	TSP	120.58	0.00	120.58	0.00	**	**	**	**
Dean Medical College, Bilaspur	Medical College <i>Bilaspur</i> (2210-6968)	SCSP	353.90	0.00	353.90	0.00	632.94	0.00	632.94	0.00
Additional Chief Executive Officer	<i>Bal Shravan Yojna</i> (2210-7636)	N	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
Nodal Officer, <i>Mukhyamantri Bal Hruday Suraksha Yojna</i>	Baal Hruday Suraksha Yojna (2210-8632)	N	600.00	0.00	600.00	0.00	280.00	0.00	280.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Nodal Officer, Sanjeevani Kosh	Establishment of Chhattisgarh <i>Rajya Bimari Sahayata Nidhi</i> (2210-5026)	N/ TSP/ SCSP	0.00	5,300.00	5,300.00	0.00	0.00	3,730.00	3,730.00	0.00
Registrar, Ayush and Medical Science University	Medical University (2210/4210-7279)	N	920.00	0.00	920.00	760.00	1,410.00	0.00	1,410.00	1,200.00
Executive Engineer, PHE Durg	Durg Water Supply Scheme- 2 <sup>nd</sup> Phase (2215-6975)	N	505.40	0.00	505.40	0.00	0.00	0.00	0.00	0.00
Executive Engineer, PHE Raigarh	Raigarh Water Supply Scheme (2215-7308)	N	420.70	0.00	420.70	0.00	**	**	**	**
Executive Engineer, PHE Block (Baloda Bazaar)	Baloda Bazaar Water Supply Scheme (2215-6707)	N	936.97	0.00	936.97	0.00	1,200.00	0.00	1,200.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer, PHE Block (Baloda Bazaar)	Dalhi Rajhara Water Supply Scheme (2215-6897)	N	900.89	0.00	900.89	0.00	300.00	0.00	300.00	0.00
Executive Engineer, PHE Durg	Jamul Nagar Water Supply Schemes (2215-7448)	N	471.02	0.00	471.02	0.00	**	**	**	**
Executive Engineer, PHE	Gourela Water Supply Scheme (2215-7309)	N	180.00	0.00	180.00	0.00	0.00	0.00	0.00	0.00
Executive Engineer, PHE Block (Baloda Bazaar)	Simga Water Supply Scheme (2215-7310)	N	593.22	0.00	593.22	0.00	500.00	0.00	500.00	0.00
Executive Engineer, PHE Baloda Bazaar	Bhilaigarh Water Supply Scheme (2215-7371)	N	595.00	0.00	595.00	0.00	**	**	**	**

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer, PHE Durg	Ahirwara Water Supply Scheme (2215-7449)	N	314.66	0.00	314.66	0.00	0.00	0.00	0.00	0.00
Executive Engineer, PHE Durg	Dhamda Water Supply Scheme (2215-7450)	N	215.80	0.00	215.80	0.00	0.00	0.00	0.00	0.00
Executive Engineer, PHE Mahasamund	Tumgaon Water Supply Scheme (2215-7665)	N	251.00	0.00	251.00	0.00	0.00	0.00	0.00	0.00
Executive Engineer, PHE Division (Dhamtari)	Bakhara Bhateli Water Supply Scheme (2215-8565)	N	342.70	0.00	342.70	0.00	400.00	0.00	400.00	0.00
Executive Engineer, PHE Dhamtari	Magarlod Bhaismudi Water Supply Scheme (2215-8566)	N	716.77	0.00	716.77	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer, PHE Division (Durg)	Patan Water Augmentation Scheme (2215-8612)	N	414.02	0.00	414.02	0.00	500.00	0.00	500.00	0.00
Executive Engineer, PHE	Utai Water Supply Scheme (2215-8613)	N	571.47	0.00	571.47	0.00	0.00	0.00	0.00	0.00
Executive Engineer, PHE Division (Janjgir)	New Urban Water Supply Augmentation Schemes (2215-8908)	N	1,620.11	0.00	1,620.11	0.00	1,650.38	0.00	1,650.38	0.00
Executive Engineer, PHE	Rajpur Water Supply Scheme (2215-6875)	TSP	216.00	0.00	216.00	0.00	0.00	0.00	0.00	0.00
Executive Engineer, PHE Dhamtari	Nagari Water Supply Scheme (2215-7368)	TSP	222.56	0.00	222.56	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer, PHE	Farshgaon Water Supply Scheme (2215-7455)	TSP	199.57	0.00	199.57	0.00	0.00	0.00	0.00	0.00
Executive Engineer, PHE	Keshkal Water Supply Scheme (2215-7456)	TSP	187.07	0.00	187.07	0.00	0.00	0.00	0.00	0.00
Executive Engineer, PHE Division (Janjgir)	New Urban Water Supply Augmen- tation Schemes (2215-8908)	TSP/ SCSP	600.00	0.00	600.00	0.00	1,650.38	0.00	1,650.38	0.00
Executive Engineer, PHE Block Raipur	Kura Water Supply Scheme (2215-8625)	SCSP	349.86	0.00	349.86	0.00	308.75	0.00	308.75	0.00
Executive Engineer, PHE Division	Maintenance of Tube Wells (2215-2219)	N	2,959.74	0.00	2,959.74	0.00	2,806.46	0.00	2,806.46	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.**  
**(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Development Commissioner	Swachh Bharat Abhiyan (2215-7610)	N/ TSP/ SCSP	0.00	1,04,733.53	1,04,733.53	0.00	0.00	96,909.82	96,909.82	0.00
Chief Executive Officer, Zilla Panchayats	Pradhan Mantri AwasYojna (2216-7807)	N/ TSP/ SCSP	0.00	3,22,978.12	3,22,978.12	0.00	0.00	1,08,650.05	1,08,650.05	0.00
CEO, Naya Raipur Development Authority	Capital Area Development Authority (2217-5371)	N	1,605.00	0.00	1,605.00	0.00	2,665.00	0.00	2,665.00	0.00
Chief Executive Officer, New Raipur Development Authority	Global Environment Fund Assisted State Urban Transport Project (2217-7334)	EAP	118.08	0.00	118.08	0.00	399.74	0.00	399.74	0.00
	Maintenance of Naya Mantralaya (2217-8635)	--	1,450.00	0.00	1,450.00	0.00	2,000.00	0.00	2,000.00	0.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Town and Country Planning (2217-2020)	--	477.50	0.00	477.50	0.00	0.00	0.00	0.00	0.00
Dy. Director, Urban Administ- ration and Development, Raipur (C.G.)	Chhattisgarh Rent Control Tribunal (2217-8892)	--	116.00	0.00	116.00	0.00	105.00	0.00	105.00	0.00
Dy. Director (UAD), Raipur	Fourteenth Finance Commi- ssion Grants (2217-7675)	--	24,380.00	0.00	24,380.00	0.00	34,948.50	0.00	34,948.50	0.00
Chief Muncipal Officer, Nagar Pachayat, Nagar Palika	Grant to Local Bodies for arrangement of Drinking Water and Lavatories in Slum Areas (2217-1785)	N/ TSP/ SCSP	941.00	0.00	941.00	304.00	941.00	0.00	941.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Nagar Palika Parishad and Nagar Panchayat	Grant for Basic Services to Urban local Bodies (2217-7260)	N/ TSP/ SCSP (FC)	10473.99	0.00	10473.99	0.00	4,727.66	0.00	4,727.66	0.00
Dy. Director, Urban Administration and Development, Raipur (C.G.)	Salary of Teachers (2217-7761)	--	1,843.00	0.00	1,843.00	0.00	1,843.00	0.00	1,843.00	0.00
Chief Executive Officer State Urban Development Authority, Raipur (C.G.)	Infrastructure Development of Small and Medium Towns (2217-6808)	N	0.00	1,830.00	1,830.00	0.00	0.00	3,000.00	3,000.00	0.00
	Smart City (2217-7685)	N	0.00	19,950.00	19,950.00	0.00	0.00	19,450.00	19,450.00	0.00
	Amrit Mission (2217-7706)	N/ TSP /SCSP	0.00	21,000.00	21,000.00	0.00	0.00	22,924.41	22,924.41	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer State Urban Development Authority, Raipur (C.G.)	Housing for All (2217-7709)	N/ TSP/ SCSP	0.00	15,333.01	15,333.01	0.00	0.00	23,902.52	23,902.52	0.00
	<i>Swachh Bharat Abhiyan</i> (2217-7610)	N/ TSP/ SCSP	0.00	20,777.47	20,777.47	0.00	0.00	25,146.95	25,146.95	0.00
	<i>Rashtriya Shahri Ajeevika Mission</i> (2217-8996)	N/ TSP/ SCSP	0.00	2,571.63	2,571.63	0.00	0.00	3,568.12	3,568.12	0.00
<i>Chhattisgarh Rajya Antya- vasai Sahkari Vitt Evam Vikas Nigam</i>	Grants to Scheduled Caste Development Authority (2225/4225-5631)	SCSP	3,458.84	0.00	3,458.84	3,092.26	4,305.56	0.00	4,305.56	3,471.36
<i>Chhattisgarh Rajya Antya- vasai Sahkari Vitt Evam Vikas Nigam</i>	Local Development Programme from Special Central Assistance (2225/4225-7626)	TSP/ SCSP	0.00	18,516.74	18,516.74	15,002.44	0.00	11,167.55	11,167.55	6,645.36

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Atrocities affected persons	Centrally Spon- sored Scheme for Scheduled Caste (2225-7629)	SCSP	0.00	1,258.41	1,258.41	0.00	0.00	836.70	836.70	0.00
Managing Director, <i>Chhattisgarh Rajya Antya- vasai Sahkari Vitt Evam Vikas Nigam</i>	Establishment of Scheduled Caste Cooperative, Finance Development Corporation (2225-3185)	SCSP	540.00	0.00	540.00	0.00	600.00	0.00	600.00	0.00
	Availability of Loans to Scheduled Tribe beneficiaries (2225-6870)	TSP	200.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00
Principal, Livelihood College	<i>Pando Vikas Abhikaran</i> (2225-5475)	TSP	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<i>Chhattisgarh Rajya Antya- vasai Sahkari Vitt Evam Vikas Nigam</i>	Bastar Development Authority (2225/4225-5601)	TSP	3,193.24	0.00	3,193.24	2,775.05	4,397.33	0.00	4,397.33	3,022.33
<i>Chhattisgarh Rajya Antya- vasai Sahkari Vitt Evam Vikas Nigam</i>	Surguja, Jashpur Development Authority (2225/4225-5602)	TSP	3,707.61	0.00	3,707.61	3,171.40	4,881.95	0.00	4,881.95	4,066.96
Chief Executive officer, Panchayat	Protection and Development of Tribal Culture (2225-9853)	TSP	724.23	0.00	724.23	392.67	516.58	0.00	516.58	0.00
Project Officer, Integrated Tribal Welfare Development Project	Grant to Special Tribe Backward Groups (2225/4225-5024)	TSP	0.00	1,462.41	1,462.41	107.94	0.00	1,496.90	1,496.90	781.96
Secretary, Wakf Board	Wakf Board (2225-9408)	N	120.00	0.00	120.00	0.00	100.00	0.00	100.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Formation of Chhattisgarh Urdu Academy (2225-5488)	N	190.00	0.00	190.00	0.00	155.00	0.00	155.00	0.00
Labour Commissioner	Establishment of Labour Welfare Fund (2230-4270)	--	231.39	0.00	231.39	0.00	263.46	0.00	263.46	0.00
CEO, CG State Skilled Development Authority	State Skill Development Mission (2230-7438)	N	350.00	0.00	350.00	0.00	280.50	0.00	280.50	0.00
CG State Industrial Development Corporation Ltd.	Central Institute of Plastics Engineering and Technology (2230-7700)	N	138.00	0.00	138.00	0.00	121.25	0.00	121.25	0.00
CEO, Livelihood College	Livelihood College (2230-8935)	N/ TSP	432.50	0.00	432.50	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Secretary, Ramakrishna Mission	Industrial Training Institutes (2230-717)	TSP	355.15	0.00	355.15	71.65	324.50	0.00	324.50	0.00
Director, Panchayat and Social Welfare	Grants to Disabled and Handicapped (2235-3921)	N	413.75	0.00	413.75	0.00	287.22	0.00	287.22	0.00
Deputy Director	<i>Nihshakt Jan Vivah Protsahan Yojna</i> (2235-7740)	N	183.60	0.00	183.60	0.00	103.15	0.00	103.15	0.00
Deputy Commissioner, Social Service	<i>Nihshaktata Swabhimana evam Sambal Yojna</i> (2235-8990)	N	109.64	0.00	109.64	0.00	**	**	**	**
Deputy Commissioner, Social Service	Grant to schools for Blind, deaf and Dump (2235-73)	TSP/ SCSP	114.20	0.00	114.20	0.00	**	**	**	**

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Joint Director, Panchayat and Social Welfare	<i>Nishakt Saamarth Vikaas Yojna (2235-6902)</i>	--	142.53	0.00	142.53	0.00	138.94	0.00	138.94	0.00
Secretary, Chattisgarh State Child Conservation Commission	State Children Right Protection Commission (2235-7303)	N	140.00	0.00	140.00	0.00	200.00	0.00	200.00	0.00
Commissioner, Woman and child Development	<i>Indira Gandhi Matrutva Sahyog Yojna (2235-7423)</i>	N/ TSP/ SCSP	0.00	487.15	487.15	0.00	0.00	0.00	0.00	0.00
Secretary, Chattisgarh Mahila Baal Vikas	Training to Anganwadi workers under ICDS (2235-9131)	N	0.00	430.79	430.79	0.00	0.00	352.54	352.54	0.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Woman and child Development	Integrated Child Protection Scheme (2235-9949)	N	0.00	2,664.38	2,664.38	0.00	0.00	1,318.86	1,318.86	0.00
District Programme Officer, Woman and Child Development	Direction of Tour and Exhibition for Rural Women (2235-1206)	N/ TSP	110.49	0.00	110.49	0.00	**	**	**	**
Managing Director, Chattisgarh Women Fund	Establishment of Women Fund (2235-5373)	N	200.00	0.00	200.00	0.00	500.00	0.00	500.00	0.00
Project Officer, Integrated Child Development Project	Grants for marriage of Poor Boys and Girls (2235-5645)	N/ TSP/ SCSP	1,163.06	0.00	1,163.06	0.00	3,615.05	0.00	3,615.05	0.00
Indian Life Insurance Corporation	Nawni Surksha Yojna (2235-8957)	N/ TSP	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
District Programme Officer, Woman and Child Development	Rajiv Gandhi National Jhulaghar (2235-7824)	N	0.00	149.80	149.80	0.00	0.00	0.00	0.00	0.00
Chhattisgarh Samvad	Senior Citizen Assistance Scheme (2235-7014)	N	274.58	0.00	274.58	0.00	196.57	0.00	196.57	0.00
Indian Railways	Chhattisgarh Mukhyamantri Teerth Yojna (2235-8662)	N/ TSP/ SCSP	4,500.00	0.00	4,500.00	0.00	3,240.00	0.00	3,240.00	0.00
Joint Director, Panchayat and Social Welfare	Gharownda (2235-8980)	--	180.00	0.00	180.00	0.00	140.00	0.00	140.00	0.00
Joint Director (Admn), Director of Social Welfare	Chhattisgarh Yoga Commission (2235-7864)	--	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Janpad Panchayat	National Old Age Pension (2235-5401)	N/ TSP/ SCSP	18,174.43	0.00	18,174.43	0.00	17,281.75	0.00	17,281.75	0.00
Chief Executive Officer, Zilla Panchayat	Indira Gandhi Rashtriya Vidhya Pension Yojna (2235-7336)	N/ TSP/ SCSP	5,995.02	0.00	5,995.02	0.00	5,041.40	0.00	5,041.40	0.00
Chief Executive Officer, Janpad Panchayat	Indira Gandhi Rashtriya Viklang Pension (2235-7340)	N/ TSP/ SCSP	1,355.23	0.00	1,355.23	0.00	1,274.83	0.00	1,274.83	0.00
Chief Executive Officer, Janpad Panchayat	National Family Assistance Scheme (2235-5397)	N/ TSP/ SCSP	2,151.26	0.00	2,151.26	0.00	1,876.60	0.00	1,876.60	0.00
Chief Executive Officer, Zilla Panchayat	Sukhad Sahara Yojna (2235-4858)	--	10,320.78	0.00	10,320.78	0.00	9,827.74	0.00	9,827.74	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Janpad Panchayat	Personal Grant (2235-9142)	--	35,998.75	0.00	35,998.75	0.00	34,256.26	0.00	34,256.26	0.00
Collector (Finance)	Exgratia Grant for Unforeseen Purposes (2235-2653)	--	557.98	0.00	557.98	0.00	517.26	0.00	517.26	0.00
Director, Treasury and Accounts	Recoupment of Pension Welfare Fund (2235-7000)	--	397.80	0.00	397.80	0.00	339.58	0.00	339.58	0.00
District Collector	Compensation for Crime Victim Persons (2235-7495)	--	202.27	0.00	202.27	0.00	158.20	0.00	158.20	0.00
Tehsildar	Cash Doles (2245-2018)	--	4,637.74	0.00	4,637.74	0.00	5,387.37	0.00	5,387.37	0.00
	Assistance for Crop Damage (2245-7710)	--	56,632.74	0.00	56,632.74	0.00	3,554.27	0.00	3,554.27	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Tehsildar	Grants to Grieved Families (2245-7352)	--	1,661.48	0.00	1,661.48	0.00	2,054.50	0.00	2,054.50	0.00
	Flood Control (2245-5607)	--	136.63	0.00	136.63	0.00	121.48	0.00	121.48	0.00
	Flood Relief (2245-7357)	--	1,911.41	0.00	1,911.41	0.00	2,989.83	0.00	2,989.83	0.00
	Relief to Hailstorm Victims (2245-747)	--	2,171.44	0.00	2,171.44	0.00	621.99	0.00	621.99	0.00
	Relief on account of death due to drowning, mine-slides, spread of cooking gas and lightning etc. (2245-7729)	--	4,365.57	0.00	4,365.57	0.00	2,595.91	0.00	2,595.91	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Tehsildar	Relief for Fire Outbreak (2245-96)	--	2,432.50	0.00	2,432.50	0.00	1,906.57	0.00	1,906.57	0.00
Managing Director, Tourism Board	Grant for providing Public Facilities in Rajim and Girodpuri Fair (2250-5455)	N	756.56	0.00	756.56	756.56	690.00	0.00	690.00	0.00
Managing Director, CG State seeds and Agriculture Development Corporation Ltd.	Insentive Scheme on Paddy Production (2401-8972)	N/ TSP/ SCSP	2,04,348.83	0.00	2,04,348.83	0.00	0.00	0.00	0.00	0.00
Director, National Food Security Mission	National Food Security Mission (2401-7255)	N/ TSP/ SCSP	0.00	9,604.00	9,604.00	0.00	0.00	8,896.45	8,896.45	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CG Rajya Beej evam Krishi Vikash Nigam, Kabirdham	<i>Krishak Samagra Vikaas Yojna</i> (2401-6820)	N/ TSP/ SCSP	238.16	0.00	238.16	0.00	165.77	0.00	165.77	0.00
	NMAET Submission on seed and Planting Material Scheme (2401-7264)	N/ TSP/ SCSP	0.00	681.87	681.87	0.00	0.00	785.00	785.00	0.00
Managing Director, Chhattisgarh State Co- operative Marketing Federation	Grant for Fertilizer Trade to Chhattisgarh State Marketing Federation (2401-7283)	--	286.66	0.00	286.66	0.00	800.00	0.00	800.00	0.00
Managing Director, Cooperative Sugar Mills	Bonus to Sugar Cane Farmers (2401-5549)	TSP/ SCSP	2,498.44	0.00	2,498.44	0.00	3,979.97	0.00	3,979.97	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam, Chhattisgarh State Vidhyut Distribution Company, Registrar, Indira Gandhi Agriculture University, MD, Chhattisgarh Rajya Seed Certification Board. etc.	Production Grant to Seed Production Farmers under <i>Rashtriya Krishi Vikas Yojna</i> (2401-7242)	N/ TSP/ SCSP	0.00	3,635.31	3,635.31	0.00	0.00	4,797.00	4,797.00	0.00
Dy. Director (Agriculture), Jagdalpur	NMSA Soil Health Manage- ment Scheme (2401-7267)	N/ TSP/ SCSP	0.00	600.18	600.18	0.00	0.00	1,182.68	1,182.68	0.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Director, Agriculture	Conventional Agriculture Development Scheme (2401-7830)	N/ TSP/ SCSP	0.00	257.62	257.62	0.00	0.00	0.00	0.00	0.00
Additional Director, Agriculture	Rashtriya Krishi Vikas Yojna (Green Revolution) (2401-8942)	N	0.00	555.25	555.25	0.00	0.00	1,550.63	1,550.63	0.00
Director, Agriculture	Grants- in -aid to Non Government Institutions (2401-309)	TSP	138.84	0.00	138.84	0.00	137.12	0.00	137.12	0.00
	NMAET Submission on Agriculture Extension (2401-7269)	N/ TSP/ SCSP	0.00	3,539.86	3,539.86	0.00	0.00	2,397.13	2,397.13	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Assistant Director Horticulture Office, Mungeli	Grants- in- aid for Fruit Plantation (2401-2806)	N/ SCSP	191.41	0.00	191.41	0.00	168.43	0.00	168.43	0.00
Assistant Director Horticulture Office, Mungeli	Development Programme of Hybrid and Certified Seeds in Nursery (2401-5610)	N/ TSP	168.79	0.00	168.79	0.00	155.90	0.00	155.90	0.00
Assistant Director, Horticulture	Community Fencing Scheme (2401-7662)	N/ TSP/ SCSP	436.94	0.00	436.94	0.00	287.12	0.00	287.12	0.00
CG Rajya Beej evam Krishi Vikash Nigam, Raipur	<i>Pradhan Mantri Krishi Sinchayee Yojna</i> (2401-7684)	N/ TSP/ SCSP	0.00	539.19	539.19	0.00	0.00	4,533.57	4,533.57	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Assistant Director Horticulture Office	Integrated Horticulture Development Mission (2401-7705)	N/ TSP/ SCSP	0.00	14,617.10	14,617.10	0.00	0.00	11,443.55	11,443.55	0.00
Assistant Director, Agriculture	National Mission of Agroforestry – N.M.S.A. (2401-7874)	N/ TSP/ SCSP	0.00	390.16	390.16	0.00	0.00	0.00	0.00	0.00
Director, Agriculture produce	Integrated Water Shed Management Programme (2402-7350)	N/ TSP/ SCSP	0.00	9,188.81	9,188.81	0.00	0.00	9,600.71	9,600.71	0.00
Deputy Director, Veterinary Services	Veterinary Dispensaries and Hospitals (2403-2549)	N/ TSP	187.65	0.00	187.65	0.00	162.32	0.00	162.32	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Director Veterinary Services, Jashpur	Special Animal Husbandry Programme (2403-4082)	N	191.67	0.00	191.67	0.00	198.78	0.00	198.78	0.00
	Sponsored scheme for Dairy Entrepreneurshi p Development (2403-8898)	N/ TSP/ SCSP	1,494.76	0.00	1,494.76	0.00	901.50	0.00	901.50	0.00
Chief Executive Officer <i>Zilla Panchayat</i>	Live Stock and Poultry Development NABARD Scheme (2403-7471)	N/ TSP/ SCSP	152.42	0.00	152.42	0.00	0.00	0.00	0.00	0.00
Deputy Director, Veterinary Services	Intensive Cattle Development Project (2403-1108)	N/ TSP/ SCSP	278.64	0.00	278.64	0.00	282.09	0.00	282.09	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Managing Director, Co-operative Milk Federation and others	National Live Stock Mission (2403-7621)	N/ SCSP	0.00	765.20	765.20	0.00	0.00	800.33	800.33	0.00
Director, Veterinary Services	Grants for Chhattisgarh <i>Gouseva</i> and <i>Gramin Vikas Ayog</i> (2403-5535)	--	150.00	0.00	150.00	0.00	231.70	0.00	231.70	0.00
Dy. Director Veterinary Services, Narayanpur	Expansion of Poultry Farms (2403-846)	TSP	239.97	0.00	239.97	0.00	238.72	0.00	238.72	0.00
Deputy director, Veterinary Services	Grants-in-Aid for Pig distribution (2403-9332)	TSP	102.55	0.00	102.55	0.00	**	**	**	**

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
State Agriculture marketing Federation, Co-operative Milk Federation Ltd.etc.	<i>Rashtriya Krishi Vikas Yojna</i> (2403-7242)	N/ TSP/ SCSP	0.00	3,845.03	3,845.03	0.00	0.00	3,588.40	3,588.40	0.00
Registrar, Veterinary University	Veterinary University (2403-7403)	N	2,444.50	0.00	2,444.50	157.00	2,392.42	0.00	2,392.42	0.00
Managing Director, Raipur Milk Production Federation	Grant to Milk Production and Infrastructure (2403-8703)	N	0.00	703.93	703.93	0.00	709.68	0.00	709.68	0.00
Joint Director Fisheries, Raipur	Extension of Fisheries (2405-3319)	TSP	251.95	0.00	251.95	0.00	251.43	0.00	251.43	0.00
Director, Fisheries, Kawardha	Grants to Fisheries College, Kawardha (2405-7434)	N	160.00	0.00	160.00	0.00	252.00	0.00	252.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Assistant Director of Fisheries	Programme for Development and Management of Fishery under Blue revolution (2405-7814)	N/ TSP/ SCSP	0.00	2,027.90	2,027.90	0.00	0.00	1,574.94	1,574.94	0.00
Chhattisgarh State Cooperative Fisheries Federation	<i>Rashtriya Krishi Vikas Yojna</i> (2405-7242)	N/ TSP/ SCSP	0.00	983.00	983.00	0.00	0.00	1,305.17	1,305.17	0.00
Deputy Director of Fisheries	Extension and Training (2405-4217)	N/ TSP/ SCSP	183.69	0.00	183.69	0.00	182.00	0.00	182.00	0.00
Assistant Director Fisheries, Baloda Bazar	Grants to Fishermen Co- operative Society (2405-4427)	N/ TSP/ SCSP	313.57	0.00	313.57	0.00	289.53	0.00	289.53	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Divisional Forest Officer	Establishment of State Botanical Circle (2406-5420)	N	800.00	0.00	800.00	0.00	400.00	0.00	400.00	0.00
	Establishment of Public Reserve Area (2406-5091)	TSP	122.95	0.00	122.95	0.00	120.53	0.00	120.53	0.00
	Laak Develop- ment Scheme (2406-6854)	TSP	210.00	0.00	210.00	0.00	210.00	0.00	210.00	0.00
	Minor Forest Produce Collection (2406-6792)	N/ TSP	580.00	0.00	580.00	0.00	550.00	0.00	550.00	0.00
Managing Director Chhattisgarh State Laghu Vanopaj Sangh	Grant to Small Forest Produce Federation for Small Forest Produce works (2406-5231)	TSP	781.00	0.00	781.00	0.00	1,700.00	0.00	1,700.00	0.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Divisional Forest Officer	Forest Management Committee (2406-5641)	--	3,759.52	0.00	3,759.52	0.00	4,040.66	0.00	4,040.66	0.00
Chhattisgarh State Civil Supply Corporation	Fully Computeri sation of Public Distribution System (2408-8919)	N/ TSP/ SCSP	0.00	197.49	197.49	0.00	0.00	422.25	422.25	0.00
Chhattisgarh State Civil Supplies Corporation Ltd.	Margin of P.D.S. dealers (2408-7872)	N	0.00	4,203.02	4,203.02	0.00	0.00	0.00	0.00	0.00
Managing Director, Chhattisgarh Civil Supplies Corporation, Ltd.	Supply of <i>Chana under Antyodaya Ann Yojna</i> (2408-7436)	TSP	32,029.07	0.00	32,029.07	0.00	16,750.00	0.00	16,750.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Financial Controller, Indira Gandhi Agriculture University, Raipur	Grant to Indira Gandhi Agriculture University (2415-9182)	N	12,660.00	0.00	12,660.00	0.00	10,536.00	0.00	10,536.00	0.00
Additional Registrar, Co-operative Society	Grant to State Co-operative Federation (2425-6786)	--	123.59	0.00	123.59	0.00	109.25	0.00	109.25	0.00
Mission Director, National Rural Livelihood Mission	National Rural Livelihood Mission (2501-7490)	N/ TSP/ SCSP	0.00	22,106.05	22,106.05	0.00	0.00	23,588.71	23,588.71	0.00
Chief Executive Officer Zilla Panchayat	District Rural Development Agency- Administration (2501-8775)	N/ TSP/ SCSP	0.00	1,171.82	1,171.82	0.00	0.00	1,698.22	1,698.22	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner Mahatma Gandhi National Rural Employment Guarantee	Mahatma Gandhi National Rural Employment Guarantee Scheme (2505-6728)	N/ TSP/ SCSP	0.00	1,64,081.80	1,64,081.80	0.00	0.00	2,32,903.66	2,32,903.66	0.00
Chief Executive Officer, Zila Panchayat	District Panchayat Development Fund (2515-7788)	N/ TSP/ SCSP (FC)	4,400.00	0.00	4,400.00	0.00	4,400.00	0.00	4,400.00	0.00
Chief Executive Officer, Zila Panchayat	Janpad Panchayat Vikas Nidhi (2515-7848)	N/ TSP/ SCSP (FC)	7,300.00	0.00	7,300.00	0.00	0.00	0.00	0.00	0.00
Chief Executive Officer, Zilla Panchayat	Grant for General Purpose to District Panchayats (2515-5847)	--	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive Officer, Zilla Panchayat	Honorarium and facilities to Panchayat Officials (2515-8209)	--	7,279.00	0.00	7,279.00	0.00	7,050.01	0.00	7,050.01	0.00
Chief Executive Officer, Zilla Panchayat	Chhattisgarh State Rural Area Development Authority (2515/4515-8555)	N (FC)	6,402.78	0.00	6,402.78	6,294.78	6,236.17	0.00	6,236.17	6,028.12
Chief Executive Officer, Zila Panchayat	<i>Shraddhanjali Yojana</i> (2515-7790)	N/ TSP/ SCSP	401.50	0.00	401.50	0.00	400.03	0.00	400.03	0.00
Chief Executive Officer, Zilla Panchayat	Grant for Basic Services (2515-5848)	N (FC)	24,680.88	0.00	24,680.88	0.00	30,000.00	0.00	30,000.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Thakur Pyarelal Institute of Panchayat and Rural Development	Capacity Development of Three-tier Panchayati Raj Institutions (2515-7789)	N (FC)	1,497.52	0.00	1,497.52	0.00	1,499.99	0.00	1,499.99	0.00
Chief Executive Officer, Zilla Panchayat,	Secretariat Arrangement (2515-8214)	N (FC)	9,411.56	0.00	9,411.56	0.00	8,961.42	0.00	8,961.42	0.00
Chief Executive Officer, Zilla Panchayat	Grants under the recommendation of Fourteenth Finance Commission (2515-7675)	--	90,581.00	0.00	90,581.00	0.00	88,682.00	0.00	88,682.00	0.00
Chief Executive Officer, Zilla Panchayat	Vivekananda Yuva Protsahan Yojna (2515-8918)	--	1,000.00	0.00	1,000.00	0.00	945.44	0.00	945.44	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer, Water Recourse Department	Barrage and Canals (2700-2894)	--	311.68	0.00	311.68	0.00	338.58	0.00	338.58	0.00
Executive Engineer, Water Recourse Department	Other minor irrigation construction work (2702-207)	--	227.51	0.00	227.51	0.00	169.16	0.00	169.16	0.00
Deputy Director Agriculture	Shakambari Project (2702-5707)	N/ TSP/ SCSP	992.15	0.00	992.15	0.00	3,465.33	0.00	3,465.33	0.00
	Grant for Kisan Samridhi Yojna (2702-5709)	N/ TSP/ SCSP	1,409.21	0.00	1,409.21	0.00	1,418.94	0.00	1,418.94	0.00
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant for Single Bulb Connection (2801-6501)	N	12,770.00	0.00	12,770.00	0.00	3,083.00	0.00	3,083.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant for free supply of Electricity to Agricultural Pump of 5 H.P. (2801-7305)	N	84,967.00	0.00	84,967.00	0.00	15,406.00	0.00	15,406.00	0.00
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant to C.G. State Electricity Distribution Company (2801-7758)	N	4,895.00	0.00	4,895.00	0.00	0.00	0.00	0.00	0.00
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Grants to Solar Energy Related Schemes (2810-7694)	N/ TSP/ SCSP	2,109.50	0.00	2,109.50	2,109.50	1,400.00	0.00	1,400.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Maintenance and Development of Capacity of Machineries (2810-7695)	N/ TSP/ SCSP	1,000.00	0.00	1,000.00	1,000.00	700.00	0.00	700.00	0.00
	Grant to Energy Education Park (2810-7698)	N	200.00	0.00	200.00	200.00	130.00	0.00	130.00	0.00
Director, Chhattisgarh Non-Renewable Energy Development Authority	Assistance to Energy Development Institute (2810-3188)	N	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00
Chhattisgarh State Renewable Energy Develo- pment Agency (CREDA)	Expenditure from Energy Conservation Fund (2810-6785)	N	200.00	0.00	200.00	170.00	100.00	0.00	100.00	0.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Chhattisgarh Non-Renewable Energy Develop- ment Authority	Grant to Rural Energy (2810-5415)	TSP	112.00	0.00	112.00	112.00	112.00	0.00	112.00	0.00
C.G. State Industrial Development Corporation Ltd.	Startup Chhattisgarh (2851-7825)	N	144.12	0.00	144.12	0.00	0.00	0.00	0.00	0.00
Mahatma Gandhi Bunkar Sahkari Samiti Maryadit Ltd.	Integrated Handloom Development Scheme (2851-8810)	N/ TSP/ SCSP	450.00	0.00	450.00	0.00	448.01	0.00	448.01	0.00
Chhattisgarh <i>Hastshilp</i> Development Board	Grant to Handicraft Development Corporation/ Board for running of Development Centres (2851-5020)	N/ SCSP	333.19	0.00	333.19	0.00	209.07	0.00	209.07	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh <i>Hastshilp</i> Development Board	Handicraft development Board (2851-5458)	N	122.01	0.00	122.01	0.00	175.27	0.00	175.27	0.00
Chhattisgarh Mati Kala Board	Establishment of <i>Mati kala</i> Board (2851-8655)	N	305.00	0.00	305.00	130.00	178.36	0.00	178.36	0.00
Chhattisgarh <i>Hastshilp</i> Development Board	Exhibition, Publicity and Propaganda (2851-9201)	N	100.00	0.00	100.00	100.00	100.00	0.00	100.00	0.00
	Grants for Development of Handicraft Corporation (2851-4748)	N/ TSP/ SCSP	189.57	0.00	189.57	100.73	246.08	0.00	246.08	0.00
Managing Director, Khadi Gramodyog Board	(2851-1068)	N	500.00	0.00	500.00	0.00	600.00	0.00	600.00	100.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh Khadi and Gramodhyog Board	Assistance for establishment of family Units of Khadi Board (2851-6193)	N/ TSP/ SCSP	512.50	0.00	512.50	0.00	731.50	0.00	731.50	0.00
Chhattisgarh Khadi and Gramodhyog Board	Assistance to Khadi Board for purchase of Raw Material (2851-9307)	TSP/ SCSP	104.05	0.00	104.05	0.00	**	**	**	**
Field Officer, Resham	Distribution of Healthy Egg of Tusser to Worm Cultivators of domesticated species (2851-5662)	TSP	645.37	0.00	645.37	274.66	541.47	0.00	541.47	0.00
Chhattisgarh State Industrial Development Corporation Ltd.	Establishment of New Industrial Area (2852-5385)	N	140.00	0.00	140.00	140.00	685.76	0.00	685.76	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Margin Money Subsidy to Industries	Share Capital Assistance Scheme (2852-5451)	N/ TSP/ SCSP	463.03	0.00	463.03	0.00	305.50	0.00	305.50	0.00
Chhattisgarh State Industrial Development Corporation Ltd.	Grants-in-aid for Food Processing (2852-8890)	N	452.49	0.00	452.49	0.00	0.00	0.00	0.00	0.00
Industrial Institutions	Grants for reimbursement of <i>Mandi Shulk</i> (2852-7396)	N	223.61	0.00	223.61	0.00	**	**	**	**
Chief Executive Officer, Zilla Panchayat	Distribution of Revenue from the Mines to Panchayat and Local Bodies (2853-6299)	N/ TSP/ SCSP	27,476.70	0.00	27,476.70	0.00	28,055.52	0.00	28,055.52	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Mining Officer	Transfer of Receipt of Revenue from Minor mineral to Urban Local Bodies (2853-7611)	N/ TSP/ SCSP	654.70	0.00	654.70	0.00	427.27	0.00	427.27	0.00
Managing Director, C.G. Infrastructure Development Corporation Ltd.	Infrastructure Development Corporation (2885-4843)	--	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Executive Officer, Chhattisgarh Rural Road Development Agency	<i>Pradhan Mantri Gram Sadak Yojna</i> (3054-4855)	--	17,659.20	0.00	17,659.20	0.00	17,581.38	0.00	17,581.38	0.00
Chief Executive Officer, Chhattis- garh InfoTech and Biotech Promotion Society	State Wide Area Network Project ( SWAN) (3275-6818)	N	2,122.20	0.00	2,122.20	0.00	2,123.00	0.00	2,123.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	Establishment of Digital Government (3275-6894)	N	150.00	0.00	150.00	0.00	121.00	0.00	121.00	0.00
Deputy Secretary, Electronics and IT (Raipur)	Central Monitoring Unit for Infrastructure (3275-7773)	N	436.51	0.00	436.51	0.00	590.50	0.00	590.50	0.00
Deputy Secretary, Electronics and IT (Raipur)	<i>Nagrik Sambandh Kendra Pariyojna (3275-7775)</i>	N	314.00	0.00	314.00	0.00	171.00	0.00	171.00	0.00
Dy. Secretary, Electronics and IT	Grant for Skill Development (3275-7776)	N/ TSP/ SCSP	161.56	0.00	161.56	0.00	176.50	0.00	176.50	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	Aadhaar Project – Special Identification (3275-7873)	N	149.40	0.00	149.40	0.00	0.00	0.00	0.00	0.00
	Mukhya Mantri Dashboard Yojna (3275-8546)	N	118.34	0.00	118.34	0.00	200.00	0.00	200.00	0.00
Chief Executive Officer, Chhattisgarh InfoTech and Biotech Promotion Society	Establishment of Info-tech Promotion society (3275-8726)	N	575.00	0.00	575.00	0.00	260.11	0.00	260.11	0.00
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	Mukhya Mantri Good Governance Fellowship Project (3275-8922)	N	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	Investment Promotion in the field of Infor- mation Techno- logy in State (3275-8955)	N	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00
	E- District Project (3275-7270)	N	0.00	382.95	382.95	0.00	0.00	425.00	425.00	0.00
Executive Director, Chhattisgarh Council of Science and Technology	Science and Technology Council (3425-5433)	N	550.00	0.00	550.00	250.00	800.00	0.00	800.00	0.00
Executive Director, Chhattisgarh Council of Science and Technology,	Establishment of Science City (3425-5632)	N	203.30	0.00	203.30	0.00	0.00	327.21	327.21	0.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Director, District Planning and Statistical Officer	Gap Funding & Innovations for Selected Districts (3451-7876)	--	3,500.00	0.00	3,500.00	1,500.00	0.00	0.00	0.00	0.00
Managing Director, Tourism Board	Grant to Chhattisgarh State Tourism Board (3452-3239)	N	1,000.00	0.00	1,000.00	0.00	912.50	0.00	912.50	0.00
	Indian Hotel Management Institute (3452-7323)	N	220.57	0.00	220.57	0.00	872.93	0.00	872.93	0.00
Commissioner, Nagar Nigam, Chief Municipal Officer, Nagar Palika Parishad and Nagar Panchayat	Compensation to Local Bodies for loss of revenue due to surrender of cess, penalty and other receipts to the Government under various Acts (3604-4035)	--	6,900.00	0.00	6,900.00	0.00	7,900.00	0.00	7,900.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Commissioner, Nagar Nigam, Chief Municipal Officer, Nagar Palika Parishad and Nagar Panchayat	Grants-in-aid for repairing of Roads to Urban Local Bodies from Vehicle Tax (3604-8017)	--	540.00	0.00	540.00	0.00	540.00	0.00	540.00	0.00
	Grants-in-aid to Urban Local Bodies equivalent to revenue from Entry Tax (3604-8018)	--	1,20,420.00	0.00	1,20,420.00	0.00	97,976.34	0.00	97,976.34	0.00
Nagar Nigam, Chief Municipal Officer Nagar Panchayat	Grant to Local Urban Bodies from Foreign Liquor License Fees (3604-5061)	--	3,550.00	0.00	3,550.00	0.00	3,550.40	0.00	3,550.40	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chief Executive, Zilla Panchayat	Grants- in- aid to Local bodies for general purpose (3604-7306)	--	800.00	0.00	800.00	800.00	1,000.00	0.00	1,000.00	0.00
Chief Executive Officer, Zilla Panchayat	Grants to Local Bodies in lieu of Entertainment Tax (3604-8850)	--	2,010.00	0.00	2,010.00	0.00	1,938.00	0.00	1,938.00	0.00
Nagar Nigam, Chief Muncipal Officer Nagar Panchayat	Special Grant to Local Bodies due to abolition of Passenger Tax (3604-9436)	--	800.00	0.00	800.00	0.00	799.70	0.00	799.70	0.00
Director, Urban administration and development department	Assistance to Nagar Panchayat from state Excise Tax (3604-8666)	--	1,446.10	0.00	1,446.10	0.00	1,351.00	0.00	1,351.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Reimbursement of Mukhya Mantri's announcement (4059-7862)	N	1,527.61	0.00	1,527.61	1,527.61	0.00	0.00	0.00	0.00
Assistant Director, Sports and Youth Welfare	Development of basic amenities- Stadium etc. (4202-5226)	N	155.00	0.00	155.00	155.00	173.37	0.00	173.37	173.37
Principal, Pharmacy College	Pharmacy College in Meducal University (2210/4210-7674)	N	200.00	0.00	200.00	200.00	100.00	0.00	100.00	0.00
Deputy Director, UAD Raipur	Development of Urban basic Infrastructure (4217-7241)	N/ TSP/ SCSP (FC)	44,271.36	0.00	44,271.36	44,271.36	29,269.84	0.00	29,269.84	29,269.84

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Kendriya Bhandar Raigarh, etc.	<i>Van Bandhu Kalyan Yojna</i> (2225/4225- 7672)	TSP	0.00	636.72	636.72 <sup>4</sup>	636.72	0.00	1,274.14	1,274.14	856.72
State Rurban Mission, Chhattisgarh	<i>Shyama Prasad Mukherjee Rurban Mission</i> (4515-7759)	N/ TSP/ SCSP	0.00	8,514.00	8,514.00	8,514.00	4,000.00	866.67	4,866.67	4,866.67
Chief Executive Officer, Zila Panchayat	<i>Mukhya Mantri Samagra Gramin Vikas Yojna</i> (4515-8986)	N/ TSP/ SCSP (FC)	35,987.53	0.00	35,987.53	35,987.53	11,049.95	0.00	11,049.95	11,049.95
	Internal Electrification of Village Lanes (4515-8991)	N/ TSP/ SCSP (FC)	5,000.00	0.00	5,000.00	5,000.00	4,999.99	0.00	4,999.99	4,999.99

<sup>4</sup> During 2017-18, no expenditure was booked under Major Head 2225-7672.

