



सत्यमेव जयते

FINANCE ACCOUNTS 2016-17 VOLUME - II



GOVERNMENT OF CHHATTISGARH

FINANCE ACCOUNTS

VOLUME- II

2016-17

GOVERNMENT OF CHHATTISGARH

TABLE OF CONTENTS		
Subject		Page
Volume I		
	Certificate of the Comptroller and Auditor General of India	iii - v
	Guide to Finance Accounts	vii - xiv
1.	Statement of Financial Position	2 - 3
	Statement of Receipts and Disbursements	4 - 6
2.	Annexure to Statement No. 2 - Cash Balance and Investment of Cash Balances	7 - 11
3.	Statement of Receipts in Consolidated Fund	12 - 15
4.	Statement of Expenditure in Consolidated Fund	16 - 25
	Expenditure by Function	
	Expenditure by Nature	
5.	Statement of Progressive Capital Expenditure	26 - 30
6.	Statement of Borrowings and other Liabilities	31 - 34
7.	Statement of Loans and Advances given by the Government	35 - 40
8.	Comparative summary of Government Investment in the Share Capital and Debentures of different concerns for the year 2015-16 and 2016-17	41
9.	Statement of Guarantees given by the Government	42
10.	Statement of Grants-in-Aid given by the Government	43- 44
11.	Statement of Voted and Charged Expenditure	45
12.	Statement on Sources and Application of Funds for Expenditure (other than on Revenue Account) to the end of 2016-17	46-50
13.	Summary of Balances under Consolidated Fund, Contingency Fund and Public Account	51-54
	Notes to Accounts	55-67
	Annexures-	
	(A) Statement of Periodical/Other Adjustments	68-69
	(B) Details of Grants-in-Aid under Capital Section	70
	(C) Statement of Major Head wise Expenditure booked under Minor Head 800- Other Expenditure	71
	(D) Statement of Major Head wise Receipts booked under Minor Head 800- Other Receipts	72-73
	(E) Details of Personal Deposit Accounts	74
	(F) Details of Major Suspense and Remittance Heads	75
	(G) Details of Inactive Reserve Funds	76
Volume II		
Part I		
14.	Detailed Statement of Revenue and Capital Receipts by Minor Heads	78-124
15.	Detailed Statement of Revenue Expenditure by Minor Heads	125-196
16.	Detailed Statement of Capital Expenditure	197-330
17.	Detailed Statement of Borrowings and other Liabilities	331-347
18.	Detailed Statement of Loans and Advances made by the Government	348-384
19.	Detailed Statement of Investments of the Government	385-398
20.	Statement of Guarantees given by the Government	399-405
21.	Detailed Statement on Contingency Fund and other Public Account Transactions	406-420
22.	Detailed Statement on Investments of Earmarked Funds	421-426

(ii)

TABLE OF CONTENTS		
Volume-II		Pages
Part-II- Appendices		
I	Comparative Expenditure on Salary by Major Heads	428-444
II	Comparative Expenditure on Subsidy	445-455
III	Grants-in-Aid given by the State Government (Institution-wise and Scheme-wise)	456-535
IV	Details of Externally Aided Projects	536-539
V	Plan Scheme Expenditure	540-560
(A)	Central assistance to State / Central Schemes	
(B)	State Plan Schemes	
VI	Direct Transfer of Central Scheme Funds to Implementing Agencies in the State (Funds routed outside State Budget) (Unaudited figures)	569-578
VII	Acceptance and Reconciliation of Balances in respect of the closing balances shown in Statements 18 and 21	579-580
VIII	(i) Financial Results of Irrigation Works	581
	(ii) Financial Results of Electricity Schemes	582
IX	Commitments of the Government- List of Incomplete Capital Works	583-651
X	Maintenance Expenditure with segregation of Salary and Non-Salary portion	652-669
XI	Major Policy Decisions during the year or New Schemes proposed in the Budget	670-681
XII	Committed Liabilities of the Government	682-684
XIII	Re-organisation of State- Items for which allocation of balances between / among the States has not been finalised	685-772

PART-I

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

(₹ in lakh)

Heads		Actuals		
		2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17
RECEIPT HEADS (Revenue Account)				
A.	TAX REVENUE (The figures are net after taking into account refunds)			
<i>(a)</i>	Taxes on Income and Expenditure			
0020	Corporation Tax			
901-	Share of net proceeds assigned to State	6,01,953.00	4,95,008.00	(+)21.60
	TOTAL- 0020	6,01,953.00	4,95,008.00	(+)21.60
0021	Taxes on Income Other than Corporation Tax			
901-	Share of net proceeds assigned to State	4,18,359.00	3,45,509.00	(+)21.08
	TOTAL-0021	4,18,359.00	3,45,509.00	(+)21.08
0023.	Hotel Receipts Tax			
101-	Collection from Hotels which are companies	636.56	325.04	(+)95.84
102-	Collection from Hotels which are non companies	142.05	185.71	(-)23.51
800-	Other Receipts	92.30	215.02	(-)57.07
	TOTAL-0023	870.91	725.77	(+)20.00
0028.	Other Taxes on Income and Expenditure			
107-	Taxes on Professions, Trades, Callings and Employment	59.59	65.76	(-)9.38
109-	Expenditure Tax Act 1987	0.00	0.83	(-)100.00
901-	Share of net proceeds assigned to State	0.00	9.00	(-)100.00
	TOTAL-0028	59.59	75.59	(-)21.17
TOTAL-(a) Taxes on Income and Expenditure		10,21,242.50	8,41,318.36	(+)21.39
<i>(b)</i>	Taxes on Property and Capital Transactions			
0029.	Land Revenue			
101-	Land Revenue/Tax	1,820.27	1,867.92	(-)2.55
102-	Taxes on Plantations	12.84	1.81	(+)609.39
103-	Rates and Cesses on Land	30,290.15	24,054.91	(+)25.92
105-	Receipts from Sale of Government Estates	54.49	16.03	(+)239.93
106-	Receipts on account of Survey and Settlement Operations	55.44	110.91	(-)50.01

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase(+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account)- contd.				
A.	TAX REVENUE- contd.			
(b)	Taxes on Property and Capital Transactions-concltd.			
0029.	Land Revenue –concltd.			
107-	Sale proceeds of Waste Lands and redemption of Land Tax	0.19	0.11	(+)72.73
800-	Other Receipts	18,132.51	10,332.54	(+)75.49
	TOTAL-0029	50,365.89	36,384.23	(+)38.43
0030.	Stamps and Registration Fees			
01-	Stamps- Judicial-			
101-	Court Fees realized in Stamps	4,413.41	338.37	(+)1204.31
102-	Sale of Stamps	1,303.55	1,207.13	(+)7.99
800-	Other Receipts	1.54	0.00	(+)100
	TOTAL-01	5,718.50	1,545.50	(+)270.01
02-	Stamps - Non Judicial-			
102-	Sale of Stamps	93,381.01	96,481.35	(-)3.21
103-	Duty on Impressing of Documents	1,044.37	433.74	(+)140.78
800-	Other Receipts	390.85	629.31	(-)37.89
	TOTAL- 02	94,816.23	97,544.40	(-)2.80
03-	Registration Fees-			
104-	Fees for registering documents	18,580.76	16,816.55	(+)10.49
800-	Other Receipts	2,019.72	2,615.25	(-)22.77
	TOTAL-03	20,600.48	19,431.80	(+)6.01
	TOTAL-0030	1,21,135.21¹	1,18,521.70	(+)2.21
0032.	Taxes on Wealth			
901-	Share of net proceeds assigned to State	1,378.00	92.00	(+)1397.83
	TOTAL-0032	1,378.00	92.00	(+)1397.83
TOTAL-(b) -Taxes on Property and Capital Transactions		1,72,879.10	1,54,997.93	(+)11.54

¹ Refund of Revenue during the year was ₹ 164.73 lakh.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2016-17	2015-16	Increase(+) / Decrease (-) in <i>per cent</i> during the year 2016-17
RECEIPT HEADS (Revenue Account)- contd.				
A.	TAX REVENUE- contd.			
<i>(c)-</i>	Taxes on Commodities and Services			
0037.	Customs			
901-	Share of net proceeds assigned to State	2,58,937.00	2,50,403.00	(+)3.41
	TOTAL- 0037	2,58,937.00	2,50,403.00	(+)3.41
0038.	Union Excise Duties			
<i>01-</i>	<i>Shareable Duties-</i>			
901-	Share of net Proceeds assigned to State	2,95,684.00	2,06,999.00	(+)42.84
	TOTAL- 01	2,95,684.00	2,06,999.00	(+)42.84
	TOTAL 0038	2,95,684.00	2,06,999.00	(+)42.84
0039.	State Excise			
101-	Country Spirits	1,62,384.25	1,38,191.03	(+)17.51
102-	Country fermented Liquor	671.33	958.73	(-)29.98
103-	Malt Liquor	10,372.21	9,189.30	(+)12.87
105-	Foreign Liquors and Spirits	1,31,254.81	1,24,698.74	(+)5.26
106-	Commercial and Denatured Spirits and Medicated Wines	2,122.63	2,105.80	(+)0.80
108-	Opium, hemp and other drugs	53.73	110.04	(-)51.17
150-	Fines and confiscations	926.40	865.75	(+)7.01
800-	Other Receipts	36,565.60	57,720.54	(-)36.65
	TOTAL- 0039	3,44,350.96²	3,33,839.93	(+)3.15
0040.	Taxes on Sales, Trade etc			
101-	Receipts under Central Sales Tax Act	91,425.00	91,132.41	(+)0.32
102-	Receipts under State Sales Tax Act	3,11,266.93	2,59,702.72	(+)17.14
103-	Tax on sale of motor spirits and lubricants	0.00	8.80	(-)100.00
111-	Value Added Tax(VAT Receipts)	5,88,809.86	5,37,395.99	(+)12.42
800-	Other Receipts	1,218.76	2,596.36	(-)88.07
	TOTAL- 0040	9,92,720.55³	8,90,836.28	(+)11.44

² Refund of Revenue during the year was ₹ 27.04 lakh.

³ Refund of Revenue during the year was ₹ 10,192.78 lakh.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase(+) / Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account)- contd.				
A.	TAX REVENUE - contd.			
(c)	Taxes on Commodities and Services- contd.			
0041.	Taxes on Vehicles			
101-	Receipts under the Indian Motor Vehicles Act	12,546.16	2,108.60	(+)495.00
102-	Receipts under the State Motor Vehicles Taxation Act	73,091.34	10,797.75	(+)576.91
800-	Other Receipts	12,889.96	70,015.79	(-)81.59
	TOTAL- 0041	98,527.46⁴	82,922.14	(+)18.82
0042.	Taxes on Goods and Passengers			
102	Tolls on Roads	218.86	91.34	(+)139.61
103	Tax Collections-Passenger Tax	65.59	31.01	(+)111.51
104	Tax Collections – Goods Tax	634.63	8,271.50	(-)92.33
106-	Tax on entry of Goods into Local Areas	1,29,416.38	74,351.27	(+)74.06
800-	Other Receipts	3,700.39	21,281.36	(-)82.61
	TOTAL- 0042	1,34,035.85	1,04,026.48	(+)28.85
0043.	Taxes and Duties on Electricity			
101-	Taxes on consumption and sale of Electricity	1,26,188.93	1,12,559.00	(+)12.11
102-	Fees under the Indian Electricity Rules	1,576.00	629.23	(+)150.46
103-	Fees for the electrical inspection of Cinemas	67.26	5.64	(+)1092.55
800-	Other Receipts	21,715.58	24,089.96	(-)9.86
	TOTAL- 0043	1,49,547.77	1,37,283.83	(+)8.93
0044.	Service Tax			
901-	Share of net proceeds assigned to State	3,04,599.00	2,72,711.00	(+)11.69
	TOTAL- 0044	3,04,599.00	2,72,711.00	(+)11.69
0045.	Other Taxes and Duties on Commodities and Services			
101-	Entertainment Tax	2,902.58	2,872.30	(+)1.05

⁴ Refund of Revenue during the year was ₹ 6.47 lakh.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2016-17	2015-16	Increase(+)/ Decrease (-) in per cent during the year 2016-17
RECEIPT HEADS (Revenue Account)- contd.				
A.	TAX REVENUE - conclud.			
(c)	Taxes on Commodities and Services- conclud.			
0045.	Other Taxes and Duties on Commodities and Services- conclud.			
111-	Taxes on Advertisement exhibited in Cinema Theatres	0.02	0.00	(+)100
800-	Other Receipts	3.89	6.23	(-)37.56
901-	Share of net proceeds assigned to State	6.00	916.00	(-)99.34
	TOTAL-0045	2,912.49⁵	3,794.53	(-)23.25
TOTAL-(c) Taxes on Commodities and Services		25,81,315.08	22,82,816.18	(+)13.08
TOTAL- A- TAX REVENUE		37,75,436.68	32,79,132.48	(+)15.14
B-	NON TAX REVENUE			
(a)	Fiscal Services			
0047.	Other Fiscal Services			
800-	Other Receipt	0.63	0.10	(+)530.00
	TOTAL-0047	0.63	0.10	(+)530.00
TOTAL -(a) Fiscal Services		0.63	0.10	(+)530.00
(b)	Interest Receipts, Dividends and Profits			
0049.	Interest Receipts			
04	Interest Receipts of State/Union Territory			
107-	Interest from Cultivators	0.02	0.32	(-)93.75
110-	Interest realised on investment of Cash Balances	12,677.87	5,296.22	(+)139.38
190-	Interest from Public Sector and other Undertakings	572.69	444.19	(+)62.97
191-	Interest from Local Bodies	1,780.28	4,256.87	(-)58.18
195-	Interest from Co-operative Societies	61.35	33.18	(-)34.58

⁵ Refund of Revenue during the year was ₹ 0.04 lakh.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2016-17	2015-16	Increase (+) Decrease (-) in per cent during the year 2016-17
RECEIPT HEADS (Revenue Account)- contd.				
B-	NON TAX REVENUE- contd.			
(b)	Interest Receipts, Dividends and Profits			
0049.	Interest Receipts-concl.			
04	Interest Receipts of State/Union Territory –concl.			
800-	Other Receipts	632.04	792.31	(-)23.34
	TOTAL- 04	15,724.25⁶	10,823.09	(+)45.28
	TOTAL- 0049	15,724.25⁷	10,823.09	(+)45.28
0050.	Dividends and Profits			
101-	Dividends from Public Undertakings	0.00	549.85	(-)100.00
200-	Dividends from Other Investments	55.46	23.11	(+)139.98
	TOTAL- 0050	55.46	572.96	(-)90.32
	TOTAL- (b) Interest Receipts, Dividends and Profits	15,779.71	11,396.05	(+)38.47
(c)	Other Non-Tax Revenue			
(i)	General Services			
0051.	Public Service Commission			
105-	State Public Service Commission- Examination Fees	228.41	577.98	(-)60.48
	TOTAL- 0051	228.41	577.98	(-)60.48
0055.	Police			
101-	Police supplied to other Governments	10.44	8.88	(+)17.57
102-	Police supplied to other Parties	329.09	298.79	(+)10.14
103-	Fees, Fines and Forfeitures	0.19	0.47	(-)59.57
104-	Receipts under Arms Acts	2.74	0.45	(+)508.89
105-	Receipts of State- Headquarters Police	0.00	0.05	(-)100.00

⁶ Includes ₹ 1,074.65 lakh of premium on loans raised by the State Government.

⁷ Receipts amounting to ₹ 567.12 lakh pertaining to Interest from cultivators (₹ 0.02 lakh), Interest on Mobilisation Advance (₹ 555.03 lakh) and Interest from Co-operative Societies (₹ 12.07 lakh) was wrongly classified under Minor Head 800. This error came to notice after the Closure of accounts. The actual receipts relating to all the Minor Heads under Major Head 0049 is as follows:- Minor Head - 107- ₹ 0.04 lakh, Minor Head 110- ₹ 12,677.87 lakh, Minor Head 190- ₹ 1,127.72 lakh, Minor Head 191- ₹ 1,780.28 lakh, Minor Head 195- ₹ 80.43 lakh and Minor Head 800- ₹ 57.91 lakh.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2016-17	2015-16	Increase(+)/ Decrease (-) in per cent during the year 2016-17
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(i)	General Services- contd.			
0055.	Police- conclud.			
800-	Other Receipts	1,188.54	839.20	(+)41.63
900-	Deduct- Refunds	(-)1.89	(-)7.52	(-)74.87
	TOTAL- 0055	1,529.11	1,140.32	(+)34.09
0056.	Jails			
102-	Sale of Jail Manufactures	610.85	426.02	(+)43.39
800-	Other Receipts	161.18	166.69	(-)3.31
900-	Deduct- Refunds	0.00	(-)0.08	(-)100.00
	TOTAL- 0056	772.03	592.63	(+)30.27
0058.	Stationery and Printing			
101-	Stationery Receipts	68.57	50.46	(+)35.89
102-	Sale of Gazettes etc	2.06	1.53	(+)34.64
200-	Other Press receipts	85.62	81.11	(+)5.56
800-	Other Receipts	292.22	124.75	(+)134.24
900-	Deduct- Refunds	(-)0.04	0.00	(+)100.00
	TOTAL- 0058	448.43	257.85	(+)73.91
0059.	Public Works			
01.	Office Buildings			
011-	Rents	1.52	274.91	(-)99.45
102-	Hire Charges of Machinery and Equipment	0.20	489.05	(-)99.96
103-	Recovery of Percentage Charges	228.32	1,185.99	(-)80.75
800-	Other Receipts	1,485.86	702.18	(+)111.61
	TOTAL- 01	1,715.90	2,652.13	(-)35.30

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

	Heads	Actuals		
		2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non- Tax Revenue- contd.			
(i)	General Services- contd.			
0059.	Public Works- concld.			
60.	Other Buildings			
800-	Other Receipts	3.41	73.92	(-)95.39
	TOTAL- 60	3.41	73.92	(-)95.39
80.	General			
011-	Rents	32.92	42.90	(-)23.26
102-	Hire charges of Machinery and Equipment	500.01	0.00	--
103-	Recovery of Percentage Charges	0.12	0.00	--
800-	Other Receipts	1,860.18	1,508.18	(+)23.34
900-	Deduct- Refunds	(-)0.95	(-)3.67	(-)74.11
	TOTAL-80	2,392.28	1,547.41	(+)54.60
	TOTAL- 0059	4,111.59	4,273.46	(-)3.79
0070.	Other Administrative Services			
01.	Administration of Justice			
102-	Fines and Forfeitures	1,575.37	1,087.65	(+)44.84
501-	Services and Service Fees	6.61	5.57	(+)18.67
800-	Other Receipts	597.29	352.84	(+)69.28
900-	Deduct- Refunds	(-)48.22	0.00	--
	TOTAL- 01	2,131.05	1,446.06	(+)47.37
02-	Elections-			
104-	Fees, Fines and Forfeitures	49.35	91.23	(-)45.91
800-	Other Receipts	306.17	355.69	(-)13.92
	TOTAL- 02	355.52	446.92	(-)20.45

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(i)	General Services- conclud.			
0070.	Other Administrative Services- conclud.			
60.	Other Services-			
102-	Receipts under Citizenship Act	0.00	0.11	(-)100.00
103-	Receipts under Explosives Act	0.00	0.26	(-)100.00
110-	Fees for Government Audit	451.17	588.41	(-)23.32
118-	Receipts under Right to Information Act	60.83	42.46	(+)43.26
800-	Other Receipts	667.65	4,028.22	(-)83.43
	TOTAL- 60	1,179.65	4,659.46	(-)74.68
	TOTAL- 0070	3,666.22	6,552.44	(-)44.05
0071.	Contributions and Recoveries towards Pension and Other Retirement Benefits			
01.	Civil-			
101-	Subscriptions and Contributions	41.32	104.48	(-)60.45
800-	Other Receipts	702.54	514.95	(+)36.43
	TOTAL- 01	743.86	619.43	(+)20.09
	TOTAL- 0071	743.86	619.43	(+)20.09
0075.	Miscellaneous General Services			
101-	Unclaimed Deposits	1,801.57	640.42	(+)181.31
108-	Guarantee Fees	439.89	410.96	(+)7.04
800-	Other Receipts	56.44	69.43	(-)18.71
900-	Deduct- Refunds	(-)113.67	(-)175.28	(-)35.15
	TOTAL- 0075	2,184.23	945.53	(+)131.01
	TOTAL- (i) General Services	13,683.88	14,959.64	(-)8.53

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services			
0202.	Education, Sports, Art and Culture-			
01.	General Education-			
101-	Elementary Education	30.16	70.79	(-)57.40
102-	Secondary Education	91.57	53.97	(+)69.67
103-	University and Higher Education	179.93	303.30	(-)40.68
600-	General	1,258.96	501.19	(+)151.19
800-	Other Receipts	971.29	29.82	(+)3157.18
900-	Deduct- Refunds	0.00	(-)2.56	(-)100.00
	TOTAL- 01	2,531.91	956.51	(+)164.70
02.	Technical Education-			
101-	Tuitions and other Fees	50.01	67.88	(-)26.33
800-	Other Receipts	46.41	33.18	(+)39.87
900-	Deduct- Refunds	(-)5.38	(-)2.97	(+)81.14
	TOTAL- 02	91.04	98.09	(-)7.19
03-	Sports and Youth Services-			
101-	Physical Education – Sports and Youth Welfare	6.79	13.00	(-)47.77
800-	Other Receipts	47.40	213.67	(-)77.82
	TOTAL-03	54.19	226.67	(-)76.09
04-	Art and Culture-			
101-	Archives and Museums	2.41	0.00	--
800-	Other Receipts	24.40	25.99	(-)6.12
	TOTAL- 04	26.81	25.99	(+)3.16
	TOTAL- 0202	2,703.95	1,307.26	(+)106.84

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services-contd.			
0210.	Medical and Public Health			
01.	Urban Health Services-			
020-	Receipts from Patients for hospital and dispensary services	1,097.59	511.01	(+)114.79
101-	Receipts from Employees State Insurance Scheme	14.75	3,510.77	(-)99.58
104-	Medical Store Depots	1,141.63	0.45	(+)2,53,595.56
800-	Other Receipts	714.59	2.13	(+)33,448.83
900-	Deduct Refund	(-)1.41	0.00	--
	TOTAL- 01	2,967.15	4,024.36	(-)26.27
02	Rural Health Services-			
800-	Other Receipts	1.08	0.00	--
900-	Deduct- Refunds	(-)0.05	(-)2.51	(-)98.01
	TOTAL- 02	1.03	(-)2.51	(+)141.04
03.	Medical Education, Training and Research-			
101-	Ayurveda	238.29	48.16	(+)394.79
102-	Homoeopathy	0.65	0.00	--
103-	Unani	49.06	0.00	--
104-	Siddha	83.52	0.00	--
105-	Allopathy	388.26	21.55	(+)1,701.67
200-	Other System	4.04	0.00	--
	TOTAL- 03	763.82	69.71	(+)995.71

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services- contd.			
0210.	Medical and Public Health- conclud.			
04.	Public Health-			
104-	Fees and Fines etc.	883.30	75.00	(+)1,077.73
105-	Receipts from Public Health Laboratories	0.08	0.00	--
501-	Services and Service Fees	0.03	0.00	--
800-	Other Receipts	32.52	148.85	(-)78.15
	TOTAL- 04	915.93	223.85	(+)309.17
80	General-			
800-	Other Receipts	1.73	0.00	--
	TOTAL -80	1.73	0.00	--
	TOTAL- 0210	4,649.66	4,315.41	(+)7.75
0211.	Family Welfare			
800-	Other Receipts	4.77	4.69	(+)1.71
	TOTAL- 0211	4.77	4.69	(+)1.71
0215.	Water Supply and Sanitation			
01-	Water Supply-			
501-	Services and Service Fees	545.39	910.50	(-)40.10
800-	Other Receipts	22.58	12.26	(+)84.18
900-	Deduct- Refunds	0.00	(-) 0.15	(-)100.00
	TOTAL- 01	567.97	922.61	(-)38.44
02.	Sewerage and Sanitation-			
800-	Other Receipts	1.73	0.11	(+)1,472.73
	TOTAL- 02	1.73	0.11	(+)1,472.73
	TOTAL- 0215	569.70	922.72	(-)38.26

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services- contd.			
0216.	Housing			
01	Government Residential Buildings-			
106-	General Pool Accommodation	361.83	307.35	(+)17.72
107-	Police Housing	3.23	19.28	(-)83.25
700-	Other Housing	5.34	24.80	(-)78.47
900-	Deduct- Refunds	0.00	(-)1.11	(-)100.00
	TOTAL- 01	370.40	350.32	(+)5.73
	TOTAL- 0216	370.40	350.32	(+)5.73
0217.	Urban Development			
04	Slum Area Improvement-			
800-	Other Receipts	0.00	0.10	(-)100.00
60.	Other Urban Development Schemes			
800-	Other Receipts	674.00	313.01	(+)115.33
900-	Deduct- Refunds	0.00	(-) 1.72	(-)100.00
	TOTAL- 60	674.00	311.29	(+)116.52
	TOTAL- 0217	674.00	311.39	(+)116.52
0220.	Information and Publicity			
01	Films-			
800-	Other Receipts	4.76	6.27	(-)24.08
	TOTAL- 01	4.76	6.27	(-)24.08

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services- contd.			
0220.	Information and Publicity- conclud.			
60	Others-			
105-	Receipts from Community Radio and T.V. Sets	0.03	0.18	(-)83.33
106-	Receipts from Advertising and Visual Publicity	0.05	0.02	(+)150.00
800-	Other Receipts	1.02	2.30	(-)55.65
	TOTAL – 60	1.10	2.50	(-)56.00
	TOTAL- 0220	5.86	8.77	(-)33.18
0230.	Labour and Employment			
101-	Receipts under Labour Laws	48.83	79.52	(-)38.59
102-	Fees for registration of Trade Unions	10.72	6.84	(+)56.73
103-	Fees for inspection of Steam Boilers	402.98	228.47	(+)76.38
104-	Fees realized under Factory's Act	928.21	681.34	(+)36.23
800-	Other Receipts	545.88	666.27	(-)18.07
900-	Deduct-Refunds	(-)1.54	(-)10.10	(-)84.75
	TOTAL- 0230	1,935.08	1,652.34	(+)17.11
0235.	Social Security and Welfare			
01.	Rehabilitation-			
800-	Other Receipts	770.90	348.68	(+)121.09
	TOTAL- 01	770.90	348.68	(+)121.09
60	Other Social Security and Welfare Programmes			
900-	Deduct-Refunds	(-)0.02	0.00	(+)100.00
	TOTAL-60	(-)0.02	0.00	(+)100.00
	TOTAL 0235	770.88	348.68	(+)121.09

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(ii)	Social Services- conclud.			
0250.	Other Social Services-			
101-	Nutrition	174.25	24.05	(+)624.53
102-	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,971.03	1,898.24	(+)3.83
800-	Other Receipts	726.03	992.74	(-)26.87
	TOTAL- 0250	2,871.31	2,915.03	(-)1.50
	TOTAL- (ii) Social Services	14,555.61	12,136.61	(+)19.93
(iii)	Economic Services			
0401.	Crop Husbandry-			
104-	Receipts from Agricultural Farms	75.90	40.76	(+)86.24
105-	Sale of Manures and fertilizers	0.05	0.00	--
119-	Receipts from Horticulture and Vegetable Crops	682.94	942.77	(-)27.56
120-	Sale, hire and services of agricultural implements and machinery including tractors	41.81	59.18	(-)29.35
800-	Other Receipts	639.79	14.37	(+)4,352.26
900-	Deduct-Refunds	(-)0.04	0.00	--
	TOTAL- 0401	1,440.45	1,057.08	(+)36.27
0403	Animal Husbandry-			
102-	Receipts from Cattle and Buffalo Development	76.82	86.88	(-)11.58
103-	Receipts from Poultry Development	234.09	273.02	(-)14.26
104-	Receipts from Sheep and Wool Development	3.69	4.15	(-)11.08
105-	Receipts from Piggery Development	35.80	25.96	(+)37.90
106-	Receipts from Fodder and Feed Development	0.00	0.20	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0403	Animal Husbandry- conclud.			
108-	Receipts from other live stock Development	33.22	2.09	(+)1,489.47
800-	Other Receipts	241.17	250.69	(-)3.80
	TOTAL- 0403	624.79	642.99	(-)2.83
0405	Fisheries			
011-	Rents	20.42	13.78	(+)48.19
103-	Sale of fish, fish seeds etc.	240.47	232.71	(+)3.33
800-	Other Receipts	148.08	126.71	(+)16.87
	TOTAL- 0405	408.97	373.20	(+)9.58
0406.	Forestry and Wild Life			
01.	Forestry			
101-	Sale of Timber and other Forest Produce	1,849.70	2,006.81	(-)7.83
203-	State Trading in Timber	26,614.66	29,866.14	(-)10.89
204-	State Trading in Bamboos	1,712.71	1,892.42	(-)9.50
800-	Other Receipts	10,337.50	7,280.13	(+)42.00
900-	Deduct-Refunds	0.00	(-)70.76	(-)100.00
	TOTAL- 01	40,514.57	40,974.74	(-)1.12
	TOTAL- 0406	40,514.57	40,974.74	(-)1.12
0408.	Food Storage and Warehousing-			
101-	Food	8.20	0.00	--
102-	Storage and Warehousing	8.11	2.81	(+)189.64
103-	Nutrition And subsidiary Food	0.19	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0408.	Food Storage and Warehousing- conclud.			
800-	Other Receipts	33.05	5.96	(+)453.60
900-	Deduct-Refunds	(-)0.35	(-)0.36	(-)2.78
	TOTAL- 0408	49.20	8.41	(+)485.02
0425.	Co-operation			
101-	Audit Fees	393.64	1,127.97	(-)65.10
800-	Other Receipts	11.31	2.16	(+)423.61
	TOTAL- 0425	404.95	1,130.13	(-)64.17
0435.	Other Agricultural Programmes			
102-	Fees for quality control grading of Agricultural Products	10.54	2.58	(+)308.53
104-	Soil and Water conservation	0.47	0.00	--
501-	Services and Service Fees	0.06	4.47	(-)98.66
800-	Other Receipts	234.99	196.82	(+)19.39
900-	Deduct- Refunds	(-)0.35	0.00	--
	TOTAL- 0435	245.71	203.87	(+)20.52
0515.	Other Rural Development Programmes			
101-	Receipt under Panchayati Raj Acts	336.90	117.59	(+)186.50
102-	Receipts from Community Development Projects	224.77	471.88	(-)52.37
800-	Other Receipts	559.90	2,430.66	(-)76.97
	TOTAL- 0515	1,121.57	3,020.13	(-)62.86

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads		Actuals		
		2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0700.	Major Irrigation			
01.	Hasdeo Bango Project-			
101-	Sale of water for Irrigation Purpose	1,051.86	1,819.71	(-)42.20
102-	Sale of water for Residential Purpose	76.38	1,775.93	(-)95.70
103-	Sale of water for other purposes	35,924.81	25,216.03	(+)7.75
800-	Other Receipts	327.63	2,375.44	(-)86.21
	TOTAL- 01	37,380.68	31,187.11	(+)16.57
02	Mahanadi Project Group-			
101-	Sale of water for Irrigation Purpose	453.88	312.96	(+)45.03
102-	Sale of water for Residential Purpose	1.22	1.09	(+)11.93
103-	Sale of water for Other Purpose	4.49	13,727.34	(-)99.97
800-	Other Receipts	65.53	92.57	(-)29.21
	TOTAL- 02	525.12	14,133.96	(-)96.28
04.	Kodar Project-			
101-	Sale of water for Irrigation Purpose	11.47	11.29	(+)1.59
800-	Other Receipt	1.75	0.00	(+)100.00
	TOTAL- 04	13.22	11.29	(+)17.09
05.	Tandula Project-			
101-	Sale of water for Irrigation Purpose	65.45	853.35	(-)92.33
103-	Sale of water for other Purpose	5,639.31	3,920.04	(+)43.86
800-	Other Receipts	12.17	43.90	(-)72.28
	TOTAL- 05	5,716.93	4,817.29	(+)18.68
06.	Perry Project-			
101-	Sale of water for Irrigation Purpose	3.98	0.00	--
	TOTAL- 06	3.98	0.00	--

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services- contd.			
0700.	Major Irrigation- conclud.			
07.	Jonk Project-			
101-	Sale of water for Irrigation Purpose	40.31	26.07	(+)54.62
800-	Other Receipts	6.82	0.36	(+)1,794.44
	TOTAL- 07	47.13	26.43	(+)78.32
08.	Samoda Project-			
800-	Other Receipt	1.94	0.00	--
	TOTAL- 08	1.94	0.00	--
09.	Kelo Project-			
101-	Sale of water for Irrigation Purpose	8.69	0.00	--
800-	Other Receipts	1.92	24.03	(-)92.00
	TOTAL- 09	10.61	24.03	(-)55.76
10.	Kharang Jalashay-			
101-	Sale of water for Irrigation Purpose	32.38	14.67	(+)120.72
	TOTAL- 10	32.38	14.67	(+)120.72
11.	Maniyari Jalashay-			
101-	Sale of water for Irrigation Purpose	2.53	2.36	(+)7.20
800-	Other Receipts	0.42	0.00	--
	TOTAL- 11	2.95	2.36	(+)25.00
	TOTAL- 0700	43,734.94	50,217.14	(-)12.91

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701.	Medium Irrigation			
01.	Pindravan-			
101-	Sale of water for Irrigation Purpose	1.19	5.81	(-)79.52
102-	Sale of water for Residential Purpose	0.00	0.16	(-)100.00
103-	Sale of water for Other Purpose	0.22	3.39	(-)93.51
800-	Other Receipts	9.75	2.99	(+)226.09
	TOTAL- 01	11.16	12.35	(-)9.64
02.	Kumhari-			
101-	Sale of water for Irrigation Purpose	2.94	2.07	(+)42.03
103-	Sale of water for Other Purpose	0.09	0.01	(+)100.00
800-	Other Receipts	33.13	11.86	(+)179.11
	TOTAL- 02	36.16	13.94	(+)159.40
03.	Baller-			
101-	Sale of water for Irrigation Purpose	9.84	0.54	(+)1,722.22
800-	Other Receipts	3.91	7.32	(-)46.58
	TOTAL- 03	13.75	7.86	(+)74.94
04.	Keshwa-			
101-	Sale of water for Irrigation Purpose	1.27	0.29	(+)337.93
	TOTAL- 04	1.27	0.29	(+)337.93
05.	Godali-			
102-	Sale of water for Other Purpose	0.00	0.60	(-)100.00
	TOTAL- 05	0.00	0.60	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701.	Medium Irrigation- contd.			
06-	Khapari-			
101-	Sale of water for Irrigation Purpose	6.78	5.13	(+)32.16
800-	Other Receipts	0.33	0.02	(+)1,550.00
	TOTAL- 06	7.11	5.15	(+)38.06
08.	Karkhara-			
101-	Sale of water for Irrigation Purpose	89.47	349.95	(-)74.43
102-	Sale of Water for Residential Purpose	175.78	0.00	--
800-	Other Receipts	0.04	0.83	(-)95.18
	TOTAL- 08	265.29	350.78	(-)24.37
12.	Pipariya-			
101-	Sale of water for Irrigation Purpose	12.31	8.12	(+)51.60
	TOTAL- 12	12.31	8.12	(+)51.60
13.	Cheerpani-			
101-	Sale of water for Irrigation Purpose	11.63	9.41	(+)23.59
800-	Other Receipts	0.42	0.07	(+)500.00
	TOTAL- 13	12.05	9.48	(+)27.11
14.	Saroda-			
101-	Sale of water for Irrigation Purpose	56.16	5.27	(+)965.65
800-	Other Receipts	0.13	0.00	--
	TOTAL- 14	56.29	5.27	(+)968.12

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701.	Medium Irrigation-contd.			
15.	Ghogha-			
101-	Sale of water for Irrigation Purpose	10.13	7.03	(+)44.10
800-	Other Receipts	1.76	1.05	(+)67.62
	TOTAL- 15	11.89	8.08	(+)47.15
16.	Jhumka-			
101-	Sale of water for Irrigation Purpose	1.50	10.78	(-)86.09
	TOTAL- 16	1.50	10.78	(-)86.09
17	Gej-			
101-	Sale of water for Irrigation Purpose	32.54	140.90	(-)76.91
800-	Other Receipts	93.75	0.00	--
	TOTAL- 17	126.29	140.90	(-)10.37
18-	Kedar Nala-			
101-	Sale of water for Irrigation Purpose	4.50	0.20	(+)2,150.00
	TOTAL-18	4.50	0.20	(+)2,150.00
19.	Putka-			
101-	Sale of water for Irrigation Purpose	2.24	0.25	(+)796.00
	TOTAL- 19	2.24	0.25	(+)796.00
20	Kinkari Nala			
101-	Sale of water for Irrigation Purpose	3.73	0.12	(+)3,008.33
	TOTAL- 20	3.73	0.12	(+)3,008.33
21.	Khamar Packut-			
101-	Sale of water for Irrigation Purpose	0.10	1.50	(-)93.33
	TOTAL- 21	0.10	1.50	(-)93.33

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701.	Medium Irrigation-contd.			
22.	Kuwarpur-			
101-	Sale of water for Irrigation Purpose	0.98	0.31	(+)216.13
800-	Other Receipts	0.00	0.60	(-)100.00
	TOTAL- 22	0.98	0.91	(+)7.69
23.	Banki-			
101-	Sale of water for Irrigation Purpose	0.02	0.01	(+)100.00
	TOTAL- 23	0.02	0.01	(+)100.00
24.	Shyam Ghunguta-			
101-	Sale of water for Irrigation Purpose	16.00	8.13	(+)96.80
	TOTAL- 24	16.00	8.13	(+)96.80
27.	Jhiram Nadi-			
101-	Sale of water for Irrigation Purpose	0.97	4.38	(-)77.85
	TOTAL- 27	0.97	4.38	(+)77.85
29.	Mand Diversion-			
101-	Sale of water for Irrigation Purpose	1.71	0.22	(+)677.27
	TOTAL- 29	1.71	0.22	(+)677.27
31	Barnai-			
101-	Sale of water for Irrigation Purpose	1.94	2.16	(-)10.19
800-	Other Receipts	0.01	0.00	--
	TOTAL-31	1.95	2.16	(-)9.72
34	Mongra Project-			
101-	Sale of water for Irrigation Purpose	13.47	0.26	(+)5,080.77
800-	Other Receipts	0.00	0.23	(-)100.00
	TOTAL-34	13.47	0.49	(+)2,648.98

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account)- contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0701.	Medium Irrigation-concltd.			
80.	General-			
800-	Other Receipts	27.32	18.40	(+)48.48
900-	Deduct-Refund	(-)0.15	0.00	--
	TOTAL- 80	27.17	18.40	(+)47.66
	TOTAL- 0701	627.91	610.37	(+)2.87
0702	Minor Irrigation			
01.	Surface Water-			
101-	Receipts from water Tanks	1.23	823.33	(-)99.85
800-	Other Receipts	18,072.85	12,749.39	(+)41.75
900-	Deduct-Refunds	0.00	(-)1,387.38	(-)100.00
	TOTAL- 01	18,074.08	12,185.34	(+)48.33
80-	General-			
800-	Other Receipts	9.72	5.24	(+)85.50
	TOTAL- 80	9.72	5.24	(+)85.50
	TOTAL- 0702	18,083.80	12,190.58	(+)48.34
0802.	Petroleum			
800-	Other Receipts	0.05	0.02	(+)150.00
	TOTAL- 0802	0.05	0.02	(+)150.00
0810.	Non Conventional Sources of Energy			
800-	Others	0.00	0.02	(-)100.00
	TOTAL- 0810	0.00	0.02	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0851.	Village and Small Industries			
101-	Industrial Estates	4.53	0.77	(+)488.31
102-	Small Scale Industries	4.33	0.23	(+)1,782.61
103-	Handloom Industries	0.61	3.37	(-)81.90
107-	Sericulture Industries	147.10	113.31	(+)29.82
200-	Other Village Industries	1.00	0.00	--
800-	Other Receipts	21.49	6.25	(+)243.84
	TOTAL-0851	179.06	123.93	(+)44.48
0852.	Industries			
01.	Iron and Steel Industries-			
101-	Mining	15.86	0.00	--
	TOTAL-01	15.86	0.00	--
02.	Cement and Non-metallic Mineral Industries-			
800-	Other Receipts	0.06	0.00	--
	TOTAL-02	0.06	0.00	--
08.	Consumer Industries-			
800-	Other Receipts	255.37	151.49	(+)68.57
900-	Deduct- Refunds	(-)75.94	(-)29.15	(+)160.51
	TOTAL-08	179.43	122.34	(+)46.67
	TOTAL-0852	195.35	122.34	(+)59.68

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account) - contd.				
B.	NON TAX REVENUE - contd.			
(c)	Other Non-Tax Revenue- contd.			
(iii)	Economic Services-contd.			
0853.	Non-ferrous Mining and Metallurgical Industries			
102-	Mineral Concession Fees, Rents and Royalties	3,25,702.00	3,68,995.15	(-)11.73
800-	Other Receipts	88,453.49 ⁸	1,984.35	(+)4,357.55
900-	Deduct-Refunds	(-)8.20	(-)27.20	(-)69.85
	TOTAL- 0853	4,14,147.29	3,70,952.30	(+)11.64
1053.	Civil Aviation			
800-	Other Receipts	71.14	332.19	(-)78.58
	TOTAL- 1053	71.14	332.19	(-)78.58
1054.	Roads and Bridges			
102-	Tolls on Roads	168.89	211.18	(-)20.03
800-	Other Receipts	13.62	25.12	(-)45.78
	TOTAL- 1054	182.51	236.30	(-)22.76
1475.	Other General Economic Services			
012-	Statistics	23.41	21.91	(+)6.85
101-	Fees realized under the Monopolies and Restrictive Trade Practices Act, 1969	0.27	0.22	(+)22.73
102-	Patent Fees	0.02	2.64	(-)99.24
103-	Fees for Registration of Trade Marks	0.02	5.13	(-)99.61
104-	Receipts from certification marking and testing fees	0.01	0.02	(-)50.00
105-	Regulation of Joint Stock Companies	3.47	0.28	(+)1,139.29
106-	Fees for stamping weights and measures	456.35	413.10	(+)10.47
107-	Census	0.05	0.01	(+)400.00

⁸ Includes ₹ 86,302.52 lakh received from auction of coal blocks (₹ 85,775.87 lakh) and auction of other major minerals other than coal (₹ 526.65 lakh).

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
B.	NON TAX REVENUE - conclud.			
(c)	Other Non-Tax Revenue- conclud.			
(iii)	Economic Services-conclud.			
1475.	Other General Economic Services- conclud.			
108-	Trade Demonstration and Publicity	0.44	0.22	(+)100.00
109-	Sale proceeds of Liquor etc	0.03	0.04	(-)25.00
200-	Regulation of other business undertakings	348.32	315.17	(+)10.52
201-	Lane Ceilings (Other than Agricultural Land)	0.00	0.01	(-)100.00
800-	Other Receipts	40.98	32.94	(+)24.41
900-	Deduct-Refunds	(-)0.11	(-) 0.04	(+)175.00
	TOTAL-1475	873.26	791.65	(+)10.31
	TOTAL- (iii) Economic Services	5,22,905.52	4,82,987.39	(+)8.26
	TOTAL- (c) Other Non-Tax Revenue	5,51,145.01	5,10,083.64	(+)8.05
	TOTAL – B - NON-TAX REVENUE	5,66,925.35	5,21,479.79	(+)8.71

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-aid from Central Government			
01	Non-Plan Grants-			
104-	Grants under the proviso to Art 275(1) of the Constitution			
	Finance Commission Grants- Ministry of Finance			
	General Basic Grant to Rural Local Bodies	78,398.00	56,618.00	(+)38.47
	Performance Grant to Rural Local Bodies	10,284.00	0.00	(+)100.00
	General Basic Grant to Urban Local Bodies	21,101.00	15,239.00	(+)38.47
	Performance Grant to Urban Local Bodies	6,228.00	0.00	--
	TOTAL- 104	1,16,011.00	71,857.00	(+)61.45
109-	Grants towards Contribution to State Disaster Response Fund	9,487.50	24,972.50	(-)62.01
110-	Grants from National Disaster Response Fund(NDRF)	31,338.50	52,231.00	(-)40.00
800-	Other Grants⁹			
	India Reserve Battalions - Ministry of Home Affairs	2,619.00	0.00	--
	Specialised India Reserve Battalions- Ministry of Home Affairs	1,000.00	1,050.00	(-)4.76
	Security related expenditure- Ministry of Home Affairs	4,995.51	7,310.92	(-)31.67
	Modernization of Police Force - Ministry of Home Affairs	52.00	1,303.00	(-)96.01
	Compensation for death, injury, damage to properties in 1984 riots	25.00	0.00	--
	Construction/Strengthening of Fortified Police Station in Left Wing Extremist affected States- Ministry of Home Affairs	0.00	2,265.00	(-)100.00
	Compensation for loss of revenue on account of phasing out of the Central Sales Tax (CST)- Ministry of Finance	35,702.00	71,646.00	(-)50.17
	Treasury Deposit- Reimbursement of expenditure relating to payment of persons dying in Naxal violence	6.30	0.00	--
	Treasury Deposit- Final Payment of 60 per cent Central Share of maintenance of Regional Sainik Board	105.00	243.34	(-)56.85
	TOTAL - 800	44,504.81	83,818.26	(-)46.90
	TOTAL - 01	2,01,341.81	2,32,878.76	(-)13.54

⁹ Amount has been booked under 'other grants' due to non availability of appropriate minor head in the Budget.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-aid from Central Government- contd.			
02.	Grants for State/Union Territory Plan Schemes-			
101-	Block Grants-			
	Additional Central Assistance Externally Aided Projects- European Commission State Partnership Programme	0.00	1,367.66	(-)100.00
	<i>Pradhan Mantri Krishi Sinchai Yojana- Har khet ko paani</i>	0.00	3,277.00	(-)100.00
	Additional Central Assistance for Externally Aided Project (Back to Back)- Sustainable Urban Transport Project	160.48	182.80	(-)12.21
	TOTAL - 101	160.48	4,827.46	(-)96.68
104-	Grant under the provision to Article 275(1) of the Constitution			
	Ministry of Tribal Affairs			
	Central Assistance under Article 275(1) of Constitution	10,488.52	11,904.31	(-)11.89
	Special Central Assistance to Tribal Sub plan	11,717.82	10,809.64	(+)8.40
	TOTAL -104	22,206.34	22,713.95	(-)2.23
105-	Grants from Central Road Fund	9,712.00	8,413.00	(+)15.44
800-	Other Grants-¹⁰			
	Ministry of Rural Development-			
	National Rural Livelihood Mission-DRDA	577.55	913.38	(-)36.77
	<i>Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)</i>	3,496.00	2,106.50	(+)65.96
	National Rural Livelihood Mission- <i>Aajeevika</i> Skill Development Project	537.04	145.00	(+)270.37
	National Rural Livelihoods Project (NRLP) / <i>Aajeevika</i> EAP component	5,756.12	3,777.78	(+)52.37

¹⁰ Amount has been booked under 'other grants' due to non availability of appropriate minor head in the Budget.

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-aid from Central Government- contd.			
02.	Grants for State/Union Territory Plan Schemes-contd.			
800-	Other Grants- contd.			
	Ministry of Rural Development-			
	World Bank Assisted National Watershed Management Project "Neeranchal"	231.14	50.00	(+)362.28
	Pradhan Mantri Awaas Yojna (Gramin) erstwhile Indira Awaas Yojana	83,815.91	14,025.75	(+)497.59
	Pradhan Mantri Gram Sadak Yojana (PMGSY)	44,980.50	49,800.00	(-)9.68
	Mahatma Gandhi National Rural Employment Guarantee Scheme	1,96,772.13	1,06,341.30	(+)85.04
	Indira Gandhi National Disability Pension Scheme (IGNDPS) under National Social Assistance Programme (NSAP)	1,560.21	942.46	(+)65.55
	Indira Gandhi National Old Age Pension Scheme (IGNOAPS) under National Social Assistance Programme (NSAP)	24,816.52	13,531.17	(+)83.40
	Indira Gandhi National Widow Pension Scheme (IGNWPS) under National Social Assistance Programme (NSAP)	2,674.02	4,554.60	(-)41.29
	National Family Benefit Scheme (NFBS) under National Social Assistance Programme (NSAP)	1,318.50	2,317.50	(-)43.11
	Annapurna Scheme under National Social Assistance Programme (NSAP)	0.00	157.01	(-)100.00
	Deen Dayal Upadhyay Grameen Koushalya Yojna	8,349.07	0.00	--
	Shyama Prasad Mukherjee Rurban Mission	5,890.00	0.00	--

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-aid from Central Government- contd.			
02.	Grants for State/Union Territory Plan Schemes-contd.			
800-	Other Grants- contd.			
	Ministry of Human Resource Development			
	Rashtriya Madhyamik Shiksha Abhiyan Programme (RMSA)	24,663.89	22,917.78	(+)7.62
	Scheduled Tribe Sub Plan for the implementation of Sarva Shiksha Abhiyan (SSA)	59,262.77	62,290.97	(-)4.86
	Scheme for providing Quality Education in Madarsas	684.72	369.11	(+)85.51
	State Literacy Mission Authority (SLMA) under Saakshar Bharat	1,400.10	1,500.00	(-)6.66
	National Programme of Midday Meal in schools	29,196.57	26,991.77	(+)8.17
	Centrally Sponsored Scheme of Teacher Education	1,490.05	448.72	(+)232.07
	Ministry of Social Justice and Empowerment			
	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	2,075.00	2,100.00	(-)1.19
	Post Matric Scholarship to Scheduled Caste Students	190.00	628.00	(-)69.75
	Pre Matric Scholarship for Scheduled Caste Students	2,496.29	4,662.26	(-)46.46
	Grants for Implementation of scheme under Protection of Civil Right Act 1955 and Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act 1989	274.97	100.00	(+)174.97
	Ministry of Tribal Affairs			
	Pre Matric Scholarship for Scheduled Tribe Students	2,534.15	3,607.00	(-)29.74
	Post Matric Scholarship to Scheduled Tribe Students	2,674.82	4,764.83	(-)43.86
	Construction of 13 Girls Hostels	0.00	1,221.74	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-aid from Central Government- contd.			
02.	Grants for State/Union Territory Plan Schemes-contd.			
800-	Other Grants- contd.			
	Ministry of Women and Child Development			
	Rajiv Gandhi Scheme – Empowerment of Adolescent Girls (SABLA)	1,389.69	2,072.23	(-)32.94
	<i>Kishori Shakti Yojna</i>	93.28	46.58	(+)100.26
	Integrated Child Development Services- Supplementary Nutrition	22,461.93	0.00	--
	Integrated Child Development Services- Systems Strengthening and Nutrition Improvement Project	2,807.08	0.00	--
	Integrated Child Development Services- Training Programme	156.50	0.00	--
	Integrated Child Development Services- Continued Implementation	16,921.47	0.00	--
	Integrated Child Development Services- Construction of <i>Anganwadi</i> Centre buildings in convergence with MGNREGA	2,400.00	0.00	--
	<i>Indira Gandhi Matritva Sahayog Yojna</i>	0.00	429.94	(-)100.00
	Integrated Child Protection Scheme	527.77	0.00	--
	Village Convergence and Facilitation Centre	0.00	17.20	(-)100.00
	One Stop Centre	0.00	48.31	(-)100.00
	Women's Helpline	0.00	51.58	(-)100.00
	<i>Ujjawala</i> Scheme	31.25	0.00	--
	National Creche Scheme for the Children of Working Mothers	255.44	0.00	--

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-aid from Central Government- contd.			
02.	Grants for State/Union Territory Plan Schemes-contd.			
800-	Other Grants- contd.			
	Ministry of Health and Family Welfare			
	Direction and Administration-Infrastructure Maintenance	1,387.29	803.36	(+)72.69
	Sub Centres-Infrastructure Maintenance	14,179.22	8,383.71	(+)69.13
	Urban Family Welfare Centres-Infrastructure Maintenance	135.11	78.04	(+)73.13
	Urban Revamping Scheme-Infrastructure Maintenance	110.48	69.60	(+)58.74
	Training of Auxiliary Nurse Midwife/ Lady Health Visitor-Infrastructure Maintenance	207.48	130.71	(+)58.73
	Maintenance of Health and Family Welfare Training Centres-Infrastructure Maintenance	106.19	66.90	(+)58.73
	Training of MPW Male-Infrastructure Maintenance	180.10	113.46	(+)58.73
	Revamping of Urban Family Welfare Centers-Infrastructure Maintenance	108.22	66.98	(+)61.57
	National Urban Health Mission (NUHM)	1,855.00	1,399.00	(+)32.59
	National Rabies Control Programme	0.00	10.00	(-)100.00
	National TB Control Programme	0.00	898.84	(-)100.00
	National AIDS Control Programme (NACP-IV)	0.00	1,130.76	(-)100.00
	National Leprosy Eradication Programme	130.50	145.72	(-)10.44
	Rashtriya Swasthya Bima Yojana (RSBY)	11,408.85	3,764.89	(+)203.03
	RCH Flexible Pool under National Rural Health Mission	15,189.00	27,230.00	(-)44.22

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-aid from Central Government- contd.			
02.	Grants for State/Union Territory Plan Schemes-contd.			
800-	Other Grants- contd.			
	Ministry of Health and Family Welfare			
	Integrated Disease Surveillance Programme	150.00	100.00	(+)50.00
	Establishment of New Medical College	8,300.00	3,902.00	(+)112.71
	Flexible Pool for Non Communicable Diseases	1,485.00	847.00	(+)75.32
	Flexible Pool for Communicable Diseases	1,198.45	100.00	(+)1,098.45
	Upgradation/ Strengthening of Nursing Services (ANM/GNM)	1,480.83	113.60	(+)1,203.55
	NRHM- Health System Strengthening	17,841.00	0.00	--
	Vector Borne Disease Control Programme	765.90	0.00	--
	National Programme for Control of Blindness	100.00	0.00	--
	Assistance of development of Trauma Care Facilities in Government Hospitals located on National Highways	858.00	0.00	--
	Ministry of Agriculture			
	Pradhan Mantri Krishi Sinchai Yojana-			
	<i>Per drop more crop</i>	4,480.00	750.00	(+)497.33
	<i>Other Interventions</i>	0.00	1,280.17	(-)100.00
	Submission on Agricultural Mechanisation	1,000.00	400.00	(+)150.00
	National E- Governance Plan- Agriculture	63.76	79.93	(-)20.23
	<i>Paramparagat Krishi Vikas Yojna</i>	0.00	603.88	(-)100.00
	National Project on Management of Soil Health and fertility	962.66	506.03	(+)90.24
	Mission for Integrated Development of Horticulture	6,290.21	8,268.00	(-)23.92
	Submission on Agricultural Extension(ATMA)	1,714.23	980.30	(+)74.87
	National Food Security Mission	5,337.87	3,750.27	(+)42.33

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-aid from Central Government- contd.			
02.	Grants for State/Union Territory Plan Schemes-contd.			
800-	Other Grants- contd.			
	Ministry of Agriculture			
	Pradhan Mantri Krishi Sinchai Yojana-			
	National Mission for sustainable Agriculture	554.78	550.00	(+)0.87
	<i>Rashtriya Krishi Vikas Yojna</i>	19,303.94	14,507.00	(+)33.07
	National Mission on Oil seeds and Oil palm	400.00	318.86	(+)25.45
	Sub-Mission on Seeds and Planting Material	308.25	0.00	--
	Other schemes			
	<i>Pestdes petits ruminants-</i> Control Programme-Livestock Health and Disease Control	0.00	80.57	(-)100.00
	White Revolution- Rashtriya Pashudhan Vikas Yojna			
	Control of Animal Diseases/ Live Stock Health and Disease Control	264.00	400.00	(-)34.00
	National Livestock Mission	460.98	1,034.63	(-)55.44
	Ministry of Ayurveda, Yoga, Naturopathy, Unani, Sidha and Homeopathy (AYUSH)			
	National AYUSH MISSION (NAM)	1,624.74	858.26	(+)89.31
	Ministry of Drinking Water and Sanitation			
	National Rural Drinking Water Programme	8,427.84	6,082.67	(+)38.55
	<i>Swachh Bharat Mission- Gramin</i>	58,446.47	14,472.02	(+)303.86
	Ministry of Environment, Forest and Climate Change			
	National Afforestation Programme Scheme	492.45	1,019.59	(-)51.70
	Intensification of Forest Management	211.04	120.75	(+)74.77