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Power Distribution Company Limited	Mukhya Mantri Majra Tola Vidyutikaran Yojna (4801-8965)	N/ SCSP	14,000.00	0.00	14,000.00	14,000.00	4,400.00	0.00	4,400.00	4,400.00
C.G. State Power Distribution Company Limited	Energization of Agriculture Pump (4801-6758)	N/ TSP/ SCSP	10,500.00	0.00	10,500.00	10,500.00	10,000.00	0.00	10,000.00	10,000.00
Chhattisgarh State Power Distribution Company Limited	Mukhya Mantri Shahri Vidyutikaran Yojna (4801-8548)	N/ TSP	2,909.00	0.00	2,909.00	2,909.00	4,400.00	0.00	4,400.00	4,400.00
C.G. State Renewable Energy Development Agency	Grants-in-aid to Solar Pump (4810-7693)	N/ TSP/ SCSP	72,039.17	0.00	72,039.17	72,039.17	27,165.00	0.00	27,165.00	27,165.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Power Distribution Company Limited	Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna) (4810-7897)	N/ TSP/ SCSP	2,500.00	0.00	2,500.00	2,500.00	0.00	0.00	0.00	0.00
Chhattisgarh State Power Distribution Company Limited	<i>Mukhya Mantri Majra Tola Vidyutikaran Yojna</i> (4810-8965)	N	1,263.25	0.00	1,263.25	1,263.25	0.00	0.00	0.00	0.00
Chhattisgarh State Regional Energy Development Agency	(4810-7652)	TSP/ SCSP	0.00	1,530.00	1,530.00	1,530.00	0.00	4,358.00	4,358.00	4,358.00
	<i>Sanchar Kranti Yojna</i> (5275-7861)	N/ TSP/ SCSP	178.00	0.00	178.00	178.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.**  
**(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Archaeology Archives and survey, Language and Culture	Grant for Miscellaneous Development Wor in Tourist Spot (5452-7771)	N	400.00	0.00	400.00	400.00	662.50	0.00	662.50	662.50
Chief Executive Officer, Zilla Panchayats	<i>Indira Awas Yojna</i> (2216-6549)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00	0.00	11,302.17	11,302.17	0.00
Commissioner, Nagar Nigam,	Special Occasion (2217-7329)	N	0.00	0.00	0.00	0.00	3,200.00	0.00	3,200.00	0.00
Handicraft Development and Marketing Co-operative Federation	Uniform for Primary School Girls (2202-2952)	SCSP	69.77	0.00	69.77	0.00	341.29	0.00	341.29	0.00
Chief Executive Officer, Zilla Panchayat	Grants to Panchayats against recovery of Stamp Duty (3604-4610)	N	0.00	0.00	0.00	0.00	5,720.75	0.00	5,720.75	0.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Mission Director, Rajiv Gandhi Shiksha Mission, Raipur	European Commission State Partnership Programme (2202-6725)	EAP	0.00	0.00	0.00	0.00	218.60	0.00	218.60	0.00
Chief Executive Officer, State Haj Committee	Assistance to Haj committee (2225-9410)	N	88.00	0.00	88.00	0.00	120.00	0.00	120.00	0.00
Project Officer(ICDS)	Phulwari Yojna (2236-8891)	TASP	0.00	0.00	0.00	0.00	901.53	0.00	901.53	0.00
CG Rajya Beej evam Krishi Vikash Nigam, Dhamtari	State Sponsored Micro Irrigation Scheme (2401-8638)	N	0.00	0.00	0.00	0.00	244.70	0.00	244.70	0.00
Chief Executive Officer, Zilla Panchayat	Mukhya Mantri Panchayat Sashaktikaran Yojna (2515-7687)	N/ TASP/ SCSP/ (FC)	0.00	0.00	0.00	0.00	139.32	0.00	139.32	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Managing Director, Chhattisgarh Co-operative Bank	<i>Krishi Rin Raahat Yojna</i> for drought affected farmers (2425-7748)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00
Chief Executive Officer,Zilla Panchayat	Grants to <i>Panchyats</i> in lieu of Entertain- ment Tax (2515-8879)	--	0.00	0.00	0.00	0.00	330.00	0.00	330.00	0.00
CG Handloom Development and Marketing	Chhattisgarh State Handloom Marketing Federation (2851-5035)	N/ SCSP	0.00	0.00	0.00	0.00	121.50	0.00	121.50	0.00
CEO, Chhattis- garh Infotech Promotion Society, (CHIPS)	Free Distribution of Laptop and Tablets (3275-8913)	N	0.00	0.00	0.00	0.00	554.46	0.00	554.46	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	Establishment of State Data Centre (3275-7276)	N	0.00	0.00	0.00	0.00	0.00	353.50	353.50	0.00
Block Education Officer, Raipur	Special Coaching Centre Schemes (2202-2194)	TASP / SCSP	95.24	0.00	95.24	0.00	145.87	0.00	145.87	0.00
Asst. Director, Youth Welfare Activities	Aid for Youth Commission (2204-5430)	N	60.00	0.00	60.00	0.00	150.00	0.00	150.00	0.00
Registrar, Sunderlal Sharma Open University	Establishment of Pt. Sunderlal Sharma Open University (2202/4202-5531)	N	91.48	0.00	91.48	91.48	160.00	0.00	160.00	60.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Director, Health and Family Welfare	Mukhya Mantri Shahri Swasthya Karyakram (2210-8649)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00	144.00	0.00	144.00	0.00
Executive Engineer (E.E.) Public Health Engineering Division (Rajnandgaon)	Grants for maintenance of rural pipe water scheme (2215-8415)	N	0.00	0.00	0.00	0.00	105.06	0.00	105.06	0.00
	Rajnandgaon Water Supply Scheme Phase II (2215-6976)	N	0.00	0.00	0.00	0.00	529.32	0.00	529.32	0.00
Executive Engineer, PHE Project Division (Raipur)	Raipur Drinking Water Augmentation Scheme (2215-7431)	N	0.00	0.00	0.00	0.00	489.57	0.00	489.57	0.00
Executive Engineer, PHE Division (Korea)	Chirimiri Drinking Water Augmentation Scheme (2215-8622)	TASP	0.00	0.00	0.00	0.00	706.49	0.00	706.49	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Executive Engineer, PHE Division (Raipur)	Gobara Navapara Water Supply Scheme (2215-7447)	N	0.00	0.00	0.00	0.00	401.97	0.00	401.97	0.00
E.E, PHE Civil Division (Kanker)	Kanker Water Supply Scheme (2215-7314)	TASP	0.00	0.00	0.00	0.00	370.92	0.00	370.92	0.00
E.E, PHE Division (Janjgir)	Champa Water Supply Scheme (2215-6860)	SCSP	0.00	0.00	0.00	0.00	307.47	0.00	307.47	0.00
Executive Engineer, PHE Block (Gariyabandh)	Gariyaband Water Supply Scheme (2215-7488)	N	0.00	0.00	0.00	0.00	314.59	0.00	314.59	0.00
Executive Engineer, PHE Division (Rajnandgaon)	Dongargaon Water Augmentation Scheme (2215-8661)	N	0.00	0.00	0.00	0.00	729.64	0.00	729.64	0.00
Executive Engineer, PHE Block Saraipali	Surajpur Water Supply Scheme (2215-6773)	TASP	0.00	0.00	0.00	0.00	1,126.03	0.00	1,126.03	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
E.E, PHE Block (Baloda Bazaar)	Lawan Water Supply Scheme (2215-6862)	SCSP	0.00	0.00	0.00	0.00	260.91	0.00	260.91	0.00
Chief Executive Officer, Zilla Panchayats	<i>Mukhya Mantri Avasiya Yojna</i> (2216-7670)	N	0.00	0.00	0.00	0.00	1,584.88	0.00	1,584.88	0.00
CEO, Arpa Visesh Chhetra Vikash Pradhi- karan, Bilaspur	Grant to Development Authorities (2217-7411)	N	0.00	0.00	0.00	0.00	137.04	0.00	137.04	0.00
Chief Executive Officer, Zilla Panchayat	Professional Training Scheme (2225-7627)	TASP/ SCSP	0.00	0.00	0.00	0.00	755.63	0.00	755.63	0.00
District Officer of Women and Child Development	Grant for Marriage of Girls of Drought affected Families (2235-7746)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00	772.20	0.00	772.20	0.00
Collector, Local Election, Janjgir	Grant to the Other Institutions (2250-0259)	--	0.00	0.00	0.00	0.00	109.83	0.00	109.83	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Deputy Director, Horticulture	Sangrakshit Kheti evam Faslotar Prabandhan Yojna (2401-7676)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00	491.48	0.00	491.48	0.00
Additional Director, Agriculture	Free Paddy Seed distribution to Drought affected Farmers (2401-7741)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00	9,451.00	0.00	9,451.00	0.00
Expenditure from Forest Development Fund	Expenditure from Forest Develop- ment Cess (2406-6699)	N	96.00	0.00	96.00	0.00	100.00	0.00	100.00	0.00
Managing Director, District Co-operative Bank, Ambikapur (C.G.)	Merger of State/District Co- operative Agriculture and Rural Development Bank in Co- operative Bank (2425-8654)	N	0.00	0.00	0.00	0.00	3,432.63	0.00	3,432.63	0.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
SDO, Water Resources Department	Grant to Irrigation Co-management Societies (2705-6305)	N	0.00	68.28	68.28	0.00	0.00	121.74	121.74	0.00
Director, Chhattisgarh Non-Renewable Energy Development Authority	Grant for promotion of Non-Conventional Energy (2810-7696)	N/ TASP/ SCSP	60.00	0.00	60.00	60.00	110.00	0.00	110.00	0.00
Director, Chhattisgarh Non-Renewable Energy Development Authority	Programmes related to Bio-Energy (2810-7697)	N/ TASP/ SCSP	80.00	0.00	80.00	80.00	160.00	0.00	160.00	0.00
Deputy Director, Directorate of Treasury Accounts and Pension Raipur	Development and Construction in Small Scale Industries Region (2885-9893)	--	0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00



**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Dy. Secretary, Electronics and Information Technology	Establishment of Digital Governance (5275-6894)	N	0.00	0.00	0.00	0.00	236.00	0.00	236.00	236.00
DAV - Public School	Model School Scheme (4202-7367)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00
Chhattisgarh State Power Distribution Company Limited	Capital Expenditure on Power Trans- mission/Genera- tion/Distribution Company (4801-7498)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00	2,200.00	0.00	2,200.00	2,200.00
	Rajiv Gandhi Rural Electrifi- cation Programme (4801-6825)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00	1,250.00	1,250.00	2,500.00	2,500.00
	<i>Deen Dayal Upadhyay Gram Jyoti Yojna (4801-7652)</i>	TASP/ SCSP	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	6,500.00

**APPENDIX-III- GRANTS-IN-AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT- conold.**  
**(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

Recipients	Scheme	TSP/ SCSP/ N/FC/ EAP	2017-18				2016-17			
			State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets	State Fund Expenditure	Central Assistance (Including CSS/CS)	Total	Of the Total amount released, amount sanctioned for creation of assets
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Chhattisgarh State Power Distribution Company Limited	Electrification of Government Schools and Hospitals (4801-8678)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00
Various Industries	Grants-in-aid for Infrastructure (4852-5382)	N	0.00	0.00	0.00	0.00	2,630.00	0.00	2,630.00	2,630.00
Dy. Secretary, Electronics and IT , Raipur	Core Incubator-Co-Accelerator Academy (5275-7752)	N	0.00	0.00	0.00	0.00	482.00	0.00	482.00	482.00

## APPENDIX-IV –DETAILS OF EXTERNALLY

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount		
					During the year		
		Grant	Loan	Total	Grant	Loan	Total
European Commission	European Commission State Partnership Programme	46,827.12	0.00	46,827.12	0.00	0.00	0.00
International Fund for Agriculture Development	Chhattisgarh Tribal Development Programme (Loan No. 0506-IND)	0.00	11,351.00	11,351.00	0.00	0.00	0.00
Asian Development Bank	Chhattisgarh State Roads Sector Development Project (Loan No. 2050 IND)	0.00	81,000.00	81,000.00	0.00	0.00	0.00
	Chhattisgarh State Roads Sector Development Project Phase II (Loan No. 2981 IND)	0.00	1,80,000.00	1,80,000.00	0.00	44,666.82	44,666.82
International Bank of Reconstruction and Development	National Hydrology Project- Phase II (Loan No. 4749-IND)	0.00	994.09	994.09	0.00	0.00	0.00

## AIDED PROJECTS

(₹ in lakh)

Received			Amount repaid		Expenditure	
Up to the year			During the year	Up to the year	During the year	Up to the year
Grant <sup>1</sup>	Loan	Total				
46,827.12	0.00	46,827.12	0.00	0.00	58.00	46,512.93
1,494.10	3,486.22	4,980.32	203.36	1,223.39 <sup>2</sup>	0.00	5,500.00 Project completed on 30 August 2009
22,007.30	51,350.29	73,357.59	2,989.51	15,666.73 <sup>3</sup>	0.00	1,22,085.23 Project completed on 31 July 2011
0.00	93,016.52	93,016.52	0.00	0.00	66,512.80	1,69,958.43
0.00	809.39	809.39	70.96	657.09	0.00	2,240.40 Project completed on 31 may 2014

<sup>1</sup> Reimbursement of Claims of Chhattisgarh Tribal Development Project, Chhattisgarh State Road Sector Development Project and District Rural Poverty Reduction Project has been made in the ratio of 70:30 ie 70 *per cent* Loan and 30 *per cent* Grant

<sup>2</sup> Increased by ₹ 535.06 lakh. Repayment of loans relating to Chhattisgarh Tribal Development Programme was wrongly booked under Block Loans during 2014-15 (₹ 160.21 lakh), 2015-16(₹ 174.04 lakh) and 2016-17(₹ 200.81 lakh)

<sup>3</sup> Increased by ₹ 7,229.06 lakh. Repayment of loans relating to Chhattisgarh State Road Development Project was wrongly booked under Block Loans during 2014-15(₹ 1,903.10 lakh), 2015-16(₹ 2,433.73 lakh) and 2016-17(₹ 2,892.23 lakh)

## APPENDIX-IV-DETAILS OF EXTERNALLY

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount		
		Grant	Loan	Total	During the year		
					Grant	Loan	Total
Asian Development Bank	Chhattisgarh Irrigation Development Project (Loan No. 2159 IND)	872.10	21,160.00	22,032.10	0.00	0.00	0.00
International Development Agency	District Rural Poverty Reduction Project (Loan No. 3749-IN)	0.00	61,725.00	61,725.00	0.00	0.00	0.00
Global Environment Fund and International Bank of Reconstruction and Development	Sustainable Urban Transport Project (Loan No. 7818-IN)	912.00	6,690.00	7,602.00	94.33	1,763.84	1,858.17
Global Environment Facility Trust Fund	Ecological Development Programme	4,927.00	0.00	4,927.00	0.00	0.00	0.00

**AIDED PROJECTS- conclud.****(₹ in lakh)**

<b>Received</b>			<b>Amount repaid</b>		<b>Expenditure</b>	
<b>Up to the year</b>			<b>During the year</b>	<b>Up to the year</b>	<b>During the year</b>	<b>Up to the year</b>
<b>Grant</b>	<b>Loan</b>	<b>Total</b>				
0.00	15,367.80	15,367.80	729.59	3,350.31	0.00	20,895.64 Project completed on 31 March 2013
8,268.92	19,294.14	27,563.06	1,125.49	7,765.03 <sup>4</sup>	0.00	29,152.06 Project completed on 31 march 2010
892.97	7,149.01	8,041.98	280.82	607.82	1,587.71	9,698.25
0.00	0.00	0.00	0.00	0.00	800.00	800.00

<sup>4</sup> Increased by ₹ 3,286.59 lakh. Repayment of loans relating to Chhattisgarh District Rural Poverty Project was wrongly booked under Block Loans during 2014-15(₹ 1,049.16 lakh), 2015-16(₹ 1,111.94 lakh) and 2016-17(₹ 1,125.49 lakh)

**Appendix – V- EXPENDITURE ON SCHEMES**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI <sup>1</sup> Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Sched uled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Social Assistance Programme (NSAP)	National Family Benefit Scheme (ACA <sup>2</sup> )	N <sup>3</sup>	1,778.29	0.00	1,778.29	602.47	1,523.73	0.00	1,523.73	1,318.50	1,315.30	0.00	1,315.30
		TSP <sup>3</sup>	553.01	0.00	553.01		503.20	0.00	503.20		444.40	0.00	444.40
		SCSP <sup>3</sup>	149.97	0.00	149.97		124.33	0.00	124.33		116.90	0.00	116.90
	Indira Gandhi National Old Age Pension Scheme (ACA)	N	9,130.98	0.00	9,130.98	17,298.27	9,284.96	0.00	9,284.96	24,816.52	9,229.17	0.00	9,229.17
		TSP	5,586.59	0.00	5,586.59		5,692.52	0.00	5,692.52		5,247.60	0.00	5,247.60
		SCSP	2,887.41	0.00	2,887.41		3,196.94	0.00	3,196.94		2,804.98	0.00	2,804.98
	Indira Gandhi National Widow Pension Scheme (ACA)	N	2,756.00	0.00	2,756.00	5,162.45	2,935.13	0.00	2,935.13	2,674.02	2,529.06	0.00	2,529.06
		TSP	1,954.21	0.00	1,954.21		2,076.30	0.00	2,076.30		1,717.41	0.00	1,717.41
		SCSP	903.79	0.00	903.79		983.61	0.00	983.61		794.92	0.00	794.92
	Indira Gandhi National Disability Pension Scheme (ACA)	N	731.88	0.00	731.88	1,189.72	664.18	0.00	664.18	1,560.21	638.61	0.00	638.61
		TSP	443.64	0.00	443.64		415.64	0.00	415.64		386.58	0.00	386.58
		SCSP	266.67	0.00	266.67		275.43	0.00	275.43		249.65	0.00	249.65
Mahatma Gandhi National Rural Employ- ment Guarantee Programme	Mahatma Gandhi National Employment Guarantee Act (MGNREGA) (CSS <sup>2</sup> )	N	60,379.97	20,126.66	80,506.63	1,27,446.13	60,379.97	20,126.66	80,506.63	1,96,772.13	1,05,240.83	11,693.43	1,16,934.26
		TSP	49,836.81	16,612.27	66,449.08		49,836.81	16,612.27	66,449.08		79,652.64	8,850.29	88,502.93
		SCSP	12,844.58	4281.52	17,126.10		12,844.58	4281.52	17,126.10		24,719.82	2,746.65	27,466.47

<sup>1</sup> GOI indicates Government of India.<sup>2</sup> 'ACA' indicates Additional Central Assistance, 'CSS' indicates Centrally Sponsored Scheme and 'CS' indicates Central Scheme.<sup>3</sup> In this Appendix 'N' indicates Normal, 'TSP' indicates Tribal Sub Plan and 'SCSP' indicates Scheduled Caste Sub Plan.

**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Umbrella Scheme For Development of Scheduled Castes	Special Infrastructure Development Scheme (CS <sup>2</sup> )	TSP	117.00	0.00	117.00	0.00	16.75	0.00	16.75	1,699.20	132.30	0.00	132.30
	Special Central Assistance to Scheduled Caste Sub Plan (CSS)	SCSP	485.54	414.95	900.49	6,807.00	680.45	581.52	1,261.97	274.97	427.28	417.82	845.10
	Vanbandhu Kalyan Yojana (CS)	TSP	636.72	0.00	636.72	1,178.91 <sup>4</sup>	636.72	0.00	636.72	0.00	1,274.14	0.00	1,274.14
Umbrella Scheme for Development of Scheduled Tribes	Special Nutrition Programme In Tribal Areas (CSS)	TSP	7,575.89	7,575.89	15,151.78	0.00	7,564.42	7,564.41	15,128.83	0.00	7,643.61	7,643.61	15,287.22
	Special Central Assistance to Tribal Sub Plan (CS)	TSP	16,954.26	0.00	16,954.26	14,327.57	16,516.74	0.00	16,516.74	11,717.82	10,917.39	0.00	10,917.39
		SCSP	2,674.97	0.00	2,674.97		2,674.97	0.00	2,674.97		2,203.74	0.00	2,203.74

<sup>4</sup> This amount shown against the schemes "Development of Particularly Vulnerable Tribal Groups" (₹ 1,089.50 lakh) and "Minimum Support Price for Minor Forest Produce" (₹ 89.41 lakh) under Major Head 1601-06-101 in Statement No. 14



**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Umbrella Programme for Development of Minorities	Minor Multiregional Development Scheme (CSS)	N	532.04	446.51	978.55	492.85 <sup>5</sup>	532.04	446.51	978.55	1025.06	185.01	148.58	333.59
Umbrella Scheme for Development of Backward Classes, Differently abled and other Vulnerable Groups	Formation Of Advisory Social Welfare Board (CSS)	N	0.00	39.61	39.61	0.00	0.00	39.61	39.61	0.00	0.00	47.91	47.91
	Pradhan Mantri Adarsh Gram Yojana (CSS)	SCSP	187.50	187.50	375.00	375.00	187.50	187.50	375.00	2,075.00	4,051.72	3,554.28	7,606.00
	Tribal Special Backward Classes (CS)	TSP	1,466.43	0.00	1,466.43	0.00	1,462.41	0.00	1,462.41	1,230.00	1,496.90	0.00	1,496.90

<sup>5</sup> This amount shown against the schemes "Multi Sectoral Development Programme for Minorities - Minority Concentration Blocks" (₹ 324.12 lakh) and "Support to Tribal research Institute" (₹ 168.73 lakh) under Major Head 1601-06-101 in Statement No. 14

**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Umbrella Scheme For Development of Backward Classes, Differently Abled and Other Vulnerable Groups	Scheme for the benefit of the person's with disabilities under the Accessible India Campaign (CS)	N	792.41	0.00	792.41	688.59	792.41	0.00	792.41	0.00	0.00	0.00	0.00
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	Agricultural Statistic Improvement Scheme (CS)	N	48.03	0.00	48.03	96.00	41.43	0.00	41.43	89.00	45.85	0.00	45.85
	Scheme to send the estimate of Area and Productivity in time (CS)	N	48.39	0.00	48.39	0.00	48.93	0.00	48.93	6,290.21	35.24	0.00	35.24
	<i>Rashtriya Khadya Suraksha Mission (CSS)</i>	N	3,540.52	2,360.34	5,900.86	6,985.53	3,540.52	2,360.34	5,900.86	5,337.87	3,021.23	2,014.15	5,035.38
		TSP	1,553.44	1,035.63	2,589.07		1,553.44	1,035.63	2,589.07		1,697.44	1,131.63	2,829.07
		SCSP	668.44	445.63	1,114.07		668.44	445.63	1,114.07		619.20	412.80	1,032.00

**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	National Mission on Oilseeds and Oil Palm (CSS)	N	279.65	186.44	466.09	757.68	279.65	186.44	466.09	400.00	204.13	136.09	340.22
		TSP	102.14	68.09	170.23		102.14	68.09	170.23		97.32	64.88	162.20
		SCSP	41.30	27.54	68.84		41.30	27.54	68.84		46.91	31.28	78.19
	Submission on Seed and Planting Material Scheme (N.M.A.E.T) (CSS)	N	234.95	156.63	391.58	2,036.74	234.95	156.63	391.58	308.25	314.17	209.45	523.62
		TSP	154.14	102.76	256.90		154.14	102.76	256.90		132.77	88.51	221.28
		SCSP	48.56	32.37	80.93		48.56	32.37	80.93		38.39	25.60	63.99
	Rainfed Area Development Scheme (N.M.S.A) (CSS)	N	206.06	137.38	343.44	600.00	206.06	137.38	343.44	554.78	288.66	192.44	481.10
		TSP	99.86	66.57	166.43		99.86	66.57	166.43		139.07	92.72	231.79
		SCSP	50.72	33.81	84.53		50.84	33.89	84.73		54.76	36.51	91.27
	Soil Health Management Scheme (N.M.S.A) (CSS)	N	572.00	381.33	953.33	1,352.21 <sup>6</sup>	571.37	380.91	952.28	962.66	869.40	444.68	1,314.08
		TSP	314.45	209.64	524.09		314.68	209.78	524.46		542.88	260.31	803.19
		SCSP	36.70	24.47	61.17		36.70	24.46	61.16		197.47	98.46	295.93

<sup>6</sup> This amount shown against the schemes "National Project on Management of Soil Health and Fertility (NMSA)" (₹ 1,012.36 lakh) and "Paramparagat Krishi Vikas Yojana" (₹ 339.85 lakh) under Major Head 1601-06-101 in Statement No. 14

**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	Submission on Agriculture Extension (N.M.A.E.T) (CSS) and National e- Governance Plan Agriculture (CSS)	N	1,241.34	923.88	2,165.22	1,571.76 <sup>7</sup>	1,241.34	1,020.20	2,261.54	2,059.04	937.19	624.80	1,561.99
		TSP	517.92	345.28	863.20		517.92	345.28	863.20		320.82	213.88	534.70
		SCSP	364.66	243.10	607.76		364.66	243.10	607.76		180.26	120.18	300.44
	Ekikrit Bagbani Vikas Mission (CSS)	N	4,796.54	3,197.69	7,994.23	8,971.17 <sup>8</sup>	4,785.88	3,190.59	7,976.47	0.00	4,160.00	2,773.33	6,933.33
		TSP	2,835.51	1,890.33	4,725.84		2,835.51	1,890.33	4,725.84		1,935.36	1,290.24	3,225.60
		SCSP	1,148.87	765.92	1,914.79		1,148.87	765.92	1,914.79		770.78	513.85	1,284.63
	Rashtriya Krishi Vikas Yojana (Green Revolution) (CSS)	N	3,567.57	2,378.38	5,945.95	15,765.00	3,567.56	2,378.38	5,945.94	19,303.94	5,208.88	3,472.59	8,681.47
		TSP	2,391.61	1,594.40	3,986.01		2,391.61	1,594.40	3,986.01		3,750.17	2,500.12	6,250.29
		SCSP	658.49	439.00	1,097.49		658.49	439.00	1,097.49		1,015.99	677.32	1,693.31
	Rashtriya Krishi Vikas Yojana (Normal) (CSS)	N	4,052.32	2,701.54	6,753.86	15,765.00	4,053.85	2,702.57	6,756.42	19,303.94	4,264.26	2,842.84	7,107.10
		TSP	2,863.66	1,909.10	4,772.76		2,853.18	1,902.12	4,755.30		3,319.62	2,213.08	5,532.70
		SCSP	571.16	380.78	951.94		568.67	379.11	947.78		1,155.53	770.35	1,925.88

<sup>7</sup> This amount shown against the schemes "Green Revolution - Krishonnati Yojna" (Submission on Agriculture extension – ATMA - ₹ 1,493.45 lakh and National e-governance Plan Agriculture - ₹ 78.31 lakh) under Major Head 1601-06-101 in Statement No. 14

<sup>8</sup> This amount shown against the schemes "Green Revolution - Krishonnati Yojna" (Mission for Integrated Development of Horticulture - ₹ 8,923.40 lakh and Mission for Integrated Development of Horticulture - National Agro forestry and Bamboo Mission - ₹ 47.77 lakh ) under Major Head 1601-06-101 in Statement No. 14

**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal / Tribal / Scheduled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	Grant on Agriculture Equipment under Agriculture Engineering Mission (CSS)	N	285.98	190.65	476.63	3,000.00	285.98	190.65	476.63	1,000.00	286.18	286.17	572.35
		TSP	90.18	60.12	150.30		90.18	60.12	150.30		184.25	184.25	368.50
		SCSP	21.30	14.20	35.50		21.30	14.20	35.50		68.52	68.51	137.03
	Establishment of Agriculture Machine Bank under Agriculture Engineering Mission (CSS)	N	265.20	176.80	442.00		265.20	176.80	442.00	0.00	97.00	97.00	194.00
		TSP	202.80	135.20	338.00		202.80	135.20	338.00		74.00	74.00	148.00
		SCSP	16.80	11.20	28.00		16.80	11.20	28.00		38.00	38.00	76.00
	Publicity of Machines for Increasing of Production at Rural Level under Agriculture Engineering Mission (CSS)	N	9.60	6.40	16.00		9.60	6.40	16.00	0.00	16.00	16.00	32.00
	Agriculture Census (CS)	N	115.43	0.00	115.43	274.29 <sup>9</sup>	104.77	0.00	104.77	6.76	37.52	0.00	37.52
	National Project on Agro Forestry (CSS)	N	134.56	89.70	224.26	250.00	134.56	89.70	224.26	0.00	0.00	0.00	0.00
		TSP	72.68	48.45	121.13		72.68	48.45	121.13		0.00	0.00	0.00
		SCSP	26.86	17.91	44.77		26.86	17.91	44.77		0.00	0.00	0.00

<sup>9</sup> This amount shown against the schemes "Krishonnati Yojana - Diesel Subsidy" (₹ 162.54 lakh) and "Krishonnati Yojana - Integrated Scheme on Agriculture Census and Statistics - Agriculture Census" (₹ 111.75 lakh) under Major Head 1601-08-113 in Statement No. 14

**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
White Revolution (Animal Husbandry and Dairying)	Estimation of Availability of Milk, Egg, Wool and Meat (CSS)	N	29.59	0.00	29.59	0.00	29.66	0.00	29.66	0.00	25.81	15.01	40.82
	Poultry Development Scheme on Poultry Farms (CSS)	N	21.20	1,337.65	1,358.85	0.00	21.19	1,336.90	1,358.09	0.00	18.27	117.03	135.30
	Render pest (CSS)	N	27.83	510.39	538.22	0.00	27.83	510.46	538.29	0.00	22.96	13.37	36.33
	Establishment of State Animal Husbandry Council (CSS)	N	1.27	43.47	44.74	0.00	1.27	43.65	44.92	0.00	31.60	17.90	49.50
	Animal Disease Control (CSS)	N	626.29	417.52	1,043.81	873.78	624.04	416.02	1,040.06	264.00	237.59	158.39	395.98
		SCSP	145.18	96.78	241.96		145.06	96.70	241.76		43.54	29.02	72.56
	National Livestock Mission (CSS)	N	55.39	0.00	55.39	894.94 <sup>10</sup>	255.39	0.00	255.39	460.98	396.32	264.22	660.54
		SCSP	509.82	0.00	509.82		509.82	0.00	509.82		83.87	55.92	139.79

<sup>10</sup> This amount shown against the schemes "Livestock Census and Integrated Sample Survey" (₹ 18.00 lakh) and "National Livestock Mission" (₹ 876.94 lakh) under Major Head 1601-06-101 in Statement No. 14

**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Blue Revolution (Integrated Development of Fisheries)	Fishermen Co-operatives and Fish Marketing (CSS)	N	0.00	1.87	1.87	0.00	0.00	1.87	1.87	0.00	6.43	6.79	13.22
		TSP	0.00	0.96	0.96		0.00	0.96	0.96		3.31	3.50	6.81
	Strengthening of Data Base and Information Networking for Fisheries (CS)	N	3.72	0.00	3.72	0.00	3.72	0.00	3.72	20.14	21.43	0.00	21.43
	Fisheries Development and Management Programme under Blue Revolution (CSS)	N	506.57	506.57	1,013.14	1,091.92	506.57	506.57	1,013.14	1,301.55	928.24	0.00	928.24
		TSP	470.80	470.79	941.59		470.80	470.79	941.59		493.65	147.71	641.36
		SCSP	36.59	36.59	73.18		36.59	36.59	73.18		5.34	0.00	5.34
Pradhan Mantri Krishi Sinchai Yojana	Construction of Field Channels (CSS)	N	218.29	218.30	436.59	0.00	217.61	217.61	435.22	0.00	604.73	604.73	1,209.46
	Mahanadi Command Area Development Authority (CSS)	N	65.06	80.30	145.36	0.00	64.64	79.78	144.42	0.00	71.96	56.87	128.83
	Hasdeo Development Authority (CSS)	N	34.69	34.70	69.39	0.00	34.72	34.72	69.44	0.00	37.37	29.80	67.17

**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Sched-uled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Pradhan Mantri Krishi Sinchai Yojana	Grant to Irrigation cum Management Societies (CSS)	N	34.14	34.15	68.29	0.00	34.14	34.14	68.28	0.00	60.87	60.87	121.74
	Accelerated Irrigation Benefit and Flood Management Programme (CSS)	N	74.66	74.66	149.32	1,328.99	370.99	370.99	741.98	0.00	749.39	749.38	1,498.77
	Training Tour of Farmers (CSS)	N	6.00	6.00	12.00	0.00	6.00	6.00	12.00	0.00	6.00	6.00	12.00
	Establishment of State Level M&I Cell (CS)	N	8.27	8.27	16.54	0.00	8.27	8.27	16.54	0.00	9.95	9.94	19.89
	Census of Small Irrigation Schemes, Honorarium and other Contingency (CS)	N	34.00	0.00	34.00	0.00	21.58	0.00	21.58	0.00	23.07	0.00	23.07
	Pradhan Mantri Krishi Sinchai Yojana (CSS)	N	171.61	114.41	286.02	8,895.00 <sup>11</sup>	171.61	114.41	286.02	3,496.00	1,525.36	1,016.90	2,542.26
		TSP	98.81	65.87	164.68		98.81	65.87	164.68		855.20	570.14	1,425.34
		SCSP	53.09	35.40	88.49		53.09	35.40	88.49		339.58	226.39	565.97
	Integrated Watershed Management Programme (CSS)	N	3,911.29	2,607.53	6,518.82		3,911.29	2,607.53	6,518.82	231.14	3,876.61	2,584.41	6,461.02
		TSP	974.00	649.33	1,623.33		974.00	649.33	1,623.33		1,034.98	689.98	1,724.96
		SCSP	628.00	418.66	1,046.66		628.00	418.66	1,046.66		848.84	565.89	1,414.73

<sup>11</sup> This amount shown against the schemes "Pradhan Mantri Krishi Sinchayee Yojana – Watershed Component" (₹ 3,345.00 lakh) and "Watershed Management Project - Neeranchal " (₹ 50.00 lakh) and "Pradhan Mantri Krishi Sinchayee Yojana- Per drop more crop" (₹ 5,500.00 lakh) under Major Head 1601-06-101 in Statement No. 14.



**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Pradhan Mantri Gram Sadak Yojana (PMGSY)	Pradhan Mantri Gram Sadak Yojana (PMGSY) (CSS)	N	17,304.78	11,536.52	28,841.30	50,865.50 <sup>12</sup>	17,304.78	11,536.52	28,841.30	44,980.50	19,200.00	12,800.00	32,000.00
		TSP	13,151.46	8,767.64	21,919.10		13,151.46	8,767.64	21,919.10		19,747.43	13,164.95	32,912.38
		SCSP	4,152.66	2,768.44	6,921.10		4,152.66	2,768.44	6,921.10		5,466.25	3,644.17	9,110.42
Pradhan Mantri Awas Yojana (PMAY)	Housing For All Scheme (CSS)	N	5,239.80	3,493.21	8,733.01	1,86,603.04 <sup>13</sup>	5,239.80	3,493.21	8,733.01	89,357.33	7,346.08	8,181.47	15,527.55
		TSP	2,520.00	1,680.00	4,200.00		2,520.00	1,680.00	4,200.00		2,047.02	3,070.53	5,117.55
		SCSP	1,440.00	960.00	2,400.00		1,440.00	960.00	2,400.00		1,368.12	1,889.30	3,257.42
	Pradhan Mantri Awas Yojana (CSS)	N	78,342.04	52,228.03	1,30,570.07		78,342.04	52,228.03	1,30,570.07		32,127.91	11,089.62	43,217.53
		TSP	78,815.72	52,543.82	1,31,359.54		78,815.72	52,543.82	1,31,359.54		38,154.80	11,538.87	49,693.67
		SCSP	36,629.11	24,419.40	61,048.51		36,629.11	24,419.40	61,048.51		12,085.86	3,652.99	15,738.85
National Rural Drinking Water Mission	National Rural Drinking Water Programme (NRDWP) (CSS)	N	2,926.54	2,926.53	5,853.07	4,983.85	2,774.13	2,774.13	5,548.26	8,427.84	4,416.36	2,944.24	7,360.60
		TSP	2,473.73	2,473.73	4,947.46		2,499.28	2,499.27	4,998.55		2,925.39	1,950.26	4,875.65
		SCSP	383.14	383.14	766.28		377.84	377.84	755.68		1,002.25	668.16	1,670.41
Swachh Bharat Mission	Swachh Bharat Abhiyan (CSS)	N	46,131.55	30,754.36	76,885.91	78,247.81 <sup>14</sup>	46,131.55	30,754.36	76,885.91	66,923.21	40,184.87	33,386.85	73,571.72
		TSP	18,226.58	12,151.05	30,377.63		18,226.58	12,151.05	30,377.63		15,420.77	14,154.93	29,575.70
		SCSP	10,948.48	7,298.98	18,247.46		10,948.48	7,298.98	18,247.46		10,211.05	8,698.30	18,909.35
National Health Mission	Regional Family Welfare Training Centre (CSS)	N	188.34	21.21	209.55	89.20	72.50	8.16	80.66	106.19	9.81	75.38	85.19

<sup>12</sup> This amount shown against the schemes "Pradhan Mantri Gram Sadak Yojana (PMGSY)" - 'Road Projects for Left Wing Extremism Areas' (₹ 7,417.00 lakh) 'Programme Fund for ADB Assisted Project' (₹ 10,593.50 lakh) 'Programme fund for regular PMGSY' (₹ 23,302.00 lakh), 'Programme fund for Road connectivity project on Left Wing Extremism affected areas' (₹ 9,553.00 lakh) under Major Head 1601-06-101 in Statement No. 14.

<sup>13</sup> This amount shown against the schemes "Pradhan Mantri Awas Yojana" (Gramin - ₹ 1,79,611.85 lakh, Urban - ₹ 27.50 lakh, Housing for all - ₹ 6,752.77 lakh, Geo-tagging activities - ₹ 6.16 lakh, Establishment of State Level Technical Cell - ₹ 204.76 lakh) under Major Head 1601-06-101 in Statement No. 14.

<sup>14</sup> This amount shown against the schemes "Swachhata Mission Action Plan" (₹ 5.50 lakh), "Swachh Bharat Mission - Gramin" (₹ 64,148.90 lakh), "Swachh Bharat Mission - Externally Aided Project" (₹ 3,634.00 lakh), "Swachh Bharat Mission - Urban" (₹ 10,459.41 lakh) under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Health Mission (NHM)	District Level Staff (CSS)	N	380.54	108.46	489.00	1,022.08	336.25	95.84	432.09	1,387.29	316.96	88.25	405.21
		TSP	224.88	66.00	290.88		182.00	53.41	235.41		149.54	50.08	199.62
		SCSP	178.26	31.80	210.06		78.96	14.09	93.05		83.11	17.02	100.13
	Multipurpose Workers Scheme (CSS)	N	160.75	44.60	205.35	151.28	82.29	22.83	105.12	180.10	81.77	25.24	107.01
		TSP	97.03	32.70	129.73		64.89	18.00	82.89		43.23	15.58	58.81
	Female Health Workers Training (CSS)	N	23.04	30.00	53.04	0.00	22.44	29.21	51.65	1,480.83	16.00	16.87	32.87
		TSP	102.52	35.70	138.22		77.83	27.11	104.94		71.71	23.05	94.76
	Sub-Health Centre (CSS)	N	13,412.90	78.10	13,491.00	8,000.76	9,505.54	55.45	9,560.99	14,179.22	8,038.48	46.90	8,085.38
		TSP	11,341.50	60.40	11,401.90		9,904.92	52.78	9,957.70		8,468.00	46.83	8,514.83
		SCSP	2,504.90	20.50	2,525.40		1,249.22	10.20	1,259.42		1,200.47	9.32	1,209.79
	Family Welfare Training for Auxiliary Nurse Mid Wives and Health Visitors (CSS)	N	200.50	91.00	291.50	174.28	118.78	53.92	172.70	207.48	117.73	44.27	162.00
		TSP	211.74	53.80	265.54		133.72	33.97	167.69		129.86	40.14	170.00
	State Level Family Welfare (CSS)	N	610.00	58.50	668.50	0.00	470.09	45.08	515.17	0.00	425.27	45.47	470.74

**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Health Mission (NHM)	Grants-in-Aid for formation of Chhattisgarh State Illness Assistance Fund (CSS)	N	125.00	2,125.00	2,250.00	0.00	0.00	2,125.00	2,125.00	0.00	820.31	1,054.69	1,875.00
		TSP	115.00	2,305.00	2,420.00		0.00	2,305.00	2,305.00		106.36	1,298.64	1,405.00
		SCSP	30.00	870.00	900.00		0.00	870.00	870.00		28.13	421.87	450.00
	Training of Nurses (CSS)	N	90.32	89.15	179.47	0.00	74.76	73.78	148.54	0.00	59.77	43.30	103.07
		TSP	271.10	154.40	425.50		87.44	49.81	137.25		63.27	36.58	99.85
	Burn and Trauma Care Centre (CSS)	N	11.11	4.78	15.89	0.00	11.23	4.83	16.06	858.00	10.75	4.61	15.36
	Urban Health Centre (CSS)	N	331.10	68.10	399.20	275.16 <sup>15</sup>	239.50	49.26	288.76	353.81	222.87	48.53	271.40
		TSP	66.38	19.70	86.38		6.36	1.88	8.24		1.21	0.36	1.57
		SCSP	13.80	10.20	24.00		1.14	0.84	1.98		1.63	0.47	2.10
	Rashtriya Swastha Mission (CSS)	N	29,100.00	19,400.00	48,500.00	54,410.00 <sup>16</sup>	29,100.00	19,400.00	48,500.00	33,030.00	24,196.49	16,131.00	40,327.49
		TSP	22,260.00	14,840.00	37,100.00		22,260.00	14,840.00	37,100.00		14,123.49	9,415.66	23,539.15
		SCSP	7,440.00	4,960.00	12,400.00		7,440.00	4,960.00	12,400.00		6,840.00	4,560.00	11,400.00
	National Mission on AYUSH (CSS)	N	653.40	435.60	1,089.00	1,226.76	653.40	435.60	1,089.00	1,624.74	480.00	320.00	800.00
		TSP	864.00	576.00	1,440.00		851.28	567.52	1,418.80		253.32	168.88	422.20
		SCSP	228.00	152.00	380.00		228.00	152.00	380.00		83.23	55.48	138.71
	Medical College, Rajnandgaon (CSS)	N	2,321.45	773.82	3,095.27	7,059.90 <sup>17</sup>	2,321.45	773.82	3,095.27	8,300.00	4,352.00	1,450.67	5,802.67

<sup>15</sup> This amount shown against the schemes 'Family Welfare Infrastructure Maintenance - Revamping of Urban Family Welfare Centres - ₹ 175.16 lakh' and 'Urban Family Welfare Centres - ₹ 100.00 lakh' under Major Head 1601-06-101 in Statement No. 14

<sup>16</sup> This amount shown against the schemes National Urban Health Mission (NRHM) - Flexible Pool - ₹ 304.00 lakh, National Rural Health Mission - Flexible Pool for Communicable Disease - ₹ 1,906.00 lakh, 'Flexible Pool for Non-communicable Diseases - ₹ 3,469.00 lakh', 'RCH Flexible Pool - ₹ 13,963.00 Lakh', 'Health System Strengthening under NRHM - ₹ 30,912.00 lakh', 'under Major Head 1601-06-101 and National Urban Health Mission - Flexible Pool - ₹ 3,856.00 Lakh' under Major Head 1601-06-102 in Statement No. 14

<sup>17</sup> This amount shown against the schemes 'Human Resources for Health and Medical Education - Scheme of Establishment of New Medical College - ₹ 6,078.00 Lakh' and 'Strengthening and Up gradation of State Medical College - ₹ 981.90 Lakh under Major Head 1601-06-101 in Statement No. 14

**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
<i>Rashtriya Swasthya Suraksha Yojana</i> (erstwhile RSBY)	National Health Insurance Schemes (CSS)	N	7,500.00	7,753.00	15,253.00	17,137.29	7,500.00	7,753.00	15,253.00	11,408.85	6,446.35	4,297.57	10,743.92
		TSP	5,700.00	5,892.00	11,592.00		5,700.00	5,892.00	11,592.00		4,866.83	3,244.56	8,111.39
		SCSP	1,800.00	1,861.00	3,661.00		1,800.00	1,861.00	3,661.00		1,532.12	1,021.42	2,553.54
	Rehabilitation Scheme of Bonded Labours (CSS)	N	6.33	16.47	22.80	11.40	6.33	16.47	22.80	0.00	63.41	13.95	77.36
National Education Mission (NEM)	Block Teachers Training Institute (CSS)	N	209.94	131.60	341.54	939.04	36.95	24.63	61.58	0.00	0.18	0.12	0.30
	Polytechnic Institutions (CS)	N	1,480.10	0.00	1,480.10	234.00	850.34	0.00	850.34	1,676.60	351.05	0.00	351.05
		TSP	2,579.99	0.00	2,579.99		2,260.87	0.00	2,260.87		1,392.44	0.00	1,392.44
		SCSP	16.99	0.00	16.99		16.99	0.00	16.99		43.42	0.00	43.42
	Assistance for Educational Development (CSS)	N	25.51	19.41	44.92	0.00	25.50	19.41	44.91	50.00	25.57	19.48	45.05
	<i>Rashtriya Ucchh Shiksha Abhiyan</i> (CSS)	N	3,438.39	5,908.29	9,346.68	3,971.50	3,437.71	5,908.96	9,346.67	3,677.28	34.22	23.81	58.03
		TSP	607.73	405.66	1,013.39		608.03	405.36	1,013.39		0.00	0.00	0.00
		SCSP	799.19	532.80	1,331.99		799.19	532.80	1,331.99		0.00	0.00	0.00
	National Service Scheme (CS) & (CSS)	N	27.06	0.00	27.06	0.00	27.06	0.00	27.06	0.00	21.99	0.00	21.99
		N	21.25	22.85	44.10		50.12	53.88	104.00		42.42	40.52	82.94