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-aid from Central Government- contd.			
02.	Grants for State/Union Territory Plan Schemes-concltd.			
800-	Other Grants- concltd.			
	Integrated Development of Wildlife Habitats in Sanctuary			
	Udanti- Sitanadi Reserve	207.11	92.61	(+)123.64
	Indravati Tiger Reserve	162.18	121.50	(+)33.48
	Achanakmar Tiger Reserve	257.28	184.83	(+)39.20
	Integrated Development of Wildlife Habitats –National Parks	278.95	213.41	(+)30.71
	Grants for Project Elephant	61.16	21.91	(+)179.14
	National Mission for a Green India	2,023.02	2,338.55	(-)13.49
	Conservation of Natural Resources and Eco System- Achanakmar Amarkantak Biosphere reserve	77.33	76.17	(+)1.52
	Ministry of Youth affairs and Sports			
	Regular Activities and Special Camping Programmes of NSS	0.00	231.92	(-)100.00
	Ministry of Tribal Affairs			
	Multi sectoral Development Programme for minorities	1,025.05	0.00	--
	Ministry of Road Transport and Highways			
	Setting up of Inspection and Certification (I&C) Centre in Raipur, Chhattisgarh	50.00	0.00	--
	TOTAL-800	7,46,424.37	4,41,628.87	(+)69.02
	TOTAL- 02	7,78,503.19	4,77,583.28	(+)63.01
03.	Grants for Central Plan Schemes-			
204	Sports and Youth Affairs			
	National Programme for Youth and Adolescent Development	0.00	200.00	(-)100.00
	TOTAL - 204	0.00	200.00	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-aid from Central Government- contd.			
03.	Grants for Central Plan Schemes- contd.			
209	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-			
	Ministry of Tribal Affairs			
	<i>Vanbandhu Kalyan Yojana</i>	0.00	1,384.50	(-)100.00
	Development of Particularly Vulnerable Tribal Groups	1,230.00	1,809.63	(-)32.03
	Ministry of Social Justice and Empowerment			
	Special Central Assistance to Scheduled Castes Sub Plan	1,699.20	1,276.14	(+)33.15
	TOTAL - 209	2,929.20	4,470.27	(-)34.47
210-	Social Security and Welfare			
	Ministry of Women and Child Development			
	<i>Beti Bachao Beti Padho Yojna (BBBP)</i>	1.53	44.80	(-)96.58
	<i>Swadhar Greh Scheme</i>	17.45	0.00	--
	National Mission for Empowerment of Women	94.68	0.00	--
	Central Victim Compensation Fund Scheme- <i>Nirbhaya</i> Fund	685.00	0.00	--
	TOTAL - 210	798.66	44.80	(+)1,682.72
212-	Agriculture			
	Ministry of Agriculture and Farmers Welfare			
	National Mission on Agriculture Extension and Technology (NMAET)	281.05	245.18	(+)14.63
	White Revolution- <i>Rashtriya Pashudhan Vikas Yojna</i>	18.00	0.00	--
	Improvement of Agriculture Statistics	89.00	70.60	(+)26.06
	Grant for Agricultural Census -2010-11- <i>Krishonnati Yojna</i>	6.76	16.01	(-)57.78
	Sub Mission on Agricultural Extension (SAME)- Support to State Extension Programme for Extension Reforms(ATMA)	0.00	51.20	(-)100.00
	TOTAL - 212	394.81	382.99	(+)3.09

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-aid from Central Government- contd.			
03.	Grants for Central Plan Schemes-contd.			
214	Animal Husbandry			
	Ministry of Agriculture and Farmers Welfare			
	Livestock Census- <i>Rashtriya Pashudhan Vikas Yojna</i>	15.00	0.00	--
	TOTAL - 214	15.00	0.00	--
215	Fisheries			
	Ministry of Agriculture and Farmer Welfare			
	National Scheme of Welfare of Fishermen	0.00	228.22	(-)100.00
	Development of Inland Fisheries and Aquaculture	0.00	35.00	(-)100.00
	Blue Revolution- Integrated Development and Management of Fisheries	1,301.55	0.00	--
	Blue Revolution- Integrated Development and Management of Fisheries- Strengthening of Database and Geographical Information System for Fisheries Sector	20.14	85.22	(-)76.37
	Blue Revolution- Integrated Development and Management of Fisheries- Development of circular hatcheries for fingerling production	25.00	0.00	--
	TOTAL - 215	1,346.69	348.44	(+)286.49
219	Water Resources			
	Ministry of Water Resources			
	Rationalization of Minor Irrigation Statistics (RMIS)	13.17	8.70	(+)51.38
	TOTAL - 219	13.17	8.70	(+)51.38

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-aid from Central Government- contd.			
03.	Grants for Central Plan Schemes-concl.			
800-	Other Grants-			
	Grants for Strengthening the office of State Commissioners for Persons with Disabilities under the SIPDA Scheme	0.00	15.00	(-)100.00
	Development of Tribal Tourism Circuit in Chhattisgarh under <i>Swadesh Darshan</i> Scheme	0.00	1,998.82	(-)100.00
	Development of Water Sources for Fluoride affected areas	0.00	105.00	(-)100.00
	Ministry of Home Affairs			
	Nationwide Emergency Response System	743.31	0.00	--
	Crime and Criminal Tracking Network System(CCTNS)	48.24	3,193.68	(-)98.49
	Ministry of Consumer Affairs, Food and Public Distribution			
	End-to-end Computerization of Targeted Public Distribution System	238.76	0.00	--
	TOTAL - 800	1,030.31	5,312.50	(-)80.61
900	Refund of unutilized grant of <i>Panchayat Yuva Krida Abhiyan</i> (PYKA) to Pay and Accounts Officer- Department of Youth Affairs.	(-) 68.65	(-) 1,630.92	(-)95.83
	TOTAL - 900	(-) 68.65	(-) 1,630.92	(-)95.83
	TOTAL - 03	6,459.19	9,136.78	(-)29.31

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-aid from Central Government- contd.			
04.	Grants for Centrally Sponsored Plan Schemes-			
203	General Education			
	Community Development through Polytechnic (CDTP)	43.00	75.00	(-)42.67
	Rashtriya Uchha Shiksha Abhiyan			
	Setting up of New Polytechnics (ST)			
	Setting up of New Polytechnics (SC)	3,677.28	3,448.49	(+)6.63
	Setting up of New Polytechnics (OBC)			
	Construction of Women's Hostel	33.80	287.90	(-)88.26
	Grants for four New Model Degree College under Rashtriya Uchchatar Shiksha Abhiyan(RUSA)	1,676.60	0.00	--
	Upgradation of Existing Polytechnics	110.00	0.00	--
	World Bank Assisted Technical Education Quality Improvement Programme	50.00	1,155.00	(-)95.67
	TOTAL - 203	5,590.68	4,966.39	(+)12.57
206-	Medical and Public Health			
	National Programme for Prevention and Management of Burn Injuries	0.00	239.87	(-)100.00
	TOTAL - 206	0.00	239.87	(-)100.00
208-	Urban Development			
	Ministry of Housing and Urban Poverty Alleviation			
	National Urban Livelihood Mission (NULM)	1,346.44	1,778.51	(-)24.29
	Pradhan Mantri Awas Yojna (Urban)- Housing for all	5,541.42	0.00	--
	Swachh Bharat Mission	8,476.74	3,587.15	(+)136.31

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-aid from Central Government- contd.			
04.	Grants for Centrally Sponsored Plan Schemes-contd.			
208	Urban Development- conclud.			
	Ministry of Urban Development			
	Study on Transit Oriented Development for Naya Raipur Development Authority	128.79	0.00	--
	Additional Central Assistance (ACA) for funding of purchase of buses	0.00	1,042.00	(-)100.00
	Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	7,920.00	5,754.00	(+)37.64
	Smart City Proposal (SCP) under Smart City Mission (SCM)	0.00	400.00	(-)100.00
	Development of Smart Cities under Smart City Mission (SCM)	9,450.00	0.00	--
	Housing for All – Sardar Patel Urban Housing Scheme	0.00	7,901.80	(-)100.00
	TOTAL - 208	32,863.39	20,463.46	(+)60.60
210	Social Security and Welfare			
	Integrated Child Development Scheme (ICDS)-Continued Implementation	0.00	16,188.12	(-)100.00
	Integrated Child Development Services-Training Programme	0.00	883.44	(-)100.00
	Integrated Child Protection Scheme (ICPS)	0.00	3,955.55	(-)100.00
	World Bank Assisted Integrated Child Development Scheme (ICDS) Systems Strengthening and Nutrition Improvement Project	0.00	264.00	(-)100.00
	Supplementary Nutrition under ICDS	0.00	32,879.98	(-)100.00
	Construction of Anganwadi Centres building under ICDS	0.00	1,200.00	(-)100.00
	TOTAL - 210	0.00	55,371.09	(-)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account) - contd.				
1601	Grants-in-aid from Central Government- contd.			
04.	Grants for Centrally Sponsored Plan Schemes-contd.			
224-	Labour and Employment			
	Grant for Vocational Training Improvement Project (VTIP)	0.00	93.00	(-)100.00
	Ministry of Skill Development and Entrepreneurship			
	Pradhan Mantri Kaushal Vikas Yojna- State Engagement Component	1,319.76	0.00	--
	Rashtriya Swasthya Bima Yojana (RSBY) General	0.00	5,112.25	(-)100.00
	Upgradation of Government ITIs into Model ITIs	0.00	175.00	(-)100.00
	Umbrella Scheme of Skill Development Mission	0.00	70.27	(-)100.00
	Training to Craftsmen and Supervisors- One young professional at MCC Durg	0.00	28.26	(-)100.00
	Ministry of Labour and Employment			
	National Career Service Project(Mission Mode Project for Employment Exchanges)	39.82	0.00	--
	Revised Integrated Housing Scheme- construction of 40 houses for beedi workers	8.00	0.00	--
	TOTAL- 224	1,367.58	5,478.78	(-)75.04
230	Special Programme for Rural Development			
	Treasury Deposit- Grants received by Thakur Pyarelaal Panchayat evam Gramin Vikas Sansthan from Government of India during 2016-17	134.07	0.00	--
	TOTAL- 230	134.07	0.00	(+)100.00

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.

(₹ in lakh)

Heads	Actuals			
	2016-17	2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
RECEIPT HEADS (Revenue Account) - conclud.				
1601	Grants-in-aid from Central Government- conclud.			
04.	Grants for Centrally Sponsored Plan Schemes- conclud.			
800	Others			
	Financial Support to State for conduct of State/District level Mock Exercise	28.00	0.00	--
	Strengthening of State Disaster Management Authorities (SDMA's)	0.00	40.80	(-)100.00
	TOTAL- 800	28.00	40.80	(-)31.37
900	Refund of unutilized grant of Integrated Child Development Scheme to PAO- Ministry of Women and Child Development	(-)125.00	0.00	--
	TOTAL- 900	(-)125.00	0.00	--
	TOTAL-04	39,858.72	86,560.39	(-)53.95
	TOTAL- 1601	10,26,162.91	8,06,159.21	(+)27.29
	TOTAL C	10,26,162.91	8,06,159.21	(+)27.29
TOTAL	Receipt Head- Revenue Account	53,68,524.94	46,06,771.48	(+)16.54
	Receipt Head- Capital Account			
4000	Miscellaneous Capital Receipts			
01	Civil			
105	Retirement of Capital/ Disinvestment of Co-operative Societies /Banks	236.75	284.07	(-)16.65
TOTAL	4000	236.75	284.07	(-)16.65
TOTAL	Receipt Head- Capital Account	236.75	284.07	(-)16.65
	GRAND TOTAL(REVENUE + CAPITAL)	53,68,761.69	46,07,055.55	(+)16.52

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
EXPLANATORY NOTES

1. **Revenue Receipts** - The Revenue Receipts during the year were ₹ 53,68,524.94 lakh as shown below. The corresponding figures for the period from 1 April 2015 to 31 March 2016 have also been shown to facilitate comparison.

(₹ in lakh)

Details	Actuals	
	2016-17	2015-16
Revenue raised by the State Government: -		
(i) Tax Revenue	18,94,520.68	17,07,485.48
(ii) Non-Tax Revenue	5,66,925.35	5,21,479.79
TOTAL(i+ii)	24,61,446.03	22,28,965.27
Receipts from the Government of India:		
(iii) Share of net proceeds of Union Taxes –		
(a) Corporation Tax	6,01,953.00	4,95,008.00
(b) Taxes on Income other than Corporation Tax	4,18,359.00	3,45,509.00
(c) Taxes on Wealth	1,378.00	92.00
(d) Customs	2,58,937.00	2,50,403.00
(e) Union Excise Duties	2,95,684.00	2,06,999.00
(f) Service Tax	3,04,599.00	2,72,711.00
(g) Other Taxes on Income and Expenditure	0.00	9.00
(h) Other Taxes and Duties on Commodities and Services	6.00	916.00
TOTAL – (iii)	18,80,916.00	15,71,647.00
(iv) Grants		
A-Non-Plan Grants		
Grants for different purposes and schemes	2,01,341.81	2,32,878.76
B- Grants for State Plan Schemes -		
(a) Grants under Proviso to Article 275 (1) of the Constitution	22,206.34	22,713.95
(b) Block Grant	160.48	--
(c) Other Grants	7,56,136.37	4,54,869.33
C- Grants for Central Plan Schemes	6,459.19	9,136.78
D- Grants for Centrally Sponsored Plan Schemes	39,858.72	86,560.39
TOTAL-iv	10,26,162.91	8,06,159.21
TOTAL (iii+iv)	29,07,078.91	23,77,806.21
TOTAL(i to iv)	53,68,524.94	46,06,771.48

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
EXPLANATORY NOTES- contd.

2. Taxation changes and other mobilization of resources during the year :-

The following changes in taxation etc were made by the Government during the year 2016-17

(₹ in lakh)

Particulars	Date from which Implemented	Estimated	
		Yield	Decrease of Revenue in 2016-17
A- TAX REVENUE			
0040-Taxes on Sales, Trade etc.			
Value Added Tax (VAT)			
Abolition of VAT of Five <i>per cent</i> on Cycle and Cycle parts	April 2016	Information awaited (July 2017)	
Reduction of VAT from 14 <i>per cent</i> to Six <i>per cent</i> for providing relief on account of losses incurred from Online trading	April 2016		
Abolition of VAT on brooms, Mop, brush and whiper for encouraging cleanliness and making <i>Swachh Bharat Abhiyan</i> success.	April 2016		
Abolition of VAT of 14 <i>per cent</i> on <i>Idli Dosa</i> batter	April 2016		
Reduction of VAT from Five <i>per cent</i> to Two <i>per cent</i> on Iron ore, Pig iron, Sponge iron, Iron and Pallets, Ingot, billet and Ferro alloys to encourage Steel Industries in the State.	April 2016		
Abolition of VAT of Five <i>per cent</i> on Diary Products for encouraging Diary Industry	April 2016		
Reduction of VAT from 14 <i>per cent</i> to Five <i>per cent</i> on Wire Nail	April 2016		
Imposition of VAT on Coconut Oil at normal rate distinct from rates of Food Oil as Coconut Oil is used primarily as Hair Oil.	April 2016		
Central Sales Tax (CST)	April 2016		
Reduction of CST from Two <i>per cent</i> to One <i>per cent</i> on Electro forged Gratings	April 2016		
Entry Tax	April 2016		
Imposition of Entry Tax of Five <i>per cent</i> on Boiler Pressure Parts on which VAT has not been paid.	April 2016		
Replacing of Entry Tax on Limestone used in Construction Works from Two rates of rupees 30 and 60 per ton to 45 rupees per ton.	April 2016		

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- contd.
EXPLANATORY NOTES- contd.

Increase of ₹ 7,61,753.46 lakh of Revenue Receipts (from ₹ 46,06,771.48 lakh in 2015-16 to ₹ 53,68,524.94 in 2016-17) was mainly under:-

(₹ in lakh)

Major Head of Account		Increase as compared to 2015-16	Reasons for Increase
0020	Corporation Tax	1,06,945.00	Due to increase in net proceeds assigned to State.
0021	Taxes on Income other than Corporation Tax	72,850.00	Due to increase in net proceeds assigned to State.
0029	Land Revenue	13,981.66	Reasons not intimated by State Government.
0030	Stamps and Registration Fees	2,613.51	Reasons not intimated by State Government.
0032	Taxes on Wealth	1,286.00	Due to increase in net proceeds assigned to State.
0037	Customs	8,534.00	Due to increase in net proceeds assigned to State.
0038	Union Excise Duties	88,685.00	Due to increase in net proceeds assigned to State.
0039	State Excise	10,511.03	Mainly due to increase in receipts from Country Spirit, Foreign Liquor shops and groups
0040	Taxes on Sales Trade etc.	1,01,884.27	Mainly due to increase in tax rates on Petroleum Products.
0041	Taxes on Vehicles	15,605.32	Mainly due to increase in rate of tax on vehicles paying fees and life time tax.
0042	Taxes on Goods and Passengers	30,009.37	Mainly due to revision of Quantity based tax on Lime Stone
0043	Taxes and Duties on Electricity	12,263.94	Due to recovery of arrears of revenue.
0044	Service Tax	31,888.00	Due to increase in net proceeds assigned to State.
0049	Interest Receipts	4,901.16	Due to increase in interest realised on Investment of Cash Balance.
0075	Miscellaneous General Services	1,238.70	Due to transfer of unclaimed deposits to revenue
0202	Education Sports, Art and Culture	1,396.69	Due to confiscation of security deposit of M/s Evron Education Limited Chennai for ICT Boot Model Yojna

14- DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS- conclud.
EXPLANATORY NOTES- conclud.

(₹ in lakh)

Major Head of Account		Increase as compared to 2015-16	Reasons for Increase
0853	Non-Ferrous Mining and Metallurgical Industries	43,194.99	Mainly due to increase in receipts from Auction of Coal Mines, Production of Coal and Lime Stone.
1601	Grants-in-aid from Central Government	2,20,003.70	Mainly due to increase in grants for State Plan Schemes like Mahatma Gandhi National Rural Employment Guarantee Scheme, <i>Swachh Bharat</i> Mission (Gramin), Indira Gandhi National Old Age Pension Scheme, etc.

The above increase in receipts was partly offset by decrease in receipts mainly under: -

(₹ in lakh)

Major Head of Account		Decrease as compared to 2015-16	Reasons for Decrease
0070	Other Administrative Services	2,886.22	Reasons not intimated by State Government.
0515	Other Rural Development Programmes	1,898.56	Reasons not intimated by State Government.
0700	Major Irrigation	6,482.20	Reasons not intimated by State Government.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
A.	GENERAL SERVICES						
(a)	Organs of State						
2011	Parliament/State/Union Territory Legislatures						
02.	State/Union Territory Legislatures						
101	Legislative Assembly	<i>23.16</i> 2,237.99	0.00	0.00	2,261.15	2,091.81	(+)8.10
103	Legislative Secretariat	1,211.32	0.00	0.00	1,211.32	1,079.27	(+)12.24
911	Recovery of Overpayment	(-)0.09	0.00	0.00	(-)0.09	0.00	(+)100.00
	TOTAL – 02	<i>23.16</i> 3,449.22	0.00	0.00	3,472.38	3,171.08	(+)9.50
	TOTAL – 2011	<i>23.16</i> 3,449.22	0.00	0.00	3,472.38	3,171.08	(+)9.50
2012	President, Vice-President/Governor, Administrator of Union Territories-						
03.	Governor/Administrator of Union Territories-						
090	Secretariat	<i>339.96</i>	0.00	0.00	339.96	326.89	(+)4.00
101	Emoluments and allowances of the Governor/ Administrator of Union Territories	<i>16.01</i>	0.00	0.00	16.01	13.20	(+)21.29
102	Discretionary Grants	<i>90.67</i>	0.00	0.00	90.67	99.94	(-)9.28
103	Household Establishment	<i>309.67</i>	0.00	0.00	309.67	271.24	(+)4.17
105	Medical Facilities	<i>2.96</i>	0.00	0.00	2.96	6.31	(-)53.09
106	Entertainment Expenses	<i>11.53</i>	0.00	0.00	11.53	12.15	(-)5.10
107	Expenditure from Contract Allowance	<i>12.92</i>	0.00	0.00	12.92	11.35	(+)13.83

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
A.	GENERAL SERVICES- contd.						
(a)	Organs of State- contd.						
2012	President, Vice-President/Governor, Administrator of Union Territories- conclud.						
03.	Governor/Administrator of Union Territories- conclud.						
108	Tour Expenses	<i>4.33</i>	0.00	0.00	4.33	8.21	(-)47.26
800	Other Expenditure	<i>3.79</i>	0.00	0.00	3.79	3.90	(-)2.82
	TOTAL – 03	<i>780.31</i> <i>11.53</i>	0.00	0.00	791.84	753.19	(+)5.13
	TOTAL 2012	<i>780.31</i> <i>11.53</i>	0.00	0.00	791.84	753.19	(+)5.13
2013	Council of Ministers-						
101	Salary of Ministers and Deputy Ministers	86.51	0.00	0.00	86.51	55.42	(+)56.10
102	Sumptuary and other Allowances	196.13	0.00	0.00	196.13	119.26	(+)64.46
105	Discretionary Grant by Ministers	2,852.58	0.00	0.00	2,852.58	2,647.46	(+)7.75
108	Tour Expenses	447.20	0.00	0.00	447.20	402.52	(+)11.10
800	Other Expenditure	321.70	0.00	0.00	321.70	340.50	(-)5.52
	TOTAL - 2013	3,904.12	0.00	0.00	3,904.12	3,565.16	(+)9.51
2014	Administration of Justice						
102	High Courts	<i>3,708.09</i> <i>369.73</i>	0.00	0.00	4,077.82	3,890.52	(+)4.81
105	Civil and Session Courts	12,745.67	56.15	35.39	12,837.21	11,667.45	(+)10.03
108	Criminal Courts	5.68	0.00	0.00	5.68	3.34	(+)70.06
114	Legal Advisers and Counsels	1,504.02	0.00	0.00	1,504.02	1,333.86	(+)12.76
117	Family Courts	1,024.76	0.00	0.00	1,024.76	946.34	(+)8.29

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
A.	GENERAL SERVICES- contd.						
(a)	Organs of State-contd.						
2014	Administration of Justice- conclud.						
118	Computerization of District and Sub-Ordinate Court	0.00	293.83	0.00	293.83	207.43	(+)41.65
789	Special Component Plan for Scheduled Castes	0.00	0.00	332.18	332.18	297.50	(+)11.66
800	Other Expenditure	206.40	40.00	0.00	246.40	493.74	(-)50.10
	TOTAL - 2014	3,708.09 15,856.26	389.98	367.57	20,321.90	18,840.18	(+)7.86
2015	Elections-						
101	Election Commission	651.28	0.00	0.00	651.28	1,534.88	(-)57.57
102	Electoral Officers	1,147.10	0.00	0.00	1,147.10	605.15	(+)89.56
103	Preparation and Printing of Electoral rolls	1,607.80	0.00	0.00	1,607.80	2,119.86	(-)24.16
104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously	(-)2,240.00	0.00	0.00	(-)2,240.00 ¹	(-) 1,390.00	(+)61.15
105	Charges for conduct of election to Parliament	488.05	0.00	0.00	488.05	853.93	(-)42.85

¹ Minus expenditure is due to reimbursement of Government of India share of Election expenditure.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
A.	GENERAL SERVICES- contd.						
(a)	Organs of State- conclud.						
2015	Elections-						
106	Charges for conduct of elections to State/Union Territory Legislature	230.29	0.00	0.00	230.29	656.48	(-)64.92
108	Issue of Photo Identity- Cards to Voters	77.80	0.00	0.00	77.80	36.38	(+)113.85
800	Other Expenditure	15.42	0.00	0.00	15.42	8.65	(+)78.27
	TOTAL – 2015	1,977.74	0.00	0.00	1,977.74	4,425.33	(-)55.31
TOTAL	(a) Organs of State	4,511.56 25,198.87	389.98	367.57	30,467.98	30,754.94	(-)0.93
(b)	Fiscal Services-						
(ii)	Collection of Taxes on Property and Capital Transactions-						
2029	Land Revenue-						
001	Direction and Administration	530.74	0.00	0.00	530.74	422.80	(+)25.53
101	Collection Charges	84.49	0.00	0.00	84.49	86.80	(-)2.66
102	Survey and Settlement Operations	960.35	464.88	0.00	1,425.23	1,266.01	(+)12.58
103	Land Records	21,261.08	89.08	2,711.44	24,061.60	18,837.01	(+)27.74
797	Transfer to <i>Adhosaranchana Vikas Upkar Nidhi and Paryavaran Upkar Nidhi</i>	32,164.25	0.00	0.00	32,164.25 ²	14,693.89	(+)118.90
	TOTAL – 2029	55,000.91	553.96	2,711.44	58,266.31	35,306.51	(+)65.03

² Includes transfer to *Adhosaranchana Vikas Upkar Nidhi* (₹23,381.48 Lakh) and *Paryavaran Upkar Nidhi* (₹8,782.77 lakh).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
A.	GENERAL SERVICES- contd.						
(b)	Fiscal Services- contd.						
(ii)	Collection of Taxes on Property and Capital Transactions- contd.						
2030	Stamps and Registration-						
01	Stamps-Judicial-						
001	Direction and Administration	115.12	0.00	0.00	115.12	124.35	(-)7.42
101	Cost of Stamps	513.83	0.00	0.00	513.83	530.80	(-)3.20
102	Expenses on Sale of Stamps	31.05	0.00	0.00	31.05	12.90	(+)140.70
911	Deduct - Recovery of unspent amounts	0.00	0.00	0.00	0.00	(-) 0.05	(-)100.00
	TOTAL – 01	660.00	0.00	0.00	660.00	668.00	(-)1.20
02	Stamps – Non-Judicial-						
101	Cost of Stamps	1,143.24	0.00	0.00	1,143.24	376.72	(+)203.47
102	Expenses on sale of Stamp	921.35	0.00	0.00	921.35	1,089.84	(-)15.46
797	Transfer to <i>Panchayat</i> Land Revenue Cess and Stamp Duty Fund	6,000.00	0.00	0.00	6,000.00	5,482.84	
	Transfer to <i>GraminVikas</i> Fund	2,600.00	0.00	0.00	2,600.00	2,397.86	(+)9.13
	TOTAL – 02	6,000.00 4,664.59	0.00	0.00	10,664.59	9,347.26	(+)14.09
03	Registration-						
001	Direction and Administration	1,410.99	0.00	0.00	1,410.99	1,287.23	(+)9.61
	TOTAL – 03	1,410.99	0.00	0.00	1,410.99	1,287.23	(+)9.61
	TOTAL – 2030	6,000.00 6,735.58	0.00	0.00	12,735.58	11,302.49	(+)12.68

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
A.	GENERAL SERVICES- contd.						
(b)	Fiscal Services- contd.						
(ii)	Collection of Taxes on Property and Capital Transactions- conclud.						
TOTAL	(ii) Collection of Taxes on Property and Capital Transactions	<i>6,000.00</i> 61,736.49	553.96	2,711.44	71,001.89	46,609.00	(+)52.34
(iii)	Collection of Taxes on Commodities and Services-						
2039	State Excise –						
001	Direction and Administration	13,145.82	0.00	0.00	13,145.82	5,879.26	(+)123.60
102	Purchase of Opium etc.	6.10	0.00	0.00	6.10	2.08	(+)193.27
800	Other Expenditure	3,509.07	0.00	0.00	3,509.07	4,109.01	(-)14.60
	TOTAL – 2039	16,660.99	0.00	0.00	16,660.99	9,990.35	(+)66.77
2040	Taxes on Sales, Trade etc.-						
001	Direction and Administration	1,163.44	0.00	0.00	1,163.44	878.17	(+)32.48
101	Collection Charges	<i>1.13</i> 4,507.84	0.00	0.00	4,508.97	4,244.80	(+)6.22
911	Deduct- Recovery of unspent amounts	0.00	0.00	0.00	0.00	(-) 41.90	(-)100.00
	TOTAL - 2040	<i>1.13</i> 5,671.28	0.00	0.00	5,672.41	5,081.07	(+)11.64
2041	Taxes on Vehicles-						
001	Direction and Administration	546.83	0.00	0.00	546.83	352.47	(+)55.14
101	Collection Charges	949.00	0.00	0.00	949.00	933.21	(+)1.69
102	Inspection of Motor Vehicles	635.94	0.00	0.00	635.94	592.94	(+)7.25
	TOTAL - 2041	2,131.77	0.00	0.00	2,131.77	1,878.62	(+)13.48

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
A.	GENERAL SERVICES- contd.						
(b)	Fiscal Services- conclud.						
(iii)	Collection of Taxes on Commodities and Services- conclud.						
2045	Other Taxes and Duties on Commodities and Services						
103	Collection Charges- Electricity Duty	701.84	0.00	0.00	701.84	3,150.49	(-)77.72
797	Transfer to Electricity Development Fund	<i>24,089.00</i>	0.00	0.00	24,089.00	25,774.51	(-)6.54
	TOTAL – 2045	<i>24,089.00</i> 701.84	0.00	0.00	24,790.84	28,925.00	(-)14.29
TOTAL	(iii)- Collection of Taxes on Commodities and Services	<i>24,090.13</i> 25,165.88	0.00	0.00	49,256.01	45,875.04	(+)7.37
(iv)	Other Fiscal Services-						
2047	Other Fiscal Services-						
103	Promotion of Small Savings	89.96	0.00	0.00	89.96	78.59	(+)14.47
	TOTAL – 2047	89.96	0.00	0.00	89.96	78.59	(+)14.47
TOTAL	(iv) Other Fiscal Services	89.96	0.00	0.00	89.96	78.59	(+)14.47
TOTAL	(b) Fiscal Services	<i>30,090.13</i> 86,992.33	553.96	2,711.44	1,20,347.86	92,562.63	(+)30.02
(c)	Interest Payment and Servicing of Debt						
2048	Appropriation for reduction or avoidance of debt-						
101	Sinking Funds	<i>20,000.00</i>	0.00	0.00	20,000.00	20,000.00	0.00
	TOTAL - 2048	<i>20,000.00</i>	0.00	0.00	20,000.00	20,000.00	0.00

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
A.	GENERAL SERVICES- contd.						
(c)	Interest Payment and Servicing of Debt						
2049	Interest Payments-						
01	<i>Interest on Internal Debt-</i>						
101	Interest on Market Loans	<i>1,30,323.04</i>	0.00	0.00	1,30,323.04	86,495.34	(+)50.67
123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	<i>61,482.19</i>	0.00	0.00	61,482.19	55,221.05	(+)11.34
200	Interest on Other Internal Debts	<i>18,521.11</i>	0.00	0.00	18,521.11	15,550.34	(+)19.10
305	Management of Debt	<i>389.31</i>	0.00	0.00	389.31	291.60	(+)33.51
	TOTAL – 01	<i>2,10,715.65</i>	0.00	0.00	2,10,715.65	1,57,558.33	(+)33.74
03	<i>Interest on Small Savings, Provident Funds etc-</i>						
104	Interest on State Provident Funds	<i>37,095.58</i>	0.00	0.00	37,095.58	35,582.27	(+)4.25
	TOTAL – 03	<i>37,095.58</i>	0.00	0.00	37,095.58	35,582.27	(+)4.25
04	<i>Interest on Loans and Advances from Central Government-</i>						
101	Interest on Loans for State/ Union Territory Plan Schemes	<i>13,748.69</i>	0.00	0.00	13,748.69	14,582.83	(-)5.72
	TOTAL – 04	<i>13,748.69</i>	0.00	0.00	13,748.69	14,582.83	(-)5.72

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
A.	GENERAL SERVICES- contd.						
(c)	Interest Payment and Servicing of Debt- conclud.						
2049	Interest Payments- conclud.						
60	<i>Interest on Other Obligations-</i>						
701	Miscellaneous	<i>7,123.53</i>	0.00	0.00	<i>7,123.53</i> ³	7,167.37	(-)0.61
	TOTAL - 60	<i>7,123.53</i>	0.00	0.00	<i>7,123.53</i>	7,167.37	(-)0.61
	TOTAL - 2049	<i>2,68,683.45</i>	0.00	0.00	<i>2,68,683.45</i>	2,14,890.80	(+)25.03
TOTAL	(c) Interest payment and Servicing of Debt	<i>2,88,683.45</i>	0.00	0.00	<i>2,88,683.45</i>	2,34,890.80	(+)22.90
(d)	Administrative Services-						
2051	Public Service Commission-						
102	State Public Service Commission	<i>1,401.70</i> 41.36	0.00	0.00	1,443.06	1,077.66	(+)33.91
	TOTAL - 2051	<i>1,401.70</i> 41.36	0.00	0.00	1,443.06	1,077.66	(+)33.91
2052	Secretariat- General Services						
090	Secretariat	<i>0.12</i> 6,072.17	0.00	0.00	6,072.29	5,313.69	(+)14.28
091	Attached Offices	<i>102.12</i> 3,992.98	36.98	0.00	4,132.08	2,615.17	(+)58.00
092	Other Offices	371.29	0.00	0.00	371.29	361.90	(+)2.60

³ Includes ₹ 6,483.32 lakh and ₹ 537.18 lakh transferred to Major Head 8011-107- 'Group Insurance Scheme' and Major Had 8342-120- 'Family Benefit Fund' respectively.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
A.	GENERAL SERVICES- contd.						
(d)	Administrative Services- contd.						
2052	Secretariat- General Services- conclud.						
099	Board of Revenue	263.47	0.00	0.00	263.47	209.60	(+)25.70
	TOTAL - 2052	102.24 10,699.91	36.98	0.00	10,839.13	8,500.36	(+)27.51
2053	District Administration-						
093	District Establishments	15.00 20,739.23	0.00	0.00	20,754.23	19,747.30	(+)5.10
101	Commissioners	699.07	0.00	0.00	699.07	658.23	(+)6.20
800	Other Expenditure	83.56	0.00	0.00	83.56	47.76	(+)74.96
	TOTAL - 2053	15.00 21,521.86	0.00	0.00	21,536.86	20,453.29	(+)5.30
2054	Treasury and Accounts Administration-						
003	Training	47.62	0.00	0.00	47.62	42.23	(+)12.76
095	Directorate of Accounts and Treasuries	1,702.08	0.00	0.00	1,702.08	1,574.89	(+)8.08
097	Treasury Establishment	2,539.55	0.00	0.00	2,539.55	2,711.84	(-)6.35
098	Local Fund Audit	1,298.00	0.00	0.00	1,298.00	1,282.63	(+)1.20
800	Other Expenditure	7.25	0.00	0.00	7.25	2.98	(+)143.29
	TOTAL - 2054	5,594.50	0.00	0.00	5,594.50	5,614.57	(-)0.36

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
A.	GENERAL SERVICES- contd.						
(d)	Administrative Services- contd.						
2055	Police						
001	Direction and Administration	5,421.85	0.00	0.00	5,421.85	5,203.53	(+)4.20
003	Education and Training	3,511.60	0.00	0.00	3,511.60	3,469.16	(+)1.22
101	Criminal Investigation and Vigilance	2,513.46	0.00	850.13	3,363.59	2,739.66	(+)22.77
104	Special Police	85,467.15	0.00	0.00	85,467.15	74,345.69	(+)14.96
108	State Headquarters Police	631.60	0.00	0.00	631.60	596.18	(+)5.94
109	District Police	<i>21.95</i> 1,55,556.26	0.00	0.00	1,55,578.21	1,41,202.89	(+)10.18
111	Railway Police	2,373.70	0.00	0.00	2,373.70	2,202.10	(+)7.79
113	Welfare of Police Personnel	350.00	0.00	0.00	350.00	383.00	(-)8.62
114	Wireless and Computers	3,218.42	0.00	0.00	3,218.42	3,423.77	(-)6.00
115	Modernization of Police Force	2,218.18	0.00	0.00	2,218.18	7,599.62	(-)70.81
789	Special Component Plan for Scheduled Castes	0.00	0.00	599.26	599.26	540.28	(+)10.92
911	Recovery of Overpayment	(-)278.36	0.00	0.00	(-)278.36	0.00	--
	TOTAL – 2055	<i>21.95</i> 2,60,983.86	0.00	1,449.39	2,62,455.20	2,41,705.88	(+)8.58

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
A.	GENERAL SERVICES- contd.						
(d)	Administrative Services- contd.						
2056	Jails-						
001	Direction and Administration	190.17	0.00	0.00	190.17	165.86	(+)14.66
101	Jails	11,541.64	0.00	0.00	11,541.64	10,261.19	(+)12.48
102	Jail Manufactures	624.97	0.00	0.00	624.97	600.00	(+)4.16
	TOTAL – 2056	12,356.78	0.00	0.00	12,356.78	11,027.05	(+)12.06
2058	Stationery and Printing-						
001	Direction and Administration	50.51	0.00	0.00	50.51	50.72	(-)0.41
101	Purchase and Supply of Stationery Stores	104.81	0.00	0.00	104.81	103.13	(+)1.63
102	Printing, Storage and Distribution of Forms	725.59	0.00	0.00	725.59	703.65	(+)3.12
104	Cost of Printing by Other Sources	112.24	0.00	0.00	112.24	79.89	(+)40.49
800	Other Expenditure	29.51	0.00	0.00	29.51	13.08	(+)125.61
	TOTAL – 2058	1,022.66	0.00	0.00	1,022.66	950.47	(+)7.60
2059	Public Works-						
01	Office Buildings-						
051	Construction	315.29	0.00	0.00	315.29	182.37	(+)72.88
053	Maintenance and Repairs	6,528.00	0.00	0.00	6,528.00	4,630.32	(+)40.98
	TOTAL – 01	6,843.29	0.00	0.00	6,843.29	4,812.69	(+)42.19

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
A.	GENERAL SERVICES- contd.						
(d)	Administrative Services- contd.						
2059	Public Works- conclud.						
60	Other Buildings-						
053	Maintenance and Repairs	2,643.58	0.00	0.00	2,643.58	1,908.48	(+)38.52
	TOTAL - 60	2,643.58	0.00	0.00	2,643.58	1,908.48	(+)38.52
80	General-						
001	Direction and Administration	19,889.37	2,462.38	0.00	22,351.75	21,911.71	(+)2.01
052	Machinery and Equipment	(-)37.35	0.00	0.00	(-)37.35 ⁴	(-) 1,291.87	(-)97.11
799	Suspense	124.20	0.00	0.00	124.20	50.95	(+)143.77
800	Other Expenditure	0.00	0.00	0.00	0.00	21.88	(-)100.00
	TOTAL - 80	19,976.22	2,462.38	0.00	22,438.60	20,692.67	(+)8.44
	TOTAL - 2059	29,463.09	2,462.38	0.00	31,925.47	27,413.84	(+)16.46
2070	Other Administrative Services-						
003	Training	461.36	0.00	0.00	461.36	326.95	(+)41.11
104	Vigilance	248.21	0.00	0.00	248.21	219.51	(+)13.07
105	Special Commission of Enquiry	23.89	0.00	0.00	23.89	17.09	(+)39.79
106	Civil Defence	4.17	0.00	0.00	4.17	3.82	(+)9.16
107	Home Guards	12,238.40	0.00	0.00	12,238.40	12,415.96	(-)1.43
108	Protection And Control	194.14	0.00	0.00	194.14	0.00	0.00
114	Purchase and Maintenance of Transport	933.02	0.00	0.00	933.02	949.19	(-)1.70

⁴ Minus figure is due to adjustment of percentage charges of Tools and Plant transferred to Capital major Heads. During 2016-17 an amount of ₹ 537.77 lakh was booked as expenditure and ₹ 575.12 lakh of charges of Tools and Plants was booked as deduction of expenditure.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				TOTAL	Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17
	Non-Plan	Plan					
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
A.	GENERAL SERVICES- contd.						
(d)	Administrative Services- conclud.						
2070	Other Administrative Services- conclud.						
800	Other Expenditure	193.01	0.00	0.00	193.01	118.88	(+)62.36
	TOTAL - 2070	14,296.20	0.00	0.00	14,296.20	14,051.40	(+)1.74
TOTAL	(d) Administrative Services	1,540.89 3,55,980.22	2,499.36	1,449.39	3,61,469.86	3,30,794.52	(+)9.27
(e)	Pensions and Miscellaneous General Services-						
2071	Pensions and other Retirement Benefits-						
01	Civil-						
101	Superannuation and Retirement Allowances	1,89,596.35	0.00	0.00	1,89,596.35	2,09,400.61	(-)9.46
102	Commutated Value of Pensions	782.58	0.00	0.00	782.58	687.72	(+)13.79
103	Compassionate allowance	4.02	0.00	0.00	4.02	0.44	(+)813.64
104	Gratuities	39,942.43	0.00	0.00	39,942.43	29,536.87	(+)35.23
105	Family Pensions	68,364.04	0.00	0.00	68,364.04	70,121.02	(-)2.51
106	Pensionary charges in respect of High Court Judges	167.33	0.00	0.00	167.33	16.87	(+)891.29
111	Pensions to Legislators	949.11	0.00	0.00	949.11	972.92	(-)2.45
115	Leave Encashment Benefits	15,953.05	0.00	0.00	15,953.05	12,408.28	(+)28.57
117	Government Contribution for Defined Pension Contribution Scheme	30,126.57	0.00	0.00	30,126.57	26,102.21	(+)15.42

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
A.	GENERAL SERVICES- conclud.						
(e)	Pensions and Miscellaneous General Services- conclud.						
2071	Pensions and other Retirement Benefits- conclud.						
01	Civil- conclud.						
797	Transfer to Pension Fund	2,200.00	0.00	0.00	2,200.00	2,200.00	(+)0.00
800	Other Expenditure	541.18	0.00	0.00	541.18	410.50	(+)31.83
	TOTAL - 01	<i>167.33</i> 3,48,459.33	0.00	0.00	3,48,626.66	3,51,857.44	(-)0.92
	TOTAL - 2071	<i>167.33</i> 3,48,459.33	0.00	0.00	3,48,626.66⁵	3,51,857.44	(-)0.92
2075	Miscellaneous General Services-						
800	Other Expenditure	27.14	0.00	0.00	27.14	15.95	(+)70.16
	TOTAL - 2075	27.14	0.00	0.00	27.14	15.95	(+)70.16
TOTAL	(e) Pensions and Miscellaneous General Services	<i>167.33</i> 3,48,486.47	0.00	0.00	3,48,653.80	3,51,873.39	(-) 0.91
TOTAL	(A)- General Services	<i>3,24,993.36</i> 8,16,657.89	3,443.30	4,528.40	11,49,622.95	10,40,876.28	(+) 10.45

⁵ As informed by the State Government 76,809 Superannuation Pensioners, 51,160 Family Pensioners, 11 High Court Judges and 244 Ex- Legislators were drawing Pension as on 31 March 2017 through various Banks/Treasuries/Departmental Authorities.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES-						
(a)	Education, Sports, Art and Culture-						
2202	General Education-						
01	<i>Elementary Education-</i>						
001	Direction and Administration	16,525.30	0.33	0.00	16,525.63	11,530.88	(+)43.32
053	Maintenance of Buildings	0.00	0.00	0.00	0.00	2,021.94	(-)100.00
101	Government Primary Schools	88,154.68	72,886.43	0.00	1,61,041.11	1,57,248.99	(+)2.41
102	Assistance to Non-Government Primary Schools	5,225.19	3,929.21	0.00	9,154.40	7,655.63	(+)19.58
105	Non-Formal Education	0.00	47.63	0.00	47.63	53.82	(-)11.50
107	Teachers Training	180.82	193.99	2,273.62	2,648.43	2,106.21	(+)25.74
108	Text Books	0.00	1,000.00	0.00	1,000.00	1,200.00	(-)16.67
109	Scholarships and Incentives	0.00	1,248.26	0.00	1,248.26	166.28	(+)650.70
111	<i>Sarva Shiksha Abhiyan</i>	0.00	0.00	92,528.00	92,528.00	58,925.88	(+)57.02
112	National Programme of Mid-Day Meals in Schools	0.00	62.79	15,983.93	16,046.72	17,493.86	(-)8.27
192	Assistance to Municipal Councils	4,146.16	3,424.21	0.00	7,570.37	6,981.47	(+)8.44
197	Assistance to <i>Janpad Panchayats</i>	67,157.79	37,791.13	0.00	1,04,948.92	87,513.06	(+)19.92
789	Special Component Plan for Scheduled Castes	0.00	3,409.59	27,822.21	31,231.80	26,280.69	(+)18.84

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(a)	Education, Sports, Art and Culture- contd.						
2202	General Education- contd.						
01	Elementary Education- conclud.						
796	Tribal Area Sub-plan	0.00	1,02,229.43	97,515.27	1,99,744.70	1,54,748.47	(+)29.08
	TOTAL - 01	1,81,389.94	2,26,223.00	2,36,123.03	6,43,735.97	5,33,927.18	(+)20.57
02	Secondary Education-						
053	Maintenance of Buildings	777.66	684.09	0.00	1,461.75	1,066.42	(+)37.07
104	Teachers and Other Services	20.00	68.11	0.00	88.11	1,063.74	(-)91.72
105	Teachers Training	649.25	427.87	0.00	1,077.12	957.29	(+)12.52
106	Text Books	0.00	2,273.32	45.05	2,318.37	2,261.04	(+)2.54
108	Examinations	0.00	39.11	0.00	39.11	18.83	(+)107.70
109	Government Secondary Schools	1,19,036.17	65,249.24	24,405.35	2,08,690.76	1,79,811.89	(+)16.06
110	Assistance to Non-Government Secondary Schools	11,941.92	670.34	0.00	12,612.26	9,872.59	(+)27.75
191	Assistance to Municipal Corporation for Secondary Education	0.00	0.00	0.00	0.00	4.96	(-)100.00
192	Assistance to Municipal Councils	2,194.13	1,701.94	0.00	3,896.07	4,334.36	(-)10.11
196	Assistance to <i>Zilla Panchayats</i>	21,064.68	15,695.80	0.00	36,760.48	32,644.50	(+)12.61
789	Special Component Plan for Scheduled Castes	0.00	15,292.94	15,950.89	31,243.83	19,215.29	(+)62.60

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(a)	Education, Sports, Art and Culture- contd.						
2202	General Education- contd.						
02	Secondary Education- conclud.						
796	Tribal area sub-plan	0.00	69,054.45	11,837.69	80,892.14	64,051.07	(+)26.29
800	Other Expenditure	0.00	470.10	0.00	470.10	200.00	(+)135.05
	TOTAL - 02	1,55,683.81	1,71,627.31	52,238.98	3,79,550.10	3,15,501.98	(+)20.30
03	University and Higher Education-						
001	Direction and Administration	383.20	0.00	162.96	546.16	4,879.60	(-)88.81
102	Assistance to Universities	1,904.80	3,793.20	0.00	5,698.00	4,855.00	(+)17.36
103	Government Colleges and Institutes	23,286.80	8,732.05	0.00	32,018.85	31,103.73	(+)2.94
104	Assistance to Non- Government Colleges and Institutes	4,014.15	896.94	0.00	4,911.09	4,996.89	(-)1.72
107	Scholarships	0.71	799.38	0.00	800.09	429.53	(+)86.27
789	Special Component Plan for Scheduled Castes	0.00	2,831.83	0.00	2,831.83	3,460.70	(-)18.17
796	Tribal Area Sub-plan	0.00	6,854.15	0.00	6,854.15	6,672.32	(+)2.73
	TOTAL - 03	29,589.66	23,907.55	162.96	53,660.17	56,397.77	(-)4.85
04	Adult Education-						
200	Other Adult Education Programmers	0.00	249.99	992.50	1,242.49	5,685.30	(-)78.15
	TOTAL - 04	0.00	249.99	992.50	1,242.49	5,685.30	(-)78.15

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(a)	Education, Sports, Art and Culture- contd.						
2202	General Education- conclud.						
05	Language Development-						
102	Promotion of Modern Indian Languages and Literature	93.99	106.44	0.00	200.43	202.55	(-)1.05
103	Sanskrit Education	60.60	0.00	0.00	60.60	56.65	(+)6.97
	TOTAL - 05	154.59	106.44	0.00	261.03	259.20	(+)0.71
80	General-						
001	Direction and Administration	863.85	856.96	315.79	2,036.60	971.69	(+)109.59
800	Other Expenditure	37.43	0.00	0.00	37.43	16.22	(+)130.76
	TOTAL - 80	901.28	856.96	315.79	2,074.03	987.91	(+)109.94
	TOTAL - 2202	3,67,719.28	4,22,971.25	2,89,833.26	10,80,523.79	9,12,759.34	(+)18.38
2203	Technical Education						
001	Direction and Administration	271.29	8,683.23	0.00	8,954.52	300.17	(+)2,883.15
105	Polytechnics	3,872.37	1,217.10	45.45	5,134.92	4,380.48	(+)17.22
107	Scholarships	5.00	8.57	0.00	13.57	10.94	(+)23.93
112	Engineering/Technical Colleges and Institutes	1,489.37	2,210.70	70.00	3,770.07	4,576.37	(-)17.62
789	Special Component Plan for Scheduled Castes	0.00	108.61	0.00	108.61	76.50	(+)41.97
796	Tribal Area Sub-plan	0.00	1,067.62	0.00	1,067.62	767.68	(+)39.07

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(a)	Education, Sports, Art and Culture- contd.						
2203	Technical Education- conclud.						
800	Other Expenditure	79.84	200.00	0.00	279.84	33.33	(+)739.60
	TOTAL - 2203	5,717.87	13,495.83	115.45	19,329.15	10,145.47	(+)90.52
2204	Sports and Youth Services-						
101	Physical Education	69.18	0.00	0.00	69.18	79.86	(-)13.37
102	Youth Welfare Programmes for Students	1,436.21	0.00	0.00	1,436.21	1,325.18	(+)8.38
103	Youth Welfare Programmes for Non-Students	422.93	432.98	0.00	855.91	2,059.77	(-)58.45
104	Sports and Games	573.33	1,307.33	0.00	1,880.66	2,315.61	(-)18.78
800	Other Expenditure	9.86	0.00	0.00	9.86	2.21	(+)346.15
	TOTAL - 2204	2,511.51	1,740.31	0.00	4,251.82	5,782.63	(-)26.47
2205	Art and Culture-						
001	Direction and Administration	3.96	0.00	0.00	3.96	1.58	(+)150.63
101	Fine Arts Education	31.98	0.00	0.00	31.98	23.57	(+)35.68
102	Promotion of Arts and Culture	12.50	2,028.72	0.00	2,041.22	1,639.17	(+)24.53
103	Archaeology	466.54	214.11	0.00	680.65	1,232.23	(-)44.76
104	Archives	55.93	0.00	0.00	55.93	25.99	(+)115.20
105	Public Libraries	129.06	104.35	0.00	233.41	217.15	(+)7.49
107	Museums	308.46	0.00	0.00	308.46	292.56	(+)5.43

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(a)	Education, Sports, Art and Culture- conclud.						
2205	Art and Culture- conclud.						
796	Tribal Area Sub-plan	0.00	475.69	0.00	475.69	435.50	(+)9.23
	TOTAL -2205	1,008.43	2,822.87	0.00	3,831.30	3,867.75	(-)0.94
TOTAL	(a) Education, Sports, Art and Culture	3,76,957.09	4,41,030.26	2,89,948.71	11,07,936.06	9,32,555.19	(+)18.81
(b)	Health and Family Welfare-						
2210	Medical and Public Health-						
01	Urban Health Services- Allopathy						
001	Direction and Administration	6.68 1,943.42	110.64	0.00	2,060.74	3,780.85	(-)45.50
102	Employees State Insurance Scheme	1,560.69	2,621.29	0.00	4,181.98	3,639.07	(+)14.92
110	Hospital and Dispensaries	8,661.75	7,460.18	15.36	16,137.29	10,682.29	(+)51.07
196	Assistance to Zilla Panchayats	4,708.55	6,086.02	0.00	10,794.57	11,908.30	(-)9.35
200	Other Health Schemes	1,581.08	4,199.91	10,743.92	16,524.91	9,653.49	(+)71.18
789	Special Component Plan for Scheduled Castes	0.00	3883.35	2,553.54	6,436.89	4,536.93	(+)41.88
796	Tribal Area Sub-plan	0.00	11,303.02	8,111.39	19,414.41	12,755.07	(+)52.21
	TOTAL - 01	6.68 18,455.49	35,664.41	21,424.21	75,550.79	56,956.00	(+)32.65

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(b)	Health and Family Welfare- contd.						
2210	Medical and Public Health- contd.						
02	<i>Urban Health Services-Other Systems of Medicine-</i>						
101	Ayurveda	2,358.73	945.17	882.40	4,186.30	4,375.84	(-)4.33
102	Homeopathy	311.39	33.60	0.00	344.99	285.03	(+)21.04
103	Unani	39.90	2.70	0.00	42.60	42.38	(+)0.52
789	Special Component Plan for Scheduled Castes	0.00	455.64	138.70	594.34	325.45	(+)82.62
796	Tribal Area Sub-plan	0.00	382.56	422.20	804.76	335.99	(+)139.52
	TOTAL - 02	2,710.02	1,819.67	1,443.30	5,972.99	5,364.69	(+)11.34
03	<i>Rural Health Services- Allopathy</i>						
103	Primary Health Centers	0.00	9,326.76	0.00	9,326.76	2,555.67	(+)264.94
110	Hospital and Dispensaries	0.00	0.00	40,327.49	40,327.49	25,925.37	(+)55.55
197	Assistance to <i>Janpad</i> Panchayats	3,838.18	5,939.61	0.00	9,777.79	9,732.89	(+)0.46
198	Assistance to <i>Gram Panchayats</i>	20,059.38	8,695.76	0.00	28,755.14	26,580.23	(+)8.18
789	Special Component Plan for Scheduled Castes	0.00	5,097.83	11,400.00	16,497.83	10,776.72	(+)53.09
796	Tribal Area Sub-plan	0.00	18,390.14	23,539.15	41,929.29	44,701.23	(-)6.20
	TOTAL - 03	23,897.56	47,450.10	75,266.64	1,46,614.30	1,20,272.11	(+)21.90

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES-contd.						
(b)	Health and Family Welfare- contd.						
2210	Medical and Public Health- contd.						
04	<i>Rural Health Services-Other Systems of medicine-</i>						
101	<i>Ayurveda</i>	6,961.25	957.17	0.00	7,918.42	7,051.87	(+)12.29
102	Homeopathy	234.15	43.60	0.00	277.75	264.74	(+)4.91
103	<i>Unani</i>	33.67	2.70	0.00	36.37	32.43	(+)12.15
796	Tribal Area Sub-plan	0.00	2,110.64	0.00	2,110.64	1,856.36	(+)13.70
	TOTAL - 04	7,229.07	3,114.11	0.00	10,343.18	9,205.40	(+)12.36
05	<i>Medical Education, Training and Research-</i>						
101	<i>Ayurveda</i>	1,111.20	0.00	0.00	1,111.20	980.82	(+)13.29
105	Allopathy	4,769.70	7,464.62	0.00	12,234.32	10,020.67	(+)22.09
789	Special Component Plan for Scheduled Castes	0.00	4,213.69	0.00	4,213.69	3,094.58	(+)36.16
796	Tribal Area Sub-plan	0.00	3,522.24	0.00	3,522.24	2,641.05	(+)33.37
	TOTAL - 05	5,880.90	15,200.55	0.00	21,081.45	16,737.12	(+)25.96
06	<i>Public Health-</i>						
003	Training	689.38	1,077.63	135.94	1,902.95	1,645.12	(+)15.67
101	Prevention and Control of Diseases	5,241.08	1,741.25	1,876.13	8,858.46	8,598.50	(+)3.02
102	Prevention of Food Adulteration	581.25	0.00	0.00	581.25	246.92	(+)135.40
104	Drug Control	527.34	0.00	0.00	527.34	460.82	(+)14.44

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(b)	Health and Family Welfare- contd.						
2210	Medical and Public Health- conclud.						
06	Public Health- conclud.						
107	Public Health Laboratories	0.77	0.00	0.00	0.77	0.00	0.00
112	Public Health Education	0.00	310.00	0.00	310.00	500.00	(-)38.00
789	Special Component Plan for Scheduled Castes	0.00	605.25	450.00	1,055.25	504.81	(+)109.04
796	Tribal Area Sub-plan	0.00	2,294.03	1,599.62	3,893.65	2,643.96	(+)47.27
	TOTAL - 06	7,039.82	6,028.16	4,061.69	17,129.67	14,600.13	(+)17.33
80	General-						
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	107.24	(-)100.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	300.00	(-)100.00
798	International Co-operation	0.00	0.00	0.00	0.00	200.00	(-)100.00
800	Other Expenditure	190.89	0.00	0.00	190.89	52.06	(+)266.67
	TOTAL - 80	190.89	0.00	0.00	190.89	659.30	(-)71.05
	TOTAL - 2210	6.68 65,403.75	1,09,277.00	1,02,195.84	2,76,883.27	2,23,794.75	(+)23.72

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES-contd.						
(b)	Health and Family Welfare- conclud.						
2211	Family Welfare-						
001	Direction and Administration	0.00	0.00	875.95	875.95	711.13	(+)23.18
003	Training	0.00	0.00	354.16	354.16	380.00	(-)6.80
101	Rural Family Welfare Services	0.00	0.00	8,085.38	8,085.38	7,602.38	(+)6.35
102	Urban Family Welfare Services	0.00	0.00	271.40	271.40	234.21	(+)15.88
200	Other Services and Supplies	0.00	0.00	0.00	0.00	78.13	(-)100.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	1,312.02	1,312.02	1,060.98	(+)23.66
796	Tribal areas sub plan	0.00	0.00	8,944.82	8,944.82	8,076.23	(+)10.75
800	Other Expenditure	0.00	0.00	0.00	0.00	4.49	(-)100.00
	TOTAL - 2211	0.00	0.00	19,843.73	19,843.73	18,147.55	(+)9.35
TOTAL	(b) Health and Family Welfare	6.68 65,403.75	1,09,276.99	1,22,039.57	2,96,726.99	2,41,942.30	(+)22.64
(c)	Water Supply, Sanitation, Housing and Urban Development						
2215	Water Supply and Sanitation-						
01	Water Supply-						
001	Direction and Administration	<i>13.26</i> 8,483.20	57.21	19.89	8,573.56	8,252.34	(+)3.89
005	Survey and Investigation	0.00	181.19	0.00	181.19	183.74	(-)1.39

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(c)	Water Supply, Sanitation, Housing and Urban Development- contd.						
2215	Water Supply and Sanitation-contd.						
01	<i>Water Supply- conclud.</i>						
052	Machinery and Equipment	47.19	78.35	0.00	125.54	71.43	(+)75.75
101	Urban Water Supply Programmes	892.50	172.73	0.00	1,065.23	1,046.39	(+)1.80
102	Rural Water Supply Programmes	6,380.82	2,679.91	0.00	9,060.73	16,039.30	(-)43.51
191	Assistance to Municipal Corporations	71.20	1,039.74	0.00	1,110.94	1,026.50	(+)8.23
192	Assistance to Municipal Councils	38.10	1,982.91	0.00	2,021.01	553.14	(+)265.37
193	Assistance to <i>Nagar Panchayats</i>	0.00	4,574.96	0.00	4,574.96	5,826.24	(-)21.48
198	Assistance to <i>Gram Panchayats</i>	2,095.24	711.22	0.00	2,806.46	2,013.64	(+)39.37
789	Special Component Plan for Scheduled Castes	0.00	1,686.77	0.00	1,686.77	4,769.59	(-)64.63
796	Tribal Area Sub-plan	0.00	4,807.52	0.00	4,807.52	14,360.52	(-)66.52
799	Suspense	625.66	0.00	0.00	625.66	1,042.02	(-)39.96
800	Other Expenditure	208.96	0.00	0.00	208.96	138.71	(+)50.65
	TOTAL - 01	13.26 18,842.87	17,972.51	19.89	36,848.53	55,323.56	(-)33.39

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(c)	Water Supply, Sanitation, Housing and Urban Development- contd.						
2215	Water Supply and Sanitation- conclud.						
02	<i>Sewerage and Sanitation-</i>						
107	Sewerage Services	0.00	0.00	57,198.72	57,198.72	11,319.14	(+)405.33
789	Special Component Plan for Scheduled Castes	0.00	0.00	16,326.91	16,326.91	2,963.57	(+)450.92
796	Tribal Area Sub-plan	0.00	0.00	23,384.19	23,384.19	11,010.37	(+)112.38
	TOTAL - 02	0.00	0.00	96,909.82	96,909.82	25,293.08	(+)283.15
	TOTAL - 2215	<i>13.26</i> 18,842.87	17,972.51	96,929.71	1,33,758.35	80,616.64	(+)65.92
2216	Housing-						
02	<i>Urban Housing-</i>						
190	Assistance to Public Sector and Other Undertakings	0.00	1,588.88	0.00	1,588.88	6.00	(+)26,381.33
	TOTAL-02	0.00	1,588.88	0.00	1,588.88	6.00	(+)26,381.33
03	<i>Rural Housing-</i>						
105	<i>Indira Awaas Yojna</i>	0.00	0.00	45,741.50	45,741.50	9,314.11	(+)391.10
789	Special Component Plan for Scheduled Castes	0.00	0.00	17,448.38	17,448.38	2,237.66	(+)679.76
796	Tribal Area Sub-plan	0.00	0.00	56,762.34	56,762.34	7,080.24	(+)701.70
	TOTAL - 03	0.00	0.00	1,19,952.22	1,19,952.22	18,632.01	(+)543.80

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(c)	Water Supply, Sanitation, Housing and Urban Development- contd.						
2216	Housing- conclud.						
05	General Pool Accommodation-						
053	Maintenance and Repairs	3,401.86	0.00	0.00	3,401.86	3,457.64	(-)1.61
	TOTAL 05	3,401.86	0.00	0.00	3,401.86	3,457.64	(-)1.61
80	General-						
001	Direction and Administration	15.87	0.00	0.00	15.87	16.96	(-)6.43
800	Other Expenditure	0.00	0.00	0.00	0.00	6.71	(-)100.00
	TOTAL – 80	15.87	0.00	0.00	15.87	23.67	(-)32.95
	TOTAL - 2216	3,417.73	1,588.88	1,19,952.22	1,24,958.83	22,119.32	(+)464.93
2217	Urban Development-						
01	State Capital Development-						
001	Direction and Administration	0.00	2,565.00	0.00	2,565.00	640.00	(+)300.78
051	Construction	0.00	399.74	0.00	399.74	407.80	(-)1.98
053	Maintenance and Repairs	3,000.00	0.00	0.00	3,000.00	2,100.00	(+)42.86
	TOTAL - 01	3,000.00	2,964.74	0.00	5,964.74	3,147.80	(+)89.49
05	Other Urban Development Scheme-						
001	Direction and Administration	799.42	338.46	0.00	1,137.88	1,025.57	(+)10.95
191	Assistance to Municipal Corporations	21,426.54	4,062.80	0.00	25,489.34	9,709.46	(+)162.52
192	Assistance to Municipal Councils	6,916.57	352.14	0.00	7,268.71	3,502.72	(+)107.52

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(c)	Water Supply, Sanitation, Housing and Urban Development- conclud.						
2217	Urban Development- conclud.						
05	<i>Other Urban Development Scheme- conclud.</i>						
193	Assistance to <i>Nagar Panchayats</i>	6,605.39	638.17	0.00	7,243.56	3,888.38	(+)86.29
789	Special Component Plan for Scheduled Castes	0.00	828.12	0.00	828.12	903.73	--
796	Tribal Area Sub-plan	0.00	3,196.63	0.00	3,196.63	2,107.78	(+)51.66
800	Other Expenditure	0.00	137.04	0.00	137.04	0.00	(+)100.00
	TOTAL -05	35,747.92	9,553.36	0.00	45,301.28	21,137.64	(+)114.32
80	<i>General-</i>						
001	Direction And Administration	2,331.83	0.00	0.00	2,331.83	427.94	(+)444.90
191	Assistance to Municipal Corporations	0.00	0.00	58,557.51	58,557.51	11,107.85	(+)427.17
192	Assistance to Municipal Councils	0.00	0.00	8,247.66	8,247.66	1,809.40	(+)355.82
193	Assistance to <i>Nagar Panchayats</i>	0.00	0.00	5,828.37	5,828.37	659.92	(+)783.19
789	Special Component Plan for Scheduled Castes	0.00	0.00	8,688.28	8,688.28	132.50	(+)6,457.19
796	Tribal Area Sub-plan	0.00	0.00	16,754.63	16,754.63	160.00	(+)10,371.64
800	Other Expenditure	15.24	0.00	0.00	15.24	6.66	(+)128.83
	TOTAL – 80	2,347.07	0.00	98,076.45	1,00,423.52	14,304.27	(+)602.05
	TOTAL - 2217	41,094.99	12,518.10	98,076.45	1,51,689.54	38,589.71	(+)293.08
TOTAL	(c) Water Supply, Sanitation, Housing and Urban Development	13.26 63,355.59	32,079.49	3,14,958.38	4,10,406.72	1,41,325.67	(+)190.40

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(d)	Information and Broadcasting-						
2220	Information and Publicity-						
01	<i>Films-</i>						
001	Direction and Administration	5,132.78	0.00	0.00	5,132.78	3,950.57	(+)29.93
	TOTAL - 01	5,132.78	0.00	0.00	5,132.78	3,950.57	(+)29.93
60	<i>Others-</i>						
106	Field Publicity	6,723.61	0.00	0.00	6,723.61	2,837.83	(+)136.93
796	Tribal Area Sub-plan	0.00	265.59	0.00	265.59	125.36	(+)111.86
	TOTAL - 60	6,723.61	265.59	0.00	6,989.20	2,963.19	(+)135.87
	TOTAL - 2220	11,856.39	265.59	0.00	12,121.98	6,913.76	(+)75.33
TOTAL	(d) Information and Broadcasting	11,856.39	265.59	0.00	12,121.98	6,913.76	(+)75.33
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-						
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-						
01	<i>Welfare of Scheduled Castes-</i>						
102	Economic Development	127.33	0.00	0.00	127.33	74.15	(+)71.72
789	Special Component Plan for Scheduled Castes	0.00	1,918.49	1,842.41	3,760.90	2,822.61	(+)33.24
	TOTAL - 01	127.33	1,918.49	1,842.41	3,888.23	2,896.76	(+)34.23
02	<i>Welfare of Scheduled Tribes-</i>						
001	Direction and Administration	<i>1.99</i> 5,348.47	0.00	0.00	5,350.46	5,079.72	(+)5.33
102	Economic Development	127.42	0.00	0.00	127.42	116.41	(+)9.46

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(e)	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.						
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.						
02	Welfare of Scheduled Tribes- conclud.						
796	Tribal Area Sub-plan	0.00	3,918.03	5,404.40	9,322.43	8,587.26	(+)8.56
800	Other Expenditure	69.71	0.00	0.00	69.71	27.47	(+)153.77
	TOTAL - 02	1.99 5,545.60	3,918.03	5,404.40	14,870.02	13,810.86	(+)7.67
03	Welfare of Backward Classes-						
102	Economic Development	117.81	0.00	0.00	117.81	61.00	(+)93.13
	TOTAL - 03	117.81	0.00	0.00	117.81	61.00	(+)93.13
04	Welfare of Minorities						
102	Economic Development	169.33	260.19	45.69	475.21	374.63	(+)26.85
277	Education	0.00	155.00	0.00	155.00	73.36	(+)111.29
800	Other Expenditure	0.00	129.50	0.00	129.50	93.61	(+)38.34
	TOTAL - 04	169.33	544.69	45.69	759.71	541.60	(+)40.27
	TOTAL - 2225	1.99 5,960.07	6,381.21	7,292.50	19,635.77	17,310.22	(+)13.43
TOTAL	(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1.99 5,960.07	6,381.21	7,292.50	19,635.77	17,310.22	(+)13.43
(f)	Labour and Labour Welfare-						
2230	Labour and Employment-						
01	Labour-						
001	Direction and Administration	320.02	0.00	0.00	320.02	265.25	(+)20.65
101	Industrial Relations	1,337.00	0.00	0.00	1,337.00	1,229.12	(+)8.78

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(f)	Labour and Labour Welfare- conclud.						
2230	Labour and Employment- conclud.						
01	Labour- conclud.						
102	Working Conditions and Safety	327.24	55.30	0.00	382.54	325.13	(+)17.66
103	General Labour Welfare	263.46	1,527.12	0.00	1,790.58	1,867.66	(-)4.13
112	Rehabilitation of Bonded Labour	0.00	0.00	77.36	77.36	158.80	(-)51.28
	TOTAL - 01	2,247.72	1,582.42	77.36	3,907.50	3,845.96	(+)1.60
02	Employment Service-						
001	Direction and Administration	126.32	0.00	41.71	168.03	143.06	(+)17.45
101	Employment Services	785.43	199.06	0.00	984.49	1,642.40	(-)40.06
789	Special Component Plan for Scheduled Castes	0.00	12.17	0.00	12.17	235.33	(-)94.83
796	Tribal Area Sub-plan	0.00	62.71	0.00	62.71	235.90	(-)73.42
	TOTAL - 02	911.75	273.94	41.71	1,227.40	2,256.69	(-)45.61
03	Training-						
001	Direction and Administration	171.89	0.00	10.00	181.89	193.09	(-)5.80
003	Training of Craftsmen and Supervisors	4,596.66	9,416.32	526.33	14,539.31	14,369.41	(+)1.18
789	Special Component Plan for Scheduled Castes	0.00	180.55	0.00	180.55	178.72	(+)1.02
796	Tribal Area Sub-plan	0.00	1,736.43	231.36	1,967.79	1,868.61	(+)5.31
	TOTAL - 03	4,768.55	11,333.30	767.69	16,869.54	16,609.83	(+)1.56
	TOTAL - 2230	7,928.02	13,189.66	886.76	22,004.44	22,712.48	(-)3.12
TOTAL	(f) Labour and Labour Welfare	7,928.02	13,189.66	886.76	22,004.44	22,712.48	(-)3.12

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(g)	Social Welfare and Nutrition-						
2235	Social Security and Welfare-						
01	Rehabilitation-						
001	Direction and Administration	23.01	0.00	0.00	23.01	22.86	(+)0.66
200	Other Relief Measures	479.90	0.00	0.00	479.90	122.01	(+)293.33
	TOTAL - 01	502.91	0.00	0.00	502.91	144.87	(+)247.15
02	Social Welfare-						
001	Direction and Administration	2.27					
		1,790.22	139.26	0.00	1,931.75	1,929.08	(+)0.14
101	Welfare of Handicapped	1,073.31	626.63	0.00	1,699.94	1,477.35	(+)15.07
102	Child Welfare	0.00	6,091.99	23,129.74	29,221.73	30,488.64	(-)4.16
103	Women's Welfare	107.65	2,479.04	168.03	2,754.72	1,937.27	(+)42.20
104	Welfare of Aged, Infirm and Destitute	150.58	1,900.13	0.00	2,050.71	1,999.85	(+)2.54
105	Prohibition	29.14	0.00	0.00	29.14	41.65	(-)30.04
106	Correctional Services	121.48	21.81	0.00	143.29	232.11	(-)38.27
107	Assistance to Voluntary Organizations	0.00	151.34	119.91	271.25	178.98	(+)51.55
200	Other Programmes	272.22	0.00	0.00	272.22	260.77	(+)4.39
789	Special Component Plan for Scheduled Castes	0.00	3,356.15	5,027.42	8,383.57	7,326.13	(+)14.43
796	Tribal Area Sub-plan	0.00	6,711.38	14,507.87	21,219.25	20,159.18	(+)5.26
800	Other Expenditure	4.25	750.48	0.00	754.73	38.79	(+)1,845.68
911	Deduct- Recovery of unspent amounts	0.00	0.00	0.00	0.00	(-) 5.00	(-)100.00
	TOTAL - 02	2.27	22,228.21	42,952.97	68,732.30	66,064.80	(+)4.04

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(g)	Social Welfare and Nutrition- contd.						
2235	Social Security and Welfare- conclud.						
60	<i>Other Social Security and Welfare Programmes</i>						
107	<i>Swatantrata Sainik Samman Pension Scheme</i>	0.96	0.00	0.00	0.96	0.60	(+)60.00
191	Assistance to Municipal Corporations	3,694.34	1,745.75	0.00	5,440.09	5,231.18	(+)3.99
192	Assistance to Municipal Councils	1,979.65	789.91	0.00	2,769.56	2,667.83	(+)3.81
193	Assistance to <i>Nagar Panchayats</i>	2,158.89	827.04	0.00	2,985.93	2,858.45	(+)4.46
196	Assistance to <i>Zilla Panchayats</i>	0.00	269.27	0.00	269.27	357.48	(-)24.68
198	Assistance to <i>Gram Panchayats</i>	36,251.12	10,349.44	0.00	46,600.56	43,189.02	(+)7.90
200	Other Programmes	2,495.64	0.00	0.00	2,495.64	2,618.99	(-)4.71
789	Special Component Plan for Scheduled Castes	0.00	3,966.46	0.00	3,966.46	3,762.03	(+)5.43
796	Tribal Area Sub-plan	0.00	7,795.98	0.00	7,795.98	8,547.67	(-)8.79
800	Other Expenditure	907.02	0.00	0.00	907.02	984.21	(-)7.84
	TOTAL - 60	47,487.62	25,743.85	0.00	73,231.47	70,217.46	(+)4.29
	TOTAL - 2235	2.27 51,539.38	47,972.06	42,952.97	1,42,466.68⁶	1,36,427.12	(+)4.43

⁶ The State Government informed that the number of Pensioners as on 31March 2017 was as follows:

- (i) Social Security Pension Scheme – 5,17,359
- (ii) Sukhad Sahara Yojana – 2,40,068
- (iii) Indira Gandhi National Old Age Pension – 6,30,506
- (iv) Indira Gandhi National Widow Pension – 1,53,312
- (v) Indira Gandhi National Disability Pension Scheme – 34,334
- (vi) National Family Assistance – 9,436
- (vii) *SwatantraSainikSamman* Pension (State) - 114

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(g)	Social Welfare and Nutrition- contd.						
2236	Nutrition-						
02	<i>Distribution of Nutritious Food and Beverages-</i>						
101	Special Nutrition Programmes	0.00	3,464.85	27,881.22	31,346.07	29,391.19	(+)6.65
789	Special Component Plan for Scheduled Castes	0.00	667.98	6,841.61	7,509.59	6,510.35	(+)15.35
796	Tribal Area Sub-plan	0.00	4,199.97	21,587.76	25,787.73	23,486.09	(+)9.80
	TOTAL – 02	0.00	8,332.80	56,310.59	64,643.39	59,387.63	(+)8.85
	TOTAL - 2236	0.00	8,332.80	56,310.59	64,643.39	59,387.63	(+)8.85
2245	Relief on account of Natural Calamities-						
01	<i>Drought-</i>						
101	Gratuitous Relief	5,134.98	0.00	0.00	5,134.98	52,439.11	(-)90.21
102	Drinking Water Supply	30.00	0.00	0.00	30.00	4,259.42	(-)99.30
	TOTAL – 01	5,164.98	0.00	0.00	5,164.98	56,698.53	(-)90.89
02	<i>Floods, Cyclones, etc.-</i>						
101	Gratuitous Relief	2,473.32	0.00	0.00	2,473.32	4,200.75	(-)41.12
106	Repair and Restoration of damaged Roads and Bridges	1,913.92	0.00	0.00	1,913.92	34.53	(+)5,442.77
110	Assistance for repair and restoration of damaged Water Supply, Drainage and Sewerage Works	44.01	0.00	0.00	44.01	62.07	(-)29.10
111	Ex-gratia payments to bereaved families	2,098.70	0.00	0.00	2,098.70	2,174.90	(-)3.50

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(g)	Social Welfare and Nutrition- contd.						
2245	Relief on account of Natural Calamities- contd.						
02	<i>Floods, Cyclones, etc.- conclud.</i>						
112	Evacuation of population	121.48	0.00	0.00	121.48	129.04	(-)5.86
113	Assistance for repair and reconstruction of Houses	1,154.53	0.00	0.00	1,154.53	466.52	(+)147.48
114	Assistance to Farmers for purchase of Agriculture Input	1,196.14	0.00	0.00	1,196.14	223.12	(+)436.10
115	Assistance to Farmers to clear Sand, Silt/Salinity from land	0.00	0.00	0.00	0.00	0.96	(-)100.00
116	Assistance to Farmers for repairs of damaged tube wells and pump sets	13.77	0.00	0.00	13.77	1.96	(+)602.55
117	Assistance to Farmers for purchase of livestock	625.40	0.00	0.00	625.40	454.12	(+)37.72
118	Assistance for repairs/replacement of damaged boats and equipments for fishing	0.00	0.00	0.00	0.00	0.28	(-)100.00
122	Assistance and restoration of damaged irrigation and flood control works	332.34	0.00	0.00	332.34	394.40	(-)15.74
	TOTAL 02	9,973.61	0.00	0.00	9,973.61	8,142.65	(+)22.49

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- contd.						
(g)	Social Welfare and Nutrition- conclud.						
2245	Relief on account of Natural Calamities- conclud.						
05	<i>State Disaster Response Fund-</i>						
101	Transfer to State Disaster Response Fund	24,700.00	0.00	0.00	24,700.00 ⁷	21,246.50	(+)16.25
901	Deduct- Amount met from State Disaster Response Fund	(-)20,756.84	0.00	0.00	(-)20,756.84	(-) 31,616.32	(-)34.35
	TOTAL – 05	3,943.16	0.00	0.00	3,943.16	(-) 10,369.82	(-)138.03
80	<i>General-</i>						
001	Direction and Administration	52.17	0.00	18.58	70.75	57.34	(+)23.39
101	Centre for Training to Disaster Preparedness	70.99	0.00	0.00	70.99	12.74	(+)457.22
102	Management of Natural Disasters, Contingency Plans in disaster prone areas	8.68	0.00	0.00	8.68	5.77	(+)50.43
103	Assistance to State from National Disaster Response Fund- Transfer to State Disaster Response Fund	31,338.50	0.00	0.00	31,338.50	52,231.00	(-)40.00
800	Other Expenditure	9,040.68	0.00	0.00	9,040.68	12.83	(+)70,365.16
901	Deduct- Amount met from State Disaster Response Fund	(-) 3,554.27	0.00	0.00	(-) 3,554.27	(-) 33,313.26	(-)89.33
	TOTAL - 80	36,956.75	0.00	18.58	36,975.33	19,006.42	(+)94.54
	TOTAL - 2245	56,038.50	0.00	18.58	56,057.08	73,477.78	(-)23.71
TOTAL	(g) Social Welfare and Nutrition	2.27 1,07,577.88	56,304.86	99,282.14	2,63,167.15	2,69,292.53	(-)2.27

⁷ Includes Central Share of ₹ 9,487.00 lakh and State Share of ₹ 3,163.00 lakh for the year 2016-17 and Central Share of ₹ 9,038.00 lakh and State Share of ₹ 3,012.00 lakh for the year 2015-16 respectively.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
B	SOCIAL SERVICES- conclud.						
(h)	Others						
2250	Other Social Services-						
103	Upkeep of Shrines, Temples etc.	62.45	690.00	0.00	752.45	595.01	(+)26.46
800	Other Expenditure	145.71	42.87	0.00	188.58	173.16	(+)8.91
	TOTAL – 2250	208.16	732.87	0.00	941.03	768.17	(+)22.50
2251	Secretariat – Social Service						
090	Secretariat	1,170.99	0.00	0.00	1,170.99	1,099.36	(+)6.52
091	Attached Offices	50.00	0.00	0.00	50.00	15.68	(+)218.88
	TOTAL - 2251	1,220.99	0.00	0.00	1,220.99	1,115.04	(+)9.50
TOTAL	(h) Others	1,429.15	732.87	0.00	2,162.02	1,883.20	(+)14.81
TOTAL	(B) SOCIAL SERVICES	<i>24.20</i> 6,40,467.94	6,59,260.93	8,34,408.06	21,34,161.13	16,33,935.36	(+)30.61

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
C	ECONOMIC SERVICES-						
(a)	Agriculture and Allied Activities-						
2401	Crop Husbandry-						
001	Direction and Administration	22,783.68	0.00	0.00	22,783.68	25,314.91	(-)10.00
102	Food grain crops	0.00	40.86	5,205.51	5,246.37	4,529.04	(+)15.84
103	Seeds	563.05	7,804.18	523.62	8,890.85	3,783.87	(+)134.97
105	Manures and Fertilizers	905.07	788.99	0.00	1,694.06	606.53	(+)179.30
107	Plant Protection	36.74	0.00	0.00	36.74	42.22	(-)12.98
108	Commercial Crops	4,027.22	0.00	14,806.07	18,833.29	13,313.19	(+)41.46
109	Extension and Farmers Training	199.26	1,084.34	1,561.98	2,845.58	2,476.78	(+)14.89
110	Crop Insurance	0.00	17,537.62	0.00	17,537.62	2,999.24	(+)484.74
113	Agricultural Engineering	1,067.06	967.99	798.35	2,833.40	2,460.10	(+)15.17
119	Horticulture and Vegetable Crops	5,576.93	1,534.89	9,952.35	17,064.17	15,412.31	(+)10.72
789	Special Component Plan for Scheduled Castes	0.00	6,487.96	6,726.92	13,214.88	7,360.01	(+)79.55
796	Tribal Area Sub-plan	0.00	22,511.83	19,919.87	42,431.70	21,896.96	(+)93.78
800	Other Expenditure	0.00	352.30	0.00	352.30	542.04	(-)35.00
	TOTAL - 2401	35,159.01	59,110.96	59,494.67	1,53,764.64	1,00,737.20	(+)52.64
2402	Soil and Water Conservation-						
101	Soil Survey and Testing	352.35	0.00	0.00	352.35	267.32	(+)31.81
102	Soil Conservation	2,268.90	1.90	6,461.02	8,731.82	3,804.62	(+)129.51
103	Land Reclamation and Development	0.00	19.97	0.00	19.97	30.27	(-)34.03

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
C	ECONOMIC SERVICES- contd.						
(a)	Agriculture and Allied Activities- contd.						
2402	Soil and Water Conservation- conclud.						
789	Special Component Plan for Scheduled Castes	0.00	3.24	1,414.73	1,417.97	25.04	(+)5,562.82
796	Tribal Area Sub-plan	0.00	34.20	1,724.96	1,759.16	74.35	(+)2,266.05
	TOTAL - 2402	2,621.25	59.31	9,600.71	12,281.27	4,201.60	(+)192.30
2403	Animal Husbandry						
001	Direction and Administration	2,532.71	0.00	0.00	2,532.71	2,303.45	(+)9.95
101	Veterinary Services and Animal Health	13,225.88	1,784.16	456.83	15,466.87	15,020.07	(+)2.97
102	Cattle and Buffalo Development	4,652.29	160.26	680.54	5,493.09	6,065.39	(-)9.44
103	Poultry Development	1,068.02	0.00	135.29	1,203.31	1,188.44	(+)1.25
104	Sheep and Wool Development	27.00	253.91	0.00	280.91	117.11	(+)139.87
105	Piggery Development	191.69	82.92	0.00	274.61	240.95	(+)13.97
106	Other Live Stock Development	0.00	9.40	0.00	9.40	1.15	(+)717.39
108	Insurance of Live Stock and Poultry	0.00	0.00	1,788.83	1,788.83	1,559.12	(+)14.73
109	Extension and Training	1,684.77	801.39	49.50	2,535.66	2,373.32	(+)6.84
113	Administrative Investigation and Statistics	479.25	0.00	57.63	536.88	485.19	(+)10.65
789	Special Component Plan for Scheduled Castes	0.00	351.95	818.10	1,170.05	913.01	(+)28.15
796	Tribal Area Sub-plan	0.00	1,106.89	1,200.04	2,306.93	2,099.93	(+)9.86

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
C	ECONOMIC SERVICES- contd.						
(a)	Agriculture and Allied Activities- contd.						
2403	Animal Husbandry- conclud.						
800	Other Expenditure	1,027.23	0.00	0.00	1,027.23	1,137.20	(-)9.67
	TOTAL - 2403	24,888.84	4,550.88	5,186.76	34,626.48	33,504.33	(+)3.35
2405	Fisheries-						
001	Direction and Administration	289.15	0.00	0.00	289.15	251.64	(+)14.91
101	Inland fisheries	2,401.38	398.99	1,502.11	4,302.48	3,001.67	(+)43.34
109	Extension and Training	273.88	163.71	0.00	437.59	282.79	(+)54.74
120	Fisheries Co-operatives	0.00	191.45	13.22	204.67	586.27	(-)65.09
789	Special Component Plan for Scheduled Castes	0.00	114.12	214.76	328.88	305.32	(+)7.72
796	Tribal Area Sub-plan	0.00	651.37	1,199.24	1,850.61	1,240.41	(+)49.19
800	Other Expenditure	0.00	8.94	21.43	30.37	90.90	(-)66.58
	TOTAL - 2405	2,964.41	1,528.58	2,950.76	7,443.75	5,759.00	(+)29.25
2406	Forestry and Wild Life-						
01	Forestry-						
001	Direction and Administration	24.33 1,671.20	40.21	0.00	1,735.74	1,528.66	(+)13.55
003	Education and Training	245.53	357.61	0.00	603.14	546.83	(+)10.30

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
C	ECONOMIC SERVICES- contd.						
(a)	Agriculture and Allied Activities- contd.						
2406	Forestry and Wild Life- contd.						
01	Forestry- conclud.						
005	Survey and Utilization of Forest Resources	0.00	0.00	0.00	0.00	9.79	(-)100.00
070	Communications and Buildings	1,664.78	0.00	0.00	1,664.78	2,042.77	(-)18.50
101	Forest Conservation, Development and Regeneration	35,070.69	5,751.14	0.00	40,821.83	41,616.91	(-)1.91
102	Social and Farm Forestry	2,382.97	4,823.39	0.00	7,206.36	6,870.71	(+)4.89
105	Forest Produce	0.00	250.00	0.00	250.00	1,935.00	(-)87.08
203	State Timber Trading	8,653.48	0.00	0.00	8,653.48	11,088.33	(+)21.96
204	State Bamboos Trading	1,732.93	0.00	0.00	1,732.93	2,717.57	(-)36.23
789	Special Component Plan for Scheduled Castes	0.00	4,459.06	0.00	4,459.06	5,638.86	(-)20.92
796	Tribal Area Sub-plan	0.00	17,860.13	0.00	17,860.13	19,398.35	(-)7.93
797	Transfer to Forest Development Fund	2,084.40	0.00	0.00	2,084.40	1,252.00	(+)66.49
800	Other Expenditure	186.26	0.00	0.00	186.26	63.53	(+)193.18
902	Deduct- Amount met from Forest Development Fund	0.00	(-)1,604.92	0.00	(-)1,604.92	(-) 1,252.00	(+)28.19
911	Deduct- Recovery of unspent amounts	0.00	0.00	0.00	0.00	(-) 177.09	(-)100.00
	TOTAL – 01	2,108.73 51,607.84	31,936.62	0.00	85,653.19	93,280.22	(-)8.18

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				TOTAL	Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17
	Non-Plan	Plan					
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
C	ECONOMIC SERVICES- contd.						
(a)	Agriculture and Allied Activities- contd.						
2406	Forestry and Wild Life- conclud.						
02	<i>Environmental Forestry and Wild Life-</i>						
110	Wild Life Preservation	6,099.66	1,350.41	510.27	7,960.34	7,456.77	(+)6.75
111	Zoological Park	0.00	1,114.58	0.00	1,114.58	1,115.36	(-)0.07
112	Public Garden	0.00	155.94	0.00	155.94	164.87	(-)5.42
796	Tribal Area Sub-plan	0.00	2,720.00	1,152.06	3,872.06	2,606.35	(+)48.56
800	Other Expenditure	277.99	0.00	0.00	277.99	0.00	--
	TOTAL – 02	6,377.65	5,340.93	1,662.33	13,380.91	11,343.35	(+)17.96
04	Afforestation and Ecology Development-						
101	National Afforestation And Ecology Development Programme	0.00	0.00	2,522.71	2,522.71	3,500.00	(-)27.92
789	Special Component Plan for Scheduled Castes	0.00	0.00	602.33	602.33	899.24	(-)33.02
796	Tribal Area Sub-plan	0.00	0.00	915.00	915.00	1,500.00	(-)39.00
	TOTAL – 04	0.00	0.00	4,040.04	4,040.04	5,899.24	(-)31.52
	TOTAL – 2406	2,108.73 57,985.49	37,277.55	5,702.37	1,03,074.14	1,10,522.81	(-)6.74
2408	Food, Storage and Warehousing-						
01	<i>Food-</i>						
001	Direction and Administration	2,672.02	0.00	0.00	2,672.02	2,561.10	(+)4.33
003	Training	0.00	0.00	211.13	211.13	0.00	--

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
C	ECONOMIC SERVICES- contd.						
(a)	Agriculture and Allied Activities- contd.						
2408	Food, Storage and Warehousing- conclud.						
01	<i>Food- conclud.</i>						
102	Food Subsidies	76,163.19	85,902.08	0.00	1,62,065.27	3,68,403.50	(-)56.01
789	Special Component Plan for Scheduled Castes	0.00	32,545.75	50.67	32,596.42	38,219.14	(-)14.71
796	Tribal Area Sub-plan	0.00	1,23,542.17	160.45	1,23,702.62	1,46,011.11	(-)15.28
	TOTAL – 01	78,835.21	2,41,990.00	422.25	3,21,247.46	5,55,194.85	(-)42.14
02	<i>Storage and Warehousing-</i>						
796	Tribal Area Sub-plan	0.00	50.00	0.00	50.00	0.50	(+)9,900.00
	TOTAL – 02	0.00	50.00	0.00	50.00	0.50	(+)9,900.00
	TOTAL – 2408	78,835.21	2,42,040.00	422.25	3,21,297.46	5,55,195.35	(-)42.13
2415	Agricultural Research and Education-						
01	<i>Crop Husbandry-</i>						
120	Assistance to other Institutions	8,625.00	956.75	0.00	9,581.75	8,903.50	(+)7.62
	TOTAL – 01	8,625.00	956.75	0.00	9,581.75	8,903.50	(+)7.62
05	<i>Fisheries-</i>						
004	Research	118.11	0.00	0.00	118.11	104.81	(+)12.69
	TOTAL – 05	118.11	0.00	0.00	118.11	104.81	(+)12.69
80	<i>General-</i>						
789	Special Component Plan for Scheduled Castes	0.00	629.25	0.00	629.25	262.50	(+)139.71

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
C	ECONOMIC SERVICES- contd.						
(a)	Agriculture and Allied Activities- conclud.						
2415	Agricultural Research and Education- conclud.						
80	General- conclud.						
796	Tribal Area Sub-plan	0.00	472.25	0.00	472.25	500.00	(-)5.55
	TOTAL – 80	0.00	1,101.50	0.00	1,101.50	762.50	(+)44.46
	TOTAL – 2415	8,743.11	2,058.25	0.00	10,801.36	9,770.81	(+)10.55
2425	Co-operation-						
001	Direction and Administration	3,767.58	0.00	0.00	3,767.58	3,658.51	(+)2.98
003	Training	109.25	0.00	0.00	109.25	105.90	(+)3.16
107	Assistance to credit Co-operatives	0.00	14,746.63	0.00	14,746.63	4,000.00	(+)268.67
108	Assistance to other Co-operatives	0.00	7.99	0.00	7.99	7.00	(+)14.14
789	Special Component Plan for Scheduled Caste	0.00	3,169.00	0.00	3,169.00	961.00	(+)229.76
796	Tribal Area Sub-plan	0.00	10,031.00	0.00	10,031.00	3,046.54	(+)229.26
800	Other Expenditure	54.80	0.00	0.00	54.80	50.75	(+)7.98
	TOTAL – 2425	3,931.63	27,954.62	0.00	31,886.25	11,829.70	(+)169.54
2435	Other Agricultural Programmes -						
60	Others-						
101	Scheme for Debt relief to farmers	0.00	1,696.32	0.00	1,696.32	934.19	(+)81.58
	TOTAL – 60	0.00	1,696.32	0.00	1,696.32	934.19	(+)81.58
	TOTAL – 2435	0.00	1,696.32	0.00	1,696.32	934.19	(+)81.58
TOTAL	(a) Agriculture and Allied Activities	2,108.73 2,15,128.95	3,76,276.47	83,357.52	6,76,871.67	8,32,454.99	(-)18.69

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+) Decrease (-) in per cent during the year 2016-17
		Non-Plan	Plan		TOTAL		
			State Plan	Central Plan (including Centrally Sponsored Scheme)			
C	ECONOMIC SERVICES-contd.						
(b)	Rural Development-						
2501	Special Programmes for Rural Development- conclud.						
02	<i>Drought Prone Areas Development Programme-</i>						
196	Assistance to <i>Zilla Parishads</i>	0.00	0.00	0.00	0.00	3,936.15	(-)100.00
789	Special Component Plan for Scheduled Castes	0.00	0.00	0.00	0.00	793.33	(-)100.00
796	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	422.22	(-)100.00
	TOTAL – 02	0.00	0.00	0.00	0.00	5,151.70	(-)100.00
06	Self Employment Programme-						
101	<i>Swarnajayanti Gram Swarozgar Yojna</i>	0.00	0.00	0.00	0.00	3,326.24	(-)100.00
102	National Rural Livelihood Mission	0.00	0.00	11,216.71	11,216.71	0.00	(+)100.00
196	Assistance to <i>Zilla Panchayats</i>	0.00	0.00	849.16	849.16	435.45	(+)95.01
789	Special Component Plan for Scheduled Castes	0.00	0.00	5,326.90	5,326.90	903.72	(+)489.44
796	Tribal Area Sub-plan	0.00	0.00	7,894.16	7,894.16	2,857.91	(+)176.22
	TOTAL – 06	0.00	0.00	25,286.93	25,286.93	7,523.32	(+)236.11
	TOTAL – 2501	0.00	0.00	25,286.93	25,286.93	12,675.02	(+)99.50
2505	Rural Employment-						
60	<i>Other Programmes-</i>						
101	<i>Rashtriya Gramin Rozgar Guarantee Yojana</i>	0.00	125.61	0.00	125.61	103.49	(+)21.37
196	Assistance to <i>Zilla Panchayats</i>	0.00	0.00	1,16,934.26	1,16,934.26	61,429.30	(+)90.36

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
((Figures in *italics* represent Charged Expenditure))

(₹ in lakh)

C	Heads	Actuals for the year 2016-17			Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year	
		Non-Plan	Plan				TOTAL
			State Plan	Central Plan (including Centrally Sponsored Scheme)			
C	ECONOMIC SERVICES-contd.						
(b)	Rural Development- conclud.						
2505	Rural Employment- conclud.						
60	Other Programmes- conclud.						
789	Special Component Plan for Scheduled Castes	0.00	0.00	27,466.47	27,466.47	14,743.03	(+)86.30
796	Tribal Area Sub-plan	0.00	0.00	88,502.93	88,502.93	46,686.27	(+)89.57
	TOTAL – 60	0.00	125.61	2,32,903.66	2,33,029.27	1,22,962.09	(+)89.51
	TOTAL – 2505	0.00	125.61	2,32,903.66	2,33,029.27	1,22,962.09	(+)89.51
2515	Other Rural Development Programmes						
001	Direction and Administration	2,102.66	3,495.64	0.00	5,598.30	5,747.68	(-)2.60
003	Training	43.02	0.00	304.26	347.28	306.17	(+)13.43
101	<i>Panchayati Raj</i>	9,508.44	1,656.76	0.00	11,165.20	9,198.81	(-)21.38
102	Community Development	3,062.03	6,116.34	0.00	9,178.37	9,201.04	(-)0.25
196	Assistance to <i>Zilla Panchayats</i>	601.53	2,400.00	0.00	3,001.53	3,908.70	(-)23.21
197	Assistance to <i>Janpad Panchayats</i>	939.95	0.00	0.00	939.95	6,068.01	(-)84.51
198	Assistance to <i>Gram Panchayats</i>	1,36,290.88	525.93	0.00	1,36,816.81	1,21,686.15	(+)12.43
789	Special Component Plan for Scheduled Castes	0.00	576.25	0.00	576.25	715.68	(-)19.48
796	Tribal Area Sub-plan	0.00	3,971.01	0.00	3,971.01	4,148.33	(-)4.27
	TOTAL – 2515	1,52,548.51	18,741.93	304.26	1,71,594.70	1,60,980.57	(+)6.59
TOTAL	(b) Rural Development	1,52,548.51	18,867.54	2,58,494.85	4,29,910.90	2,96,617.68	(+)44.94

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2016-17			Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan				TOTAL
			State Plan	Central Plan (including Centrally Sponsored Scheme)			
(d)	ECONOMIC SERVICES- contd.						
2700	Irrigation and Flood Control-						
01	<i>Hansdeo Bango Project-</i>						
101	Maintenance and Repairs	2,728.49	0.00	0.00	2,728.49	2,715.41 (+)0.48	
	TOTAL – 01	2,728.49	0.00	0.00	2,728.49	2,715.41 (+)0.48	
02	<i>Mahanadi Project Group-</i>						
101	Maintenance and Repairs	1,822.30	0.00	0.00	1,822.30	1,400.33 (+)30.13	
	TOTAL – 02	1,822.30	0.00	0.00	1,822.30	1,400.33 (+)30.13	
03	<i>Sondoor Project-</i>						
101	Maintenance and Repairs	200.59	0.00	0.00	200.59	137.45 (+)45.94	
	TOTAL – 03	200.59	0.00	0.00	200.59	137.45 (+)45.94	
04	<i>Kodar Project-</i>						
101	Maintenance and Repairs	190.09	0.00	0.00	190.09	190.51 (-)0.22	
	TOTAL – 04	190.09	0.00	0.00	190.09	190.51 (-)0.22	
05	<i>Tandula Project-</i>						
101	Maintenance and Repairs	447.62	0.00	0.00	447.62	461.74 (-)3.06	
	TOTAL – 05	447.62	0.00	0.00	447.62	461.74 (-)3.06	
06	<i>Pairi Project-</i>						
101	Maintenance and Repairs	350.60	0.00	0.00	350.60	332.82 (+)5.34	
	TOTAL – 06	350.60	0.00	0.00	350.60	332.82 (+)5.34	
07	<i>Jonk Project-</i>						
101	Maintenance and Repairs	223.28	0.00	0.00	223.28	189.54 (+)17.80	
	TOTAL – 07	223.28	0.00	0.00	223.28	189.54 (+)17.80	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17
		Non-Plan	Plan		TOTAL		
			State Plan	Central Plan (including Centrally Sponsored Scheme)			
(d)	ECONOMIC SERVICES- contd.						
2700	Irrigation and Flood Control- contd.						
10	Major Irrigation- conclud.						
	<i>Kharang Water Tank-</i>						
101	Maintenance and Repairs	500.07	0.00	0.00	500.07	386.50	(+)29.38
	TOTAL – 10	500.07	0.00	0.00	500.07	386.50	(+)29.38
	<i>Maniyari Water Tank-</i>						
101	Maintenance and Repairs	232.52	0.00	0.00	232.52	166.68	(+)39.50
	TOTAL – 11	232.52	0.00	0.00	232.52	166.68	(+)39.50
	TOTAL – 2700	6,695.56	0.00	0.00	6,695.56	5,980.98	(+)11.95
2701	Medium Irrigation-						
01	Pindravan-						
101	Maintenance and Repairs	115.32	0.00	0.00	115.32	21.95	(+)425.38
	TOTAL -01	115.32	0.00	0.00	115.32	21.95	(+)425.38
02	Kumhari-						
101	Maintenance and Repairs	41.69	0.00	0.00	41.69	33.82	(+)23.27
	TOTAL – 02	41.69	0.00	0.00	41.69	33.82	(+)23.27
03	Balar-						
101	Maintenance and Repairs	52.53	0.00	0.00	52.53	57.22	(-)8.20
	TOTAL – 03	52.53	0.00	0.00	52.53	57.22	(-)8.20
04	Keshava-						
101	Maintenance and Repairs	71.38	0.00	0.00	71.38	57.71	(+)23.70
	TOTAL – 04	71.38	0.00	0.00	71.38	57.71	(+)23.70
05	Gondli-						
101	Maintenance and Repairs	26.81	0.00	0.00	26.81	35.74	(-)24.99
	TOTAL – 05	26.81	0.00	0.00	26.81	35.74	(-)24.99

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17
		Non-Plan	Plan		TOTAL		
			State Plan	Central Plan (including Centrally Sponsored Scheme)			
(d)	ECONOMIC SERVICES- contd.						
06	<i>Khapri-</i>						
101	Maintenance and Repairs	47.22	0.00	0.00	47.22	29.66	(+)59.20
	TOTAL – 06	47.22	0.00	0.00	47.22	29.66	(+)59.20
07	<i>Maroda-</i>						
101	Maintenance and Repairs	24.95	0.00	0.00	24.95	23.17	(+)7.68
	TOTAL – 07	24.95	0.00	0.00	24.95	23.17	(+)7.68
08	<i>Kharkara-</i>						
101	Maintenance and Repairs	30.52	0.00	0.00	30.52	26.50	(+)15.17
	TOTAL – 08	30.52	0.00	0.00	30.52	26.50	(+)15.17
09	<i>MatiyaMoti-</i>						
101	Maintenance and Repairs	35.32	0.00	0.00	35.32	30.83	(+)14.56
	TOTAL – 09	35.32	0.00	0.00	35.32	30.83	(+)14.56
10	<i>Russey-</i>						
101	Maintenance and Repairs	34.73	0.00	0.00	34.73	33.33	(+)4.20
	TOTAL – 10	34.73	0.00	0.00	34.73	33.33	(+)4.20
11	<i>Dhara-</i>						
101	Maintenance and Repairs	19.01	0.00	0.00	19.01	19.99	(-)4.90
	TOTAL – 11	19.01	0.00	0.00	19.01	19.99	(-)4.90
12	<i>Pipariya-</i>						
101	Maintenance and Repairs	63.21	0.00	0.00	63.21	59.10	(+)6.95
	TOTAL -12	63.21	0.00	0.00	63.21	59.10	(+)6.95

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				TOTAL	Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17
	Non-Plan	Plan					
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
C	ECONOMIC SERVICES- contd.						
(d)	Irrigation and Flood Control- contd.						
2701	Medium Irrigation- contd.						
13	<i>Chirpani-</i>						
101	Maintenance and Repairs	69.08	0.00	0.00	69.08	80.17	(-)13.82
	TOTAL – 13	69.08	0.00	0.00	69.08	80.17	(-)13.82
14	<i>Saroda-</i>						
101	Maintenance and Repairs	72.32	0.00	0.00	72.32	68.99	(+)4.83
	TOTAL – 14	72.32	0.00	0.00	72.32	68.99	(+)4.83
15	<i>Ghongha-</i>						
101	Maintenance and Repairs	96.25	0.00	0.00	96.25	78.37	(+)22.81
	TOTAL – 15	96.25	0.00	0.00	96.25	78.37	(+)22.81
16	<i>Jhumka-</i>						
101	Maintenance and Repairs	34.37	0.00	0.00	34.37	25.53	(+)34.63
	TOTAL – 16	34.37	0.00	0.00	34.37	25.53	(+)34.63
17	<i>Gej-</i>						
101	Maintenance and Repairs	43.50	0.00	0.00	43.50	45.63	(-)4.69
	TOTAL – 17	43.50	0.00	0.00	43.50	45.63	(-)4.69
18	<i>Kedar Nala-</i>						
101	Maintenance and Repairs	27.57	0.00	0.00	27.57	18.02	(+)53.00
	TOTAL – 18	27.57	0.00	0.00	27.57	18.02	(+)53.00
19	<i>Putka-</i>						
101	Maintenance and Repairs	22.60	0.00	0.00	22.60	18.95	(+)19.26
	TOTAL – 19	22.60	0.00	0.00	22.60	18.95	(+)19.26

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17
	Non-Plan	Plan		TOTAL		
		State Plan	Central Plan (including Centrally Sponsored Scheme)			
C	ECONOMIC SERVICES- contd.					
(d)	Irrigation and Flood Control- contd.					
2701	Medium Irrigation- contd.					
20	<i>Kinkari Nala-</i>					
101	Maintenance and Repairs	35.48	0.00	0.00	35.48	32.24 (+)10.05
	TOTAL – 20	35.48	0.00	0.00	35.48	32.24 (+)10.05
21	<i>Khamhar Pakut-</i>					
101	Maintenance and Repairs	34.86	0.00	0.00	34.86	25.81 (+)35.03
	TOTAL – 21	34.86	0.00	0.00	34.86	25.81 (+)35.03
22	<i>Kuwarpur-</i>					
101	Maintenance and Repairs	142.90	0.00	0.00	142.90	245.83 (-)41.87
	TOTAL – 22	142.90	0.00	0.00	142.90	245.83 (-)41.87
23	<i>Banki-</i>					
101	Maintenance and Repairs	41.72	0.00	0.00	41.72	37.96 (+)9.91
	TOTAL – 23	41.72	0.00	0.00	41.72	37.96 (+)9.91
24	<i>Shyam Ghungutta-</i>					
101	Maintenance and Repairs	173.52	0.00	0.00	173.52	252.78 (-)31.36
	TOTAL – 24	173.52	0.00	0.00	173.52	252.78 (-)31.36
25	<i>Paralkot-</i>					
101	Maintenance and Repairs	75.20	0.00	0.00	75.20	52.90 (+)42.16
	TOTAL – 25	75.20	0.00	0.00	75.20	52.90 (+)42.16
26	<i>Mayana-</i>					
101	Maintenance and Repairs	39.08	0.00	0.00	39.08	39.22 (-)0.36
	TOTAL – 26	39.08	0.00	0.00	39.08	39.22 (-)0.36

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				TOTAL	Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17
	Non-Plan	Plan					
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
C	ECONOMIC SERVICES- contd.						
(d)	Irrigation and Flood Control- contd.						
2701	Medium Irrigation- contd.						
27	<i>Jhiram Nadi-</i>						
101	Maintenance and Repairs	22.28	0.00	0.00	22.28	18.05	(+)23.43
	TOTAL – 27	22.28	0.00	0.00	22.28	18.05	(+)23.43
28	<i>Shivnath Diversion-</i>						
101	Maintenance and Repairs	55.05	0.00	0.00	55.05	49.90	(+)10.32
	TOTAL – 28	55.05	0.00	0.00	55.05	49.90	(+)10.32
29	<i>Mand Diversion-</i>						
101	Maintenance and Repairs	47.01	0.00	0.00	47.01	41.70	(+)12.73
	TOTAL – 29	47.01	0.00	0.00	47.01	41.70	(+)12.73
30	<i>Upper Jonk-</i>						
101	Maintenance and Repairs	30.34	0.00	0.00	30.34	22.90	(+)32.49
	TOTAL – 30	30.34	0.00	0.00	30.34	22.90	(+)32.49
31	<i>Barnai-</i>						
101	Maintenance and Repairs	39.67	0.00	0.00	39.67	33.25	(+)19.31
	TOTAL – 31	39.67	0.00	0.00	39.67	33.25	(+)19.31
32	<i>Sutiya Pat</i>						
101	Repairs and Maintenance	20.97	0.00	0.00	20.97	0.00	--
	TOTAL – 32	20.97	0.00	0.00	20.97	0.00	--

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
C	ECONOMIC SERVICES- contd.						
(d)	Irrigation and Flood Control- contd.						
2701	Medium Irrigation- conclud.						
80	General-						
001	Direction and Administration	16,251.92	16,385.74	0.00	32,637.66	32,149.52	(+)1.52
002	Data Collection	109.89	0.00	0.00	109.89	99.05	(+)10.94
052	Machinery and Equipment	19.35	456.17	0.00	475.52	417.37	(+)13.93
799	Suspense	(-)4.36	(-)0.05	0.00	(-)4.41	(-) 287.02	(-)98.46
	TOTAL – 80	16,376.80	16,841.86	0.00	33,218.66	32,378.92	(+)2.59
	TOTAL – 2701	18,063.26	16,841.86	0.00	34,905.12	33,996.14	(+)2.67
2702	Minor Irrigation-						
03	Maintenance-						
101	Water Tanks	3,213.61	0.00	0.00	3,213.61	2,727.40	(+)17.83
102	Lift Irrigation Schemes	178.12	0.00	0.00	178.12	227.61	(-)21.74
103	Tube Wells	974.43	2,495.89	0.00	3,470.32	3,165.03	(+)9.65
789	Special Component Plan for Scheduled Castes	0.00	562.08	0.00	562.08	530.13	(+)6.03
796	Tribal Area Sub-plan	0.00	1,826.30	0.00	1,826.30	2,007.49	(-)9.03
	TOTAL – 03	4,366.16	4,884.27	0.00	9,250.43	8,657.66	(+)6.85
80	General-						
001	Direction and Administration	11.34	0.00	0.00	11.34	10.53	(+)7.69
	TOTAL – 80	11.34	0.00	0.00	11.34	10.53	(+)7.69
	TOTAL – 2702	4,377.50	4,884.27	0.00	9,261.77	8,668.19	(+)6.85

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
C	ECONOMIC SERVICES- contd.						
(d)	Irrigation and Flood Control- conclud.						
2705	Command Area Development-						
209	Mahanadi Command Area Development Authority	0.00	0.00	262.58	262.58	246.77	(+)6.41
210	Hasdeo (II Phase) Ayacut Area Development Authority	0.00	0.00	67.17	67.17	62.25	(+)7.92
	TOTAL – 2705	0.00	0.00	329.75	329.75	309.02	(+)6.71
2711	Food Control and Drainage-						
01	Flood Control-						
103	Civil Works	1,290.00	0.00	0.00	1,290.00	0.00	--
	TOTAL – 01	1,290.00	0.00	0.00	1,290.00	0.00	--
	TOTAL – 2711	1,290.00	0.00	0.00	1,290.00	0.00	--
TOTAL	(d) Irrigation and Flood Control	30,426.32	21,726.13	329.75	52,482.20	48,954.33	(+)7.21
(e)	Energy-						
2801	Power-						
06	Rural Electrification-						
101	Purchase of Power	0.00	0.00	0.00	0.00	6,000.00	(-)100.00
789	Special Component Plan for Scheduled Castes	0.00	2,998.00	0.00	2,998.00	25,788.00	(-)88.37
796	Tribal Area Sub-plan	0.00	8,012.00	0.00	8,012.00	42,300.00	(-)81.06
	TOTAL – 06	0.00	11,010.00	0.00	11,010.00	74,088.00	(-)85.14

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17
		Non-Plan	Plan		TOTAL		
			State Plan	Central Plan (including Centrally Sponsored Scheme)			
C	ECONOMIC SERVICES- contd.						
(e)	Energy- contd.						
2801	Power- conclud.						
80	General-						
101	Assistance to Electricity Boards	6,000.00	41,489.00	0.00	47,489.00	1,21,306.00	(-)60.85
789	Special Component Plan for Scheduled Castes	0.00	16,000.00	0.00	16,000.00	18,341.00	(-)12.76
796	Tribal Area Sub-plan	0.00	26,478.00	0.00	26,478.00	56,112.00	(-)52.81
	TOTAL – 80	6,000.00	83,967.00	0.00	89,967.00	1,95,759.00	(-)54.04
	TOTAL – 2801	6,000.00	94,977.00	0.00	1,00,977.00	2,69,847.00	(-)62.58
2810	New and Renewable Energy						
02	Solar-						
101	Solar Energy	0.00	1,180.00	0.00	1,180.00	11,525.30	(-)89.76
102	Photo Voltiya	0.00	0.00	0.00	0.00	200.00	(-)100.00
789	Special Component Plan for Scheduled Castes	0.00	252.00	0.00	252.00	501.60	(-)49.76
796	Tribal areas sub plan	0.00	798.00	0.00	798.00	1,588.40	(-)49.76
902	Deduct- Amount met from Electricity Development Fund	0.00	0.00	0.00	0.00	(-)2,411.50	(-)100.00
	TOTAL - 02	0.00	2,230.00	0.00	2,230.00	11,403.80	(-)80.45
60	Others-						
600	Other sources of Energy	0.00	797.50	0.00	797.50	1,103.00	(-)27.70
789	Special Component Plan for Scheduled Castes	0.00	31.80	0.00	31.80 ⁸	55.20	(-)42.39

⁸ Expenditure booked under this head is ₹ 192.80 lakh and ₹ 161.00 lakh has been recouped from Electricity Development Fund (8229-110).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17
	Non-Plan	Plan		TOTAL		
		State Plan	Central Plan (including Centrally Sponsored Scheme)			
C	ECONOMIC SERVICES- contd.					
(e)	Energy- conclud.					
2810	New and Renewable Energy - conclud.					
60	Others- conclud.					
796	Tribal Area Sub-plan	0.00	217.70	0.00	217.70 ⁹	195.60 (+)11.30
902	Deduct- Amount met from Electricity Development Fund	0.00	(-665.00)	0.00	(-665.00)	(-) 993.00 (-)33.03
	TOTAL – 60	0.00	382.00	0.00	382.00	360.80 (+)5.88
	TOTAL – 2810	0.00	2,612.00	0.00	2,612.00	11,764.60 (-)77.80
TOTAL	(e) Energy	6,000.00	97,589.00	0.00	1,03,589.00	2,81,611.60 (-)63.22
(f)	Industry and Minerals-					
2851	Village and Small Industries-					
102	Small Scale Industries	0.00	2,963.74	0.00	2,963.74	2,997.43 (-)1.12
103	Handloom Industries	358.55	330.49	0.00	689.04	662.35 (+)4.03
104	Handicraft Industries	0.00	1,158.00	0.00	1,158.00	531.10 (+)118.04
105	Khadi and Village Industries	500.00	226.79	0.00	726.79	668.99 (+)8.64
107	Sericulture Industries	5,129.39	31.75	0.00	5,161.14	4,970.47 (+)3.84
110	Composite Village and Small Industries and Co-operatives	0.00	154.57	0.00	154.57	129.87 (+)19.02
200	Other Village Industries	1,664.28	7.02	0.00	1,671.30	1,646.66 (+)1.50
789	Special Component Plan for Scheduled Castes	0.00	1,071.94	0.00	1,071.94	1,037.53 (+)3.32

⁹ Expenditure booked under this head is ₹ 701.70 lakh of which ₹ 484.00 lakh has been recouped from Electricity Development Fund (8229-110).