**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal / Scheduled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Education Mission (NEM)	Sarva Shiksha Abhiyan (CSS)	N	28,128.46	42,192.68	70,321.14	67,412.85 <sup>18</sup>	28,128.46	42,192.68	70,321.14	59,262.77	48,854.78	43,673.22	92,528.00
		TSP	19,939.84	29,909.76	49,849.60		19,939.84	29,909.76	49,849.60		34,170.34	30,546.22	64,716.56
		SCSP	7,095.21	10,642.82	17,738.03		7,095.21	10,642.82	17,738.03		12,396.41	11,081.64	23,478.05
	Formation of Madrasa Board (CS)	N	930.27	0.00	930.27	649.58	930.27	0.00	930.27	684.72	315.79	0.00	315.79
	Rashtriya Madhyamik Shiksha Abhiyan (CSS)	N	10,363.36	16,698.91	27,062.27	14,606.98	10,363.36	16,698.91	27,062.27	24,663.89	10,451.00	11,031.01	21,482.01
		TSP	8,086.81	5,391.20	13,478.01		8,086.81	5,391.20	13,478.01		7,102.61	4,735.08	11,837.69
		SCSP	3,900.96	7,150.64	11,051.60		3,900.96	7,150.64	11,051.60		7,656.83	5,104.56	12,761.39
	Sakshar Bharat Yojana (CSS)	N	432.43	288.29	720.72	1,248.00	432.43	288.29	720.72	1,400.10	595.50	397.00	992.50
		TSP	722.45	481.63	1,204.08		722.45	481.63	1,204.08				
		SCSP	288.72	192.48	481.20		288.72	192.48	481.20				
	Scholarship (CS)	N	2,418.80	0.00	2,418.80	11,800.84 <sup>19</sup>	2,418.80	0.00	2,418.80	2,686.29	2,923.34	0.00	2,923.34
		SCSP	3,388.41	0.00	3,388.41		3,388.41	0.00	3,388.41		3,189.50	0.00	3,189.50
	District Education and Training Institutions (CSS)	N	2,018.35	1,262.73	3,281.08	0.00	1,740.08	1,160.05	2,900.13	1,490.05	1,363.99	909.33	2,273.32

<sup>18</sup> This amount shown against the schemes 'National Education Mission - Sarva Siksha Abhiyan - ₹ 67,218.00 Lakh' and 'Swachhta Action Plan - ₹ 194.85 Lakh' under Major Head 1601-06-101 in Statement No. 14

<sup>19</sup> This amount shown against the schemes 'Post Matric Scholarship to OBC Students - ₹ 2,250.52 Lakh', 'Post Matric Scholarship to SC Students - ₹ 3,184.63 Lakh', 'Umbrella Scheme for development of Scheduled Caste - Post Matric Scholarship to SC Students - ₹ 717.39 Lakh', 'Post Matric Scholarship to ST Students - ₹ 3,811.26 Lakh' and 'Pre-Matric Scholarship to ST Students - ₹ 1,805.30 Lakh' and 'Post-Matric Scholarship for OBC students - ₹ 31.74 Lakh' under Major Head 1601-06-101 in Statement No. 14

**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/Tribal/Sched-uled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Mid-Day-Meal Programme	National Programme Nutritional Support to Primary Education (MDM) Primary School (CS) & (CSS)	N	1,710.00	0.00	1,710.00	27,683.33	1,707.84	0.00	1,707.84	29,196.57	1,769.60	0.00	1,769.60
		N	3,267.82	3,267.81	6,535.63		3,268.36	3,268.35	6,536.71		3,292.47	3,844.91	7,137.38
		TSP	7,266.16	7,266.15	14,532.31		7,269.01	7,269.00	14,538.01		9,090.07	7,323.93	16,414.00
		SCSP	1,187.40	1,187.40	2,374.80		1,185.31	1,185.31	2,370.62		1,200.58	1,163.22	2,363.80
	National Programme Nutritional Support to Primary Education (MDM) Upper Primary School (CS) & (CSS)	N	1,544.17	0.00	1,544.17		1,543.45	0.00	1,543.45		1,613.97	0.00	1,613.97
		N	3,030.62	2,230.41	5,261.03		3,155.27	2,103.51	5,258.78		3,159.24	2,303.74	5,462.98
		TSP	5,898.43	4,864.88	10,763.31		6,298.87	4,199.24	10,498.11		6,330.44	4,889.76	11,220.20
		SCSP	1,088.53	815.89	1,904.42		1,088.53	815.89	1,904.42		1,141.48	838.88	1,980.36
Integrated Child Development Services (ICDS)	Construction and Repair of Anganwadi centres (CSS)	N	910.76	607.17	1,517.93	19,865.69 <sup>20</sup>	910.76	607.17	1,517.93	2,400.00	1,361.40	907.60	2,269.00
		TSP	692.17	461.45	1,153.62		692.17	461.45	1,153.62		1,237.80	825.20	2,063.00
		SCSP	218.58	145.72	364.30		218.58	145.72	364.30		340.80	227.20	568.00
	Construction of Anganwadi Buildings In Rural Areas (ACA)	N	2,248.55	0.00	2,248.55		2,248.55	0.00	2,248.55	0.00	0.00	2,206.00	2,206.00
	Training of Anganwadi Workers under ICDS (CSS)	N	593.47	395.64	989.11		592.21	394.80	987.01	156.50	196.92	197.24	394.16

<sup>20</sup> This amount shown against the schemes 'Integrated Child Development Scheme - Procurement of Aadhaar enrolment Kits - ₹ 594.00 Lakh', 'Anganwadi Services - ₹ 17,173.02 Lakh', 'Up-gradation of Anganwadi Central Buildings - ₹ 720.00 Lakh', 'Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres - ₹ 216.52 Lakh' and 'Construction of Anganwadi Centre Buildings in convergence with MGNREGS - ₹ 1,162.15 Lakh under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Integrated Child Development Services (ICDS)	Kishori Shakti Yojana (CS) & (CSS)	TSP	38.42	0.00	38.42	14.96	38.42	0.00	38.42	93.28	28.83	19.22	48.05
		N	30.02	20.02	50.04		30.02	20.02	50.04		22.44	14.96	37.40
		SCSP	7.26	4.84	12.10		7.26	4.84	12.10		7.26	4.84	12.10
	Scheme for Adolescent Girls (Sabala Yojana) (CSS)	N	4,165.97	4,165.96	8,331.93	2,792.61	4,157.71	4,157.71	8,315.42	1,389.69	1,498.70	6,490.13	7,988.83
		TSP	3,089.60	3,089.60	6,179.20		3,083.50	3,083.50	6,167.00		4,582.38	1,718.16	6,300.54
		SCSP	968.15	968.15	1,936.30		975.81	975.80	1,951.61		309.76	1,506.99	1,816.75
	Special Nutritious Diet under Minimum Need Programme (CSS)	N	66.62	66.61	133.23	28,113.01 <sup>21</sup>	66.62	66.61	133.23	25,269.01	60.58	60.57	121.15
	Minimum Needs Programme Special Nutrition Scheme (CSS)	N	10,130.48	10,130.48	20,260.96		10,131.19	10,131.18	20,262.37		10,002.68	10,002.68	20,005.36
	Special Nutrition Programme for SC (CSS)	SCSP	2,106.97	2,106.96	4,213.93		2,106.97	2,106.96	4,213.93		2,512.44	2,512.43	5,024.87
	Integrated Child Development Services Scheme (CSS)	N	11,882.76	7,921.84	19,804.60	11,172.14	11,890.57	7,927.05	19,817.62	16,921.47	11,837.67	7,558.80	19,396.47
		TSP	8,276.75	5,517.84	13,794.59		8,280.65	5,520.43	13,801.08		8,346.94	5,318.65	13,665.59
		SCSP	3,002.05	2,001.37	5,003.42		3,001.54	2,001.02	5,002.56		2,907.15	1,854.76	4,761.91
	Supervision of Integrated Child Development Services (CSS)	N	251.80	167.87	419.67	0.00	251.23	167.48	418.71	0.00	247.17	139.21	386.38
		TSP	180.88	120.58	301.46		180.65	120.43	301.08		161.31	90.86	252.17
		SCSP	62.80	41.87	104.67		62.32	41.55	103.87		52.79	29.73	82.52

<sup>21</sup> This amount shown against the schemes ' Integrated Child Development Scheme - Supplementary Nutrition - ₹ 25,724.90 Lakh', 'National Creche Scheme - ₹ 272.63 Lakh', 'National Nutrition Mission - ₹ 965.45 Lakh' and ' National Nutrition Mission - Externally Aided Component - ₹ 1,150.03 Lakh' under Major Head 1601-06-101 in Statement No. 14

**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Sched-uled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Integrated Child Development Services (ICDS)	Integrated Child Protection Scheme (CSS)	N	1,692.64	1,128.42	2,821.06	3,181.97	1,692.64	1,128.42	2,821.06	527.77	1,281.80	37.06	1,318.86
	Child Home under Integrated Child Protection Scheme (CSS)	N	455.91	303.94	759.85		453.16	302.11	755.27	0.00	552.56	170.12	722.68
Mission For Protection And Empowerment For Women	Establishment of State Woman Centre under State Woman Strengthening Mission Authority (CSS)	N	19.11	12.74	31.85	863.20	19.16	12.78	31.94	94.68	5.48	3.65	9.13
	<i>Swadhar Grah</i> (CSS)	N	16.22	10.82	27.04	16.23	16.22	10.82	27.04	17.45	29.07	0.00	29.07
	<i>Ujjwala</i> Scheme (CSS)	N	20.31	13.54	33.85	38.75	20.31	13.54	33.85	31.25	43.20	28.80	72.00
	<i>Nirbhaya</i> Fund (CSS)	N	281.80	187.86	469.66	974.65 <sup>22</sup>	281.80	187.86	469.66	0.00	0.00	0.00	0.00
	<i>Pradhan Mantri Matru Vandana Yojana</i> (CSS)	N	244.76	163.18	407.94	444.00	244.76	163.18	407.94	0.00	0.00	0.00	0.00
		TSP	35.42	23.61	59.03		35.42	23.61	59.03		0.00	0.00	0.00
		SCSP	12.11	8.07	20.18		12.11	8.07	20.18		0.00	0.00	0.00

<sup>22</sup> This amount shown against the schemes 'Mission for empowerment and Protection for woman - Implementation of *Mahila* Police Volunteers - ₹ 715.55 Lakh' under Major Head 1601-06-101 and 'Nirbhaya Fund - Cyber Crime Prevention against Woman and Children - ₹ 259.10 Lakh' under Major Head 1601-08-113 in Statement No. 14



**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
National Livelihood Mission (NLM)	Thakur Pyarelal Panchayat evam Gramin Vikas Sansthan (CSS)	N	280.63	0.00	280.63	68.00	261.84	0.00	261.84	134.07	152.13	152.13	304.26
	National Rural Livelihood Mission (CSS)	N	6,997.22	4,664.82	11,662.04	13,396.38 <sup>23</sup>	6,997.22	4,664.82	11,662.04	6,870.71	6,730.03	4,486.68	11,216.71
		TSP	3,350.27	2,233.51	5,583.78		3,350.27	2,233.51	5,583.78		4,349.31	2,899.54	7,248.85
		SCSP	2,916.14	1,944.09	4,860.23		2,916.14	1,944.09	4,860.23		3,073.89	2,049.26	5,123.15
	Adminstrative Schemes District Level (CSS)	N	361.25	240.84	602.09	0.00	351.55	234.37	585.92	0.00	509.50	339.66	849.16
		TSP	274.55	183.03	457.58		267.17	178.12	445.29		387.18	258.12	645.30
		SCSP	86.70	57.80	144.50		84.37	56.25	140.62		122.25	81.50	203.75
	National Urban Livelihood Mission (CSS)	N	1,025.78	683.85	1,709.63	3,455.73	1,025.78	683.85	1,709.63	1,346.44	1,664.48	1,109.65	2,774.13
		TSP	300.00	200.00	500.00		300.00	200.00	500.00		267.34	178.23	445.57
		SCSP	217.20	144.80	362.00		217.20	144.80	362.00		209.05	139.37	348.42
Jobs And Skill Development	Integrated Service Schemes (CSS)	N	1,201.92	163.90	1,365.82	0.00	1,201.92	163.90	1,365.82	0.00	603.30	64.66	667.96
		TSP	819.04	111.69	930.73		819.04	111.69	930.73		497.45	55.27	552.72
		SCSP	347.24	47.35	394.59		347.24	47.35	394.59		153.80	17.09	170.89
	Industrial Training Institutes (CS) & (CSS)	N	52.00	0.00	52.00	416.00	52.00	0.00	52.00	0.00	190.00	0.00	190.00
		N	445.91	187.27	633.18		474.24	158.08	632.32		482.20	160.73	642.93
		TSP	67.46	20.49	87.95		65.86	21.95	87.81		84.38	28.12	112.50
	Formation of S.P.I.U (CSS)	N	2.69	0.56	3.25	0.00	2.69	0.56	3.25	0.00	7.50	2.50	10.00
	Pradhan Mantri Kaushal Vikas Yojana (CSS)	TSP	90.88	28.13	119.01	0.00	90.01	30.00	120.01	1,319.76	217.58	189.11	406.69

<sup>23</sup> This amount shown against the schemes 'National Rural Livelihood Mission - Aajeevika Mission - ₹ 8,443.52 Lakh', 'DRDA Administration - ₹ 705.84' under Major Head 1601-06-101 and 'National Rural Livelihood Project - ₹ 4,247.02 Lakh' under Major Head 1601-06-102 in Statement No. 14

**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Sched-uled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Jobs And Skill Develop-ment	Employment Exchange Office (CS)	N	18.82	0.00	18.82	0.00	18.82	0.00	18.82	39.83	41.71	0.00	41.71
	Construction of I.T.I Office Buildings (CSS)	TSP	15.00	15.00	30.00	0.00	21.23	21.22	42.45	0.00	120.86	120.85	241.71
Environ-ment, Forestry And Wildlife (EFWL)	Project Tiger (CSS)	TSP	1,460.00	880.00	2,340.00	1,315.08	733.74	489.16	1,222.90	626.57	638.35	425.57	1,063.92
	Project Elephant (CS)	N	200.00	0.00	200.00	48.00	79.88	0.00	79.88	61.16	73.27	0.00	73.27
	Development of National Parks and Sanctuaries (CSS)	N	300.00	200.00	500.00	435.01	328.11	218.74	546.85	278.95	266.51	177.68	444.19
		TSP	228.00	152.00	380.00		58.05	38.70	96.75				
		SCSP	72.00	48.00	120.00		70.91	47.28	118.19				
	Development of Achanakmar Amarkantak Biosphere Reserve (CS)	TSP	253.30	0.00	253.30	98.29	148.17	0.00	148.17	77.33	88.13	0.00	88.13
	National Forestation Programme (CSS)	N	1,101.11	734.08	1,835.19	2,349.19 <sup>24</sup>	1,101.11	734.08	1,835.19	703.49	1,513.63	1,009.08	2,522.71
		TSP	435.08	290.05	725.13		435.08	290.05	725.13		549.00	366.00	915.00
		SCSP	345.00	230.00	575.00		345.00	230.00	575.00		361.40	240.93	602.33
	Green India Mission (CSS)	N	150.00	100.00	250.00		150.00	100.00	250.00	2,023.02	0.00	0.00	0.00
		TSP	114.00	76.00	190.00		114.00	76.00	190.00		0.00	0.00	0.00
		SCSP	36.00	24.00	60.00		36.00	24.00	60.00		0.00	0.00	0.00

<sup>24</sup> This amount shown against the schemes ' Intensification of Forest Management - ₹ 168.00 lakh', 'National Mission for Green India - ₹ 1,095.27 lakh' and ' National Afforestation Programme - ₹ 1,085.92 lakh' under Major Head 1601-06-101 in Statement No. 14

**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Scheduled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Urban Rejuvenation Mission (AMRUT and Smart Cities Mission)	Infrastructure Development Scheme for Minor and Medium Urban Area (CSS)	N	915.00	915.00	1,830.00	0.00	915.00	915.00	1,830.00	0.00	1,500.00	1,500.00	3,000.00
	Smart Cities Mission (CSS)	N	9,975.00	9,975.00	19,950.00	13,550.00 <sup>25</sup>	9,975.00	9,975.00	19,950.00	9,450.00	10,215.14	9,234.86	19,450.00
	AMRUT (CSS)	N	10,200.00	4,080.00	14,280.00	16,358.45	10,200.00	4,080.00	14,280.00	7,920.00	7,712.21	7,712.20	15,424.41
		TSP	2,520.00	1,680.00	4,200.00		2,520.00	1,680.00	4,200.00		3,000.00	2,000.00	5,000.00
		SCSP	1,800.00	720.00	2,520.00		1,800.00	720.00	2,520.00		1,500.00	1,000.00	2,500.00
Modernization of Police Forces (Including Security Related Expenditure)	Crime and Criminal Tracking Network System (CS)	N	352.88	0.00	352.88	662.76	352.88	0.00	352.88	48.24	850.13	0.00	850.13
Infrastructure Facilities for Judiciary (Including Nyayalas and e-Courts)	Administration of Justice (CSS)	N	1,479.50	911.50	2,391.00	0.00	416.18	256.38	672.56	0.00	609.51	609.50	1,219.01
	Establishment of Special Court (CSS)	SCSP	199.39	132.93	332.32	0.00	200.89	133.93	334.82	0.00	216.97	115.20	332.17

<sup>25</sup> This amount shown against the schemes 'Mission for 100 Smart Cities - Development of Bilaspur as Smart City - ₹ 1,800.00 Lakh', 'Development of Raipur as Smart City - ₹ 9,950.00 Lakh' and 'Development of Naya Raipur as Smart City - ₹ 1,800.00 Lakh' under Major Head 1601-06-101 in Statement No. 14.

**Appendix – V- EXPENDITURE ON SCHEMES - contd.**  
**A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)**

(₹ in lakh)

GOI Schemes	State Scheme under Expenditure Head of Account	Normal/ Tribal/ Sched-uled Caste	Budget Provision 2017-18			2017-18				2016-17			
			GOI Share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI Share	State Share	Total		GOI Share	State Share	Total
Infras-structure Facilities for Judiciary (Including Nyayalas and e-Courts)	Construction of Staff Quarters of Adminis-tration of Justice (CSS)	N	1,931.75	398.25	2,330.00	0.00	362.54	74.73	437.27	0.00	449.69	126.02	575.71
	Construction of Secondary and Working Standard Laboratory Building (CS)	N	71.00	0.00	71.00	0.00	21.89	0.00	21.89	0.00	153.91	0.00	153.91
	Establishment of CBI Court (CSS)	N	24.91	15.14	40.05	0.00	24.00	16.00	40.00	0.00	22.62	12.77	35.39
Shyama Prasad Mukherjee Rurban Mission	Shyama Prasad Mukherjee Rurban Mission (CSS)	N	2,700.00	1,800.00	4,500.00	5,410.00	2,700.00	1,800.00	4,500.00	5,890.00	260.00	173.33	433.33
		TSP	2,052.00	1,368.00	3,420.00		2,052.00	1,368.00	3,420.00		197.60	131.73	329.33
		SCSP	356.40	237.60	594.00		356.40	237.60	594.00		62.40	41.60	104.00

**Appendix – V- EXPENDITURE ON SCHEMES - contd.****A – Central Schemes - (Centrally Sponsored Schemes and Central Schemes)****Note:-**

1. Linking of Government of India (GOI) Schemes to Major Head 1601 and from 1601 to Expenditure Head of Account has been done by mapping the nomenclature of GOI schemes with the corresponding States Schemes appearing in the State Budget. This has been done on the basis of information received from the Departments where the GOI Schemes are implemented which includes Centrally Sponsored Schemes (CSS), Central Schemes (CS) and Additional Central Assistance Schemes (ACA).
2. The Net Budget provision for Normal category was ₹ 7,49,259.66 lakh, Tribal was ₹ 6,12,354.31 lakh and for Schedule Caste was ₹ 2,03,438.61 lakh. The actual expenditure incurred under Normal categories was ₹ 7,34,106.80 lakh, Tribal was ₹ 5,65,543.89 lakh and Scheduled Castes was ₹ 2,02,727.06 lakh.
3. Division of Expenditure under Centrally Sponsored Schemes into Government of India Share and State Share has been done in accordance with the ratio provided in the Budget documents made by the State Government under those Schemes.

**APPENDIX- V- EXPENDITURE ON SCHEMES- contd.  
(B)-STATE SCHEMES<sup>1</sup>**

(₹ in lakh)

State Scheme	N / TSP / SCSP <sup>2</sup>	Plan Outlay <sup>3</sup>		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Grants- in- Aid for Salaries to Shiksha Karmis for Basic Minimum Services	N / TSP / SCSP		1,63,478.00	3,17,530.73	1,73,377.01	3,17,400.10	1,66,769.21
Chief Minister Food Assistance Scheme	N / TSP / SCSP		2,58,800.00	2,04,765.00	3,32,400.00	2,04,765.00	2,10,250.84
Incentive Scheme on Paddy Production	N / TSP / SCSP		--	2,04,343.83	0.00	2,04,343.83	0.00
Grant for free supply of Electricity for Agricultural Pumps Of Five H.P	N / TSP / SCSP		1,08,064.00	1,66,866.00	21,085.00	1,66,866.00	21,085.00
Higher Secondary School	N / SCSP		50,400.00	78,998.62	36,130.83	79,490.63	38,913.70
Middle Schools (For Basic Minimum Services)	N		49,000.00	77,833.76	49,690.69	77,715.14	49,683.59
Chhattisgarh State Road Development Sector Projects- Phase II	N / TSP / SCSP		60,000.00	90,000.00	70,613.06	66,512.80	70,604.95
Government Primary Schools (for Basic Minimum Services)	N		29,984.00	53,337.95	24,039.30	53,558.06	23,931.80
Subsidy to Consumers for Relief On Electricity Fee	N / TSP / SCSP		45,000.00	51,424.00	70,000.00	51,424.00	70,000.00
Engineering, Procurement and Construction	N / TSP / SCSP		--	78,200.00	11,500.00	45,700.00	12,500.00
Arts, Science and Commerce Colleges	N / TSP / SCSP		25,278.96	43,356.13	17,175.67	45,100.08	16,758.28
Reimbursement of losses incurred by State Co-operative Marketing Federation on procurement of food grains	N / TSP / SCSP		--	45,000.00	0.00	45,000.00	0.00

<sup>1</sup> 50 State Schemes with huge expenditure during 2017-18 has been shown in descending order of expenditure.

<sup>2</sup> In this appendix 'N' represents Normal, 'TSP' represents Tribal Sub Plan, and 'SCSP' represents Scheduled Caste Sub Plan.

<sup>3</sup> State Government has informed that due to formation of *Niti Ayog* in new form, the process of preparing Annual Plan Outlay has been stopped from 2017-18. Hence, no figure has been shown in this column.

**APPENDIX- V- EXPENDITURE ON SCHEMES - contd.**  
**(B)-STATE SCHEMES**

(₹ in lakh)

State Scheme	N / TSP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Primary Health Centres (Basic Services)	N / TSP		16,925.15	44,051.40	14,609.96	37,953.89	15,304.98
Grant for single bulb connection	N / TSP / SCSP		--	36,772.00	3,892.00	36,772.00	3,892.00
Reimbursement of expenditure to State Co-operative Marketing Federation for food procurement	N / TSP / SCSP		--	32,500.00	0.00	32,500.00	0.00
Supply of Gram under <i>Antyodaya Anna Yojna</i>	TSP		24,000.00	32,029.07	27,000.00	32,029.07	16,750.00
Construction of Main Roads in Districts	N		60,000.00	40,800.00	22,081.40	31,031.44	22,361.50
Minor Irrigation Scheme	TSP / SCSP		0.00	29,687.07	31,505.72	29,596.40	31,510.89
State Scholarships	N / TSP		34,688.38	28,931.86	30,587.17	28,958.26	30,287.17
Execution	N		9,546.00	31,949.00	10,798.59	28,702.50	7,853.63
Executive Establishment	N		0.00	28,357.94	13,319.19	28,544.23	13,183.29
Transfer of revenue received from minor minerals of Rural Areas to Panchayats	N / TSP / SCSP		25,585.00	22,626.90	27,972.30	27,476.70	28,055.52
Hostels	TSP		7,062.37	27,098.32	12,692.88	26,758.07	12,662.32
<i>Naya Raipur</i> Development Authority	N / TSP / SCSP		33,950.00	26,218.06	21,758.35	26,218.06	37,616.83
Community Health Centres	N / TSP / SCSP		12,944.91	24,860.70	14,293.70	23,709.84	14,298.75
Grants-in-Aid to Solar Pump	N / TSP / SCSP		3,300.00	22,000.00	12,779.00	22,000.00	12,779.00
District Hospitals	N / TSP		14,000.00	35,114.35	14,503.83	20,840.07	14,483.34

**APPENDIX- V- EXPENDITURE ON SCHEMES - contd.  
(B)-STATE SCHEMES**

(₹ in lakh)

State Scheme	N / TSP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
Ashram and Schools	TSP / SCSP		17,468.53	21,667.39	12,343.54	20,524.44	12,237.67
Dam and Appurtenant Works	N / TSP / SCSP		400.00	18,726.25	28,460.58	18,709.24	28,440.44
Veterinary Dispensary and Hospitals	N / TSP		--	17,094.42	1,419.10	17,199.51	1,408.82
Construction of Rural Roads under Basic Minimum Services	N		12,000.00	17,000.01	9,696.54	16,901.66	9,887.63
Construction of Major Bridges	TSP / SCSP		10,000.00	17,180.00	9,626.42	16,588.24	9,651.08
Sub Health Centres	N / TSP / SCSP		7,026.75	13,682.00	6,154.72	16,495.64	10,605.24
Minimum Needs Programme	N / TSP		15,000.00	25,200.00	11,469.60	15,739.42	11,682.76
<i>Mukhya Mantri Mazra Tola Vidhyutikaran Yojna</i>	N / TSP / SCSP		--	15,263.25	4,400.00	15,263.25	4,400.00
Maintenance of Buildings – Minor Works and Repairs	N		3,000.00	14,992.19	14,080.67	14,867.19	14,080.67
Construction of Major Bridges	TSP / SCSP		10,000.00	26,792.00	20,723.17	14,627.47	21,073.91
Minor and Micro Minor Irrigation Schemes	N		355.00	14,453.13	17,281.51	14,458.43	17,119.12
Grant to Indira Gandhi Agriculture University	N / TSP / SCSP		--	14,318.00	2,108.25	14,318.00	2,108.25
District Main Roads	TSP		40,000.00	29,400.00	19,290.56	13,312.13	19,445.85
Construction of Anicut/Stop Dam	N / TSP / SCSP		350.00	13,324.27	23,845.72	13,217.79	24,248.34



**APPENDIX- V- EXPENDITURE ON SCHEMES - contd.**  
**(B)-STATE SCHEMES**

(₹ in lakh)

State Scheme	N / TSP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2017-18	2016-17	2017-18	2016-17	2017-18	2016-17
<i>Mukhya Mantri Swasthya Bima Yojna</i>	N / TSP / SCSP		--	13,000.00	6,000.00	13,000.00	6,000.00
Grant for Rationalisation of Farmer Loan Interest	N / TSP / SCSP		14,000.00	12,769.46	21,210.20	12,769.46	21,210.32
Capital Grants to Industrial Units	N / TSP / SCSP		6,240.00	12,698.34	7,887.03	12,698.33	7,857.43
Medical College, Rajnandgaon	N		--	12,187.31	2,482.80	12,185.53	2,479.27
<i>Pradhan Mantri Fasal Bima Yojna</i>	N / TSP / SCSP		--	11,989.94	8,259.35	11,971.69	8,259.35
High School	TSP			11,596.98	5,421.66	11,933.68	6,243.98
Executive Establishment (Unit I & II)	N		0.00	11,031.90	10,100.77	11,242.02	10,102.65
Improvement of Degraded Forests	TSP / SCSP		16,170.00	11,173.91	10,154.14	11,135.72	10,147.67
Grant to Non Government School ( for Basic Minimum Services)	N / TSP / SCSP		--	10,946.61	1,233.62	11,019.20	1,238.17

**APPENDIX- V- EXPENDITURE ON SCHEMES - contd.**  
**B- STATE SCHEMES**

Government of Chhattisgarh has spent ₹ 20,46,982.56 lakh (Net) and ₹ 51,66,806.90 lakh (Net) on State Schemes in the years 2016-17 and 2017-18 respectively from the funds available in Consolidated Fund of the State. During 2017-18, Government of India also released Grants to augment State resources for certain schemes. The details are given below:

(₹ in lakh)

Sl No.	Name of the Scheme	Government of India Releases	
		2017-18	2016-17
<b>I.</b>	<b>Finance Commission Grants</b>		
	Grants for Rural Local Bodies	1,02,218.00	-
	Grants to Urban Local Bodies	24,380.00	--
	Grants-in-Aid for State Disaster Response Fund	19,425.00	--
	<b>Total I</b>	<b>1,46,023.00</b>	
<b>II.</b>	<b>Externally Aided Project</b>	8,197.35	160.48
<b>III.</b>	<b>Special Central Assistance to Left wing affected districts</b>	4,000.00	
<b>IV</b>	<b>National Social Assistance Programme</b>		
	National Old Age Pension	17,298.27	
	National Disabled Pension	1,189.72	
	National Widow Pension	5,162.45	
	National Family Benefit Pension	602.47	
	<b>Total IV</b>	<b>24,252.91</b>	
<b>IV.</b>	<b>Other Transfers/grants to State</b>		
	Grants under Proviso to Article 275(1) of the Constitution	10,964.49	--
	Grants towards contribution to National Disaster Response Fund	4,931.00	--
	Grants from Central Road Fund	21,228.00	--
	Grants for compensation to State Governments for Revenue loss due to phasing out of Central Sales Tax	5,163.00	--
	Assistance to States and Union Territories for Narcotics Control	26.62	--
	Disaster Preparedness	42.38	--
	Training for Trainers and Anti-Human Trafficking Activities	254.25	--
	Green Revolution -Krishonnati Yojna- Diesel Subsidy	162.54	--

**APPENDIX- V- EXPENDITURE ON SCHEMES - contd.  
B- STATE SCHEMES**

(₹ in lakh)

SI No.	Name of the Scheme	Government of India Releases	
		2017-18	2016-17
<b>IV.</b>	<b>Other Transfers/grants to State</b>		
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics-Improvement of Agriculture Statistics	96.00	--
	Green Revolution- Krishonnati Yojna - Integrated Scheme on Agriculture Census and Statistics- Agriculture Census	111.75	--
	Specialised India Reserve Battalions	550.00	--
	Nirbhaya Fund - Cyber Crime Prevention against Women and Children	259.10	--
	State/District level Mock exercise	28.00	--
	Compensation for loss of Revenue arising out of implementation of Goods and Service Tax (Grants-in-Aid- General)	1,48,300.00	--
	<b>Total V</b>	<b>1,92,117.13</b>	
<b>VI Central Assistance to State Plan<sup>4</sup></b>			
	Mahatma Gandhi National Rural Employment Guarantee Act	--	1,96,772.13
	<i>Indra Awaas Yojana</i>	--	83,815.91
	Scheduled Tribe Sub Plan for the implementation of <i>Sarva Shiksha Abhiyan, (SSA)</i>	--	59,262.77
	<i>Swachh Bharat Mission-Gramin</i>	--	58,446.47
	<i>Pradhan Mantri Gram Sadak Yojana(PMGSY)</i>	--	44,980.50
	Integrated Child Development Services	--	44,746.98
	National Social Assistance Programme	--	30,369.25
	National programme of Midday Meal in Schools	--	29,196.57
	<i>Rashtriya Madhyamik Shiksha Abhiyan (RMSA)</i>	--	24,663.89
	<i>Rashtriya Krishi Vikas Yojna</i>	--	19,303.94
	NRHM- Health System Strengthening	--	17,841.00
	Infrastructure Maintenance	--	16,414.09
	RCH Flexible Pool under National Rural Health Mission	--	15,189.00

<sup>4</sup> During 2016-17 Government of India released Grants-in-Aid for schemes relating to "Central Assistance to State Plan", "Special Central Assistance to Tribal Sub Plan" under Grants for State Plan Scheme and during 2017-18 grants for these categories were released under "Grants for Centrally Sponsored Schemes". Hence, grants released under these categories have not been included.

**APPENDIX- V- EXPENDITURE ON SCHEMES - contd.**  
**B- STATE SCHEMES**

(₹ in lakh)

Sl No.	Name of the Scheme	Government of India Releases	
		2017-18	2016-17
VI Central Assistance to State Plan - contd.			
	Rashtriya Swasthya Bima Yojna	--	11,408.85
	Central Road Fund	--	9,712.00
	National Rural Drinking Water Programme	--	8,427.84
	Deen Dayal Upadhyay Grameen Koushalya Yojna	--	8,349.07
	Establishment of New Medical Colleges	--	8,300.00
	Mission for Integrated Development of Horticulture	--	6,290.21
	Shyama Prasad Mukherjee Rurban Mission	--	5,890.00
	National Rural Livelihood Project(NRLP)/Aajeevika EAP Component	--	5,756.12
	National Food Security Mission	--	5,337.87
	Per drop more crop	--	4,480.00
	Pradhan Mantri Krishi Sinchayee Yojana(PMKSY)	--	3,496.00
	Postmatric Scholarship for Scheduled Tribe Students	--	2,674.82
	Prematric Scholarship for Scheduled Tribe Students	--	2,534.15
	Prematric Scholarship for Scheduled Caste Students	--	2,496.29
	Pradhan Mantri Adarsh Gram Yojna	--	2,075.00
	National Mission for Green India	--	2,023.02
	National Urban Health Mission (NUHM)	--	1,855.00
	Submission on Agricultural Extension (ATMA)	--	1,714.23
	National Ayush Mission (NAM)	--	1,624.74
	Centrally Sponsored Scheme of Teacher Education	--	1,490.05
	Flexible Pool for Non Communicable Diseases	--	1,485.00
	Upgradation /Strengthening of Nursing Services(ANM/GNM)	--	1,480.83
	State Literacy Mission Authority(SLMA) under Saakshar Bharat	--	1,400.10
	Rajiv Gandhi Scheme- SABLA	--	1,389.69
	Flexible Pool for Communicable Diseases	--	1,198.45
	Multisectoral Development Programme for Minorities	--	1,025.05
	Submission on Agricultural Mechanisation	--	1,000.00
	National Project on Management of Soil Health and Fertility	--	962.66

**APPENDIX- V- EXPENDITURE ON SCHEMES - contd.**  
**B- STATE SCHEMES**

(₹ in lakh)

Sl No.	Name of the Scheme	Government of India Releases	
		2017-18	2016-17
VI Central Assistance to State Plan - contd.			
	Assistance for Development of Trauma Care Facilities in Government Hospitals located on National Highways	--	858.00
	Vector Borne Disease Control Programme	--	765.90
	Scheme for providing Quality Education in Madrasas	--	684.72
	National Rural Livelihood Mission- DRDA	--	577.55
	National Mission for Sustainable Agriculture	--	554.78
	National Rural Livelihood Mission- Aajeevika Skill Development Project	--	537.04
	Integrated Child Protection Scheme	--	527.77
	National Afforestation Programme Scheme	--	492.45
	National Livestock Mission	--	460.98
	National Mission on Oil seeds and Oil Palm	--	400.00
	Sub- Mission on Seeds and Planting Material	--	308.25
	Integrated Development of Wildlife Habitats –National Parks	--	278.95
	Grants for Implementation of scheme under Protection of Civil Right Act 1955 and Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act 1989	--	274.97
	Control of Animal Diseases/Live Stock Health and Disease control	--	264.00
	Achanakmar Tiger Reserve	--	257.28
	National Creche Scheme for Children of working Mothers	--	255.44
	World Bank Assisted National Watershed Management Project "Neelanchal"	--	231.14
	Intensification of Forest Management	--	211.04
	Udanti- Sitanadi Reserve	--	207.11
	Post Matric Scholarship to Scheduled Caste Students	--	190.00
	Indravati Tiger Reserve	--	162.18
	Integrated Disease Surveillance Programme	--	150.00
	National Leprosy Eradication Programme	--	130.50
	National Programme for Control of Blindness	--	100.00

**APPENDIX- V- EXPENDITURE ON SCHEMES - conclud.**  
**B- STATE SCHEMES**

(₹ in lakh)

SI No.	Name of the Scheme	Government of India Releases	
		2017-18	2016-17
VI Central Assistance to State Plan - conclud.			
	Kishori Shakti Yojna	--	93.28
	Conservation of Natural Resources and Eco System- Achanakmar Amarkantak Biosphere reserve	--	77.33
	National E-Governance Plan- Agriculture	--	63.76
	Grants for Project Elephant	--	61.16
	Setting up of Inspection and Certification (I&C) Centre in Raipur, Chattisgarh	--	50.00
	Ujjawala Scheme	--	31.25
	Construction of 13 Girls Hostels	--	0.00
	Indira Gandhi Matritva Sahayog Yojna	--	0.00
	Village Convergence and Facilitation Centre	--	0.00
	One Stop Centre	--	0.00
	Women's Helpline	--	0.00
	National Rabies Control Programme	--	0.00
	National TB Control Programme	--	0.00
	National AIDS Control Programme (NACP-IV)	--	0.00
	Other Interventions	--	0.00
	Paramparagat Krishi Vikas Yojna	--	0.00
	Pestdes petits ruminants- Control Programme-Livestock Health and Disease Control	--	0.00
	Regular Activities and Special Camping Programmes of NSS	--	0.00
	Total II	--	7,56,136.37
VII	Special Central Assistance to Tribal Sub Plan <sup>4</sup>	--	11,717.82
VI	Central Assistance under Article 275(1) of Constitution	--	10,488.52
	Grand Total	3,74,590.39	7,78,503.19

## APPENDIX- VI

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE****Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****( ₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2017-18	2016-17	2015-16
Food Subsidy for decentralized procurement of Food Grains under National Food Security Mission	Chhattisgarh State Civil Supplies Corporation Limited-	4,27,236.20	0.00	0.00
Mahatma Gandhi National Rural Guarantee Program –Centre Component (DAMA)	Chhattisgarh Rural Employment Guarantee Council	1,63,023.44	29,802.79	214.68
Solar Power-Off grid	Chhattisgarh State Renewable Energy Development Agency-	15,485.87	6,523.68	3,338.13
e-Courts Phase II	Registrar General, High Court of Chhattisgarh	14,682.02	0.00	0.00
Member of Parliament Local Area Development Scheme (MPLAD)	District Collector	7,750.00	10,000.00	7,250.00
<i>Pradhan Mantri Matru Vandana Yojna</i>	Department of Women and Child Development, Chhattisgarh	3,938.58	0.00	0.00
Capacity Building- <i>Panchayat Sashaktikaran Abhiyaan</i> (PSA)	Chhattisgarh State Institute of Rural Development	3,320.88	4,262.36	1,464.00
Integrated Development of Tourist Circuits around specific themes ( <i>Swadesh Darshan</i> )	Chhattisgarh Tourism Board	2,502.05	0.00	0.00
National AIDS and STD Control Programme	M/s Chhattisgarh State Aids Control Society	1,845.80	2,003.01	0.00
National Rural Livelihood Mission -Centre Component	Chhattisgarh <i>Gramin Ajeevika Samvardaan Samiti</i>	1,494.52	1,854.11	223.17
Sugar Subsidy payable under PDS	Chhattisgarh State Civil Supplies Corporation Limited	1,313.23	0.00	0.00
Mahatma Gandhi National Rural Guarantee Program – State Component	Chhattisgarh Social Audit Unit	684.76	0.00	0.00
Industrial Infrastructure Up gradation Scheme (IIUS)	Chhattisgarh State Industrial Development Corporation Limited	627.55	839.37	262.20

## APPENDIX- VI- contd.

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
**(Funds routed outside the State Budget (unaudited figures))**

( ₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2017-18	2016-17	2015-16
Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	<i>Yugantar Public School</i>	625.52	327.77	0.00
	AIC@36 INC			
	<i>Jawahar Navodaya Vidhyalaya Borai</i>			
	Government Higher Sec School Jamnipali NTPC Korba			
	Government Maharani <i>Laxmi Bai</i> Girls Higher Secondary School, Jashpur Nagar			
	Government Girls Higher Secondary School T.P. Nagar, Korba			
	Government Higher Secondary School Ranakhujji			
	Government Higher Secondary School Pondi			
	JRD Multipurpose Government Higher Sec School			
	Government Higher Secondary School Khadma			
	Government. Higher Secondary School,Dudhali, Balod			
	Government Model Higher Sec School Pharasgaon			
	Government Higher Secondary School Kandel			
	Principal, <i>Jainarayan Pandey</i> Government Multipurpose Higher Secondary School Raipur			
	Government Higher Secondary School Somni			
	Government Higher Secondary School Jarvey			
	<i>Ashibai Golchha</i> Government Adarsh Girls Higher Secondary School			
	Government Girls Hr Sec School, Bishrampur			
	Government Hr.Sec.School, Deonagar			
	Government Higher Secondary School, Rajgamar			
	Government Girls Higher Secondary School Baloda			



## APPENDIX- VI- contd.

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE****Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****( ₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2017-18	2016-17	2015-16
Relief and Rehabilitation for migrants and repatriates	District Collector Sukma	465.30	0.00	0.00
	Deputy Collector			
	Assistant Commissioner Tribal Development, Narayanpur			
	Collector and District Magistrate, Bastar, Jagdalpur			
	Joint Collector for collector North Bastar, Kanker			
	Atal Innovation Mission, Rajnandgaon, Gariyaband, Mahasamund			
	Collector Bijapur			
National Mission on Teachers and Teaching	<i>Guru Ghasidas Vishwa Vidhyalaya, Bilaspur</i>	441.00	0.00	0.00
National Service Scheme	Chhattisgarh State NSS Cell	340.26	259.61	5.82
Solar Power-Grid Interactive	Chhattisgarh State Renewable Energy Development Agency	329.84	0.00	0.00
Agriculture Marketing	Chhattisgarh State Agricultural Marketing (Mandi) Board	277.70	16.25	0.00
Science and Technology Institutional and Human Capacity Building	College Of Agriculture, Raipur	274.75	0.00	0.00
	Chhattisgarh Council of Science and Technology			
	Government V.Y.T.PG. Autonomous, College Durg			
	Pandit Ravishankar Shukla University, Raipur			
	<i>Guru Ghasidas Vishwa Vidhyalaya, Bilaspur</i>			

## APPENDIX- VI- contd.

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
**(Funds routed outside the State Budget (unaudited figures))**

( ₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2017-18	2016-17	2015-16
Khelo India	<i>Mukhyamantri Yuva Bharat Darshan Yojna Samiti</i>	250.00	151.74	0.00
Management Support to Rural Development programs and strengthening of District Planning Process	<i>Thakur Pyare Lal Institute Of Panchayat &amp; Rural Development</i>	236.60	460.87	0.00
	<i>Sansad Adarsh Gram Yojana</i>			
	<i>Zilla Panchayat- DRDA, Raigarh</i>			
National Hydrology Project	Water Resources Department Chhattisgarh	197.00	31.41	0.00
One Stop Center	One Stop Centre Bastar	167.04	734.05	0.00
	One Stop Centre Durg			
	One Stop Centre Surguja,			
	One Stop Centre Raipur			
Establishment expenditure- Ayush	State Medicinal Plants Board, Chhattisgarh	150.84	0.00	0.00
Biogas programme-Offgrid	Chhattisgarh State Renewable Energy Development Agency	145.56	0.00	0.00
Incentivisation of Panchayat	Director, Panchayat, Directorate Chhattisgarh	142.00	152.33	0.00
Sub- Mission on Seed and Planting Material	Chhattisgarh <i>Rajya Beej Evam Krishi Vikas Nigam Ltd</i>	136.40	0.00	0.00
Biotechnology Research and Development	<i>Indira Gandhi Krishi Vishwa Vidhyalaya, Raipur</i>	135.57	128.52	26.47
	<i>Guru Ghasidas Vishwa Vidhyalaya, Bilaspur</i>			
	<i>Pandit Ravishankar Shukla University, Raipur</i>			
<i>Rashtriya Gokul Mission</i>	Chhattisgarh State Livestock Development Agency	100.00	0.00	0.00

## APPENDIX- VI- contd.

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
**(Funds routed outside the State Budget (unaudited figures))**

( ₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2017-18	2016-17	2015-16
National Handloom Development Programme	<i>Navyuwak Bunkar Sahakari Samiti Maryadit Bilaigarh</i>	93.40	29.10	357.50
	<i>Vikas Hathkargha Bunkar Sahakari Samiti Maryadit, Kurud</i>			
	Chhattisgarh State Handloom Development and Marketing Co-operative Federation Ltd., Raipur			
Forestry Training and Capacity Building	State Forest Development Agency Chhattisgarh	83.36	0.00	0.00
Manpower Development	Chhattisgarh Infotech and Biotech Promotion Society	64.77	0.00	0.00
Women's Helpline	181 <i>Mahila</i> Helpline, Raipur	63.64	0.00	0.00
Other Renewable Energy Applications (Solar Cities, Green Buildings, support to States, demonstration of Renewable Energy Applications, Cook stoves, Etc.)	Chhattisgarh State Renewable Energy Development Agency	42.40	0.00	9.00
Training Schemes	Chhattisgarh Academy of Administration	40.14	0.00	0.00
National Mission on Horticulture	State Horticulture Development Society	37.00	0.00	0.00
<i>Beti Bachao Beti Padhao</i>	Raigarh-DC	36.91	0.00	0.00
Innovation, Technology Development and Deployment	Chhattisgarh Council of Science and Technology	30.91	34.03	33.19
Atmosphere and Climate Research - Modeling Observing Systems and Services (ACROSS)	<i>Indira Gandhi Krishi Vishwa Vidhyalaya, Raipur</i>	30.21	15.99	18.65

## APPENDIX- VI- contd.

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
**(Funds routed outside the State Budget (unaudited figures))**

( ₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2017-18	2016-17	2015-16
1	Chhattisgarh Rajya <i>Hindi Granth</i> Academy Raipur	30.00	0.00	0.00
Small Hydro Power-Grid Interactive	Chhattisgarh State Renewable Energy Development Agency	27.00	0.00	0.00
Apprenticeship And Training	State Project Livelihood College	25.20	0.00	0.00
Establishment Expenditure Higher Education	Chhattisgarh Rajya <i>Hindi Granth</i> Academy Raipur	20.00	0.00	0.00
R&D for Conservation and Development	<i>Guru Ghasidas Vishwa Vidhyalaya</i> , Bilaspur	20.00	232.53	99.64
Environmental Information Systems	Chhattisgarh Environment Conservation Board, Raipur	17.09	39.12	0.00
Centenaries And Anniversaries Celebrations	Chhattisgarh State Social Welfare Board, Raipur	12.00	0.00	0.00
Top Class Education for SCs	<i>Hidayatullah</i> National Law University Raipur	11.62	86.99	38.38
National Fellowship and Scholarship for higher education of ST Students	<i>Hidayatullah</i> National Law University Raipur	11.56	13.12	11.50
Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	Government Ayurvedic College, Raipur	10.50	21.00	0.00
CIC and RTI	Chhattisgarh Academy of Administration	9.20	13.30	14.70
Integrated Scheme on Agriculture Census and Statistics	<i>Indira Gandhi Krishi Vishwa Vidhyalaya</i> , Raipur	8.28	2.46	0.00

<sup>1</sup> Name of the Scheme has not been given in the PFMS Portal.