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				TOTAL	Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17
	Non-Plan	Plan					
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
C	ECONOMIC SERVICES- contd.						
(f)	Industry and Minerals- contd.						
2851	Village and Small Industries- conclud.						
796	Tribal Area Sub-plan	0.00	2,056.41	0.00	2,056.41	1,533.88	(+)34.07
800	Other Expenditure	7.09	0.00	0.00	7.09	2.36	(+)200.42
	TOTAL – 2851	7,659.31	8,000.71	0.00	15,660.02	14,180.64	(+)10.43
2852	Industries-						
80	General-						
001	Direction and Administration	613.56	20.00	0.00	633.56	640.49	(-)1.08
003	Industrial Education - Research and Training	0.00	6.88	0.00	6.88	7.00	(-)1.71
102	Industrial Productivity	0.00	7,241.15	0.00	7,241.15	6,217.72	(+)16.46
789	Special Component Plan for Scheduled Castes	0.00	370.00	0.00	370.00	242.30	(+)52.70
796	Tribal Area Sub-plan	0.00	1,422.92	0.00	1,422.92	1,195.75	(+)19.00
800	Other Expenditure	7.61	2,179.42	0.00	2,187.03	1,566.77	(+)39.59
	TOTAL - 80	621.17	11,240.37	0.00	11,861.54	9,870.03	(+)20.18
	TOTAL - 2852	621.17	11,240.37	0.00	11,861.54	9,870.03	(+)20.18

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2016-17			TOTAL	Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17
		Non-Plan	Plan				
			State Plan	Central Plan (including Centrally Sponsored Scheme)			
(f)	ECONOMIC SERVICES- contd.						
2853	Industry and Minerals- conclud.						
	Non Ferrous Mining and Metallurgical Industries-						
02	Regulation and Development Mines-						
001	Direction and Administration	3,336.45	0.00	0.00	3,336.45	3,281.57	(+)1.67
789	Special Component Plan for Scheduled Castes	0.00	5,744.38	0.00	5,744.38	802.28	(+)616.01
796	Tribal Area Sub-plan	0.00	5,729.49	0.00	5,729.49	1,086.12	(+)427.52
797	Transfer to Mineral Development Fund	15,940.87	0.00	0.00	15,940.87	17,793.73	(-)10.41
800	Other Expenditure	0.00	17,008.92	0.00	17,008.92	1,692.58	(+)904.91
	TOTAL - 02	19,277.32	28,482.79	0.00	47,760.11	24,656.28	(+)93.70
	TOTAL - 2853	19,277.32	28,482.79	0.00	47,760.11	24,656.28	(+)93.70
2885	Other Outlays on Industries and Minerals-						
60	Others-						
190	Assistance to Public Sector and Other Undertakings	550.00	0.00	0.00	550.00	230.00	(+)139.13
	TOTAL - 60	550.00	0.00	0.00	550.00	230.00	(+)139.13
	TOTAL - 2885	550.00	0.00	0.00	550.00	230.00	(+)139.13
TOTAL	(f) Industry and Minerals	28,107.80	47,723.87	0.00	75,831.67	48,936.95	(+)54.96

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2016-17			Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non-Plan	Plan				TOTAL
			State Plan	Central Plan (including Centrally Sponsored Scheme)			
C	ECONOMIC SERVICES- contd.						
(g)	Transport-						
3053	Civil Aviation-						
60	<i>Other Aeronautical Services-</i>						
102	Navigation and Air Route Services	48.91	0.00	0.00	48.91	0.00	
	TOTAL - 60	48.91	0.00	0.00	48.91	0.00	
3054	Roads and Bridges-						
01	<i>National Highways-</i>						
337	Road Works	1,115.34	0.00	0.00	1,115.34	2,966.20	
	TOTAL - 01	1,115.34	0.00	0.00	1,115.34	2,966.20	
03	<i>State Highways-</i>						
337	Road Works	6,757.11	0.00	0.00	6,757.11	9,131.77	
797	Transfer to Central Road Fund	0.00	9,712.00	0.00	9,712.00	8,313.00	
	TOTAL - 03	6,757.11	9,712.00	0.00	16,469.11	17,444.77	
04	<i>District and Other Roads-</i>						
337	Road Works	29,431.88	0.00	0.00	29,431.88	57,212.98	
338	Pradhan Mantri Gram Sadak Yojna	17,581.38	0.00	0.00	17,581.38	0.00	
	TOTAL - 04	47,013.26	0.00	0.00	47,013.26	57,212.98	
80	<i>General-</i>						
001	Direction and Administration	520.61	191.20	0.00	711.81	505.25	
	TOTAL - 80	520.61	191.20	0.00	711.81	505.25	
	TOTAL - 3054	55,406.32	9,903.20	0.00	65,309.52	78,129.20	
TOTAL	(g) Transport	55,455.23	9,903.20	0.00	65,358.43	78,129.20	

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
C	ECONOMIC SERVICES- contd.						
(h)	Communications-						
3275	Other Communication Service-						
789	Special Component Plan for Scheduled Castes	0.00	21.18	0.00	21.18	843.00	(-)97.49
796	Tribal Area Sub-plan	0.00	67.07	0.00	67.07	520.00	(-)87.10
800	Other Expenditure	0.00	5,041.96	778.50	5,820.46	10,716.06	(-)45.68
	TOTAL - 3275	0.00	5,130.21	778.50	5,908.71	12,079.06	(-)51.08
TOTAL	(h) Communications	0.00	5,130.21	778.50	5,908.71	12,079.06	(-)51.08
(i)	Science, Technology and Environment-						
3425	Other Scientific Research-						
60	Others-						
200	Assistance to other Scientific bodies	250.00	670.92	327.21	1,248.13	935.00	(+)33.49
	TOTAL-60	250.00	670.92	327.21	1,248.13	935.00	(+)33.49
	TOTAL - 3425	250.00	670.92	327.21	1,248.13	935.00	(+)33.49
TOTAL	(i) Science, Technology and Environment	250.00	670.92	327.21	1,248.13	935.00	(+)33.49
(j)	General Economic Services-						
3451	Secretariat- Economic Services-						
090	Secretariat	1,162.87	0.00	0.00	1,162.87	1,105.45	(+)5.19
101	Planning Commission/Planning Board	237.12	62.94	0.00	300.06	171.78	(+)74.68
102	District Planning Machinery	0.00	31.00	0.00	31.00	32.73	(-)5.29
	TOTAL - 3451	1,399.99	93.94	0.00	1,493.93	1,309.96	(+)14.04

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

C	Heads	Actuals for the year 2016-17			Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan				TOTAL
			State Plan	Central Plan (including Centrally Sponsored Scheme)			
(j)	ECONOMIC SERVICES- contd.						
3452	General Economic Services- contd.						
80	Tourism-						
	<i>General-</i>						
001	Direction and Administration	0.00	2,285.43	0.00	2,285.43	1,669.00	(+)36.93
	TOTAL - 80	0.00	2,285.43	0.00	2,285.43	1,669.00	(+)36.93
	TOTAL - 3452	0.00	2,285.43	0.00	2,285.43	1,669.00	(+)36.93
3454	Census Surveys and Statistics-						
02	<i>Surveys and Statistics-</i>						
110	Gazetteer and Statistical Memoirs	0.00	28.40	0.00	28.40	28.00	(+)1.43
111	Vital Statistics	172.02	13.37	16.69	202.08	189.39	(+)6.70
112	Economic Advice and Statistics	0.00	0.00	0.00	0.00	0.32	(-)100.00
201	National Sample Survey Organization	95.66	0.00	0.00	95.66	107.37	(-)10.91
203	Computer Services	0.00	0.77	35.25	36.02	30.16	(+)19.40
205	State Statistical Agency	1,617.29	0.00	0.00	1,617.29	1,596.52	(+)1.30
800	Other Expenditure	2.69	0.00	0.00	2.69	1.16	(+)131.90
	TOTAL - 02	1,887.66	42.54	51.94	1,982.14	1,952.92	(+)1.50
	TOTAL 3454	1,887.66	42.54	51.94	1,982.14	1,952.92	(+)1.50

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				Actuals for 2015-16	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
	Non-Plan	Plan		TOTAL			
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
C	ECONOMIC SERVICES- conclud.						
(j)	General Economic Services- conclud.						
3475	Other General Economic Services-						
106	Regulation of Weights and Measures	511.52	0.00	0.00	511.52	489.30	(+)4.54
200	Regulation of Other Business Undertakings	146.33	0.00	0.00	146.33	113.40	(+)29.04
800	Other Expenditure	0.63	0.00	0.00	0.63	0.37	(+)70.27
	TOTAL - 3475	658.48	0.00	0.00	658.48	603.07	(+)9.19
TOTAL	(j) General Economic Services	3,946.13	2,421.91	51.94	6,419.98	5,534.95	(+)15.99
TOTAL	C- ECONOMIC SERVICES	2,108.73 4,91,862.94	5,80,309.25	3,43,339.77	14,17,620.69	16,05,253.76	(-)11.69
D	Grants- in-aid and contributions-						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions-						
191	Assistance to Municipal Corporations	751.88 71,220.63	0.00	0.00	71,972.51	52,242.12	(+)37.77
192	Assistance to Municipal Councils	950.00 21,928.63	0.00	0.00	22,878.63	19,677.17	(+)16.27
193	Assistance to Nagar Panchayats	1,260.00 18,944.30	0.00	0.00	20,204.30	18,121.37	(+)11.49
197	Assistance to JanpadPanchayats	0.00	5,720.75	0.00	5,720.75	3,377.25	(+)69.39

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS-contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Heads	Actuals for the year 2016-17				TOTAL	Actuals for 2015-16	Increase (+) Decrease (-) in <i>per cent</i> during the year 2016-17
	Non-Plan	Plan					
		State Plan	Central Plan (including Centrally Sponsored Scheme)				
D	Grants- in-aid and contributions- conclud.						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions- conclud.						
902	Deduct- Amount met from <i>Panchayat</i> Land Revenue Cess and Stamp Duty Fund	0.00	(-) <i>5,720.75</i>	0.00	(-) <i>5,720.75</i>	(-) 3,377.25	(+)69.39
	TOTAL - 3604	<i>2,961.88</i> 1,12,093.56	0.00	0.00	1,15,055.44	90,040.66	(+)27.78
TOTAL	D- Grants-in-aid and contributions	<i>2,961.88</i> 1,12,093.56	0.00	0.00	1,15,055.44	90,040.66	(+)27.78
TOTAL	EXPENDITURE HEADS (REVENUE ACCOUNT)	<i>3,30,088.17</i> 20,61,082.33	12,43,013.48	11,82,276.23	48,16,460.21	43,70,106.06	(+)10.21
	Salary				11,07,672.81	10,61,169.06	(+)4.38
	Subsidy				4,18,914.35	7,39,712.07	(-)43.37
	Grants-in-aid				18,99,370.99	13,75,110.20	(+)38.13

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE**

1. Revenue expenditure during the year 2016-17 was ₹ 48,16,460.21 lakh as compared against ₹ 43,70,106.06 lakh of previous year 2015-16 which indicates an increase of ₹ 4,46,354.15 lakh. The increase was mainly under the following Major Heads :-

(₹ in lakh)

Major Head of Account		Increase as compared to 2015-16	Reasons for Increase
2014	Administration of Justice	1,481.72	Due to increase in Pay and Allowances, filling up of Posts of State Judicial Academy, general establishments of District Courts, Establishment of Commercial Courts, etc.
2029	Land Revenue	22,959.80	Due to filling up of vaccant Posts.
2030	Stamp and Registration	1,433.09	Due to increase in Pay and Allowance, filling up of vaccant Posts of Lok Sewa Ayog, payment of pending bills of previous year, increase in sale of Non Judicial Stamps, increase in transfer of Cess received on transfer of land to <i>Gramin Vikas</i> Fund and increase in transfer of Stamp Duty to Stamp Duty Fund.
2039	State Excise	6,670.64	Due to filling up of vaccant Posts and formation of Chhattisgarh State Marketing Corporation.
2049	Interest payment	53,792.65	Due to payment of Interest on Fresh loans raised during 2015-16, loans availed from National Agriculture Fund of National Agriculture and Rural Development Bank, National Small Savings Fund of Central Government, General Provident Fund.
2052	Secretariat- General Services	2,338.77	Due to increase in Establishment Expenditure, License fees of <i>Chanakya Bhavan</i> by 110 per cent.
2053	District Administration	1,083.57	Reasons not made available by State Government.
2055	Police	20,749.32	Due to increase in Pay and allowance of Officers/Employees, fulfillment of basic requirement of Central Forces deployed in anti-naxal operations and payment of Insurance to Martyrs.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Account		Increase as compared to 2015-16	Reasons for Increase
2056	Jail	1,329.73	Due to increase in Pay and allowance of Officers/Employees, expenses on food, Medical Treatment, Education and other basic required facilities to prisoners, Establishment of Industries in Jails and increase in prices on raw material required for those industries.
2059	Public Work	4,511.63	Reasons not made available by State Government.
2202	General Education	1,67,764.44	Due to increase in Pay and Allowance of regular Staff and Shiksha Karmis, payment of pending bills relating to Supply of Free books and Uniform to Girls, handing of Model Schools to Dayanand Anglo Vedic School, increase in releases by Central Government under <i>Sarv Shiksha Abhiyan and increase in expenditure on Free supply of Cycle and Mid-Day Meal Scheme, etc.</i> providing food grains to students living in Ashrams/Hostels under Food Security Act.
2203	Technical Education	9,183.68	Due to filling up of 445 vacant posts and Distribution of Laptops to Students.
2210	Medical and Public Health	53,088.52	Due to increase in Pay and Allowances.
2211	Family Welfare	1,696.18	Reasons not made available by State Government.
2215	Water Supply and Sanitation	53,141.71	Due to increase in Pay and Allowances, increase in requirement under various water supply schemes, etc.
2216	Housing	1,02,839.51	Due to increase in expenditure on <i>Mukhya Mantri Awaasiya Yojna, Pradhan Mantri Awwas Yojna (Gramin)</i> and receipt of Administrative Approval for new works.
2217	Urban Development	1,13,099.83	Due to payment of salary to teachers, increase in expenditure on schemes like National Urban Livelihood Mission, Amrit Mission , Housing for all, Smart City, <i>Swacch Bharat Abhiyan</i> , Fourteenth Finance Commission scheme, Maintenance Expenditure on Mantralaya and Naya Raipur Development Authority, etc.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Account		Increase as compared to 2015-16	Reasons for Increase
2220	Information and Publicity	5,208.22	Due to Printing of Publication Materials, payment of bills of Advertisements, Participation in <i>Ujjain Singhasht (Kumbh)</i> and <i>Hamar</i> Chattisgarh Scheme, Publicity of Government schemes through Hoardings, Exhibitions, Electronic Media, Print Media and drawal of pending bills of 2015-16.
2225	Welfare of Schedule Castes, Schedule Tribes and Other	2,325.55	Due to increase in Pay and Allowances, development works under "Bastar Vikas Pradhikaran" and "Surguja/ Jashpur Vikas Pradhikaran".
2235	Social Security and Welfare	6,039.56	Due to increase in expenditure on Pay and Allowances, number of beneficiaries under <i>Sukhad Sahara Yojna</i> , Social Security Pension and Indira Gandhi National Widow Pension, etc.
2236	Nutrition	5,255.76	Due to increase in expenditure on <i>Mahtaari Jatan Yojna</i> , <i>Mukhya Mantri Amrit Yojna</i> .
2401	Crop Husbandry	53,027.44	Due to increase in expenditure on Pay and Allowances, Increase in beneficiaries of Drip Irrigation Scheme, increase in targets under <i>Pradhan Mantri Krishi Vikas Yojna</i> , Increase in expenditure on new scheme "Distribution of seeds to Drought affected Farmers", increase in grants from Central Government on "National Food Security Mission", Rashtriya Krishi Vikas Yojna (General), Rashtriya Krishi Vikas Yojna (Green Revolution), Soil Health Management Scheme (NMSA), payment of estimated claims relating to Kharif Year 2015 to <i>Krishi Bima</i> Company of India Ltd. and increase in Expenditure on " <i>Pradhan Mantri Fasal Bima Yojna</i> " and "Integrated Water Shed Management".
2402	Soil and Water Conservation	8,079.67	Reasons not made available by State Government.
2403	Animal Husbandry	1,122.15	Due to increase in expenditure on Pay and Allowances, Beneficiaries under "State Sponsored Dairy Entrepreneurship Development Scheme", Veterinary Colleges and payment of pending bills.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE

(₹ in lakh)

Major Head of Account		Increase as compared to 2015-16	Reasons for Increase
2405	Fisheries	1,684.77	Due to implementation of New scheme "Blue Revolution" and increase in Pay and Allowances.
2415	Agriculture Research and Education	1,030.55	Reasons not made available by State Government.
2425	Co-operatives	20,056.55	Due to drawal of unpaid bill of 2015-16.
2501	Special Programme for Rural Development	12,611.91	Reasons not made available by State Government.
2505	Rural Employment	1,10,067.18	Reasons not made available by State Government.
2515	Other Rural Development Programmes	10,614.14	Reasons not made available by State Government.
2711	Flood Control and Drainage	1,290.00	Reasons not made available by State Government.
2851	Village and Small Industries-	1,479.38	Due to increase in Pay and Allowances of Officers/employees, increase in labour rate from ₹193.00 in 2015-16 to ₹ 204.00 in 2016-17, increase in number of camps / rallies for <i>Raini</i> cocoons, increase in rates of rearing of dfls cocoons from ₹ 6.00 to ₹12.00, etc. and increase in expenditure under " <i>Kumbhkaar Terracota Shilp Yojna</i> ".
2852	Industries	1,991.50	Mainly due to increase in expenditure on Capital Cost grant to Industrial Units.
2853	Non-Ferrous Mining and Metallurgical Industries	23,103.83	Due to increase in transfer of revenues relating to Minor Metals from Rural Areas to <i>Panchayats</i> and Urban Local Bodies.
3604	Compensation for assignment to Local Bodies and <i>Panchayati Raj</i> Institutions	25,014.78	Due to increase in transfer of Registration fees, Foreign Liquor License fees, Entry Tax and Entertainment tax to Rural Local Bodies.

**15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
EXPLANATORY NOTE**

The increase in expenditure was partly offset by decrease in expenditure mainly under: -

(₹ in lakh)

Major Head of Account		Decrease as compared to 2015-16	Reasons for Decrease
2015	Election	2,447.59	Due to reimbursement of Election Expenses from Government of India.
2045	Other Taxes and Duties on commodities and Services	4,134.16	Due to less transfer of Energy Development Cess to Energy Development Fund.
2071	Pension and Other Retirement Benefits	3,230.78	Due to less expenditure under Superannuation and Retirement Allowances.
2204	Sports and Youth Services	1,530.81	Due to non organization of Youth Development Activities.
2245	Relief on account of Natural Calamities	17,420.70	Due to decrease in receipts from National Calamity Contingency Fund.
2406	Forest and Wild Life	7,448.67	Due to less transfer to Forest Development Fund.
2408	Food Storage and ware Housing	2,33,897.89	Due to less reimbursement of loss on Food grains to State Co-operative Marketing Federation, less expenditure under " <i>Mukhya Mantri Khadhyaan Sahayata Yojna</i> " and <i>Antyodaya Ann Yojna (Chana Praday)</i> " etc.
2801	Power	1,68,870.00	Due to non raising of Bonds under UDAY Scheme, less grants under <i>Ekal Batti</i> connection and free supply of Electricity to Agriculture Pumps of five Horse Power and less subsidy to Consumers in Electric Fees.
2810	Non-Conventional Sources of Energy	9,152.60	Reasons not made available by State Government.
3054	Road and Bridges	12,819.68	Due to delay in receipt of Administrative approval on various works.
3275	Other Communication Services	6,170.35	Reasons not made available by State Government.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No	(Umbrella Schemes for which Grants are released by GOI ¹⁰ in 2016-17)	Amount released for all the Umbrella Schemes as per PFMS portal (includes assistance for capital expenditure)	Amount Booked Under MH 1601 (includes assistance for capital expenditure)	Plan Expenditure incurred on these schemes(includes Capital Expenditure also)	Deficit (-)/ Excess(+)
1	2	3	4	5	6 (5-4)
1.	National Social Assistance Programme (NSAP)-National Family Benefit Scheme	1,318.50	1,318.50	1,876.60	(+) 558.10
2.	National Social Assistance Programme (NSAP)-Indira Gandhi National Old Age Pension Scheme	24,816.52	24,816.52	17,281.75	(-) 7,534.77
3.	National Social Assistance Programme (NSAP)-Indira Gandhi National Widow Pension Scheme	2,674.02	2,674.02	5,041.39	(+) 2,367.37
4.	National Social Assistance Programme (NSAP)-Indira Gandhi National Disability Pension Scheme	1,560.21	1,560.21	1,274.84	(-)285.37
5.	Umbrella Scheme for Development Of Scheduled Castes-Special Infrastructure Development Scheme	1,699.20	1,699.20	132.30	(-)1,566.90
6.	Umbrella Scheme for Development of Backward Classes, Differently Abled and Other Vulnerable Groups-Tribal Special Backward Classes	1,230.00	1,230.00	1,496.90	(+) 266.90

¹⁰ GOI indicates Government of India.

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- contd.
Annexure to Statement 15

(₹ in lakh)

Sl. No	(Umbrella Schemes for which Grants are released by GOI in 2016-17)	Amount released for all the Umbrella Schemes as per PFMS portal (includes assistance for capital expenditure)	Amount Booked Under MH 1601 (includes assistance for capital expenditure)	Plan Expenditure incurred on these schemes(includes Capital Expenditure also)	Deficit (-)/ Excess(+)
1	2	3	4	5	6 (5-4)
7.	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana) -Agricultural Statistic Improvement Scheme	89.00	89.00	45.85	(-)43.15
8.	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)-Scheme to send the Estimate of Area and Productivity in Time	6,290.21	6,290.21	35.24	(-)6,254.97
9.	Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)- Agriculture Census	6.76	6.76	37.52	(+)30.76
10.	National Education Mission (NEM)-Formation Of Madrasa Board	684.72	684.72	315.79	(-)368.93
11.	National Education Mission (NEM)-Scholarship	2,686.29	2,686.29	6,112.84	(+) 3,426.55
12.	Mission for Protection and Empowerment for Women- <i>Beti Bachao Beti Padao</i>	1.53	1.53	28.72	(+)27.19

15. DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS- conclud.
Annexure to Statement 15

(₹ in lakh)

Sl. No	(Umbrella Schemes for which Grants are released by GOI in 2016-17)	Amount released for all the Umbrella Schemes as per PFMS portal (includes assistance for capital expenditure)	Amount Booked Under MH 1601 (includes assistance for capital expenditure)	Plan Expenditure incurred on these schemes (includes Capital Expenditure also)	Deficit (-)/ Excess(+)
1	2	3	4	5	6 (5-4)
13.	Environment, Forestry and Wildlife (EFWL)- Project Elephant	61.16	61.16	73.27	(+) 12.11
14.	Environment, Forestry and Wildlife (EFWL)-Development of Achanakmar- Amarkantak Biosphere Reserve	77.33	77.33	88.13	(+) 10.80
15.	Modernization of Police Forces (Including Security Related Expenditure)-Crime and Criminal Tracking Network System	48.24	48.24	850.13	(+) 801.89

EXPLANATORY NOTE

Column No.2 depicts the name of Government of India (GOI) schemes. In many schemes one to four components are being operated against a single GOI scheme. In some of GOI schemes, deficiencies are noticed in one or two components for which grants have also been received separately. In such cases the name of the component is depicted against the GOI schemes.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- - ture during 2015-16	Expenditure during 2016-17				Expendi- - ture to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non- Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
A-CAPITAL ACCOUNT OF GENERAL SERVICES-								
4055	Capital Outlay on Police-							
190	Investment in Public Sector and Other Undertakings							
	Investment in Chhattisgarh State Police Housing Corporation	0.00	0.00	0.00	0.00	0.00	200.00	0.00
207	State Police							
	Other works costing below ₹ Ten crore	0.00	2,020.13	0.00	0.00	2,020.13	2,020.13	--
208	Special Police-							
	Construction of Police Stations, Staff Quarters and Training Hostels	1,869.41	0.00	250.00	0.00	250.00	11,963.92	(-)86.63
	Other works costing below ₹ Ten crore	0.00	592.64	0.00	0.00	592.64	1,534.21	--
	Total-208	1,869.41	592.64	250.00	0.00	842.64	13,498.13	(-)54.92
210	Research, Education and Training							
	Other works costing below ₹ Ten crore	0.00	9.12	0.00	0.00	9.12	9.12	--
211	Police Housing							
	Police	0.00	0.00	0.00	0.00	0.00	1,056.87	0.00
796	Tribal area sub-plan -							
	Construction of Police Stations, Staff Quarters and Training Hostels	56.63	0.00	0.91	0.00	0.91	457.04	(-)98.39
800	Other Expenditure							
		0.00	0.96	0.00	0.00	0.96	0.96	--
	Total 4055	1,926.04	2,622.85	250.91	0.00	2,873.76	17,242.25	(+)49.21
4058	Capital Outlay on Stationery and Printing-							
103	Government Presses-							
	Government Printing Press Raipur	0.00	0.00	0.00	0.00	0.00	121.90	0.00
	Purchase of Machines	0.00	0.00	0.00	0.00	0.00	82.97	0.00
	Total 4058	0.00	0.00	0.00	0.00	0.00	204.87	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
A-CAPITAL ACCOUNT OF GENERAL SERVICES- contd.								
4059	Capital Outlay on Public Works-							
01	Office Buildings-							
051	Construction-							
	New Rest House at Raipur	0.00	0.00	0.00	0.00	0.00	1,240.50	0.00
	New High Court Building at <i>Bilaspur</i>	0.00	0.00	0.00	0.00	0.00	10,587.00	0.00
	Construction of second floor room for Advocates at High Court, Bilaspur	4.58	0.00	0.00	0.00	0.00	186.61	(-)100.00
	Chhattisgarh <i>Bhavan</i> at Delhi	0.00	0.00	0.00	0.00	0.00	2,253.52	0.00
	Grants in aid received under Thirteenth Finance Commission	0.00	0.00	0.00	0.00	0.00	16,629.84	0.00
	Land Revenue Office Buildings	4,261.77	0.00	3,617.28	0.00	3,617.28	13,864.01	(-)15.12
	Grants-in-aid received under Recommendation of Twelfth Finance Commission	0.00	0.00	0.00	0.00	0.00	4,142.76	0.00
	Reorganisation of State Institute of Education and SCERT	0.00	0.00	53.00	0.00	53.00	53.00	--
	Excise Department	0.00	0.00	14.94	0.00	14.94	14.94	--
	Composite Building in <i>Jagdalpur</i>	9.08	0.00	0.00	0.00	0.00	1,163.98	(-)100.00
	Composite Building in <i>Bijapur</i>	0.00	0.00	0.00	0.00	0.00	114.52	0.00
	Composite Building in <i>Dantewada</i>	438.99	0.00	0.00	0.00	0.00	586.01	(-)100.00
	Composite Building in Bilaspur	0.00	0.00	0.00	0.00	0.00	1,570.39	0.00
	Composite Building in <i>Bemetara</i>	0.00	0.00	320.66	0.00	320.66	614.57	--
	Composite Building in <i>Ambikapur</i>	56.29	0.00	128.01	0.00	128.01	189.93	(+)127.41

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
A- CAPITAL ACCOUNT OF GENERAL SERVICES- contd.								
4059	Capital Outlay on Public Works- contd.							
01	Office Buildings- contd.							
051	Construction- conclud.							
	Composite Building at <i>Balrampur</i>	0.00	0.00	0.00	0.00	0.00	565.20	0.00
	Composite Building in <i>Baloda Bazar</i>	349.18	0.00	345.88	0.00	345.88	884.52	(-)0.95
	Composite Building in <i>Mungeli</i>	0.00	0.00	0.00	0.00	0.00	554.76	0.00
	Transport Office Buildings	366.79	0.00	88.37	0.00	88.37	4,945.10	(-)75.91
	Jail Buildings	661.93	0.00	946.14	0.00	946.14	4,852.56	(+)42.94
	District Administration Buildings	87.03	0.00	0.00	0.00	0.00	3,007.36	(-)100.00
	General Administration Buildings	726.70	0.00	470.23	0.00	470.23	3,852.19	(-)35.29
	Police	1,227.65	0.00	372.29	0.00	372.29	7,813.36	(-)69.67
	Public Works Buildings	1,362.53	0.00	2,621.75	0.00	2,621.75	10,154.50	(+)92.42
	Establishment of National Law Schools	800.00	0.00	0.00	0.00	0.00	1,850.00	(-)100.00
	Office Buildings of State Legislature	73.00	0.00	153.10	0.00	153.10	3,067.05	(+)109.72
	Construction of Guest House at Nimora	0.00	0.00	1.92	0.00	1.92	1.92	--
	Construction of New Administrative Academy Building (Finance)	0.00	0.00	11.28	0.00	11.28	11.28	--
	Other works costing below ₹ 10 Crore	3,698.28	0.00	2,251.65	1,372.92	3,624.57	33,436.45	(-)1.99
	Total 051	14,123.80	0.00	11,396.50	1,372.92	12,769.42	1,28,207.83	(-)9.59

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
A- CAPITAL ACCOUNT OF GENERAL SERVICES- contd.								
4059	Capital Outlay on Public Works- contd.							
01	Office Buildings- conclud.							
796	Tribal Area Sub-plan							
	Land Revenue office Buildings	321.04	0.00	329.40	0.00	329.40	2789.23	(+)2.60
	Special Infrastructure Development Scheme	107.04	0.00	0.00	101.37	101.37	283.30	(-)5.30
	Construction of Laboratory Office Building in Regional Office of Mines and Mineral Office at Jagdalpur	779.36	0.00	324.79	0.00	324.79	1,843.36	(-)58.53
	Composite Building in <i>Gariyaband</i>	381.00	0.00	516.21	0.00	516.21	1,197.19	(+)35.49
	Composite Building at <i>Kondagaon</i>	294.02	0.00	912.45	0.00	912.45	1,601.91	(+)210.33
	Composite Building in <i>Surajpur</i>	268.60	0.00	0.00	0.00	0.00	268.60	(-)100.00
	Composite Building at <i>Sukma</i>	734.48	0.00	2.94	0.00	2.94	737.42	(-)99.60
	Composite Building at Balrampur	0.00	0.00	350.46	0.00	350.46	350.46	--
	Other works costing below ₹ 10 crore	99.19	0.00	61.25	0.00	61.25	1,395.87	(-)38.25
	Total 796	2,984.73	0.00	2,497.50	101.37	2,598.87	10,467.34	(-)12.93
	Total 01	17,108.53	0.00	13,894.00	1,474.29	15,368.29	1,38,675.17	(-)10.17
60	Other Buildings							
051	Construction							
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	0.00	2,151.01	0.00
	Total 051	0.00	0.00	0.00	0.00	0.00	2,151.01	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
A- CAPITAL ACCOUNT OF GENERAL SERVICES- conclud.								
4059	Capital Outlay on Public Works- conclud.							
60	Other Buildings- conclud.							
789	Special Component Plan for Scheduled Castes-							
	Establishment of new Police Stations	0.00	0.00	0.00	0.00	0.00	0.94	0.00
	Total 60	0.00	0.00	0.00	0.00	0.00	2,151.95	0.00
80	General-							
001	Direction and Administration							
	Other works costing below ₹ 10 crore	0.00	68.11	0.00	0.00	68.11	68.11	--
052	Machinery and Equipment-							
	Purchase of Heavy Machinery	0.00	0.00	0.00	0.00	0.00	130.04	0.00
	Other works costing below ₹ 10 crore	0.00	443.48	0.00	0.00	443.48	443.48	--
	Total 052	0.00	443.48	0.00	0.00	443.48	573.52	--
201	Acquisition of Land							
	Purchase of land/Properties of erstwhile Chhattisgarh Transport Corporation	17,198.00	0.00	0.00	0.00	0.00	17,198.00	(-)100.00
	Total 80	17,198.00	511.59	0.00	0.00	511.59	17,839.63	(-)97.02
	Total 4059	34,306.53	511.59	13,894.00	1,474.29	15,879.88	1,58,666.75	(-)53.71
4070	Capital Outlay on Other Administrative Services							
800	Other Expenditure-							
	Treasury Establishment	0.00	0.00	0.00	0.00	0.00	985.46	0.00
	Total 4070	0.00	0.00	0.00	0.00	0.00	985.46	0.00
Total	A-Capital Account of General Services	36,232.57	3,134.44	14,144.91	1,474.29	18,753.64	1,77,099.33	(-)48.24

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B-	CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.							
(a)	Capital Account of Education, Sports Art and Culture-							
4202	Capital Outlay on Education, Sports, Art and Culture-							
01	General Education-							
201	Elementary Education-							
	Middle schools for Basic Minimum Services	22.76	0.00	284.50	0.00	284.50	3,630.70	(+)1,150.00
	Construction of Government Primary Schools under Basic Minimum Services	98.77	0.00	488.25	0.00	488.25	5,385.36	(+)394.33
	Maintenance of Buildings- Minor works and Repairs	0.00	0.00	13,396.58	0.00	13,396.58	13,396.58	--
	Government Libraries	64.30	0.00	65.30	0.00	65.30	775.02	(+)1.56
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	0.00	236.82	0.00
	Total 201	185.83	0.00	14,234.63	0.00	14,234.63	23,424.48	(+)7,560.02
202	Secondary Education							
	Secondary School Building	14,364.24	0.00	9,423.88	0.00	9,423.88	43,546.92	(-)34.39
	Higher Secondary School Buildings	0.00	0.00	300.00	0.00	300.00	17,797.88	--
	Construction of Girls Hostel	0.00	0.00	0.00	0.00	0.00	1178.07	0.00
	Construction of Model School	1,737.16	0.00	700.00	0.00	700.00	3928.64	(-)59.70
	Up gradation of Administration under Eleventh Finance Commission	0.00	0.00	0.00	0.00	0.00	194.88	0.00
	Hostels	0.00	0.00	0.00	0.00	0.00	630.00	0.00
	Establishment of <i>Sainik</i> Schools	0.00	0.00	600.00	0.00	600.00	1,800.00	--
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	5,834.33	0.00	0.00	0.00	0.00	5,834.33	(-)100.00
	Hostels and Ashram Buildings	100.00	0.00	78.50	0.00	78.50	178.50	(-)21.50
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	0.00	1,976.17	0.00
	Total 202	22,035.73	0.00	11,102.38	0.00	11,102.38	77,065.39	(+)173.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in per cent during the year	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(a)	Capital Account of Education, Sports Art and Culture- contd.							
4202	Capital Outlay on Education, Sports, Art and Culture- contd.							
01	<i>General Education-contd.</i>							
203	University and Higher Education-							
	Construction of College Buildings	2,830.79	0.00	2,504.16	0.00	2,504.16	14,213.18	(-)11.54
	Construction of Auditorium Building at Science College Campus	0.00	0.00	159.70	0.00	159.70	159.70	--
	Construction of Auditorium Building in <i>Digvijay College, Rajnandgaon</i>	17.01	0.00	0.00	0.00	0.00	17.01	(-)100.00
	Construction of Higher Education and University Buildings	0.00	0.00	0.00	0.00	0.00	1,215.39	0.00
	National Law School in State	0.00	0.00	0.00	0.00	0.00	6,166.42	0.00
	<i>Ravishankar University</i>	0.00	0.00	140.71	0.00	140.71	340.71	--
	<i>Indira Kala University</i>	284.84	0.00	300.00	0.00	300.00	784.84	(+)5.32
	Establishment of Late <i>Kushabhau Thakre</i> Correspondence University	0.00	0.00	0.00	0.00	0.00	60.29	0.00
	Establishment of <i>Pandit Sunderlal Sharma Mukta</i> University	0.00	0.00	60.00	0.00	60.00	120.00	--
	<i>Bilaspur University</i>	0.00	0.00	100.00	0.00	100.00	120.85	--
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	0.00	2,048.67	0.00
	Total 203	3,132.64	0.00	3,264.57	0.00	3,264.57	25,247.06	(+)4.21
205	Language Academy							
	Hindi <i>Granth</i> Academy	50.00	0.00	1.00	0.00	1.00	108.20	(-)98.00
	Total 205	50.00	0.00	1.00	0.00	1.00	108.20	(-)98.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(a)	Capital Account of Education, Sports Art and Culture- contd.							
4202	Capital Outlay on Education, Sports, Art and Culture- contd.							
01	General Education-contd.							
789	Special Component Plan for Scheduled Castes-							
	Construction of Ashram and Hostel Buildings	679.22	0.00	760.97	0.00	760.97	10,846.68	(+)0.12
	Model School	0.00	0.00	200.00	0.00	200.00	200.00	--
	Construction of Buildings of Educational Institutions	0.00	0.00	0.00	0.00	0.00	1,001.00	0.00
	Construction of Secondary School Buildings	0.00	0.00	0.00	0.00	0.00	301.96	0.00
	Construction of Hostel, Ashram and Superintendent House	0.00	0.00	0.00	0.00	0.00	1,495.31	0.00
	Construction of College Buildings	161.41	0.00	208.60	0.00	208.60	1,078.32	(+)29.23
	Total 789	840.63	0.00	1,169.57	0.00	1,169.57	14,923.27	(+)39.13
796	Tribal Area Sub-plan							
	Secondary Education-							
	Construction of Ashram and Hostel Buildings	5,190.58	0.00	6,186.17	0.00	6,186.17	54,040.64	(+)19.18
	Construction of Model Schools	564.83	0.00	600.00	0.00	600.00	4,688.58	(+)6.23
	Construction of Girls Hostels	0.00	0.00	0.00	0.00	0.00	3,425.51	0.00
	Construction of Buildings of Educational Institutions	1,217.61	0.00	1,397.64	0.00	1,397.64	7,393.44	(+)14.79
	Construction of College Buildings	2,163.14	0.00	3,048.75	0.00	3,048.75	12,040.59	(+)40.94

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(a)	Capital Account of Education, Sports Art and Culture- contd.							
4202	Capital Outlay on Education, Sports, Art and Culture- contd.							
01	<i>General Education-concl'd.</i>							
796	Tribal area sub-plan-concl'd.							
	Construction of Hostel/Ashram Buildings	18.56	0.00	75.53	0.00	75.53	1,581.41	(+)306.95
	Construction of Secondary Schools	24.68	0.00	0.00	0.00	0.00	313.49	(-)100.00
	<i>Bastar University</i>	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i>	2,889.56	0.00	0.00	0.00	0.00	2,889.56	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	122.70	0.00
	Refund of unspent amounts	0.00	0.00	0.00	0.00	0.00	(-)9.80	0.00
	Total 796	12,068.96	0.00	11,308.09	0.00	11,308.09	86,586.12	(-)6.30
800	Other Expenditure							
	Reorganisation of State Institute of Education, Research and Training	0.00	5.50	0.00	0.00	5.50	5.50	--
	Total 01	38,313.79	5.50	41,080.24	0.00	41,085.74	2,27,360.02	(+)7.23
02	<i>Technical Education-</i>							
001	<i>Direction and Administration</i>							
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	0.00	12.16	0.00
103	Technical Schools-							
	Industrial Training Institutes(ITI)- Machinery and Equipment	41.09	0.00	46.89	306.60	353.49	6,518.19	(+)760.30
	Establishment of Mini ITI	0.00	0.00	0.00	0.00	0.00	1,095.65	0.00
	Autonomous Technical Institute	0.00	0.00	0.00	0.00	0.00	225.00	0.00
	Livelihood College	2,456.44	0.00	2,221.77	0.00	2,221.77	7,187.43	(-)9.55
	Total 103	2,497.53	0.00	2,268.66	306.60	2,575.26	15,026.27	(+)3.11

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(a)	Capital Account of Education, Sports Art and Culture- contd.							
4202	Capital Outlay on Education, Sports, Art and Culture- contd.							
02	<i>Technical Education- contd.</i>							
104	Polytechnics-							
	Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels	831.79	0.00	86.52	305.60	392.12	3,518.39	(-)52.86
	Construction of Government Polytechnic Buildings in Rajnandgaon	48.71	0.00	0.00	0.00	0.00	1,284.96	(-)100.00
	Construction of Government Polytechnic Building in <i>Mahasamund</i>	133.73	0.00	0.00	0.00	0.00	957.99	(-)100.00
	Construction of Polytechnic Buildings	1,656.65	0.00	2,093.53	0.00	2,093.53	5,995.26	(+)26.37
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	22.69	0.00
	Total 104	2,670.88	0.00	2,180.05	305.60	2,485.65	11,779.29	(-)6.94
105	Engineering/Technical Colleges and Institutes-							
	Machinery and Equipment in Engineering College	37.12	0.00	26.18	0.00	26.18	2,921.68	(-)29.47
	Construction of Engineering/ Technical Colleges and Institute Buildings	627.92	0.00	721.11	0.00	721.11	3,107.73	(+)14.84
	Engineering College in Raipur	14.44	0.00	0.00	0.00	0.00	4,994.98	0.00
	Construction of Staff Quarters in Government Engineering College	846.34	0.00	0.00	0.00	0.00	1,643.51	(-)100.00
	Deduct- Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)0.24	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	902.99	0.00
	Total 105	1,525.82	0.00	747.29	0.00	747.29	13,570.65	(-)51.02

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(a)	Capital Account of Education, Sports, Art and Culture- contd.							
4202	Capital Outlay on Education, Sports, Art and Culture- contd.							
02	Technical Education- conclud.							
789	Special Component Plan for Scheduled Castes-							
	Industrial Training Institutes	0.90	0.00	18.55	0.00	18.55	455.84	(+)1961.11
	Polytechnic Institutions	70.43	0.00	0.00	43.43	43.43	113.86	(-)38.34
	Total 789	71.33	0.00	18.55	43.43	61.98	569.70	(-)13.11
796	Tribal area sub-plan -							
	Establishment of Mini ITI- Machinery and Equipment and Construction of Buildings	0.00	0.00	0.00	0.00	0.00	2,142.33	0.00
	Polytechnic Institutions- Machinery and Equipments and construction of community college and hostels	406.09	0.00	9.05	1,392.44	1,401.49	3,650.27	(+)245.12
	Polytechnics – Machinery and Equipment	0.00	0.00	1,470.91	0.00	1,470.91	2,085.91	--
	Construction of Buildings for Technical Education	0.00	0.00	0.00	0.00	0.00	952.55	0.00
	State Skill Development Mission- Machinery and Equipment and Construction of Skill Development Centres	296.31	0.00	0.00	271.19	271.19	3,560.71	(-)8.48
	ITI- Machinery and Equipment and construction of Buildings	79.04	0.00	95.39	16.64	112.03	745.55	(+)41.74
	Livelihood College	485.91	0.00	60.99	0.00	60.99	3,294.99	(-)87.45
	Other works costing below ₹ 10 Crore	346.22	0.00	0.00	0.00	0.00	785.64	(-)100.00
	Total 796	1,613.57	0.00	1,636.34	1,680.27	3,316.61	17,217.95	(+)105.54
	Total 02	8,379.13	0.00	6,850.89	2,335.90	9,186.79	58,176.02	(+)9.64

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in per cent during the year 2016-17	
		Non-Plan	State Plan	Central Plan (including Centrally Sponsored Scheme)	Total			
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(a)	Capital Account of Education, Sports, Art and Culture- contd.							
4202	Capital Outlay on Education, Sports, Art and Culture- contd.							
03	<i>Sports and Youth Services-</i>							
101	Youth Hostels -							
	Construction of Hostel Buildings	0.00	0.00	0.00	0.00	0.00	308.50	0.00
102	Sports Stadium-							
	Cricket Stadium in <i>NayaRaipur</i>	0.00	0.00	0.00	0.00	0.00	8,600.00	0.00
	State Sport Training Centre Building at Bilaspur	335.52	0.00	33.91	0.00	33.91	7,678.22	(-)89.89
	Sport Training Buildings	19.41	0.00	0.00	0.00	0.00	1,504.87	(-)100.00
	Sports premises in Rajnandgaon	96.23	0.00	0.00	0.00	0.00	2,036.81	(-)100.00
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	2,142.92	0.00	1,117.00	0.00	1,117.00	4,851.80	(-)47.87
	Construction of Synthetic track at Science College, Raipur	3.22	0.00	242.75	0.00	242.75	245.97	(+)7,438.82
	Construction of Astroturf Stadium at Science College, Raipur	131.20	0.00	0.00	0.00	0.00	131.20	(-)100.00
	Construction and Upgradation of practice pitch in International Hockey Stadium	0.00	0.00	29.10	0.00	29.10	29.10	--
	Total 102	2,728.50	0.00	1,422.76	0.00	1,422.76	25,077.97	(-)47.86
796	Tribal area sub-plan -							
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	0.00	0.00	0.00	0.00	0.00	1,564.86	0.00
800	Other Expenditure-							
	Mini stadiums under Development of Basic facilities, Stadiums Scheme	0.00	0.00	0.00	0.00	0.00	1,751.40	0.00
	Sports Training Buildings	0.00	0.00	0.00	0.00	0.00	1,716.97	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(a)	Capital Account on Education, Sports, Art and Culture- conclud.							
4202	Capital Outlay on Education, Sports, Art and Culture- conclud.							
03	Sports and Youth Services- conclud.							
800	Other Expenditure- conclud.							
	NCC Office Building	0.00	0.00	0.00	0.00	0.00	65.32	0.00
	Multipurpose Sports Indoor Hall at <i>Kondagaon</i> under Urban Sports Infrastructure Scheme	0.00	0.00	0.00	0.00	0.00	179.00	0.00
	Total 800	0.00	0.00	0.00	0.00	0.00	3,712.69	0.00
	Total 03	2,728.50	0.00	1,422.76	0.00	1,422.76	30,664.02	(-)47.86
04	Art and Culture							
106	Museums-							
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	0.00	308.09	0.00
	Thirteenth Finance Commission	306.20	0.00	0.00	0.00	0.00	866.57	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	110.28	0.00
	Total 106	306.20	0.00	0.00	0.00	0.00	1,284.94	(-)100.00
800	Other Expenditure-							
	Secondary Education (District Institute of Education and Training)	0.00	0.00	0.00	0.00	0.00	14.81	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	75.72	0.00
	Total 800	0.00	0.00	0.00	0.00	0.00	90.53	0.00
	Total 04	306.20	0.00	0.00	0.00	0.00	1,375.47	(-)100.00
	Total 4202	49,727.62	5.50	49,353.89	2,335.90	51,695.29¹	3,17,575.53	(+)3.96
Total	(a) Capital Account of Education, Sports, Art and Culture	49,727.62	5.50	49,353.89	2,335.90	51,695.29	3,17,575.53	(+)3.96

¹ Includes ₹ 2,875.08 lakh for creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2015-16	Expenditure during 2016-17				Expendi- ture to the end of 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non- Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(b)	Capital Account of Health and Family Welfare-							
4210	Capital Outlay on Medical and Public Health-							
<i>01</i>	<i>Urban Health Services-</i>							
110	Hospital and Dispensaries-							
	Super Specialty Hospital, Raipur	207.86	0.00	1,350.00	0.00	1,350.00	1,557.86	(+)549.48
	Medical College and related Dispensaries	0.00	0.00	0.00	0.00	0.00	96.68	0.00
	Hospital and Dispensary- Basic Minimum Programme	98.93	0.00	112.11	0.00	112.11	6,090.93	(+)13.32
	Construction of District Hospital at <i>Pandari</i>	0.00	0.00	0.00	0.00	0.00	1,129.47	0.00
	Hospitals attached to Medical College	1,404.00	0.00	200.00	105.00	305.00	5,116.70	(-)78.28
	Medical College and attached Hospitals, Rajnandgaon	471.43	0.00	494.87	0.00	494.87	966.30	(+)5.82
	Medical college and attached Hospitals, Raigarh	200.00	0.00	208.86	0.00	208.86	505.54	(+)4.43
	District Hospitals- Machinery and Equipments	0.00	0.00	0.00	0.00	0.00	2017.00	0.00
	Mental Hospital	0.00	0.00	24.20	0.00	24.20	24.20	--
	Dispensaries	0.00	0.00	41.28	0.00	41.28	41.28	--
	Direction and Administration	0.00	0.00	5.56	0.00	5.56	5.56	--
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	3,965.55	0.00
	Total 110	2,382.22	0.00	2,436.88	105.00	2,541.88	21,517.07	(+)6.70
196	Assistance to Zila Panchayats							
	Direction and Administration -Rajiv Gandhi Mission Basic Services	406.15	0.00	0.00	0.00	0.00	406.15	(-)100.00
	District Hospitals- Machinery and Equipments	53.98	0.00	1,355.35	0.00	1,355.35	1,907.42	(+)2410.84
	Total 196	460.13	0.00	1,355.35	0.00	1,355.35	2,313.57	(+)194.56
789	Special Component Plan for Scheduled Castes							
	Hospitals and Dispensaries	194.27	0.00	96.96	0.00	96.96	291.23	(-)50.09

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(b)	Capital Account of Health and Family Welfare-							
4210	Capital Outlay on Medical and Public Health-							
01	Urban Health Services- conclud.							
796	Tribal area sub-plan -							
	Direction and Administration- Rajiv Gandhi Mission Basic Services	406.15	0.00	0.00	0.00	0.00	406.15	(-)100.00
	Hospital and Dispensaries	297.11	0.00	304.22	0.00	304.22	1,955.28	(+)2.39
	District Hospitals- Machinery and Equipments	238.49	0.00	2,987.10	0.00	2,987.10	5,220.26	(+)1152.51
	Hospitals attached to Medical Colleges	0.00	0.00	0.00	0.00	0.00	229.60	0.00
	Hospitals attached to Medical Colleges- Jagdalpur	736.42	0.00	199.97	0.00	199.97	936.39	(-)72.85
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	250.00	0.00
	Total 796	1,678.17	0.00	3,491.29	0.00	3,491.29	8,997.68	(+)108.04
	Total 01	4,714.79	0.00	7,380.48	105.00	7,485.48	33,119.55	(+)58.77
02	Rural Health Services-							
101	Health Sub-Centres-							
	Construction of Sub Health Centre Buildings	1,046.04	0.00	143.36	0.00	143.36	7,547.51	(-)86.29
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	0.00	1,177.21	0.00
	Sub Health Centres	0.00	0.00	100.00	0.00	100.00	100.00	--
	Total 101	1,046.04	0.00	243.36	0.00	243.36	8,824.72	(+)76.74
103	Primary Health Centres-							
	Construction of Primary Health Centre under Basic Minimum Programme	362.48	0.00	38.38	0.00	38.38	9,194.77	(-)89.41
	Construction of District Hospital Building in Pandari, Raipur	0.00	0.00	23.58	0.00	23.58	23.58	--

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(b)	Capital Account of Health and Family Welfare- contd.							
4210	Capital Outlay on Medical and Public Health- contd.							
02	Rural Health Services-							
103	Primary Health Centres- conclud.							
	Grant under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	0.00	3,563.96	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	0.00	271.38	0.00
	Primary Health Centres(Basic Services)	0.00	0.00	382.87	0.00	382.87	382.87	--
	Total 103	362.48	0.00	444.83	0.00	444.83	13,436.56	(+)22.72
104	Community Health Centres-							
	Grants under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	0.00	407.50	0.00
	Construction of Buildings for Community Health Centres	246.20	0.00	43.39	0.00	43.39	2,444.83	(-)82.38
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	767.43	0.00
	Total 104	246.20	0.00	43.39	0.00	43.39	3,619.76	(-)82.83
110	Hospital and Dispensaries-							
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	0.00	812.28	0.00
197	Assistance to Zila Panchayats							
	Other works costing below ₹10 Crore	149.95	0.00	755.22	0.00	755.22	1,192.84	(+)403.65
789	Special Component Plan for Scheduled Castes-							
	Grant under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	0.00	802.00	0.00
	Construction of Building for Community Health Centres	35.52	0.00	0.00	0.00	0.00	1,500.67	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	State Plan	Central Plan (including Centrally Sponsored Scheme)	Total			
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(b)	Capital Account of Health and Family Welfare- contd.							
4210	Capital Outlay on Medical and Public Health- contd.							
02	Rural Health Services-contd.							
789	Special Component Plan for Scheduled Castes-							
	Construction of Primary Health Centres	227.29	0.00	21.48	0.00	21.48	1,564.24	(-)90.55
	Construction of Sub Health Centre Buildings	464.42	0.00	17.27	0.00	17.27	2,420.86	(-)96.28
	Sub Health Centres	0.00	0.00	19.30	0.00	19.30	19.30	--
	Community Health Centres	0.00	0.00	183.07	0.00	183.07	183.07	--
	Primary Health Centres(Basic Services)	0.00	0.00	186.51	0.00	186.51	186.51	--
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	126.06	--
	Total 789	727.23	0.00	427.63	0.00	427.63	6,802.71	(-)41.20
796	Tribal area sub-plan -							
	Grants under European Commission State Partnership Programme	0.00	0.00	0.00	0.00	0.00	3,815.95	0.00
	Construction of Primary Health Centres under Rural Scheme	0.00	0.00	0.00	0.00	0.00	1,193.46	0.00
	Construction of Primary Health Centres	973.85	0.00	88.43	0.00	88.43	8,321.64	(-)90.92
	Community Health Centres	0.00	0.00	282.45	0.00	282.45	282.45	--
	Construction of Community Health Centres	159.56	0.00	0.00	0.00	0.00	1,351.33	(-)100.00
	Construction of Community Health Centres	0.00	0.00	60.49	0.00	60.49	5,833.63	--
	Additional Beds in Hospitals	90.58	0.00	0.00	0.00	0.00	2,727.68	(-)100.00
	Construction of Sub Health Centre Buildings	3,512.90	0.00	120.54	0.00	120.54	10,503.06	(-)96.57
	Sub Health Centres	0.00	0.00	415.90	0.00	415.90	415.90	--

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(b)	Capital Account of Health and Family Welfare- contd.							
4210	Capital Outlay on Medical and Public Health- contd.							
02	Rural Health Services-concl'd.							
796	Tribal area sub-plan-concl'd.							
	Primary Health Centre(Basic Services)	0.00	0.00	315.51	0.00	315.51	315.51	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	188.60	0.00
	Total 796	4,736.89	0.00	1,283.32	0.00	1,283.32	34,949.21	(-)72.91
	Total 02	7,268.79	0.00	3,197.75	0.00	3,197.75	69,638.08	(-)56.00
03	Medical Education, Training and Research-							
101	Ayurveda-							
	Major Construction Works of Ayurvedic Building	228.93	0.00	370.83	0.00	370.83	1,922.32	(+)61.98
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	35.98	0.00
	Total 101	228.93	0.00	370.83	0.00	370.83	1,958.30	(+)61.98
103	Unani-							
	Community Health Centres- Machinery and Equipments	0.00	0.00	0.00	0.00	0.00	668.86	0.00
105	Allopathy-							
	Construction of <i>Jawahar Lal</i> Nehru Medical College Building at Raipur	0.00	0.00	0.00	0.00	0.00	8,952.66	0.00
	Medical College Building at <i>Raigarh</i>	6,009.81	0.00	5,736.09	0.00	5,736.09	20,676.73	(-)4.55
	Extension/Strengthening of Building in <i>Dr. B.R. Ambedkar</i> Memorial Hospital	0.00	0.00	0.00	0.00	0.00	367.93	0.00
	Construction of Auditorium in <i>Pandit Jawaharlal Nehru</i> Memorial Medical College	567.09	0.00	214.32	0.00	214.32	960.09	(-)62.21
	Education Medical Colleges	1,297.79	0.00	566.96	0.00	566.96	10,172.54	(-)56.31
	Machinery and Equipment- Medical College Raigarh	397.37	0.00	53.48	0.00	53.48	547.55	(-)86.54

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(b)	Capital Account of Health and Family Welfare- contd.							
4210	Capital Outlay on Medical and Public Health- contd.							
03	Medical Education, Training and Research- conclud.							
105	Allopathy- conclud.							
	Dental Colleges	99.96	0.00	91.46	0.00	91.46	3,919.94	(-)8.49
	Medical College- Bilaspur	0.00	0.00	0.00	0.00	0.00	1,849.24	0.00
	Medical College Rajnandgaon	1,138.41	0.00	424.99	5,802.67	6,227.66	7,366.07	(+)444.05
	Establishment of Sickle Cell Institute	0.00	0.00	88.00	0.00	88.00	88.00	--
	Other works costing below ₹ 10 Crore	590.59	0.00	850.00	0.00	850.00	2,242.77	(+)43.92
	Total 105	10,101.02	0.00	8,025.30	5,802.67	13,827.97	57,143.52	(+)36.90
789	Special Component Plan for Scheduled Castes-							
	Ayurvedic Hospital and Dispensaries	0.00	0.00	0.00	0.00	0.00	295.31	0.00
	Ayurvedic University- <i>Bilaspur</i>	0.00	0.00	20.00	0.00	20.00	79.24	--
	Ayurvedic College- <i>Bilaspur</i>	43.17	0.00	0.00	0.00	0.00	43.17	(-)100.00
	Medical College- Bilaspur	398.00	0.00	199.90	0.00	199.90	597.90	(-)49.77
	Total 789	441.17	0.00	219.90	0.00	219.90	1,015.62	(-)50.16
796	Tribal area sub-plan -							
	Education Medical College	0.00	0.00	5,057.00	0.00	5,057.00	7,955.86	--
	Construction of Government Medical College Building at <i>Jagdalpur</i>	4,349.57	0.00	200.00	0.00	200.00	15,959.33	(-)95.40
	Transformer and Substation at Government Medical College, <i>Jagdalpur</i>	381.55	0.00	0.00	0.00	0.00	1,427.07	(-)100.00
	Ayurvedic College and Dispensaries	0.76	0.00	0.00	0.00	0.00	359.48	(-)100.00
	Medical College - <i>Jagdalpur</i>	366.44	0.00	284.99	0.00	284.99	2,138.67	(-)22.35
	Medical College- <i>Surguja</i>	500.00	0.00	99.99	0.00	99.99	599.99	(-)80.02
	Other works costing below ₹ 10 Crore	28.80	0.00	390.59	0.00	390.59	547.46	(+)1256.22
	Total 796	5,627.12	0.00	6,032.57	0.00	6,032.57	28,987.86	(+)7.20
	Total 03	16,398.24	0.00	14,648.60	5,802.67	20,451.27	89,774.16	(+)24.72

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease(-) in <i>per cent</i> during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(b)	Capital Account of Health and Family Welfare- conclud.							
4210	Capital Outlay on Medical and Public Health- conclud.							
04	Public Health -							
101	Prevention and Control of Disease							
	Malaria	0.00	0.00	33.00	0.00	33.00	33.00	--
107	Public Health Laboratories-							
	Drug Control	0.00	0.00	34.88	0.00	34.88	69.23	--
	Prevention of Food Adulteration	0.00	0.00	27.40	0.00	27.40	27.40	--
	Total 107	0.00	0.00	62.28	0.00	62.28	96.63	--
112	Public Health Education-							
	Integration of Public Health through Basic Nursing Educational Programme	0.00	0.00	0.00	0.00	0.00	37.29	0.00
	Medical University	500.00	0.00	1,200.00	0.00	1,200.00	1,900.00	(+)140.00
	Pharmacy College in Medical University	100.00	0.00	0.00	0.00	0.00	100.00	(-)100.00
	Total 112	600.00	0.00	1,200.00	0.00	1,200.00	2,037.29	--
796	Tribal area sub-plan -							
	Integration of Public Health through Basic Nursing Educational Programme	0.00	0.00	0.00	0.00	0.00	49.19	0.00
	Filaria	0.00	0.00	70.00	0.00	70.00	70.00	--
	Total 04	600.00	0.00	1,365.28	0.00	1,365.28	2,286.11	(+)127.55
80	General-							
190	Investment in Public Sector and Other Undertaking-							
	Chhattisgarh Medical Service Corporation	0.00	0.00	0.00	0.00	0.00	345.00	0.00
	Total 80	0.00	0.00	0.00	0.00	0.00	345.00	0.00
	Total 4210	28,981.82	0.00	26,592.11	5,907.67	32,499.78²	1,95,162.90	(+)12.14

² Includes ₹1,288.00 lakh for creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease(-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(b)	Capital Account of Health and Family Welfare- conclud.							
4211	Capital Outlay on Family Welfare							
800-	Other Expenditure							
	Other works costing below ₹ 10 Crore-	0.00	0.00	0.00	0.00	0.00	633.44	0.00
	Total 4211	0.00	0.00	0.00	0.00	0.00	633.44	0.00
Total	(b) Capital Account of Health and Family Welfare	28,981.82	0.00	26,592.11	5,907.67	32,499.78	1,95,796.34	(+)12.14
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development							
4215	Capital Outlay on Water Supply and Sanitation-							
01	Water Supply-							
001	Other works costing below ₹ 10 Crore	260.23	11.72	234.59	0.00	246.31	636.97	(-)5.35
101	Urban Water Supply-							
	Other works costing below ₹ 10 Crore-	0.00	0.00	0.00	0.00	0.00	624.11	0.00
102	Rural Water Supply -							
	Rural Water Supply Schemes	4,811.11	0.00	4,443.88	0.00	4,443.88	13,934.02	(-)7.63
	Tools and Plants	53.47	417.82	0.00	0.00	417.82	1,317.95	(+)681.41
	Rural Water supply scheme through pipe	2,388.48	0.00	0.00	0.00	0.00	2,388.48	(-)100.00
	National Rural Drinking Water Programme	0.00	0.00	0.00	7,360.61	7,360.61	7,360.61	--
	Solar Energy based Rural Drinking Water Scheme	0.00	0.00	3,075.76	0.00	3,075.76	3,075.76	--
	Total 102	7,253.06	417.82	7,519.64	7,360.61	15,298.07	28,076.82	(+)110.92

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease(-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd							
4215	Capital Outlay on Water Supply and Sanitation-							
<i>01</i>	<i>Water Supply- conclud.</i>							
789	Special Component Plan for Scheduled Castes-							
	Rural Water Supply Schemes	3,154.86	0.00	1,818.51	0.00	1,818.51	6,763.85	(-)42.36
	National Rural Drinking Water Programme	0.00	0.00	0.00	1,670.41	1,670.41	1,670.41	--
	Solar Energy based Rural Drinking Water Scheme	0.00	0.00	96.20	0.00	96.20	96.20	--
	Total 789	3,154.86	0.00	1,914.71	1,670.41	3,585.12	8,530.46	(+)13.64
796	Tribal area sub-plan -							
	Rural Water Supply Schemes	3,708.49	0.00	4,954.12	0.00	4,954.12	11,475.43	(+)33.59
	Tools and Plants	0.00	0.00	0.00	0.00	0.00	1,852.29	0.00
	National Rural Drinking Water Programme	0.00	0.00	0.00	4,875.64	4,875.64	4,875.64	--
	Solar Energy based Rural Drinking Water Scheme	0.00	0.00	4,453.50	0.00	4,453.50	4,453.50	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	100.22	0.00
	Total 796	3,708.49	0.00	9,407.62	4,875.64	14,283.26	22,757.08	(+)285.15
800	Other Expenditure-							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	742.09	0.00
	Total 800	0.00	0.00	0.00	0.00	0.00	742.09	0.00
	Total 01	14,376.64	429.54	19,076.56	13,906.66	33,412.76	61,367.53	(+)132.41
02	Sewerage and Sanitation-							
106	Sewerage Services-							
	Lavatory arrangement in school	0.00	0.00	0.00	0.00	0.00	1,601.31	0.00
	Lavatory for Battalion and Police line	0.00	0.00	0.00	0.00	0.00	362.79	0.00
	Total 106	0.00	0.00	0.00	0.00	0.00	1,964.10	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

` (₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4215	Capital Outlay on Water Supply and Sanitation- conclud.							
02	<i>Sewerage and Sanitation- conclud.</i>							
796	Tribal area sub-plan -							
	Lavatory arrangement in School	0.00	0.00	0.00	0.00	0.00	1,617.54	0.00
	Total 02	0.00	0.00	0.00	0.00	0.00	3,581.64	0.00
	Total 4215	14,376.64	429.54	19,076.56	13,906.66	33,412.76	64,949.17	(+)132.41
4216	Capital Outlay on Housing-							
01	Government Residential Buildings-							
106	General Pool Accommodation-							
	Police Administration	13.65	0.00	0.00	0.00	0.00	2,631.94	(-)100.00
	Up gradation of Administration under Eleventh and Twelfth Finance Commission	0.00	0.00	0.00	0.00	0.00	5,262.04	0.00
	Administration of Justice (Construction of Staff Quarters)	553.90	0.00	0.00	575.71	575.71	2,646.61	(+)3.94
	Residential Buildings for Employees	0.00	0.00	0.00	0.00	0.00	4,288.96	0.00
	Thirteenth Finance Commission Grants	0.00	0.00	0.00	0.00	0.00	18,487.00	0.00
	Residential Campus for High Court	59.78	0.00	2.62	0.00	2.62	1,153.43	(-)95.62
	Residential Buildings in High Court	0.00	0.00	90.61	0.00	90.61	8,067.88	--
	General Administration Department	106.92	0.00	90.38	0.00	90.38	823.34	(-)15.47
	Land Revenue	0.00	0.00	28.75	0.00	28.75	28.75	--
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	927.54	0.00
	Total 106	734.25	0.00	212.36	575.71	788.07	44,317.49	(+)7.33

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
	State Plan		Central Plan (including Centrally Sponsored Scheme)					
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.								
4216	Capital Outlay on Housing- contd.							
01	Government Residential Buildings- contd.							
107	Police Housing							
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	517.30	0.00
700	Other Housing-							
	Construction of Houses for Departmental Pool in Commercial Tax Department	0.00	0.00	0.00	0.00	0.00	626.64	0.00
	Registration and Stamps	0.00	0.00	0.00	0.00	0.00	231.20	0.00
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	329.17	0.00
	Total 700	0.00	0.00	0.00	0.00	0.00	1,187.01	0.00
796	Tribal area sub-plan -							
	Residential Building under Rented Housing Board Scheme	66.74	0.00	4.37	0.00	4.37	858.81	(-)93.45
	82 Government Residential Buildings in <i>Narayanpur</i>	9.84	0.00	8.98	0.00	8.98	1,059.69	(-)8.74
	Special Infrastructure Development Scheme in other Districts	48.00	0.00	0.00	30.93	30.93	1,234.38	(-)35.56
	Special Infrastructure Development Scheme in Bijapur	1.43	0.00	0.00	0.00	0.00	23.52	(-)100.00
	Residential Homes to Anganwadi Supervisors	0.00	0.00	0.00	0.00	0.00	934.06	0.00
	Police Administration	17.63	0.00	1,779.95	0.00	1,779.95	1,820.23	(+)9,996.14
	600 Numbers of G Type Residential Building for Police Headquarters in Jagdalpur	1,131.36	0.00	0.00	0.00	0.00	3,067.75	(-)100.00
	Up gradation of Government Residence	0.00	0.00	53.28	0.00	53.28	83.06	--
	General Administration Department	0.00	0.00	21.23	0.00	21.23	21.23	--

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4216	Capital Outlay on Housing- contd.							
<i>01</i>	<i>Government Residential Buildings- conclud.</i>							
796	Tribal area sub-plan - conclud.							
	Other works costing below ₹10 Crore	69.09	0.00	0.00	0.00	0.00	216.55	(-) 100.00
	Total 796	1,344.09	0.00	1,867.81	30.93	1,898.74	9,319.28	(+)9,858.39
800	Other Expenditure-							
	General Administration Department	66.48	0.00	0.00	0.00	0.00	5,292.73	(-)100.00
	Total 01	2,144.82	0.00	2,080.17	606.64	2,686.81	60,633.81	(+) 9,751.24
<i>02</i>	<i>Urban Housing-</i>							
190	Investment in Public Sector and Other Undertakings-							
	Housing Scheme for Economically Backward Classes	0.00	0.00	0.00	0.00	0.00	6,504.15	0.00
	Housing Scheme for Naxal Effected Families	0.00	0.00	0.00	0.00	0.00	6.00	0.00
	Total 190	0.00	0.00	0.00	0.00	0.00	6,510.15³	0.00
191	Investment in Municipal Corporations-							
	Rental Houses	0.00	0.00	0.00	0.00	0.00	664.71	0.00
195	Investment in Co-operatives-							
	Rented Buildings	0.00	0.00	0.00	0.00	0.00	227.08	0.00
800	Other Expenditure-							
	Construction of Houses in <i>Bastar</i> Area	0.00	0.00	0.00	0.00	0.00	149.61	0.00
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	4.65	0.00
	Total 800	0.00	0.00	0.00	0.00	0.00	154.26	0.00
	Total 02	0.00	0.00	0.00	0.00	0.00	7,556.20	0.00

³ Expenditure does not pertain to Share Capital Investment of the State Government but for other Capital Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4216	Capital Outlay on Housing- conclud.							
80	General							
796	Tribal area sub-plan							
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	156.42	0.00
800	Other Expenditure-							
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	13.22	0.00
	Total 80	0.00	0.00	0.00	0.00	0.00	169.64	0.00
	Total 4216	2,144.82	0.00	2,080.17	606.64	2,686.81	68,359.65	(+)9,751.24
4217	Capital Outlay on Urban Development-							
01	State Capital Development-							
050	Land-							
	Payment of Land Acquisition	0.00	0.00	0.00	0.00	0.00	5,900.00	0.00
	Naya Raipur Development Authority	9,416.00	0.00	22,304.61	0.00	22,304.61	31,720.61	(+)136.87
	Total 050	9,416.00	0.00	22,304.61	0.00	22,304.61	37,620.61	(+)136.87
051	Construction -							
	Naya Raipur Development Authority	17,455.03	0.00	12,747.22	0.00	12,747.22	1,05,755.47	(-)26.97
	Sewerage Treatment Plant in Raipur	500.00	0.00	100.00	0.00	100.00	600.00	(-)80.00
	Capital Development Project	0.00	0.00	0.00	0.00	0.00	56,381.93	0.00
	Roads and Bridges	0.00	0.00	0.00	0.00	0.00	3,347.78	0.00
	Twelfth Finance Commission grants	0.00	0.00	0.00	0.00	0.00	17,382.28	0.00
	Global Environment Fund Assisted State Urban Transport Scheme	3,052.96	0.00	2,150.10	0.00	2,150.10	6,844.95	(-)29.57
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)84.33	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.							
4217	Capital Outlay on Urban Development- conclud.							
01	<i>State Capital Development- conclud.</i>							
051	Construction - conclud.							
	Thirteenth Finance Commission grants	0.00	0.00	7,031.00	0.00	7,031.00	34,531.00	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	2,915.27	--
	Total 051	21,007.99	0.00	22,028.32	0.00	22,028.32	2,27,674.35	(+)143.46
052	Machinery and Equipment-							
	Machinery and Equipment	0.00	0.00	0.00	0.00	0.00	160.00	0.00
	Total 01	30,423.99	0.00	44,332.93	0.00	44,332.93	2,65,454.96	(+)280.33
60	<i>Other Urban Development Schemes-</i>							
191	Assistance of Nagar Nigam-	8,705.21	0.00	14,239.42	0.00	14,239.42	29,569.63	(+)63.57
192	Assistance to Municipalities-	806.43	0.00	4,721.03	0.00	4,721.03	10,427.46	(+)485.42
193	Assistance to Nagar Panchayats-	1,384.03	0.00	2,600.00	0.00	2,600.00	9,159.03	(+)87.86
789	Special Component Plan for Scheduled Castes-	2,562.97	0.00	1,419.40	0.00	1,419.40	8,182.37	(-)44.62
796	Tribal Area Sub-plan	5,300.06	0.00	6,290.00	0.00	6,290.00	20,690.06	(+)18.68
	Total 60	18,758.70	0.00	29,269.85	0.00	29,269.85	78,028.55	(+)56.03
	Total 4217	49,182.69	0.00	73,602.78	0.00	73,602.78⁴	3,43,483.51	(+)1227.60
Total	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	65,704.15	429.54	94,759.50	14,513.30	1,09,702.34	4,76,792.32	(+)66.96

⁴ Includes ₹ 29,269.85 lakh for creation of Capital Assets

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(d)	Capital Account of Information and Broadcasting-							
4220	Capital Outlay on Information and Publicity-							
60	<i>Others-</i>							
190	<i>Investment in Public Sector and Other Undertakings</i>							
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	1.01 ⁵	0.00
052	Machinery and Equipment-							
	Photo Service	1.94	1.99	0.00	0.00	1.99	13.96	(+)2.58
800	Other Expenditure-							
	Publicity through Electronic Media	0.00	0.00	0.00	0.00	0.00	18.11	0.00
	Establishment of <i>Muktibodh</i> Academy	0.00	0.00	0.00	0.00	0.00	45.73	0.00
	Total 800	0.00	0.00	0.00	0.00	0.00	63.84	0.00
	Total 60	1.94	1.99	0.00	0.00	1.99	78.81	(+)2.58
	Total 4220	1.94	1.99	0.00	0.00	1.99	78.81	(+) 2.58
Total	(d) Capital Account of Information and Broadcasting	1.94	1.99	0.00	0.00	1.99	78.81	(+) 2.58

⁵Expenditure does not pertain to Share Capital Investment of the State Government but of other Capital Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-							
01	Welfare of Scheduled Castes-							
789	Special Component Plan for Scheduled Castes-							
	<i>Pradhan Mantri Adarsh Gram Yojna</i>	44.00	0.00	0.00	7,606.00	7,606.00	7,650.00	(+)17,186.34
	Development of Majority of Scheduled Castes Education	0.00	0.00	0.00	0.00	0.00	3,050.69	0.00
	Investment in Public Sector and Other Undertakings Investment in Share Capital of <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	5.00	0.00	15.00	0.00	15.00	1,968.22	(+)200.00
	Construction of <i>Jaithkhamba</i> at <i>Girodpuri</i>	150.00	0.00	0.00	0.00	0.00	5,193.03	(-)100.00
	Local Development Programme Funded by Special Central Aid	575.60	0.00	0.00	1,301.60	1,301.60	1,877.20	(+)126.13
	Scheduled Castes Development Authority	2,413.01	0.00	3,471.35	0.00	3,471.35	23,980.40	(+)43.86
	Integrated Development of <i>Girodpuri/Bhandarpuri</i>	0.00	0.00	50.00	0.0	50.00	2,461.76	--
	Co-ordinated Development of <i>Telashi Bada</i>	0.00	0.00	0.00	0.00	0.00	400.00	0.00
	Untied Fund for Local Development	0.00	0.00	0.00	0.00	0.00	835.62	0.00
	Construction of Ashram and Hostels	0.00	0.00	0.00	0.00	0.00	857.76	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	80.00	0.00
	Total 789	3,187.61	0.00	3,536.35	8,907.60	12,443.95	48,354.68	(+)17,430.20
911	Deduct-Recoveries of Overpayments	0.00	0.00	0.00	0.00	0.00	(-)1.70	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.							
01	<i>Welfare of Scheduled Castes- conclud.</i>							
793	Special Central Assistance for Scheduled Castes Component Plan-							
	Construction of Hostels and Ashrams	0.00	0.00	0.00	0.00	0.00	12.50	0.00
	Untied Fund for Local Development	0.00	0.00	0.00	0.00	0.00	315.95	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	10.03	0.00
	Total 793	0.00	0.00	0.00	0.00	0.00	338.48	0.00
800	Other Expenditure-							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	244.61	0.00
	Total 01	3,187.61	0.00	3,536.35	8,907.60	12,443.95	48,936.07	(+)17,430.20
02	<i>Welfare of Scheduled Tribes-</i>							
102	Welfare of Scheduled Tribes Economic Development-							
	Construction of Community Building	5.00	2.28	0.00	0.00	2.28	12.28	(-)54.40
	Other works costing below ₹ 10 Crore	0.00	22.00	0.00	0.00	22.00	22.00	--
	Total 102	5.00	24.28	0.00	0.00	24.28	34.28	(-)54.40
794	Special Central Assistance for Tribal sub-plan-							
	Local Development Programme in Integrated Tribal Development Project	0.00	0.00	0.00	0.00	0.00	8,249.30	0.00
	Education-Ashrams	0.00	0.00	0.00	0.00	0.00	1,286.84	0.00
	Local Development Programme in MADA Areas	0.00	0.00	0.00	0.00	0.00	518.79	0.00
	Local Development Programme in Tribal Areas	0.00	0.00	0.00	0.00	0.00	425.18	0.00
	Model School Building	0.00	0.00	0.00	0.00	0.00	41.00	0.00
	Total 794	0.00	0.00	0.00	0.00	0.00	10,521.11	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-contd.							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.							
02	<i>Welfare of Scheduled Tribes-contd.</i>							
796	Tribal area sub-plan -							
	Local Development Programme in Integrated Tribal Development Project	0.00	0.00	0.00	0.00	0.00	9,240.14	0.00
	Local Development Project in MADA Areas	0.00	0.00	0.00	0.00	0.00	933.28	0.00
	Local Development Programme in Tribal Areas	0.00	0.00	0.00	0.00	0.00	80.26	0.00
	Local Development Programme funded by Special Central Aid	5,468.65	0.00	0.00	6,645.36	6,645.36	12,114.01	(+)21.52
	Facility Development for Tribal Areas	6,941.05	0.00	7,264.91	0.00	7,264.91	67,039.45	(+)4.67
	Special Backward Tribal Class	384.00	0.00	0.00	781.96	781.96	1,165.96	(+)103.64
	Education-Ashram and Hostel Buildings	16.34	0.00	0.00	0.00	0.00	10,646.23	(-)100.00
	Construction of Teachers Residential Quarters	202.96	0.00	8.45	0.00	8.45	3,848.23	(-)95.84
	Departmental Agency	0.00	0.00	0.00	0.00	0.00	1,401.54	0.00
	Construction of Building of Educational Institutions	2,951.30	0.00	1,060.27	0.00	1,060.27	18,865.72	(-)64.07
	<i>Sonakhan ka Samanvit Vikas</i>	0.00	0.00	0.00	0.00	0.00	744.24	0.00
	Construction of Building of Education Officer	2.43	0.00	0.00	0.00	0.00	753.35	(-)100.00
	Bastar Development Authority	2,669.66	0.00	3,022.33	0.00	3,022.33	26,165.24	(+)13.21
	Sarguja/Jashpur Development Authority	2,150.18	0.00	4,066.96	0.00	4,066.96	27,964.53	(+)89.15
	Van Bandhu Kalyan Yojna	17.50	0.00	0.00	856.72	856.72	874.22	(+)4,795.54

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

								(₹ in lakh)
Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.								
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.							
02	Welfare of Scheduled Tribes-concl'd.							
796	Tribal area sub-plan -concl'd.							
	Special Backward Tribes Agency	0.00	0.00	0.00	0.00	0.00	182.90	0.00
	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)0.95	0.00
	Investment in Share Capital of <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	18.00	0.00	50.00	0.00	50.00	668.00	(+)177.77
	Total 796	20,822.07	0.00	15,472.92	8,284.04	23,756.96	1,82,686.35	(+)14.09
	Total 02	20,827.07	24.28	15,472.92	8,284.04	23,781.24	1,93,241.74	(+)14.18
03	Welfare of Backward Classes-							
190	Investment in Government Sector and Other Public Sector Undertakings							
	Share Capital of <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	50.00	0.00	150.00	0.00	150.00	337.00	(+)200.00
277	Education-							
	Hostel	0.00	0.00	0.00	0.00	0.00	314.71	0.00
800	Other Expenditure-							
	Construction of Boundary Wall and Grave Yard for Minority community	0.00	0.00	0.00	0.00	0.00	148.72	0.00
	Share Capital in <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	0.00	260.50	0.00
	Share Capital in <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	0.00	198.00	0.00
	Total 800	0.00	0.00	0.00	0.00	0.00	607.22	0.00
	Total 03	50.00	0.00	150.00	0.00	150.00	1,258.93	(+)200.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.							
04	Minority Welfare-							
102	Economic Development-							
	Minor Multiregional Development Scheme	0.24	0.00	0.00	287.90	287.90	1,276.53	(+)1,19,858.33
190	Investment in Government Sector and Other Public Sector Undertakings-							
	Investment in the Share Capital of <i>Chhattisgarh Rajya Antyavasayi Sahkari Vitt evam Vikas Nigam</i>	8.00	0.00	25.00	0.00	25.00	58.00	(+)212.50
	Total 04	8.24	0.00	25.00	287.90	312.90	1,334.53	(+)3,697.33
	Total 4225	24,072.92	24.28	19,184.27	17,479.54	36,688.09	2,44,771.27	(+)52.40
Total	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	24,072.92	24.28	19,184.27	17,479.54	36,688.09⁶	2,44,771.27	(+)52.40

⁶ Includes ₹ 18,846.96 lakh of Grants-in-aid for creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan					
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd								
(g)	Capital Account of Social Welfare and Nutrition-							
4235	Capital Outlay on Social Security and Welfare-							
<i>01</i>	<i>Rehabilitation-</i>							
201	Other Rehabilitation Schemes-							
	Development of Fisheries in Raipur for Resettlement of Displaced Persons from East Pakistan	0.00	0.00	0.00	0.00	0.00	3.41	0.00
800	Other Expenditure-							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	46.15	0.00
	Total 01	0.00	0.00	0.00	0.00	0.00	49.56	0.00
<i>02</i>	<i>Social Welfare-</i>							
001	Direction and Administration-							
	Establishment of District Rehabilitation Centre at Raipur	0.00	0.00	0.00	0.00	0.00	36.60	0.00
101	Welfare of Handicapped-							
	Construction of Building for Rehabilitation Centre, Bilaspur	0.00	0.00	0.00	0.00	0.00	7.99	0.00
	Construction of school for Visual/Hearing impaired	10.00	0.00	9.96	0.00	9.96	83.77	(-)0.40
	Investment in <i>Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	0.00	450.00	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	7.25	0.00
	Total 101	10.00	0.00	9.96	0.00	9.96	549.01	(-)0.40

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Total	Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan					
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(g)	Capital Account of Social Welfare and Nutrition- contd.							
4235	Capital Outlay on Social Security and Welfare- contd.							
02	<i>Social Welfare- contd.</i>							
102	Child Welfare-							
	Construction work for Office Resource Centre	2,895.65	0.00	2,206.80	0.00	2,206.80	13,977.94	(-)23.79
	Construction of Project Office and Resources Centre	0.00	0.00	99.97	0.00	99.97	782.47	--
	Thirteenth Finance Commission Grants	94.50	0.00	0.00	0.00	0.00	11,061.00	(-)100.00
	Construction and maintenance of <i>Anganwadi</i> Buildings	774.64	0.00	0.00	2,269.00	2,269.00	8,126.15	(+)192.91
	Construction of Building under Juvenile Judicial Act	0.00	0.00	245.64	0.00	245.64	245.64	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	1,337.60	0.00
	Total 102	3,764.79	0.00	2,552.41	2,269.00	4,821.41	35,530.80	(+)28.06
103	Women's Welfare-							
	Women Training Institute	0.00	0.00	0.00	0.00	0.00	60.50	0.00
	Establishment and Direction of Forest Stop Centre	33.92	0.00	0.00	4.30	4.30	38.22	(-)87.32
	Construction of <i>Nari Niketan</i> Building	71.79	0.00	0.00	0.00	0.00	121.79	(-)100.00
	Total 103	105.71	0.00	0.00	4.30	4.30	220.51	(-)95.93
106	Correctional Services							
	Integrated campus (Mana Camp) shed scheme of social welfare institutions	52.24	0.00	79.60	0.00	79.60	131.84	(+)52.37
789	Special Component Plan for Scheduled Castes-							
	Construction of <i>Anganwadi</i> Buildings	169.12	0.00	0.00	568.00	568.00	5,044.07	(+)235.86
	Construction of school for Visual/Hearing impaired	20.00	0.00	20.00	0.00	20.00	403.71	0.00
	Project Office and Resources Centre	0.00	0.00	0.00	0.00	0.00	485.54	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.								
(g)Capital Account of Social Welfare and Nutrition- conclud.								
4235	Capital Outlay on Social Security and Welfare- conclud.							
<i>02</i>	<i>Social Welfare- conclud.</i>							
789	Special Component Plan for Scheduled Castes- conclud.							
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	478.12	0.00
	Total 789	189.12	0.00	20.00	568.00	588.00	6,411.44	(+)210.91
796	Tribal area sub-plan -							
	Construction of Anganwadi Buildings	583.94	0.00	0.00	2,063.00	2,063.00	14,905.23	(+)253.29
	Schools/Institutions for Visual/Hearing impaired	148.00	0.00	0.00	0.00	0.00	253.48	(-)100.00
	Project Office cum Resources Centre	0.00	0.00	100.00	0.00	100.00	600.00	--
	Anganwadi Buildings(NABARD)	0.00	0.00	0.00	0.00	0.00	536.62	0.00
	Investment in <i>Chhattisgarh Nishaktjan Vitt Evam Vikas Nigam</i>	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	Construction of <i>Nari Niketan</i> Buildings	71.79	0.00	0.00	0.00	0.00	121.79	(-)100.00
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	518.48	0.00
	Total 796	803.73	0.00	100.00	2,063.00	2,163.00	16,985.60	(+)153.29
800	Other Expenditure-							
	District <i>Sainik</i> Board	0.00	0.00	0.00	0.00	0.00	114.50	0.00
	Directorate of Women and Child Welfare	0.00	40.98	0.00	0.00	40.98	40.98	--
	Total 02	4,925.59	40.98	2,761.97	4,904.30	7,707.25	60,021.28	(+)56.47
	Total 4235	4,925.59	40.98	2,761.97	4,904.30	7,707.25	60,070.84	(+)56.47
Total	(g) Capital Account of Social Welfare and Nutrition	4,925.59	40.98	2,761.97	4,904.30	7,707.25	60,070.84	(+)56.47

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
B-CAPITAL ACCOUNT OF SOCIAL SERVICES- conclud.								
(h)	Capital Account of Other Social Services-							
4250	Capital Outlay on Other Social Services-							
201	Labour-							
	Construction of Houses for Bidi Labourers	0.00	0.00	0.00	0.00	0.00	380.84	0.00
203	Employment-							
	Construction of Industrial Training Institute office Buildings and Hostels	3,876.44	0.00	2,873.03	71.76	2,944.79	15,289.99	(-)24.03
	Employment Exchange	128.54	0.00	10.96	0.00	10.96	297.55	(-)91.47
	Total 203	4,004.98	0.00	2,883.99	71.76	2,955.75	15,587.54	(-)115.50
789	Special Component Plan for Scheduled Castes-							
	Construction of Industrial Training Institute office building	635.60	0.00	609.77	0.00	609.77	1,248.99	(-)4.06
	Total 789	635.60	0.00	609.77	0.00	609.77	1,248.99	(-)4.06
796	Tribal area sub-plan -							
	Construction of Industrial Training Institute office Buildings and Hostels	2,581.04	0.00	3,650.78	241.71	3,892.49	13,935.99	(+)50.81
	Other works costing below ₹ 10 Crore	65.55	0.00	28.13	0.00	28.13	168.00	(-)57.09
	Total 796	2,646.59	0.00	3,678.91	241.71	3,920.62	14,103.99	(+)48.14
800	Other Expenditure							
	Construction of Dharmshalas etc. near temples and religious places	0.00	0.00	281.59	0.00	281.59	281.59	--
	Total 4250	7,287.17	0.00	7,454.26	313.47	7,767.73	31,602.95	(+)6.59
Total	(h) Capital Account of Other Social Services	7,287.17	0.00	7,454.26	313.47	7,767.73	31,602.95	(+)6.59
Total	B- CAPITAL ACCOUNT OF SOCIAL SERVICES	1,80,701.21	502.29	2,00,106.01	45,454.18	2,46,062.48	13,26,688.07	(+)36.17

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES-							
(a)	Capital Account of Agriculture and Allied Activities-							
4401	Capital Outlay on Crop Husbandry-							
101	Farming Co-operatives							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	1.36	0.00
103	Seeds-							
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-) 0.73	0.00
	Seeds Multiplication and Distribution	0.00	0.00	100.00	0.00	100.00	563.38	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	3.49	0.00
	Total 103	0.00	0.00	100.00	0.00	100.00	566.14	--
104	Agriculture Farms-							
	Construction of Agriculture Office Building	0.00	0.00	0.00	0.00	0.00	11.98	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	96.69	0.00
	Total 104	0.00	0.00	0.00	0.00	0.00	108.67	0.00
105	Manures and Fertilizers							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	0.63	0.00
	Total 105	0.00	0.00	0.00	0.00	0.00	0.63	0.00
107	Plant Protection							
	NMET Submission on Plant Protection and Quarantine Schemes	0.00	0.00	0.00	12.61	12.61	12.61	--
108	Commercial Crops							
	NMSA Soil Health Management Scheme	0.00	0.00	0.00	136.27	136.27	136.27	--
119	Horticulture and Vegetable Crops-							
	Development of main Garden in the premises of Raj Bhavan	0.00	0.00	0.00	0.00	0.00	2.44	0.00
	Horticulture Development Programme	0.00	20.56	0.00	0.00	20.56	20.56	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	16.53	0.00
	Total 119	0.00	20.56	0.00	0.00	20.56	39.53	--

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.							
4401	Capital Outlay on Crop Husbandry- contd.							
190	Investments in Public Sector and other Undertakings-							
	Investment in the Share Capital of Chhattisgarh <i>Rajya Beej Evam Krishi Vikas Nigam</i>	0.00	0.00	0.00	0.00	0.00	50.00	0.0
	Total 190	0.00	0.00	0.00	0.00	0.00	50.00	0.00
789	Special Component Plan for Schedule Caste							
	N.M.S.A. Soil Health Management Scheme	0.00	0.00	0.00	10.00	10.00	10.00	--
796	Tribal Area Sub-plan							
	N.M.S.A. Soil Health Management Scheme	0.00	0.00	0.00	85.68	85.68	85.68	--
	Other works costing below ₹ 10 Crore-	0.00	0.00	0.00	0.00	0.00	115.29	0.00
	Total 796	0.00	0.00	0.00	85.68	85.68	200.97	--
800	Other Expenditure-							
	Special Plan for Tribal Farmers	0.00	0.00	0.00	0.00	0.00	20.00	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)0.01	0.00
	Total 800	0.00	0.00	0.00	0.00	0.00	19.99	0.00
	Total 4401	0.00	20.56	100.00	244.56	365.12	1,146.17	--
4402	Capital Outlay on Soil and Water Conservation							
102	Soil Conservation-							
	Soil Conservation and Development of Land	0.00	0.00	0.00	0.00	0.00	4.81	0.00
	Micro Minor Irrigation Scheme	727.57	0.00	754.27	0.00	754.27	1,866.61	(+)3.67
	Total 102	727.57	0.00	754.27	0.00	754.27	1,871.42	(+)3.67

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.							
4402	Capital Outlay on Soil and Water Conservation- concld.							
203	Land Reclamation and Development							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	2.81	0.00
789	Special Component Plan for Scheduled Castes-							
	Micro Minor Irrigation Scheme	225.85	0.00	199.98	0.00	199.98	545.83	(-)11.45
	Micro Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,892.06	0.00
	Micro Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	1,454.82	0.00
	Total 789	225.85	0.00	199.98	0.00	199.98	3,892.71	(-)11.45
796	Tribal area sub-plan -							
	Advance to forest subordinates for Gun purchase	0.00	0.00	0.00	0.00	0.00	2,536.81	0.00
	Micro Minor Irrigation Scheme	1,009.26	0.00	982.94	0.00	982.94	7,776.23	(-)2.60
	Deduct- Receipts and Recoveries on Capital Account(D.R.R)	0.00	0.00	0.00	0.00	0.00	(-)3.91	0.00
	Total 796	1,009.26	0.00	982.94	0.00	982.94	10,309.13	(-)2.60
800	Other Expenditure-							
	Micro Minor Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	9,730.87	0.00
	Micro Management Working Plan	0.00	0.00	0.00	0.00	0.00	863.61	0.00
	Eleventh Finance Commission Grants	0.00	0.00	0.00	0.00	0.00	378.02	0.00
	D.R.R	0.00	0.00	0.00	0.00	0.00	(-)0.07	0.00
	Total 800	0.00	0.00	0.00	0.00	0.00	10,972.43	0.00
	Total 4402	1,962.68	0.00	1,937.19	0.00	1,937.19	27,048.50	(-)1.29

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
	State Plan		Central Plan (including Centrally Sponsored Scheme)					
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.							
4403	Capital Outlay on Animal Husbandry-							
101	Veterinary Services and Animal Health-							
	Cattle Breeding and Farms	0.00	0.00	0.00	0.00	0.00	49.96	0.00
	Control of Animal Diseases	101.60	0.00	0.00	0.00	0.00	1,671.19	(-)100.00
	Construction of Veterinary Building	0.00	0.00	0.00	0.00	0.00	0.21	0.00
	Veterinary University	300.00	0.00	0.00	0.00	0.00	643.85	(-)100.00
	<i>Anjora</i> Veterinary College	0.00	0.00	0.00	0.00	0.00	55.00	0.00
	Animal Husbandry	0.75	0.00	165.60	0.00	165.60	333.41	(+)21,980.00
	Eradication of <i>Pashumata Mahamari</i>	0.00	0.00	0.00	0.00	0.00	6.72	0.00
	Veterinary Dispensary and Hospital	0.00	54.80	3.10	0.00	57.90	57.90	--
	Total 101	402.35	54.80	168.70	0.00	223.50	2,818.24	(-)44.45
103	Poultry Development-							
	Poultry Development Schemes	0.00	0.00	115.20	0.00	115.20	214.20	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	17.41	0.00
	Total 103	0.00	0.00	115.20	0.00	115.20	231.61	--
109	Extension and Training							
	Kamdhenu Veterinary University	0.00	0.00	500.00	0.00	500.00	500.00	--
796	Tribal area sub-plan -							
	Veterinary Services and Animal Health	0.00	0.00	0.00	0.00	0.00	16.78	0.00
	Animal Husbandry	0.00	0.00	26.40	0.00	26.40	26.40	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	56.98	0.00
	Total 796	0.00	0.00	26.40	0.00	26.40	100.16	--
800	Other Expenditure-							
	Cattle Development in <i>Bastar</i> District	0.00	0.00	0.00	0.00	0.00	10.25	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(a)	Capital Account of Agriculture and Allied Activities- contd.							
4403	Capital Outlay on Animal Husbandry-concl'd							
800	Other Expenditure- concl'd.							
	Animal Husbandry Building	0.00	0.00	0.00	0.00	0.00	384.65	0.00
	Milk Production and Infrastructure	0.00	22.20	0.00	0.00	22.20	22.20	--
	District and State Level	0.00	21.73	0.00	0.00	21.73	21.73	--
	Total 800	0.00	43.93	0.00	0.00	43.93	438.83	--
	Total 4403	402.35	98.73	810.30	0.00	909.03	4,088.84	(+)125.92
4404	Capital Outlay on Dairy Development							
102	Dairy Development Projects-							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	35.57	0.00
	Total 4404	0.00	0.00	0.00	0.00	0.00	35.57	0.00
4405	Capital Outlay on Fisheries							
101	Inland Fisheries-							
	Fish seed production	74.98	0.00	50.00	0.00	50.00	420.04	(-)33.31
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	13.88	0.00
	Total 101	74.98	0.00	50.00	0.00	50.00	433.92	(-)33.31
109	Extension and Training							
	Grant for Fisheries College Kabirdham	0.00	0.00	20.60	0.00	20.60	20.60	--
796	Tribal area sub-plan -							
	Fish seed production	0.00	0.00	84.96	0.00	84.96	357.32	--
	Inland Fisheries – Fish seed production	0.00	0.00	0.00	0.00	0.00	44.24	0.00
	Total 796	0.00	0.00	84.96	0.00	84.96	401.56	--
800	Other Expenditure-							
	Fisheries	0.00	0.00	0.00	0.00	0.00	69.95	0.00
	Total 4405	74.98	0.00	155.56	0.00	155.56	926.03	(+)80.58

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

								(₹ in lakh)	
C	Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17			Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17		
			Non-Plan	State Plan	Central Plan (including Centrally Sponsored Scheme)			Total	
C	CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(a)	Capital Account of Agriculture and Allied Activities- contd.								
4406	Capital Outlay on Forestry and Wild Life								
01	<i>Forestry-</i>								
070	Communication and Buildings-								
	Construction of Building and Roads	263.75	0.00	204.14	0.00	204.14	3,242.31	(-)22.60	
	State Forest Research Institute	110.00	0.00	0.00	0.00	0.00	260.23	(-)100.00	
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	1,739.14	0.00	
	Total 070	373.75	0.00	204.14	0.00	204.14	5,241.68	(-)45.38	
101	Forest Conservation, Development and Regeneration-								
	Integrated Forest Safety Scheme	280.71	0.00	0.00	0.00	0.00	6,149.34	(-)100.00	
	Twelfth Finance Commission Grants	0.00	0.00	0.00	0.00	0.00	2,617.90	0.00	
	Thirteenth Finance Commission grants	0.00	0.00	0.00	0.00	0.00	3,995.79	0.00	
	Regional Forest Circle	0.00	40.97	0.00	0.00	40.97	40.97	--	
	Forest Research in State	0.00	0.00	1.14	0.00	1.14	1.14	--	
	Total 101	280.71	40.97	1.14	0.00	42.11	12,805.14	(-)84.99	
102	Social and Farm Forestry-								
	Modern Fire Protection Scheme in Forest	0.00	0.00	0.00	0.00	0.00	2.51	0.00	
190	Investment in Public Sector and Other Undertakings								
	<i>Chhattisgarh State Van Vikas Nigam</i>	0.00	0.00	0.00	0.00	0.00	654.50	0.00	
796	Tribal Area Sub-plan								
	<i>Rapta and Pulia</i> in Forest Roads	0.00	0.00	0.00	0.00	0.00	2,494.26	0.00	
	Employees Welfare Scheme	0.00	0.00	0.00	0.00	0.00	427.56	0.00	
	Construction of Buildings and Roads	1,258.61	0.00	1,251.68	0.00	1,251.68	10,924.01	(-)0.55	
	Godown for Forest products	0.00	0.00	0.00	0.00	0.00	321.83	0.00	
	Total- 796	1,258.61	0.00	1,251.68	0.00	1,251.68	14,167.66	(-)0.55	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

								(₹ in lakh)	
Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17		
		Non-Plan	Plan		Total				
			State Plan	Central Plan (including Centrally Sponsored Scheme)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.									
(a)	Capital Account of Agriculture and Allied Activities- contd.								
4406	Capital Outlay on Forestry and Wild Life- conclud.								
01	Forestry- conclud.								
800	Other Expenditure-								
	Establishment of Forest Research Institute	0.00	0.00	0.00	0.00	0.00	913.60	0.00	
	Strengthening of Administration	0.00	0.00	22.23	0.00	22.23	22.23	--	
	Survey and Utilisation of Forest Infrastructure	0.00	0.00	9.96	0.00	9.96	9.96	--	
	Total 800	0.00	0.00	32.19	0.00	32.19	945.79	--	
	Total 01	1,913.07	40.97	1,489.15	0.00	1,530.12	33,817.28	(-)20.01	
02	Environmental Forestry and Wild Life								
110	Wildlife								
	Thirteenth Finance Commission grants	0.00	0.00	0.00	0.00	0.00	100.51	0.00	
	Establishment of Principal Chief Forest Conservator Office	0.00	7.20	0.00	0.00	7.20	7.20	--	
	Rashtriya Udhyan evam Abhyaranya Vikas	0.00	0.00	0.00	7.19	7.19	7.19	--	
	Total 110	0.00	7.20	0.00	7.19	14.39	114.90	--	
796	Tribal Area Sub-plan								
	Construction of Buildings and Roads	0.00	0.00	134.43	0.00	134.43	217.08	--	
	Total 02	0.00	7.20	134.43	7.19	148.82	331.98	--	
	Total 4406	1,913.07	48.17	1,623.58	7.19	1,678.94	34,149.26	(-)12.23	

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
	State Plan		Central Plan (including Centrally Sponsored Scheme)					
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(a)	Capital Account of Agriculture and Allied Activities- contd.							
4408	Capital Outlay on Food Storage and Warehousing							
<i>01</i>	<i>Food -</i>							
190	Investment in Public Sector and Other Undertakings-							
	Investment in Chhattisgarh State Civil Supplies Corporation	0.00	0.00	0.00	0.00	0.00	90.00	0.00
	Assistance for Storage of food grains during rainy season in unreachable areas	0.00	0.00	0.00	0.00	0.00	73.72	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-) 45.73	0.00
	Total 190	0.00	0.00	0.00	0.00	0.00	117.99	0.00
191	Investment in Co-operative Society -							
	Investment for Construction of Godowns	0.00	0.00	0.00	0.00	0.0	52.11	0.00
	Deduct-Receipts and Recoveries on capital Account	0.00	0.00	0.00	0.00	0.00	(-)52.11	0.00
	Total 191	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800	Other Expenditure-							
	Deduct-Receipts and Recoveries on capital Account	0.00	0.00	0.00	0.00	0.00	(-)53.15	0.00
	Total 01	0.00	0.00	0.00	0.00	0.00	64.84	0.00
<i>02</i>	<i>Storage and Warehousing-</i>							
101	Rural Godown Programmes-							
	Construction of Rural Godowns	0.00	0.00	0.00	0.00	0.00	(-)1.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(a)	Capital Account of Agriculture and Allied Activities- contd.							
4408	Capital Outlay on Food Storage and Warehousing- contd.							
<i>02</i>	<i>Storage and Warehousing- contd.</i>							
190	Investments in Public Sector and Other Undertakings-							
	Investment in Chhattisgarh State Civil Supplies Corporation	0.00	0.00	0.00	0.00	0.00	352.56	0.00
	Investment in Chhattisgarh State Warehousing Corporation	0.00	0.00	0.00	0.00	0.00	50.00	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)236.14	0.00
	Purchase of Grains	0.00	0.00	0.00	0.00	0.00	113.06	0.00
	Construction of Godowns	0.00	0.00	0.00	0.00	0.00	0.30	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	(-)11.84	0.00
	Total 190	0.00	0.00	0.00	0.00	0.00	267.94	0.00
195	Investment in Cooperatives-							
	Construction of Warehouses and Fair Price Shops in Municipality areas	(-)79.31	0.00	(-)74.04 ⁷	0.00	(-)74.04	5,996.76	(-)4.00
	Share Capital to Marketing Cooperative Societies under Reorganisation Scheme	0.00	0.00	0.00	0.00	0.00	3.01	0.00
	Strengthening of Share Capital Base of Primary Marketing Societies	0.00	0.00	(-)2.10 ⁷	0.00	(-)2.10	61.97	0.00
	Strengthening of Share Capital of Primary Marketing Co-operative Societies	0.00	0.00	0.00	0.00	0.00	40.36	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)78.20	0.00

⁷ Minus expenditure is due to receipts more than expenditure. During 2016-17 ₹ 76.14 lakh was received as receipts and expenditure was nil.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- -ture during 2015-16	Expenditure during 2016-17				Expendi- -ture to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non- Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(a)	Capital Account of Agriculture and Allied Activities- contd.							
4408	Capital Outlay on Food Storage and Warehousing- conclud.							
02	Storage and Warehousing- conclud.							
195	Investment in Cooperatives- conclud.							
	Assistance to Marketing Federations for Construction of Godowns	0.00	0.00	0.00	0.00	0.00	5.26	0.00
	Total 195	(-79.31)	0.00	(-76.14)	0.00	(-76.14)	6,029.16	(-4.00)
796	Tribal Area Sub-plan							
	Construction of Godown	0.00	0.00	0.00	0.00	0.00	11.58	0.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00		
	Total 796	0.00	0.00	0.00	0.00	0.00	11.58	0.00
800	Other expenditure-							
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-44.53)	0.00
	Total 02	(-79.31)	0.00	(-76.14)	0.00	(-76.14)	6,263.15	(-4.00)
	Total 4408	(-79.31)	0.00	(-76.14)	0.00	(-76.14)	6,327.99	(-4.00)
4415	Capital Outlay on Agricultural Research and Education							
01	Crop Husbandry-							
004	Research							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	10.37	0.00
277	Education-							
	Establishment of Agriculture College	0.00	0.00	0.00	0.00	0.00	33.39	0.00
	Indira Gandhi Agriculture University	0.00	0.00	100.00	0.00	100.00	100.00	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	31.40	0.00
	Total 277	0.00	0.00	100.00	0.00	100.00	164.79	--
	Total 01	0.00	0.00	100.00	0.00	100.00	175.16	--
	Total 4415	0.00	0.00	100.00	0.00	100.00	175.16	--

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(a) Capital Account of Agriculture and Allied Activities- contd.								
4425	Capital Outlay on Co-operation-							
001	Direction and Administration-							
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)0.58	0.00
106	Investments in Multi Purpose Rural Co-operatives-							
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)17.51	0.00
107	Investments in Credit Co-operatives-							
	Unified Co-operative Development Project, Raigarh	0.00	0.00	0.00	0.00	0.00	117.06 ⁸	0.00
	Unified Co-operative Development Project, Jashpur	0.00	0.00	0.00	0.00	0.00	75.05 ⁹	0.00
	Margin Money Assistance to Farmers Cooperative Societies	0.00	0.00	0.00	0.00	0.00	(-) 4.15 ¹⁰	0.00
	Share Capital Investment in Regional Rural Bank	0.00	0.00	0.00	0.00	0.00	2,073.64	0.00
	Share Capital Investment in State Co-operative Agriculture and Village Societies	0.00	0.00	0.00	0.00	0.00	200.00	0.00
	Share Capital of Primary Agriculture Credit Societies/ Farmers Services/ Large Sized Co-operative Societies	0.00	0.00	0.00	0.00	0.00	49.97	0.00
	Share Capital of Primary Land Development Banks(State Cooperative Agriculture and Rural Development Bank)	0.00	0.00	0.00	0.00	0.00	276.42 ¹¹	0.00
	Share Capital of Co-operative Central Banks	0.00	0.00	0.00	0.00	0.00	45.63 ¹²	0.00
	Investment in <i>Dantaeshwari</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	0.00	832.50	0.00
	Investment in <i>Bhoramdev</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	0.00	800.00	0.00
	Chhattisgarh State Cooperative Bank	0.00	0.00	0.00	0.00	0.00	1,073.10	0.00

⁸ Reduced by ₹ 2.50 lakh due to retirement of capital.⁹ Reduced by ₹ 5.00 lakh due to retirement of capital.¹⁰ Reduced by ₹ 3.01 lakh due to retirement of capital.¹¹ Reduced by ₹ 41.50 lakh due to retirement of capital.¹² Reduced by ₹ 27.90 lakh due to retirement of capital.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(a)	Capital Account of Agriculture and Allied Activities- contd.							
4425	Capital Outlay on Co-operation- contd.							
107	Investments in Credit Co-operatives- conclud.							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	0.89	0.00
	Total 107	0.00	0.00	0.00	0.00	0.00	5,540.11	0.00
108	Investment in Other Co-operatives-							
	Investment in <i>Mahamaya</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	0.00	1,751.76	0.00
	Investment in <i>Bhoramdev</i> Co-operative Sugar Mill	0.00	0.00	0.00	0.00	0.00	870.20	0.00
	Investment in <i>Loh Purush Sardar Vallabh Bhai Patel</i> Co-operative Sugar Mill, Pandariya	2,000.00	0.00	160.00	0.00	160.00	2,160.00	(-)92.00
	District Co-operative Bank Bilaspur	0.00	0.00	865.00	0.00	865.00	865.00	--
	Integrated Co-operative Development Project	0.00	0.00	0.00	0.00	0.00	(-)24.64 ¹³	0.00
	Marketing Cooperative Society, Mungeli	4.00	0.00	0.00	0.00	0.00	7.85	(-)100.00
	Marketing Co-operative Society, Saragaon	9.54	0.00	0.00	0.00	0.00	9.20	(-)100.00
	Marketing Co-operative Society, Baloda Bazar	6.00	0.00	0.00	0.00	0.00	6.00	(-)100.00
	Marketing Co-operative Society, Pithora	8.46	0.00	0.00	0.00	0.00	8.46	(-)100.00
	Primary Agriculture Credit Cooperative Societies	15.40	0.00	0.00	0.00	0.00	15.40	(-)100.00
	Integrated Co-operative Development Project, Raigarh	0.00	0.00	0.00	0.00	0.00	119.24	0.00
	Distribution of Consumer Materials	0.00	0.00	0.00	0.00	0.00	(-)5.75	0.00
	Integrated Co-operative Development Project, Bastar	0.00	0.00	0.00	0.00	0.00	(-)0.10 ¹⁴	0.00
	Deduct- Receipt and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)376.42	0.00
	Total 108	2,043.40	0.00	1,025.00	0.00	1,025.00	5,406.20	(-)49.84
200	Other Investments-							
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)1.95	0.00
789	Special Component Plan for Scheduled Castes-							
	Primary Marketing Societies for Strengthening of Capital	0.00	0.00	0.00	0.00	0.00	18.00	0.00
	Multipurpose Co-operative Society	0.00	0.00	0.00	0.00	0.00	211.06	0.00

¹³Reduced by ₹ 3.00 lakh due to retirement of capital.

¹⁴Reduced by ₹ 4.84 lakh due to retirement of capital.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- -ture during 2015-16	Expenditure during 2016-17				Expendi- -ture to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non- Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(a) Capital Account of Agriculture and Allied Activities- contd.								
4425	Capital Outlay on Cooperation- conclud.							
789	Special Component Plan for Scheduled Castes- conclud							
	<i>Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill, Pandariya</i>	0.00	0.00	2,810.00	0.00	2,810.00	2,810.00	--
	Primary Agriculture credit /Farmers service/large sized Multipurpose Co-operative Societies	0.00	0.00	0.00	0.00	0.00	528.50	0.00
	Total 789	0.00	0.00	2,810.00	0.00	2,810.00	3,567.56	--
796	Tribal Area Sub-plan							
	Investment in Share Capital of Multi Purpose Primary/Agro Service Co-operative Societies	0.00	0.00	0.00	0.00	0.00	378.99	0.00
	Tribal Co-operative Societies	0.00	0.00	0.00	0.00	0.00	24.64	0.00
	<i>Bhoramdev Co-operative Sugar Mill</i>	0.00	0.00	0.00	0.00	0.00	600.00	0.00
	Investment in <i>Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill, Pandariya</i>	0.00	0.00	64.00	0.00	64.00	64.00	--
	District Co-operative Bank Ambikapur	0.00	0.00	232.00	0.00	232.00	228.00 ¹⁵	--
	Central Co-operative Bank	0.00	0.00	0.00	0.00	0.00	2,045.00	0.00
	Primary Agriculture Credit Societies/Farmers service/large sized Multipurpose Co-operative Societies	0.00	0.00	0.00	0.00	0.00	242.83 ¹⁶	0.00
	<i>Mahamaya Co-operative Sugar Mill</i>	0.00	0.00	0.00	0.00	0.00	1,106.00	0.00
	<i>Danteshwari Co-operative Sugar Mill</i>	0.00	0.00	0.00	0.00	0.00	1,350.00	.00
	Total 796	0.00	0.00	296.00	0.00	296.00	6,039.46	--
	Total 4425	2,043.40	0.00	4,131.00	0.00	4,131.00	20,533.29¹⁷	(+)102.16

¹⁵ Reduced by ₹ 4.00 lakh due to retirement of capital.

¹⁶ Reduced by ₹ 145.00 lakh due to retirement of capital.