## APPENDIX- VI- contd.

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE****Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****( ₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2017-18	2016-17	2015-16
Extra Mural Research Projects through Research Institutes etc.	<i>Guru Ghasidas Vishwa Vidhyalaya</i> , Bilaspur	7.65	0.00	0.00
Higher Education Statistics and Public Information System (HESPIS)	Chhattisgarh AISHE Unit	7.57	0.00	6.47
Schemes for differently abled persons	Composite Regional Centre	6.24	0.00	0.00
Mission Mode Project One-Panchayats	<i>Thakur Pyare Lal</i> Institute Of Panchayat & Rural Development	4.44	0.00	0.00
Media and publicity	Director, Panchayat, Directorate Chhattisgarh	4.38	0.00	0.00
National Child Labour Project including Grants-in- Aid to voluntary agencies and Reimbursement of assistance to Bonded Labour	Child Labour Project Society, Durg	4.00	0.00	26.00
Space Technology	Pandit Ravishankar Shukla University Raipur	1.00	0.00	0.00
<i>Pradhan Mantri Gram Sadak Yojna</i> - Centre Component	Chhattisgarh Rural Road Development Agency, Raipur	0.27	0.00	0.00
Establishment of AIMMS type Super Specialist Hospital - cum- Teaching Institution and Upgrading of State Government Hospital (PMSSY)	All India Institute of Medical Science	0.00	25,125.41	18,700.00
Support to Indian Institutes of Management (IIMs)	Indian Institute of Management, Raipur	0.00	9,660.80	0.00
Other scheme	Executive Engineer, National Highway Division, PWD	0.00	4,609.19	0.00
<i>Pradhan Mantri Kaushal Vikas Yojna</i> CS	State Project Livelihood College	0.00	3,207.57	0.00
	Chhattisgarh State Skill Development Mission			

## APPENDIX- VI- contd.

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE****Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****( ₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2017-18	2016-17	2015-16
Support to National Institutes of Technology	National Institute of Technology, Raipur	0.00	3,100.00	0.00
Digital India Programme	Chhattisgarh Infotech and Biotech Promotion Society	0.00	2,214.62	861.54
Grid interactive renewable power MNRE	Chhattisgarh Bio-fuel Development Authority	0.00	763.83	459.50
	State Renewable Energy Development Agency			
	Bank of Baroda			
National Mission for Justice delivery and Legal reforms	Registrar General, High Court of Chhattisgarh	0.00	603.30	0.00
Technical Education Quality Improvement Project of Government of India (EAP) CS	National Institute of Technology, Raipur	0.00	324.00	0.00
	Indian Institute of Management, Raipur			
<i>Pradhan Mantri Krishi Sinchai Yojna</i> CS	State Level Nodal Agency, Chhattisgarh	0.00	211.00	0.00
Infrastructure Development Programme	Chhattisgarh State Industrial Development Corporation Limited	0.00	200.00	0.00
National Plant for Dairy Development	Chhattisgarh <i>Rajya Shakari Dugdh Mahasangh Maryadit</i> , Raipur	0.00	175.33	204.25
Statutory Institutions	FDA, Kanker	0.00	158.49	0.00
	Divisional Forest Officer, Dhamtari			
State Science and Technology Programme	Chhattisgarh Council of Science and Technology	0.00	138.42	136.16

## APPENDIX- VI- contd.

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
**(Funds routed outside the State Budget (unaudited figures))**

( ₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2017-18	2016-17	2015-16
Research and Development Support SERC	National Institute of Technology, Raipur	0.00	107.43	155.50
	<i>Guru Ghasidas Vishwa Vidhyalaya</i> , Bilaspur			
	Pandit Ravishankar Shukla University, Raipur			
National Mission of Food Processing (SAMPDA) CS	Municipal Corporation, Bhilai	0.00	83.88	0.00
Training for all support for training activities and capacity building for project appraisal PPG	Chhattisgarh Academy of Administration	0.00	74.43	4.72
Marketing support and services and Export Promotion Scheme	Chhattisgarh <i>Hastshilp</i> Vikas Board	0.00	43.51	98.39
Mission for Integrated Development of Horticulture (MIDH)	State Horticulture Development Society	0.00	40.00	20.00
AIDS and Appliances for Handicapped	Composite Regional Centre	0.00	40.00	0.00
National Mission on Agriculture Extension and Technology CS	Chhattisgarh <i>Rajya Beej Evam Krishi Vikas Nigam</i> Limited	0.00	30.60	96.10
Development of Infrastructure for Promotion of Health Research	<i>Pandit Jawahar Lal Nehru</i> Medical College, Raipur	0.00	25.50	0.00
Regulatory Authority	National Institute of Technology, Raipur	0.00	16.20	0.00
Science and Technology Programme for Socio Economic Development	Chhattisgarh Council of Science and Technology	0.00	15.01	18.35
	Government VYTPG Autonomous College			
	<i>Guru Ghasidas Vishwa Vidhyalaya</i> , Bilaspur			
<i>Pradhan Mantri Awas Yojna</i> CS	Indira Awas Yojna Cell - Department of Rural Development Chhattisgarh Government	0.00	15.00	0.00

## APPENDIX- VI- contd.

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
**(Funds routed outside the State Budget (unaudited figures))**

( ₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2017-18	2016-17	2015-16
Higher Education Scheme	Government Girls Polytechnic, Byron Bazar, Raipur	0.00	12.00	0.00
Research Development and International Co-operation	National Institute of Technology, Raipur	0.00	10.00	0.00
National Mission for Oil-seed and Oil-palm	Indira Gandhi Krishi Vishwa Vidhyalaya, Raipur	0.00	9.29	13.70
Human Resource Development Handicrafts	Chhattisgarh Hastshilp Vikas Board	0.00	4.99	2.29
Survey and Research	Guru Ghasidas Vishwa Vidhyalaya, Bilaspur	0.00	2.00	0.00
Baba Saheb Ambedkar Hastshilpa Yojna	Chhattisgarh Hastshilp Vikas Board	0.00	1.04	0.00
Technology Upgradation and Quality Certification	M/S Acemark Stationers	0.00	0.10	0.00
Mechanism for Marketing of Minor Forest Product (MFP) through Minimum Support Price (MSP) and development of value chain for MFP CS	CGMFP (T&D) Corporation Federation	0.00	0.00	7,350.00
Support to National Institute of Technology (NITs) including Ghani Khan Institute	National Institute of Technology, Raipur	0.00	0.00	3,700.00
Renewable energy for Rural applications for all villages	Chhattisgarh State Renewable Energy Development Agency	0.00	0.00	333.48
National Medicinal Plant Board	Jila Vanopaj Sahakari Union Maryadit	0.00	0.00	171.67
	Divisional Forest Officer			
SECC	Thakur Pyare Lal Institution of Panchayat and Rural Development	0.00	0.00	171.20



## APPENDIX- VI- contd.

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE****Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))****( ₹ in lakh)**

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2017-18	2016-17	2015-16
National Agri-Tech infrastructure	Chhattisgarh State Agriculture Marketing Board	0.00	0.00	150.00
Shyama Prasad Mukherjee Urban Mission	<i>Shyama Prasad Mukherjee</i> Rurban Mission	0.00	0.00	130.00
Design and Technical Up gradation Scheme	Chhattisgarh <i>Hastshilp</i> Vikas Board	0.00	0.00	86.95
Village Entrepreneurship "START- UP" Programme	<i>Chhattisgarh Gramin Ajeevika Samvardaan Samiti</i>	0.00	0.00	73.49
Setting up of Nationwide network of laboratories for managing epidemics and National Calamities	VRDL	0.00	0.00	66.90
Administrative expenses for National Urban Livelihood Mission (NULM)	State Urban Development Agency Chhattisgarh	0.00	0.00	47.04
National initiative on inclusion of persons with disabilities in Higher Education including Polytechnic for disabled	Government Girls Polytechnic	0.00	0.00	34.50
	Government Women's Polytechnic			
Commission for Scientific and Tech - Terminology	Chhattisgarh <i>Rajya Hindi Granth</i> Academy	0.00	0.00	20.00
Bio-Informatics	National Institute of Technology, Raipur	0.00	0.00	17.13
Research and Development (Handicrafts)	Chhattisgarh <i>Hastshilp</i> Vikas Board	0.00	0.00	12.76
National Mission on NANO science and NANO technology	<i>Guru Ghasidas Vishwa Vidhyalaya</i> , Bilaspur	0.00	0.00	12.68
Human Resource Development Biotechnology	<i>Indira Gandhi Krishi Vishwa Vidhyalaya</i>	0.00	0.00	12.23

## APPENDIX- VI- contd.

**DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE**  
**Direct Transfer of Central Scheme Funds to implementing agencies in the State**  
**(Funds routed outside the State Budget (unaudited figures))**

( ₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2017-18	2016-17	2015-16
Strengthening of the institutes for control of communicable diseases	State Health Society	0.00	0.00	10.00
Biotechnology for Societal Development	Indira Gandhi Krishi Vishwa Vidhyalaya	0.00	0.00	9.90
Programme for promotion of Excellence and Innovation	National Institute of Biotic Stress Management (Indian Council of Agricultural Research)	0.00	0.00	9.25
	Government VYTPG Autonomous College			
Disha Programme for women in Science	Government Digvijay College	0.00	0.00	8.50
National Health Mission	All India Institute of Medical Science	0.00	0.00	6.00
	Directorate, Health Services, Chhattisgarh			
Climate Change Action Plan	Member Secretary, Steering Committee, SAPCC	0.00	0.00	6.00
Policy Research Cell	Guru Ghasidas Vishwa Vidhyalaya, Bilaspur	0.00	0.00	4.79
Gender Budgeting and Gender Disaggregated Data	Chhattisgarh Academy of Administration	0.00	0.00	3.94
Environment Information Education and Awareness	Chhattisgarh Environment Conservation Board	0.00	0.00	3.79
Information Publicity and Extension	Chhattisgarh State Renewable Energy Development Agency	0.00	0.00	3.50
Research and Development for Conservation and Development	Guru Ghasidas Vishwa Vidhyalaya, Bilaspur	0.00	0.00	3.14
Research Education Training and out reach	Pandit Ravishankar Shukla University, Raipur	0.00	0.00	1.00
Administration and Monitoring including Human Resource Development and Training	Chhattisgarh State Renewable Energy Development Agency	0.00	0.00	0.48
<b>TOTAL</b>		<b>6,49,081.02</b>	<b>1,11,204.99</b>	<b>46,630.68</b>

**APPENDIX- VI- conclud.****DIRECT TRANSFER OF FUNDS FROM GOVERNMENT OF INDIA TO IMPLEMENTING AGENCIES IN THE STATE****Direct Transfer of Central Scheme Funds to implementing agencies in the State****(Funds routed outside the State Budget (unaudited figures))**

1. The figures are taken from the 'Public Financial Management System' (PFMS) portal of the Controller General of Accounts. These are un-audited figures.
2. The total releases by Government of India to the State during the year 2017-18 is ₹ 19,59,865.83 lakh (including ₹ 11,74,095.59 lakh<sup>2</sup> given to State Government).
3. The total releases shown in this appendix exclude an amount of ₹ 1,36,689.22 lakh released to Central bodies located in the State as well as various other organizations outside the purview of the Government of Chhattisgarh.

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<sup>2</sup> Includes loan of ₹ 43,376.00 lakh, Grants-in-Aid in kind ₹ 14,455.00 lakh and Grants-in-Aid of ₹ 748.00 lakh (initially given to Chhattisgarh but transferred to *Kolkata* later by Reserve Bank of India).

**APPENDIX- VII**

**ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES  
SHOWN IN STATEMENTS 18 and 21**

Details of unreconciled differences in the closing balance as reported in the detailed statement of Loans and Advances made by the Government (Statement 18) and statement of Contingency Fund and Public Account (Statement 21) and that shown in separate Registers or other records maintained in the Accounts offices/ Departmental offices for the purpose are shown below:-

**(i) Unreconciled Differences between Ledger and Broadsheet**

(₹ in lakh)

Sl. No.	Head of Account	Earliest years to which the difference relates	Amount of difference	Departmental officer / Treasury Officer with whom difference is under consideration/reconciliation	Particulars of documents, details etc. which are awaited
<b>L – Suspense and Miscellaneous</b>					
1	8658-Suspense Account-129 – Material Purchase Settlement Suspense Account	Up to 2012-13	7.15	--	Misclassification

**(ii) Cases where acceptances of balances have been awaited from Departments**

(₹ In lakh)

SL. NO.	HEAD OF ACCOUNT AND NAME OF THE INSTITUTION	EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED	AMOUNT OUTSTANDING AS ON 31 MARCH 2018
1	6075 - Loans for Miscellaneous General Services	2002-03	17,500.16
2	6202 - Loans for Education, Sports, Art and Culture	From 2000-01	90.81
3	6210 - Loans for Health and Family Welfare	From 2000-01	3.16
4	6215 - Loans for Water Supply and Sanitation	From 2000-01	11,877.40
5	6216 - Loans to Housing	From 2000-01	457.84
6	6217 - Loans for Urban Development	From 2000-01	28,025.88

## APPENDIX- VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES  
SHOWN IN STATEMENTS 18 and 21 -concl'd.**

**(ii) Cases where acceptances of balances have been awaited from Departments- concl'd.**

(₹ in lakh)

<b>SL. NO.</b>	<b>HEAD OF ACCOUNT AND NAME OF THE INSTITUTION</b>	<b>EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED</b>	<b>AMOUNT OUTSTANDING AS ON 31 MARCH 2018</b>
7	6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-	From 2000-01	255.16
8	6235 - Loans for Social Security and Welfare	From 2000-01	123.18
9	6245 - Loans for Relief on account of Natural Calamities-	From 2000-01	82.85
10	6250 - Loans for other Social Services	From 2000-01	91.11
11	6401 - Loans for Crop Husbandry	From 2000-01	1,691.47
12	6402 - Loans for Soil and Water Conservation-	From 2000-01	806.30
13	6403 - Loans for Animal Husbandry	From 2000-01	155.82
14	6404 - Loan for Dairy Development	From 2000-01	0.82
15	6405 - Loans for Fisheries	From 2000-01	0.05
16	6408 - Loans for Food Storage and Warehousing	From 2000-01	19,595.86
17	6425 - Loans for Co-operation	From 2000-01	19,855.41
18	6435 - Loans for Other Agricultural Programmes	From 2000-01	2.78
19	6515 - Loans for Other Rural Development Programmes-	From 2000-01	58.30
20	6702 - Loans for Minor Irrigation	From 2000-01	11.85
21	6705 - Loans for Command Area Development	From 2000-01	4.65
22	6801 - Loans for Power Projects	From 2001-02	10,871.12
23	6851 -Loans for Village and Small Industries	From 2000-01	213.73
24	6853 - Loans for Non-Ferrous Mining and Metallurgical Industries	From 2000-01	1.14
25	6860 - Loans for Consumer Industries	From 2000-01	57.56
26	6885 - Other Loans to Industries and Minerals	From 2000-01	643.36

## APPENDIX-VIII

## (i) FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Revenue foregone or remission of revenue during the year	Total Revenue during the year (column 11 and 12)	Working Expenses and Maintenance charges during the year			Net Revenue excluding interest			Net profit or loss after meeting interest	
		Direct	In-direct	Total	Direct	In-direct	Total	Direct Revenue	In-direct Revenue	Total			Direct	In-direct	Total	Surplus of revenue (Col.13) over expenditure (Col.16) (+) or excess of expenditure (Col.16) over revenue Column 13 (-)	Rate Per cent on Capital Outlay to the end of the year	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate Per cent on capital Outlay to the end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21

As per the information provided by Water Resources Department, Government of Chhattisgarh, there is no Departmentally run Commercial Irrigation Project in the State of Chhattisgarh.

**APPENDIX-VIII- conclud.**

## (ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

(₹ in lakh)

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during the year	Working expenses			Net Revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interest	
		During the year	To the end of the year		Depre- ciation	Direct working expenses	Total working expenses	Surplus of revenue over expendi- ture (+) or excess of expenditure over revenue (-)	Rate per cent on capital to end of the year		Surplus of revenue over expendi- ture (+) or excess of expen- diture over revenue (-)	Rate <i>Per cent</i> on Capital Outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13
There is no departmentally run Commercial Electricity Project in the State of Chhattisgarh.												

**APPENDIX- IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS****Details of incomplete capital works costing ₹ 10 Crore and above****(₹ in lakh)**

<b>Period</b>	<b>Irrigation</b>		<b>Building</b>		<b>Roads</b>		<b>Bridges</b>		<b>Other</b>	
	<b>No. of Works</b>	<b>Amount</b>	<b>No. of Works</b>	<b>Amount</b>	<b>No. of Works</b>	<b>Amount</b>	<b>No. of Works</b>	<b>Amount</b>	<b>No. of Works</b>	<b>Amount</b>
Prior to 1995	09	24,095.60	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
1995 to 2000	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
2000 to 2005	02	21,295.00	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
2005 to 2010	49	1,65,737.39	05	22,784.91	10	32,340.74	03	2,950.79	NIL	0.00
2010 to 2015	87	4,18,535.96	16	38,987.29	55	3,00,894.93	30	63,502.35	NIL	0.00
2015 to 2018	24	60,786.33	NIL	0.00	38	1,11,040.24	08	13,371.06	NIL	0.00
<b>Total</b>	<b>171</b>	<b>6,90,450.28</b>	<b>21</b>	<b>61,772.20</b>	<b>103</b>	<b>4,44,275.91</b>	<b>41</b>	<b>79,824.20</b>	<b>NIL</b>	<b>0.00</b>



**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
1	Rajiv Samoda	11,445.00	7/2006	06/2013	*	1,319.55	9,206.38 <sup>#</sup>	*	*	*
2	Bhatapara Branch Canal in Sondur Project	3,445.00 02/77	1982	2011-12	*	0.00	24,982.08	*	56,569.00	*
3	Dudhawa Project (Dam Safety)	1,122.59 02/06	2006	06/2011	*	0.00	1,961.65	*	*	*
4	Dulna Anicut	7,668.74 06/08	2008	03/2012	*	17.76	9,434.94	*	13,665.52	*
5	Rawar Anicut	2,286.09 06/08	2008	03/2012	*	0.00	4,040.57	*	5,122.32	*
6	Malanjhar Diversion	1,118.96	2006	03/2012	*	373.01	4,112.59	*	49,651.00	
7	Lining of Paury Left Bank Canal	1,653.34 2008	2009	06/2011	*	2,185.00	5,912.61	*	4,997.50	*

# indicates change in progressive figure due to reconciliation of differences between Statement No. 16 and Appendix IX up to 2016-17.

\$ indicates works have been affirmed completed by the Engineer-in-Chief but pending bills have been paid.

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
8	Lining work under the Paury Project right Bank Canal-1	5,308.78 07.07.2008	2010	06/2011	*	101.24	3,077.24	*	*	*
9	Ghumariya Nala Barrage	4,778.86 2005	2005	06/2012	*	40.42	4,924.77	*	*	*
10	Work of open masonry Troop main canal of Jonk Diversion	7,500.00	*	*	*	0.00	4,281.93	*	*	*
11	Khatutola Barrage	4,765.33	10/2006	03/2014	*	453.38	5,617.40	*	*	*
12	Work of Lining and structure of Godhee Distributory Canal branch	250.00	2009	03/2011	*	31.96	2,105.41	*	2,391.00	*
13	Lining of Right Bank Canal Kharkhara Nahar	1,289.39 2007	2008	03/2011	*	0.00	1,402.07	*	1,695.11	*
14	Pairee Ghumar Diversion	1,527.00 1991	2008	*	*	258.33	2,709.24	*	2,958.20 4,617.87	31.03.10 31.03.16
15	Urmal Jalplawan Project	4,268.23	1977	06/2015	*	986.76	4,274.42	*	4,448.04	13.02.14

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
16	Bakoree Tank	1,039.00 1978	2008	2011	*	0.00	218.33	*	1,831.14	17.02.10
17	Rajadera Tank	4,763.00 1980	2008	2011	*	261.43	1,549.91	*	4,769.20 3,302.52 5,245.12	2008 10.07.15
18	Khatpali Diversion	2,952.88 25.08.07	08/2007	*	*	1,452.02	7,722.37 <sup>#</sup>	*	8,646.85	20.03.14
19	Katghora Diversion	1,519.94 29.03.07	02/2008	12/2010	*	277.33	2,425.81	*	5,607.66	30.11.14
20	Champajhariya Diversion	2,713.65 01.09.07	02/2009	03/2011	*	0.00	881.89	*	*	*
21	Rampur Tank	1,800.82 28.04.05	07/2008	03/2016	*	95.67	2,727.33	*	8,340.45	29.03.16
22	Salka Diversion	4,723.22 16.03.07	12/2007	03/2015	*	171.41	6,140.94	*	5,950.30	*
23	Lacchanpur Diversion	1,782.00 20.11.07	01/2009	06/2011	*	443.52	3,783.64	*	4,933.22	*
24	Lathnalla Diversion	1,505.00 22.01.07	2009	03/2015	*	130.94	3,072.27	*	3,858.43	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
25	Lilagar Diversion	3,620.24 14.08.08	08/2008	06/2011	*	771.31	3,962.12	*	*	*
26	Remodeling of Canal System of Kharang Reservoir	7,800.00 29.08.07	01/2008	06/2011	*	997.57	11,310.65 <sup>#</sup>	*	10,104.00	26.06.10
27	Mand Anicut Ambetikara	1,332.52 01.12.05	05/2006	03/2015	*	0.00	704.29	*	*	*
28	Remodeling and Lining of Maniyari Canal System	10,666.00 29.08.08	01/2009	06/2015	*	136.04	13,434.24 <sup>#</sup>	*	15,995.00	20.07.10
29	Lining work of canal of Maniyari tank D-3	1,064.08	*	*	*	104.06	104.06	*	*	*
30	Maniyari Barrage	1,921.00 13.07.07	03/2008	06/2011	*	39.63	4,859.60	*	4,375.31	15.04.11
31	Kenda Diversion	835.00 29.08.08	*	03/2012	*	283.25	1,395.22	*	2,073.06	*
32	Darri Diversion	1,524.00 26.11.09	11/2009	06/2010	*	82.14	1,848.93	*		*
33	Amamuda Diversion	3,155.00 13.11.09	11/2009	06/2014	*	62.87	3,456.60	*		*
34	Rehar Diversion	1,687.00 12.12.07	02/2009	03/2013	*	541.51	2,025.45		2,706.09	16.07.09
35	Kharun Diversion	2,217.00 08.08.09	08/2009	06/2014	*	669.44	2,477.86	*	*	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
36	Lilar Diversion	1,740.42	*	06/2011	*	0.00	11.23	*	*	*
37	Haldimunda Diversion	2,508.83	10/1976	06/2010	*	0.00	111.02	*	*	*
38	Belsunga Tank	3,061.76	01/1982	03/2009	*	0.00	9.61	*	*	*
39	Maini Anicut	1,237.18	01/2009	03/2011	*	825.77	1,713.91		2,750.61	*
40	Mahadevghat Anicut	1,175.44	*	*	*	17.55	622.70	*	1,276.50	*
41	Bhendra Tank	1,175.00	12/2003	06/2010	*	0.00	1,119.37 <sup>#</sup>	*	1,063.43	*
42	Mand Diversion	925.00	05/2008	06/2012	*	0.00	1,164.65	*	1,371.52	*
43	Loker Tank	3,043.23	*	03/2014	*	0.00	2,440.67 <sup>#</sup>	*	*	*
44	Bharari Tank	3,167.35	*	*	*	0.00	1,036.87	*	*	*
45	Sheori Narayan Barrage	11,644.64 08.10.09	2011-12 (29.07.11)	07/2013	*	24.25	13,240.12	*	16,242.75 24,391.00	18.03.16 *
46	Kelo Project Dam and Safety	9,850.00	07/2003	03/2013	*	5,179.73	22,752.28 <sup>#</sup>	*	59,891.00	25.07.09
47	Saradih Barrage	37,284.57	07/2012	07/2013	*	4,799.40	50,535.91	*	52,752.06	*
48	New Mahmara Anicut	1,674.55	*	*	*	0.00	1,245.71	*	*	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
49	Paraghat Feeder Diversion	2,773.97	*	06/2013	*	662.80	3,419.15	*	5,436.68	*
50	Samoda Phase-I	9,771.00	10/2002	06/2012	*	191.98	11,113.97	*	*	*
51	Rengabod (kund) Diversion	1,690.10	12/2011	06/2014	*	821.94	1,514.08	*	*	*
52	Raveli Tank	1,068.72	*	*	*	0.00	11.58	*	*	*
53	Amethi Anicut	1,080.00	12/2008	03/2012	*	0.00	27.55	*	*	*
54	Arpa Bhaisajhar Project	60,643.00	09/2013	*	*	24,913.83	73,890.89 <sup>#</sup>	*	1,14,190.00	19-07-16
55	Mudapar Anicut on Lilaghat river	1,900.00	*	03/2013	*	0.00	0.15	*	*	*
56	Kanchanpur Tank	1,209.12	*	06/2012	*	0.00	402.27	*	*	*
57	Sarab Kombo Diversion	2,300.50	*	*	*	0.00	27.85	*	*	*
58	Bagod Anicut	2,100.00	*	*	*	62.86	2,513.23	*	*	*
59	Sondur Project Dam Safety	1,405.00	*	*	*	145.06	1,514.06 <sup>#</sup>	*	1,411.31	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
60	Bangaon Diversion	1,000.00	*	*	*	0.00	552.92	*	*	*
61	Geranala Tank	1,481.05	*	*	*	0.00	129.29	*	*	*
62	Ratiza Anicut	1,013.71	10/2011	03/2016	*	15.54	1,023.64		1,208.28	*
63	Gobra Barrage	2,364.37	*	*	*	0.00	0.90	*	*	*
64	Bharari Diversion	3,998.17	*	06/2015	*	431.32	4,398.34 <sup>#</sup>	*	*	*
65	Rahatatour Anicut	1,695.58	02/2012	06/2015	*	0.00	1,668.11	*	*	*
66	Koni Sendri flood protection scheme	1,477.71	*	*	*	0.00	1,031.42	*	*	*
67	Siladehi Anicut of Hasdeo River	1,387.96	*	*	*	0.00	836.32	*	1,584.23	*
68	Dongra Pathra Devpur Anicut	3,806.73	2012	03/2014	*	0.00	3,807.51	*	4,997.50	*
69	Sahaspur Diversion	1,265.59	12/2012	*	*	470.09	1,957.82	*	*	*
70	Pathariya Barrage	3,586.20 12.03.12	*	*	*	63.21	4,341.70	*	*	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
71	Chhelanalla Diversion	1,058.21	*	06/2013	*	105.76	2,060.62	*	*	*
72	Khairadih Tank	1,060.05	*	03/2014	*	0.00	14.30	*	*	*
73	Mohra Anicut	1,079.77	*	*	*	1,401.77	3,589.32 <sup>#</sup>	*	*	*
74	Laripara Diversion	1,126.94	*	06/2015	*	161.84	1,974.89 <sup>#</sup>	*	1,962.27	*
75	Samoda Barrage	15,920.00	02/2012	02/2014	*	33.95	10,656.79 <sup>#</sup>	*	*	*
76	Kudri Anicut	9,778.47	2012	2016	*	46.79	8,818.41	*	*	*
77	Mohad Tank	2,282.27	*	*	*	0.00	2,191.11 <sup>#</sup>	*	*	*
78	Koilari Diversion	1,472.43	10/2009	06/2014	*	0.00	3.82	*	*	*
79	Sakalo Tank	1,917.81	*	03/2014	*	106.19	1,568.32	*	*	*
80	Gagar feeder	3,662.79	*	03/2014	*	1,513.12	3,426.09	*	*	*
81	Mayur Sagar (Bashna) Tank	1,049.75	*	*	*	0.00	11.33	*	*	*
82	Sapnai barrage Phase 1	4,974.37	*	03/2014	*	1,478.15	2,075.04	*	*	*
83	Mundra Anicut	1,319.77	*	*	*	0.00	408.32	*	*	*



**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
84	Chirimri Tank	1,377.81 30.03.13	2013	*	*	0.00	1,637.46	*	3,259.51	*
85	Anjani Tank	1,084.00	2013	*	*	719.58	2,365.54		2,216.00	*
86	Lain para Diversion	2,216.00	*	*	*	0.00	0.01	*	*	*
87	Bade Kareli flood protection	2,026.55	*	03/2013	*	0.00	0.10	*	*	*
88	Maragaon Anicut	2,500.00	*	*	*	6.56	2,703.83	*	2,663.53	*
89	Dumerpali Anicut	4,500.00	*	*	*	0.00	4,812.31	*	4,799.00	*
90	Mohalai Diversion	2,023.73	09/2011	02/2014	*	3.37	81.11	*	2,205.84	*
91	Kasahi Distributary Lining	2,483.11	*	*	*	138.71	3,094.16	*	*	*
92	Mohpar Tank	1,031.71	12/2005	06/2014	*	151.73	610.63	*	1,095.84	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
93	Hemp Right Bank Canal	1,571.00	*	06/2014	*	0.00	1,215.30 <sup>#</sup>	*	*	*
94	Jonk barrage	3,512.59	2012	*	*	0.00	1,232.55	*	*	*
95	Minimata Hasdeo Bango (E.R.M)	49,231.00	04/2012	*	*	5,447.85	30,605.83	*	*	*
96	Construction of remaining work of concrete structure and lining work of Lawan Branch Main Canal MRP)	9,000.00	*	*	*	381.86	6,643.20	*	7,235.44	2015-16
97	Rawaghat Project	5,596.00	*	06/2014	*	0.00	4.99	*	*	*
98	Sahanpur Diversion	1,546.84	03/2010	06/2015	*	4.96	1,723.13	*	*	*
99	Ghaghi Diversion	1,918.01	02/2013	06/2015	*	19.95	1,093.48	*	*	*
100	Sapna Diversion	1,204.42	02/2015	06/2015	*	510.49	973.62	*	*	*
101	Askala (Bulga) Diversion	1,097.52	01/2015	*	*	0.00	1,231.13	*	*	*
102	Udumkela Diversion	1,774.46	12/2015	*	*	744.26	1,907.10	*	*	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
103	Mohanpur Anicut	1,012.65	08/2013	*	*	40.82	745.03 <sup>#</sup>	*	*	*
104	Shyam Ghunghutta Tank	9,787.00	*	*	*	0.00	132.99	*	*	*
105	Karoli Diversion	1,314.70	10/2014	06/2015	*	85.80	1,359.45	*	*	*
106	Lining and strengthening work of Mahanadi canal of distributary No.05 and No.16(MRP)	1,141.42	*	*	*	0.00	270.71	*	*	*
107	Remodeling and Lining work of Mandhar Branch Canal km. 32 to 55 (MRP)	3,355.16	*	*	*	124.27	2,119.17	*	*	*
108	Remaining lining and Structural works between KM 49.20 to KM 99 of Mahanadi Main Canal MRP)	4,742.87	06/2016	06/2020	*	2,621.99	2,631.03	*	*	*

Note: MRP indicates Mahanadi River Project

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
109	Renovation, lining and Structural works of Mahanadi Main Canal Distributary branch No. 17 and their minor canal(MRP)	1,348.13	*	*	*	263.40	263.40	*	*	*
110	Renovation, Lining and Structural works of Mandhar Branch Canal, Distributary Branch No. 1,1A, 2A,3, 4and 6 and their minor canal(MRP)	1,383.71	07/2016	06/2018	*	863.49	872.61	*	*	*
111	Remodeling and lining works of Mahanadi Main Canal Distributary Branch No. 21,24,25 and their minor canals(MRP)	2,418.62	06/2016	06/2019	*	999.93	1,224.13	*	*	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
112	Remodelling of 22 Nos of canal structure of Baloda Bazar Branch Canal (MRP)	1,013.74	*	*	*	0.36	0.36	*	*	*
113	Lining and Remodelling works of Baloda Bazar Branch Canal(MRP)	7,887.65	12/2013	03/2018	*	1,988.06	8,492.77	*	*	*
114	Remodeling and Lining work of Mahanadi Main canal D-19(MRP)	1,155.00	*	*	*	0.00	246.26	*	*	*
115	Baihamuda Barrage	243.00	*	*	*	1,630.28	3,107.73	*	2,876.22	*
116	Megha Anicut	4,484.00 01.10.13	01/2014	12/2015	*	0.00	4,537.99 <sup>#</sup>	*	*	*
117	Renovation and Lining work of Distributary branch 19 of Mahanadi Main Canal (MRP)	1,154.97	*	*	*	104.17	461.06	*	*	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
118	Renovation work of Railway bridge No 64 at KM 83.35 of Mahanadi main canal (MRP)	2,633.75	*	*	*	9.77	259.53	*	*	*
119	Lining work of Distributary Canal No. 23 of Mahanadi Project (MRP)	2,851.10	*	*	*	113.10	1,580.52	*	*	*
120	Lining works of Distributary-12-16 of Mandhar Branch Canal (MRP)	1,532.08	*	*	*	15.79	1,189.82	*	*	*
121	Lining works of Distributary no. 10 of Mandhar Branch Canal (MRP)	1,227.53	*	*	*	55.71	1,154.72	*	*	*
122	Singbhal Tank	2,231.78	2008	2011	*	1,267.55	3,653.51		2,232.00	2008
123	Koma Tank	1,251.00	*	06/2015	*	0.00	60.49	*	2475.00	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
124	Ratakhand Diversion	1,500.00	*	03/2016	*	319.49	982.66	*	1,512.84	*
125	Bhejipadar Diversion	2,977.74	*	03/2016	*	1,013.00	1,127.04	*	*	*
126	Sakri Remodeling Works	2,746.76	*	06/2014	*	139.84	2,550.15	*	2,314.78	*
127	Bhond Anicut	1,011.84	*	06/2015	*	2.69	104.02	*	*	*
128	Pairy Dam Safety (Sikasar)	1,515.36	*	03/2016	*	121.44	768.22	*	*	*
129	Atem Diversion	1,262.54	*	*	*	755.40	784.31	*	*	*
130	Lengu Diversion	1,325.00	*	*	*	442.26	1,946.37		1,802.74	*
131	Bellnalla Tank	1,162.44	*	*	*	581.38	1,078.29	*	*	*
132	Binganga Tank	1,142.37	*	06/2015	*	0.00	120.97	*	*	*
133	Hudika bandh Tank	1,588.26 13.05.14	*	*	*	0.00	1,675.13	*	*	*
134	Chendra Tank	1,063.14	01/2006	03/2013	*	1,167.44	2,730.82		1,150.00	*
135	Dudhawa Dam	2,720.00	*	*	*	226.92	2,256.87	*	*	*
136	MurumsilyDam	1,110.80	*	*	*	42.87	540.09	*	*	*
137	Sondur work	6,357.40	*	*	*	425.65	1,965.90	*	*	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****( ₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
138	Lining and concrete structure works of Distributary No. 05 and 16 of Mahanadi Main Canal (MRP)	1,783.10	*	*	*	83.82	455.82	*	*	*
139	Sondur Project- Cement Concrete Lining work of Bhatapara Branch Canal and Distributary Canal	63,574.00	*	*	*	0.00	1,189.03	*	*	*
140	Kharkhara Mohan-dipat Lining	8,169.30	*	*	*	0.00	1.04	*	*	*
141	Balar Dam Project	2,491.61	*	*	*	276.86	3,037.72 <sup>#</sup>	*	2,597.23	*
142	Balamdehi Diversion	1,326.67	05/2007	06/2015	*	69.07	168.14	*	*	*
143	Parsadi Diversion	2,163.10	*	03/2015	*	0.00	0.50	*	*	*
144	Mudiyadiha Anicut	2,607.89	*	*	*	666.39	1,491.77	*	*	*



**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
145	Billanalla Tank	2,000.00	*	03/2016	*	52.03	1,347.36	*	2,441.39	*
146	Mongra left bank main canal lining work	6,029.05	*	*	*	1,369.35	5,368.25	*	4,600.68	*
147	Dhudhichua Tank	1,353.94	*	03/2015	*	0.00	352.85	*	*	*
148	Rakeli Diversion	1,163.26	*	*	*	465.07	1,244.63	*	*	*
149	Posri Tulsi Anicut	1,016.60	*	06/2014	*	0.00	527.49	*	*	*
150	Dudhawa Sarona canal Lining works	1,310.50 05.01.13	01/2014	*	*	173.04	5,247.87			*
151	Naharnar tank	1,188.69	03/2012	06/2016	*	77.48	913.37 <sup>#</sup>	*	*	*
152	Lining work and renovation of Distributary No. 01,06,7 of Lawan Branch (MRP)	5,332.28	*	*	*	2,224.69	4,342.89	*	*	*
153	Renovation, Lining and Structure work between KM 0 to 45 of Bhatapara branch canal (MRP)	4,614.87	*	*	*	697.35	948.22	*	*	*
154	Sondur Project- Construction of remaining works of Bhatapara canal	4,053.00	*	*	*	290.75	876.30	*	*	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
155	Sondur Project- Construction of concrete structure including Distributary system of KM 45 to 85 of Bhatapara branch canal-	4,180.33	*	*	*	283.93	1,898.33	*	*	*
156	Bakori tank	1,586.87	1980	12/2017	*	0.00	66.96	*	*	*
157	Singhor Diversion	1,193.68	05/2013	06/2016	*	0.00	79.36	*	*	*
158	Khapri tank Lining Works	1,223.55	*	*	*	0.00	1,019.78	*	*	*
159	Kumhari tank	1,373.65	*	*	*	424.48	493.14	*	*	*
160	Lower Jonk Barrage	9,183.14	04/2014	03/2016	*	2,192.92	5,071.53	*	*	*
161	Lining work between 101Km to 116 Km of Mahanadi main canal work of remaining construction of Head / cross regulatory works (MRP)	2,672.98	*	*	*	0.00	2,453.15	*	*	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
162	Hemp diversion half branch canal lining work	1,408.05	*	06/2017	*	294.71	566.98	*	*	*
163	Phonk diversion canal system lining work	2,000.73	*	06/2017	*	382.69	732.06	*	*	*
164	Remodeling and Lining work (0-36 km.) of Jonk Diversion	4,907.20	*	*	*	2,290.57	4,445.56	*	*	*
165	Remodeling and Lining work on 36 to 60 K.M. of main canal of Jonk Diversion	4,906.29	09/2016	06/2018	*	3,209.20	3,209.20	*	*	*
166	Aturbeda Reservoir (Ravghat project)	4,634.07	*	*	*	0.23	543.93	*	*	*
167	Remodelling and lining work including structure of 54 to 69 Km of lawan branch canal of Mahanadi project (MRP)	1,142.73	*	*	*	201.48	1,225.30	*	*	*

**APPENDIX-IX****COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- conclud.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
168	Thuva (kuba) Diversion	1,684.45	*	*	*	2.44	558.97	*	*	*
169	Canal Lining works of Hathmudi Diversion	1,657.79	*	03/2018	*	524.58	524.58	*	*	*
170	Head work, Main Canal, Branch canal of Pipariya Tank Repair and Lining Works	3,910.88	6/2016	06/2018	*	3,097.00	3,896.99	*	*	*
171	Cement Lining and concrete work at Distributary and Minor Canal of Kosarteda project	1,454.53	03/2015	03/2018	*	198.15	242.58	*	*	*
<b>TOTAL - WATER RESOURCES DEPARTMENT</b>		<b>6,90,450.28</b>				<b>98,860.92</b>	<b>5,78,601.22</b>			

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT

(₹ in lakh)

S.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BUILDINGS										
1	Construction of Building for Establishment of Government Medical College in Jagdalpur	6,817.84 05.09.2007	2007-08	2011-12	*	2,678.80	21,170.72 <sup>#</sup>	*	26,868.82	05.01.17
2	Construction of Medical College Building at Raigarh	8,343.00 17.07.2008	2008-09	2009-10	*	2,134.94	22,811.67	*	28,251.00	26.09.13
3	Construction of composite building at Bemetara	1,200.00 3.10.2012	2013-14	*	*	76.84	922.98	*	1,956.68	01.07.16
4	Construction of composite building in Ambikapur	1,200.00 22.01.2013	2012-13	*	*	457.35	647.28	*	*	*
5	Construction of composite office building at Balrampur	1,200.00 3.10.2012	*	*	*	549.59	1,778.26	*	*	*
6	Construction of composite District office building in Baloda Bazar	1,200.00 3.10.2012	2013-14	*	*	7.21	891.73 <sup>#</sup>	*	1,874.40	03.10.12
7	Construction of Audito- rium in Pandit Jawahar Lal Nehru Memorial Medical College	2,630.28 21.06.2013	2014-15	*	*	22.84	763.74	*	*	*

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BUILDINGS-contd.										
8	Construction of synthetic track at Science College Raipur	1,641.88 10.01.2014	2014-15	*	*	1,063.61	1,309.58	*	*	*
9	Construction of Composite building in Gariyaband	1,200.00 03.10.2012	2012-13	*	*	154.10	1,351.29	*	*	*
10	Construction of Auditorium building at Science College Campus	2,066.75 12.01.2015	2015-16	*	*	1,674.85	1,867.49	*	*	*
11	Infrastructure Develop- ment Scheme in Naxal affected region at Bijapur	1,641.99 30.09.2009	*	*	*	0.00	23.52	*	*	*
12	Construction of Building at Government Medical College, Jagdalpur	2,210.78 24.04.2012	2012-13	*	*	53.33\$	2,513.17#	*	17,339.63	18.03.13
13	Construction of State Sports Training Centre building at Bilaspur	3,988.71 20.03.2007	2006-07	2009-10	*	407.12\$	8,085.34	*	10,367.32 11,184.00	01.02.11 18.01.13
14	Construction of District Hospital building at Pandri, Raipur	1,424.00 26.10.2011	2011-12	*	*	43.66\$	1,206.56	*	*	*