¹⁷ Reduced by ₹ 236.75 lakh due to retirement of capital.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- -ture during 2015-16	Expenditure during 2016-17				Expendi- -ture to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non- Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(a)	Capital Account of Agriculture and Allied Activities- conclud.							
4435	Capital Outlay on other Agricultural Programmes							
796	Tribal Area Sub-plan							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	1.61	0.00
	Total 4435	0.00	0.00	0.00	0.00	0.00	1.61	0.00
Total	(a) Capital Account of Agriculture and Allied Activities	6,317.17	167.46	8,781.49	251.75	9,200.70	94,432.42¹⁸	(+)45.65
(b)	Capital Account of Rural Development							
4515	Capital Outlay on other Rural Development Programmes-							
101	Panchayati Raj-							
	Building Construction	400.00	0.00	300.00	0.00	300.00	790.00	(-)25.00
	Panchayati Raj Training Institute	0.00	0.00	0.00	0.00	0.00	335.60	0.00
	Total 101	400.00	0.00	300.00	0.00	300.00	1,125.60	(-)25.00
102	Community Development-							
	<i>Sansad Adarsh Gram Yojna</i>	484.04	0.00	0.00	0.00	0.00	92.55	(-)100.00
	Building Construction	0.00	0.00	0.00	0.00	0.00	1,184.93	0.00
	Internal Electrification in Village Roads	588.74	0.00	188.49	0.00	188.49	672.53	(-)67.98
	Vidhayak Adarsh Gram Yojna	314.09	0.00	81.66	0.00	81.66	395.75	(-)74.00
	Rural Engineering Service	0.00	0.00	16.72	0.00	16.72	16.72	--
	Shyama Prasad Mukherjee Urban Mission	0.00	0.00	2,000.00	433.34	2,433.34	2,433.34	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	6.39	0.00
	Total 102	1,386.87	0.00	2,286.87	433.34	2,720.21	4,802.21	(+)96.14

¹⁸ Reduced by ₹236.75 lakh due to retirement of Capital.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2015-16	Expenditure during 2016-17				Expendi- ture to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non- Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(b)	Capital Account of Rural Development							
4515	Capital Outlay on other Rural Development Programmes-							
103	Rural Development-							
	<i>Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna</i>	0.00	0.00	0.00	0.00	0.00	2,737.45	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	0.00	3,558.00	0.00
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	0.00	12,048.65	0.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	0.00	7,889.71	0.00
	<i>Gram Gaurav Yojna</i>	0.00	0.00	0.00	0.00	0.00	495.50	0.00
	Legislative Constituency Development Scheme	5,105.66	0.00	5,148.38	0.00	5,148.38	19,924.30	(+)0.84
	Development Commissioner	0.00	0.00	7.34	0.00	7.34	7.34	--
	Total 103	5,105.66	0.00	5,155.72	0.00	5,155.72	46,660.95	(+)0.98
196	Assistance to Zilla Panchayat							
	<i>Mukhya Mantri Panchayat Sashaktikaran Yojna</i>	654.49	0.00	0.00	0.00	0.00	654.49	(-)100.00
	Total 196	654.49	0.00	0.00	0.00	0.00	654.49	(-)100.00
198	Assistance to Gram Panchayats							
	<i>Mukhya Mantri Samagra Gram Vikas Yojna</i>	19,081.35	0.00	5,663.74	0.00	5,663.74	39,745.08	(-)70.32
	<i>Atal Samrasta Bhavan</i>	646.21	0.00	0.00	0.00	0.00	1,244.25	(-)100.00
	Development of Chhattisgarh State Rural and Backward Class	4,455.24	0.00	6,028.12	0.00	6,028.12	15,733.59	(+)35.30
	Construction of Mini Stadium in village having population more than	2,118.35	0.00	0.00	0.00	0.00	2,118.35	(-)100.00
	Internal Electrification in Village Street	0.00	0.00	2,500.00	0.00	2,500.00	2,500.00	--
	Total 198	26,301.15	0.00	14,191.86	0.00	14,191.86	61,341.27	(-)46.04

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

								(₹ in lakh)
Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	State Plan	Central Plan (including Centrally Sponsored Scheme)	Total			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(b)	Capital Account of Rural Development- contd.							
4515	Capital Outlay on other Rural Development Programmes-- contd.							
789	Special Component Plan for Scheduled Castes-							
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	0.00	2,122.60	0.00
	<i>Mukhya Mantri Panchayat Sashaktikaran Yojna</i>	157.08	0.00	0.00	0.00	0.00	157.08	(-)100.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	0.00	2,556.00	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	0.00	828.00	0.00
	Public Co-operation Scheme	0.00	0.00	0.00	0.00	0.00	978.07	0.00
	<i>Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna</i>	0.00	0.00	0.00	0.00	0.00	641.00	0.00
	Discretionary amount of Member of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	223.26	0.00
	Vidhan Sabha Election Area Development Scheme	0.00	0.00	0.00	0.00	0.00	256.60	0.00
	Assembly Constituency Development Scheme	0.00	0.00	988.94	0.00	988.94	4,812.75	--
	<i>Gram Gaurav Yojna</i>	0.00	0.00	0.00	0.00	0.00	120.00	0.00
	Chhattisgarh Local Development Scheme	0.00	0.00	0.00	0.00	0.00	636.22	0.00
	Legislative Constituency Development Scheme	613.67	0.00	0.00	0.00	0.00	3,687.11	(-)100.00
	<i>Atal Samrasta Bhavan</i>	27.00	0.00	0.00	0.00	0.00	51.00	(-)100.00
	<i>Mukhya Mantri Samagra Gram Vikas Yojna</i>	10,478.13	0.00	2,133.78	0.00	2,133.78	16,211.91	(-)79.64
	Mini Stadium in village with population above	338.67	0.00	0.00	0.00	0.00	338.67	(-)100.00
	Shyama Prasad Mukherjee Urban Mission	0.00	0.00	480.00	104.00	584.00	584.00	--
	Internal Electrification in Village Street	0.00	0.00	600.00	0.00	600.00	600.00	--
	Total 789	11,614.55	0.00	4,202.72	104.00	4,306.72	34,804.27	(-)62.92

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(b)	Capital Account of Rural Development- contd.							
4515	Capital Outlay on other Rural Development Programmes- contd.							
796	Tribal Area Sub-plan							
	Chief Minister Village Development Scheme	0.00	0.00	0.00	0.00	0.00	7,590.00	0.00
	<i>Mukhya Mantri Panchayat Sashaktikaran Yojna</i>	497.41	0.00	0.00	0.00	0.00	497.41	(-)100.00
	Chhattisgarh Rural Development Programme	0.00	0.00	0.00	0.00	0.00	7,835.04	0.00
	Vidhan Sabha Area Development Scheme	0.00	0.00	0.00	0.00	0.00	779.21	0.00
	Public Co-operation scheme	0.00	0.00	0.00	0.00	0.00	3,285.45	0.00
	Village Development Scheme	0.00	0.00	0.00	0.00	0.00	2,684.80	0.00
	<i>Chhattisgarh Gaurav aur Hamara Chhattisgarh Yojna</i>	0.00	0.00	0.00	0.00	0.00	2,090.00	0.00
	Assembly Constituency Development Scheme	0.00	0.00	2,619.22	0.00	2,619.22	14,425.83	--
	Discretionary amount of Member of Legislative Assembly	0.00	0.00	0.00	0.00	0.00	149.10	0.00
	Chhattisgarh Local Development Yojna	0.00	0.00	0.00	0.00	0.00	3,066.07	0.00
	<i>Gram Gaurav Yojna</i>	0.00	0.00	0.00	0.00	0.00	409.98	0.00
	Legislative Constituency Development Scheme	2,888.56	0.00	0.00	0.00	0.00	11,758.46	(-)100.00
	Building Construction	500.00	0.00	375.00	0.00	375.00	1,000.00	(-)25.00
	<i>Atal Samrasta Bhavan</i>	83.00	0.00	0.00	0.00	0.00	159.00	(-)100.00
	<i>Mukhya Mantri Samagra Gram Vikas Yojna</i>	21,294.78	0.00	3,252.43	0.00	3,252.43	35,947.21	(-)84.73
	Mini Stadium in village with population above 3000	1,392.35	0.00	0.00	0.00	0.00	1,392.35	(-)100.00
	Shyama Prasad Mukherjee Urban Mission	0.00	0.00	1,520.00	329.33	1,849.33	1,849.33	--
	Internal Electrification in Village Street	0.00	0.00	1,899.99	0.00	1,899.99	1,899.99	--
	Total 796	26,656.10	0.00	9,666.64	329.33	9,995.97	96,819.23	(-)62.50

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(b)	Capital Account of Rural Development- conclud.							
4515	Capital Outlay on Other Rural Development Programmes- conclud.							
800	Other Expenditure-							
	<i>Pradhan Mantri Gram Sadak Yojna</i>	0.00	0.00	0.00	0.00	0.00	9,296.35	0.00
	Public Partnership Scheme	0.00	0.00	0.00	0.00	0.00	4,103.19	0.00
	Assembly Constituency Development Scheme	0.00	0.00	0.00	0.00	0.00	19,733.52	0.00
	Local Development Scheme of Chhattisgarh	0.00	0.00	0.00	0.00	0.00	2,117.74	0.00
	Deduct- Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)4.91	0.00
	Legislative Constituency Development Scheme	0.00	0.00	0.00	0.00	0.00	8,354.90	0.00
	Total 800	0.00	0.00	0.00	0.00	0.00	43,600.79	0.00
	Total 4515	72,118.82	0.00	35,803.81	866.67	36,670.48¹⁹	2,89,808.81	(-)49.15
Total	(b) Capital Account of Rural Development	72,118.82	0.00	35,803.81	866.67	36,670.48	2,89,808.81	(-)49.15

¹⁹ Includes ₹ 26,944.72 lakh of Grants-in-aid for creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d)	Capital Account of Irrigation and Flood Control-							
4700	Capital Outlay on Major Irrigation-							
01	Hasdeo Bango Project-							
001	Direction and Administration-	3,416.72	0.00	3,516.28	0.00	3,516.28²⁰	31,017.46	(+)2.91
052	Machinery and Equipment-	0.00	0.00	0.00	0.00	0.00	39.96	0.00
789	Special Component Plan for Scheduled Castes-							
	Dam and Appurtenant Works	2,897.30	0.00	1,760.73	0.00	1,760.73	11,927.09	(-)39.12
796	Tribal Area Sub-plan							
	Dam and Appurtenant Works	0.00	0.00	0.00	0.00	0.00	902.20	0.00
799	Suspense-	15.07	0.00	21.98	0.00	21.98	126.72	(+)45.85
800	Other Expenditure-							
	Dam and Appurtenant Works	5,054.64	0.00	6,025.51	0.00	6,025.51	1,84,795.69	(+)19.20
	Dam Safety and Strengthening	0.00	0.00	0.00	0.00	0.00	471.97	0.00
	Total 800	5,054.64	0.00	6,025.51	0.00	6,025.51	1,85,267.66	(+)19.20
	Total 01	11,383.73	0.00	11,324.50	0.00	11,324.50	2,29,281.09	(-)0.52
02	Mahanadi Project Group-							
001	Direction and Administration-							
	Establishment Expenditure	7,950.11	0.00	8,013.71	0.00	8,013.71 ²¹	56,391.85	(+)0.80
052	Machinery and Equipment-	415.38	0.00	1.40	0.00	1.40	433.92	(-)99.66
789	Special Component Plan for Scheduled Castes-							
	Dam and Appurtenant Works	2,878.09	0.00	4,008.29	0.00	4,008.29	14,845.52	(+)39.27
799	Suspense-	(-)36.86	0.00	(-)0.32	0.00	(-)0.32	(-)32.72	(-)99.13

²⁰ Includes ₹ 3,444.38 lakh of salary.

²¹ Includes ₹ 7,877.58 lakh of salary.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- -ture during 2015-16	Expenditure during 2016-17				Expendi- -ture to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non- Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d)	Capital Account of Irrigation and Flood Control- contd.							
4700	Capital Outlay on Major Irrigation- contd.							
02	Mahanadi Project Group- conclud.							
800	Other Expenditure-							
	Dam and Appurtenant Works	2,916.45	0.00	3,783.61	0.00	3,783.61	57,301.86	(+)29.73
	Major Irrigation Project(NABARD)	2,844.96	0.00	7,399.08	0.00	7,399.08	10,250.68	(+)160.07
	Dam Safety and Strengthening	609.42	0.00	1,373.75	0.00	1,373.75	5,114.46	(+)125.42
	Total 800	6,370.83	0.00	12,556.44	0.00	12,556.44	72,667.00	(+)97.09
	Total 02	17,577.55	0.00	24,579.52	0.00	24,579.52	1,44,305.57	(+)39.83
03	Sondoor Project							
796	Tribal Area Sub-plan							
	Construction Work	0.00	0.00	0.00	0.00	0.00	9.50	0.00
	Dam and Appurtenant Works	793.09	0.00	615.01	0.00	615.01	22,929.91	(-)22.45
	Dam Safety and Strengthening	710.34	0.00	236.24	0.00	236.24	1,369.00	(-)66.74
	Total 796	1,503.43	0.00	851.25	0.00	851.25	24,308.41	(-)43.38
800	Other Expenditure							
	Major Irrigation Project	998.80	0.00	2,279.23	0.00	2,279.23	3,608.90	(+)128.20
	Total 03	2,502.23	0.00	3,130.48	0.00	3,130.48	27,917.31	(+)25.11
04	Kodar Project-							
800	Other Expenditure-							
	Canal and Appurtenant Works	0.53	0.00	6.93	0.00	6.93	4,797.90	(+)1,207.55
911	Recovery of Overpayment							
	Total 04	0.53	0.00	(-)17.94	0.00	(-)17.94	4,773.03	(-)3,484.91
05	Tandula Project-							
800	Other Expenditure-							
	Construction Work	3,803.12	0.00	2,542.07	0.00	2,542.07	32,794.09	(-)33.16
	Dam Security and Strengthening	24.93	0.00	595.32	0.00	595.32	620.25	(+)2,287.96
	Total-800	3,828.05	0.00	3,137.39	0.00	3,137.39	33,414.34	(-)18.04
	Total-05	3,828.05	0.00	3,137.39	0.00	3,137.39	33,414.34	(-)18.04

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd								
(d)	Capital Account of Irrigation and Flood Control- contd.							
4700	Capital Outlay on Major Irrigation- contd.							
<i>06</i>	<i>Peiry Project</i>							
800	Other Expenditure	899.38	0.00	1,699.24	0.00	1,699.24	11,201.18	(+)88.93
<i>07</i>	<i>Jonk Project</i>							
800	Other Expenditure	444.05	0.00	2,572.12	0.00	2,572.12	6,854.05	(+)479.34
<i>08</i>	<i>Samoda Project</i>							
789	Special Component Plan for Scheduled Castes-							
	Canal and Appurtenant Works	286.80	0.00	784.44	0.00	784.44	3,103.55	(+)173.51
800	Other Expenditure							
	Canal and Appurtenant Works	284.97	0.00	421.17	0.00	421.17	4,783.28	(+)47.79
	Total 08	571.77	0.00	1,205.61	0.00	1,205.61	7,886.83	(+)110.86
<i>09</i>	<i>Kelo Project</i>							
800	Other Expenditure	2,676.08	0.00	4,585.06	0.00	4,585.06	38,507.10	(+)71.33
<i>10</i>	<i>Kharang Water Project</i>							
789	Special Component Plan for Scheduled Castes-							
	Canal and Appurtenant Works	49.48	0.00	14.33	0.00	14.33	5,372.66	(-)71.04
800	Other Expenditure-							
	Canal and Appurtenant Works	76.24	0.00	90.80	0.00	90.80	4,940.42	(+)19.10
	Total 10	125.72	0.00	105.13	0.00	105.13	10,313.08	(-)16.38
<i>11</i>	<i>Maniyari Reservoir</i>							
789	Special component plan for Scheduled Caste							
	Canal and Appurtenant Works	470.46	0.00	22.92	0.00	22.92	493.38	(-)95.13

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd								
(d)	Capital Account of Irrigation and Flood Control- contd.							
4700	Capital Outlay on Major Irrigation- contd.							
11	<i>Maniyari Reservoir-concl.</i>							
800	Other Expenditure-							
	Canal and Appurtenant Works	469.49	0.00	74.50	0.00	74.50	13,298.20	(-)84.13
	Total-11	939.95	0.00	97.42	0.00	97.42	13,791.58	(-)89.64
12	<i>Hasdeo Bango Project Unit- III -/Arpa Bhainsajhar Project</i>							
789	Special Component Plan for Scheduled Caste							
	Canal and Appurtenant Works	697.79	0.00	1,099.43	0.00	1,099.43	2,287.20	(+)57.56
800	Other Expenditure-	0.00	0.00	0.00	0.00	0.00	5,626.76	0.00
	Major Irrigation Project (NABARD)	12,667.45	0.00	12,999.92	0.00	12,999.92	30,339.06	(+)2.62
	Canal and Appurtenant Works	4,430.00	0.00	2,594.47	0.00	2,594.47	18,522.99	(-)41.43
	Total 800	17,097.45	0.00	15,594.39	0.00	15,594.39	54,888.81	(-)8.79
	Total 12	17,795.24	0.00	16,693.82	0.00	16,693.82	56,776.01	(-)6.19
13	<i>Hasdeo Right Bank Canal-</i>							
800	Other Expenditure-	0.00	0.00	0.00	0.00	0.00	1,417.92	0.00
14	<i>Hasdeo Project-</i>							
800	Other Expenditure-							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	630.75	0.00
15	<i>Arpa Project-</i>							
800	Other Expenditure-							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	506.58	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d) Capital Account of Irrigation and Flood Control- contd.								
4700	Capital Outlay on Major Irrigation-concl'd.							
16	Arpa Project Hydro Metrology-							
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	5,288.58	0.00
17	Sukta Project-							
800	Other Expenditure-	0.00	0.00	0.00	0.00	0.00	334.96	0.00
18	Ravishankar Sagar Project-							
800	Other Expenditure-	0.00	0.00	0.00	0.00	0.00	47,630.15	0.00
19	Hydrology Metrological Network-							
800	Other Expenditure-							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	219.59	0.00
20	National Hydrology Project-							
800	Other Expenditure-	0.00	0.00	0.00	0.00	0.00	1,455.59	0.00
80	General -							
005	Survey and Investigation-							
	Survey	107.09	0.00	47.37	0.00	47.37	879.02	(-)55.17
800	Other Expenditure-							
	Payment of Decretal Charges	69.09	0.00	0.00	0.00	0.00	92.06	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	69.62	0.00
	Total- 800	69.09	0.00	0.00	0.00	0.00	161.68	(-)100.00
	Total 80	176.18	0.00	47.37	0.00	47.37	1,040.70	(-)73.11
	Total-4700	58,920.46	0.00	69,159.72	0.00	69,159.72²²	6,43,545.99	(+)17.38

²² Includes ₹ 11,321.96 lakh of salary.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd								
(d)	Capital Account of Irrigation and Flood Control- contd.							
4701	Capital Outlay on Medium Irrigation							
01	<i>Pindrawan-</i>							
800	<i>Other Expenditure</i>							
	Construction Work (NABARD)	122.51	0.00	189.35	0.00	189.35	311.86	(+)54.56
02	<i>Kumhari</i>							
800	<i>Other Expenditure</i>							
	Dam and Appurtenant Works	0.00	0.00	68.66	0.00	68.66	68.66	--
03	<i>Ballar-</i>							
	Dam and Appurtenant Works	403.32	0.00	1,997.99	0.00	1,997.99	2,401.31	(+)395.39
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	359.55	0.00
	Total 03	403.32	0.00	1,997.99	0.00	1,997.99	2,760.86	(+)395.39
05	<i>Gondli-</i>							
800	<i>Other Expenditure</i>	0.00	0.00	0.00	0.00	0.00	1,084.66	0.00
06	<i>Khapari-</i>							
800	<i>Other Expenditure</i>							
	Construction Work (NABARD)	382.57	0.00	899.43	0.00	899.43	1,431.00	(+)135.10
08	<i>Kharkhara-</i>							
796	<i>Tribal Area Sub-plan</i>	1,268.19	0.00	493.17	0.00	493.17	6,749.81	(-)61.11
09	<i>Matia Moti-</i>							
800	<i>Other Expenditure</i>	0.00	0.00	0.00	0.00	0.00	1,427.77	0.00
10	<i>Ruse-</i>							
800	<i>Other Expenditure</i>							
	Dam and Appurtenant Works	350.00	0.00	499.87	0.00	499.87	849.87	(+)42.82

6. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d)	Capital Account of Irrigation and Flood Control- contd.							
4701	Capital Outlay on Medium Irrigation- contd.							
12	Pipariya -							
800	Other Expenditure							
	Medium Irrigation Project Construction Work (NABARD)	0.00	0.00	799.99	0.00	799.99	799.99	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	418.79	0.00
	Total 800	0.00	0.00	799.99	0.00	799.99	1,218.78	--
	Total 12	0.00	0.00	799.99	0.00	799.99	1,218.78	--
13	Chhirpani-							
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	2,151.26	0.00
14	Saroda-							
800	Other Expenditure	88.77	0.00	366.00	0.00	366.00	4,924.83	(+)312.30
15	Ghonga Tank-							
800	Other Expenditure							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	257.21	0.00
16	Jhumka Project-							
800	Other Expenditure							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	106.46	0.00
17	Gej Project-							
800	Other Expenditure							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	345.35	0.00
20	Kinkari Nalla-							
800	Other Expenditure							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	107.87	0.00
22	Kuwarpur-							
796	Tribal area sub plan	0.00	0.00	47.87	0.00	47.87	47.87	--
24	Shyam Ghungutta-							
796	Tribal Area Sub-plan	0.00	0.00	144.05	0.00	144.05	277.04	--

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d) Capital Account of Irrigation and Flood Control- contd.								
4701	Capital Outlay on Medium Irrigation- contd.							
25	<i>Paral Kot-</i>							
796	<i>Tribal Area Sub-plan</i>	0.00	0.00	0.00	0.00	0.00	18.40	0.00
28	<i>Shivnath Diversion Project-</i>							
800	Other Expenditure							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	282.23	0.00
29	<i>Mand Diversion-</i>							
796	<i>Tribal area sub plan</i>	0.00	0.00	28.23	0.00	28.23	1,852.25	--
	Total -29	0.00	0.00	28.23	0.00	28.23	1,852.25	--
30	<i>Upper Jonk-</i>							
800	Other Expenditure							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	344.18	0.00
31	<i>Barnai-</i>							
800	Other Expenditure							
	Other works costing below ₹ 10 Crore	0.00	0.00	100.00	0.00	100.00	843.38	--
32	<i>Suthiya Path-</i>							
800	Other Expenditure							
	Dam and Appurtenant Works	0.00	0.00	0.00	0.00	0.00	3,018.08	0.00
	Construction Work (NABARD)	0.00	0.00	0.00	0.00	0.00	5,328.27	0.00
	Total-800	0.00	0.00	0.00	0.00	0.00	8,346.35	0.00
	Total-32	0.00	0.00	0.00	0.00	0.00	8,346.35	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2015-16	Expenditure during 2016-17				Expendi- ture to the end of 2016-17	Increase (+)/ Decrease(-) in <i>per cent</i> during the year 2016-17	
		Non- Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d)	Capital Account of Irrigation and Flood Control- contd.							
4701	Capital Outlay on Medium Irrigation- contd.							
33	<i>Kosarteda -</i>							
796	Tribal Area Sub-plan	89.60	0.00	143.87	0.00	143.87	12,241.40	(+)60.57
34	<i>Mongra Project-</i>							
796	Tribal area sub-plan	649.72	0.00	3,977.95	0.00	3,977.95	6,697.45	(+)512.26
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	14,418.40	0.00
	Total 34	649.72	0.00	3,977.95	0.00	3,977.95	21,115.85	(+)512.26
35	<i>Kharkhara Project-</i>							
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	2,526.61	0.00
36	<i>Sukha Nala-</i>							
800	Other Expenditure	367.92	0.00	96.83	0.00	96.83	11,311.89	(-)73.68
37	<i>Ghumariya Nala-</i>							
800	Other Expenditure	65.94	0.00	9.40	0.00	9.40	4,884.35	(-)85.74
38	<i>Karra Nala-</i>							
800	Other Expenditure	1,633.76	0.00	570.26	0.00	570.26	10,691.30	(-)65.09
40	<i>Sonpai Project-</i>							
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	0.30	0.00
41	<i>Bichiya Tank Project</i>							
800	Other Expenditure-	0.00	0.00	0.00	0.00	0.00	211.18	0.00
42	<i>Chhapi River Project</i>							
800	Other Expenditure-	0.00	0.00	0.00	0.00	0.00	136.44	0.00
43	<i>Dudhwa Tank Project-</i>							
800	Other Expenditure-	0.00	0.00	0.00	0.00	0.00	363.22	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES-contd.								
(d)	Capital Account of Irrigation and Flood Control- contd.							
4701	Capital Outlay on Medium Irrigation- contd.							
<i>44</i>	<i>Dam Head Works and Re-Modeling Tandula Canal-</i>							
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	102.87	0.00
<i>45</i>	<i>Hasdeo Tank Project-</i>							
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	1,104.35	0.00
<i>46</i>	<i>Kerva Project-</i>							
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	167.32	0.00
<i>47</i>	<i>Kodar Tank-</i>							
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	310.29	0.00
<i>48</i>	<i>Pipariya Nala-</i>							
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	563.32	0.00
<i>49</i>	<i>Remodeling of Mahanadi Canal</i>							
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	362.95	0.00
<i>50</i>	<i>Survey of Jonk River Project-</i>							
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	696.73	0.00
<i>51</i>	<i>Tilwara Project-</i>							
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	1,945.30	0.00
<i>52</i>	<i>Mata Sutiya path-</i>							
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	290.97	0.00
<i>53</i>	<i>Kanhar Gaon-</i>							
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	375.49	0.00
<i>54</i>	<i>Jonk Barrage-</i>							
800	Other Expenditure	0.00	0.00	0.00	0.00	0.00	149.83	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d)	Capital Account of Irrigation and Flood Control- contd.							
4701	Capital Outlay on Medium Irrigation- contd.							
55	Tribal Area Sub-plan							
800	Other Expenditure-							
	Construction of Medium Projects	0.00	0.00	0.00	0.00	0.00	11,732.35	0.00
	Construction of Medium Irrigation Projects (NABARD)	0.00	0.00	0.00	0.00	0.00	2,366.47	0.00
	Total 55	0.00	0.00	0.00	0.00	0.00	14,098.82	0.00
56	Other Expenditure-							
800	Other Expenditure-							
	Direction and Administration	0.00	0.00	0.00	0.00	0.00	0.19	0.00
	Construction of Medium Irrigation Scheme	0.00	0.00	0.00	0.00	0.00	3,222.24	0.00
	Other works costing below ₹ 10 Crore-	0.00	0.00	0.00	0.00	0.00	4,176.59	0.00
	Total 56	0.00	0.00	0.00	0.00	0.00	7,399.02	0.00
80	General-							
001	Direction and Administration	0.00	22.71	50.49	0.00	73.20	73.20	--
002	Data Collection-							
	Work Survey	0.00	0.00	0.00	0.00	0.00	1,040.38	0.00
	Establishment of Hydro metrological Network and Directorate	1,210.34	0.00	1,260.02	0.00	1,260.02 ²³	8,902.90	(+)4.10
	National Hydrology Project Phase-II	0.00	0.00	0.00	0.00	0.00	541.81	0.00
	Construction works	0.00	0.00	0.00	0.00	0.00	749.10	0.00
	Total 002	1,210.34	0.00	1,260.02	0.00	1,260.02	11,234.19	(+)4.10

²³ Includes ₹ 1,237.69 lakh of salary.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

								(₹ in lakh)
Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d)	Capital Account of Irrigation and Flood Control- contd.							
4701	Capital Outlay on Medium Irrigation- conclud.							
005	Survey and Investigation –							
	Medium Projects Survey	5.59	0.00	13.60	0.00	13.60	398.34	(+)143.29
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	16.04	0.00
	Total 005	5.59	0.00	13.60	0.00	13.60	414.38	(-)26.00
796	Tribal Area Sub-plan							
	Payment of Decretal Charges	0.00	0.00	0.00	0.00	0.00	234.34	0.00
	Medium Projects Survey	0.00	0.00	14.73	0.00	14.73	14.73	--
	Total – 796	0.00	0.00	14.73	0.00	14.73	249.07	--
800	Other expenditure-							
	Chhattisgarh Irrigation Development Project	0.00	0.00	0.00	0.00	0.00	11,643.66	0.00
	Payment of Decretal Charges	3.04	0.00	14.02	0.00	14.02	137.11	(+)361.18
	Total 800	3.04	0.00	14.02	0.00	14.02	11,780.77	(+)361.18
	Total 80	1,218.97	22.71	1,338.84	0.00	1,375.57	23,751.61	(+)12.85
99	Other works costing below ₹ 10 Crore							
	Total 4701	6,641.27	22.71	11,771.76	0.00	11,808.49²⁴	1,50,837.51	(+)77.80
4702	Capital Outlay on Minor Irrigation-							
101	Surface Water-							
	Minor and Micro Minor Irrigation Schemes	630.71	0.00	5,571.96	0.00	5,571.96	30,230.98	(+)783.44
	Maniyari Barrage	755.04	0.00	916.24	0.00	916.24	4,819.97	(+)21.35

²⁴ Includes ₹ 1,237.69 lakh of salary.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- - ture during 2015-16	Expenditure during 2016-17				Expendi- - ture to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non- Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d)	Capital Account of Irrigation and Flood Control- contd.							
4702	Capital Outlay on Minor Irrigation- contd.							
101	Surface Water- contd.							
	Patharia Barrage	576.40	0.00	1,770.15	0.00	1,770.15	4,278.49	(+)207.10
	Pradhanpath Barrage	3,534.62	0.00	706.26	0.00	706.26	5,854.03	(-)80.01
	Bilaspur Diversion	269.87	0.00	122.24	0.00	122.24	2,887.43	(-)54.70
	Khatutola Barrage	459.94	0.00	173.43	0.00	173.43	5,164.02	(-)62.29
	Paraghat feeder	446.80	0.00	1,052.66	0.00	1,052.66	2,756.35	(+)135.60
	Mohalai Diversion	70.93	0.00	0.81	0.00	0.81	77.74	(-)98.86
	Ghumariya Nalla	0.00	0.00	0.00	0.00	0.00	4,380.29	0.00
	Suthiyapat Project	0.00	0.00	0.00	0.00	0.00	9,345.18	0.00
	Bhendra Jalashay	0.89	0.00	4.61	0.00	4.61	1,119.37	(+)417.98
	Sapnai Barrage	230.80	0.00	28.53	0.00	28.53	596.89	(-)218.44
	Jonk Barrage	244.24	0.00	0.00	0.00	0.00	1,232.55	(-)100.00
	Sakri remodeling work	1,479.16	0.00	205.16	0.00	205.16	2,409.31	(-)86.13
	Laripara Diversion	426.04	0.00	633.09	0.00	633.09	1,813.05	(+)48.60
	Sahaspur Diversion	513.98	0.00	292.05	0.00	292.05	1,487.73	(-)43.18
	Samoda Barrage	992.67	0.00	0.41	0.00	0.41	10,903.61	(-)99.96
	Baloda Tank	101.73	0.00	0.00	0.00	0.00	101.73	(-)100.00
	Sildah Tank	390.07	0.00	446.25	0.00	446.25	1,029.91	(+)14.10
	Lower Jonk Barrage	0.00	0.00	2,878.61	0.00	2,878.61	2,878.61	--
	Darbekara anicut	0.00	0.00	1,422.57	0.00	1,422.57	1,422.57	--
	Porsi Tulsi Anicut	0.00	0.00	15.84	0.00	15.84	15.84	--
	Takam Anicut cum causeway on Shivnath River	0.00	0.00	20.01	0.00	20.01	20.01	--
	Rangabod (Kunda) Diversion	0.00	0.00	429.86	0.00	429.86	429.86	--

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- - ture during 2015-16	Expenditure during 2016-17				Expendi- - ture to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non- Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d)	Capital Account of Irrigation and Flood Control- contd.							
4702	Capital Outlay on Minor Irrigation- contd.							
101	Surface Water- contd.							
	Thuva (Kuba) Diversion	0.00	0.00	151.71	0.00	151.71	151.71	--
	Bahinga Anicut	909.21	0.00	281.28	0.00	281.28	1,190.49	(-)69.06
	Repair/Renewal/Renovation	141.09	0.00	0.00	61.93	61.93	2,728.49	(-)56.11
	Hemp right bank canal	331.11	0.00	0.00	189.96	189.96	1,215.30	(-)42.63
	Chhattisgarh Irrigation Development Project	0.00	0.00	0.00	0.00	0.00	6,957.04	0.00
	Minor Irrigation Schemes under NABARD Assistance	490.14	0.00	2,315.03	0.00	2,315.03	39,494.35	(+)372.32
	Singbahal Tank Project	406.48	0.00	150.08	0.00	150.08	2,385.96	(-)63.07
	Lachhanpur Diversion	291.69	0.00	351.34	0.00	351.34	3,340.12	(+)20.45
	Lilaghar Diversion	100.59	0.00	540.95	0.00	540.95	3,190.81	(+)437.78
	Koma Tank	60.49	0.00	0.00	0.00	0.00	60.49	(-)100.00
	Balamdehi Diversion	57.44	0.00	41.63	0.00	41.63	99.07	(-)27.52
	Hemp Diversion Half Branch Canal lining work	0.00	0.00	272.27	0.00	272.27	272.27	--
	Phonk Diversion canal lining work	0.00	0.00	349.37	0.00	349.37	349.37	--
	Mohpar Tank	0.00	0.00	450.45	0.00	450.45	450.45	--
	Kharun Diversion	595.98	0.00	508.89	0.00	508.89	1,116.05	(-)14.61
	Minor Irrigation Project Construction work(NABARD)	431.92	0.00	545.75	0.00	545.75	2,214.54	(+)26.35
	Salka Diversion	4.99	0.00	0.00	0.00	0.00	4,489.00	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2015-16	Expenditure during 2016-17				Expendi- ture to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non- Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d)	Capital Account of Irrigation and Flood Control- contd.							
4702	Capital Outlay on Minor Irrigation- contd.							
101	Surface Water- conclud.							
	Amamunda Diversion	768.24	0.00	215.07	0.00	215.07	3,393.73	(-)72.00
	Lathnalla Diversion	339.10	0.00	682.60	0.00	682.60	2,308.73	(+)101.29
	Pairi Ghumar Diversion	805.32	0.00	504.21	0.00	504.21	2,450.91	(-)37.39
	Rehar Diversion	0.00	0.00	473.84	0.00	473.84	1,483.94	--
	Mand Diversion	59.55	0.00	259.95	0.00	259.95	401.95	(+)336.52
	Urmal Jalplawan Project	1,340.03	0.00	1,353.85	0.00	1,353.85	3,287.66	(+)3.27
	Dongra Pathara Anicut	0.72	0.00	79.00	0.00	79.00	3,807.51	(+)10,872.22
	Silyary Diversion	1,255.97	0.00	124.13	0.00	124.13	2,315.69	(-)90.11
	Survey Works	451.84	0.00	246.17	0.00	246.17	1,389.48	(-)45.52
	Monki Tank	0.00	0.00	0.00	0.00	0.00	4,778.18	0.00
	Bhurdu Tutenga Tank	0.00	0.00	0.00	0.00	0.00	1,307.99	0.00
	Machinasy-Khatutola	0.00	0.00	0.00	0.00	0.00	1,388.34	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	10,474.32	0.00
	Total 101	19,965.79	0.00	26,588.31	251.89	26,840.20	2,03,749.46	(+)34.43

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2015-16	Expenditure during 2016-17				Expendi- ture to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non- Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d) Capital Account of Irrigation and Flood Control- contd.								
4702	Capital Outlay on Minor Irrigation- contd.							
102	Ground Water							
	Construction of Anicut/Stop Dam	9,980.09	0.00	5,507.45	0.00	5,507.45	52,841.15	(-)44.82
	Madku Anicut	0.71	0.00	0.00	0.00	0.00	1,200.23	(-)100.00
	Khatti Anicut	0.00	0.00	0.00	0.00	0.00	1,497.03	0.00
	Guhdhari Khushi Anicut	0.00	0.00	0.00	0.00	0.00	440.42	0.00
	Tila Anicut	0.00	0.00	0.00	0.00	0.00	6,668.02	0.00
	Dulna Anicut	0.00	0.00	48.32	0.00	48.32	6,621.44	--
	Megha Anicut-	160.38	0.00	188.17	0.00	188.17	4,537.99	(+)17.33
	Parsadih Stopdam	0.50	0.00	0.00	0.00	0.00	0.50	(-)100.00
	Mudiyadiha Anicut	0.78	0.00	824.60	0.00	824.60	825.38	(+)1,05,617.94
	Kudri Anicut	2,545.74	0.00	801.92	0.00	801.92	8,771.62	(-)68.50
	Roar Anicut	321.10	0.00	139.06	0.00	139.06	4,040.57	(-)56.69
	Mahadeo Ghat Anicut	388.23	0.00	106.12	0.00	106.12	494.35	(-)72.67
	Hardi Anicut(Raipur)	596.48	0.00	1,666.45	0.00	1,666.45	5,853.41	(+)179.38
	Mahadeo Ghat Anicut Upstream and Downstream	0.00	0.00	885.51	0.00	885.51	885.51	--
	Hardi Anicut Phase II	0.00	0.00	1,685.57	0.00	1,685.57	1,685.57	--
	Mahanadi main canal - Restructure Work	0.00	0.00	190.76	0.00	190.76	190.76	--
	Tarshiva Anicut	0.00	0.00	361.71	0.00	361.71	361.71	--
	Rajim Anicut	518.62	0.00	0.00	0.00	0.00	2,855.07	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2015-16	Expenditure during 2016-17				Expendi- ture to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non- Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d)	Capital Account of Irrigation and Flood Control- contd.							
4702	Capital Outlay on Minor Irrigation- contd.							
102	Ground Water- conclud.							
	Jangleshwar Mokhala Anicut	0.00	0.00	0.00	0.00	0.00	4,739.80	0.00
	Amlidih Anicut	194.63	0.00	41.92	0.00	41.92	1,505.34	(-)78.46
	Vinayakpur Anicut	724.91	0.00	72.56	0.00	72.56	797.47	(-)89.99
	Dhamansara (Mohad) Anicut	0.00	0.00	33.70	0.00	33.70	33.70	--
	Minor Irrigation arrangement for Drought Eradication	0.00	0.00	0.00	0.00	0.00	8,148.16	0.00
	Tube Well Establishment	0.12	0.00	0.00	0.00	0.00	5,393.71	(-)100.00
	New Mohmara Anicut	0.00	0.00	0.00	0.00	0.00	1,245.71	0.00
	Construction of Industrial Water Structure	1,305.66	0.00	56.54	0.00	56.54	10,150.43	(-)95.67
	Hansdeo(Sothi) Anicut	1,285.00	0.00	0.00	0.00	0.00	1,914.89	(-)100.00
	Satigudi Anicut	661.52	0.00	0.00	0.00	0.00	1,378.79	(-)100.00
	Samoda barrage	1,006.74	0.00	1,139.20	0.00	1,139.20	10,622.84	(+)13.16
	Saradih Barrage	2,999.99	0.00	4,999.95	0.00	4,999.95	45,736.51	(+)66.67
	Kalma Barrage	2,634.95	0.00	4,549.80	0.00	4,549.80	24,139.77	(+)72.67
	Gopalpur Stop Dam	17.51	0.00	0.00	0.00	0.00	17.51	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	45,794.79	0.00
	Total 102	25,343.66	0.00	23,299.31	0.00	23,299.31	2,61,390.15	(-)8.07

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2015-16	Expenditure during 2016-17				Expendi- ture to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non- Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d)	Capital Account of Irrigation and Flood Control- contd.							
4702	Capital Outlay on Minor Irrigation- contd.							
789	Special Component Plan for Scheduled Castes-							
	Minor Irrigation Schemes	690.15	0.00	649.08	0.00	649.08	8,718.87	(-)5.95
	Bharori Diversion	742.51	0.00	1,298.83	0.00	1,298.83	3,967.02	(+)74.94
	Rajadera Tank	11.44	0.00	62.31	0.00	62.31	1,287.48	(+)444.67
	Bakori Tank	0.00	0.00	66.17	0.00	66.17	66.17	--
	Mayursagar Tank	7.39	0.00	0.00	0.00	0.00	7.39	(-)100.00
	Billanala Tank	10.22	0.00	1,285.11	0.00	1,285.11	1,295.33	(+)12,474.46
	Construction of Industrial Water Structure	19.68	0.00	1,363.14	0.00	1,363.14	1,382.82	(+)6,826.52
	Basantpur Barrage	979.56	0.00	229.13	0.00	229.13	23,903.42	(-)76.61
	Mironi Barrage	1,896.95	0.00	751.56	0.00	751.56	36,260.39	(-)60.38
	Sheori Narayan barrage	1,999.35	0.00	193.33	0.00	193.33	13,215.87	(-)90.33
	Construction of Anicut/Stopdam-	3,332.49	0.00	1,024.15	0.00	1,024.15	17,024.54	(-)69.27
	Hardi Anicut –Bilaspur	50.79	0.00	0.00	0.00	0.00	1,092.72	(-)100.00
	Rahatator Anicut	13.18	0.00	9.66	0.00	9.66	1,668.11	(-)26.71
	Taldeori Anicut	0.00	0.00	0.00	0.00	0.00	985.96	0.00
	Belkari Anicut	38.38	0.00	0.00	0.00	0.00	38.38	(-)100.00
	Samoda phase- II	182.88	0.00	0.00	0.00	0.00	182.88	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	7,256.73	0.00
	Total 789	9,974.97	0.00	6,932.47	0.00	6,932.47	1,18,354.08	(-)30.50

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C-CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d) Capital Account of Irrigation and Flood Control- contd.								
4702	Capital Outlay on Minor Irrigation- contd.							
794	Special Central assistance for Tribal sub plan-							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	58.67	0.00
	Total 794	0.00	0.00	0.00	0.00	0.00	58.67	0.00
796	Tribal Area Sub-plan							
	Bilora Jalashay	0.00	0.00	0.00	0.00	0.00	1,772.89	0.00
	Urmal Tank	0.00	0.00	0.00	0.00	0.00	1,165.78	0.00
	Survey	436.38	0.00	230.42	0.00	230.42	4,407.61	(-)47.20
	Construction of Anicut/Stop Dam	17,495.89	0.00	7,020.53	0.00	7,020.53	77,943.85	(-)59.87
	Ambetikra Anicut	347.95	0.00	0.00	0.00	0.00	704.29	(-)100.00
	Bagod anicut	59.17	0.00	2,391.20	0.00	2,391.20	2,450.37	(+)3,941.23
	Maragaon Anicut	435.59	0.00	110.07	0.00	110.07	2,414.49	(-)74.73
	Mohanpur Anicut	704.21	0.00	0.00	0.00	0.00	704.21	(-)100.00
	Bhond Anicut	39.49	0.00	61.84	0.00	61.84	101.33	(+)56.60
	Bhursidongri Anicut	754.04	0.00	192.81	0.00	192.81	1,228.09	(-)74.43
	Dumarпали Anicut	2,740.21	0.00	292.53	0.00	292.53	4,812.31	(-)89.32
	Mohra Anicut	0.00	0.00	384.99	0.00	384.99	2,187.55	--
	Maini Anicut	275.87	0.00	265.95	0.00	265.95	708.95	(-)0.60
	Navagaon Anicut	0.00	0.00	742.71	0.00	742.71	742.71	--
	Minor Irrigation arrangement for Drought Eradication	0.00	0.00	0.00	0.00	0.00	12,742.48	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17
		Non-Plan	Plan		Total		
			State Plan	Central Plan (including Centrally Sponsored Scheme)			
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.							
(d)	Capital Account of Irrigation and Flood Control- contd.						
4702	Capital Outlay on Minor Irrigation- contd.						
796	Tribal Area Sub-plan-contd.						
Minor Irrigation Scheme-	9,977.52	0.00	9,735.70	0.00	9,735.70	50,101.40	(-)2.42
Rampur Tank	0.00	0.00	18.34	0.00	18.34	18.34	--
Salka Diversion	860.57	0.00	624.95	0.00	624.95	4,108.25	(-)27.38
Kenda Diversion	0.00	0.00	405.76	0.00	405.76	405.76	--
Lower Jonk Project	0.00	0.00	0.00	0.00	0.00	988.29	0.00
Gharjiyan Bathan Tank	0.00	0.00	0.0	0.00	0.0	1,617.97	0.00
Jouranalla Anicut	0.00	0.00	0.00	0.00	0.00	3,184.05	0.00
Khatpali Diversion	2,237.57	0.00	1,364.94	0.00	1,364.94	6,270.35	(-)39.00
Katghora Diversion	220.77	0.00	465.99	0.00	465.99	2,148.48	(+)111.07
Loker Tank	4.03	0.00	0.00	0.00	0.00	2,440.67	(-)100.00
Sakalo Tank	96.90	0.00	109.08	0.00	109.08	1,462.13	(+) 12.57
Kumhari Diversion	23.91	0.00	0.00	0.00	0.00	1,327.96	(-)100.00
Malenjor Diversion	2,115.12	0.00	559.51	0.00	559.51	3,739.58	(-) 73.55
Geranalla tank	24.21	0.00	0.00	0.00	0.00	129.29	(-)100.00
Ghagi Diversion	461.83	0.00	0.00	0.00	0.00	1,073.53	(-)100.00
Askala Bulga Diversion	481.12	0.00	71.50	0.00	71.50	1,228.42	(-)85.14
Bhanwormal Tank	95.27	0.00	2.39	0.00	2.39	638.95	(-)97.49

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d)	Capital Account of Irrigation and Flood Control- contd.							
4702	Capital Outlay on Minor Irrigation- contd.							
796	Tribal Area Sub-plan - contd.							
	Darri Diversion	407.84	0.00	321.52	0.00	321.52	1,766.79	(-)21.17
	Rainkota tank	43.67	0.00	0.00	0.00	0.00	1,021.80	(-)100.00
	Sonkachar tank	139.87	0.00	169.91	0.00	169.91	1,322.36	(+)21.48
	Bharari tank	0.00	0.00	0.00	0.00	0.00	39.13	0.00
	Gharjiabathan	48.90	0.00	103.29	0.00	103.29	215.95	(+)111.23
	Khamgarha Tank	0.00	0.00	109.76	0.00	109.76	109.76	--
	Aaturbeda reservoir Ravghat Project	0.00	0.00	543.70	0.00	543.70	543.70	--
	Singhore Diversion	0.00	0.00	79.36	0.00	79.36	79.36	--
	Hudika Dam	0.00	0.00	55.00	0.00	55.00	55.00	--
	Sarab kambo Diversion	0.00	0.00	0.00	0.00	0.00	27.85	0.00
	Champajharia Diversion	16.77	0.00	0.00	0.00	0.00	820.12	(-)100.00
	Jogidongri Tank	5.28	0.00	0.00	0.00	0.00	53.94	(-)100.00
	Chelanala Diversion	589.07	0.00	835.58	0.00	835.58	1,954.86	(+)41.85
	Ratakhand Diversion	6.26	0.00	656.91	0.00	656.91	663.17	(+)10,393.77
	Bhejipadar Tank	4.25	0.00	109.79	0.00	109.79	114.04	(+)2,483.29
	Bandhanpur Tank	25.00	0.00	83.26	0.00	83.26	1,082.61	(+)233.04
	Ghumar padar Tank	33.20	0.00	53.10	0.00	53.10	169.65	(+)59.94
	Sahanpur Nalla Diversion	457.06	0.00	189.32	0.00	189.32	1,718.17	(-)58.58
	Dhudhichuui Tank	0.04	0.00	0.49	0.00	0.49	187.24	(+)1125
	Bel Nalla Tank	94.19	0.00	402.72	0.00	402.72	496.91	(+)327.56

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d)	Capital Account of Irrigation and Flood Control- contd.							
4702	Capital Outlay on Minor Irrigation- contd.							
796	Tribal Area Sub-plan- contd.							
	Karoli Diversion	747.13	0.00	495.54	0.00	495.54	1,273.65	(-)33.67
	Udamkela Diversion	166.89	0.00	978.60	0.00	978.60	1,162.84	(+)486.37
	Atem Diversion	4.77	0.00	24.14	0.00	24.14	28.91	(+)406.08
	Lengu Diversion	500.25	0.00	1,003.86	0.00	1,003.86	1,504.11	(+)100.67
	Chendra Tank	651.11	0.00	912.27	0.00	912.27	1,563.38	(+)40.11
	Dudhawa Sarona Lining work	163.73	0.00	4,911.10	0.00	4,911.10	5,074.83	(+)2,899.51
	Binganga Tank	58.97	0.00	62.00	0.00	62.00	120.97	(+)5.14
	Gager Feeder	1,691.20	0.00	16.06	0.00	16.06	1,912.97	(-)99.05
	Hudika bandh Tank	642.71	0.00	977.42	0.00	977.42	1,620.13	(+)52.08
	Anjani Tank	221.60	0.00	507.28	0.00	507.28	1,645.96	(+)128.92
	Deogaon Tank	16.10	0.00	0.84	0.00	0.84	16.94	(-)94.78
	Sapna Diversion	120.01	0.00	330.54	0.00	330.54	463.13	(+)175.43
	<i>Chirmiri</i> Tank	108.81	0.00	287.31	0.00	287.31	1,491.28	(+)164.05
	Industrial Structure	265.72	0.00	5,586.76	0.00	5,586.76	8,607.98	(+)2,002.50
	Mohar Reservoir	2,799.86	0.00	740.41	0.00	740.41	3,540.27	(-)73.56
	Baihamuda Anicut	13.36	0.00	1,026.43	0.00	1,026.43	1,039.79	(+)7,582.86
	Manohar Resrevoir Tank/Mohad Tank	0.00	0.00	0.00	0.00	0.00	2,191.11	0.00
	Ratiza Anicut	0.96	0.00	108.20	0.00	108.20	730.30	(+)11,170.83
	Betuka Anicut	31.78	0.00	0.00	0.00	0.00	1,684.96	(-)100.00
	Rakali Anicut	198.13	0.00	570.56	0.00	570.56	768.69	(+)187.97

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d)	Capital Account of Irrigation and Flood Control- contd.							
4702	Capital Outlay on Minor Irrigation- conclud.							
796	Tribal Area Sub-plan- conclud.							
	Kudurmali Anicut-	68.13	0.00	137.00	0.00	137.00	3,003.03	(+)101.09
	Repair/Renewal/Renovation	139.70	0.00	0.00	74.59	74.59	3,438.17	(-)46.61
	Payment of Decretal Amount	<i>106.47</i>	0.00	<i>0.00</i>	0.00	<i>0.00</i>	<i>391.12</i>	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	94,317.00	0.00
	Total 796	50,476.41	0.00	47,441.24	74.59	47,515.83	3,45,004.26	(-)5.87
800	Other Expenditure-							
	Rampur Tank	0.00	0.00	0.00	0.00	0.00	1,064.76	0.00
	Dongra Pathra Devpur Anicut	0.00	0.00	0.00	0.00	0.00	2,561.51	0.00
	Paury Ghumar Diversion	0.00	0.00	0.00	0.00	0.00	756.56	0.00
	Minor Irrigation works (NABARD)	0.00	0.00	0.00	0.00	0.00	1,567.42	0.00
	Rehar Diversion	0.00	0.00	0.00	0.00	0.00	902.42	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	4,562.55	0.00
	Total 800	0.00	0.00	0.00	0.00	0.00	11,415.22	0.00
911	Recovery of Over payments							
	Total 4702	1,05,760.83	0.00	1,04,261.33	326.48	1,04,587.81	9,39,850.09	(-)1.11

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d)	Capital Account of Irrigation and Flood Control- contd.							
4705	Capital Outlay on Command Area Development-							
206	Hasdeo – Kharang and Maniyari Command Area Development-							
	Construction of Field Channels	0.00	0.00	0.00	0.00	0.00	2,190.07	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	36.15	0.00
	Total 206	0.00	0.00	0.00	0.00	0.00	2,226.22	0.00
209	Mahanadi Command Area Development-							
	Construction of Field Channels	1,558.21	0.00	274.81	1,209.46	1,484.27	24,157.37	(-) 4.75
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	1,251.53	0.00
	Total 209	1,558.21	0.00	274.81	1,209.46	1,484.27	25,408.90	(-) 4.75
210	Hansdeo Command Area Development (IInd Phase)-							
	Construction of Field Channels-	274.99	0.00	274.32	0.00	274.32	16,590.83	(-) 0.24
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	502.31	0.00
	Total 210	274.99	0.00	274.32	0.00	274.32	17,093.14	(-) 0.24
	Total 4705	1,833.20	0.00	549.13	1,209.46	1,758.59	44,728.26	(-) 4.07

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2015-16	Expenditure during 2016-17				Expendi- ture to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non- Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(d)	Capital Account of Irrigation and Flood control- conclud.							
4711	Capital Outlay on Flood Control Projects-							
01	Flood Control-							
103	Civil Works-							
	Flood Control Project Kamarsen	0.00	0.00	0.00	0.00	0.00	134.93	0.00
	Flood Control Project	515.23	0.00	0.00	1,280.77	1,280.77	8,216.62	(+) 148.58
	Flood Control Project Mungeli Nagar	0.00	0.00	0.00	0.00	0.00	20.20	0.00
	Flood Control Project Gobra	0.00	0.00	0.00	0.00	0.00	60.51	0.00
	Flood Control Project Tuma	0.00	0.00	0.00	0.00	0.00	20.80	0.00
	Flood Control Project Tohadi	0.00	0.00	0.00	0.00	0.00	69.73	0.00
	Flood Control Project Dhodhara	0.00	0.00	0.00	0.00	0.00	48.95	0.00
	Yadunandan nagar Flood Protection	0.00	0.00	0.00	218.00	218.00	218.00	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	283.76	0.00
	Total 103	515.23	0.00	0.00	1,498.77	1,498.77	9,073.50	(+)190.89
800	Other Expenditure							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	201.98	0.00
	Total 01	515.23	0.00	0.00	1,498.77	1,498.77	9,275.48	(+)190.89
	Total 4711	515.23	0.00	0.00	1,498.77	1,498.77	9,275.48	(+)190.89
Total	(d) Capital Account of Irrigation and Flood Control	1,73,670.99	22.71	14.02 1,85,741.94	3,034.71	1,88,813.38	17,88,237.33	(+) 8.72
(e)	Capital Account of Energy-							
4801	Capital Outlay on Power Projects-							
02	Thermal Power Generation-							
190	Investments in Public Sector and Other Undertakings-							
	Investment in Share Capital of Chattisgarh State Power Holding Company	0.00	0.00	16,000.00	0.00	16,000.00	1,23,600.00	
	Chhattisgarh State Power Generation Company	0.00	0.00	1,600.00	0.00	1,600.00 ²⁵	1,600.00	--

²⁵ Expenditure on Grants-in-aid for creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(e)	Capital Account of Energy- contd.							
4801	Capital Outlay on Power Projects- contd.							
02	Thermal Power Generation- conclud.							
789	Special Component plan for Scheduled Castes							
	Chhattisgarh State Power Generation Company	0.00	0.00	140.00	0.00	140.00 ²⁶	140.00	--
796	Tribal Area Sub Plan							
	Investment in Share Capital of Chattisgarh State Power Holding Company	0.00	0.00	33,000.00	0.00	33,000.00	33,000.00	--
	Chhattisgarh State Power Generation Company	0.00	0.00	460.00	0.00	460.00 ²⁷	460.00	
	Total 02	0.00	0.00	51,200.00	0.00	51,200.00	1,58,800.00	--
05	Transmission and Distribution							
190	Investments in Public Sector and Other Undertakings-							
	Investment in Share Capital of Chattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00
	Total 190	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00
	Total - 05	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00
06	Rural Electrification-							
190	Investment in Public Sector and Other Undertakings							
	<i>Mukhyamantri Mazra Tola Vidhyuti Karan Yojna</i>	2,500.00	0.00	2,200.00	0.00	2,200.00 ²⁸	4,950.00	(-)12.00

²⁶ Expenditure does not pertain to Share Capital Investment of the State Government but of Grants-in-aid for creation of Capital Assets.

²⁷ Expenditure includes Grants-in-aid for creation of Capital Assets.

²⁸ Expenditure does not pertain to Share Capital Investment of the State Government but of other Capital Expenditure.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(e)	Capital Account of Energy- contd.							
4801	Capital Outlay on Power Projects- contd.							
06	Rural Electrification- contd.							
190	Investment in Public Sector and Other Undertakings- conclud.							
	<i>Rajiv Gandhi Grameen Vidhyuti Karan Yojna</i>	0.00	0.00	0.00	1,250.00	1,250.00	1,250.00	(+) 100.00
	Total - 190	2,500.00	0.00	2,200.00	1,250.00	3,450.00	6,200.00	(+) 38.00
789	Special Component Plan for Scheduled Castes-							
	<i>Deen Dayal Upadhyay Gramjyoti Yojna</i>	0.00	0.00	0.00	3,171.60	3,171.60	3,171.60	--
	<i>Atal Jyoti Yojna</i>	0.00	0.00	0.00	0.00	0.00	10,000.16	0.00
	Energisation of Agriculture Pumps	1,720.00	0.00	200.00	0.00	200.00	3,671.45	(-) 88.37
	<i>Rajiv Gandhi Grameen Vidhyuti Karan Yojna</i>	0.00	0.00	300.00	0.00	300.00	300.00	--
	<i>Deduct-Expenditure met from Electricity Development Fund</i>	(-)1,720.00	0.00	(-)200.00	0.00	(-)200.00	(-)3,671.45	(-)88.37
	<i>Mukhyamantri Mazra Tola Vidhyuti Karan Yojna</i>	600.00	0.00	528.00	0.00	528.00	1,128.00	(-)12.00
	Deduct- Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)10,000.00	0.00
	Total 789	600.00	0.00	828.00	3,171.60	3,999.60	4,599.76	(+)566.60
796	Tribal Area Sub-plan							
	Energisation of Agriculture Pumps	5,896.00	0.00	1,400.00	0.00	1,400.00	13,376.00	(-)76.25
	<i>Deduct-Expenditure met from Electricity Development Fund</i>	(-)5,896.00	0.00	(-)1,400.00	0.00	(-)1,400.00	(-)13,376.00	(-)76.25
	<i>Deen Dayal Upadhyay Gramjyoti Yojna</i>	0.00	0.00	0.00	3,328.40	3,328.40	3,328.40	--

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

							(₹ in lakh)	
Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17					Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(e)	Capital Account of Energy- contd.							
4801	Capital Outlay on Power Projects- contd.							
06	Rural Electrification- conclud.							
796	Tribal Area Sub-plan- conclud.							
	<i>Mukhyamantri Mazra Tola Vidhyuti Karan Yojna</i>	1,900.00	0.00	1,672.00	0.00	1,672.00	3,572.00	(-)12.00
	<i>Rajeev Gandhi Rural Electrification Programme</i>	0.00	0.00	950.00	0.00	950.00	950.00	--
	Total 796	1,900.00	0.00	2,622.00	3,328.40	5,950.40	7,850.40	(+)213.18
800	Other Expenditure							
	<i>Atal Jyoti Yojna</i>	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00
	Energisation of Agriculture Pumps	13,318.51	0.00	8,400.00	0.00	8,400.00	29,718.51	(-)36.92
	<i>Deduct-Expenditure met from Electricity Development Fund</i>	(-)13,318.51	0.00	(-)8,400.00	0.00	(-)8,400.00	(-)29,718.51	(-)36.92
	Total 800	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00
	Total 06	5,000.00	0.00	5,650.00	7,750.00	13,400.00	21,150.16	(+)168.00
80	General-							
001	Direction and Administration							
	Other works costing below ₹ 10 Crore	0.00	1.54	0.00	0.00	1.54	1.54	--
101	Investment in State Electricity Boards-							
	Electrification in Government Schools /Hospitals/Anganwadis	250.00	0.00	250.00	0.00	250.00	1,000.00	0.00
	<i>Mukhya Mantri Shahri Vidhyutikaran Yojna</i>	2,500.00	0.00	2,200.00	0.00	2,200.00	6,200.00	(-)12.00
	Total 101	2,750.00	0.00	2,450.00	0.00	2,450.00	7,200.00	(-)10.91

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

							(₹ in lakh)	
Nature of Expenditure	Expendi- -ture during 2015-16	Expenditure during 2016-17				Expendi- -ture to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non- Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(e)	Capital Account of Energy- contd.							
4801	Capital Outlay on Power Projects- conclud.							
<i>80</i>	General- conclud.							
190	Investment in Public Sector and Other Undertakings-							
	Chhattisgarh State Power Holding Company	0.00	0.00	0.00	0.00	0.00	4,30,005.00 ²⁹	0.00
789	Special Component plan for scheduled castes-							
	Electrification in Government Schools/Hospitals/Anganwadis	250.00	0.00	250.00	0.00	250.00	800.00	0.00
	<i>Mukhya Mantri Shahri Vidhyutikaran Yojna</i>	600.00	0.00	528.00	0.00	528.00	1,128.00	(-)12.00
	Total 789	850.00	0.00	778.00	0.00	778.00	1,928.00	(-)8.47
796	Tribal Area Sub-plan							
	Electrification in Government Schools/Hospitals/Anganwadis	2,500.00	0.00	2,500.00	0.00	2,500.00	5,700.00	0.00
	<i>Mukhya Mantri Shahri Vidhyutikaran Yojna</i>	1,900.00	0.00	1,672.00	0.00	1,672.00	3,572.00	(-)12.00
	Total 796	4,400.00	0.00	4,172.00	0.00	4,172.00	9,272.00	(-)5.18
	Total 80	8,000.00	1.54	7,400.00	0.00	7,401.54	4,48,406.54	(-)7.48
	Total 4801	13,000.00	1.54	64,250.00	7,750.00	72,001.54³⁰	6,83,356.70	(+)453.86

²⁹ Includes ₹2,311.50 lakh of Share Capital apportioned from Principal Accountant General Madhya Pradesh.