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BUILDINGS-concltd.										
15	Establishment of transformer and Sub- station in Govt. College Building, Jagdalpur	73.05 16.07.2010	2010-11	*	*	32.03\$	1,459.10 <sup>#</sup>	*	1,747.62	11/2013
16	Construction of Second floor room for Advocates at High Court Bilaspur	16,965.00 06.11.2012	*	*	*	35.37\$	221.98	*	*	*
17	Construction of Staff Quarters in Government Engineering College	2,447.98 31.03.2012	2013-14	*	*	4.47\$	1,959.52	*	*	*
18	Construction of 82 Govt. Residential building in District Narayanpur	1,127.57 10.10.2010	2010-11	*	*	13.88\$	1,073.57 <sup>#</sup>	*	*	*
19	Construction of Audito- rium building at Govt. Medical College Raipur	1,993.37 17.03.2010	2010-11	*	*	741.46\$	1,565.53	*	*	*
20	Construction of Composite Office building in Kondagaon	1,200.00 03.10.2012	2012-13	*	*	239.91\$	1,841.82	*	1,860.00	27.12.17
21	Construction of Composite building in Dantewada	1,200.00 13-12-2012	2012-13	*	*	364.83	950.84	*	2,126.32	30-01-17
TOTAL - BUILDING		61,772.20				10,756.19	74,415.69			

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES										
22	Construction of five culversts on Sihawa- Mainpur- Khariyar road	1,303.25 9-02-2012	*	*	*	312.82	748.91	*	*	*
23	Construction of Railway over bridge on Howrah- Mumbai rail line at Tilda-Baloda Bazar road	2,581.12 2012-2013	2012-13	*	*	..	1,705.09	*	*	*
24	Construction of bridge on Pairy river at Gariyaband road	1,087.30 2010-11	*	*	*	69.55	1,211.77	*	1,687.30	*
25	Construction of Maha- nadi Bridge on Mara- gaon-Gariyaband road	1,061.80 2011-12	2012-13	*	*	106.05	857.00	*	*	*
26	Construction of Railway over bridge at Maroda	3,328.19 20.09.2012	2015-16	*	*	207.50	2,836.63	*	*	*
27	Construction of bridge on Mand river between Bangursuta and Maharajganj	1,096.52 15-12-2010	2011-12	*	*	0.59	458.18	*	*	*
28	Railway over Bridge in Howrah-Mumbai Rail line at Lalkhadan Crossing	2,011.00 12-06-2012	2012-13	*	*	34.31	1,760.92	*	*	*
29	Construction of Railway over Bridge at Champa Yard in Janjgir	5,405.00 18-03-2013	2013-14	*	*	102.03	2,240.13	*	*	*



## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
30	Construction of Khoksa Railway over Bridge in Janjgir Champa	2,926.29 25-07-2012	2012-13	*	*	103.90	1,923.12	*	*	*
31	Railway over Bridge in Goarela in Bilaspur Katni Rail Line	3,469.85 30-09-2013	2014-15	*	*	632.70	814.30	*	*	*
32	Construction of bridge across Hasdeo River on Korba-Geruwaghat-Darri road	1,540.17 29.08.2008	2009-10	2011-12	*	0.22	795.76	*	*	*
33	F/s work in detailed Engineering road over bridge Champa in km196/6 on NH 200 Near Champa Railway Station	1,059.00 16.09.05	2005-06	2005-06	*	0.00	1.62	*	*	*
34	Construction of bridge on Mand River of Punchjhar-Devri road	1,042.80 30.09.10	2010-11	*	*	0.04	486.12 <sup>#</sup>	*	*	*

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
35	Construction of high level bridge on Indrawati river of Nagarnar-Bhejapadar-Borgaon Road	1,071.88 25.02.2015	2015-16	*	*	341.37	795.84	*	*	*
36	Construction of Railway over Bridge on Titlagarh rail line at Shankar Nagar,Raipur	6,130.71 2012-13	2014-15	*	*	466.18	5,912.01	*	*	*
37	Construction of Bridge on Mand river on Radhapur-Ghugwa Road Janjgir Champa	1,319.48 24.08.2013	2013-14	*	*	299.07	546.76	*	*	*
38	Construction of Railway over Bridge at Nehru Nagar Bhilai	2,993.21 03.10.2013	2013-14	2015-16	*	593.49	1,847.71	*	*	*
39	Construction of bridge on Mahanadi river of Shahawada-Tarasgaon Road of Kanker, 5/6 km	2,269.73 16.04.2015	2015-16	*	*	630.50	1,681.73	*	*	*
40	Construction of bridge on Shabri river of Nagar Panchayat Konta to Odisha approach road of Sukma,Length 1/8 km	1,556.67 30.08.2013	2013-14	*	*	196.79	618.47	*	*	*

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
41	Constrution of bridge on Sukha river of Hathkhoj-Chingroud road of Rajim,	1,014.72 07.02.2013	2013-14	*	*	741.48	1,472.06	*	*	*
42	Construction of fly over bridge on canal road near Kashiram Nagar,	4,633.00 10.02.2015	2015-16	*	*	1,624.70	4,433.13	*	*	*
43	Construction of bridge on Pithoura-Bagbahara-Komakhan-Chura-Gariyaband road	1,815.00 10.02.2015	2015-16	*	*	93.10	1,687.69	*	*	*
44	Construction of over bridge and Underbridge on Gogaon-Gudhiyari road	3,540.00 10.02.2015	2015-16	*	*	216.42	425.75	*	*	*
45	Construction of Railway under bridge on level crossing no.424-B Gudhiyari-Gondwara road,	1,018.00 10.02.2015	2015-16	*	*	549.17	1,648.06	*	2,085.00	*

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
46	Construction of Railway under bridge at Sirsa Gate	1,950.89 29.04.2014	2014-15	*	*	..	830.06	*	*	*
47	Construction of Railway under bridge at Nehru Nagar Bhilai.	1,164.47 04.07.2012	2012-13	*	*	130.73	262.19	*	*	*
48	Construction of bridge on Karra Nalla of Rajnandgaon-Kawardha- Pondi road, Length 85/10	1,370.00 10.02.2015	2015-16	*	*	118.91	356.80	*	*	*
49	Construction of bridge on Kumahalori Nalla of Rajnandgaon-Arjunda-Gunderdehi road	2,417.00 10.02.2015	2015-16	*	*	158.04	511.75	*	*	*
50	Construction of bridge on Karuha Nalla of Durg-Dhamdha-Bemeta-tara road, Length71/2	1,440.00 10.02.2015	2015-16	*	*	192.13	596.77	*	*	*

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
51	Construction of Bridge on Shivnath River of Bhuigaon Paisar Road km 2/2 Near Paisarghat	1,518.39 30.03.16	*	*	*	53.95	277.39	*	*	*
52	Construction of Bridge over Shivnath River at Anjora Changori Albaras Vinaykpur Road	1,504.41 29.03.16	*	*	*	27.53	837.07	*	*	*
53	Construction of High Level Bridge over Shivnath River of Rewe to Khamhariya road	1,609.91 30.03.16	*	*	*	56.29	829.36	*	*	*
54	Construction of Bridge on Shabri River from Konta Ganjenar to Kodripal Ghat	1,095.45 29.03.16	*	*	*	147.19	147.19	*	*	*
55	Construction of Bridge of Kanker Dudhawa Road on 19/2,15/2,25/4 km of Nala Dist Kanker	1,937.52 29.03.16	*	*	*	931.73	931.73	*	*	*
56	Construction of Bridge on Shivnath River from Rahatator to Naya Para Road Dist Bilaspur	2,132.40 18.07.16	*	*	*	386.21	386.21	*	*	*

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- concld.										
57	Construction of Railway under bridge between Ram Nagar to Samta Colony in Raipur	351.62 04-08-2008	2008-09	*	*	29.74\$	1,605.47	*	1,069.77	07.05.11
58	Construction of bridge on Sondur River at Saraibhadar- Jadjada Gariyaband road	1,157.15 28.01.2012	2012-13	*	*	33.60\$	1,024.91	*	*	*
59	Construction of Railway under bridge at Mamta Nagar-Rajnandgaon	898.59 18.05.2012	2014-15	*	*	0.69\$	1,216.25	*	1,399.69	20.02.12
60	Construction of bridge on Shivrath/Raveli Bharregaon	1,107.18 31.12.2011	2011-12	11-4-2013	*	56.62\$	1,085.45	*	*	*
61	Construction of Under bridge on NH-6 –Kota road,Length – 2/2-4	1,403.31 31.12.14	2014-15	*	*	28.64\$	1,287.00	*	*	*
62	Construction of bridge on Sheonath river on Pangri Chowk	1,491.22 31.03.2015	2015-16	*	*	293.92\$	1,415.91	*	*	*
Total - BRIDGES		79,824.95				9,967.90	50,510.27			

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS										
63	Construction of Keskal - Banskot -Makadi- Amravati road	4,999.39 10-05-2010	2010-11	*	*	26.81	3,403.41	*	*	*
64	Construction of Rajnand- gaon Bypass road	5,492.90 31.08.2010	2011-12	*	*	87.81	6,821.64	*	*	*
65	Upgradation and renovation of Darima <i>Hawaiipatti</i> at Ambikapur	1,265.87 22.12.10	2010-11	*	*	439.19	1,359.06 <sup>#</sup>	*	*	*
66	Construction of Six lane road from N.H. 6 to Airport road in Raipur	3,430.94 *	*	*	*	0.00	3,581.58	*	*	*
67	Construction of Khapari- Bija-Kargi road in Takhatpur	2,043.46 29.09.2012	2012-13	*	*	0.00	2,117.47	*	*	*
68	Upgradation of Bilaspur –Beltara-Jayramnagar road	2,129.65 22.08.2013	2014-15	*	*	0.00	1,935.17	*	*	*
69	Construction of Balod to Padkibhat Bypass road in Balod District	1,068.10 27.06.2012	2012-13	*	*	417.11	1,938.20	*	*	*

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
70	Construction of Dhamdha-Rohanda-Joratarai-Antariya-Khairagarh road	6,699.00 30-08-2012	*	*	*	814.57	5,238.85	*	*	*
71	Construction of Chandkhuri-Maró-Sambalpur-Nawagarh-Chirha-Umariya road	8,964.00 14-09-2012	*	*	*	2,305.22	5,107.52	*	*	*
72	Construction of Ratanpur –Kota-Lormi-Pandariya-Mungeli road	17,560.00 *	*	*	*	2,242.07	7,056.76	*	*	*
73	Construction of Jayramnagar-Masturi- Malhar-Jodhara -Lavan road	11,940.00 *	*	*	*	1,244.07	9,801.58	*	11,205.00	*
74	Construction of Nandghat- Bhatapara-Baloda Bazar-Kasdol-Gidhori road	22,300.00 17-08-2012	*	*	*	5,733.42	20,679.27	*	*	*
75	Construction of Shivrinarayan-Birra-Champa road	10,409.00 06-10-2012	*	*	*	1,828.92	9,178.74	*	*	*



## APPENDIX – IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
76	Construction of Raipur – Urla-Patharihdih-Berla-Kotwa road	8,853.00 14-09-12	*	*	*	3,342.88	5,100.82	*	*	*
77	Construction of Khairagarh-Dongargarh-Tumdibod road	10,917.00 14-09-12	*	*	*	437.76	7,177.68	*	*	*
78	Construction of Simga-Tilda-Kharora-Arang-Nayapara-Kurud road	23,194.00 16-08-12	2013-14	*	*	8,464.82	19,324.00	*	*	*
79	Construction of Balod-Dhamtari road	5,991.00 24-08-12	*	*	*	2,860.35	3,634.42	*	*	*
80	Construction of Raipur-Baloda Bazar road	17,523.00 24-08-12	*	*	*	4,065.19	15,222.30	*	*	*
81	Construction of Rajnandgaon road	17,521.00 20-09-12	*	*	*	1,407.32	16,005.28 <sup>#</sup>	*	*	*
82	Construction of Chilfi-Rengakhar-Salvehara road	10,240.00 27-09-12	*	*	*	0.00	2,050.68 <sup>#</sup>	*	*	*
83	Construction of Anda-Phunda road 33.00 km	6,773.00 24-08-12	*	*	*	764.11	5,050.95	*	*	*
84	Construction of Ring road at Premnagar in Surajpur	4,356.88 20.09.12	12-06-13	*	*	17.85	3,874.56 <sup>#</sup>	*	6,251.85	08.09.16

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
85	Widening and asphalting of Jashpur-Sanna road	1,765.76 24-08-2011	*	*	*	0.00	1,630.32 <sup>#</sup>	*	*	*
86	Construction of Helipad at Balrampur	1,362.32 24-09-2010	*	*	*	45.96	1,211.08	*	*	*
87	Widening and Strengthening of Sihawa-Sitanadi-Borai road including pul pooliya in Dhamtari	3,954.07 25-09-2012	2014-15	*	*	674.15	1,614.83	*	*	*
88	Construction of Gariyaband -Bardula road	3,611.00 04.02.2006	2007-08	2008-09	*	0.00	1,613.00	*	*	*
89	Widening and Upgradation of Tilda-Bhagora-Jamgaon road 14.50 km	1,576.28 22.09.2008	2007-08	2009-10	*	0.00	168.26	*	*	*
90	Construction of First class Bituminous Lemru to Badgaon road	1,026.22 26.05.2005	2005-06	2008-09	*	0.00	82.65	*	*	*
91	Construction of Nelasnar-Kodoli-Gangaloor road.	1,374.00 16.11.2005	2006-07	2015-16	*	0.00	319.85	*	*	*
92	Construction of Badebodi-Pinkonda Cherpai road, 40.00 km	1,093.00 16.11.2005	2007-08	2018-19	*	0.00	84.51	*	Work closed due to naxal affect	

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>ROAD WORKS- contd.</b>									
93	Construction of Basaguda -Pamed roda 4.00 Km	1,593.28 21-12-2006	*	2020-21	*	0.00	16.88		Naxal affect
94	Improvement of NH-200 in two lane from Pendri by pass road to Railway crossing	4,347.00 9-2-2008	2009-10	2010-11	*	0.00	42.05	*	7,418.00 Closed and transferred to National Highway Division
95	Construction of Pendridih to Darrighat road Phase-II 20.42 Km	3,256.00 24-04-2008	2008-09	2010-11	*	0.00	195.94	*	* Closed and transferred to National Highway Division
96	Construction of Mungeli Bypass Road	3,850.75 10-01-2011	2010-11	*	*	94.89	4,409.13	*	* Closed
97	Upgradation work of Amarpur- Chirimiri road of Manendragarh	2,187.70 2013-14	2013-14	*	*	9.11	766.09	*	* Closed
98	Widening and upgradation of Uperwara-Cheriya-Kuru road 10 Km in Raipur	1,686.95 20-09-2012	2012-13	*	*	185.11	337.13	*	* Work closed due to NRDA

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
99	Construction of four lane road from Nayapara Chowk to Rajim Chowk in Gariyaband	1,153.53 17-09-2013	*	*	*	0.00	205.67	*	Work closed and transferred to National Highway Division	
100	Construction of Farsegarh-Sendra road 38.00 km	13,401.83 21.12.2006	2007-08	2020-21	*	0.00	59.55	*	*	*
101	Construction of Lemru-Nakiya-Vimlata-Syang road No.1 Grade asphaltting and pool pooliya	1,062.13 26.05.2005	2005-06	*	*	0.00	12.56	*	*	*
102	Widening and Strengthening of Sakarra Chowk – Katari road, Chikhlaraunda to Malni road Dist. Champa-Janjgir	1,084.00	*	*	*	250.84	959.88	*	2,726.38	05.10.15
103	Upgradation work and widening of 6 lane road Tatibandh –Khamtarai length 8.40 km	9,228.38 15.10.2014	2014-15	*	*	995.60	10,467.63 <sup>#</sup>	*	*	*

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
104	Strengthening and Widening of Kansabel – Saraipani road	2,428.00 14.03.2012	18.10.12	04/2014	*	231.95	261.58	*	*	*
105	Construction of Bodla Tarregaon- Daldali road	10,040.00	2012-13	*	*	672.68	3,832.94	*	*	*
106	Widening and Strengthening of Mahobabazar-Kota-Gudhiyari fourlane road including street light and road divider	1,298.95 28.05.2015	2015-16	*	*	332.71	937.07	*	*	*
107	Widening and Upgrading of Amapara-Gudhiyari road including land compensation Length 2.00 km	3,296.64 03.09.2015	2015-16	*	*	473.80	563.24	*	*	*
108	Construction of Tatibandh -Hirapur fourlane road, Dist. Raipur	3,746.54 02.01.2016	2016-17	*	*	0.03	139.98	*	*	*
109	Construction of Bhakhara-Supela-Silghat road in Kurud Dist.Dhamtari	1,062.92 02.08.2013	2013-14	*	*	200.12	365.30	*	*	*

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>ROAD WORKS- contd.</b>									
110	Widening and Strengthening of Anjora-Birejhar-Chungori road, length 10.00 km	1,848.85 29.07.2015	2015-16	*	*	0.00	58.81	*	* *
111	Construction of Bijli Tiraha Bhatapara-Patpar Naka road,	1,228.28 01.05.2015	2015-16	*	*	200.76	1,331.29	*	* *
112	Upgradation of Malpurika-Murmunda to Khodamara-Nakatti-Daniya road, Length 15.00 km	3,443.19 26.09.2014	2014-15	*	*	..	2,479.85	*	* *
113	Widening and Upgrading of Borsi-Dhanora-Utai road, Length 10.40 km	1,544.33 29.07.2015	2015-16	*	*	..	28.10	*	* *
114	Construction of Bijapur bypass road.	4,766.50 04.03.2014	2014-15	*	*	..	599.25	*	* *
115	Construction of Katghora bypass road, Dist. Korba Length 15.00 km	3,306.00 23.05.2014	2014-15	*	*	1,135.40	2,558.86	*	* *
116	Construction of Basantpur-Paparsada-Ghoghari road, Dist.Janjgir Champa	4,968.30 27.09.2013	2013-14	*	*	660.24	4,981.70	*	* *

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT-contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
117	Widening and Strengthening of Gaurella-Karangra Road	3,436.00 10.02.2015	2015-16	*	*	1,269.65	2,633.47	*	*	*
118	Widening and Strengthening of Chanti-Janakpur road, Length 8.00 km, Dist.Koriya	4,400.00 *	2015-16	*	*	901.40	1,786.61	*	4,026.20	29.09.15
119	Construction of Lejwar - Taralim-Berla road,	1,046.30 03.03.2015	2014-15	*	*	18.31	744.36	*	*	*
120	Conatruction of Bhaisa-Bhanda-Telasi-Sirpur road,Dist. Baloda Bazar Length 19.00 km	3,739.68 19.02.2015	2014-15	*	*	1,324.75	2,241.81	*	*	*
121	Construction of Beltukri-Putpura-Bundeli-Gidhwa road	1,492.97 09.03.2015	2015-16	*	*	..	443.80	*	*	*
122	Construction of Gudhiyari-Gondwara fourlane road, Raipur	4,582.42 02.01.2016	2015-16	*	*	1,512.47	2,582.75	*	*	*
123	Construction of Kathakoni-Mudhpar road Length 15.00 km	2,306.42 11.02.2014	2014-15	*	*	551.92	2,081.64	*	*	*
124	Strengtheing of Birejhar Sirri Maurrikala Road Dist Dhamtari	3,874.87 09.05.16	*	*	*	2,006.24	2,021.05	*	*	*

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>ROAD WORKS- contd.</b>									
125	Construction of 4-lane Road (Basantpur-Farhad Chowk) Length 4 km Rajnandgaon	1,584.39 04.03.16	*	*	*	533.33	940.30	*	* *
126	Construction of Road from Balod to Taraud Dehan Road (Balod By pass) Length 10.80 km	4,007.29 08.02.16	*	*	*	75.27	77.51	*	* *
127	Construction of Road of Village- Nagarda to Baradwar Road length 11 km Janjgir Champa	2,453.00 24.09.16	*	*	*	703.73	703.73	*	* *
128	Strengthening of Bhilai-3 to Motipur Road 1 km 15/6(100m) Length 14.50 km	3,270.02 31.08.16	*	*	*	1,932.85	2,280.04	*	* *
129	Upgradation of Seepat Beltara Road Length 10 km Bilaspur	2,151.39 30.03.16	*	*	*	978.73	1,473.84	*	* *
130	Construction of Four Lane of Ramnagar-Kota Road Dist Raipur	2,958.11 29.03.16	*	*	*	832.08	1,210.57	*	* *



## APPENDIX – IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS-contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>ROAD WORKS- contd.</b>									
131	Widening and Strengthening of Kaldabari Ghumka Patewa Road Length 14.80 km Dongargarh	3,363.33 27.11.15	2016-17	*	*	1,556.07	2,290.09	*	* *
132	Upgradation of Saja Somaikala Chilfi Bendarchi Ranbirpur Road 18 km	2,409.28 30.03.16	*	*	*	250.10	938.89	*	* *
133	Construction of By Pass Road of Khairagarh Length 4.65 km (S.H.No 5 37/2 km Sonesarar to S.H. No 5 km 42/4 Sarswati Shishu Mandir School )	3,116.10 03.09.14	*	*	*	944.75	944.75	*	* *
134	Construction of Road from Banjaridand and Chirmiri Road with Bridge length 16 km Baikunthpur	2,576.99 31.03.16	*	*	*	202.67	202.67	*	* *

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>ROAD WORKS- contd.</b>									
135	Upgradation of Sakti to Basanipat Road Length 5 km Dist Janjgir Champa	1,058.95 21.07.16	*	*	*	389.29	530.92	*	* *
136	Upgradation of Dhaneli Girod Tekari Baroda Road Length 11 km Dist Raipur	2,071.14 26.03.16	2016-17	*	*	1,037.74	1,472.88	*	* *
137	Widening and Upgradation of Sondh Rewe Dewarbija Road Length 9 km Dist Bemetara	4,315.25 14.06.16	*	*	*	308.36	1,012.39	*	* *
138	Construction of Road of Pendra By Pass Road Length 14 km Dist Bilaspur	5,425.53 30.03.16	*	*	*	129.76	129.76	*	* *
139	Construction of Darri to Geruwaghat Road at Katghora Length 4.50 km	1,899.49 06.04.16	*	*	*	273.93	278.21	*	* *
140	Widening of Sihanwa Keregaon Gatasilli Birgudi Road Length 24.80 km	4,901.95 31.03.16	*	*	*	716.81	716.81	*	* *

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

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## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>ROAD WORKS- contd.</b>									
141	Construction of Road from P.V. 102 to Panavar Length 7 km Dist Kanker	1,442.97 26.05.16	*	*	*	30.74	30.74	*	* *
142	Construction of Nangur Netanar Koleng Road Length 25.50 km Dist Bastar	4,321.64 25.05.16	*	*	*	691.84	1,176.21	*	* *
143	Upgradation of Pusaripara Kumharras Pahunch Road Length 4.60 km Dist.Sukma	1,017.51 30.03.16	*	*	*	459.73	804.80	*	* *
144	Widening and Upgradation of Darima,Baredmali,Lakh-anpur Road Length 10 km Dist Sarguja	1,931.73 25.08.15	*	*	*	495.41	1,173.57	*	* *
145	Construction of Road from Jarahadand to Mundardand(Bakoi) of Dist Sarguja Length 13 km 3539)	2,736.76 10.05.16	*	*	*	491.77	491.77		

## APPENDIX - IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision
1	2	3	4	5	6	7	8	9	10
<b>ROAD WORKS- contd.</b>									
146	Upgradation of Road from Sitanadi to Odisha Border Length 5 km Dist Dhamtari	1,074.46 04.03.16	*	*	*	200.04	443.62	*	* *
147	Strengthening and Widening of Chura Fingeshwar Road Length 28 km Dist Gariaband	4,971.87 30.03.16	*	*	*	383.36	383.36	*	* *
148	Construction of Shivarinarayan by Pass Road Length 8 km Dist Janjgir Champa	2,615.33 03.02.16	*	*	*	727.38	838.02	*	* *
149	Strengthening and Upgradation of Auraikala Uslapur Jarwe Road Length 6.50 km Dist Janjgir Champa	1,687.15 05.10.15	*	*	*	378.21	755.98	*	* *
150	Widening and Upgradation of Navagaon Godhi Bhansoj road Length 8.40 km Arang	1,720.47 10.11.15	*	*	*	375.56	1,289.34	*	* *

## APPENDIX – IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

## PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commen- cement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
151	Widening and Streng- thening of Basantpur – Kariam road of Marwahi	2,138.22 9.11.2011	2010-11	*	*	10.57\$	2,152.54	*	*	*
152	Widening and asphaltting work of Kotadol-Janakpur road	3,249.59 13.09.2010	2010-11	*	*	33.10\$	3,503.21	*	*	*
153	Construction of road on canal at Raipur	1,869.15 27.01.2011	2011-12	*	*	152.90\$	2,961.18 <sup>#</sup>	*	5,989.54	13.6.12
154	Widening and upgra- dation of Kondagaon- Farasgaon-Randhawa- Makdi-Erla road	3,284.98 09.11.2011	2011-12	*	*	20.12\$	4,017.12	*	*	*
155	Construction of Chaple- Banspalli-Soinka road at Raigarh	1,173.00 04-08-2012	*	*	*	18.68\$	858.33	*	*	*
156	Construction of six lane road from Vidhansabha road to Tekari-Dhaneli road	6,860.11 10-06-2013	2012-13	*	*	54.62\$	3,820.18	*	*	*
157	Upgradation of Saddu- Urkura road of Dharsinwa	2,313.59 21-06-2012	2012-13	*	*	69.08\$	1,348.77 <sup>#</sup>	*	*	*
158	Construction of Baloda Bazar Bypass road	3,852.10 25-09-2012	2014-15	*	*	35.42\$	3,977.66	*	*	*

## APPENDIX – IX

## COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- conclud.

## PUBLIC WORK DEPARTMENT - conclud.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.18	Expendi- ture during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost,if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- conclud.										
159	Construction of Baikunthpur -Pacharapori road, length 48.60 km of Koriya District,	4,924.63 2013-14	2013-14	*	*	5.24\$	4,579.70	*	*	*
160	Upgradation of Korbi-Jalke road, Dist. Korba	1,082.80 26.09.2013	2013-14	*	*	52.84\$	686.47	*	*	*
161	Construction of Syahi – Sanwal road of Ramanunjganj	3,409.76 03.10.2013	2013-14	2015-16	*	304.20\$	4,415.02	*	*	*
162	Widening and Tarring of Motipur-Patan road of Dist.Durg 17.00 km	3,251.25 30.09.2013	2013-14	*	*	3.20\$	2,676.64	*	*	*
163	Construction of Cement Concrete road around Raipur city ,Dist. Raipur	3,444.82 18.03.2013	2013-14	*	*	83.99\$	2,007.79	*	*	*
164	Widening and Strengthening of Bhakhara City road of Kurud,Length 40/6 to 43/6	1,184.34 01.09.2015	2015-16	*	*	132.54\$	1,039.13	*	*	*
165	Construction of road from Chendra Chowki to Karauti Darra Ghat, Surguja	1,012.92 25.08.2015	2015-16	*	*	15.59\$	502.60	*	*	*
TOTAL - ROAD WORKS		4,44,275.91				20,162.23	67,822.55			

**APPENDIX-X - MAINTENANCE EXPENDITURE<sup>1</sup> WITH SEGREGATION OF SALARY AND NON-SALARY PORTION****( ₹ in lakh)**

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
01	General Administration	2012	03	800		3609	State Fund Expenditure	0.00	3.99	3.99
		2015		101		6262		0.00	3.86	3.86
		2051		102		3689		0.00	3.88	3.88
		2052		090		4327		0.00	29.20	29.20
		2052		091		458		0.00	51.43	51.43
		2055		101		4544		0.00	7.59	7.59
		2055		101		5461		0.00	7.03	7.03
		2059	80	001		3541		0.00	0.84	0.84
		2062		104		5405		0.00	1.02	1.02
		2070		003		5435		0.00	9.23	9.23
		2070		105		6205		0.00	0.32	0.32
		Total- Grant 01								0.00
02	Other Expenditure pertaining to General Administration Department	2052		092		6705	State Fund Expenditure	0.00	3.60	3.60
Total- Grant 02								0.00	3.60	3.60
03	Police	2055		001		3680	State Fund Expenditure	0.00	22.05	22.05
		2055		001		7012		0.00	0.82	0.82
		2055		003		195		0.00	33.37	33.37
		2055		101		279		0.00	2.25	2.25
		2055		104		4492		0.00	488.97	488.97
		2055		108		5067		0.00	16.11	16.11
		2055		109		4491		0.00	1,026.11	1,026.11
		2055		111		2531		0.00	5.98	5.98
		2055		114		4155		0.00	14.49	14.49
		2070		107		2710		0.00	37.25	37.25
Total- Grant 03								0.00	1,647.40	1,647.40

<sup>1</sup> Provision for maintenance work has been made in the State Budget under Object head 24 - Maintenance work.

## APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

( ₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
04	Other Expenditure pertaining to Home Department	2070		108		7714	State Fund Expenditure	0.00	1.37	1.37
		2070		108		7716		0.00	55.50	55.50
		2070		108		7717		0.00	0.49	0.49
		2235	60	200		3700		0.00	0.80	0.80
		2235	60	200		9262		0.00	2.71	2.71
Total- Grant 04								0.00	60.87	60.87
05	Jail	2056		001		2272	State Fund Expenditure	0.00	2.18	2.18
		2056		101		938		0.00	10.53	10.53
Total- Grant 05								0.00	12.71	12.71
06	Expenditure Pertaining to Finance Department	2052		091	1201	6725	State Fund Expenditure	0.00	1.00	1.00
		2052		091		4295	State Fund Expenditure	0.00	5.92	5.92
		2052		091		4296		0.00	0.76	0.76
		2054		003		3843		0.00	0.01	0.01
		2054		095		2274		0.00	20.11	20.11
		2054		095		4307		0.00	2.81	2.81
		2054		095		8904		0.00	0.55	0.55
		2054		097		1026		0.00	5.96	5.96
		2054		098		4361		0.00	8.07	8.07
Total- Grant 06								0.00	45.19	45.19
07	Expenditure Pertaining to Commercial Tax Department	2030	01	001		6003	State Fund Expenditure	0.00	1.53	1.53
		2030	03	001		1480		0.00	3.56	3.56
		2039		001		122		0.00	7.47	7.47
		2039		001		1470		0.00	23.87	23.87
		2040		001		3569		0.00	5.08	5.08
		2040		101		1509		0.00	10.06	10.06
		2040		001		6810		0.00	0.89	0.89
Total- Grant 07								0.00	52.46	52.46



## APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
08	Land Revenue and District Adminis- ration	2029		103	0701	2727	Centrally Sponsored Scheme	0.00	0.10	0.10
		2029		103		1472	State Fund Expenditure	0.00	2.17	2.17
		2029		001		456		0.00	4.12	4.12
		2052		099		3657		0.00	3.99	3.99
		2053		093		1510		0.00	63.59	63.59
		2053		101		452		0.00	8.47	8.47
		2053		800		7769		0.00	0.04	0.04
Total- Grant 08								0.00	82.48	82.48
09	Expenditure pertai- ning to Revenue Department	2058		102		2820	State Fund Expenditure	0.00	3.57	3.57
		2058		102		5659		0.00	1.95	1.95
Total- Grant 09								0.00	5.52	5.52
10	Forest	2406	02	110	0801	5502	Central Scheme	0.00	25.51	25.51
		2406	01	001	0101	2723	State Fund Expenditure	0.00	5.10	5.10
		2406	01	001		3555		0.00	20.93	20.93
		2406	01	003		4462		0.00	2.14	2.14
		2406	01	003	0101	1859		0.00	3.78	3.78
		2406	01	070		4349		0.00	886.94	886.94
		2406	01	070		6218		0.00	982.92	982.92
		2406	01	101		2786		0.00	5.81	5.81
		2406	01	101		3836		0.00	17.90	17.90
		2406	01	101		3877		0.00	94.15	94.15

## APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

( ₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
10	Forest	2406	01	101		812	State Fund Expenditure	0.00	5.24	5.24
		2406	01	101		813		0.00	4.02	4.02
		2406	01	102		4475		0.00	6.19	6.19
		2406	01	203		535		0.00	1,061.83	1,061.83
		2406	01	204		2901		0.00	110.93	110.93
		2406	02	110		2899		0.00	6.86	6.86
		2406	02	110		2900		0.00	9.87	9.87
		2406	02	110		8644		0.00	3.52	3.52
		2406	02	111	0101	6540		0.00	0.24	0.24
		2406	02	110		6885		0.00	2.77	2.77
		2406	02	800		4349		0.00	104.52	104.52
		2406	02	800		6218		0.00	133.38	133.38
		Total- Grant 10								0.00
11	Expenditure Pertaining to Commerce and Industry	2851		200		1464	State Fund Expenditure	0.00	5.62	5.62
		3475		200		255		0.00	1.54	1.54
Total- Grant 11								0.00	7.16	7.16
12	Expenditure pertaining to Energy Department	2045		103		4281	State Fund Expenditure	0.00	4.35	4.35
Total- Grant 12								0.00	4.35	4.35
13	Agriculture	2401		001		119	State Fund Expenditure	0.00	18.64	18.64
		2401		001		124		0.00	2.99	2.99
		2401		001		4288		0.00	6.08	6.08
		2401		001		6931		0.00	0.57	0.57
		2401		103		898		0.00	17.28	17.28
		2401		107		2680		0.00	0.18	0.18

**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.**

( ₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
13	Agriculture	2401		108		3911	State Fund Expenditure	0.00	0.13	0.13
		2401		109		867		0.00	1.73	1.73
		2401		113		6929		0.00	32.34	32.34
		2401		113		7017		0.00	33.85	33.85
		2401		113		8675		0.00	0.76	0.76
		2401		119		2013		0.00	57.45	57.45
		2401		119		6788		0.00	0.93	0.93
		2401		119		7868		0.00	4.89	4.89
		2401		119		9188		0.00	144.93	144.93
		2402		102		3143		0.00	4.43	4.43
Total- Grant 13								0.00	327.18	327.18
14	Expenditure pertaining to Animal Husbandry	2403		101	0701	3786	Centrally Sponsored Scheme	0.00	1.05	1.05
		2403		103	0701	3578		0.00	3.66	3.66
		2403		109	0701	5557		0.00	0.30	0.30
		2403		113	0701	1971		0.00	0.27	0.27
		2403		800	0801	8703	Centrally Sponsored Scheme	0.00	2.81	2.81
		2403		001		1468	State Fund Expenditure	0.00	5.39	5.39
		2403		001		4297		0.00	3.11	3.11
		2403		101		2549		0.00	10.64	10.64
		2403		102		1108		0.00	3.84	3.84
		2403		102		2567		0.00	106.38	106.38
		2403		105	0101	6784		0.00	0.25	0.25
		2403		113		3784		0.00	4.37	4.37
Total- Grant 14								0.00	142.07	142.07

## APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
16	Fisheries	2405		001		2280	State Fund Expenditure	0.00	7.26	7.26
		2405		101	0101	1451		0.00	2.00	2.00
		2405		101	0101	3308		0.00	7.00	7.00
		2405		101		162		0.00	12.62	12.62
		2405		109	0101	4217		0.00	0.30	0.30
		2415	05	004		4167		0.00	0.14	0.14
Total- Grant 16								0.00	29.32	29.32
17	Co-operation	2425		001		123	State Fund Expenditure	0.00	10.61	10.61
		2425		001		2282		0.00	3.63	3.63
		2425		001		8932		0.00	0.20	0.20
		2425		800		7606		0.00	0.77	0.77
Total- Grant 17								0.00	15.21	15.21
18	Labour	2230	01	001		4268	State Fund Expenditure	0.00	1.29	1.29
		2230	01	101		4271		0.00	0.92	0.92
		2230	01	101		712		0.00	0.45	0.45
		2230	01	102		5810		0.00	0.76	0.76
		2230	01	102	0101	5648		0.00	1.99	1.99
Total- Grant 18								0.00	5.41	5.41
19	Public Health and Family Welfare	2210	01	001		2283	State Fund Expenditure	0.00	13.95	13.95
		2210	01	110	0101	748		0.00	7.06	7.06
		2210	01	110	0101	7327		0.00	1.96	1.96
		2210	01	196	0101	1473		0.00	344.08	344.08
		2210	03	197	0101	5998		0.00	291.60	291.60
		2210	03	197	0101	748		0.00	6.40	6.40
		2210	03	198	0101	2777		0.00	115.65	115.65
		2210	03	198		2777		0.00	3.22	3.22
		2210	06	003	0101	6811		0.00	1.75	1.75

**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.****(₹ in lakh)**

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
19	Public Health and Family Welfare – conclud.	2210	06	003	0101	3463	State Fund Expenditure	0.00	11.44	11.44
		2210	06	003		2502		0.00	1.00	1.00
		2210	06	101		4244		0.00	6.98	6.98
		2210	06	101	0101	4245		0.00	1.19	1.19
		2210	06	101		8150		0.00	3.93	3.93
		2210	06	101		858		0.00	2.00	2.00
		2210	06	102		1070		0.00	1.98	1.98
		2210	06	104		750		0.00	1.00	1.00
		2211		001	0701	1508	Centrally Sponsored Scheme	0.00	6.00	6.00
		2211		001	0701	3704		0.00	0.08	0.08
		2211		003	0701	336		0.00	5.99	5.99
Total- Grant 19								0.00	827.26	827.26
20	Public Health Engineering	2215	01	001		2294	State Fund Expenditure	0.00	22.06	22.06
		2215	01	001		2715		916.68	44.24	960.92
		2215	01	052	0101	693		0.00	64.44	64.44
		2215	01	102	0101	5403		0.00	29.13	29.13
		2215	01	101		5300		405.18	0.00	405.18
		2215	01	102		1854		587.60	306.30	893.90
		2215	01	102		1202		436.70	0.00	436.70
		2215	01	102		2219		1,004.83	260.57	1,265.40
Total- Grant 20								3,350.99	726.74	4,077.73
21	Expenditure pertaining to Housing and Environment	2217	05	001		2020	State Fund Expenditure	0.00	2.87	2.87
Total- Grant 21								0.00	2.87	2.87

## APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
22	Urban Administration and Development Department - Urban Bodies	2217	80	001		7442	State Fund Expenditure	0.00	0.16	0.16
		2217	80	001		6148		0.00	0.45	0.45
Total- Grant 22								0.00	0.61	0.61
23	Water Resources Department	2700	01	101		2894	State Fund Expenditure	1,820.30	826.19	2,646.49
		2700	02	101		2894		460.22	1,431.82	1,892.04
		2700	03	101		2894		83.53	39.82	123.35
		2700	04	101		2894		211.17	28.97	240.14
		2700	05	101		2894		370.17	34.70	404.87
		2700	06	101		2894		394.03	57.99	452.02
		2700	07	101		2894		57.92	209.23	267.15
		2700	10	101		2894		122.37	380.09	502.46
		2700	11	101		2894		64.40	142.78	207.18
		2701	01	101		2250		7.69	29.32	37.01
		2701	02	101		2250		22.47	4.93	27.40
		2701	03	101		2250		33.68	13.06	46.74
		2701	04	101		2250		63.66	13.25	76.91
		2701	05	101		2250		19.79	20.35	40.14
		2701	06	101		2250		34.42	15.05	49.47
		2701	07	101		2250		23.67	13.19	36.86
		2701	08	101		2250		22.33	13.09	35.42
		2701	09	101		2250		17.57	12.89	30.46
		2701	10	101		2250		27.74	14.41	42.15
		2701	11	101		2250		7.93	12.90	20.83
		2701	12	101		2250		59.74	3.49	63.23
		2701	13	101		2250		48.46	15.96	64.42

**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.**
**( ₹ in lakh)**

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
23	Water Resources Department - Concl'd.	2701	14	101		2250	State Fund Expenditure	64.63	13.83	78.46
		2701	15	101		2250		56.21	49.12	105.33
		2701	16	101		2250		14.50	19.17	33.67
		2701	17	101		2250		33.78	14.40	48.18
		2701	18	101		2250		16.85	29.18	46.03
		2701	19	101		2250		21.75	3.28	25.03
		2701	20	101		2250		18.59	6.20	24.79
		2701	21	101		2250		20.27	14.67	34.94
		2701	22	101		2250		46.20	52.41	98.61
		2701	23	101		2250		46.86	0.00	46.86
		2701	24	101		2250		87.20	548.17	635.37
		2701	25	101		2250		17.18	49.58	66.76
		2701	26	101		2250		12.67	11.42	24.09
		2701	27	101		2250		11.22	12.74	23.96
		2701	28	101		2250		36.30	25.01	61.31
		2701	29	101		2250		15.27	32.32	47.59
		2701	30	101		2250		48.53	12.14	60.67
		2701	31	101		2250		27.34	12.23	39.57
		2701	32	101		2250		9.58	11.87	21.45
									0.00	103.83
Total- Grant 23								4,578.19	4,355.05	8,933.24
24	Public Works- Roads and Bridges	3053	60	102		7755	State Fund Expenditure	0.00	14.59	14.59
		3054	01	337		134		0.00	997.57	997.57
		3054	03	337		134		0.00	4,198.44	4,198.44
		3054	03	337		4090		0.00	1,070.96	1,070.96
		3054	03	337		2227		0.00	6,042.85	6,042.85
		3054	04	337		7510		0.00	10,395.74	10,395.74
		3054	04	337		134		0.00	8,677.90	8,677.90
		3054	04	337		4557		0.00	995.44	995.44
Total- Grant 24								0.00	32,393.49	32,393.49

**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.**  
( ₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
25	Expenditure pertaining to Mineral Resources Department	2853	02	001		4639	State Fund Expenditure	0.00	5.53	5.53
		2853	02	001		4640		0.00	18.56	18.56
		2853	02	001		4643		0.00	20.86	20.86
Total- Grant 25								0.00	44.95	44.95
26	Expenditure pertaining to Culture Department	2202	05	102		444	State Fund Expenditure	0.00	0.54	0.54
		2202	05	102	0101	7013		0.00	0.35	0.35
		2205		103		2318		0.00	0.51	0.51
		2205		103		758		0.00	17.36	17.36
		2205		104		3675		0.00	0.41	0.41
Total- Grant 26								0.00	19.17	19.17
27	School Education	2202	01	107	0701	1502	Centrally Sponsored Scheme	0.00	17.88	17.88
		2202	01	001		1500	State Fund Expenditure	0.00	13.75	13.75
		2202	01	107		3024		0.00	0.26	0.26
		2202	02	105	0101	6744		0.00	1.86	1.86
		2202	02	105	0101	3694		0.00	1.96	1.96
		2202	02	105		4402		0.00	0.61	0.61
		2202	02	109	0101	578		0.00	8.52	8.52
		2202	80	001		3858		0.00	2.44	2.44
		2204		102		3755		0.00	3.18	3.18
Total- Grant 27								0.00	50.46	50.46
28	State Legislature	2011	02	101		4007	State Fund Expenditure	0.00	85.18	85.18
		2011	02	103		4312		0.00	0.58	0.58
Total- Grant 28								0.00	85.76	85.76



## APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
29	Administration of Justice and Elections	2014		105	0701	7502	Centrally Sponsored Scheme	0.00	0.20	0.20
		2014		102		5421	State Fund Expenditure	0.00	2.67	2.67
		2014		102		573		0.00	34.39	34.39
		2014		105	0101	7798		0.00	0.30	0.30
		2014		105		4497		0.00	18.80	18.80
		2014		114		3428		0.00	4.33	4.33
		2014		117		5416		0.00	7.23	7.23
		2014		118	0101	7256		0.00	28.14	28.14
		2015		102		2409		0.00	0.76	0.76
		2235	60	200		3255		0.00	1.11	1.11
		2052		090		9057		0.00	5.81	5.81
		2052		091		9056		0.00	2.65	2.65
		Total- Grant 29							0.00	106.39
30	Expenditure pertaining to Panchayat and Rural Development Department	2515		003	0701	5063	Centrally Sponsored Scheme	0.00	30.49	30.49
		2505	60	101	0101	6728	State Fund Expenditure	0.00	0.47	0.47
		2515		001	0101	3926		0.00	1.35	1.35
		2515		101		2467		0.00	0.62	0.62
		2515		101		2468		0.00	1.20	1.20
		2515		102	0101	1208		0.00	0.99	0.99
Total- Grant 30							0.00	35.12	35.12	
31	Expenditure pertaining to Planning Economics and Statistics Department	3451		101		3686	State Fund Expenditure	0.00	5.86	5.86
		3454	02	205		8048		0.00	11.57	11.57
Total- Grant 31							0.00	17.43	17.43	