³⁰ Includes ₹ 33,000.00 lakh of Grants-in-aid for creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(e)	Capital Account of Energy-concl'd.							
4810	Capital Outlay on Non Conventional sources of energy							
102	Solar							
	Deendayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	--
	Grant in aid to Solar Pump	0.00	0.00	13,772.00	0.00	13,772.00	13,772.00	--
	Deduct-Expenditure met from Electricity Development Fund	0.00	0.00	(-)6,579.00	0.00	(-)6,579.00	(-)6,579.00	--
	Total – 102	0.00	0.00	7,193.00	1,500.00	8,693.00	8,693.00	--
789	Special Component Plan for Scheduled Castes							
	Deendayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	360.00	360.00	360.00	--
	Grant in aid to Solar Pump	0.00	0.00	3,926.00	0.00	3,926.00	3,926.00	--
	Deduct-Expenditure met from Electricity Development Fund	0.00	0.00	(-)2,200.00	0.00	(-)2,200.00	(-)2,200.00	--
	Total – 789	0.00	0.00	1,726.00	360.00	2,086.00	2,086.00	--
796	Tribal Area sub plan							
	Deendayal Upadhyay Gramjyoti Yojna	0.00	0.00	0.00	2,498.00	2,498.00	2,498.00	--
	Grant in aid to Solar Pump	0.00	0.00	9,467.00	0.00	9,467.00	9,467.00	--
	Deduct-Expenditure met from Electricity Development Fund	0.00	0.00	(-)4,000.00	0.00	(-)4,000.00	(-)4,000.00	--
	Total – 796	0.00	0.00	5,467.00	2,498.00	7,965.00	7,965.00	--
	Total 4810	0.00	0.00	14,386.00	4,358.00	18,744.00³¹	18,744.00	--
Total	(e) Capital Account of Energy	13,000.00	1.54	78,636.00	12,108.00	90,745.54	7,02,100.70	(+)598.04

³¹ Includes ₹ 27,165.00 lakh of Grants-in-aid for Creation of Capital Assets and ₹ 4,358.00 lakh of Infrastructure Grant.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(f)	Capital Account of Industry and Minerals-							
4851	Capital Outlay on Village and Small Industries-							
101	Industrial Estates-							
	Establishment of Agro Park at Jagdalpur	0.00	0.00	0.00	0.00	0.00	10.00	0.00
	Establishment of Software Park in Bhilai	0.00	0.00	0.00	0.00	0.00	13.00	0.00
	Establishment of Food Park in Rajnandgaon	0.00	0.00	0.00	0.00	0.00	10.00	0.00
	Establishment of New Industrial Sector	0.00	0.00	0.00	0.00	0.00	2,901.08	0.00
	Land Acquisition and Land Development – Payment of Compensation	653.53	0.00	0.00	0.00	0.00	15,637.55	(-)100.00
	Survey and Demarcation	0.00	0.00	0.00	0.00	0.00	25.35	0.00
	Roads /Culverts in Industrial Areas/Estates	0.00	0.00	0.00	0.00	0.00	7,581.38	0.00
	Water supply in Industrial Area/Estates	0.00	0.00	0.00	0.00	0.00	1,356.67	0.00
	Power Supply in Industrial Area	0.00	0.00	0.00	0.00	0.00	101.61	0.00
	Grants to Industrial Park	1,000.00	0.00	1,300.00	0.00	1,300.00	7,547.33	(+)30.00
	Deduct-Receipts and Recoveries on Capital Account	0.00	0.00	0.00	0.00	0.00	(-)2.14	0.00
	Establishment of Chhattisgarh Trade Centre	0.00	0.00	2,500.00	0.00	2,500.00	2,825.00	--
	Construction of Udhyog Building	10.00	0.00	10.00	0.00	10.00	429.62	0.00
	Road Construction for Industrial Development	0.00	0.00	0.00	0.00	0.00	385.00	0.00
	Infrastructure Upgradation in Industrial area	1,997.19	0.00	4,334.72	0.00	4,334.72	8,330.91	(+)117.04
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	611.48	0.00
	Total 101	3,660.72	0.00	8,144.72	0.00	8,144.72	47,763.84	(+)122.49

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

							(₹ in lakh)	
Nature of Expenditure	Expendi- - ture during 2015-16	Expenditure during 2016-17				Expendi- - ture to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non- Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(f)	Capital Account of Industry and Minerals- contd.							
4851	Capital Outlay on Village and Small Industries- contd.							
102	Small Scale Industries-							
	Investment in Government Undertakings- Prudential Investment Company Bombay.	0.00	0.00	0.00	0.00	0.00	12.81	0.00
	Industrial Resettlement of Displaced Persons	0.00	0.00	0.00	0.00	0.00	16.73	0.00
	Deduct- Receipts and Recoveries on Capital Account(D.R.R.)	0.00	0.00	0.00	0.00	0.00	(-)0.18	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	152.87	0.00
	Total 102	0.00	0.00	0.00	0.00	0.00	182.23	0.00
103	Handloom Industries-							
	Establishment of Indian Industrial Handicraft	0.00	0.00	0.00	0.00	0.00	484.03	0.00
	D.R.R.	0.00	0.00	0.00	0.00	0.00	(-)0.62	0.00
	Total 103	0.00	0.00	0.00	0.00	0.00	483.41	0.00
104	Handicraft Industries-							
	D.R.R.	0.00	0.00	0.00	0.00	0.00	(-)0.01	0.00
105	Khadi and Village Industries							
	Grant for formation of Khadi Board	88.12	0.00	100.00	0.00	100.00	188.12	(+)13.48
107	Sericulture Industries-							
	Irrigation facilities and other Construction work at Sericulture Centres	44.11	0.00	186.61	0.00	186.61	745.85	(+)323.06
	Extension and Development of Tusser Programme	0.00	0.00	0.00	0.00	0.00	613.92	0.00
	D.R.R.	0.00	0.00	0.00	0.00	0.00	(-)3.78	0.00
	Total 107	44.11	0.00	186.61	0.00	186.61	1,355.99	(+)323.06

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(f)	Capital Account of Industry and Minerals- contd.							
4851	Capital Outlay on Village and Small Industries- contd.							
109	Composite Village and Small Industries Co-operatives-							
	Revolving Fund	12.00	0.00	9.00	0.00	9.00	154.07	(-)25.00
	D.R.R.	0.00	0.00	(-)11.19	0.00	(-)11.19	(-)25.90	--
	Total	12.00	0.00	(-)2.19	0.00	(-)2.19	128.17	(-)118.25
	Project Package (Handloom) Schemes for Common Facilities Centre/Vehicles Facilities/Rehabilitation	0.00	0.00	0.00	0.00	0.00	9.91	0.00
	D.R.R.	0.00	0.00	0.00	0.00	0.00	(-)1.22	0.00
	Total	0.00	0.00	0.00	0.00	0.00	8.69	0.00
	Strengthening of Financial Base of Industrial Co-operative Societies	0.00	0.00	0.00	0.00	0.00	5.09	0.00
	D.R.R.	0.00	0.00	0.00	0.00	0.00	(-)0.10	0.00
	Total	0.00	0.00	0.00	0.00	0.00	4.99	0.00
	Strengthening of Financial Base of Co-operative Societies	0.00	0.00	0.00	0.00	0.00	0.47	0.00
	D.R.R.	0.00	0.00	0.00	0.00	0.00	(-)0.66	0.00
	Total	0.00	0.00	0.00	0.00	0.00	(-)0.19	0.00
	Project Package (Handloom)	0.00	0.00	0.00	0.00	0.00	0.27	0.00
	D.R.R.	0.00	0.00	0.00	0.00	0.00	(-)3.09	0.00
	Total	0.00	0.00	0.00	0.00	0.00	(-)2.82	0.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	149.34	0.00
	Total 109	12.00	0.00	(-)2.19	0.00	(-)2.19	288.18	(-)118.25

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(f)	Capital Account of Industry and Minerals- contd.							
4851	Capital Outlay on Village and Small Industries- contd.							
789	Special Component Plan for Scheduled Castes-							
	Development of Silk Industries	0.00	0.00	0.00	0.00	0.00	29.98	0.00
	Revolving Fund	4.88	0.00	6.00	0.00	6.00	41.56	(+)22.95
	D.R.R.	(-)17.30	0.00	(-)2.63	0.00	(-)2.63	(-)21.89	(-)84.80
	Development Works of Sericulture	0.00	0.00	0.00	0.00	0.00	115.75	0.00
	Strengthening of Financial Base of Co-operative Societies	(-)0.08	0.00	0.00	0.00	0.00	2.32	(-)100.00
	Project Package Handloom	(-)0.08	0.00	0.00	0.00	0.00	3.53	(-)100.00
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	8.30	0.00
	Total 789	(-)12.58	0.00	3.37	0.00	3.37	179.55	(+)126.79
796	Tribal Area Sub-plan							
	Strengthening of Financial Base of Industrial Co-operatives	0.00	0.00	0.00	0.00	0.00	1.04	0.00
	Establishment of New Industrial Areas	0.00	0.00	0.00	0.00	0.00	1,257.91	0.00
	<i>Dalli Rajahra – Rao Ghat - Jagdalpur Rail Line Project</i>	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00
	Revolving Fund	4.50	0.00	4.50	0.00	4.50	39.09	0.00
	D.R.R.	0.00	0.00	(-)2.63	0.00	(-)2.63	(-)11.43	--
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	138.72	0.00
	Total 796	4.50	0.00	1.87	0.00	1.87	3,225.33	(-)58.44

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(f)	Capital Account of Industry and Minerals- contd.							
4851	Capital Outlay on Village and Small Industries- conclud.							
800	Other Expenditure-							
	D.R.R	0.00	0.00	0.00	0.00	0.00	(-)0.01	0.00
	Total 4851	3,796.87	0.00	8,434.38	0.00	8,434.38³²	53,666.63	(+)122.14
4852	Capital Outlay on Iron and Steel Industries							
02	Manufacture							
190	Investment in Public Sector and Other Undertakings							
	Grants-in-aid for infrastructure	1,500.00	0.00	2,630.00	0.00	2,630.00	4,630.00	(+)75.33
	Total 02	1,500.00	0.00	2,630.00	0.00	2,630.00	4,630.00	(+)75.33
	Total 4852	1,500.00	0.00	2,630.00	0.00	2,630.00³³	4,630.00	(+)75.33
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries-							
01	Mineral Exploration and Development-							
004	Research and Development-							
	Chhattisgarh Mineral Development Fund	8,407.13	0.00	0.00	0.00	0.00	40,780.00	(-)100.00
	Transport Network(Civil Aviation)	0.00	0.00	10,300.00	0.00	10,300.00	10,300.00	--
	Transport Network(Rail Route)	0.00	0.00	5,500.00	0.00	5,500.00 ³⁴	5,500.00	--
	Transport Network(Road)	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	--
	Other works costing below ₹ 10 Crore	0.00	42.08	1,732.51	0.00	1,774.59	1,774.59	--
	Total 004	8,407.13	42.08	47,532.51	0.00	47,574.59	88,354.59	(+)465.88
902	Deduct- Expenditure met from Chhattisgarh Mineral Development Fund	(-)8,407.13	0.00	(-)47,532.51	0.00	(-)47,532.51	(-) 88,312.51	(+)465.38

³² Includes ₹ 100.00 lakh of Grants-in-aid for creation of Capital Assets

³³ Includes ₹ 2,630.00 lakh of Grants-in-aid for creation of Capital Assets

³⁴ This amount represents investment of the State Government in Joint Venture Companies-"Chhattisgarh East Railway Limited", "Chhattisgarh East West Railway Limited" and "Chhattisgarh Railway Development Limited".

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17r	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(f)	Capital Account of Industry and Minerals- contd.							
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries- conclud							
01	Mineral Exploration and Development- conclud							
190	Investment in Public Sector and Other Undertakings-							
	Chhattisgarh Mineral Development Corporation	0.00	0.00	0.00	0.00	0.00	100.00	0.00
	Total 01	0.00	42.08	0.00	0.00	42.08	142.08	--
	Total 4853	0.00	42.08	0.00	0.00	42.08	142.08	--
4875	Capital Outlay on Other Industries							
60	Other Industries							
796	Tribal Area Sub-plan							
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	0.06	0.00
800-	Other Expenditure							
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	30.03	0.00
	Total 60	0.00	0.00	0.00	0.00	0.00	30.09	0.00
	Total 4875	0.00	0.00	0.00	0.00	0.00	30.09	0.00
4885	Other Capital Outlay on Industries and Minerals-							
01	Investments in Industrial Financial Institutions-							
190	Investments in Public Sector and Other Undertakings-							
	Investments in Chhattisgarh State Industrial Development Corporation	0.00	0.00	0.00	0.00	0.00	1,110.06	0.00
	Chhattisgarh Adhosaranchana Vikas Nigam	0.00	0.00	0.00	0.00	0.00	420.00	0.00
	Total 190	0.00	0.00	0.00	0.00	0.00	1,530.06	0.00
	Total 01	0.00	0.00	0.00	0.00	0.00	1,530.06	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(f)	Capital Account of Industry and Minerals- conclud.							
4885	Other Capital Outlay on Industries and Minerals- conclud.							
02	Development of Backward areas							
796	Tribal Area Sub-plan							
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	0.04	0.00
	Total 02	0.00	0.00	0.00	0.00	0.00	0.04	0.00
	Total 4885	0.00	0.00	0.00	0.00	0.00	1,530.10	0.00
Total	(f) Capital Account of Industry and Minerals	5,296.87	42.08	11,064.38	0.00	11,106.46	59,998.90	(+)109.68
(g)	Capital Account of Transport-							
5053	Capital Outlay on Civil Aviation-							
02	Airports-							
102	Aerodromes-							
	Construction and Extension of Air Strips	4,954.00	0.00	1,082.80	0.00	1,082.80	7,427.19	(-) 78.14
	Total 102	4,954.00	0.00	1,082.80	0.00	1,082.80	7,427.19	(-)78.14
796	Tribal Area Sub-plan							
	Construction of Helipad at <i>Balrampur</i>	147.06	0.00	19.70	0.00	19.70	1,165.12	(-)86.60
	Up gradation and Renewal of <i>Darima Hawaii Patti - Ambikapur</i>	92.48	0.00	0.00	0.00	0.00	919.87	(-)100.00
	Construction and Extension of Air Strips	485.10	0.00	383.90	0.00	383.90	1,387.79	(-) 20.86
	Total 796	724.64	0.00	403.60	0.00	403.60	3,472.78	(-)44.30
	Total 02	5,678.64	0.00	1,486.40	0.00	1,486.40	10,899.97	(-)73.82

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport-							
5053	Capital Outlay on Civil Aviation- conclud.							
60	Other Aeronautical Services-							
052	Machinery and Equipment-							
	Purchase of Aeroplane/ Helicopters	0.00	0.00	0.00	0.00	0.00	6,802.12	0.00
	Total 60	0.00	0.00	0.00	0.00	0.00	6,802.12	0.00
	Total 5053	5,678.64	0.00	1,486.40	0.00	1,486.40	17,702.09	(-)73.82
5054	Capital Outlay on Roads and Bridges-							
03	State Highways-							
101	Bridges-							
	Construction of Major Bridges under NABARD Loan Assistance	0.00	0.00	0.00	0.00	0.00	3,980.80	0.00
	Bridge on Mahanadi River at Abhanpur-Rajim-Gariaband Road	0.00	0.00	0.00	0.00	0.00	1,985.59	0.00
	Paity Bridge Panduka	0.00	0.00	0.00	0.00	0.00	1,072.79	0.00
	Construction of Bridge near Mohara on Shivnath River of Antagarh Road	0.00	0.00	0.00	0.00	0.00	1,331.01	0.00
	Construction of Major Bridges	7,917.93	0.00	8,694.46	0.00	8,694.46	41,982.42	(+)9.81
	Construction of Arjuni-Ratapali Road on Shivnath River	0.00	0.00	0.00	0.00	0.00	1,046.16	0.00
	Railway Over Bridge at Bhatapara	0.00	0.00	0.00	0.00	0.00	1,933.60	0.00
	Railway Over Bridge at Dongargaon	0.00	0.00	0.00	0.00	0.00	1,165.75	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
<i>03</i>	<i>State Highways- contd.</i>							
101	Bridges- contd.							
	Bridge on Ghodapali- Pakariya- Nawapara Road	0.00	0.00	0.00	0.00	0.00	1,365.52	0.00
	Bridge on Mahanadi River on Jaitpur – Hasod Road	0.00	0.00	0.00	0.00	0.00	1,000.86	0.00
	Sheonath River Bridge at Meghaghai on Sonesar Arjuni Road	0.00	0.00	0.00	0.00	0.00	1,667.71	0.00
	Construction of Railway Over Bridge	1,274.08	0.00	3,494.99	0.00	3,494.99	10,005.10	(+)2,220.92
	Fly over of Jora-Saddu-Dhaneli Road.	0.00	0.00	0.00	0.00	0.00	2,801.25	0.00
	Construction of Bridge on Mahanadi River of Donar-Borsi Road.	297.28	0.00	0.00	0.00	0.00	2,165.21	(-)100.00
	Construction of High quality Bridge on Mahanadi River near Surajgarh	0.00	0.00	0.00	0.00	0.00	5,616.45	0.00
	Construction of Bridge across Hasdeo river on Pendri-Gomta Road	69.73	0.00	0.00	0.00	0.00	1,463.19	(-)100.00
	Bridge on Raipur -Baloda Bazar Road	6.55	0.00	0.00	0.00	0.00	1,335.40	(-)100.00
	Bridge on Mahanadi River between Pussaur and Saria	0.00	0.00	0.00	0.00	0.00	2,263.84	0.00
	Bridge on Shivnath/ Raveli Bhaaregaon	229.10	0.00	177.46	0.00	177.46	406.56	(-)22.54
	Four lane bridge of Baloda Bazar road District- Raipur	0.00	0.00	49.95	0.00	49.95	49.95	--

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

								(₹ in lakh)
Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
03	State Highways- contd.							
101	Bridges – contd.							
	Bridge on Sukha River of Hathkhoj – Chingroud road of Rajim	0.00	0.00	729.21	0.00	729.21	729.21	--
	Construction of Bridge on Mand River on Ratanpur Dudhawa Road	247.69	0.00	0.00	0.00	0.00	247.69	(-)100.00
	Construction of Bridge on Mand River on Panjhar Devi Road, Raigarh	71.74	0.00	0.00	0.00	0.00	71.74	(-)100.00
	Construction of Railway Over Bridge at Chakrabhata-Motary Road Railway Crossing	0.00	0.00	0.00	0.00	0.00	1,147.96	0.00
	Y-Shape Railway Over Bridge at Raipur Naka, Durg	0.00	0.00	0.00	0.00	0.00	4,530.69	0.00
	Railway Over Bridge on Howrah Mumbai rail line at Tilda Baloda Bazar Road	16.06	0.00	302.26	0.00	302.26	1,705.09	(+)1,782.07
	Railway Over Bridge on Howrah Mumbai rail line at Lal Khadan crossing	0.00	0.00	0.00	0.00	0.00	1,726.61	0.00
	Railway Over Bridge at Dongargarh	0.00	0.00	0.00	0.00	0.00	1,650.59	0.00
	Railway Over Bridge at Champa Yard at Janjgir	978.16	0.00	0.00	0.00	0.00	2,138.10	(-)100.00
	Railway under Bridge between Ram Nagar to Samta Colony	417.55	0.00	39.13	0.00	39.13	1,575.73	(-)90.63

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

		(₹ in lakh)						
Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
03	State Highways- contd.							
101	Bridges - contd.							
	Railway Under Bridge at Mamta Nagar, Rajnandgaon	13.13	0.00	1,998.49	0.00	1,998.49	3,014.20	(+)15,120.79
	Underbridge of N. H. 6 – Kota Road	0.00	0.00	69.99	0.00	69.99	69.99	--
	Railway under bridge at Sirsha Gate	0.00	0.00	730.06	0.00	730.06	730.06	--
	Railway under Bridge at Nehru Nagar, Bhilai	0.00	0.00	57.48	0.00	57.48	57.48	--
	Khoksa Railway Over Bridge in Janjgir Champa	679.90	0.00	0.00	0.00	0.00	1,819.22	(-)100.00
	Railway Over Bridge in Gaurela on Bilaspur Katni rail line	0.00	0.00	0.00	0.00	0.00	58.17	0.00
	Construction of Railway Over Bridge at Akaltara	0.00	0.00	0.00	0.00	0.00	855.37	0.00
	Construction of Railway Over Bridge at Maroda	616.90	0.00	2,001.00	0.00	2,001.00	2,629.13	(+)224.36
	Construction of Railway Over Bridge on Bilaspur Katni Rail line in Gaurela	123.43	0.00	0.00	0.00	0.00	123.43	(-)100.00
	Construction of Railway Over Bridge at Chakrabhata	438.89	0.00	0.00	0.00	0.00	438.89	(-)100.00
	Construction of Railway Over Bridge at Shankar Nagar, Raipur	4,214.39	0.00	437.21	0.00	437.21	4,651.60	(-)89.63

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
03	<i>State Highways-contd.</i>							
101	Bridges - conclud.							
	Construction of Railway Over Bridge at Nehru Nagar, Bhilai	655.46	0.00	568.98	0.00	568.98	1,224.44	(-)13.19
	Other works costing below ₹10Crore	0.00	0.00	0.00	0.00	0.00	28,902.87	0.00
	Total 101	18,267.97	0.00	19,350.67	0.00	19,350.67	1,44,737.42	(+)5.93
337	Road Works-							
	Construction of							
	Six lane Road from National Highway No. 6 to Air Port	0.00	0.00	0.00	0.00	0.00	3,581.58	0.00
	Central Road Fund (CRF)	3,461.24	0.00	6,886.45	0.00	6,886.45	43,197.43	(+) 98.96
	Jashpur-Ashtha Kusmi Road (CRF)	0.00	0.00	0.00	0.00	0.00	2,172.23	0.00
	Widening and Strengthening of Sipat-Baloda-Korba Road at Bilaspur (CRF)	0.00	0.00	0.00	0.00	0.00	2,041.13	0.00
	Widening and Strengthening of Basana-Bhanwarpur- Sengarpali Road (CRF)	0.00	0.00	0.00	0.00	0.00	1,453.31	0.00
	Widening and Strenthgthening of Kendai(Chotiya)- Barder(Khadgaon)- Baikunthpur-Sonhat Road -14KM (CRF)	0.00	0.00	0.00	0.00	0.00	1,856.60	0.00
	Sipat- Beltara Road (CRF)	81.96	0.00	0.00	0.00	0.00	1,499.26	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES-contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.-							
03	State Highways- contd.							
337	Road Works- contd.							
	Widening and Strengthening of Mandenra garh-Kendai(Chotiya)-Barder(Khadgaon)-Baikunthpur-Sonhat Road- 12.60 KM(CRF)	0.00	0.00	0.00	0.00	0.00	1,561.91	0.00
	Widening and Strengthening of Kansabel-Saraipani Road(CRF)	22.55	0.00	7.08	0.00	7.08	29.63	(-)69.53
	Widening and Strengthening of Gaurella – Karangra (CRF)	0.00	0.00	711.92	0.00	711.92	711.92	--
	Construction of fly over bridge on Canal road near Kashiram Nagar(CRF)	0.00	0.00	2,383.40	0.00	2,383.40	2,383.40	--
	Bridge on Pithoura – Bagbahara – Komakhan – Chura – Gariyaband road(CRF)	0.00	0.00	1,013.23	0.00	1,013.23	1,013.23	--
	Bridge and underbridge on Gogaon – Gudhiyari road (CRF)	0.00	0.00	186.43	0.00	186.43	186.43	--
	Railway underbridge on level crossing no. 424 – B Gudhiyari - Gondwara road(CRF)	0.00	0.00	1,098.89	0.00	1,098.89	1,098.89	--
	Bridge on Kumahalori Nalla of Rajnandgaon - Arjunda – Gunderdehi road (CRF)	0.00	0.00	223.70	0.00	223.70	223.70	--
	Bridge on Karuha Nalla of Durg – Dhamdha – Bemetara Road(CRF)	0.00	0.00	205.73	0.00	205.73	205.73	--
	Bridge on Karra Nalla of Rajnandgaon – Kawardha _ Pondi Road (CRF)	0.00	0.00	225.92	0.00	225.92	225.92	--
	Mahasamund -Rajim Road	0.00	0.00	0.00	0.00	0.00	1,783.80	0.00
	Mungeli KM 51 to Pondi 105	0.00	0.00	0.00	0.00	0.00	1,259.70	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
03	<i>State Highways -contd.</i>							
337	Road Works- contd.							
	Ambikapur- Samarsat Road	0.00	0.00	0.00	0.00	0.00	2,543.61	0.00
	Kupsara- Wadrafnagar- Dhanchar- Ramanujganj Road	0.00	0.00	0.00	0.00	0.00	2,596.85	0.00
	Kumhari-Ahiwara-Bemetra-Berla Road	0.00	0.00	0.00	0.00	0.00	1,698.89	0.00
	Mohla -Maharashtra Border Road	0.00	0.00	0.00	0.00	0.00	1,751.91	0.00
	Rajnandgaon- Mohla Road	0.00	0.00	0.00	0.00	0.00	5,082.34	0.00
	Upgradation of Kukmera-Kawardha Road	0.00	0.00	0.00	0.00	0.00	4,382.68	0.00
	Upgradation of Mungeli -Pondi Road	0.00	0.00	0.00	0.00	0.00	1,295.29	0.00
	Rajnandgoan-Kukmera Road	0.00	0.00	0.00	0.00	0.00	2,165.71	0.00
	Dhaneli-Saddu Road	0.00	0.00	0.00	0.00	0.00	2,188.86	0.00
	Dhanora- Murumgaon Road	0.00	0.00	0.00	0.00	0.00	1,340.81	0.00
	Kumhari- Behta -Bemetra -Nawagarh- Mungeli Road	0.00	0.00	0.00	0.00	0.00	1,237.32	0.00
	Ambikapur- Semarsot Road	0.00	0.00	0.00	0.00	0.00	2,099.40	0.00
	Hathbandh -Simga - Kapsara- Wadrafnagar- Dhanwar Ramanujganj Road	0.00	0.00	0.00	0.00	0.00	3,078.71	0.00
	Padhri Pandriya- Mungeli -Takatpur Road	0.00	0.00	0.00	0.00	0.00	1,366.15	0.00
	Abhanpur- Rajim -Gariyaband Road	0.00	0.00	0.00	0.00	0.00	2,894.12	0.00
	Kapsari -Hathidad Road	0.00	0.00	0.00	0.00	0.00	2,731.00	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
03	State Highways-contd.							
337	Road Works-contd.							
	Chhattisgarh State Road Development Sector Project (CSRDSP)	0.00	0.00	6,077.55	0.00	6,077.55	29,556.26	--
	Kondagaon Road (CSRDSP)	0.00	0.00	0.00	0.00	0.00	2,850.96	0.00
	Dhamtari-Nagri Road (CSRDSP)	0.00	0.00	0.00	0.00	0.00	2,577.71	0.00
	Dhamdha- Rohda- Jhratarai- Atariya- Khairagarh Road (CSRDSP)	398.55	0.00	3,870.38	0.00	3,870.38	4,424.28	(+)871.11
	Chandkhuri-Maró-Sambalpur-Navararh-Chirha-Umariya Road (CSRDSP)	284.24	0.00	2,507.28	0.00	2,507.28	2,802.30	(+)782.10
	Ratanpur-Kota-Lormi-Pandariya-Mungeli-Road (CSRDSP)	1,940.08	0.00	2,676.92	0.00	2,676.92	4,814.69	(+)295.70
	Jayramnagar- Masturi-Malhar-Jodhara-Lawan Road (CSRDSP)	2,553.02	0.00	5,743.35	0.00	5,743.35	8,557.51	(+)124.96
	Nandghat-Bhatapara-Balodabazaar-Kasdol-Gidhori Road (CSRDSP)	5,339.92	0.00	8,994.85	0.00	8,994.85	14,945.85	(+)68.45
	Sheori Narayan-Birra-Champa Road- (CSRDSP)	2,031.85	0.00	5,153.98	0.00	5,153.98	7,349.82	(+)153.66
	Raipur-Urla-Pathridhi-Berla-Kotba Road- (CSRDSP)	1,279.81	0.00	229.18	0.00	229.18	1,757.94	(-)82.09
	Khairagarh-Dongargarh-Tumbibod Road - (CSRDSP)	2,667.34	0.00	3,798.94	0.00	3,798.94	6,739.92	(+)47.42

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
03	<i>State Highways-contd.</i>							
337	Road Works- contd.							
	Simga-Tilda-Kharora-Arang-Nayapara-Kurud Road (CSRDSP)	5,135.96	0.00	4,482.89	0.00	4,482.89	10,859.18	(-)12.72
	Balod-Dhamtari Road (CSRDSP)	450.08	0.00	64.53	0.00	64.53	774.07	(-)85.65
	Raipur-Baloda Bazar Road (CSRDSP)	3,699.83	0.00	7,110.89	0.00	7,110.89	11,157.11	(+)92.19
	Construction of Rajnandgaon Road (CSRDSP)	1,518.77	0.00	13,079.20	0.00	13,079.20	14,880.63	(+)761.17
	Chilfi-Rengakhar-Selvehara Road (CSRDSP)	281.82	0.00	1,688.07	0.00	1,688.07	2,050.68	(+)498.99
	Anda-Phunda Road (CSRDSP)	660.13	0.00	3,364.45	0.00	3,364.45	4,286.84	(+)409.66
	Bodla-Tarregaon- Daldali Road (CSRDSP)	1,397.77	0.00	1,762.49	0.00	1,762.49	3,160.26	(+)26.09
	Chhattisgarh State Road Development Sector Project,Phase-II	8.26	0.00	0.00	0.00	0.00	1,325.31	(-)100.00
	Road from Agrawal Transport Chowk to Lakhoul Chowk at Rajnandgaon	11.76	0.00	0.00	0.00	0.00	2,528.16	(-)100.00
	Four lane Road from Pandri to Zero point Vidhan Sabha Road	28.88	0.00	0.00	0.00	0.00	3,654.12	(-) 100.00
	Construction of State Highway	7,993.95	0.00	3,498.91	0.00	3,498.91	30,581.29	(-) 56.23
	Construction of cement concrete wall on four side of International Cricket Stadium at Parsada	0.00	0.00	0.00	0.00	0.00	155.99	0.00
	Widening and Strengthening of Uttai-Patan-Tarri ghat Road	0.00	0.00	0.00	0.00	0.00	3,758.93	0.00
	Widening and Strengthening of Jalbandha Road	0.00	0.00	0.00	0.00	0.00	1,547.12	0.00
	Widening and Strengthening of Ahirwara to Pathariya chowk Road	0.00	0.00	0.00	0.00	0.00	1,173.01	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges -contd.							
03	<i>State Highways- contd.</i>							
337	Road Works- contd.							
	Renovation of Bemetara-Durg-Dhamdha Road	188.45	0.00	2.76	0.00	2.76	1,848.53	(-)98.54
	Widening and upgrading of Durg Bemetara Road	0.00	0.00	0.00	0.00	0.00	1,295.85	0.00
	Road from Gaurinagar Vasiliyan School Motipur Pyarelal chowk to State School	6.22	0.00	0.00	0.00	0.00	946.37	(-)100.00
	Mahamaya Mandir -Ratanpur Bypass Road	0.00	0.00	0.00	0.00	0.00	2,060.90	0.00
	Khairagarh -Jalbandha Road	0.00	0.00	0.00	0.00	0.00	1,625.27	0.00
	Two lane Road from Jora-Saddu-Dhaneli	0.00	0.00	0.00	0.00	0.00	1,909.55	0.00
	Concrete Road including concrete drainage at Bemetara	61.95	0.00	0.00	0.00	0.00	503.35	(-)100.00
	Baloda Bazar by pass Road	1,874.76	0.00	143.48	0.00	143.48	3,942.24	(-)92.35
	Construction of Katghora by pass road	0.00	0.00	912.74	0.00	912.74	912.74	--
	Construction of Bijli Tiraha Bhatapara Patpar Naka road	0.00	0.00	949.09	0.00	949.09	949.09	--
	Cement concrete road in Bemetara	0.00	0.00	150.79	0.00	150.79	150.79	--
	Construction of Kandul-Dudiya Road on Rajnandgaon Arjunda Gundardehi Road	37.72	0.00	0.00	0.00	0.00	340.57	(-)100.00
	Widening and Strengthening of Dhamdha-Gandai- Saja Road	458.82	0.00	208.36	0.00	208.36	667.18	(-)54.59
	Strengthening and Renewal of Durg Kotni (Urban Road)	847.05	0.00	8.35	0.00	8.35	855.40	(-)99.01

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
03	State Highways- contd.							
337	Road Works- conclud.							
	Road from Shakti to Adbhar Phaguram Kharsia Road at Janjgir Champa	0.00	0.00	0.00	0.00	0.00	2,812.20	0.00
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	65,816.11	0.00
	Total 337	44,722.74	0.00	89,422.18	0.00	89,422.18	3,69,845.53	(+)99.95
902	Deduct- Amount met from Central Road Fund	(-) 3,565.76	0.00	(-)10,757.13	0.00	(-)10,757.13	(-) 14,322.89	(+)201.68
789	Special Component Plan for Scheduled Castes-							
	Bridge on Mahanadi river at Samoda-Attola Road	0.00	0.00	0.00	0.00	0.00	1,436.35	0.00
	Construction of Major Bridges	971.09	0.00	2,556.84	0.00	2,556.84	5,664.49	(+)163.30
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	6,672.39	0.00
	Total 789	971.09	0.00	2,556.84	0.00	2,556.84	13,773.23	(+)163.30
796	Tribal Area Sub-plan							
	Construction of Major Bridges	9,866.99	0.00	15,979.70	0.00	15,979.70	59,734.23	(+)61.95
	Construction of Bridges (NABARD)	0.00	0.00	0.00	0.00	0.00	3,172.63	0.00
	Bilaspur- Katghora- Ambikapur Marg	0.00	0.00	0.00	0.00	0.00	30,714.92	0.00
	Ambikapur – Dhanbad – Varanasi Road	0.00	0.00	0.00	0.00	0.00	1,018.50	0.00
	Corridors to join four sides of the State	435.46	0.00	0.00	0.00	0.00	1,287.14	(-)100.00
	Upgradation of Baikunthpur-Sonhat-Ramgarh Road	146.09	0.00	0.00	0.00	0.00	2,803.45	(-)100.00
	State Highways	741.49	0.00	2,069.94	0.00	2,069.94	14,110.20	(+)179.16

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
03	<i>State Highways- contd.</i>							
796	Tribal Area Sub-plan- contd.							
	Bridge on Sondur River on Saraibadar-Jadjada –Gariyaband Road	252.83	0.00	0.36	0.00	0.36	991.31	(-)99.86
	Five culverts on Sihawa-Manpur-Khariyar Road	187.49	0.00	244.49	0.00	244.49	436.09	(+)30.40
	Bridge on Pairy River at Nahargaon-Nagabuda-Barula Road	416.63	0.00	238.27	0.00	238.27	983.82	(-)42.81
	Bridge on Pairy river on Gariyaband-Kochway Road	0.00	0.00	84.79	0.00	84.79	1,142.22	--
	Bridge on Mahanadi River on Maragaon-Gariyaband Road	135.74	0.00	58.44	0.00	58.44	750.95	(-)56.95
	Bridge on Mahanadi River of Shahwada – Tarasgaon – road of Kanker	0.00	0.00	676.40	0.00	676.40	676.40	--
	Bridge on Sheonath River on Pangri Chowk (Mahilaghat)	0.00	0.00	651.98	0.00	651.98	651.98	--
	Bridge on Shabri River of Nagar Panchyat Konta to Odisha approach road of Sukma	0.00	0.00	289.81	0.00	289.81	289.81	--
	Bridge including approach Road on Mahanadi River at Birgudi-Bhumka-Belgaon Road in Dhamtari	0.00	0.00	0.00	0.00	0.00	2,430.35	0.00
	Bridge on Bangarsuta–Maharajganj Road	55.51	0.00	0.00	0.00	0.00	457.59	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
03	State Highways- contd.							
796	Tribal Area Sub-plan- contd.							
	Rihand bridge and appurtenant on WB Road	0.00	0.00	0.00	0.00	0.00	838.36	0.00
	Upgradation of Katghora-Chotiya-Ambikapur Road	840.76	0.00	102.19	0.00	102.19	2,889.58	(-)87.85
	Asphalting of Kotami-Pasan-Katghora Road	3,066.35	0.00	202.00	0.00	202.00	4,022.44	(-)93.41
	Upgradation of Patnasar-Bhoka-Kundeli-Bhadi Road in Baikunthpur	0.00	0.00	0.00	0.00	0.00	4,811.33	0.00
	Widening and Tarring of Katadol Janakpur Road	193.61	0.00	25.38	0.00	25.38	3,470.11	(-) 86.89
	Construction of Ring Road at Premnagar in Surajpur	2,568.77	0.00	1,282.15	0.00	1,282.15	3,856.71	(-)50.08
	Construction of Patna-Sarbhoka-Kundeli Bhadi of Baikunthpur, Koriya	2,258.78	0.00	0.00	0.00	0.00	2,258.78	(-)100.00
	Construction of concrete Road including concrete drain in Sukma	679.58	0.00	8.02	0.00	8.02	2,614.11	(-)98.82
	Widening and Strengthening of Chanti – Janakpur road	0.00	0.00	885.21	0.00	885.21	885.21	--
	Widening and Upgrading of Keskhal Banskot Makdi Amarwati road	0.00	0.00	58.44	0.00	58.44	58.44	--

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
03	State Highways- conclud.							
796	Tribal Area Sub-plan- conclud.							
	Construction of High Level Bridge on Indrawati River of Nagarnar-Bhejapadar Bargaon Road	161.64	0.00	292.83	0.00	292.83	454.47	(+)81.16
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	34,666.35	0.00
	Total 796	22,007.72	0.00	23,150.40	0.00	23,150.40	1,82,477.48	(+)5.19
	Total 03	82,403.76	0.00	1,23,722.96	0.00	1,23,722.96	6,96,510.77	(+)50.14
04	District and Other Roads-							
101	Bridges							
	Bridge on Pradhan Mantri Gram Sadak Yojna Roads	1,800.00	0.00	0.00	0.00	0.00	5,109.78	(-)100.00
337	Road works-							
	Mukhya Mantri Gram Sadak Vikas Yojna	14,406.71	0.00	12,907.84	0.00	12,907.84	80,997.90	(-)10.40
	Survey of Major Roads	0.00	0.00	26.47	0.00	26.47	26.47	--
	Asphalting	0.00	0.00	202.47	0.00	202.47	202.47	--
	Mukhyamantri Gram Gaurav Path Yojana	9,128.50	0.00	6,868.48	0.00	6,868.48	46,750.14	(-)24.76
	Widening and Strengthening of Dhurkote Pendurava Chandrapur Main District Road at Chandrapur	0.00	0.00	0.00	0.00	0.00	2,619.43	0.00
	Pradhan Mantri Gram Sadak Yojana	40,260.50	0.00	164.00	32,000.00	32,164.00	89,562.00	(-)20.11

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
04	District and Other Roads- contd.							
337	Road works- contd.							
	Construction of Bypass Road.	0.00	0.00	0.00	0.00	0.00	848.29	0.00
	Construction of Main Road in Districts	15,853.76	0.00	13,556.53	0.00	13,556.53	44,093.98	(-)14.49
	Widening and Strengthening of Deokar-Saja- Kamaria Road-	232.49	0.00	0.00	0.00	0.00	362.09	(-)100.00
	Construction of Road on Canal at Raipur-	1,059.37	0.00	80.09	0.00	80.09	2,808.28	(-)92.44
	Widening and strengthening of Chatauna-Kutesar-Badgaon-Kunda-Lakhauli Road	794.44	0.00	15.00	0.00	15.00	3,091.45	(-)98.11
	Construction of four lane Road on Main Road -45 of Raipur	155.31	0.00	0.00	0.00	0.00	379.24	(-)100.00
	Bodla Mohgaon Pratapur Road	1,730.86	0.00	20.71	0.00	20.71	1,751.57	(-)98.80
	Widening and strengthening of Devkar-Gota-Jalbandha Marg	232.49	0.00	0.00	0.00	0.00	2,168.50	(-)100.00
	Rajnandgaon Bypass Road	686.01	0.00	331.50	0.00	331.50	6,733.43	(-)51.68
	Widening and Bituminisation of Dhangar-Bhupdevpur Road	769.74	0.00	25.50	0.00	25.50	3,089.49	(-)96.69
	Construction of Chiranchari-Pitepani-Piparkhar-Bortalao Road	357.29	0.00	60.76	0.00	60.76	503.70	(-)82.99

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
04	<i>District and Other Roads-contd.</i>							
337	<i>Road works- contd.</i>							
	Construction of Balod to Padkibhat bypass Road -	419.81	0.00	560.00	0.00	560.00	1,521.09	(+)33.39
	Construction of Pasaud-Suregaon-Arjunda Road in Gundardehi	2,400.44	0.00	15.00	0.00	15.00	2,866.64	(-)99.38
	Construction of six lane Road from Vidhansabha Road to Tekari-Dhaneli Marg	1,147.96	0.00	21.05	0.00	21.05	3,765.56	(-)98.17
	Upgradation of Saddu-Urkura Road and Dharsiwan	191.38	0.00	0.00	0.00	0.00	1,279.69	(-)100.00
	Widening of Four lane Road from Tatibandh to Khamtarai ring Road	6,995.29	0.00	1,594.41	0.00	1,594.41	9,472.03	(-)77.21
	Upgradation and Strengthening of Pirda-Bhanwarpur Road	788.39	0.00	10.00	0.00	10.00	798.39	(-)98.73
	Widening and Tarring of Motipur Patan Road of Durg District	1,920.54	0.00	639.86	0.00	639.86	2,560.40	(-)66.68
	Construction of cement concrete Road around Raipur City	183.10	0.00	97.42	0.00	97.42	280.52	(-)46.79
	Construction of Sakra-Katari Road in Champa Janjgir -1513	86.04	0.00	623.00	0.00	623.00	709.04	(+)624.08
	Widening and strengthening of Arangkalai-Khamtarai-Bhothli-Gukhera	396.98	0.00	0.00	0.00	0.00	1,252.61	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
04	District and Other Roads- contd.							
337	Road works- contd.							
	Widening and asphaltting of Shakti-Tundra Road in Janjgir Champa	696.56	0.00	123.62	0.00	123.62	1,076.13	(-)82.25
	Widening and strengthening of Malkharata- Chhapara-Dabhara State Road in Chandrapur	0.63	0.00	0.36	0.00	0.36	5,562.57	(-)42.86
	Widening and strengthening of Kusmi-Khudmudi-Siltara Road in Bemetara	249.74	0.00	0.10	0.00	0.10	1,625.66	(-)99.96
	Upgradation of Nawapara-Chata-Katiya Road in Arang	464.65	0.00	0.00	0.00	0.00	1,536.03	(-)100.00
	Widening, Strengthening and asphaltting of Datrenga-Raveli-Parsada-Khorpa Road including pul puliya	90.82	0.00	0.00	0.00	0.00	2,369.10	(-)100.00
	Widening and strengthening of Bilaspur Mungeli Lormi Road	54.37	0.00	0.00	0.00	0.00	662.72	(-)100.00
	Widening and strengthening of Tadesara-Mudhpar-Kaldabri Road	1,719.67	0.00	0.00	0.00	0.00	1,742.45	(-)100.00
	Widening and strengthening of Mahobabazar -Kota -Gudhiyari fourlane road including street light and road divider	0.00	0.00	492.40	0.00	492.40	492.40	--

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
04	<i>District and Other Roads-contd.</i>							
337	<i>Road works- contd.</i>							
	Widening and Upgradation of Amapara – Gudhiyaari road including land Compensation –	0.00	0.00	54.88	0.00	54.88	54.88	--
	Construction of various roads around Raipur City –	0.00	0.00	37.52	0.00	37.52	37.52	--
	Tatibandh – Hirapur fourlane road –	0.00	0.00	71.83	0.00	71.83	71.83	--
	Gudhiyari – Gondwara fourlane road –	0.00	0.00	982.34	0.00	982.34	982.34	--
	Construction of N H 53 to Tenduwahi road	0.00	0.00	89.03	0.00	89.03	89.03	--
	Widening and strengthening of Bhakhara city road of Kurud	0.00	0.00	906.59	0.00	906.59	906.59	--
	Widening and Upgradation of Borsi – Dhanora – Utai road	0.00	0.00	28.10	0.00	28.10	28.10	--
	Tarring work of Lawan – Dharsinwa-Odan-Khataura road	0.00	0.00	500.20	0.00	500.20	500.20	--
	Kathakoni – Mudhpar Road -	0.00	0.00	1,208.53	0.00	1,208.53	1,208.53	--
	Widening and Strengtheningof Abhanpur-Jamgaon-Sunderkera-Mandlorpod-Daganya Road	0.00	0.00	0.00	0.00	0.00	1,098.17	0.00
	Widening and Strengtheningand asphaltting of Bilha-Bartpro-Amlidih Road	0.00	0.00	0.00	0.00	0.00	1,598.16	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
04	<i>District and Other Roads- contd.</i>							
337	Road works- contd.							
	2 Lane Widening and Strengthening of Birgaon-Urla-Bendri-Karabera-Gomchi-Nandanvan Road	0.00	0.00	0.00	0.00	0.00	4,615.11	0.00
	Construction of Tilda –Tandwa- Kirana-Raita-Dharsiwa Road	0.00	0.00	0.00	0.00	0.00	0.98	0.00
	Construction of Kawardha-Rengakhar via Madhaghat Road	0.00	0.00	0.00	0.00	0.00	82.71	0.00
	Widening and strengthening of Gujara-Dhamini-Kotni-Palod Road	0.00	0.00	0.00	0.00	0.00	842.66	0.00
	Widening and strengthening of Shankar nagar to Raipur –Baloda Bazar Road	0.00	0.00	0.00	0.00	0.00	1,243.69	0.00
	Concreting of various <i>chaturidik</i> Roads in Raipur	0.00	0.00	0.00	0.00	0.00	1,429.69	0.00
	Construction of various <i>chaturdik</i> Roads in Raipur	0.00	0.00	0.00	0.00	0.00	130.49	0.00
	Asphalting of Pirada-Bhanwarpur Road in Mahasamund	0.00	0.00	0.00	0.00	0.00	328.72	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
04	<i>District and Other Roads- contd.</i>							
337	Road works- contd.							
	Widening, tarring and strengthening of Malviya Nagar chowk, Jail Tiraha and Minimata chowk Road	0.00	0.00	0.00	0.00	0.00	1,074.30	0.00
	Widening and strengthening of Lohara-Balod Road	0.00	0.00	0.00	0.00	0.00	1,922.72	0.00
	Strengthening and upgrading of Sikosa-Arjunda Road in Gundardehi	0.00	0.00	0.00	0.00	0.00	1,236.37	0.00
	Widening and strengthening of Dharsiwa-Kunra-Paderbhata-Kharikhut-Sungera-Lakhara-Bhumiya Road including pul puliya	0.00	0.00	0.00	0.00	0.00	2,033.02	0.00
	Construction of Tilda-Tandwa-Kirana-Raita-Dharsiva Road	0.00	0.00	0.00	0.00	0.00	2,009.01	0.00
	Widening and strengthening of Tilda-Nevra-Champa-Manpur-Kokha-Parwani-Chingori-Chachanpairi-Mohra Road	0.00	0.00	0.00	0.00	0.00	2,647.03	0.00
	Widening and strengthening of Birgaon-Urla-Bendri-Karebera-Gomchi-Nandanvan Road	0.00	0.00	0.00	0.00	0.00	4,615.12	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expendi- ture during 2015-16	Expenditure during 2016-17				Expendi- ture to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non- Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
04	<i>District and Other Roads- contd.</i>							
337	Road works- contd.							
	Widening and upgradation of Saragaon- Devari Road	0.00	0.00	0.00	0.00	0.00	1,662.01	0.00
	Construction of Gadua-Kharjhiti- Daganiya-Boriya-Siyapurkapa- Navgaonkala Road	0.00	0.00	0.00	0.00	0.00	995.20	0.00
	Construction of four lane Jora to Vidhansabha Road	0.00	0.00	0.00	0.00	0.00	5,640.27	0.00
	Widening and upgradation of Uparwara- Cheriyia-Kuru Road in Raipur	0.00	0.00	0.00	0.00	0.00	152.02	0.00
	Widening and strengthening of Torla- Tila-Champaran Road in Abhanpur	0.00	0.00	0.00	0.00	0.00	1,277.54	0.00
	Widening and upgradation of Khilora- Sonperi-Tikeri-Kolar Road in Raipur	0.00	0.00	0.00	0.00	0.00	620.70	0.00
	Construction of four lane Road from Gariyaband to Nayapara Rajim	0.00	0.00	0.00	0.00	0.00	205.67	0.00
	Construction of Arang-Gulu-Samoda- Chikli lane	0.00	0.00	0.00	0.00	0.00	14.00	0.00
	Widening and Upgradation of Abhanpur- Torla Road	0.00	0.00	0.00	0.00	0.00	374.03	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
04	<i>District and Other Roads- contd.</i>							
337	Road works- contd.							
	Widening and Upgradation of Abhanpur-Purulidih Road	0.00	0.00	0.00	0.00	0.00	1,302.64	0.00
	Widening and Strengthening of Raipur-Kendri-Singerbhata-Sasenperi Road	0.00	0.00	0.00	0.00	0.00	711.80	0.00
	Construction of Bhatapara-Jaraud-Suhela-Hirmi-Mohra Road	0.00	0.00	197.89	0.00	197.89	1,565.57	--
	Construction of Bawli-Umariya-Kharsaul Road in Bilha	0.00	0.00	0.00	0.00	0.00	1,062.59	0.00
	Construction of Khapri-Bija-Kargi Road in Takhatpur	0.00	0.00	0.00	0.00	0.00	1,124.65	0.00
	Widening, strengthening and asphaltting of Chakrabhata to Dagori Road	0.00	0.00	0.00	0.00	0.00	1,947.79	0.00
	Widening and upgradation of Bilha-Mahmad-Fadakhari via Haritona- Sarwane Road of Butena-Dhaurabhata Road	0.00	0.00	0.00	0.00	0.00	1,666.33	0.00
	Strengthening and asphaltting of Butena-Dhaurabhata Road	0.00	0.00	0.00	0.00	0.00	625.05	0.00
	Upgrading and asphaltting of Bhojpur to Amlidih Road in Bilaspur	0.00	0.00	0.00	0.00	0.00	1,178.61	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
04	<i>District and Other Roads- contd.</i>							
337	Road works- contd.							
	Bituminisation of Chaple-Bayang-Nandeli Road	0.00	0.00	0.00	0.00	0.00	1,457.24	0.00
	Widening and strengthening of Sahanam-Takhatpur-Pathriya Road in Bilaspur	0.00	0.00	0.00	0.00	0.00	1,322.99	0.00
	Chandrapur-Kanchanpur Road	0.00	0.00	0.00	0.00	0.00	1,767.25	0.00
	Widening and upgradation of Kondatarai-Surajgarh Road	0.00	0.00	0.00	0.00	0.00	2,050.52	0.00
	Upgradation of Bhakhara-Rampur-Silghat Road	0.00	0.00	17.28	0.00	17.28	1,931.47	--
	Construction of Kawardha Bypass Road	0.00	0.00	0.00	0.00	0.00	903.25	0.00
	Minimum Needs Programmne	1,325.79	0.00	2,826.69	0.00	2,826.69	7,703.95	(+)113.21
	Jalso- Bharari Road	21.49	0.00	0.00	0.00	0.00	21.49	(-)100.00
	Upgradation of various Roads in Urban areas of Bilaspur	116.88	0.00	0.00	0.00	0.00	2,342.53	(-)100.00
	Upgradation of Bilha-Dhodki-Paunsri Road	7.91	0.00	100.12	0.00	100.12	138.14	(+)1165.74
	Upgradation of Bilaspur-Beltara-Jayramnagar Road	831.00	0.00	334.71	0.00	334.71	1,935.17	(-)59.72
	Construction of Lengwara -Taralim-Berla road	0.00	0.00	726.05	0.00	726.05	726.05	--

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
04	<i>District and Other Roads- contd.</i>							
337	Road works- conclud.							
	Rural Roads Under Basic Minimum Services	2,921.73	0.00	9,099.84	0.00	9,099.84	16,993.13	(+)211.45
	Koni-Mopka Road in Bilaspur	0.00	0.00	0.00	0.00	0.00	2,108.53	0.00
	Chaple-Banspalli-Sonka Road at Raigarh	152.65	0.00	40.26	0.00	40.26	839.65	(-)73.63
	Construction of Gauravpath Bhakhara road in Kurud	0.00	0.00	523.54	0.00	523.54	523.54	--
	Construction of Bhakhara – Supela – Silghat road in Kurud	0.00	0.00	165.18	0.00	165.18	165.18	--
	Widening and strengthening of Anjora – birrejhar –Chungori road	0.00	0.00	58.81	0.00	58.81	58.81	--
	Sitagaon-Madanwada Road at Rajnandgaon	938.36	0.00	0.00	0.00	0.00	1,197.84	(-)100.00
	Upgrading of Pod-Bhuraka-Tamaseoni Road in Abhanpur	499.93	0.00	0.00	0.00	0.00	1,048.37	(-)100.00
	Construction of Rural Road under NABARD Loan Assistance	957.12	0.00	6,937.83	0.00	6,937.83	19,360.55	(+)624.87
	Other works costing below ₹ 10Crore	0.00	0.00	0.00	0.00	0.00	643.40	0.00
	Total 337	1,11,246.70	0.00	63,343.79	32,000.00	95,343.79	4,43,713.95	(-)14.30