**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.****( ₹ in lakh)**

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
32	Expenditure pertaining to Public Relation Department.	2220	01	001		2320	State Fund Expenditure	0.00	30.55	30.55
		2210	60	106		1479		0.00	14.69	14.69
Total- Grant 32								0.00	45.24	45.24
33	Tribal Welfare	2202	01	001		2721	State Fund Expenditure	0.00	1.13	1.13
		2202	02	109		1117		0.00	10.00	10.00
		2202	02	109		363		0.00	14.99	14.99
		2202	02	109		979		0.00	30.42	30.42
		2225	02	001		1483		0.00	92.18	92.18
		2225	02	001		6130		0.00	7.92	7.92
		2225	02	001		3728		0.00	1.26	1.26
		2225	02	102		2604		0.00	2.00	2.00
Total- Grant 33								0.00	159.90	159.90
34	Social Welfare	2235	02	001	0101	2969	State Fund Expenditure	0.00	3.16	3.16
		2235	02	001	0101	8159		0.00	0.80	0.80
		2235	02	001		2322		0.00	4.51	4.51
		2235	02	101		79		0.00	10.24	10.24
		2235	02	107	0101	5490		0.00	0.15	0.15
		2235	02	200		1986		0.00	2.13	2.13
Total- Grant 34								0.00	20.99	20.99
36	Transport	2041		001		3565	State Fund Expenditure	0.00	2.28	2.28
		2041		101		4280		0.00	0.63	0.63
		2041		102		679		0.00	0.94	0.94
		2041		001		5379		0.00	0.29	0.29
		2070		114		3598		0.00	151.83	151.83
Total- Grant 36								0.00	155.97	155.97

**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.****( ₹ in lakh)**

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
39	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	2408	01	001		1471	State Fund Expenditure	0.00	7.54	7.54
		2408	01	001		3537		0.00	2.23	2.23
		2408	01	001		629		0.00	5.11	5.11
		3475		106		6112		0.00	2.00	2.00
Total- Grant 39								0.00	16.88	16.88
40	Expenditure related to Aayakat Department	2705		209	0701	3436	Centrally Sponsored Scheme	0.00	0.20	0.20
		2705		210	0701	5593		0.00	0.28	0.28
Total- Grant 40								0.00	0.48	0.48
41	Scheduled Tribe sub-plan	2202	01	101	0102	495	State Fund Expenditure	0.00	597.10	597.10
		2202	02	109	0102	1395		0.00	339.74	339.74
		2202	02	109	0102	578		0.00	0.58	0.58
		2202	02	109	0102	761		0.00	52.82	52.82
		2202	02	109	0102	7363		0.00	7.27	7.27
		2202	02	109	0102	8549		0.00	9.80	9.80
		2203		105	0102	2668		0.00	3.33	3.33
		2210	01	001	0102	7476		0.00	0.50	0.50
		2210	01	110	0102	8940		0.00	13.23	13.23
		2210	01	110	0102	8950		0.00	64.85	64.85
		2210	01	196	0102	1473		0.00	48.02	48.02
		2210	02	101	0102	5683		0.00	0.22	0.22
		2210	03	197	0102	5998		0.00	54.58	54.58
		2210	03	198	0102	2777		0.00	62.27	62.27
		2210	05	105	0102	5689		0.00	31.69	31.69
		2210	05	105	0102	8941		0.00	0.91	0.91
		2210	06	003	0102	2216		0.00	2.40	2.40
		2210	06	101	0102	4244		0.00	1.82	1.82
		2230	02	101	0102	9147		0.00	0.16	0.16
		2230	03	003	0102	717		0.00	2.27	2.27

**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.****( ₹ in lakh)**

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
41	Scheduled Tribe sub-plan – conclud.	2230	03	003	0702	717	Centrally Sponsored Scheme	0.00	0.02	0.02
		2235	02	102	0702	9044		0.00	4.20	4.20
		2235	02	102	0702	9130		0.00	1.05	1.05
		2405		101	0102	1451	State Fund Expenditure	0.00	2.50	2.50
		2405		101	0102	3308		0.00	22.00	22.00
		2406	02	110	0102	6991		0.00	170.70	170.70
		2406	02	110	0702	3730	Centrally Sponsored Scheme	0.00	34.97	34.97
		2515		102	0102	1208	State Fund Expenditure	0.00	2.20	2.20
Total- Grant 41								0.00	1,531.20	1,531.20
44	Higher Education	2202	03	001		3443	State Fund Expenditure	0.00	4.09	4.09
Total- Grant 44								0.00	4.09	4.09
45	Minor Irrigation Works	2702	03	101		207	State Fund Expenditure	1,774.99	910.18	2,685.17
		2702	03	102		207		53.27	401.90	455.17
		2702	03	103		207		932.01	191.43	1,123.44
		2702	03	101		8967		0.00	357.78	357.78
Total- Grant 45								2,760.27	1,861.29	4,621.56
47	Technical Education and Man power Planning Department	2203		001		1869	State Fund Expenditure	0.00	0.48	0.48
		2203		105	0101	2668		0.00	79.62	79.62
		2203		112	0101	502		0.00	61.24	61.24
		2230	02	001		3795		0.00	1.06	1.06
		2230	02	101	0101	9147		0.00	7.89	7.89
		2230	03	001		9148		0.00	0.77	0.77

**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.****( ₹ in lakh)**

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
47	Technical Education and Manpower Planning Department-concl'd.	2230	03	003	0101	717	State Fund Expenditure	0.00	3.44	3.44
		2230	03	003	0701	717	Centrally Sponsored Scheme	0.00	0.69	0.69
Total- Grant 47								0.00	155.19	155.19
49	Welfare of Scheduled Caste	2225	01	102		6800	State Fund Expenditure	0.00	0.99	0.99
Total- Grant 49								0.00	0.99	0.99
55	Expenditure pertaining to Women and Child Welfare	2235	02	102	0701	9042	Centrally Sponsored Scheme	0.00	7.08	7.08
		2235	02	102	0701	9044		0.00	6.23	6.23
		2235	02	102	0701	9130		0.00	1.00	1.00
		2235	02	001		9041	State Fund Expenditure	0.00	18.82	18.82
		2235	02	103	0101	8681		0.00	1.54	1.54
		2235	02	103		9132		0.00	1.23	1.23
Total- Grant 55								0.00	35.90	35.90
56	Rural Industries	2851		103	0101	6769	State Fund Expenditure	0.00	3.48	3.48
		2851		103		931		0.00	3.09	3.09
		2851		107	0101	3394		0.00	5.77	5.77
		2851		107		3778		0.00	14.71	14.71
Total- Grant 56								0.00	27.05	27.05
58	Expenditure on Relief on account of Natural Calamities and drought areas	2245	02	106		1467	State Fund Expenditure	0.00	162.67	162.67
		2245	80	001		2304		0.00	0.27	0.27
Total- Grant 58								0.00	162.94	162.94

## APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
64	Special Component Plan for Scheduled Castes	2014		103	0703	5171	Centrally Sponsored Scheme	0.00	2.77	2.77
		2202	01	101	0103	495	State Fund Expenditure	0.00	31.21	31.21
		2202	02	109	0103	1395		0.00	218.55	218.55
		2210	01	110	0103	6967		0.00	101.41	101.41
		2210	02	101	0103	8951		0.00	0.42	0.42
		2210	02	101	0103	5683		0.00	0.07	0.07
		2210	03	197	0103	5998		0.00	12.38	12.38
		2210	03	198	0103	2777		0.00	23.94	23.94
		2210	05	101	0103	8952		0.00	0.23	0.23
		2210	05	105	0103	6968		0.00	78.76	78.76
		2210	06	003	0103	2216		0.00	0.57	0.57
		2230	03	003	0103	717		0.00	0.70	0.70
		2235	02	102	0703	9044	Centrally Sponsored Scheme	0.00	2.49	2.49
		2403		102	0103	1108	State Fund Expenditure	0.00	1.01	1.01
		Total- Grant 64								0.00
65	Aviation Department	2052		091		4043	State Fund Expenditure	0.00	0.95	0.95
Total- Grant 65								0.00	0.95	0.95
66	Welfare of Backward Classes	2202	02	109	0101	1395	State Fund Expenditure	0.00	33.25	33.25
		2225	04	102		5073		0.00	2.98	2.98
Total- Grant 66								0.00	36.23	36.23
67	Public Works - Buildings	2059	01	053		1024	State Fund Expenditure	0.00	26.09	26.09
		2059	01	053		1481		0.00	323.15	323.15
		2059	01	053		1533		0.00	81.56	81.56
		2059	01	053		2449		0.00	665.11	665.11

## APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
67	Public Works-Buildings – contd.	2059	01	053		2631	State Fund Expenditure	0.00	72.68	72.68
		2059	01	053		3125		0.00	239.22	239.22
		2059	01	053		3383		0.00	994.33	994.33
		2059	01	053		3387		0.00	513.22	513.22
		2059	01	053		3643		0.00	99.85	99.85
		2059	01	053		3692		0.00	193.18	193.18
		2059	01	053		3839		0.00	32.31	32.31
		2059	01	053		3859		0.00	12.01	12.01
		2059	01	053		4144		0.00	695.26	695.26
		2059	01	053		4574		0.00	0.97	0.97
		2059	01	053		4608		0.00	30.84	30.84
		2059	01	053		6220		0.00	445.57	445.57
		2059	01	053		6519		0.00	2,685.87	2,685.87
		2059	01	053		7479		0.00	44.78	44.78
		2059	60	053		1864		0.00	58.77	58.77
		2059	60	053		2553		0.00	13.55	13.55
		2059	60	053		3645		0.00	659.98	659.98
		2059	60	053		3647		0.00	772.20	772.20
		2059	60	053		3779		0.00	9.97	9.97
		2059	60	053		4143		0.00	215.00	215.00
		2059	60	053		4177		0.00	37.02	37.02
		2059	60	053		5056		0.00	118.52	118.52
		2059	60	053		7421		0.00	86.35	86.35
		2059	60	053		7425		0.00	92.19	92.19
		2059	60	053		7755		0.00	172.54	172.54
		2059	60	053		7808		0.00	35.69	35.69
		2059	60	053		794		0.00	90.55	90.55
		2059	80	052		9269		295.23	85.97	381.20
		2059	80	001		2418		8,228.59	0.00	8,228.59
		2059	80	001		3300		0.83	0.00	0.83

## APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

( ₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
67	Public Works-Buildings – concl'd.	2216	05	053		1482	State Fund Expenditure	0.00	9.79	9.79
		2216	05	053		184		0.00	67.96	67.96
		2216	05	053		2450		0.00	107.66	107.66
		2216	05	053		2631		0.00	25.00	25.00
		2216	05	053		3644		0.00	3.31	3.31
		2216	05	053		4095		0.00	1,065.22	1,065.22
		2216	05	053		4489		0.00	1,837.68	1,837.68
		2216	05	053		6220		0.00	49.76	49.76
		2401		119		6984		0.00	2.50	2.50
Total- Grant 67								8,524.65	12,773.18	21,297.83
79	Expenditure pertaining to Medical Education Department.	2210	01	110		1353	State Fund Expenditure	0.00	501.54	501.54
		2210	01	110	0101	6997		0.00	16.31	16.31
		2210	01	110		962		0.00	219.43	219.43
		2210	01	110	0101	8938		0.00	45.38	45.38
		2210	02	101	0101	5553		0.00	0.10	0.10
		2210	02	101	0101	5683		0.00	0.15	0.15
		2210	02	101	0101	4194		0.00	0.37	0.37
		2210	02	101		4286		0.00	5.87	5.87
		2210	02	101	0101	460		0.00	0.29	0.29
		2210	02	101		461		0.00	6.02	6.02
		2210	02	101	0101	7511		0.00	2.29	2.29
		2210	05	101	0101	469		0.00	4.31	4.31
		2210	05	105	0101	1352		0.00	159.75	159.75
		2210	05	105	0101	1915		0.00	24.98	24.98
		2210	05	105	0101	6996		0.00	3.60	3.60
		2210	05	105	0101	8939		0.00	0.79	0.79
		2210	05	105	0101	1355		0.00	6.68	6.68
		2210	05	105	0101	7328		0.00	0.92	0.92
		2210	06	003	0101	2216		0.00	4.60	4.60
		Total- Grant 79								0.00
TOTAL (REVENUE)								19,214.10	63,185.53	82,399.63



**APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-concl'd.****( ₹ in lakh)**

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub - Head		Salary	Non-Salary	Total
56	Rural Industries	4851		107	0101	6336	State Fund Expenditure	0.00	47.16	47.16
<b>Total- Grant 56</b>								<b>0.00</b>	<b>47.16</b>	<b>47.16</b>
<b>TOTAL (CAPITAL)</b>								<b>0.00</b>	<b>47.16</b>	<b>47.16</b>
<b>TOTAL (REVENUE+CAPITAL)</b>								<b>19,214.10</b>	<b>63,232.69</b>	<b>82,446.79</b>

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Finance Department -									
2049 – 7859 - 7.22 per cent Chhattisgarh State Development Loan 2027	Expenditure	Recurring	Information Awaited	N/A	8,664.00	0.00	100 per cent	0.00	0.00
2049 – 7865 - 7.80 per cent Chhattisgarh State Development Loan 2027	Expenditure	Recurring		N/A	12,480.00	0.00	100 per cent	0.00	0.00
2049 – 7866 - 7.88 per cent Chhattisgarh State Development Loan 2027	Expenditure	Recurring	Information Awaited	N/A	11,032.00	0.00	100 per cent	0.00	0.00
2049 – 7895 - 7.47 per cent Chhattisgarh State Development Loan 2028	Expenditure	Recurring		N/A	7,470.00	0.00	100 per cent	0.00	0.00
Home Department									
2055 – 7918 Assistance to Naxal affected Districts	Expenditure	Recurring	26,664.00 lakh (3 years)	N/A	4,000.00	0.00	0.00	100 per cent	0.00
School Education Department									
2202 – 7840 Departmental Offices	Expenditure	Recurring/ One Time	Information Awaited		0.00	0.00	100 per cent	0.00	0.00
2205 – 7841 Central Library	Expenditure	Recurring/ One Time			183.00	0.00	100 per cent	0.00	0.00

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Higher Education Department									
2202 – 7835 Formation Chhattisgarh State Evaluation and Accreditation Council	Expenditure	Recurring/ One Time	Information Awaited		0.00	0.00	100 per cent	0.00	0.00
Public Health and Family Welfare Department									
2210 – 7850 Food Security Appellate Authority	Expenditure	Recurring	Information Awaited		0.00	0.00	100 per cent	0.00	0.00
2210 – 7863 Mukhyamantri Medical Fellowship Scheme	Expenditure	Recurring	N/A	100.00 lakh (Per year)	0.00	0.00	100 Per cent	0.00	0.00
General Administration Department									
4059 – 7862 Reimbursement of Mukhya Mantri Announcements	Expenditure	One Time	N/A	N/A	0.00	8,822.79	100 per cent	0.00	0.00

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET-contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Public Health and Engineering Department</b>									
<b>2215 – 7869</b> <i>Kota Nagar Avardhan Jal Praday Yojna</i>	Expenditure	One Time (1,725.85)	N/A	N/A	0.00	0.00	100 <i>Per cent</i>	0.00	0.00
<b>2215 – 7870</b> <i>Kudargarh Naljal praday Yojna</i>	Expenditure	One Time (109.10)	N/A	N/A	0.00	0.00	100 <i>Per cent</i>	0.00	0.00
<b>Public Relation Department</b>									
<b>2220 – 7828</b> <i>Late Shri Kishore Sahu Film Samman</i>	Expenditure	Recurring	N/A	10.00 lakh (per year)	0.00	0.00	100 <i>Per cent</i>	0.00	0.00
<b>Skill Development, Technical Education and Employment Department</b>									
<b>2230 – 7867</b> <i>Pradhan Mantri Kaushal Vikas Yojana</i>	Expenditure	Recurring	7,116.73 lakh (4 years)	N/A	1,319.76	0.00	0.00	100 <i>Per cent</i>	0.00
<b>Medical Education Department</b>									
<b>4210 – 7851</b> <i>Turshary Cancer Institute</i>	Expenditure	One Time	N/A	N/A	0.00	0.00	40 <i>per cent</i>	60 <i>per cent</i>	0.00
<b>Social Welfare Department</b>									
<b>2235 – 7864</b> <i>Chhattisgarh Yoga Commission</i>	Expenditure	Recurring	N/A	2,325.00 lakh (6 years)	200.00	0.00	100 <i>per cent</i>	0.00	0.00

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Woman and Child Development Department									
2235 – 7824 Rajiv Gandhi National Jhulaghar	Expenditure	One Time	N/A	N/A	149.80	0.00	40 per cent	60 per cent	0.00
2235 – 7875 Suchita Yojna	Expenditure	Recurring	Information Awaited		0.00	0.00	100 per cent	0.00	0.00
2235 – 7879 Mahila Police Swayam Sevak Yojna	Expenditure	Recurring			469.66	0.00	Information Awaited		
Agriculture Department									
2401 - 7829 National e-governance Plan Agriculture	Expenditure	Recurring	N/A	636.32 lakh (6 Years)	96.32	0.00	40 per cent	60 per cent	0.00
2401- 7830 Conventional Agricultural Development Scheme	Expenditure	Recurring	N/A	13,589.60 lakh (6 years)	589.61	0.00	40 per cent	60 per cent	0.00
2401 – 7832 Targeted Rice Fellow Area (T.R.F.A.)	Expenditure	Recurring	N/A	43,081.62 lakh (6 years)	2,206.62	0.00	40 per cent	60 per cent	0.00
2401 – 7833 Reclamation of Problem Soils	Expenditure	Recurring	N/A	5,088.51 lakh (6 years)	88.50	0.00	40 per cent	60 per cent	0.00

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Agriculture Department- contd.</b>									
<b>2401 – 7834</b> Peppermint Area Expansion Scheme	Expenditure	Recurring	Information Awaited		40.00	0.00	100 <i>per cent</i>	0.00	0.00
<b>2401 – 7837</b> Baseline Survey of Horticultural Crops	Expenditure	Recurring	N/A	120.00 lakh (2017-18)	0.00	0.00	100 <i>Per cent</i>	0.00	0.00
<b>2401 – 7838</b> Revolving Fund Scheme	Expenditure	One Time (117.00 lakh)	N/A	N/A	22.97	0.00	100 <i>Per cent</i>	0.00	0.00
<b>2401 – 7852</b> Exhibition & Training Programme for Diversification of Vegetable Crops	Expenditure	Recurring	Information Awaited		24.97	0.00	100 <i>per cent</i>	0.00	0.00
<b>2401 – 7853</b> Minor Irrigation Scheme - Funded by NABARD	Expenditure	Recurring	N/A	9,300.00 lakh (6 years)	0.00	0.00	100 <i>Per cent</i>	0.00	0.00

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Agriculture Department- conclud.</b>									
<b>2401 – 7854</b> <i>Sanrakshit kheti evam Fashalottar prabandhan Yojna - Funded by NABARD</i>	Expenditure	Recurring	Information Awaited		0.00	0.00	100 <i>per cent</i>	0.00	0.00
<b>2401 – 7868</b> Maintenance of Gardens of <i>Rajbhavan</i> and <i>Mukhyamantri Bhavan</i>	Expenditure	Recurring	N/A	35.00 lakh (per year)	34.69	0.00	100 <i>Per cent</i>	0.00	0.00
<b>2401 – 7874</b> National Mission on Sustainable Agriculture - National Mission on Agroforestry	Expenditure	Recurring	N/A	416.66 lakh (per year)	390.16	0.00	40 <i>per cent</i>	60 <i>per cent</i>	0.00
<b>2402 – 7831</b> Development of Research by Survey of Agro - Climatic Zones	Expenditure	Recurring	N/A	84.00 lakh (6 years)	0.00	0.00	100 <i>Per cent</i>	0.00	0.00

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Animal Husbandry Department</b>									
<b>2403 – 7826</b> Control of Goat Diseases (PPR-CP)	Expenditure	Recurring	N/A	165.74 lakh (2017-18)	14.57	0.00	40 <i>Per cent</i>	60 <i>Per cent</i>	0.00
<b>Food, Civil Supplies and Consumer Protection Department</b>									
<b>2408 – 7872</b> Margin of Public Distribution System Dealers	Expenditure	Recurring	N/A	7,500.00 lakh (per year)	4,203.02	0.00	50 <i>per cent</i>	50 <i>per cent</i>	0.00
<b>2408 – 7882</b> Price Monitoring Cell	Expenditure	One Time (7.18 lakh)	N/A	N/A	6.60	0.00	0.00	100 <i>per cent</i>	0.00
<b>Co-operative Department</b>									
<b>2425 – 7881</b> <i>Vipanan Sangh ko Wapsi</i>	Expenditure	One Time	N/A	N/A	31.45	0.00	100 <i>Per cent</i>	0.00	0.00
<b>Panchayat and Rural Development Department</b>									
<b>2505- 7877</b> <i>Mukhya Mantri M.G.N.R.E.G.A. Majdoor Tiffin Vitaran Yojna</i>	Expenditure	One Time (1,000.00 lakh)	N/A	N/A	0.00	0.00	100 <i>Per cent</i>	0.00	0.00



## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Commerce and Industries Department</b>									
<b>2851 – 7825</b> Start-up Chhattisgarh	Expenditure	One Time (1,800.00 lakh)	N/A	N/A	144.12	0.00	100 <i>Per cent</i>	0.00	0.00
<b>Planning, Economics and Statistics Department</b>									
<b>3451 – 7876</b> Gap Funding and Innovations for Selected Districts	Expenditure	One Time	N/A	N/A	3,500.00	0.00	100 <i>per cent</i>	0.00	0.00
<b>Electronics and Information Technology Department</b>									
<b>3275 – 7821</b> Operation of District E-governance Society	Expenditure	Recurring	5 years	N/A	0.00	0.00	100 <i>per cent</i>	0.00	0.00
<b>3275 – 7822</b> Unified Database Project	Expenditure	One Time	N/A	N/A	0.00	0.00	100 <i>per cent</i>	0.00	0.00
<b>3275 – 7823</b> Expansion of State Wide Area Network (SWAN) Project	Expenditure	One Time	N/A	N/A	0.00	0.00	100 <i>per cent</i>	0.00	0.00
<b>3275 – 7873</b> <i>Vishisht Pahchan (Aadhar) Pariyojna</i>	Expenditure	Recurring	2 years	N/A	149.40	0.00	100 <i>per cent</i>	0.00	0.00
<b>5275 – 7861</b> <i>Sanchar Kranti Yojna</i>	Expenditure	One Time (1,46,790.00 lakh)	N/A	N/A	0.00	178.00	100 <i>per cent</i>	0.00	0.00

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Tribal Welfare Department</b>									
<b>4225 – 7844</b> <i>Shahid Veernarayan Memorial and Museum</i>	Expenditure	One Time	N/A	N/A	0.00	0.00	0.00	100 <i>per cent</i>	0.00
<b>Energy Department</b>									
<b>4801 – 7871</b> Establishment of Laboratory by Central Research Institute	Expenditure	Information Awaited			0.00	312.06	100 <i>per cent</i>	0.00	0.00
<b>4801 – 7878</b> Development Work of Electrical Infrastructure under <i>Serikhedi Vishesh Awas Yojna</i>	Expenditure				0.00	0.00	100 <i>per cent</i>	0.00	0.00
<b>4810 – 7897</b> <i>Pradhan Mantri Sahaj Bijli Har Ghar Yojna (Saubhagya Yojna)</i>	Expenditure				0.00	2,500.00	100 <i>per cent</i>	0.00	0.00

## APPENDIX-XI

## MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- conold.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Public Works Department</b>									
<b>4059 – 7827</b> Construction of Building for District Emergency operation Centre	Expenditure	One Time	N/A	N/A	0.00	61.38	100 <i>Per cent</i>	0.00	0.00
<b>5054 – 7842</b> R.R.P. PHASE - II	Expenditure	One Time	N/A	N/A	0.00	18,669.68	40 <i>Per cent</i>	60 <i>Per cent</i>	0.00
<b>Housing and Environment Department</b>									
<b>6217 – 7839</b> Real Estate Authority	Expenditure	One Time	N/A	N/A	0.00	100.00	100 <i>per cent</i>	0.00	0.00
<b>Total</b>					<b>57,511.22</b>	<b>30,643.91</b>			

## APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

S. No.	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharge during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt.			
I	Accounts payable							
	Salary <sup>1</sup>							
	2018-19	15,64,406.23	States Own Resources	Not applicable	2018-19 to 2020-21	Nil	15,64,406.23	
	2019-20	17,83,423.10					17,83,423.10	
	2020-21	20,33,102.34					20,33,102.34	
	Pension							
	2018-19	4,70,306.11	States Own Resources	Not applicable	2018-19 to 2020-21	Nil	4,70,306.11	
	2019-20	5,17,336.72					5,17,336.72	
	2020-21	5,69,070.40					5,69,070.40	
	Interest on General Provident Fund							
	2018-19	47,460.30	States Own Resources	Not applicable	2018-19 to 2020-21	Nil	47,460.30	
	2019-20	53,682.35					53,682.35	
	2020-21	60,720.12					60,720.12	
	Interest on Loans and Advances from Central Government <sup>2</sup>							
	2018-19	10,227.80	States Own Resources	Not applicable	2018-19 to 2020-21	Nil	10,227.80	
	2019-20	8,919.96					8,919.96	
	2020-21	7,612.13					7,612.13	
	Interest on Internal Debt <sup>3</sup>							
	2018-19	2,96,167.18	States Own Resources	Not applicable	2018-19 to 2020-21	Nil	2,96,167.18	
	2019-20	2,87,747.72					2,87,747.72	
	2020-21	2,72,591.06					2,72,591.06	

<sup>1</sup> Information made available by the State Government.<sup>2</sup> Excludes interest payment on Back to Back category Loans as the interest is directly charged by the Central Government.<sup>3</sup> Information made available by the State Government.

## APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT - contd.

(₹ in lakh)

S. No	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharge during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
I	Accounts Payable- contd.							
	Bills Pending for payment <sup>4</sup>							
	Departments		States Own Resources	Not applicable	Not applicable			
	Culture and Archaeology	1,505.48				2018-19	Nil	1,505.48
	Tourism	1,557.15				2018-19	Nil	1,557.15
	Women and Child Development	4.56				2018-19	Nil	4.56
	Labour and Employment	94.03				2018-19	Nil	94.03
	Panchayat and Rural Development	6.46				2018-19	Nil	6.46
	Gram Udh yog	17.10				2018-19	Nil	17.10
	Police	312.33				2018-19	Nil	312.33
	Agriculture	2,177.03				2018-19	Nil	2,177.03
	Urban Development	2.44				2018-19	Nil	2.44
	School Education	223.76				2018-19	Nil	223.76
	Jail	153.53				2018-19	Nil	153.53
	Medical and Public Health	297.03				2018-19	Nil	297.03
II	State's Share in Centrally Sponsored Scheme							
	Sakshar Bharat Yojna	1,040.00	States Own Resources	Central Transfer	--	2018-19	Nil	1,040.00

<sup>4</sup> Information made available by the State Government.

## APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT - conold.

(₹ in lakh)

S. No	Nature of the Liabilities	Amount	Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharge during the current year	Balance Remaining
			States Own Resources	Central Transfer	Raising Debt. (Specify)			
III	Liabilities in the form of transfer of Plan Scheme to Non-Plan Head							
		Nil information received						
IV	Liabilities Arising from Incomplete Projects							
1	Construction of Office Place and Residential Flats for Officers and employees by National Building Construction Company	651.02	States Own Resources	Not applicable	Not applicable	On completion of construction work	Nil	651.02
2.	Kharang Reservoir-Channel Area Development and Water Management Works under <i>Pradhan Mantri Krishi Sinchayi Yojna</i> - Fast Track	3,306.00	50 per cent	50 per cent	--	2018-19	--	2,200.00
						2019-20		1,306.00
	Total- IV	3,957.02					Nil	3,957.02
V	Other/Miscellaneous							
1								
2			Nil information received					
3								
Total- V								
Grand Total		79,94,321.36						79,94,321.36 <sup>5</sup>

<sup>5</sup> Excludes an amount of ₹ 71,006.00 lakh of Interest payable on off budget liabilities during the year 2018-19 ( ₹ 28,082.00 lakh), 2019-20 ( ₹ 24,101.00 lakh) and 2020-21 ( ₹ 18,823.00 lakh).

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED**

**CAPITAL EXPENDITURE**

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
A- CAPITAL ACCOUNT OF GENERAL SERVICES					
1.	Capital Expenditure	4058	Capital Outlay on Stationery and Printing		
		103	Government Press		
			Machinery and Equipment	955.40	955.40
		796	Tribal area sub-plan		
			Other works/scheme each costing ₹ five crore and less	20.97	20.97
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	34.41	34.41
		Total	4058	1,010.78	1,010.78
2.		4059	Capital Outlay on Public Works		
		01	Office Buildings		
		201	Acquisition of Land		
			Purchase of office building for Commercial Tax Department	377.00	377.00
		796	Tribal area sub-plan		
			Other works/scheme each costing ₹ five crore and less	135.26	135.26
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	2.85	2.85
		Total	01	515.11	515.11

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States				
			At the time of Re-organisation	At present			
A- CAPITAL ACCOUNT OF GENERAL SERVICES- conclud.							
2.	Capital Expenditure	4059	Capital Outlay on Public Works-conclud.				
		60	Other Buildings				
		789	Special Component plan for Scheduled Castes				
			Establishment of New Police Station	346.00	346.00		
		800	Other Expenditure				
			Other works/scheme each costing ₹ five crore and less	111.00	111.00		
		Total	60	457.00	457.00		
		80	General				
		001	Direction and Administration				
			Other works/scheme each costing ₹ five crore and less	41.81	41.81		
		052	Machinery and Equipment				
			Other works/scheme each costing ₹ five crore and less	9.13	9.13		
		796	Tribal Area Sub Plan				
			Other works/scheme each costing ₹ five crore and less	160.28	160.28		
		800	Other Expenditure				
			Other works/scheme each costing ₹ five crore and less	591.57	591.57		
		Total	80	802.79	802.79		
		Total	4059	1,774.90	1,774.90		
		3.		4070	Capital Outlay on Other Administrative Services		
				800	Other Expenditure		
	Other works/scheme each costing ₹ five crore and less			18.84	18.84		
Total	4070			18.84	18.84		
TOTAL-A	CAPITAL ACCOUNT OF GENERAL SERVICES			2,804.52	2,804.52		



## APPENDIX-XIII

**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES  
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd .****(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES					
4.	Capital Expenditure	(a)	Capital Account of Education, Sports, Art and Culture		
		4202	Capital Outlay on Education, Sports, Art and Culture		
		01	General Education		
		201	Elementary Education		
			Other works/scheme each costing ₹ five crore and less	20,497.81	20,497.81
		202	Secondary Education		
			Construction of Higher Secondary School by the Housing Board on Hire Purchase basis	1,160.33	1,160.33
		600	General		
			Construction of buildings.	484.71	484.71
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	2,764.77	2,764.77
		797	Transfer to/from reserve funds and Deposit Account		
			Other works/scheme each costing ₹ five crore and less	(-) 45.27	(-) 45.27
		Total	01	24,862.35	24,862.35

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States	
			At the time of Re-organisation	At present
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.				
4.	Capital Expenditure	(a)	Capital Account of Education, Sports, Art and Culture- contd.	
		4202	Capital Outlay on Education, Sports, Art and Culture- contd.	
		02	Technical Education	
		001	Direction and Administration	
			Works/Project having no expenditure during the last five years	6,978.26
		104	Polytechnics	
			Construction of Polytechnic Buildings	2,402.91
		796	Tribal Area Sub Plan	
			Other works/scheme each costing ₹ five crore and less	877.90
		800	Other Expenditure	
			Other works/scheme each costing ₹ five crore and less	9.18
		Total	02	10,268.25
		03	Sports and Youth Services	
		796	Tribal Area Sub Plan	
			Other works/scheme each costing ₹ five crore and less	459.21
		800	Other expenditure	
			Other works/scheme each costing ₹ five crore and less	34.36
		Total	03	493.57

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
4	Capital Expenditure	(a)	Capital Account of Education, Sports, Art and Culture-concl'd.		
		4202	Capital Outlay on Education, Sports, Art and Culture- concl'd.		
		04	Art and Culture		
		104	Archives		
			Other works/scheme each costing ₹ five crore and less	4.19	4.19
		106	Museums		
			Other works/scheme each costing ₹ five crore and less	92.76	92.76
		800	Other Expenditure		
			Works/Project having no expenditure during the last five years	203.84	203.84
		Total	04	300.79	300.79
		Total	4202	35,924.96	35,924.96
		TOTAL	(a) CAPITAL ACCOUNT OF EDUCATION, SPORTS, ART AND CULTURE	35,924.96	35,924.96
5.		(b)	Capital Account of Health and Family Welfare		
		4210	Capital Outlay on Medical and Public Health		
		01	Urban Health Services		
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	423.72	423.72
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	5.02	5.02
		Total	01	428.74	428.74

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
5.	Capital Expenditure	(b)	Capital Account of Health and Family Welfare- contd.		
		4210	Capital Outlay on Medical and Public Health- contd.		
		02	Rural Health Services		
		103	Primary Health Centres		
			Other works/scheme each costing ₹ five crore and less	2,027.53	2,027.53
		104	Community Health Centre		
			Other works/scheme each costing ₹ five crore and less	44.74	44.74
		789	Special Component Plan for Scheduled Castes		
			Other works/scheme each costing ₹ five crore and less	139.49	139.49
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	829.48	829.48
		Total	02	3,041.24	3,041.24
		03	Medical Education, Training and Research		
		101	Ayurveda		
			Other works/scheme each costing ₹ five crore and less	300.28	300.28
		102	Homeopathy		
			Other works/scheme each costing ₹ five crore and less	46.45	46.45
		200	Other Systems		
			Other works/scheme each costing ₹ five crore and less	237.44	237.44
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	915.31	915.31
		Total	03	1,499.48	1,499.48

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
5.	Capital Expenditure	(b)	Capital Account of Health and Family Welfare- concld.		
		4210	Capital Outlay on Medical and Public Health- concld.		
		04	Public Health		
		200	Other Programmes		
			Other works/scheme each costing ₹ five crore and less	195.55	195.55
		796	Tribal Area Sub Plan	6.00	6.00
		Total	04	201.55	201.55
		Total	4210	5,171.01	5,171.01
6.		4211	Capital outlay on Family Welfare		
		101	Rural Family Welfare Service		
			Other works/scheme each costing ₹ five crore and less	3,746.26	3,746.26
		Total	4211	3,746.26	3,746.26
		Total	(b) Capital Account of Health and Family Welfare	8,917.27	8,917.27
7.		(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development-		
		4215	Capital Outlay on Water Supply and Sanitation-		
		01	Water Supply		
		101	Urban Water Supply		
			Environment Protection Work and Pollution Control	27.91	27.91
			Pro-rata share account of establishment	0.30	0.30
		Total	101	28.21	28.21

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
7.	Capital Expenditure	(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.		
		4215	Capital Outlay on Water Supply and Sanitation- conclud.		
		01	Water Supply		
		102	Rural Water Supply		
			Grants-in-aid to Water Supply Scheme(Rural)	609.58	609.58
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	169.64	169.64
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	136.83	136.83
		Total	01	944.26	944.26
		02	Sewerage and Sanitation		
		101	Urban Sanitation Services		
			Other works/scheme each costing ₹ five crore and less	4.72	4.72
		106	Sewerage Services		
			Other works/scheme each costing ₹ five crore and less	117.77	117.77
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	91.16	91.16
		Total	02	213.65	213.65
		Total	4215	1,157.91	1,157.91

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
8.	Capital Expenditure	(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.		
		4216	Capital Outlay on Housing		
		01	Government Residential Buildings-contd.		
		106	General Pool Accommodation		
			Administration of Justice (Construction of Residential quarters for Staff)	8,564.72	8,564.72
		107	Police Housing		
			Works/Project having no expenditure during the last five years	707.25	707.25
		700	Other Housing		
			Works/Project having no expenditure during the last five years	673.95	673.95
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	603.14	603.14
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	75.67	75.67
		Total	01	10,624.73	10,624.73
		02	Urban Housing		
		190	Investment in Public Sector and Other Undertakings		
			Accommodation Other Undertakings	133.49	133.49
		195	Investment in Cooperatives		
			Other Investment	741.86	741.86

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account		Amount to be allocated among successor States		
				At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
8.	Capital Expenditure	(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.			
		4216	Capital Outlay on Housing- concld.			
		02	Urban Housing-conclcd.			
		796	Tribal Area Sub Plan			
			Other works/scheme each costing ₹ five crore and less		4.00	4.00
		800	Other Expenditure			
		Total	02		879.35	879.35
		03	Rural Housing			
		800	Other Expenditure			
			Other works/scheme each costing ₹ five crore and less		995.28	995.28
		Total	03		995.28	995.28
		80	General			
		001	Direction and Administration			
			Other works/scheme each costing ₹ five crore and less		38.67	38.67
		052	Machinery and Equipment			
			Other works/scheme each costing ₹ five crore and less		18.00	18.00
		190	Investment in Public Sector and Other Undertakings			
			Other Investment		164.61	164.61
		796	Tribal Area Sub Plan			
			Investment in Housing Cooperatives		14.10	14.10
		Total	80		235.38	235.38
		Total	4216		12,734.74	12,734.74



**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
9.	Capital Expenditure	(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- conclud.		
		4217	Capital Outlay on Urban Development		
		01	State Capital Development		
		001	Direction and Administration		
			Other works/scheme each costing ₹ five crore and less	151.50	151.50
		050	Land		
			Other works/scheme each costing ₹ five crore and less	488.42	488.42
		052	Machinery and Equipment		
			Other works/scheme each costing ₹ five crore and less	2,009.75	2,009.75
		799	Suspense		
			Other works/scheme each costing ₹ five crore and less	1.83	1.83
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	793.78	793.78
		Total	01	3,445.28	3,445.28
		60	Other Urban Development Schemes		
		190	Investment in Public Sector and Other Undertakings		
			Investment in Madhya Pradesh Urban Development Finance Corporation	2.19	2.19
		793	Special central assistance for Scheduled Castes Component Plan	16.78	16.78
		Total	60	18.97	18.97
		Total	4217	3,464.25	3,464.25
		Total	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	17,356.90	17,356.90

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
		(d)	Capital Account of Information and Broadcasting		
10.	Capital Expenditure	4220	Capital Outlay on Information and Publicity		
		60	Others		
		101	Buildings		
			Other works/scheme each costing ₹ five crore and less	305.49	305.49
		190	Investments in Public Sector and other Undertakings		
			Investment in Share Capital of Samachar Bharti	9.00	9.00
		Total	60	314.49	314.49
		Total	4220	314.49	314.49
		Total	(d) Capital Account of Information and Broadcasting	314.49	314.49
11.		(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes and Minorities		
		01	Welfare of Scheduled Castes		
		190	Investments in Public Sector and Other Undertakings		
			Investment in Share capital of Madhya Pradesh Antyavasai Development Corporation	1,088.53	1,088.53

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
11.	Capital Expenditure	(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.		
		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes and Minorities-contd.		
		01	Welfare of Scheduled Castes-contd.		
		195	Investments in Co-operatives		
			Construction of Rural /Marketing/ Large sized Godowns	103.65	103.65
		277	Education		
			Construction of Hostel Building and Ashram	2,703.97	2,703.97
		283	Housing		
			Works/Project having no expenditure during the last five years	1,535.12	1,535.12
		789	Special component plan for Scheduled Castes		
			Investment in Madhya Pradesh Scheduled Castes Cooperative Finance and Development Corporation	180.00	180.00
			Ashrams and Hostels	4,244.18	4,244.18
			Other works each costing ₹ five crore and less	48.68	48.68
		Total	789	4,472.86	4,472.86
		793	Special Central Assistance for Scheduled Castes Component Plan		
			Untied fund for Regional Development	823.04	823.04

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
11.	Capital Expenditure	(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes contd.		
		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes- contd.		
		01	Welfare of Scheduled Castes- conclud.		
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	44.22	44.22
		800	Other Expenditure		
			Works/Project having no expenditure during the last five years	4,321.37	4,321.37
		Total	01	15,092.76	15,092.76
		02	Welfare of Scheduled Tribes		
		190	Investment in Public sector and Other Undertakings		
			Other Investment	1.46	1.46
		195	Investment in Co-operatives		
			Construction of Rural/Marketing /Large sized Godowns	57.18	57.18
		277	Education- Construction work		
			Other works/scheme each costing ₹ five crore and less	1,391.02	1,391.02
		283	Housing		
			Construction of Houses for Scheduled Tribes	242.24	242.24
		794	Special Central Assistance for Tribal sub-plan		
			Local Development Programme in Tribal Zone	1,168.67	1,168.67
			Local programme in Untied Tribal Development Project	8,114.06	8,114.06
			Local programme in MADA Areas	725.00	725.00

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
11.	Capital Expenditure	(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.		
		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes- contd.		
		02	Welfare of Scheduled Tribes- conclud.		
		794	Special Central Assistance for Tribal sub-plan		
			Works/Project having no expenditure during the last five years	12,881.70	12,881.70
			Other works/scheme each costing ₹ five crore and less	311.32	311.32
		Total	794	23,200.75	23,200.75
		796	Tribal Area Sub Plan		
			Investment in Tribal Development and Finance Corporation	190.00	190.00
			Construction of building for Ashram and Hostel	1,210.30	1,210.30
			Works/Project having no expenditure during the last five years	6,369.97	6,369.97
			Other works/scheme each costing ₹ five crore and less	2,633.16	2,633.16
		Total	796	10,403.43	10,403.43
		800	Other Expenditure		
			Works/Project having no expenditure during the last five years	2,043.72	2,043.72
		Total	02	37,339.80	37,339.80

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
11.	Capital Expenditure	(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.		
		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes- conclud.		
		03	Welfare of Backward Classes		
		800	Other Expenditure		
			Construction of Buildings of Pre Examination Centre	61.21	61.21
			Investment in Madhya Pradesh Backward Class and Finance Development Corporation	634.71	634.71
			Other works/scheme each costing ₹ five crore and less	52.20	52.20
		Total	800	748.12	748.12
		Total	03	748.12	748.12
		80	General		
		796	Tribal Area Sub Plan		
			Construction of Hostel Building	22.00	22.00
		Total	80	22.00	22.00
		Total	4225	53,202.68	53,202.68
		Total	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities	53,202.68	53,202.68

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
12.	Capital Expenditure	(g)	Capital Account of Social Welfare and Nutrition-		
		4235	Capital Outlay on Social Security and Nutrition-		
		01	Rehabilitation-		
		201	Other Rehabilitation Schemes		
			Works/Project having no expenditure during the last five years	223.12	223.12
		800	Other Expenditure		
			Works/Project having no expenditure during the last five years	4,527.00	4,527.00
		Total	01	4,750.12	4,750.12
		02	Social Welfare		
		101	Welfare of Handicapped		
			School for blind, deaf and mute	13.05	13.05
		102	Child Welfare		
			Other works/scheme each costing ₹ five crore and less	13,561.74	13,561.74
		106	Correctional Services		
			Other works/scheme each costing ₹ five crore and less	83.15	83.15
		190	Investments in Public Sector and Other Undertakings		
			Other Investment M.P. Mahila Financial Corporation	51.00	51.00
		789	Special component plan for Scheduled Castes		
			Other works/scheme each costing ₹ five crore and less	35.66	35.66
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	434.36	434.36

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States			
				At the time of Re-organisation	At present		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
12.	Capital Expenditure	(g)	Capital Account of Social Welfare and Nutrition- conclud.				
		4235	Capital Outlay on Social Security and Nutrition- conclud.				
		02	Social Welfare-conclud.				
		800	Other Expenditure				
			Other works/scheme each costing ₹ five crore and less	604.46	604.46		
		Total	02	14,783.42	14,783.42		
		60	Other Social Security and Welfare Programmes				
		800	Other Expenditure				
			Social Security and Welfare	3,437.15	3,437.15		
			Other works/scheme each costing ₹ five crore and less	41.31	41.31		
		Total	60	3,478.46	3,478.46		
		Total	4235	23,012.00	23,012.00		
		Total	(g) Capital Account of Social Welfare and Nutrition	23,012.00	23,012.00		
		13.		(h)	Capital Account of Other Social Services		
				4250	Capital Outlay on Other Social Services		
191	Labour Cooperatives						
	Investment in forest and other labour Co-operatives Societies			2.77	2.77		
203	Employment						
	Other works/scheme each costing ₹ five crore and less			1,089.97	1,089.97		
789	Special component plan for Scheduled Castes						
	Investment in labour Co-operatives			1.59	1.59		



**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- concl'd.					
13.	Capital Expenditure	(h)	Capital Account of Other Social Services-concl'd.		
		4250	Capital Outlay on Other Social Services-concl'd.		
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	185.06	185.06
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	118.90	118.90
		Total	4250	1,398.29	1,398.29
		Total	(h) Capital Account of Other Social Services	1,398.29	1,398.29
		Total	(B) CAPITAL ACCOUNT OF SOCIAL SERVICES	1,40,126.59	1,40,126.59
14.		C-	CAPITAL ACCOUNT OF ECONOMIC SERVICES-		
		(a)	Capital Account of Agriculture and Allied Activities		
		4401	Capital Outlay on Crop Husbandry		
		101	Farming Co-operatives		
			Investment in Farming Co-operative Societies	20.86	20.86
		103	Seeds		
			Other Miscellaneous Schemes		
			Cotton Extension Schemes		
			Gross Expenditure	1,111.50	1,111.50
			Deduct- Receipts and recoveries on Capital Account	(-) 519.40	(-) 519.40
			Net Expenditure	592.10	592.10

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
14.	Capital Expenditure	<b>C-</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>		
		<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities-contd.</b>		
		<b>4401</b>	<b>Capital Outlay on Crop Husbandry-contd.</b>		
		103	Seeds-concltd.		
			Schemes for purchase and distribution of General Seeds- <b>Gross Expenditure</b>	<b>5,996.19</b>	<b>5,996.19</b>
			Deduct- Receipts and recoveries on Capital Account	(-) 7,043.71	(-) 7,043.71
			<b>Net Expenditure</b>	<b>(-) 1,047.52</b>	<b>(-) 1,047.52</b>
			Seeds Multiplication and Distribution	862.54	862.54
			Investment in Madhya Pradesh State Seed and Farm Corporation	733.87	733.87
			Arrangement of Wheat seed in scarcity districts	96.98	96.98
		<b>Total</b>	<b>103</b>	<b>1,237.97</b>	<b>1,237.97</b>
		105	Manures and Fertilisers		
			Purchase and Distribution of Fertilisers		
			<b>Gross Expenditure</b>	<b>10,603.22</b>	<b>10,603.22</b>
			Deduct – Receipt/Recoveries	(-) 10,212.69	(-) 10,212.69
			<b>Net Expenditure</b>	<b>390.53</b>	<b>390.53</b>
			Manures and Fertilizers	6.73	6.73
		<b>Total</b>	<b>105</b>	<b>397.26</b>	<b>397.26</b>
		107	Plant Protection		
			Other works/scheme each costing ₹ five crore and less	257.44	257.44

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
14.	Capital Expenditure	<b>C-</b>	<b>CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.</b>		
		<b>(a)</b>	<b>Capital Account of Agriculture and Allied Activities-contd.</b>		
		<b>4401</b>	<b>Capital Outlay on Crop Husbandry-concltd.</b>		
		113	Agricultural Engineering		
			Investment in Madhya Pradesh Agro- Industries Development Corporation	132.10	132.10
			Other works each costing ₹ five crore and less	1.58	1.58
		<b>Total</b>	<b>113</b>	<b>133.68</b>	<b>133.68</b>
		119	Horticulture and Vegetable Crops		
			Works/Project having no expenditure during the last five years	359.08	359.08
		190	Investment in Public Sector and Other Undertakings		
			Works/Project having no expenditure during the last five years	24.28	24.28
		794	Special central assistance for Tribal sub-plan		
			Other works/scheme each costing ₹ five crore and less	40.25	40.25
		796	Tribal Area Sub Plan		
			Works/Project having no expenditure during the last five years	42.23	42.23
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	239.97	239.97
		<b>Total</b>	<b>4401</b>	<b>2,753.02</b>	<b>2,753.02</b>

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
15.	Capital Expenditure	(a)	Capital Account of Agriculture and Allied Activities- contd.		
		4402	Capital Outlay on Soil and Water Conservation		
		102	Soil Conservation		
			Other works/scheme each costing ₹ five crore and less	3,249.97	3,249.97
		789	Special Component plan for Scheduled Castes		
			Other works/scheme each costing ₹ five crore and less	222.12	222.12
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	3,062.64	3,062.64
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	5,279.08	5,279.08
		Total	4402	11,813.81	11,813.81
16.		4403	Capital Outlay on Animal Husbandry		
		101	Veterinary Services and Animal Health		
			Other works/scheme each costing ₹ five crore and less	436.10	436.10
		102	Cattle and Buffalo Development		
			Works/Project having no expenditure during the last five years	23.23	23.23
			Other Schemes	99.56	99.56
		Total	102	122.79	122.79

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
16.	Capital Expenditure	(a)	Capital Account of Agriculture and Allied Activities- contd.		
		4403	Capital Outlay on Animal Husbandry- concl'd.		
		103	Poultry Development		
			Investment in Madhya Pradesh Rajya Pashudhan evam Kukkut Vikas Nigam	29.22	29.22
		104	Sheep and Wool Development		
			Other works/scheme each costing ₹ five crore and less	10.39	10.39
		105	Piggery Development		
			Other works/scheme each costing ₹ five crore and less	0.48	0.48
		190	Investments in Public Sector and Other Undertakings		
			Other Investments	46.00	46.00
		796	Tribal Area Sub Plan		
			Investment in Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam	44.90	44.90
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	0.11	0.11
			Total	4403	689.99

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States	
			At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.				
17.	Capital Expenditure	(a)	Capital Account of Agriculture and Allied Activities- contd.	
		4404	Capital Outlay on Dairy Development	
		190	Investments in Public Sector and other undertakings	
			Works/Project having no expenditure during the last five years	336.14
		796	Tribal Area Sub Plan	
			Other works/scheme each costing ₹ five crore and less	108.26
		800	Other Expenditure	
			Works/Project having no expenditure during the last five years	170.69
		Total	4404	615.09
		18.		4405
109	Extension and Training			
	Other works/scheme each costing ₹ five crore and less			16.20
191	Fishermen's Co-operatives			
	Investment in Fisheries Co-operative Federation			0.83
796	Tribal Area Sub Plan			
	Other works/scheme each costing ₹ five crore and less			67.93

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
18.	Capital Expenditure	(a)	Capital Account of Agriculture and Allied Activities- contd.		
		4405	Capital Outlay on Fisheries- conclud.		
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and lesss	15.65	15.65
		Total	4405	100.61	100.61
19.	Capital Expenditure	4406	Capital Outlay on Forestry and Wildlife		
		01	Forestry		
		101	Forest Conservation		
			Works/Project having no expenditure during the last five years	91.47	91.47
		102	Social and Farm Forestry		
			Decentralisation of Nursery- Major construction work	397.44	397.44
		190	Investment in Public Sector and Other Undertakings		
			Works/Project having no expenditure during the last five years	3,770.08	3,770.08
		796	Tribal Area Sub Plan		
			Works/Project having no expenditure during the last five years	2,094.39	2,094.39
		800	Other Expenditure		
			Works/Project having no expenditure during the last five years	3,487.45	3,487.45
		Total	01	9,840.83	9,840.83
		Total	4406	9,840.83	9,840.83

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
20.	Capital Expenditure	(a)	Capital Account of Agriculture and Allied Activities- contd.		
		4408	Capital Outlay on Food Storage and Warehousing		
		01	Food		
		101	Procurement and Supply- Grain Supply Schemes		
			Other Expenditure relating to Grain Supply Schemes(Gross)	31,869.47	31,869.47
			Deduct Receipt and Recovery on Capital Account	(-) 32,017.27	(-) 32,017.27
			Other expenditure relating to Grain Supply Schemes(net)	(-) 147.80	(-) 147.80
		Total	101	(-)147.80	(-)147.80
		195	Investment in Co-operative Societies		
			National Cooperative Development Corporation	110.67	110.67
		Total	01	(-) 37.13	(-) 37.13
		02	Storage and Warehousing		
		101	Rural Godown Programmes		
			Construction of Rural godowns	131.00	131.00
		190	Investment in Public Sector and Other Undertakings		
			Investment in Warehousing and Marketing Co-operative Institutions	8,031.83	6,881.83
			Deduct- Receipts and Recoveries on Capital Account	(-) 2,442.44	(-) 2,442.44
			Works/Project having no expenditure during the last five years	301.00	301.00
		Total	190	5,890.39	4,740.39
		195	Investment in Co-operatives		
			Ware housing and Marketing Co-operatives	1,976.17	1,976.17



**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
20.	Capital Expenditure	(a)	Capital Account of Agriculture and Allied Activities- contd.		
		4408	Capital Outlay on Food Storage and Warehousing- concld.		
		02	Storage and Warehousing-concl.		
		796	Tribal Area Sub Plan		
			Works/Project having no expenditure during the last five year	481.54	0.00 <sup>1</sup>
		800	Other expenditure		
			Other works/scheme each costing ₹ five crore and less	694.92	694.92
		Total 02		9,174.02	7,542.48 <sup>1</sup>
		Total 4408		9,136.89	7,505.35 <sup>1</sup>
21.		4415	Capital Outlay on Agricultural Research and Education		
		03	Animal Husbandry		
		004	Research		
			Other works/scheme each costing ₹ five crore and less	34.52	34.52
		277	Education		
			Other works/scheme each costing ₹ five crore and less	0.01	0.01
		Total 03		34.53	34.53
		Total 4415		34.53	34.53
		22.		4425	Capital Outlay on Co-operation
107	Investments in Credit Co-operatives				
	Investment in Credit Co-operative Banks and Other Credit Cooperatives institution			11,426.28	11,426.28
	Margin money assistance to Farmers Co-operative Societies			4.50	4.50
Total 107				11,430.78	11,430.78

<sup>1</sup> Reduced by ₹ 481.54 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 329.62 lakh has been retained by Madhya Pradesh and ₹ 151.92 lakh apportioned to Chhattisgarh.

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
22.	Capital Expenditure	(a)	Capital Account of Agriculture and Allied Activities- contd.		
		4425	Capital Outlay on Co-operation- conclud.		
		108	Investment in Other Co-operatives		
			Share capital assistance to Consumer Federation - Investment	10.00	10.00
			Works/Project having no expenditure during the last five years	16,631.81	16,631.81
			Other works each costing ₹ five crore and less	6.19	6.19
		Total	108	16,648.00	16,648.00
		200	Other Investments		
			Other works each costing ₹ five crore and less	(-) 54.64	(-) 54.64
		789	Special component plan for scheduled castes		
			Works/Project having no expenditure during the last five years	84.00	84.00
		794	Special central assistance for Tribal Sub Plan		
			Investment in Multipurpose Co-operative Societies	100.00	100.00
		796	Tribal Area Sub Plan		
			Works/Project having no expenditure during the last five years	5,044.34	5,044.34
		Total	4425	33,252.48	33,252.48

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States	
			At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.				
23.	Capital Expenditure	(a)	Capital Account of Agriculture and Allied Activities- conclud.	
		4435	Capital Outlay on Other Agricultural programmes	
		01	Marketing and Quality Control	
		190	Investments in Public Sector and Other Undertakings	
			Works/Project having no expenditure during the last five years	273.52
		796	Tribal Area Sub Plan	
			State Machine Tractor Section	111.00
		Total 01		384.52
		60	Others	
			State Machine Tractor Section	451.03
		Total 60		451.03
		Total 4435		835.55
		Total	(a) Capital Account of Agriculture and Allied Activities	69,072.80

			67,441.26 <sup>2</sup>
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<sup>2</sup> Reduced by ₹ 481.54 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 329.62 lakh has been retained by Madhya Pradesh and ₹ 151.92 lakh apportioned to Chhattisgarh.

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
24.	Capital Expenditure	(b)	Capital Account of Rural Development		
		4515	Capital Outlay on Other Rural Development Programmes		
		101	Panchayati Raj		
			Investment in Panchayati Raj Finance Corporation	28.00	28.00
		102	Community Development		
			Community Development	292.57	292.57
			Community Development Project(Gross)	211.75	211.75
			Deduct Receipt and Recoveries on Capital Account	(-) 55.82	(-) 55.82
			Net Expenditure	155.93	155.93
		Total	102	448.50	448.50
		103	Rural Development		
			Madhya Pradesh Local Area Development Scheme	3,244.35	3,244.35
		789	Special component Plan for Scheduled Castes		
			Other works/scheme each costing ₹ five crore and less	2,143.71	2,143.71
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	17,771.04	17,771.04
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	47,735.54	47,735.54
		Total	4515	71,371.14	71,371.14
		Total	(b) Capital Account of Rural Development	71,371.14	71,371.14

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
25.	Capital Expenditure	(d)	Capital Account of Irrigation and Flood Control		
		4700	Capital Outlay on Major Irrigation		
		49	Hydro Metrological Network		
		800	Other Expenditure	959.28	959.28
		57	National Hydrology Project		
		800	Other Expenditure	3,089.10	3,089.10
		80	General		
		052	Machinery and Equipment	1,903.64	1,903.64
		796	Tribal Area Sub Plan	2,160.41	2,160.41
		Total	80	4,064.05	4,064.05
		85	Patne Project		
		800	Other Expenditure		
			Works/Project having no expenditure during the last five years	20,664.35	20,500.95
		Total	4700	28,776.78	28,613.38
26.		4701	Capital Outlay on Medium Irrigation		
		62	Keetkhedi Medium Project		
		800	Other Expenditure		
			Works/Project having no expenditure during the last five years	82,862.08	67,335.83

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
26.	Capital Expenditure	(d)	Capital Account of Irrigation and Flood Control- contd.		
		4701	Capital Outlay on Medium Irrigation- conclud.		
		80	General		
		001	Direction and Administration	92.16	92.16
		005	Survey and Investigation	7,749.28	7,749.28
		796	Tribal Area Sub Plan	3,926.89	3,926.89
		800	Other Expenditure	9,844.56	9,844.56
		Total	80	21,612.89	21,612.89
		Total	4701	1,04,474.97	88,948.72
		27.		4702	Capital Outlay on Minor Irrigation
101	Surface Water				
	Works/Project having no expenditure during the last five years			17,717.81	17,717.81
Total	101			17,717.81	17,717.81
102	Ground Water				
	Works/Project having no expenditure during the last five years			3,974.98	3,974.98
Total	102			3,974.98	3,974.98

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

SI No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
27.	Capital Expenditure	(d)	Capital Account of Irrigation and Flood Control- concld.		
		4702	Capital Outlay on Minor Irrigation- concld.		
		789	Special component plan for Scheduled Castes		
			Other works/scheme each costing ₹ five crore and less	568.17	568.17
		794	Special Central Assistance for Tribal sub-plan		
			Other works/scheme each costing ₹ five crore and less	901.40	901.40
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	66,655.35	66,655.35
		800	Other Expenditure Minor Irrigation (Agriculture)		
			Other works/scheme each costing ₹ five crore and less	19,439.48	19,439.48
		Total	4702	1,09,257.19	1,09,257.19
28.		4705	Capital Outlay on Command Area Development		
		190	Investment in Public Sector and Other Undertakings		
			Investment in Agriculture Refinance and Development Corporation, Bhopal	15.00	15.00
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	24.56	24.55
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	0.79	0.79
		Total	4705	40.35	40.34
		Total	(d) Capital Account of Irrigation and Flood Control	2,42,549.29	2,26,859.63

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
29.	Capital Expenditure	(e)	Capital Account of Energy		
		4801	Capital Outlay on Power Projects		
		01	Hydel Generation		
		052	Machinery and Equipment		
			Works/Project having no expenditure during the last five years	(-) 11.68	(-) 11.68
		190	Investments in Public Sector and Other Undertakings		
			Investment in Electricity Supply Companies	13.19	13.19
			Investment in Madhya Pradesh Urja Vikas Nigam Bhopal	68.92	68.92
		Total	190	82.11	82.11
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	1,756.73	1,756.73
		800	Other Expenditure		
			Investments in National Projects Construction Corporation	10.00	10.00
		Total	01	1,837.16	1,837.16
		02	Thermal Power Generation		
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	2.09	2.09
		06	Rural Electrification		
		190	Investments in Public Sector and Other Undertakings		
			Works/Project having no expenditure during the last five years	70,065.00	6,281.25
		Total	06	70,065.00	6,281.25



**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
29.	Capital Expenditure	(e)	Capital Account of Energy-concl.		
		4801	Capital Outlay on Power Projects-concl.		
		80	General		
		001	Direction and Administration		
			Other works/scheme each costing ₹ five crore and less	42.93	42.93
		800	Other Expenditure		
			Investment in share capital of Madhya Pradesh Electricity Board	1,000.00	0.00
			Other works/scheme each costing ₹ five crore and less	6,216.25	0.00
		Total	800	7,216.25	0.00
		Total	80	7,259.18	42.93
		Total	4801	79,163.43	8,163.43
		Total	(e) Capital Account of Energy	79,163.43	8,163.43
30.		(f)	Capital Account of Industry and Minerals		
		4851	Capital Outlay on Village and Small Industries		
		101	Industrial Estates		
			Works/Project having no expenditure during the last five years	10,201.83	10,201.83
		102	Small Scale Industries		
			Investment in Government Industrial Undertakings	3,392.99	3,346.24

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
30.	Capital Expenditure	(f)	Capital Account of Industry and Minerals- contd.		
		4851	Capital Outlay on Village and Small Industries- conclud.		
		105	Khadi and Village Industries		
			Investment in share capital of Leather Development Corporation	50.00	50.00
		107	Sericulture Industries		
			Works/Project having no expenditure during the last five years	299.91	299.91
		108	Power loom Industries		
			Other works/scheme each costing ₹ five crore and less	39.75	39.75
		109	Composite Village and Small Industries Co-operatives		
			Works/Project having no expenditure during the last five years	1,346.70	1,346.70
		190	Investment in Public Sector and Other Undertakings		
			Other works each costing ₹ five crore and less	90.00	90.00
		789	Special component plan for Scheduled Castes		
			Works/Project having no expenditure during the last five years	80.64	80.64
		796	Tribal Area Sub Plan		
			Works/Project having no expenditure during the last five years	1,921.82	1,921.82
		800	Other expenditure		
			Other works/scheme each costing ₹ five crore and less	174.10	174.10
			Total 4851	17,597.74	17,550.99

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
31.	Capital Expenditure	(f)	Capital Account of Industry and Minerals- contd.		
		4852	Capital Outlay on Iron and Steel Industries		
		01	Mining		
		190	Investments in Public Sector and other Undertakings		
			Investment in Iron and Steel Company Ltd., Bombay	35.04	35.04
		Total	4852	35.04	35.04
32.		4853	Capital Outlay on Non Ferrous Mining and Metallurgical Industries		
		01	Mineral Exploration and Development		
		004	Research and Development		
			Other works/scheme each costing ₹ five crore and less	55.33	55.33
		190	Investment in Public Sector and other Undertakings		
			Other Investments	12.58	12.58
		796	Tribal Area Sub Plan		
			Investment in Public Sector and other Undertakings	0.04	0.04
			Other works	0.39	0.39
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	18.09	18.09
		Total	01	86.43	86.43

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
32.	Capital Expenditure	(f)	Capital Account of Industry and Minerals- contd.		
		4853	Capital Outlay on Non Ferrous Mining and Metallurgical Industries- conclud.		
		02	Non Ferrous Metals		
		190	Investment in Public Sector and Other Undertakings		
			Investment in Manganese and other Non Ferrous Metal Industries	151.65	151.65
		800	Other expenditure		
			Other works/scheme each costing ₹ five crore and less	59.35	59.35
		Total	02	211.00	211.00
		60	Other Mining and Metallurgical Industries		
		190	Investment in Public Sector and Other Undertakings		
			Investment in the State Mining Corporation	51.98	51.98
		796	Tribal Area Sub Plan		
			Investment in State Mining Corporation	152.84	152.84
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	16.45	16.45
		Total	60	221.27	221.27
		Total	4853	518.70	518.70

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
33.	Capital Expenditure	(f)	Capital Account of Industry and Minerals- contd.		
		4854	Capital Outlay on Cement and Non Metallic Mineral Industries		
		01	Cement		
		190	Investments in Public Sector and Other Undertakings		
			Manufacturing Industries	3.33	3.33
		Total	4854	3.33	3.33
34.		4858	Capital Outlay on Engineering Industries		
		60	Others		
		190	Investment in Public Sector and Other Undertakings		
			Investment in Joint Stock Machinery and Engineering Industrial Companies	5.39	5.39
		Total	4858	5.39	5.39
		35.		4860	Capital Outlay on Consumer Industries
01	Textiles				
004	Research and Development				
	Other works/scheme each costing ₹ five crore and less			50.00	50.00
190	Investment in Public Sector and Other Undertakings				
	Investment in Textile Mills/Corporation			534.53	534.53
Total	01			584.53	584.53
03	Leather				
190	Investments in Public Sector and Other Undertakings				
	Investment in Leather Factories / Corporations			103.31	103.31

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
35.	Capital Expenditure	(f)	Capital Account of Industry and Minerals- contd.		
		4860	Capital Outlay on Consumer Industries-concltd.		
		04	Sugar		
		190	Investment in Public Sector and Other undertakings		
			Investment in Sugar Mills/Companies	159.18	159.18
		05	Paper and Newsprint		
		190	Investment in Public Sector and Other Undertakings		
			Investment in Paper Manufacturing Mills	169.73	169.73
		60	Others		
		600	Others		
			Development in Sericulture Industry	12.00	12.00
		796	Tribal Area Sub Plan		
			Investment in the Textile Mills/ Corporation etc.	166.76	166.76
		Total	60	178.76	178.76
		Total	4860	1,195.51	1,195.51
36.		4875	Capital Outlay on other Industries		
		60	Other Industries		
		004	Research and Development		
			Other works/scheme each costing ₹ five crore and less	214.98	214.98
		796	Tribal Area Sub Plan		
			Works/Project having no expenditure during the last five years	584.63	584.63

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
36.	Capital Expenditure	(f)	Capital Account of Industry and Minerals- contd.		
		4875	Capital Outlay on other Industries-concltd.		
		60	Other Industries-concltd.		
		800	Other expenditure		
			Works/Project having no expenditure during the last five years	3,646.12	3,646.12
		Total	60-	4,445.73	4,445.73
		Total	4875	4,445.73	4,445.73
37.		4885	Investment in Industrial Financial Institutions		
		01	Investment in Industrial Financial Institutions		
		190	Investment in Public Sector and other undertakings		
			Investments in State Financial Corporation	6,124.50	1,561.72
		200	Other Investments		
			Investments in other Industrial Institutions	1,094.74	1,092.74
		796	Tribal Area Sub Plan		
			Investment in Industrial Corporations	1,316.72	1,316.72
		Total	01	8,535.96	3,971.18
		02	Development of Backward Areas		
		796	Tribal Area Sub Plan		
			Investments in State Financial Corporation	70.00	70.00
			Investments in Industrial Corporations	92.91	92.91
		Total	796	162.91	162.91
		Total	02	162.91	162.91

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
37.	Capital Expenditure	(f)	Capital Account of Industry and Minerals- concld.		
		4885	Investment in Industrial Financial Institutions-conclcd.		
		60	Others		
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	15.13	15.13
		Total	4885	8,714.00	4,149.22
		Total	(f) Capital Account of Industry and Minerals	32,515.44	27,903.91
38.		(g)	Capital Account of Transport		
		5053	Capital Outlay on Civil Aviation		
		02	Airports		
		001	Direction and Administration		
			Other works/scheme each costing ₹ five crore and less	25.47	25.47
		102	Aerodromes		
			Other works/scheme each costing ₹ five crore and less	513.78	513.78
		Total	02	539.25	539.25
		60	Other Aeronautical Services		
		052	Machinery and equipment		
			Other works/scheme each costing ₹ five crore and less	0.01	0.01
		102	Navigation and Air Route services		
			Other works/scheme each costing ₹ five crore and less	122.57	122.57
		796	Tribal Area Sub Plan		
			Construction and Extension of Air Strips	8.12	8.12
		Total	60	130.70	130.70
		Total	5053	669.95	669.95



**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
39.	Capital Expenditure	(g)	Capital Account of Transport- contd.		
		5054	Capital Outlay on Roads and Bridges		
		03	State Highways		
		001	Direction and Administration		
			Other works/scheme each costing ₹ five crore and less	714.49	714.49
		052	Machinery and Equipment		
			Other works/scheme each costing ₹ five crore and less	270.26	270.26
		Total	03	984.75	984.75
		04	District and Other Roads		
		789	Special component plan for Scheduled castes		
			Other works each costing ₹ five crore and less	1,409.59	0.00
		794	Special central assistance for Tribal sub-plan		
			Other works/scheme each costing ₹ five crore and less	8,383.70	4,972.60
		800	Other Expenditure		
			Works/Project having no expenditure during the last five years	3,017.34	3,017.34
		Total	04	12,810.63	7,989.94
		80	General		
		796	Tribal Area Sub Plan		
			Investment in Madhya Pradesh Rajya Setu Nirman Nigam	60.00	60.00
		797	Transfer to/from Reserve Funds and Deposit Accounts		
			Other works/scheme each costing ₹ five crore and less	(-) 10.42	(-) 10.42

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
39.	Capital Expenditure	(g)	Capital Account of Transport- conclud.		
		5054	Capital Outlay on Roads and Bridges- conclud.		
		80	General-conclud.		
		800	Other Expenditure	2,333.13	2,333.13
		Total	80	2,382.71	2,382.71
		Total	5054	16,178.09	11,357.40
40.		5055	Capital Outlay on Road Transport		
		190	Investments in Public Sector and Other undertakings		
			Investment in Government and other Road Transport Service Undertakings	13,535.68	13,535.68
		796	Tribal Area Sub Plan		
			Investment in Public Sector and Other Undertakings	662.00	662.00
		800	Other Expenditure		
			Motor Transport Services	(-) 31.88	(-) 31.88
		Total	5055	14,165.80	14,165.80
		Total	(g) Capital Account of Transport	31,013.84	26,193.15

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
41.		(j)	Capital Account of General Economic Services		
		5452	Capital Outlay on Tourism		
		01	Tourist Infrastructure		
		101	Tourist Centre		
			Other works/scheme each costing ₹ five crore and less	325.12	325.12
		190	Investments in Public Sector and Other Undertakings		
			Works/Project having no expenditure during the last five years	2,037.21	2,037.21
		Total	190	2,037.21	2,037.21
		796	Tribal Area Sub Plan		
			Investment in Madhya Pradesh Tourism Development Corporation, Bhopal	325.16	325.16
		Total	796	325.16	325.16
		Total	01	2,687.49	2,687.49
		Total	5452	2,687.49	2,687.49

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
42.	Capital Expenditure	(j)	Capital Account of General Economic Services- contd.		
		5465	Investments in General Financial and Trading Institutions		
		01	Investment in General Financial Institutions		
		190	Investment in Public Sector and Other Undertakings, Banks, etc		
			Investments in Banks, Government and Other General Financial Institutions	3.69	3.69
		Total	5465	3.69	3.69
43.		5475	Capital Outlay on other General Economic Services-		
		101	Land Ceilings		
			Payment of compensation to land holders on vesting their surplus land to the State under the Madhya Pradesh Ceiling on Agricultural Holding Act, 1960	60.64	60.64
			Payment of Compensation to Land Holder under Land Ceiling and Regulation Act, 1976 bonds	13.93	13.93
		Total	101	74.57	74.57
		202	Compensation to land holders on abolition of Zamindari system		
			Payment of compensation to land holders on abolition of Zamindari System	593.51	593.51
			Payment of compensation to land holders on abolition of Jagirdari System	421.13	421.13

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**CAPITAL EXPENDITURE- conclud.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- conclud.					
43.	Capital Expenditure	(j)	Capital Account of General Economic Services- conclud.		
		5475	Capital Outlay on other General Economic Services- conclud.		
		202	Compensation to land holders on abolition of Zamindari System- conclud.		
			Rehabilitation grants to petty proprietors	234.17	234.17
			Works/Project having no expenditure during the last five years	159.79	159.79
		Total	202	1,408.60	1,408.60
		Total	5475	1,483.17	1,483.17
		Total	(j) Capital Account of General Economic Services	4,174.35	4,174.35
		Total	(C) CAPITAL ACCOUNT OF ECONOMIC SERVICES	5,29,860.29	4,32,106.87 <sup>3</sup>
		TOTAL- CAPITAL EXPENDITURE		6,72,791.40	5,75,037.98 <sup>3</sup>

<sup>3</sup> Reduced by ₹ 481.54 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 329.62 lakh has been retained by Madhya Pradesh and ₹ 151.92 lakh apportioned to Chhattisgarh.

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**F- LOANS AND ADVANCES**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States		
				At the time of Re-organisation	At present	
B- LOANS FOR SOCIAL SERVICES						
(c) Loans for Water Supply, Sanitation, Housing and Urban Development						
1.	Loan	6216	Loans for Housing			
		02	Urban Housing			
		201	Loans for Housing Boards			
			L.I.G Housing Scheme	161.50	161.50	
			L.I.G Housing Scheme financed by Life Insurance Corporation of India	75.61	75.61	
			M.I.G Housing Scheme	150.82	150.82	
			M.I.G Housing Scheme financed by Life Insurance Corporation of India	5.23	5.23	
			Life Insurance Corporation Loans for M.I.G Housing Scheme	1,560.00	1,560.00	
			H.I.G Housing Scheme	25.00	25.00	
			Housing Scheme for Economically Weaker Section of the Society	148.67	148.67	
			Subsidised Industrial Housing scheme	74.47	74.47	
			Market Loan to Madhya Pradesh Housing Board for current year	2,787.93	2,787.93	
			Land acquisition and development for Economically Weaker section of the society by L.I.C	53.11	53.11	
			Housing scheme for Economically Weaker Section of the Society financed by Life Insurance Corporation of India	304.21	304.21	
			Housing scheme for economically weaker section of the Society Financed by G.I.C	1,023.11	1,023.11	
			Acquisition of Land and Development of Plan	11.00	11.00	
			Other Miscellaneous Loans	109.51	109.51	
			Total	201	6,490.17	6,490.17

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**F-LOANS AND ADVANCES- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
B- LOANS FOR SOCIAL SERVICES - contd.					
(c) Loans for Water Supply, sanitation Housing and Urban Development- concld.					
1.	Loan	6216	Loans for Housing- concld.		
		03	Rural Housing		
		201	Loans to Housing Boards		
			Village Housing Scheme	17.88	17.88
			Village Housing Scheme by Life Insurance Corporation of India (LIC)	17.32	17.32
			Village Housing Scheme by General Insurance Corporation	9.83	9.83
			L.I.C Housing Scheme	66.11	66.11
			Other Miscellaneous Loans	6.51	6.51
		Total	201	117.65	117.65
		Total	03	117.65	117.65
		80	General		
		190	Loans to Public Sector and Other Undertakings		
			Other Miscellaneous Loans	525.22	525.22
		201	Loans to Housing Boards		
			Land Acquisition and Development Scheme	171.52	171.52
			Loans to Madhya Pradesh Police Housing Corporation	9,476.00	9,476.00
			Housing Scheme for Economically Weaker Section to the Society Financed by G.I.C	16.16	16.16
			Other Miscellaneous Loans	1.20	1.20
		Total	201-Loans to Housing Boards	9,664.88	9,664.88
		Total	80- General	10,190.10	10,190.10
		Total	6216	16,797.92	16,797.92
		Total	(c) Loans for Water Supply, Sanitation, Housing and Urban Development	16,797.92	16,797.92

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**F-LOANS AND ADVANCES- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
B- LOANS FOR SOCIAL SERVICES - concl'd.					
2.	Loan	(g)	Loans for Welfare of scheduled Castes, Scheduled Tribes and Other Backward classes		
		6225	Loans for Welfare of scheduled Castes, Scheduled Tribes and Other Backward classes		
		03	Welfare of Backward classes		
		800	Other Loans		
			Loans to Madhya Pradesh Backward Class Finance and Development Corporations	57.80	57.80
		Total	6225	57.80	57.80
		Total	(g) Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	57.80	57.80
		Total	B- LOANS FOR SOCIAL SERVICES	16,855.72	16,855.72
		C	LOANS FOR ECONOMIC SERVICES		
3.		(a)	Agriculture and Allied Activities		
		6401	Loans for Crop Husbandry		
		190	Loans to Public Sector and Other Undertakings -		
			Short term loan to Madhya Pradesh State Seed and Farm Development Corporation	266.05	265.95 <sup>4</sup>
		800	Other Loans		
			Loans to Madhya Pradesh Seed and Farm Development Corporation	2,699.56	2,604.65 <sup>5</sup>
		Total	6401	2,965.61	2,870.60 <sup>6</sup>

<sup>4</sup> Reduced by ₹ 0.10 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 0.10 has been retained by Madhya Pradesh.

<sup>5</sup> Reduced by ₹ 94.91 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 94.91 lakh has been retained by Madhya Pradesh.

<sup>6</sup> Reduced by ₹ 95.01 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 95.01 lakh has been retained by Madhya Pradesh.



**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**F-LOANS AND ADVANCES- contd.**

(₹ in lakh)

C- LOANS FOR ECONOMIC SERVICES - contd.				Amount to be allocated among successor States	
Sl No.	Item	Head of Account		At the time of Re-organisation	At present
C- LOANS FOR ECONOMIC SERVICES - contd.					
(a) Agriculture and Allied Activities- concld.					
4.	Loan	6406	Loans for Forestry and Wild Life		
		104	Forestry		
			Loans to Madhya Pradesh Forest Development Corporation	4,788.03	4,787.89 <sup>7</sup>
		Total	6406	4,788.03	4,787.89 <sup>7</sup>
5.		6408	Loans for Food Storage and Warehousing		
		02	Storage and Warehousing		
		195	Loans to Co-operatives		
			Loans to Madhya Pradesh Civil Supplies Corporation for Procurement of Food Grains	376.08	376.08
		794	Special Central Assistance for Tribal sub-plan		
			Loans to State Civil Supply Corporation for purchase of Vehicle to supply foods to Hill areas	22.50	22.50
	Total	02	398.58	398.58	
	Total	6408	398.58	398.58	
6.	6425	Loans for Co-operation			
	800	Other Loans			
		Loans to Madhya Pradesh State Tribal Co-operative Development Corporation	40.20	40.20	
	Total	6425	40.20	40.20	
	Total	(a) Agriculture and Allied Activities	8,192.42	8,097.27 <sup>8</sup>	

<sup>7</sup> Reduced by ₹ 0.14 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 0.14 lakh has been retained by Madhya Pradesh.

<sup>8</sup> Reduced by ₹ 95.15 lakh due to apportionment of balances under major Head 6401 and 6406 by Principal Accountant General (A&E) Madhya Pradesh. ₹ 95.15 lakh has been retained by Madhya Pradesh.

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**F-LOANS AND ADVANCES- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- LOANS FOR ECONOMIC SERVICES - contd.					
(e) Energy					
7.	Loan	6801	Loans for Power Projects		
		190	Loans to Public Sector and Other Undertakings		
			Loans to Madhya Pradesh Electricity Board	8,033.26	8,033.26
		205	Transmission and Distribution		
			Madhya Pradesh Electricity Board to Inter State Power Grids	274.99	274.99
			Loans to Madhya Pradesh Electricity Board to transmission and distribution Scheme	37,577.74	7,207.05 <sup>9</sup>
		Total	205	37,852.73	7,482.04 <sup>9</sup>
		796	Tribal Area Sub Plan		
			Loans under Tribal area sub plan Schemes	40,144.39	40,144.39
		800	Other Loans to Electricity Boards		
			Loans to Madhya Pradesh Electricity Board for Thermo Electric Scheme	15,462.09	0.00 <sup>10</sup>
			Loans to Madhya Pradesh Electricity Boards	20,083.16	5,650.38 <sup>11</sup>
			Loans to Madhya Pradesh Electricity Board for Rural Electrification in community Development Project Areas	268.63	0.00 <sup>12</sup>
			Loans to Madhya Pradesh Electricity Board for energisation of tube wells and pump sets under Agriculture Production Programme	1,860.00	0.00 <sup>13</sup>

<sup>9</sup> Reduced by ₹ 30,370.69 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 30,370.69 lakh has been retained by Madhya Pradesh.

<sup>10</sup> Reduced by ₹ 15,462.09 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 15,462.09 lakh has been retained by Madhya Pradesh.

<sup>11</sup> Reduced by ₹ 14,432.78 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 14,432.78 lakh has been retained by Madhya Pradesh.

<sup>12</sup> Reduced by ₹ 268.63 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 268.63 lakh has been retained by Madhya Pradesh.

<sup>13</sup> Reduced by ₹ 1,860.00 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 1,860.00 lakh has been retained by Madhya Pradesh.

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**F-LOANS AND ADVANCES- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- LOANS FOR ECONOMIC SERVICES - contd.					
(e) Energy- concld.					
7.	Loan	6801	Loans for Power Projects		
		800	Loans to Madhya Pradesh Electricity Board for energisation of pump in Narmada Valley	1,000.00	0.00 <sup>14</sup>
			Special Component Plan for Scheduled Castes State Plan	16,005.11	2,608.99 <sup>15</sup>
			Other Loans to Electricity Boards	38,163.82	38,163.82
			Other Miscellaneous Loans	3,043.71	0.00 <sup>16</sup>
		Total	800	95,886.52	46,423.19 <sup>17</sup>
		Total	6801	1,81,916.90	1,02,082.88 <sup>18</sup>
		Total	(e) Energy	1,81,916.90	1,02,082.88 <sup>18</sup>
(f) Industry and Minerals					
8.	Loan	6860	Loans for Consumer Industries		
		01	Textiles		
		190	Loans to Public Sector and Other Undertakings		
			Loans to Madhya Pradesh State Textile Corporation	336.51	336.51
			Loans to Madhya Pradesh State Industries Corporation	33.00	33.00
		Total	190	369.51	369.51
		Total	01	369.51	369.51
		Total	6860	369.51	369.51

<sup>14</sup> Reduced by ₹ 1,000.00 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 1,000.00 lakh has been retained by Madhya Pradesh.

<sup>15</sup> Reduced by ₹ 13,396.12 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 13,396.12 lakh has been retained by Madhya Pradesh.

<sup>16</sup> Reduced by ₹ 3,043.71 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 3,043.71 lakh has been retained by Madhya Pradesh.

<sup>17</sup> Reduced by ₹ 49,463.33 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 49,463.33 lakh has been retained by Madhya Pradesh.

<sup>18</sup> Reduced by ₹ 79,834.02 lakh due to apportionment of balances under major Head 6801 by Principal Accountant General (A&E) Madhya Pradesh. ₹ 79,834.02 lakh has been retained by Madhya Pradesh.

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**F-LOANS AND ADVANCES- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- LOANS FOR ECONOMIC SERVICES - contd.					
(f) Industry and Minerals- concld.					
9.	Loan	6885	Other Loans to Industries and Minerals		
		01	Loans to Industrial Financial Institutions		
		190	Loans to Public Sector and Other undertakings		
			Loans to Madhya Pradesh Financial Corporation, Indore.	1,477.19	0.00 <sup>19</sup>
			Loans to Madhya Pradesh Industrial Corporation	471.37	0.00 <sup>20</sup>
		Total	190	1,948.56	0.00 <sup>21</sup>
		Total	01	1,948.56	0.00 <sup>21</sup>
		60	Others		
		800	Other Loans		
			Loans to Industrial Development Corporation	319.14	0.00 <sup>22</sup>
		Total	60	319.14	0.00 <sup>22</sup>
		Total	6885	2,267.70	0.00 <sup>23</sup>
		Total	(f) Industry and Minerals	2,637.21	369.51 <sup>23</sup>
10.		(g)	Transport		
		7055	Loans for Road Transport		
		101	Loans in perpetuity to Road Transport Corporation		
			Loans to Madhya Pradesh State Road Transport Corporation	2,317.50	2,317.50
		Total	7055	2,317.50	2,317.50
		Total	(g) Transport	2,317.50	2,317.50

<sup>19</sup> Reduced by ₹ 1,477.19 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 1,477.19 lakh has been retained by Madhya Pradesh .

<sup>20</sup> Reduced by ₹ 471.37 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 471.37 lakh has been retained by Madhya Pradesh.

<sup>21</sup> Reduced by ₹ 1,948.56 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 1,948.56 lakh has been retained by Madhya Pradesh .

<sup>22</sup> Reduced by ₹ 319.14 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 319.14 lakh has been retained by Madhya Pradesh .

<sup>23</sup> Reduced by ₹ 2,267.70 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 2,267.70 lakh has been retained by Madhya Pradesh.

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**F-LOANS AND ADVANCES- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
C- LOANS FOR ECONOMIC SERVICES - conclud.					
11.	Loan	(j)	General Economic Services		
		7452	Loans for Tourism		
		01	Tourist Infrastructure		
		101	Tourist Centres		
			Other Miscellaneous Loans	2.66	2.66
		796	Tribal Area Sub Plan		
			Loans under Tribal Area Sub Plan Scheme	7.50	7.50
		Total	01	10.16	10.16
		Total	7452	10.16	10.16
		12.		7465	Loans for General Financial and Trading Institutions
101	General Financial Institutions				
	Other Miscellaneous Loans			2.29	2.29
Total	7465			2.29	2.29
Total	(j) General Economic Services			12.45	12.45
Total	(C) Loans for Economic Services			1,95,464.56	1,12,879.61 <sup>24</sup>

<sup>24</sup> Reduced by ₹ 82,196.87 lakh due to apportionment of balances under Major Head 6401, 6406, 6801 and 6885 by Principal Accountant General (A&E) Madhya Pradesh. ₹ 82,196.87 lakh has been retained by Madhya Pradesh.

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**F-LOANS AND ADVANCES- concld.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
D- LOANS TO GOVERNMENT SERVANTS					
13.	Loan	7610	Loans to Government Servants, etc		
		201	House Building Advances	2,667.62	0.00 <sup>25</sup>
		202	Advances for purchase of Motor Conveyances	2,041.40	0.00 <sup>26</sup>
		203	Advances for purchase of other conveyances	0.37	0.00 <sup>27</sup>
		204	Advances for purchase of Computers	62.43	0.00 <sup>28</sup>
		800	Other Advances	2,040.07	0.00 <sup>29</sup>
		Total	7610	6,811.89	0.00 <sup>30</sup>
		Total	D- Loans to Government Servants	6,811.89	0.00 <sup>30</sup>
		Total	F- LOANS AND ADVANCES	2,18,744.09	1,29,735.33 <sup>31</sup>

<sup>25</sup> Reduced by ₹ 2,135.47 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 1,991.71 lakh has been retained by Madhya Pradesh and ₹ 143.76 lakh apportioned to Chhattisgarh.

<sup>26</sup> Reduced by ₹ 1,455.67 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 1,373.10 lakh has been retained by Madhya Pradesh and ₹ 82.57 lakh apportioned to Chhattisgarh.

<sup>27</sup> Reduced by ₹ 0.37 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 0.27 lakh has been retained by Madhya Pradesh and ₹ 0.10 lakh apportioned to Chhattisgarh.

<sup>28</sup> Reduced by ₹ 116.43 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 112.12 lakh has been retained by Madhya Pradesh and ₹ 4.31 lakh apportioned to Chhattisgarh.

<sup>29</sup> Reduced by ₹ 1,965.07 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 1,521.37 lakh has been retained by Madhya Pradesh and ₹ 443.70 lakh apportioned to Chhattisgarh.

<sup>30</sup> Reduced by ₹ 5,673.01 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 4,998.57 lakh has been retained by Madhya Pradesh and ₹ 674.44 lakh apportioned to Chhattisgarh.

<sup>31</sup> Reduced by ₹ 87,869.88 lakh due to apportionment of balances under Loans and Advances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 87,195.44 lakh has been retained by Madhya Pradesh and ₹ 674.44 lakh apportioned to Chhattisgarh.

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**I- SMALL SAVINGS, PROVIDENT FUND, ETC.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
1.	Provident Fund	(b)	State Provident Funds		
		8009	State Provident Funds		
		01	Civil		
		101	General provident Fund	Cr 55,210.33	0.00 <sup>32</sup>
		Total	01	Cr 55,210.33	0.00 <sup>32</sup>
		60	Other Provident Funds		
		103	Other Miscellaneous Provident Funds	Cr 0.58	0.00 <sup>33</sup>
		Total	8009	Cr 0.58	0.00 <sup>33</sup>
		Total	(b) State Provident Funds	Cr 55,210.91	0.00 <sup>34</sup>
2.		(c)	Other Accounts		
		8010	Trusts and Endowments		
		101	Treasury Notes	Cr 0.32	Cr 0.32
		Total	8010	Cr 0.32	Cr 0.32
3.		8011	Insurance and Pension Funds		
		103	Central Government Employees Group Insurance Scheme	Cr 0.11	Cr 0.11
		105	State Government Insurance Fund	Cr 937.83	Cr 937.83
		Total	8011	Cr 937.94	Cr 937.94
		Total	(c) Other Accounts	Cr 938.26	Cr 938.26
		Total	I- SMALL SAVINGS, PROVIDENT FUNDS, ETC	Cr 56,149.17	Cr 938.26 <sup>35</sup>
		Total	Debt and other interest bearing obligations	Cr 56,149.17	Cr 938.26 <sup>35</sup>

<sup>32</sup> Reduced by ₹ 55,210.33 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 40,513.91 lakh has been retained by Madhya Pradesh and ₹14,696.42 lakh apportioned to Chhattisgarh.

<sup>33</sup> Reduced by ₹ 0.58 lakh due to apportionment. ₹ 0.58 lakh has been apportioned to Chhattisgarh by Principal Accountant General (A&E) Madhya Pradesh.

<sup>34</sup> Reduced by ₹ 55,210.91 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 40,513.91 lakh has been retained by Madhya Pradesh and ₹ 14,697.00 lakh apportioned to Chhattisgarh.

<sup>35</sup> Reduced by ₹ 55,210.91 lakh due to apportionment of balances under Major Head 8009 by Principal Accountant General (A&E) Madhya Pradesh. ₹ 40,513.91 lakh has been retained by Madhya Pradesh and ₹ 14,697.00 lakh apportioned to Chhattisgarh.

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**J- RESERVE FUNDS**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
<b>(J) RESERVE FUNDS</b>					
<b>(b) Reserve Funds not bearing Interest</b>					
4.	Reserve Funds	<b>8121</b>	<b>General and other Reserve Funds</b>		
		122	State Disaster Response Fund	Cr 10,246.44	Cr 10,246.44
		<b>Total</b>	<b>8121</b>	<b>Cr 10,246.44</b>	<b>Cr 10,246.44</b>
		<b>Total</b>	<b>(b) Reserve Funds bearing Interest</b>	<b>Cr 10,246.44</b>	<b>Cr 10,246.44</b>
		<b>Total</b>	<b>(J) Reserve Funds</b>	<b>Cr 10,246.44</b>	<b>Cr 10,246.44</b>
5.	Deposit	<b>K- DEPOSITS AND ADVANCES</b>			
		<b>(a) Deposits bearing Interest</b>			
		<b>8342</b>	<b>Other Deposits</b>		
		120	Miscellaneous Deposits	Cr.25,850.02	Cr (-) 237.80
		<b>Total</b>	<b>8342</b>	<b>Cr 25,850.02</b>	<b>Cr (-) 237.80</b>
		<b>Total</b>	<b>(a) Deposits bearing Interest</b>	<b>Cr 25,850.02</b>	<b>Cr (-) 237.80</b>
		<b>(K)</b>	<b>Deposits and Advances</b>	<b>Cr 25,850.02</b>	<b>Cr (-) 237.80</b>
<b>L- SUSPENSE AND MISCELLANEOUS</b>					
6.	Suspense	<b>8658</b>	<b>Suspense Accounts</b>		
		102	Suspense Account (Civil)	Dr 62.74	0.00 <sup>36</sup>
		112	Tax Deducted at source(TDS) Suspense	Cr 1,434.46	Cr 1,434.46
		113	Provident Fund Suspense	Dr 578.21	Dr 578.21
		127	Investment Account of Madhya Bharat Railways and Ministry Funds	Cr 25.10	Cr 25.10
		134	Cash Settlement between Accountant General Jammu and Kashmir and Other State Accountants General	Dr 0.24	Dr 0.24
		<b>Total</b>	<b>8658</b>	<b>Cr 818.37</b>	<b>Cr 881.11<sup>36</sup></b>
		<b>Total</b>	<b>(b) Suspense</b>	<b>Cr 818.37</b>	<b>Cr 881.11<sup>36</sup></b>
		<b>Total</b>	<b>L- Suspense and Miscellaneous</b>	<b>Cr 818.37</b>	<b>Cr 881.11<sup>36</sup></b>
		<b>Total</b>	<b>Public Account</b>	<b>Cr 93,064.00</b>	<b>Cr 11,828.01<sup>37</sup></b>

<sup>36</sup> Reduced by ₹ 62.74 lakh (Debit) due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 62.74 lakh (Debit) has been retained by Madhya Pradesh .

<sup>37</sup> Reduced by ₹ 55,148.17 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 62.74 lakh (Debit) under Major Head 8658 and ₹ 40,513.91 lakh (Credit) under Major Head 8009 has been retained by Madhya Pradesh and ₹ 14,697.00 lakh (Credit) under Major Head 8009 apportioned to Chhattisgarh.



**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**GUARANTEES****(₹ in lakh)**

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
1.	<b>GUARAN-TEES</b>	<b>(1)</b>	<b>STATUTORY CORPORATION AND BOARD (12)</b>		
		(i)	Guarantee to of Madhya Pradesh Financial Corporation , Indore and dividend thereon	9,012.26	0.00
		(ii)	Madhya Pradesh Electricity Board/Madhya Pradesh Power Transmission Company Limited	5,62,252.46	60,083.00
		(iii)	Madhya Pradesh Electricity Board/Madhya Pradesh Region Power Distribution Company Limited, Bhopal		2,415.00
		(iv)	Madhya Pradesh Electricity Board/Madhya Pradesh Region Power Distribution Company Limited, Jabalpur		11,296.00
		(iv)	Madhya Pradesh Backward and Minorities Financial and Development Corporation	1,790.00	0.00
		(v)	Madhya Pradesh Khadi Gramodhyog Board	3,950.00	3,950.00
		<b>Total</b>	<b>(1) Statutory Corporation and Board</b>	<b>5,77,004.72</b>	<b>77,744.00</b>
2.		<b>(2)</b>	<b>Credit Co-operatives</b>	--	<b>1,695.00<sup>38</sup></b>

<sup>38</sup> Guarantees amounting to ₹ 1,695.00 lakh has been included on the basis of Information received from the Office of Principal Accountant General (A&E), Madhya Pradesh.

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**GUARANTEES- concd.**

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
3.	GUARAN-TEES	(2)	Municipalities, Corporations and Townships		
		(i)	Nagar Nigam	8,601.10	1,61,51.19
		(ii)	Nagar Palika		1,107.45
		(iii)	Nagar Panchayat		45.22
		Total	Municipalities, Corporations and Townships	8,601.10	17,303.86
			TOTAL- GUARANTEES	5,85,605.82	96,742.86 <sup>39</sup>

<sup>39</sup> Details of un-apportioned Guarantees relating to pre-bifurcation period as on 30-03-2018 has been provided by the office of Principal Accountant General (A&E), Madhya Pradesh.

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS****(₹ in lakh)**

Sl .	Item	Head of Account	Amount to be allocated among Successor States	
			At the time of Re-organisation	At present
1.	INVEST- MENTS	<b>I STATUTORY CORPORATIONS</b>		
		<b>Year of Investment    Type    Number of Shares    Face Value (in ₹ )</b>		
		1 Madhya Pradesh State Warehousing Corporation, Bhopal		
		1957-58 to 1990-91    Ordinary    249540    100	731.58	0.00 <sup>40</sup>
		1991-92    Ordinary    *    *	(-) 463.60	0.00
		1992-93    Ordinary    17020 (50%)    100	17.02	0.00
		1994-2000-01    *    *    *	210.24	0.00
		<b>Total</b>	<b>495.24</b>	<b>0.00<sup>38</sup></b>
		2 Madhya Pradesh State Road Transport Corporation		
		Up to 2000-01    *    *    *	14,186.49	14,186.49
		3. Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam, Bhopal	135.57	135.57
		4. Madhya Pradesh Rajya Beej Evam Farm Vikas Nigam Bhopal		
		1980-81 to 1989-90    Equity    2073    10000	203.58	203.58
		1993-94 to 1999-2000    *    *    *	571.00	571.00
		<b>Total</b>	<b>774.58</b>	<b>774.58</b>
		5 Agriculture Refinance and Development Corporation, Bombay		
		1978-79 and 1979-80    *    *    *	15.00	15.00
		6. Madhya Pradesh Mahila Financial Corporation		
		1991-92 to 2005-06    *    *    *	51.00	51.00
		7 Tribal Financial and Development Corporation		
		1994-95    *    *    *	1.46	1.46
		1995-96 to 2000-01    *    *    *	1,290.00	1,290.00
		<b>Total</b>	<b>1,291.46</b>	<b>1,291.46</b>
		8 Madhya Pradesh State Employees Housing Corporation		
		1994-95 to 2000 (upto October 2000)    *    *    *	400.65	400.65

**Note:- (\*) indicates information not available.**

<sup>40</sup> Reduced by ₹ 495.24 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 343.32 lakh has been retained by Madhya Pradesh and ₹ 151.92 lakh apportioned to Chhattisgarh.

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.**

**(₹ in lakh)**

Sl .	Item	Head of Account	Amount to be allocated among Successor states	
			At the time of Re-organisation	At present
1.	INVEST-MENTS	I	STATUTORY CORPORATIONS- concl'd.	
			Year of Investment    Type    Number of Shares    Face Value (in ₹)	
		9	Madhya Pradesh Electricity Board, Jabalpur	
			1996-97 to 1997-98    *    *    *	71,000.00    0.00
		10	Madhya Pradesh Backward Classes and Minority Finance and Development Corporation, Bhopal	
			1995-96 to 1999-2000    *    *    *	634.71    634.71
<b>TOTAL I- STATUTORY CORPORATIONS</b>			<b>88,984.70</b>	<b>17,489.46<sup>38</sup></b>
2.	INVEST-MENTS	II	GOVERNMENT COMPANIES	
			Year of Investment    Type    Number of Shares    Face Value (in ₹)	
		1	Madhya Pradesh Agro Industries Development Corporation, Bhopal	
			1968-69 to 1984-85    *    182000    100	182.00    1,82.00
			1994-95 to 2000-01    *    *    *	10.00    10.00
			<b>Total</b>	<b>192.00    192.00</b>
		2	The Banana and Fruit Development Corporation, Madras	
			1976-77    Equity    1000    100	1.00    1.00
		3	Madhya Pradesh Rajya Van Vikas Nigam Ltd., Bhopal	
			1975-76 to 1990-01    Equity    477000    100	1,059.88    405.38
		4	Madhya Pradesh State Industrial Development Corporation	
			1965-66 to 1985-86    Equity    175600    1000	1,756.00    1,756.00
			1986-87 to 1990-91    Ordinary    170000    1000	1,790.00    1,790.00
			1991-92    Equity    639917    1000	3,269.91    3,269.91
			1992-93 to 2000-01    Equity    75800    1000	758.00    758.00
			*    *    *    *	388.63    3,88.63
			<b>Total</b>	<b>7,962.54    7,962.54</b>

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.**

**(₹ in lakh)**

Sl .	Item		Head of Account				Amount to be allocated among Successor states	
							At the time of Re-organisation	At present
2.	INVEST- MENTS	II	GOVERNMENT COMPANIES- contd.					
			Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		5	Madhya Pradesh Trade Investment Facilitation Corporation Ltd.					
			1976-77 to 1987-88	Equity	45250	100	45.25	45.25
		6	Madhya Pradesh State Industries Corporation Ltd.					
			1961-62 to 1988-89	Equity	248582	1000	2,113.49	2,133.39
			1992-93 and 1993-94	*	*	*	296.94	296.94
					Total		2,410.43	2,430.33
		7	Madhya Pradesh Laghu Udhog Nigam Ltd.					
			1961-62 to 1974-75	Equity	267753	100	267.75	267.75
		8	Madhya Pradesh State Textile Corporation, Bhopal					
			1970-71 to 1991-92	Equity	660640	100	665.64	665.64
			1991-92	Equity	620950	100	35.00	35.00
					Total		700.64	700.64
		9	National Newsprint and Paper Mills Ltd, Neapanagar					
			1947-48 to 1958-59	Ordinary	1697290	10	169.73	169.73
		10	Manganese Ore (India) Ltd					
			1962-63	Equity	24418	100	24.42	24.42
			1963-64	Preferen ce	12209	100	12.21	12.21
			1977-78		Equity	5386	75	4.04
			1977-78	Equity	10772	60	6.46	6.46
			1982-83 to 1990-91	Equity	27100	100	61.24	61.24
			1991-92 and 1992-93	Equity	*	*	38.64	38.64
					Total		147.01	147.01

## APPENDIX-XIII

**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES  
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

INVESTMENTS- contd.

(₹ in lakh)

Sl .	Item	Head of Account	Amount to be allocated among Successor states	
			At the time of Re-organisation	At present
2.	INVEST- MENTS	II GOVERNMENT COMPANIES- contd.		
		Year of Investment    Type    Number of Shares    Face Value (in ₹)		
		11 Madhya Pradesh State Mining Corporation Ltd		
		1961-62 to 1990-91    Equity    203740    100	203.74	203.74
		1991-92    Equity    15850    100	15.85	15.85
		Total	219.59	219.59
		12 National Projects Construction Corporation Ltd., New Delhi		
		1957-58    Equity    1000    1000	10.00	10.00
		13 Dhar Transport Company Ltd, Dhar		
		Prior to 1948    Ordinary    599    250	1.50	1.50
		14 Madhya Pradesh Lift Irrigation Corporation Ltd.		
		1976-77 to 1981-82    Equity    190000    100	585.83	585.83
		15 M.P Tourism Development Corporation, Bhopal.		
		1977-78 to 1990-91    Equity    1239980    100	1,192.75	1,192.75
		1991-92    Equity    174330    100	174.62	174.62
		1992-93 to 2001-02    Equity    932980    100	970.00	970.00
		Total	2,337.37	2,337.37
		16 Madhya Pradesh Rajya Setu Nirman Nigam Ltd, Bhopal		
		1978-79 and 1979-80    Equity    510000    100	510.00	510.00
		17 Madhya Pradesh Panchayati Raj Finance and Rural Development Corporation, Bhopal		
		1980-81 to 1988-89    Equity    28000    100	28.00	28.00
		18 Madhya Pradesh Police Housing Corporation		
		1980-81 to 1985-86    Equity    17500    1000	175.00	175.00

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States	
						At the time of Re-organisation	At present
2.	INVESTMENTS	II	GOVERNMENT COMPANIES- contd.				
			Year of Investment	Type	Number of Shares	Face Value (in ₹ )	
		19	Madhya Pradesh Leather Development Corporation, Bhopal				
			1981-82 to 1985-86	Equity	10331	1000	103.31
			1995-96	Equity	100%	1000	25.00
			1996-97 to 1998-99	Equity	*	*	35.00
					Total		163.31
							163.31
		20	Madhya Pradesh Film Development Corporation, Bhopal				
			1981-82 to 1987-88	Equity	103690	100	95.00
			1988-89	*	*	*	4.25
			1989-90	Equity	800	100	0.80
			1990-91	*	*	*	0.85
			1991-92	Equity	*	100	0.84
			1992-93 and 1993-94	*	*	*	2.10
					Total		103.84
							103.84
		21	Samachar Bharti News Agency, New Delhi				
			1981-82 to 1984-85	Equity	9000	100	9.00
		22	Madhya Pradesh Urja Vikas Nigam, Bhopal				
			1982-83 and 1983-84	Equity	68920	100	68.92
		23	Madhya Pradesh State Industries Electronics Development Corporation, Bhopal				
			1984-85 to 1990-91	Equity	*	100	1,428.26
			1991-92	Equity	50000	100	50.00
			1992-93 and 1994-95	*	*	100	55.00
					Total		1,533.26
							1,513.26

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.**

**(₹ in lakh)**

Sl No.	Item	Head of Account					Amount to be allocated among successor States		
							At the time of Re-organisation	At present	
2.	INVEST-MENTS	II	GOVERNMENT COMPANIES- conclud.						
			Year of Investment	Type	Number of Shares	Face Value (in ₹ )			
		24	Madhya Pradesh Urban Development Finance Corporation						
		1980-81 to 1988-89	*	*	*	2.19	2.19		
TOTAL- II- GOVERNMENT COMPANIES								18,704.04	18,049.44
III JOINT STOCK COMPANIES									
3.	INVEST-MENTS	1	Investment Corporation of India Ltd., Bombay						
			Prior to 1948	Ordinary	550	100	0.47	0.47	
				Preference	500	1000	3.07	3.07	
					Total			3.54	3.54
		2	M/s Shama Engine Valves Ltd., New Delhi						
			1961-62 and	Preference	2435	100	2.43	2.43	
			1962-63	Equity	10000	10	1.00	1.00	
					Total			3.43	3.43
		3	Machinery Manufacturing Corporation Ltd., Bombay						
			Prior to 1948	Ordinary	6200	10	1.41	1.41	
				Preference	1000	100	0.55	0.55	
					Total			1.96	1.96
		4	Jiwaji Rao Sugar Company Ltd. Dalauda, District- Mandasaur						
			Prior to 1948	Ordinary	7000	100	7.00	7.00	
		5	Maharani Parvati Bai Sugar Mills Ltd., Sarangpur						
			Prior to 1948	Ordinary	4000	100	4.00	4.00	
		6	Vikram Sugar Mills Ltd., Aalot						
			Prior to 1948	Ordinary	750	100	0.75	0.75	
				Preference	250	100	0.25	0.25	
					Total			1.00	1.00



## APPENDIX-XIII

**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES  
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States	
						At the time of Re-organisation	At present
<b>3.</b>	<b>INVEST- MENTS</b>	<b>III</b>	<b>JOINT STOCK COMPANIES – contd.</b>				
			<b>Year of Investment</b>	<b>Type</b>	<b>Number of Shares</b>	<b>Face Value (in ₹ )</b>	
		7	Kesar Sugar Works Ltd., Bombay				
			Prior to 1948	Preference	2000	100	1.50
		8	The Gwalior Sugar Company, Dabra				
			1979-80	Redeemable Cumulative	1500	100	1.50
			1991-92	*	*	*	65.15
					<b>Total</b>		<b>66.65</b>
		9	Bengal Nagpur Cotton Mills, Ltd., Rajnandgaon				
			1955-56	Ordinary	4378	10	0.44
		10	The Kalyanmal Mills Ltd., Indore				
			Prior to 1948	Ordinary	25	100	0.02
				Preference	290	100	0.19
					<b>Total</b>		<b>0.21</b>
		11	Associated Cement Companies Ltd., Bombay				
			Prior to 1948	Ordinary	2790	100	3.33
		12	Hindalco Ltd., Bombay				
			1947-48 and 1948-49	Ordinary	2450	100	2.45
		13	Tata Iron and Steel Company Ltd., Bombay				
			Prior to 1948	Ordinary	120	75	0.18
				Preference	33665	100	34.20
				Preference	123	150	0.18
			Prior to 1948	Ordinary	120	75	0.18
				Preference	300	100	0.30
					<b>Total</b>		<b>35.04</b>

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account				Amount to be allocated among successor States			
						At the time of Re-organisation	At present		
3.	INVEST- MENTS	III	JOINT STOCK COMPANIES - conclud.						
			Year of Investment	Type	Number of Shares	Face Value (in ₹)			
		14	Industrial Investment Trust Ltd., Bombay						
			Prior to 1948	Ordinary	230	100	0.18	0.18	
		15	Dewas(Senior) Electric Supply Company Pvt. Ltd., Dewas						
			Prior to 1948	Ordinary	30	500	0.15	0.15	
		16	The Surat Electricity Company Ltd., Bombay						
			Prior to 1948	Ordinary	8	100	0.01	0.01	
		17	The Tata Power Company, Ltd., Bombay						
			Prior to 1948	Preference	1169	1000	12.93	12.93	
		18	The Central Provinces Transport Services, Ltd., Nagpur						
			1945-46 to 1948-49	Ordinary	9980	100	9.68	9.68	
	19	Peoples Transport Company Ltd., Raigarh							
			1925	Ordinary	18	40	0.01	0.01	
TOTAL III- JOINT STOCK COMPANIES						153.51	153.51		
4.	INVEST- MENTS	IV	BANKS						
			Year of Investment	Type	Number of Shares	Face Value (in ₹)			
		1	The Bank of Dewas Ltd., Dewas						
			Prior to 1948	Ordinary	1717	25	0.16	0.16	
V- CO-OPERATIVE BANKS AND SOCIETIES									
(i) Credit Co-operatives-									
(a) Cooperative Banks									
5.	INVEST- MENTS	1	Co-operative Central Banks (69)						
				Prior to 1948	Ordinary	1000	10 to 1000	195.89	195.89
			*	"B" Class	1000	100	1.00	1.00	
			*	*	120	25	0.03	0.03	

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States							
			At the time of Re-organisation	At present						
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.										
(i) Credit Co-operatives- contd.										
(a) Cooperative Banks- contd.										
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹)				
		1.	Co-operative Central Banks (69)							
			1964-65 to 1968-69	Ordinary	304890	10 to 1000	199.90	199.90		
			1967-68	*	*	*	43.00	43.00		
			1969-70 to 1979-80	Ordinary	*	*	496.42	496.42		
							rc <sup>41</sup> (-) 3.91	rc (-) 3.91		
			1980-81	*	20000	100	20.00	20.00		
							rc (-) 0.01	rc (-) 0.01		
			2005-06	*	*	*	2,317.21	2,317.21		
					Total			3,269.53	3,269.53	
			2	Madhya Pradesh State Co-operative Banks						
				1965-66 TO 1972-73	Ordinary	11400	500	78.37	78.37	
			3	Primary Land Development Bank Ltd., Madhya Pradesh						
				1970-71	Ordinary	3750	100	3.75	3.75	
				1971-2 to 2000-01	*	*	*	1,914.77	1,914.77	
						Total			1,918.52	1,918.52
			4	Madhya Pradesh Cooperative Land Development Bank Ltd., Bhopal						
				1966-67 to 1971-72	Ordinary	63000	100	63.00	63.00	
				1967-68 to 1983-84	*	*	*	941.78	941.78	
								rc (-) 535.94	rc (-) 535.94	
				1976-77	Ordinary	*	*	25.00	25.00	
				1980-81	*	112364	100	112.36	112.36	
				1980-81	*			rc (-) 111.52	rc (-) 111.52	
				1984-85 to 1997-98	*	*	*	rc (-) 98.34	rc (-) 98.34	
						Total			396.34	396.34

<sup>41</sup> rc indicates Retirement of Capital.

## APPENDIX-XIII

**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES  
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(i) Credit Co-operatives- contd.								
(a) Cooperative Banks- conclud.								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹ )		
		5	The Mandsaur Commercial Cooperative Bank Ltd., Mandsaur					
			1975-76 to 1977-78	*	*	*	1.50	1.50
		6	Regional Rural Banks at Hoshangabad, Bilaspur Raipur, Rewa, Sidhi, Tikamgarh, Chhattarpur and Satna (8)					
			1975-76 to 2004-05	*	*	*	2,755.03	2,755.03
		7	Urban Co-operative Banks at Shivpuri, Raipur and Betul (3)					
			1977-78 to 1979-80	*	*	*	3.00	3.00
			Total Cooperative Banks				8,422.29	8,422.29

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account					Amount to be allocated among successor States		
							At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.									
(i) Credit Co-operatives- concl.									
(b) Co-operative Societies									
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹ )			
		1	Village Service Cooperative Societies (4,638)						
			1961-62 to 1999-2000	*	*	*	847.10	847.10	
		2	Primary Agriculture Credit Societies (1,548)						
			1971-72 to 2000-01	*	*	*	3,775.50	3,775.50	
		3	People's Co-operative Bank, Khilchipur						
			*	*	*	*	0.01	0.01	
		4	Tribal Service Co-operative Societies (128)						
			1975-76 to 2001-02	*	*	*	1,366.45	1,366.45	
TOTAL (b) Co-operative Societies						5,989.06	5,989.06		
TOTAL (i) Credit Co-operatives						14,411.35	14,411.35		
(ii) Housing Co-operatives									
5.	INVEST- MENTS	1	Apex Housing Federation						
			1971-72 to 1996-97	*	*	*	209.80	209.80	
		2	Madhya Pradesh Housing Federation, Bhopal						
			1971-72 to 1978-79	Ordinary	30900	100	30.90	30.90	
			1972-73 to 1975-76	*	*		4.25	4.25	
			1980-81	*	*	*	20.00	20.00	
			1979-80 to march 2001	*	*	*	337.46	337.46	
					Total			392.61	392.61
		3	Madhya Pradesh State Housing Financing Co-operative Societies						
			1988-89 to 2000-01	*	*	*	244.70	244.70	
Total (ii) Housing Co-operatives						847.11	847.11		

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(iii) Labour Co-operatives								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹ )		
		1	Forest Labourers Co-operative Societies (31)					
			1961-62 to 1966-67	Ordinary	10290	10-100	1.18	1.18
		2	Labour Co-operative Societies (3)					
			1972-73	Ordinary	1500	10	0.15	0.15
			1974-75 to 1985-86	*	*	*	2.04	2.04
			1980-81	*	800	100	0.80	0.80
			1993-94	*	*	*	0.21	0.21
					Total		3.20	3.20
		Total (iii) Labour Co-operatives					4.38	4.38
(iv) Farming Cooperatives								
5.		1	Cooperative Farming Societies (499)					
			1958-59 to 1961-62	Ordinary	58474	5-300	9.53	9.53
			1970-71 to 2000-01	*	*	*	61.76	61.76
					Total		71.29	71.29
		2	Landless Farming Co-operative Societies(43)					
			1971-72 and 1972-73	*	*	*	11.31	11.31
		3.	Joint Farming Societies and Training Centres (482)					
			1960-61 to 1966-67	Ordinary	12828	10-100	6.70	6.70
			1967-68 to 1982-83	*	*	*	(-) 5.04	rc (-)5.04
		Total (iv) Farming Co-operatives					84.26	84.26

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.**

**(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(v) Warehousing and Marketing Co-operatives								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹ )		
		1	Regional Marketing Societies(217)					
			*	Ordinary	*	10-100	42.02	42.02
			*	Special	*	10-100	0.55	0.55
			*	"B" Class	400	100	0.40	0.40
			1964-65	Ordinary	4400	100	4.40	4.40
			1964-65	Ordinary	75	2000	1.50	1.50
			1970-71 to 1973-74	Ordinary	*	*	rc (-) 3.04	rc (-) 3.04
					Total		45.83	45.83
		2	Marketing Societies (240)					
			1965-66 to 1967-68	Ordinary	42450	10-100	34.05	34.05
			1968-69	Ordinary	3500	5-100	3.00	3.00
			1967-68 to 2000-01	*	*	*	585.05	585.05
					Total		622.10	622.10
		3	Madhya Pradesh State Co-operative Marketing Federation, Bhopal					
			1966-67 to 1971-72	Ordinary	59590	100	59.59	59.59
			1967-68 to 2000-01	*	*	*	767.65	767.65
					Total		827.24	827.24
		4	Primary Marketing Societies (24)					
			1970-71 and 1971-72	Ordinary	14500	100	14.50	14.50
			1972-73 to 1986-87	*	*	*	405.46	405.46
			1978-79	Ordinary	26000	*	25.82	25.82
			1980-81	*	20400	100	17.89	17.89
			1988-89 to 2000-01	*	*	*	326.76	326.76
					Total		790.43	790.43

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account					Amount to be allocated among successor States		
							At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.									
(v) Warehousing and Marketing Co-operatives- concld.									
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹)			
		5	Madhya Pradesh Co-operatives Marketing Society Ltd., Nagpur						
			*	Ordinary	*	*	4.96	4.96	
		6	Madhya Pradesh Cooperative Marketing Society Ltd., Jabalpur						
			1964-65	Ordinary	4250	100	4.25	4.25	
		7.	Regional Co-operative Marketing Society Jabalpur						
			1975-76 and 1976-77	*	*	*	20.00	20.00	
		8	Regional Tribal Co-operative Marketing Societies (4)						
			1977-78 to 1979-80	*	*	*	57.07	57.07	
		9	Warehousing Societies						
			1980-81 to 2002-03	*	*	*	1,600.50	1,600.50	
		10	Apex Marketing Federation						
			1985-86 to 1992-93	*	*	*	847.19	847.19	
		11	Construction of additional godowns						
			1986-87 to 1992-93	*	*	*	1,444.12	1,444.12	
Total (v) Warehousing and Marketing Co-operatives						6,263.69	6,263.69		



**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(vi) Processing Co-operatives								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹ )		
		1	Co-operative Rice Mills					
			1965-66 to 1967-68	Ordinary	159000	100	159.00	159.00
			1968-69 to 1997-98	*	*	*	141.45	141.45
					Total		300.45	300.45
		2	Rice Bran Oil Unit, Durg					
			1966-67 to 1969-70	Ordinary	48000	100	48.00	48.00
			1983-84 and 84-85	*	*	*	10.42	10.42
					Total		58.42	58.42
		3	Processing Societies (84)					
			*	Ordinary	*	10-100	40.55	40.55
			1964-65	Ordinary	41225	25-200	35.15	35.15
			1967-68 to 1991-92	*	*	*	322.96	322.96
					Total		398.66	398.66
		4	Cold Storage Plant Co-operative Societies (5)					
			1970-71	Ordinary	2000	100	2.00	2.00
			1971-72 to 1979-80	*	*	*	16.24	16.24
			1980-81	*	5714	100	5.72	5.72
			1982-83 to 1998-99	*	*	*	584.89	584.89
					Total		608.85	608.85
		5	Sizing and Calendering Plant, Burhanpur					
			1971-72 to 1981-82	*	*	*	6.13	6.13

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(vi) Processing Co-operatives- contd.								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹ )		
		6	Solvent Extraction Plant, Durg					
			1977-78 and 1978-79	*	*	*	38.00	38.00
			1980-81	*	11200	100	11.20	11.20
					Total		49.20	49.20
		7.	Soyabean Complex Establishment					
			1981-82 to 1993-94	*	*	*	2,731.33	2,731.33
		8	Solvent Extraction Establishment					
			1982-83	*	*	*	1.17	1.17
		9	Madhya Pradesh State Oil Seeds Growers Co-operative Federation, Bhopal					
			1982-83 to 1999-2000	*	*	*	3,805.76	3,805.76
		10	Establishment of Soap Factory, Durg					
			1983-84 and 1984-85	*	*	*	13.44	13.44
		11	Establishment of Vanaspati Complex					
			1986-87	*	*	*	82.55	82.55
		12	Establishment of Soyabean Processing Plant, Chhindwara					
			1987-88 to 1992-93	*	*	*	721.94	721.94
		13	Morena Mustard Complex					
			1988-89 and 1989-90	*	*	*	231.00	231.00
		14	Establishment of Oil Refinery at Sehore					
			1990-91 to 1992-93	*	*	*	316.33	316.33

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.**

(₹ in lakh)

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(vi) Processing Co-operatives- concld.								
5.	INVEST-MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		15	Mahakal Cooperative Cold Storage, Ujjain and Maa Chamunda Cooperative Cold Storage					
		1999-2000	*	*	*	176.00	176.00	
Total (vi) Processing Co-operatives						9,501.23	9,501.23	
(vii) Dairy Co-operatives								
5.	INVEST-MENTS	1	Milk Producing Co-operative Societies (67)					
			1971-72 to 1983-84	*	*	*	3.26	3.26
		2	Milk Union, Indore					
			1966-67	Ordinary	1660	100	1.66	1.66
		Total (vii) Dairy Co-operatives						4.92
(viii) Fishermen's Cooperatives								
5.	INVEST-MENTS	1	Fishermen's Co-operative Federation					
			1970-71	Ordinary	60	100	0.06	0.06
			1986-87	*	*	*	0.77	0.77
					Total		0.83	0.83
(ix) Co-operative Sugar Mills								
5.	INVEST-MENTS	1	Morena Mandal Sahakari Shakkar Karkhana Ltd., Kailaras)					
			1965-66 to 1971-72	Ordinary	8470	1000	84.70	84.70
			1973-74 to 2000-01	*	*	*	785.26	785.26
					Total		869.96	869.96

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(ix) Co-operative Sugar Mills- concld.								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		2	Malwa Co-operative Sugar Mills, Barlai, Dist-Indore					
			1975-76 to 1979-80	*	*	*	145.00	145.00
			1980-81	*	1000	1000	10.00	10.00
			2000-2001				386.94	386.94
					Total		541.94	541.94
		3	Naval Singh Sahakari Sugar Mills, Burhanpur					
			1981-82 to 1993-94	*	*	*	480.94	480.94
		4	Madhya Pradesh Co-operative Sugar Federation Ltd.,Bhopal					
			1986-87	*	*	*	2.00	2.00
		5	Farmers Co-operative Sugar Mills, Narainpur, Guna					
			1998-99 to 1999-2000	*	*	*	1,408.92	1,408.92
		Total (ix) Co-operative Sugar Mills						3,303.76
(x) Co-operative Spinning Mills								
5.	INVEST- MENTS	1	Bharat Co-operative Spinning Mills Ltd., Jabalpur					
			1964-65	*	1020	1000	10.20	10.20
		2	The Shramik Sahakari Sooti Karkhana Ltd., Ujjain					
			1964-65	*	1020	1000	10.20	10.20
			1973-74				rc (-) 2.53	rc (-) 2.53
					Total		7.67	7.67
		3	Ratlam Co-operative Jawahar Memorial Spinning Mills Ltd., Ratlam					
			1964-65 to 1973-74	*	1020	1000	10.20	10.20
		4	The Co-operative Spinning Mills Ltd., Burhanpur					
			1964-65 to 2000-01	*	*	*	42.34	42.34

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(x) Co-operative Spinning Mills- concld.								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹ )		
		5	The Co-operative Spinning Mills, Khargon					
			1983-84 to 1990-91	*	*	*	541.00	541.00
		6	The Establishment of Co-operative Cotton Mill					
			1994-95 and 1995	*	*	*	292.90	292.90
Total (x) Co-operative Spinning Mills						904.31	904.31	
(xi) Industrial Co-operatives								
5.	INVEST- MENTS	1	Madhya Pradesh Handloom Weavers Central Co-operative Societies, Jabalpur					
			1959-60 to 1964-65	*	1083	100	1.08	1.08
			1970-71 to 1977-78	*	*	*	34.09	34.09
			1978-79	*	750	100	0.75	0.75
			1979-80	*	*	*	2.03	2.03
			1980-81	*	20525	100	20.52	20.52
			1982-83 to 1989-90	*	*	*	22 0.69	221.00
						Total	279.16	279.47
		2	Industrial Co-operatives(144)					
			1964-65	Ordinary	1421	10-100	0.50	0.50
			1965-66 and 1966-67	Not defined	1880	25-100	0.90	0.90
			1972-73	Ordinary	*	5-100	1.23	1.23
			1978-79	Ordinary	5509	5-100	3.59	3.59
							rc (-) 0.05	rc (-) 0.05
			1968-69 to 2000-01	*	*	*	542.53	542.63
						Total	548.70	548.80

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(xi) Industrial Co-operatives- contd.								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹ )		
		3	Madhya Pradesh Handloom Weavers Co-operative Societies					
			1968-69 to 1975-76	*	*	*	5.41	5.41
			1972-73	Ordinary	4250	25	1.06	1.06
			1976-77 and 1977-78	*	*	*	13.43	13.43
			1978-79	*	976	25-125	3.99 rc (-) 0.21	3.99 rc (-) 0.21
			1979-80 to 2000-01	*	*	*	145.06	145.50
					Total		168.74	169.18
		4	Powerloom Co-operative Societies					
			1972-73 and 1973-74	*	*	*	2.04	2.04
			1980-81	*	10	1000	0.10	0.10
			1981-82 to 2000-01	*	*	*	27.19	27.19
					Total		29.33	29.33
		5	Weavers Co-operative Society, Chanderi					
			1966-67 and 1967-68	*	*	*	1.90	1.90
		6	All India Handloom Fabric Marketing Co-operative Society Ltd., Bombay					
			1955-56	C-Class	10	1000	0.10	0.10
		7	The Co-operative Spinning Mills Ltd.,Burhanpur					
			1979-80	*	*	*	83.48	83.48
			1980-81	*	225	1000	2.25	2.25
			1984-85 to 1989-90	*	*	*	75.00	75.00
					Total		160.73	160.73

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account					Amount to be allocated among successor States		
							At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.									
(xi) Industrial Co-operatives- concl'd.									
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹ )			
		8	Madhya Pradesh State Powerloom Cloth Marketing Federation, Burhanpur						
			1981-82 to 1986-87	*	*	*	50.90	50.90	
		9	Establishment of Primary Powerloom Weavers' Cooperative Societies						
			1984-85 to 1987-88	*	*	*	9.87	9.87	
		10	Power Loom Workshop						
			1984-85 to 1986-87	*	*	*	2.60	2.60	
		11	Primary Handloom Weavers' Societies						
			1984-85 to 1989-90	*	*	*	73.68	73.68	
		12	Powerloom Complex						
			1986-87 to 1987-88	*	*	*	51.90	51.90	
		13	Establishment of Sizing Plant						
			1987-88 and 2000-01	*	*	*	8.00	8.00	
Total (xi) Industrial Co-operatives						1,385.61	1,386.46		

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(xii) Consumer Co-operatives								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹ )		
		1	Primary Consumers Co-operative Stores (367)					
			1961-62 to 1966-67	Ordinary	35692	5-100	39.53	39.53
			1967-68 to 1978-79	*	*	*	115.67	115.67
			1980-81	*	650	100	0.65 r.c.(-) 0.18	0.65 r.c.(-) 0.18
			1984-85 to 1999-00	*	*	*	74.85	74.85
					Total		230.52	230.52
		2	Wholesale Consumers Co-operative Stores (37)					
			1962-63 to 1965-66	Ordinary	5900	100-1000	14.00	14.00
			1978-79 to 2000-01	*	*	*	470.67	470.67
					Total		484.67	484.67
		3	Madhya Pradesh Federation of Wholesale Consumers' Co-operative Stores, Bhopal					
			1964-65	Ordinary	100	1000	1.00	1.00
			1973-74 to 1983-84	*	*	*	32.89	32.89
			1980-81	*	500	1000	5.00	5.00
			1984-85 to 2000-01	*	*	*	44.19	44.19
					Total		83.08	83.08
		4	Departmental Stores, Ujjain					
			1975-76	*	*	*	1.50	1.50
		5	Departmental Stores, Shivpuri					
			1976-77	*	*	*	1.50	1.50



**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States					
			At the time of Re-organisation	At present				
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(xii) Consumer Co-operatives- concl'd.								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹ )		
		6	Wholesale Consumer Stores, Ujjain					
			1982-83 to 1987-88	*	*	*	1.20	1.20
		7.	University/Degree College Consumer Stores					
			1982-83 to 1984-85			*	0.30	0.30
		8	Establishment of Co-operative Markets by Consumer Stores					
			1984-85 to 1991-92	*	*	*	22.82	22.82
		9	Samuhik Rasoi Ghars					
			1984-85	*	*	*	0.15	0.15
		10	Distribution of Consumer Goods					
			1987-88 to 2000-01	*	*	*	764.88	764.88
		11	Self Seo Centre of Departmental Store					
			1992-93 to 2000-01	*	*	*	79.82	79.82
		12	Development of Co-operative Stores					
			1992-93 to 1995-96	*	*	*	5.62	5.62
		13	Students Co-operative Stores					
			1997-98	*	*	*	0.34	0.34
Total (xii) Consumer Co-operatives						1,676.40	1,676.40	

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(xiii) Other Co-operatives								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹ )		
		1	Madhya Pradesh State Tribal Co-operative Development Corporation					
			1967-68 and 1968-69	Ordinary	16500	100	16.50	16.50
		2	Horticulture Co-operative Society					
			1970-71	Ordinary	80	100	0.08	0.08
		3	Sizing and Calendering Plant, Jabalpur					
			1976-77	*	*	*	0.25	0.25
		4	Large and Multipurpose Societies (622)					
			*	Ordinary	65590	10-850	29.05	29.05
			1958-59 to 1960-61	*	*	10-100	16.32 rc (-) 46.25	16.32 rc (-) 46.25
			1971-72 to 2000-01		*	*	234.80	234.80
					Total		233.92	233.92
		5	Co-operative Printing Press (6)					
			1962-63 to 1964-65	Ordinary	44	1000	0.44	0.44
			1982-83	*	400	100	0.40 rc (-) 0.31	0.40 rc (-) 0.31
					Total		0.53	0.53

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(xiii) Other Co-operatives- contd.								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹ )		
		6	Servicing and Repair for Agricultural Marketing Co-operative Societies, Bhopal.					
			1970-71 and 1971-72	Ordinary	2740	100	2.74	2.74
			1973-74 and 1974-75	*	*	*	1.66	1.66
					Total		4.40	4.40
		7	Co-operative Irrigation Societies (2)					
			1971-72 to 1977-78	*	*	*	5.91	5.91
		8	Co-operative Society for Engineers and Diploma Holders, Bhopal				0.36	0.36
			1972-73	*	*	*		
		9	Iron Ore Mines Workers Co-operative Society, Durg					
			1973-74 to 1990-91	*	*	*	0.14	0.14
		10	Gwalior Sizing Plant					
			1974-75	*	*	*	0.20	0.20
		11	Village Electric Co-operative Society, Pandhurna and Manawar					
			1975-76 to 1983-84	*	*	*	263.44	263.44
			1980-81	*	15000	100	13.00	13.00
			1984-85 to 1994-95	*	*	*	395.00	395.00
					Total		671.44	671.44
		12	Cycle Rickshaw Drivers Co-operative Society					
			1982-83 and 1983-84	*	*	*	0.12	0.12

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(xiii) Other Co-operatives- contd.								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹ )		
		13	Panchayati Raj Printing Press, Ujjain					
			1982-83	*	*	*	4.14	4.14
		14	Sizing and Calendaring Co-operative Society, Burhanpur					
			1982-83 to 1986-87	*	*	*	18.50	18.50
		15	Madhya Pradesh State Cloth Marketing Federation, Burhanpur					
			1982-83	*	*	*	7.50	7.50
		16	Establishment of Rural Marketing Large Sized Godowns					
			1984-85 to 1992-93	*	*	*	268.83	268.83
		17	Madhya Pradesh Dugdh Mahasangh Sahakari Maryadit, Bhopal					
			1975-76 to 2000-01	*	*	*	331.20	331.20
		18	Madhya Pradesh Antyavasai Vikas Nigam					
			1978-79 to 1986-87	Ordinary	570250	100	570.25	570.25
			2006-07	*	*	*	918.48	918.48
					Total		1,488.73	1,488.73
		19	Madhya Pradesh Rajya Van Upaj Evam Vyapar Sangh, Maryadit, Bhopal					
			1983-84 to 1984-85	*	27500	1000	275.00	275.00
			1988-89 to 1996-97	*	*	*	3,295.31	3,295.31
					Total		3,570.31	3,570.31
		20	Bharat Bhavan Nyas					
			1988-89	*	*	*	100.00	100.00
		21	Van Sadhan Sahakari Samitiyan					
			1990-91	*	*	*	2.24	2.24

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- contd.****(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(xiii) Other Co-operatives- contd.								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹ )		
		22	Rural Oil Seeds Co-operative Society					
			1992-93	*	*	*	915.08	915.08
		23	Establishment of Custom Hiring Centres					
			1992-93	*	*	*	6.75	6.75
		24	Fruits and Seed Mandi Area, Indore					
			1993-94	*	*	*	75.00	75.00
		25	IFFCO Amla Fertilizer					
			1993-94	*	*	*	8.50	8.50
		26	Co-operative Cotton Mills					
			1993-94	*	*	*	18.10	18.10
		27	Ambika Potato Production Marketing Society, Palasa, Indore					
			1993-94	*	*	*	51.50	51.50
		28	Integrated Development Project, Narsinghpur, Rajgarh, Raisen, Khargon, Bastar, Ratlam, Chhindwara, Bhind and Raipur					
			1994-95 to 2000-01	*	*	*	1,788.55	1,788.55
		29	Financial aid to Women Co-operative Societies					
			2000-01	*	*	*	49.20	49.20
		30	Aid to Lead/Link Co-operative Societies					
			1999-2000	*	*	*	7.50	7.50
		31	Jawahar Lal Co-operative Agricultural Producing Society, Khargon					
			2000-01	*	*	*	79.14	79.14

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.**

**INVESTMENTS- concld.**

(₹ in lakh)

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- concl'd.								
(xiii) Other Co-operatives- concl'd.								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹ )		
		32	Madhya Pradesh. State Co-operative Rural Federation, Ltd.					
			1989-90	*	*	*	5.00	5.00
		33	Co-operative Societies of Weaker Sections					
			1998-99	*	*	*	3.60	3.60
		34	Madhya Pradesh State Silk Federation					
			1999-2000	*	*	*	165.00	165.00
		35	Electronic Training Centre at Indore					
			1999-2000 to 2000-01	*	*	*	5.00	14.00
			Total (xiii) Other Co-operatives				9,903.22	9,912.22
Total- V- CO-OPERATIVE BANKS AND SOCIETIES						48,291.07	48,300.92	
TOTAL- INVESTMENTS						1,62,803.98	83,993.49 <sup>42</sup>	

<sup>42</sup> Reduced by ₹ 495.24 lakh due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 343.32 lakh has been retained by Madhya Pradesh and ₹ 151.92 lakh apportioned to Chhattisgarh

**APPENDIX-XIII**  
**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES**  
**BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - conclud.**

**ITEM WISE TOTAL OF UNALLOCATED BALANCES**

(₹ in lakh)

Sl No.	Head	At the time of Re-organisation	At present
1.	Capital Expenditure	Dr 6,72,791.40 <sup>43</sup>	Dr 5,75,037.98 <sup>44</sup>
2.	Loans and Advances	Dr 2,18,744.09	Dr 1,29,735.33
3.	Public Account	Cr 93,604.00	Cr 11,828.01
4.	Guarantees	5,85,605.82	96,742.86

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<sup>43</sup> Includes Investment of ₹ 1,62,803.98 lakh.

<sup>44</sup> Includes Investment of ₹ 83,993.49 lakh