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
04	<i>District and Other Roads- contd.</i>							
789	Special Component Plan for Scheduled Castes-							
	Approach road to Kharra-Datan Road	0.00	0.00	0.00	0.00	0.00	1,269.73	0.00
	Janjgir -Kera Road	0.00	0.00	0.00	0.00	0.00	1,267.30	0.00
	<i>Mukhya Mantri Gram Sadak Evam Yojana</i>	4,821.40	0.00	3,538.25	0.00	3,538.25	21,947.76	(-)26.61
	<i>Pradhan Mantri Gram Sadak Yojna</i>	14,077.04	0.00	0.00	9,110.42	9,110.42	27,703.96	(-)35.28
	Widening of Kawardha- Bhoramdev Road	0.00	0.00	0.00	0.00	0.00	1,129.55	0.00
	Baradawar Jaijipur Hasaud Road	0.00	0.00	0.00	0.00	0.00	4,274.16	0.00
	<i>Mukhyamantri Gram Gaurav Path Yojana</i>	542.51	0.00	497.04	0.00	497.04	5,348.59	(-) 8.38
	Roads in Scheduled Caste Predominant Areas	8,182.67	0.00	8,583.19	0.00	8,583.19	31,877.60	(+)4.89
	Constructon of Akaltara-Balod Road	0.00	0.00	0.00	0.00	0.00	2,190.67	0.00
	Upgradation and widening of Baradawar-Hasaud-Bhatgaon Road	0.00	0.00	0.00	0.00	0.00	3,505.43	0.00
	Asphalting of Taraud-Taga-Dharsiwan Road in Janjgir	362.75	0.00	38.32	0.00	38.32	1,354.72	(-)89.44

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
04	<i>District and Other Roads-contd.</i>							
789	Special Component Plan for Scheduled Castes- contd.							
	Construction of Rogada-Birgahani Road, Naila-Baloda-Mahuda Road and Naila-Pantora Road	1,115.42	0.00	0.00	0.00	0.00	5,599.36	(-)100.00
	Construction of Champa Amoda Road	0.00	0.00	0.00	0.00	0.00	142.66	0.00
	Construction of Mahanadi Bridge on Birra-Bhatgaon Road	0.00	0.00	44.54	0.00	44.54	1,300.05	--
	Construction of Bemetara-Balsamund-Chandikhurd Road	2,149.02	0.00	129.19	0.00	129.19	3,947.44	(-)93.99
	Construction of Beltukri – Putpura – Bundeli – Gidwara road	0.00	0.00	443.80	0.00	443.80	443.80	--
	Tarring of Shivrinarayan Sarangarh State road District Baloda Bazar	0.00	0.00	10.06	0.00	10.06	10.06	--
	Construction of Bhaisa – Bhandar – Telasi – Sirpur Road	0.00	0.00	684.91	0.00	684.91	684.91	--
	Upgradation of Maqipurika - Murmunda to Khodamara – Nankatti – Daniya Road	0.00	0.00	2,035.27	0.00	2,035.27	2,035.27	--
	Construction of Basantpur Paparsada Ghoghari DMR Road	0.00	0.00	3,124.66	0.00	3,124.66	3,124.66	--
	Construction of Bhilona-Chakrawayi-Badnera Road	129.74	0.00	0.00	0.00	0.00	938.33	(-)100.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
04	District and Other Roads- contd.							
789	Special Component Plan for Scheduled Castes- conclud.							
	Construction of Nandghat-Malda-Bitkuli Road	856.85	0.00	0.00	0.00	0.00	1,577.32	(-)100.00
	Construction of Mungeli Bypass Road	2,840.43	0.00	572.18	0.00	572.18	4,314.24	(-)79.86
	Construction of Naila Balod approach Road at Janjgir Champa	87.23	0.00	0.00	0.00	0.00	2,034.80	(-)100.00
	Widening and Strengthening of Tumgaon Achhola Road	836.67	0.00	0.00	0.00	0.00	836.67	(-)100.00
	Construction of Rural Roads under NABARD Loan Assistance	679.43	0.00	1,527.44	0.00	1,527.44	3,896.67	(+)124.81
	Other works costing below ₹ 10 crore	0.00	0.00	0.00	0.00	0.00	23,417.26	--
	Total 789	36,681.16	0.00	21,228.85	9,110.42	30,339.27	1,56,172.97	(-)17.29
794	Special Central Assistance for Tribal Sub Plan							
	Other works costing below ₹10 crore	0.00	0.00	0.00	0.00	0.00	908.03	0.00
796	Tribal Area Sub-plan							
	Widening and Strengthening of Bilaspur-Ratanpur-Majwani-Kenda-Kewachi Road	1,357.57	0.00	0.00	0.00	0.00	4,978.53	(-) 100.00
	Widening and Strengthening of Basantpur-Kariam Road at Marwahi	297.22	0.00	4.20	0.00	4.20	2,141.97	(-) 98.59
	District Roads	0.00	0.00	0.00	0.00	0.00	11,954.47	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES-contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
04	District and Other Roads- contd.							
796	Tribal Area Sub-plan- contd.							
	Construction of Roads in Tribal Areas	0.00	0.00	0.00	0.00	0.00	2,128.04	0.00
	Construction of Bridge on <i>Pradhan Mantri Gram Sadak Yojana</i> Roads	1,839.66	0.00	126.99	0.00	126.99	3,177.75	(-)93.10
	<i>Mukhyamantri Gram Sadak Avam Vikas Yojana</i>	7,237.89	0.00	5,868.17	0.00	5,868.17	37,117.97	(-)18.92
	<i>Mukhyamantri Gram Gaurav Path Yojana</i>	5,609.49	0.00	4,894.02	0.00	4,894.02	32,215.88	(-) 12.75
	Construction of Rural Roads under NABARD Loan Assistance	1,285.59	0.00	5,749.32	0.00	5,749.32	21,566.78	(+)347.21
	Construction of Road Chendra Chowki to Karauti Darra Ghat, Distt. Sarguja	0.00	0.00	42.75	0.00	42.75	42.75	--
	Construction of Keskali-Baskot-Makadi-Amravati Road	940.38	0.00	0.00	0.00	0.00	3,318.16	(-)100.00
	Bedma - Dhanora - Iragaon Road	0.00	0.00	0.00	0.00	0.00	1,530.85	0.00
	<i>Pradhan Mantri Gram Sadak Yojana</i>	34,465.46	0.00	0.00	32,912.38	32,912.38	83,798.84	(-)4.51
	Compensation For Land Acquisition	220.63	0.00	555.35	0.00	555.35	793.65	(+)151.71
	Survey	50.61	0.00	72.56	0.00	72.56	160.54	(+)43.37
	Minimum Needs Programme	3,000.70	0.00	5,457.75	0.00	5,457.75	56,569.50	(+)81.88
	Construction of Dhanpunji- Tikripadar Road	0.00	0.00	0.00	0.00	0.00	36.58	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
<i>04</i>	<i>District and Other Roads- contd.</i>							
796	Tribal Area Sub-plan- contd.							
	Construction of Ramgarh-Kota-Dolma Road	0.00	0.00	0.00	0.00	0.00	190.10	0.00
	Construction of ring Road in outskirts of Ambikapur	0.00	0.00	0.00	0.00	0.00	954.64	0.00
	Construction of Bilaspur-Ratanpur-Majwani-Kendra-Kewdih Road	0.00	0.00	1,156.13	0.00	1,156.13	1,629.76	--
	District Main Roads	3,021.13	0.00	12,263.26	0.00	12,263.26	22,688.98	(+) 305.92
	Widening and Strengthening of Lailunga-Kotba-Lavakera Road	0.00	0.00	0.00	0.00	0.00	2,402.59	0.00
	Widening and upgradation of Dudhawa-Murumsilli Road in Kanker	1,856.20	0.00	795.84	0.00	795.84	3,726.21	(-)57.13
	Widening and upgradation of Kondagaon-Farsagaon-Randhwa-Makdi-Erla Road	1,092.43	0.00	323.02	0.00	323.02	3,997.00	(-)70.43
	Construction of Peeparkhut-Amagohan-Khaugsara Road	348.15	0.00	702.09	0.00	702.09	2,112.69	(+)101.66
	Upgradation of Sewra-Dhanpur-Seoni Road in Marwahi	0.00	0.00	0.00	0.00	0.00	2,594.78	0.00
	Upgradation of Gharghoda-Lailunga Road	0.00	0.00	0.00	0.00	0.00	2,515.42	0.00
	Construction of Ramanujganj ring Road	0.00	0.00	0.00	0.00	0.00	89.24	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
<i>04</i>	<i>District and Other Roads- contd.</i>							
796	Tribal Area Sub-plan- conclud.							
	Widening and asphaltting of Jashpur-Sanna Road	0.00	0.00	0.00	0.00	0.00	1,630.32	0.00
	Dudhawa-Murumsilli-Banrod Road	0.00	0.00	0.00	0.00	0.00	555.99	0.00
	Widening and strengthening of Sihawa-Sitanadi-Borai Road including pul-puliya	0.00	0.00	82.56	0.00	82.56	940.68	--
	Upgradation work of Amarpur Chirmiri Road of Manendragarh	231.50	0.00	5.29	0.00	5.29	236.79	(-)97.71
	Construction of Domnara Barra Johi Kopharmar Road of Kharsia	2,021.11	0.00	373.93	0.00	373.93	2,395.04	(-)81.50
	Baikhuntpur Pacharapori Road	1,149.50	0.00	2,696.93	0.00	2,696.93	3,846.43	(+)134.62
	Korbi Jalke Road	184.99	0.00	376.14	0.00	376.14	561.13	(+)103.32
	Syahi Sanwal Road	1,357.85	0.00	2,752.97	0.00	2,752.97	4,110.82	(+)102.74
	Construction of Bijapur Bypass Road	0.00	0.00	150.92	0.00	150.92	150.92	--
	Other works costing below ₹10 crore	0.00	0.00	0.00	0.00	0.00	45,794.83	0.00
	Total 796	67,568.06	0.00	555.35 43,894.84	32,912.38	77,362.57	3,64,656.62	(+) 14.50

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
04	District and Other Roads- contd.							
800	Other Expenditure-							
	Dhamtari-Ranitarai Road	0.00	0.00	0.00	0.00	0.00	2,086.04	0.00
	Rural Road under Basic Minimum Services	0.00	0.00	0.00	0.00	0.00	27,748.92	0.00
	Widening and Strengthening of Rajnandgaon-Arjunda Gunderdehi Road	0.00	0.00	0.00	0.00	0.00	1,509.50	0.00
	Upgradation of Kasdol-Baloda-Kacchar Road	0.00	0.00	0.00	0.00	0.00	1,752.80	0.00
	Construction of Major District Road	0.00	0.00	0.00	0.00	0.00	27,170.85	0.00
	Construction of Kawardha-Rangarwar Road via Madaghata	0.00	0.00	0.00	0.00	0.00	1,020.39	0.00
	Constructon of Chalgali- Aragahi Road	0.00	0.00	0.00	0.00	0.00	1,108.62	0.00
	Minimum Needs Programme	0.00	0.00	0.00	0.00	0.00	15,794.04	0.00
	Sakti-Pendri Bypass Road	0.00	0.00	0.00	0.00	0.00	1,208.86	0.00
	Rural Roads under NABARD Assistance	0.00	0.00	0.00	0.00	0.00	18,896.52	0.00
	Widening and Asphaltting of Sakti-Tundra Road	0.00	0.00	0.00	0.00	0.00	1,313.71	0.00
	Widening and Strengthening of Kodwa-Saja-Silhati Road	0.00	0.00	0.00	0.00	0.00	1,060.96	0.00
	Widening and ashphalting of Salfa-Motimpur-Basin-Amlidih Road	0.00	0.00	0.00	0.00	0.00	1,584.00	0.00
	Widening and strengthening of Deokar-Saja-Khamariya Road	0.00	0.00	0.00	0.00	0.00	1,003.47	0.00

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease(-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- contd.							
5054	Capital Outlay on Roads and Bridges- contd.							
04	<i>District and Other Roads- concld.</i>							
800	<i>Other Expenditure- concld.</i>							
	Widening and strengthening of Deorbija-Khamariya Road	0.00	0.00	0.00	0.00	0.00	1,143.07	0.00
	Other works costing below ₹10 crore	0.00	0.00	0.00	0.00	0.00	62,510.44	0.00
	Total 800	0.00	0.00	0.00	0.00	0.00	1,66,912.19	0.00
	Total 04	2,17,295.92	0.00	555.35 1,28,467.48	74,022.80	2,03,045.63	11,37,473.54	(-)6.56
05	Roads-							
337	Roads Works-							
	Construction of Road by <i>Chattisgarh Sadak Vikas Nigam</i>	750.00	0.00	0.00	0.00	0.00	750.00	(-)100.00
	Engineering Procurement and Construction	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	--
	Total 337	750.00	0.00	10,000.00	0.00	10,000.00	10,750.00	(+)1,233.33
789	Special Component Plan for Scheduled castes							
	Engineering Procurement and Construction	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	--
	Total 789	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	--
796	Tribal Area sub plan							
	Engineering Procurement and Construction	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00	--
	Total 796	0.00	0.00	1,500.00	0.00	1,500.00	1,500.00	--
	Total 05	750.00	0.00	12,500.00	0.00	12,500.00	13,250.00	(+)1,566.67

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+) / Decrease(-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(g)	Capital Account of Transport- conclud.							
5054	Capital Outlay on Roads and Bridges- conclud.							
80	General-							
796	Tribal Area sub plan							
	Other works costing below ₹10 Crore	0.00	0.00	0.00	0.00	0.00	2,812.29	0.00
	Total 796	0.00	0.00	0.00	0.00	0.00	2,812.29	0.00
190	Investments in Public Sector and Other Undertakings-							
	Chhattisgarh Highway Development Company	0.00	0.00	0.00	0.00	0.00	260.00	0.00
	Chhattisgarh Road Development Corporation	0.00	0.00	0.00	0.00	0.00	490.00	0.00
	Total 190	0.00	0.00	0.00	0.00	0.00	750.00	0.00
800	Other Expenditure-							
	Payment of Decretal Amount	0.00	0.00	0.00	0.00	0.00	955.20	0.00
	Compensation for Land Acquisition	763.53	0.00	1,534.14	0.00	1,534.14	6,271.50	(+)100.93
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	22.52	0.00
	Total 800	763.53	0.00	1,534.14	0.00	1,534.14	7,249.22	(+)100.93
	Total 80	763.53	0.00	1,534.14	0.00	1,534.14	10,811.51	(+)100.93
	Total 5054	3,01,213.21	0.00	2,089.49 2,64,690.44	74,022.80	3,40,802.73	18,58,045.82	(+)13.14
Total	(g) Capital Account of Transport	3,06,891.85	0.00	2,089.49 2,66,176.84	74,022.80	3,42,289.13	18,75,747.91	(+)11.53

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(h)	Capital Account on Communication							
5275	Capital Outlay on Other Communication Services							
800	Other Expenditure							
	Establishment of Digital Government	0.00	0.00	236.00	0.00	236.00	236.00	--
	Core Incubator cum Accelerator Sansthan	0.00	0.00	482.00	0.00	482.00	482.00	--
	Total 800	0.00	0.00	718.00	0.00	718.00	718.00	--
	Total 5275	0.00	0.00	718.00	0.00	718.00³⁵	718.00	--
Total	(h) Capital Account on Communication Services	0.00	0.00	718.00	0.00	718.00	718.00	--
(i)	Capital Account of Science Technology and Environment							
5425	Capital Outlay on Other Scientific and Environmental Research							
600	<i>Other Services-</i>							
	Establishment of Central Laboratory	271.29	0.00	29.69	0.00	29.69	500.98	(-)89.05
	Establishment of Science City	0.00	0.00	0.00	0.00	0.00	390.00	0.00
	Total 600	271.29	0.00	29.69	0.00	29.69	890.98	(-)89.05
	Total 5425	271.29	0.00	29.69	0.00	29.69³⁶	890.98	(-)89.05
Total	(i) Capital Account of Science Technology and Environment	271.29	0.00	29.69	0.00	29.69	890.98	(-)89.05

³⁵ Includes ₹ 482.00 lakh of Grants in aid for creation of Capital Assets and ₹ 236.00 lakh of Infrastructure Grant.

³⁶ Includes ₹ 29.69 lakh of Grants in aid for creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in per cent during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.								
(j)	Capital Account of General Economic Services-							
5452	Capital Outlay on Tourism-							
01	Tourist Infrastructure-							
101	Tourist Centre-							
	State Share in Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	0.00	3,448.87	0.00
	Development of Tourist Centre	0.00	0.00	0.00	1,998.82	1,998.82	3,173.12	--
	Total 101	0.00	0.00	0.00	1,998.82	1,998.82	6,621.99	--
102	Tourist Accommodation-							
	Construction of New Tourist Motels in Districts	0.00	0.00	0.00	0.00	0.00	6,063.72	0.00
	Grants for various Development Work in Tourist Areas	0.00	0.00	662.50	0.00	662.50	662.50	--
	Total 102	0.00	0.00	662.50	0.00	662.50	6,726.22	--
190	Investments in Public Sectors and Other Undertakings							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	34.03	0.00
796	Tribal Area Sub-plan							
	Other works costing below ₹ 10 Crore	0.00	0.00	0.00	0.00	0.00	57.98	0.00
	Total 01	0.00	0.00	662.50	1,998.82	2,661.32	13,440.22	--
	Total 5452	0.00	0.00	662.50	1,998.82	2,661.32³⁷	13,440.22	--
5465	Investments in General Financial and Trading Institutions							
02	Investments in Trading Institutions-							
190	Investments in Public Sectors and Other Undertakings-							
	Investment in Chhattisgarh State Beverages Corporation	0.00	0.00	0.00	0.00	0.00	14.53	0.00
	Total 5465	0.00	0.00	0.00	0.00	0.00	14.53	0.00

³⁷ Includes ₹ 662.50 lakh of Grants-in-aid for creation of Capital Assets.

16. DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.

(Figures in *italics* represent Charged Expenditure)

(₹ in lakh)

Nature of Expenditure	Expenditure during 2015-16	Expenditure during 2016-17				Expenditure to the end of 2016-17	Increase (+)/ Decrease (-) in <i>per cent</i> during the year 2016-17	
		Non-Plan	Plan		Total			
			State Plan	Central Plan (including Centrally Sponsored Scheme)				
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- conclud.								
(j)	Capital Account of General Economic Services- conclud.							
5475	Capital Outlay on Other General Economic Services-							
101	Land Ceilings (Other than Agricultural Land)-							
	Payment of Compensation under Land Ceiling and Regulation Act, 1975	0.00	0.00	0.00	0.00	0.00	4.21	0.00
	Total 5475	0.00	0.00	0.00	0.00	0.00	4.21	0.00
Total	(j) Capital Account of General Economic Services	0.00	0.00	662.50	1,998.82	2,661.32	13,458.96	--
Total	C- CAPITAL ACCOUNT OF ECONOMIC SERVICES	5,77,566.99	233.79	2,103.51 5,87,614.65	92,282.75	6,82,234.70	48,25,394.01³⁸	(+)18.12
	GRAND TOTAL	7,94,500.77	3,870.52	2,103.51 8,01,865.57	1,39,211.22	9,47,050.82	63,29,181.41	(+)19.20
	Salary						12,559.65	1.53
	Grants-in-aid for creation of Capital Assets						1,47,887.80	9.55

(S) Major Head wise details of expenditure representing investment by the Government included in the Capital Expenditure during the year and Progressive Capital Expenditure to the end of the year are given in the Annexure to this Statement. Please see pages 325 to 327

³⁸ Reduced by ₹ 236.75 lakh due to retirement of Capital.

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
ANNEXURE TO STATEMENT NO. 16
(Referred to in note (S) on page 324)

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
A- CAPITAL EXPENDITURE ON GENERAL SERVICES					
4055	Capital Outlay on Police	0.00	2,873.76	200.00	17,042.25
4058	Capital Outlay on Stationery and Printing	0.00	0.00	0.00	204.87
4059	Capital Outlay on Public Works	0.00	15,879.88	0.00	1,58,666.75
4070	Capital Outlay on Other Administrative Services	0.00	0.00	0.00	985.46
	Total A	0.00	18,753.64	200.00	1,76,899.33
B-CAPITAL EXPENDITURE ON SOCIAL SERVICES					
4202	Capital Outlay on Education, Sports, Art and Culture	0.00	51,695.29	0.00	3,17,575.53
4210	Capital Outlay on Medical and Public Health	0.00	32,499.78	345.00	1,94,817.90
4211	Capital Outlay on Family Welfare	0.00	0.00	0.00	633.44
4215	Capital Outlay on Water Supply and Sanitation	0.00	33,412.76	0.00	64,949.17
4216	Capital Outlay on Housing	0.00	2,686.81	0.00	68,359.65
4217	Capital Outlay on Urban Development	0.00	73,602.78	0.00	3,43,483.51
4220	Capital Outlay on Information and Publicity	0.00	1.99	0.00	78.81
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	240.00	36,448.09	3,539.72	2,41,231.55
4235	Capital Outlay on Social Security and Welfare	0.00	7,707.25	500.00	59,570.84
4250	Capital Outlay on Other Social Services	0.00	7,767.73	0.00	31,602.95
	Total B	240.00	2,45,822.48	4,384.72	13,22,303.35

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
ANNEXURE TO STATEMENT NO. 16-contd.
(Referred to in note (S) on page 324)

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
C	CAPITAL OUTLAY ON ECONOMIC SERVICES				
4401	Capital Outlay on Crop Husbandry	0.00	365.13	50.00	1,096.18
4402	Capital Outlay on Soil and Water Conservation	0.00	1,937.19	0.00	27,048.50
4403	Capital Outlay on Animal Husbandry	0.00	909.02	0.00	4,088.83
4404	Capital outlay on Dairy Development	0.00	0.00	0.00	35.57
4405	Capital Outlay on Fisheries	0.00	155.56	0.00	926.03
4406	Capital Outlay on Forestry and Wild Life	0.00	1,678.94	654.50	33,494.76
4408	Capital Outlay on Food Storage and Warehousing	0.00	(-)76.14	1,469.16	4,858.83
4415	Capital Outlay on Agricultural Research and Education	0.00	100.00	0.00	175.16
4425	Capital Outlay on Cooperation	4,131.00	0.00	20,542.03	(-)8.74
4435	Capital Outlay on other Agriculture Programmes	0.00	0.00	0.00	1.61
4515	Capital Outlay on other Rural Development Programmes	0.00	36,670.48	0.00	2,89,808.81
4700	Capital Outlay on Major Irrigation	0.00	69,159.72	0.00	6,43,545.99
4701	Capital Outlay on Medium Irrigation	0.00	11,808.49	0.00	1,50,837.51
4702	Capital Outlay on Minor Irrigation	0.00	1,04,587.81	0.00	9,39,850.09
4705	Capital Outlay on Command Area Development	0.00	1,758.59	0.00	44,728.26
4711	Capital Outlay on Flood Control Projects	0.00	1,498.77	0.00	9,275.48
4801	Capital Outlay on Power Projects	49,000.00	23,001.54	6,41,605.00	41,751.70
4810	Capital Outlay on Non- Conventional Sources of Energy	0.00	18,744.00	0.00	18,744.00
4851	Capital Outlay on Village and Small Industries	3.05	8,431.33	1,059.41	52,607.22

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
ANNEXURE TO STATEMENT NO. 16- conclud.
(Referred to in note (S) on page 324)

(₹ in lakh)

Major Head	Description	Expenditure during the year		Progressive Expenditure to the end of the year	
		Investment	Other Capital Expenditure	Investment	Other Capital Expenditure
4852	Capital Outlay on Iron and Steel Industries	0.00	2,630.00	0.00	4,630.00
4853	Capital Outlay on Non Ferrous Mining and Metallurgical Industries	0.00	42.08	100.00	42.08
4875	Capital Outlay on Other Industries	0.00	0.00	0.00	30.09
4885	Other Capital Outlay on Industries and Minerals	0.00	0.00	1,530.06	0.04
5053	Capital Outlay on Civil Aviation	0.00	1,486.40	0.00	17,702.09
5054	Capital Outlay on Roads and Bridges	0.00	3,40,802.73	750.00	18,57,295.82
5275	Capital Outlay on other Communication Services	0.00	718.00	0.00	718.00
5425	Capital Outlay on other Scientific and Environmental Research	0.00	29.69	0.00	890.98
5452	Capital Outlay on Tourism	0.00	2,661.32	0.00	13,440.22
5465	Investments in General Financial and Trading Institutions	0.00	0.00	14.53	0.00
5475	Capital Outlay on other General Economic Services	0.00	0.00	0.00	4.21
	Total C	53,134.05	6,29,100.65	6,67,774.69	41,57,619.32
	Total	53,374.05	8,93,676.77	6,72,359.41	56,56,822.00
Total (Investment + Other Capital Expenditure)		9,47,050.82		63,29,181.41	
Investment from Reserve Funds		5,500.00		5,500.00	
Total Investment Shown in Statement 19		58,874.05		6,77,859.41	

16-DETAILED STATEMENT OF CAPITAL EXPENDITURE - contd.
EXPLANATORY NOTE

Capital Expenditure during the year ₹ 9,47,050.82 lakh as compared to that of the previous year ₹ 7,94,500.77 lakh increased by ₹ 1,52,550.05 lakh. The increase was mainly as under: -

(₹ in lakh)

Major Head of Account		Increase as compared to 2015-16	Reasons for Increase
4055	Capital Outlay on Police	1,026.77	Reasons not intimated by State Government.
4202	Capital Outlay on Education, Sports, Art and Culture	1,967.67	Due to receipt of Administrative Approval for new works for construction of College buildings, Polytechnic buildings, construction of buildings of education institutions and Maintenance/Minor Construction works in education buildings, etc.
4210	Capital Outlay on Medical and Public Health	3,517.96	Due to receipt of Administrative Approval for new works for construction of Medical Education Colleges.
4215	Capital Outlay on Water supply and Sanitation	19,036.12	Due to commencement of New Scheme "Solar energy based rural drinking water scheme" and construction work under National Rural Drinking Water Programme etc."
4217	Capital Outlay on Urban Development	24,420.09	Due to adjustment of Land Acquisition charges and reimbursement of Bonus amounts, increase in expenditure under Raipur Sewerage treatment Plant and completion of incomplete works of Thirteenth Finance Commission.
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes.	12,615.17	Mainly due to increase in number of beneficiaries under Bastar Development Authority, Sarguja/Jashpur Development Authority Vanbandhu Kalyan Yojna and Special Central Assistance Sponsered Schemes and proper implementation of Pradhan Mantri Aadarsh Gram Yojna.
4235	Capital Outlay on Social Security and Welfare	2,781.66	Due to increase in expenditure on construction and repairs of Aanganwadi buildings
4425	Capital Outlay on Co-operation-	2,088.00	Due to share capital investment in Co-operative Sugar Mill and District Central Co-operative Banks.

**16- DETAILED STATEMENT OF CAPITAL EXPENDITURE- contd.
EXPLANATORY NOTE- contd.**

(₹ in lakh)

Major Head of Account		Increase as compared to 2015-16	Reasons for Increase
4700	Capital Outlay on Major irrigation	10,239.26	Due to increase in expenditure on salary, Dam safety and strengthening, Dam and Appurtenant works, construction of Major Irrigation Projects, etc.
4701	Capital Outlay on Medium Irrigation	5,167.22	Due to increase in expenditure on salary, dam and appurtenant works, construction of medium irrigation projects, etc.
4801	Capital Outlay on Power	59,001.54	Mainly due to Share Capital Investment in Chhattisgarh State Power Holding Company Ltd. and increase in expenditure on energisation of agriculture pumps.
4810	Capital Account on Non- Conventional Sources of Energy	18,744.00	Mainly due to expenditure on Solar pumps.
4851	Capital Outlay on Village and Small Industries	4,637.51	Mainly due to increase in establishment expenditure of Khadi Board, Industrial Parks, establishment of Chhattisgarh Trade centre and Infrastructure development works in Industrial areas.
4852	Capital Outlay on Iron and Steel Industries	1,130.00	Mainly due to increase in expenditure on Infrastructure grants.
5054	Capital Outlay on Road and Bridges	39,589.52	Due to receipt of Administrative Approval for new works and increase in expenditure on Land Acquisition.
5452	Capital Outlay on Tourism	2,661.32	Due to increase in expenditure on Development works in Tourist areas.

16- DETAILED STATEMENT OF CAPITAL EXPENDITURE - conclud.
EXPLANATORY NOTE- conclud.

The increase in capital expenditure was partly offset by decrease in expenditure mainly under the following heads:-

(₹ in lakh)

Major Head of Account		Decrease as compared to 2015-16	Reasons for Decrease
4059	Capital Outlay on Public Works	18,426.65	Due to delay in receipt of Administrative Approval for new works for construction of Office buildings of Transport Department, etc.
4515	Capital Outlay on other Rural Development Programmes	35,448.34	Reasons not intimated by State Government.
4702	Capital Outlay on Minor Irrigation	1,173.02	Reasons not intimated by State Government.
5053	Capital Outlay on Civil Aviation	4,192.24	Reasons not intimated by State Government.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and other Obligations

(₹ in lakh)

Description of Debt	Balance as on 1 April 2016	Addition during the year	Discharge during the year	Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)		Interest Paid	
					(6)	(7)		
(1)	(2)	(3)	(4)	(5)	Amount	In per cent	(8)	
E- PUBLIC DEBT								
6003	Internal Debt of the State Government							
101	Market Loans	14,55,443.27	4,20,000.00	30,232.40	18,45,210.87	(+) 3,89,767.60	(+) 26.78	1,30,323.04
103	Loans from Life Insurance Corporation of India	2,028.51	0.00	0.00	2,028.51	0.00	0.00	0.00
104	Loans from General Insurance Corporation of India	259.61	0.00	39.86	219.75	(-) 39.86	(-) 15.35	31.27
105	Loans from National Bank for Agricultural and Rural Development	2,52,870.54	89,802.04	25,927.53	3,16,745.05	(+) 63,874.51	(+) 25.26	18,482.66
106	Compensation and other Bonds	91,852.33	0.00	0.00	91,852.33	0.00	0.00	102.68
108	Loans from National Cooperative Development Corporation	774.41	38.43	14.13	798.71	(+) 24.30	(+) 3.14	7.19
110	Ways and Means Advances from the Reserve Bank of India	0.00	0.00	0.00	0.00	0.00	0.00	0.00
111	Special Securities issued to National Small Saving Funds of the Central Government	6,18,226.97	0.00	42,053.15	5,76,173.82	(-) 42,053.15	(-) 6.80	61,482.19
Total	6003- Internal Debt of the State Government	24,21,455.64	5,09,840.47	98,267.07	28,33,029.04	(+) 4,11,573.40	(+) 17.00	2,10,429.03¹

¹ Excludes expenditure on Management of Debt of ₹ 389.31 lakh.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
(a) Statement of Public Debt and other Obligations- contd.

(**₹ in lakh**)

Description of Debt	Balance as on 1 April 2016	Addition during the year	Discharge during the year	Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)		Interest Paid	
					(6)	(7)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
E- PUBLIC DEBT- contd.					Amount	In per cent		
6004	Loans and Advances from Central Government							
01	Non-Plan Loans							
107	Loans for National Loan Scholarship	55.45	0.00	0.00	55.45	0.00	0.00	0.00
800	Other Loans	160.10	0.00	53.30	106.80	(-) 53.30	(-) 33.29	0.00
Total	01-Non-Plan Loans	215.55	0.00	53.30	162.25	(-) 53.30	(-) 24.72	0.00
02	Loans for State/ Union Territory Plan Schemes							
101	Block Loans	1,83,278.90	38,153.27	16,943.02	2,04,489.15	(+)21,210.25	(+) 11.57	13,748.69
Total	02- Loans for State/ Union Territory Plan Schemes	1,83,278.90	38,153.27	16,943.02	2,04,489.15	(+) 21,210.25	(+) 11.57	13,748.69
03	Loans for Central Plan Schemes							
800	Other Loans	18.92	0.00	0.00	18.92	0.00	0.00	0.00
Total	03-Loans for Central Plan Schemes	18.92	0.00	0.00	18.92	0.00	0.00	0.00
04	Loans for Centrally Sponsored Plan Schemes							
103	Loans for Large and Medium Industries	0.01	0.00	0.00	0.01	0.00	0.00	0.00
800	Other Loans	(-) 23.12	0.00	0.00	(-) 23.12 ²	0.00	0.00	0.00
Total	04-Loans for Centrally Sponsored Plan Schemes	(-) 23.11	0.00	0.00	(-) 23.11	0.00	0.00	0.00

² Minus figure is due to repayment of Loan of ₹ 23.12 lakh by Chhattisgarh but pertaining to Madhya Pradesh. This amount is adjustable on the final decision of Government of Madhya Pradesh.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(a) Statement of Public Debt and other Obligations- contd.

(₹ in lakh)

Description of Debt	Balance as on 1 April 2016	Addition during the year	Discharge during the year	Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)		Interest Paid	
					(6)	(7)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
E- PUBLIC DEBT- conclud.					Amount	In per cent		
6004	Loans and Advances from the Central Government- conclud.							
07	Pre 1984-85 Loans							
102	National Loan Scholarship Scheme	68.16	0.00	0.00	68.16	0.00	0.00	0.00
Total	07- Pre 1984-85 Loans	68.16	0.00	0.00	68.16	0.00	0.00	0.00
Total	6004-Loans and Advances from Central Government	1,83,558.42	38,153.27	16,996.32	2,04,715.37	(+)21,156.95	(+) 11.53	13,748.69
Total	E- PUBLIC DEBT	26,05,014.06	5,47,993.74	1,15,263.39	30,37,744.41	(+)4,32,730.35	(+) 16.61	2,24,177.72

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(a) Statement of Public Debt and other Obligations- contd.

(₹ in lakh)

Description of Debt		Balance as on 1 April 2016	Addition during the year	Discharge during the year	Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)		Interest Paid
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
I- SMALL SAVINGS, PROVIDENT FUNDS, ETC.						Amount	In per cent	
(b) State Provident Funds								
8009	State Provident Funds	Cr 3,40,184.03 ³	1,02,099.89	62,256.59	Cr 3,80,027.33	(+) 39,843.30	(+) 11.71	37,095.57
8011	Insurance and Pension Funds	Cr 76,366.73	10,588.84	7,736.29	Cr 79,219.28	(+) 2,852.55	(+) 3.74	6,483.32
Total	I-SMALL SAVINGS AND PROVIDENT FUNDS, ETC.	Cr 4,16,550.76	1,12,688.73	69,992.88	Cr 4,59,246.61	(+) 42,695.85	(+) 10.25	43,578.89
J- Reserve Funds								
(a) Reserve Funds bearing Interest								
8121	General and Other Reserve Funds	Cr 36,980.05 ⁴	56,651.40	24,311.11	Cr 69,320.34	(+)32,340.29	(+) 87.45	0.00
Total	(a) Reserve Funds Bearing Interest	Cr 36,980.05	56,651.40	24,311.11	Cr 69,320.34	(+)32,340.29	(+) 87.45	0.00
(b) Reserve Funds not bearing interest								
8222	Sinking Funds	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00
8223	Famine Relief Funds	Cr 769.49	8.05	0.00	Cr 777.54	(+) 8.05	(+) 1.05	0.00
8228	Revenue Reserve Funds	Cr 389.88	0.00	0.00	Cr 389.88	0.00	0.00	0.00
8229	Development and Welfare Funds	Cr 1,57,677.68	85,078.51	78,947.17	Cr 1,63,809.02	(+) 6,131.34	(+) 3.89	0.00
8235	General and Other Reserve Funds	Cr 0.80	0.00	0.00	Cr 0.80	0.00	0.00	0.00
Total	(b) Reserve Funds not bearing interest	Cr 1,58,837.85	1,05,086.56	98,947.17	Cr 1,64,977.24	(+) 6,139.39	(+) 3.87	0.00
Total	J- Reserve Funds	Cr 1,95,817.90	1,61,737.96	1,23,258.28	Cr 2,34,297.58	(+) 38,479.68	(+) 19.65	0.00

³ Change in Opening Balance by ₹ 184.62 lakh is due to receipt of balance prior to 1 November 2000 from Principal Accountant General (A&E), Madhya Pradesh, through Proforma Transfer.

⁴ Reduced by ₹ 7,729.74 lakh due to recoupment of expenditure relating to the period from 2000-01 to 2014-15.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

(a) Statement of Public Debt and other Obligations- conclud.

(₹ in lakh)

Description of Debt		Balance as on 1 April 2016	Addition during the year	Discharge during the year	Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)		Interest Paid
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
K- DEPOSITS AND ADVANCES						Amount	In per cent	
(a) Deposits bearing interest								
8342	Other Deposits	Cr 7,245.31	31,301.30	31474.98	Cr 7,071.63	(-) 173.68	(-) 2.40	537.18
Total	(a) Deposits bearing interest	Cr 7,245.31	31,301.30	31,474.98	Cr 7,071.63	(-) 173.68	(-) 2.40	537.18
(b) Deposits not bearing interest								
8443	Civil Deposits	Cr 5,44,491.63	3,16,930.53	2,60,645.58	Cr 6,00,776.58	(+) 56,284.95	(+) 10.34	0.00
8448	Deposits of Local Funds	Cr 40.89 ⁵	0.00	0.00	Cr 40.89	0.00	0.00	0.00
8449	Other Deposits	Cr 4,953.07	9,712.00	10,757.13	Cr 3,907.94	(-) 1,045.13	(-) 21.10	0.00
Total	(b) Deposits not bearing interest	Cr 5,49,485.59	3,26,642.53	2,71,402.71	Cr 6,04,725.41	(+) 55,239.82	(+) 10.05	0.00
Total	K- Deposits and Advances	Cr 5,56,730.90	3,57,943.83	3,02,877.69	Cr 6,11,797.04⁶	(+) 55,066.14	(+) 9.89	537.18
Total	Public Debt and other Obligation	Cr 37,74,113.62⁷	11,80,364.26	6,11,392.24	Cr 43,43,085.64	(+) 5,68,972.02	(+) 15.08	2,68,293.79

⁵ Reduced by ₹ 0.01 lakh (credit) due to correction in rounding.

⁶ Excludes Advance of ₹ 192.36 lakh (Debit).

⁷ Reduced by ₹ 7,545.13 lakh (Net). Increased by ₹ 184.62 lakh due to receipt of balance prior to 1 November 2000 from Principal Accountant General (A&E), Madhya Pradesh, through Proforma Transfer and reduced by ₹ 7,729.74 lakh due to recoupment of expenditure relating to the period from 2000-01 to 2014-15 and reduced by ₹ 0.01 lakh due to correction in rounding.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile****(i) Maturity Profile of Internal Debt****(₹ in lakh)**

Year	Description of Market Loans	Loans from			Compensation and other bonds	Ways and Means Advances	Special securities issued to National Small Savings Fund of Central Government	Loans from National Cooperative Development Corporation	Total
	Chhattisgarh State Development Loan	LIC	GIC	NABARD					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2017-18	0.00	0.00	38.31	39,605.41	2,416.10	0.00	43,081.02	16.84	85,157.68
2018-19	0.00	0.00	36.02	51,693.17	0.00	0.00	45,478.65	16.84	97,224.68
2019-20	70,000.00	0.00	33.69	66,601.74	0.00	0.00	45,619.15	16.84	1,82,271.42
2020-21	0.00	0.00	29.39	60,833.99	0.00	0.00	45,619.14	12.54	1,06,495.06
2021-22	0.00	0.00	24.54	47,346.35	8,701.20	0.00	45,619.15	9.91	1,01,701.15
2022-23	1,50,000.00	0.00	19.11	31,428.89	8,701.20	0.00	45,619.14	5.30	2,35,773.64
2023-24	3,00,000.00	0.00	13.14	17,960.41	8,701.20	0.00	45,619.15	1.93	3,72,295.83
2024-25	4,20,000.00	0.00	6.57	0.00	8,701.20	0.00	45,618.73	1.93	4,74,328.43
2025-26	4,85,000.00	0.00	0.00	0.00	8,701.20	0.00	37,835.82	0.00	5,31,537.02
2026-27	4,20,000.00	0.00	0.00	0.00	8,701.20	0.00	29,142.53	0.00	4,57,843.73
2027-28	0.00	0.00	0.00	0.00	8,701.20	0.00	27,560.48	0.00	36,261.68
2028-29	0.00	0.00	0.00	0.00	8,701.20	0.00	24,806.78	0.00	33,507.98
2029-30	0.00	0.00	0.00	0.00	8,701.20	0.00	21,424.83	0.00	30,126.03
2030-31	0.00	0.00	0.00	0.00	8,701.20	0.00	16,947.23	0.00	25,648.43
2031-32	0.00	0.00	0.00	0.00	0.00	0.00	12,044.02	0.00	12,044.02
2032-33	0.00	0.00	0.00	0.00	0.00	0.00	8,218.23	0.00	8,218.23
2033-34	0.00	0.00	0.00	0.00	0.00	0.00	7,815.22	0.00	7,815.22

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile- contd.****(i) Maturity Profile of Internal Debt- conclud.****(₹ in lakh)**

Year	Description of Market Loans	Loans from			Compen- sation and other bonds	Ways and Means Advances	Special securities issued to National Small Savings Fund of Central Government	Loans from National Co- operative Development Corporation	Total
		LIC	GIC	NABARD					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2034-35	0.00	0.00	0.00	0.00	0.00	0.00	6,341.25	0.00	6,341.25
2035-36	0.00	0.00	0.00	0.00	0.00	0.00	6,214.98	0.00	6,214.98
2036-37	0.00	0.00	0.00	0.00	0.00	0.00	3,597.98	0.00	3,597.98
2037-38	0.00	0.00	0.00	0.00	0.00	0.00	2,538.12	0.00	2,538.12
2038-39	0.00	0.00	0.00	0.00	0.00	0.00	1,276.97	0.00	1,276.97
2039-40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2040-41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Details of maturity year not available	0.00	2,028.51	18.98	1,275.09	2,424.23	0.00	8,135.25	716.58	14,598.64
Matured in pre- vious years	210.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.87
Total	18,45,210.87	2,028.51	219.75	3,16,745.05	91,852.33	0.00	5,76,173.82	798.71	28,33,029.04

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile- contd.****(ii) Maturity Profile of Loans and Advances from the Central Government****(₹ in lakh)**

Year	Non-Plan Loans	Loans for State/Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Scheme	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2017-18	53.30	17,203.05	0.00	0.00	0.00	17,256.35
2018-19	53.30	19,626.46	0.00	0.00	0.00	19,679.76
2019-20	0.00	19,626.45	0.00	0.00	0.00	19,626.45
2020-21	0.00	19,626.47	0.00	0.00	0.00	19,626.47
2021-22	0.00	19,626.45	0.00	0.00	0.00	19,626.45
2022-23	0.00	19,626.47	0.00	0.00	0.00	19,626.47
2023-24	0.00	19,626.45	0.00	0.00	0.00	19,626.45
2024-25	0.00	11,432.58	0.00	0.00	0.00	11,432.58
2025-26	0.00	7,752.71	0.00	0.00	0.00	7,752.71
2026-27	0.00	7,333.29	0.00	0.00	0.00	7,333.29
2027-28	0.00	7,329.39	0.00	0.00	0.00	7,329.39
2028-29	0.00	6,689.42	0.00	0.00	0.00	6,689.42
2029-30	0.00	5,443.63	0.00	0.00	0.00	5,443.63
2030-31	0.00	3,864.01	0.00	0.00	0.00	3,864.01
2031-32	0.00	2,915.91	0.00	0.00	0.00	2,915.91
2032-33	0.00	2,829.30	0.00	0.00	0.00	2,829.30

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(b) Maturity Profile- concld.****(ii) Maturity Profile of Loans and Advances from the Central Government- concld.****(₹ in lakh)**

Year	Non-Plan Loans	Loans for State/Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Scheme	Pre 1984-85 Loans	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
2033-34	0.00	2,667.01	0.00	0.00	0.00	2,667.01
2034-35	0.00	2,667.01	0.00	0.00	0.00	2,667.01
2035-36	0.00	2,667.01	0.00	0.00	0.00	2,667.01
2036-37	0.00	2,667.00	0.00	0.00	0.00	2,667.00
2037-38	0.00	2,667.02	0.00	0.00	0.00	2,667.02
2038-39	0.00	215.39	0.00	0.00	0.00	215.39
2039-40	0.00	215.40	0.00	0.00	0.00	215.40
2040-41	0.00	156.91	0.00	0.00	0.00	156.91
2041-42	0.00	14.36	0.00	0.00	0.00	14.36
Details of maturity year not available	55.65	0.00	18.92	0.00	68.16	142.73
Loan amount allocated to Madhya Pradesh but repaid by Chhattisgarh	0.00	0.00	0.00	(-)23.11	0.00	(-)23.11
Total	162.25	2,04,489.15	18.92	(-)23.11	68.16	2,04,715.37

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.**(c) Interest Rate Profile of Outstanding Loans****(i) Internal Debt of the State Government****(₹ in lakh)**

Rate of Interest	Amount outstanding as on 31 March 2017							Share in Total (in per cent)
	Market Loans bearing Interest	Compensation and other bonds	Special Securities issued to NSSF of the Central Government	LIC/GIC	NABARD	NCDC	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
5.00 to 5.99	0.00	0.00	0.00	0.00	89,802.04	0.00	89,802.04	3.17
6.00 to 6.99	0.00	0.00	0.00	0.00	78,122.43	0.00	78,122.43	2.76
7.00 to 7.99	4,20,000.00	0.00	0.00	0.00	1,47,545.49	0.00	5,67,545.49	20.03
8.00 to 8.99	11,50,000.00	89,428.10	0.00	0.00	0.00	0.00	12,39,428.10	43.75
9.00 to 9.99	2,75,000.00	0.00	5,27,500.12	0.00	0.00	0.00	8,02,500.12	28.33
10.00 to 10.99	0.00	0.00	40,538.45	0.00	0.00	38.44	40,576.89	1.43
11.00 to 11.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12.00 to 12.99	0.00	0.00	0.00	0.00	0.00	36.19	36.19	0.00
13.00 to 13.99	0.00	0.00	0.00	200.77	0.00	7.50	208.27	0.01
Information not made available by the State Government	210.87	2,424.23	8,135.25	2,047.49	1,275.09	716.58	14,809.51	0.52
Total	18,45,210.87	91,852.33	5,76,173.82	2,248.26	3,16,745.05	798.71	28,33,029.04	100.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(c) Interest Rate Profile of Outstanding Loans- contd.

(ii) Loans and Advances from the Central Government

(₹ in lakh)

Rate of Interest (Per cent)	Amount Outstanding as on 31 March 2017							Share in Total (in per cent)
	International Fund for Agriculture Development	Asian Development Bank	International Development Agency	International Bank of Reconstruction and Development	Global Environment Fund and International Bank of Reconstruction and Development	Government of India	Total	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
7.5	0.00	0.00	0.00	0.00	0.00	66,922.63	66,922.63	32.69
9	3,001.25	94,251.83	15,941.19	0.00	0.00	6,343.74	1,19,538.01	58.39
13	0.00	0.00	0.00	0.00	0.00	(-)23.11	(-)23.11	0.00
Variable rate of interest asked on Single Currency Loans	0.00	12,747.08	0.00	223.26	5,058.17	0.00	18,028.51	8.80
Interest Free Loans	0.00	0.00	0.00	0.00	0.00	249.33	249.33	0.12
Total	3,001.25	1,06,998.91	15,941.19	223.26	5,058.17	73,492.59	2,04,715.37	100.00

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.

(a) Interest Rate Profile of Outstanding Loans- conclud.

(iii) Institutional Loans – Loans and Advances from the Central Government

(₹ in lakh)

Name of Institution	Name of the Scheme	Rate of Interest	Balance as on 31 March 2017
(1)	(2)	(3)	(4)
International Fund for Agriculture Development	Chhattisgarh Tribal Development Programme	Nine <i>Per cent</i>	3,001.25
Asian Development Bank	Chhattisgarh State Roads Sector Development Project	Nine <i>Per cent</i>	45,902.13
	Chhattisgarh State Roads Sector Development Project- Phase II	Nine <i>Per cent</i>	48,349.70
	Chhattisgarh Irrigation Development Project	Variable rate of interest asked on single Currency Loans	12,747.08
International Development Agency	District Rural Poverty Reduction Project	Nine <i>Per cent</i>	15,941.19
International Bank of Reconstruction and Development	National Hydrology Project- Phase II	Variable rate of interest asked on single Currency Loans	223.26
Global Environment Fund and International Bank of Reconstruction and Development	Sustainable Urban Transport Project	Variable rate of interest asked on single Currency Loans	5,058.17
Government of India	Consolidated loans of Twelfth Finance Commission	7.5 <i>Per cent</i>	66,922.63
	Other Schemes	Nine <i>Per cent</i>	6,343.74
	Loans for Resettlement of New Migrants from erstwhile East Pakistan	Interest free Loan	17.81
	Relief and Rehabilitation of Displaced Persons	Interest free Loan	1.11
	Indian Reserve Battalion	Interest free Loan	106.60
	National Loan Scholarship	Interest free Loan	123.61
	Loans for Water Supply for Rehabilitation of Displaced persons	Interest free Loan	0.20
	Loan amount allocated to Madhya Pradesh but repaid by Chhattisgarh	13 <i>per cent</i>	(-) 23.11
TOTAL			2,04,715.37

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
Annexure to Statement No. 17

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2016	Addition during the year	Discharge during the year	Balance as on 31 March 2017
E- PUBLIC DEBT						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT-						
101	Market Loans- Market Loans bearing Interest-					
97	8.65 per cent Chhattisgarh State Development Loan 2023	2012-13	1,50,000.00	0.00	0.00	1,50,000.00
58	5.90 per cent Chhattisgarh State Development Loan 2017	2003-04	30,232.40	0.00	30,232.40	0.00
57	6.20 per cent Chhattisgarh State Development Loan 2015	2003-04	0.00	0.00	0.00	0.00
56	5.85 per cent Chhattisgarh State Development Loan 2015	2003-04	0.00	0.00	0.00	0.00
96	8.25 per cent Chhattisgarh Government Securities 2019	2009-10	70,000.00	0.00	0.00	70,000.00
98	8.12 per cent Chhattisgarh State Development Loan 2023	2013-14	80,000.00	0.00	0.00	80,000.00
99	8.02 per cent Chhattisgarh State Development Loan 2023	2013-14	70,000.00	0.00	0.00	70,000.00
100	9.30 per cent Chhattisgarh State Development Loan 2023	2013-14	80,000.00	0.00	0.00	80,000.00
101	9.60 per cent Chhattisgarh State Development Loan 2023	2013-14	70,000.00	0.00	0.00	70,000.00
102	9.22 per cent Chhattisgarh State Development Loan 2024	2014-15	50,000.00	0.00	0.00	50,000.00
103	8.98 per cent Chhattisgarh State Development Loan 2024	2014-15	25,000.00	0.00	0.00	25,000.00
104	9.03 per cent Chhattisgarh State Development Loan 2024	2014-15	75,000.00	0.00	0.00	75,000.00
105	8.85 per cent Chhattisgarh State Development Loan 2024	2014-15	70,000.00	0.00	0.00	70,000.00
106	8.08 per cent Chhattisgarh State Development Loan 2025	2014-15	70,000.00	0.00	0.00	70,000.00
107	8.02 per cent Chhattisgarh State Development Loan 2025	2014-15	50,000.00	0.00	0.00	50,000.00
108	8.06 per cent Chhattisgarh State Development Loan 2025	2014-15	80,000.00	0.00	0.00	80,000.00
1008	8.32 per cent Chhattisgarh State Development Loan 2025	2015-16	70,000.00	0.00	0.00	70,000.00
1009	8.19 per cent Chhattisgarh State Development Loan 2025	2015-16	80,000.00	0.00	0.00	80,000.00
1010	8.23 per cent Chhattisgarh State Development Loan 2025	2015-16	1,50,000.00 ⁸	0.00	0.00	1,50,000.00
1011	8.32 per cent Chhattisgarh State Development Loan 2026	2015-16	70,000.00	0.00	0.00	70,000.00

⁸ Wrongly depicted as ₹ 15,000.00 instead of ₹ 1,50,000.00 in Finance Accounts 2015-16.

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2016	Addition during the year	Discharge during the year	Balance as on 31 March 2017
E- PUBLIC DEBT - contd.						
6003- INTERNAL DEBT OF THE STATE GOVERNMENT- contd.						
101	Market Loans- Market Loans bearing Interest- conclud.					
1012	8.08 per cent Chhattisgarh State Development Loan 2026	2015-16	45,000.00	0.00	0.00	45,000.00
1013	8.53 per cent Chhattisgarh State Development Loan 2026	2015-16	70,000.00	0.00	0.00	70,000.00
1014	7.22 per cent Chhattisgarh State Development Loan 2027	2016-17	0.00	1,20,000.00	0.00	1,20,000.00
1015	7.88 per cent Chhattisgarh State Development Loan 2027	2016-17	0.00	1,40,000.00	0.00	1,40,000.00
1016	7.80 per cent Chhattisgarh State Development Loan 2027	2016-17	0.00	1,60,000.00	0.00	1,60,000.00
Total –Market Loans bearing Interest			14,55,232.40	4,20,000.00	30,232.40	18,45,000.00
101	Market Loans- Market Loan not bearing Interest--					
86	5.75 per cent Madhya Pradesh State Development Loan 1979	1967-68	6.30	0.00	0.00	6.30
84	11.50 per cent Madhya Pradesh State Development Loan 2011	1991-92	0.10	0.00	0.00	0.10
83	12 per cent Madhya Pradesh State Development Loan 2011	1991-92	1.70	0.00	0.00	1.70
81	5.75 per cent Madhya Pradesh State Development Loan 1984	1972-73	0.48	0.00	0.00	0.48
80	5.75 per cent Madhya Pradesh State Development Loan 1985	1973-74	5.47	0.00	0.00	5.47
79	6 per cent Madhya Pradesh State Development Loan 1984	1974-75	4.89	0.00	0.00	4.89
78	6 per cent Madhya Pradesh State Development Loan 1985	1975-76	30.36	0.00	0.00	30.36
77	6 per cent Madhya Pradesh State Development Loan 1986	1976-77	10.00	0.00	0.00	10.00
76	6 per cent Madhya Pradesh State Development Loan 1987	1977-78	1.23	0.00	0.00	1.23
69	12 per cent Madhya Pradesh State Development Loan 2010	2000-01	0.01	0.00	0.00	0.01
70	10.52 per cent Madhya Pradesh State Development Loan 2010	2000-01	0.01	0.00	0.00	0.01
71	11 per cent Madhya Pradesh State Development Loan 2010	1999-2000	0.09	0.00	0.00	0.09
82	13 per cent Madhya Pradesh State Development Loan 2007	1992-93	2.33	0.00	0.00	2.33
91	13.75 per cent Madhya Pradesh State Development Loan 2007	1996-97	3.15	0.00	0.00	3.15

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- contd.
Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2016	Additions during the year	Discharge during the year	Balance as on 31 March 2017
(1)		(2)	(3)	(4)	(5)	(6)
E- PUBLIC DEBT- contd.						
6003 INTERNAL DEBT OF THE STATE GOVERNMENT- contd						
101	Market Loans-Market Loan not bearing Interest- conclud.					
92	13.05 per cent Madhya Pradesh State Development Loan 2007	1997-98	0.08	0.00	0.00	0.08
93	12.30 per cent Madhya Pradesh State Development Loan 2007	1997-98	0.51	0.00	0.00	0.51
94	12.15 per cent Madhya Pradesh State Development Loan 2008	1998-99	3.31	0.00	0.00	3.31
95	12.50 per cent Madhya Pradesh State Development Loan 2008	1998-99	0.01	0.00	0.00	0.01
73	6.75 per cent Madhya Pradesh State Development Loan 1992	1980-81	0.95	0.00	0.00	0.95
72	7 per cent Madhya Pradesh State Development Loan 1993	1981-82	1.03	0.00	0.00	1.03
71	7.50 per cent Madhya Pradesh State Development Loan 1997	1982-83	0.01	0.00	0.00	0.01
70	9.75 per cent Madhya Pradesh State Development Loan 1998	1985-86	0.56	0.00	0.00	0.56
69	9 per cent Madhya Pradesh State Development Loan 1999	1984-85	1.96	0.00	0.00	1.96
67	11 per cent Madhya Pradesh State Development Loan 2001	1986-87	4.52	0.00	0.00	4.52
87	11.50 per cent Madhya Pradesh State Development Loan 2008	1988-89	0.06	0.00	0.00	0.06
90	13.50 per cent Madhya Pradesh State Development Loan 2003	1993-94	51.86	0.00	0.00	51.86
80	14 per cent Madhya Pradesh State Development Loan 2005	1995-96	2.55	0.00	0.00	2.55
81	12.50 per cent Madhya Pradesh State Development Loan 2004	1994-95	77.20	0.00	0.00	77.20
86	11.50 per cent Madhya Pradesh State Development Loan 2004	1989-90	0.14	0.00	0.00	0.14
Total- Market Loans not bearing interest			210.87	0.00	0.00	210.87
Total- 101- Market Loans			14,55,443.27	4,20,000.00	30,232.40	18,45,210.87

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES HEADS- contd.
Annexure to Statement No. 17- contd.

(₹ in lakh)

Description of Debt		When raised	Balance as on 1 April 2016	Additions during the year	Discharge during the year	Balance as on 31 March 2017
(1)		(2)	(3)	(4)	(5)	(6)
E- PUBLIC DEBT—contd.						
6003 -INTERNAL DEBT OF THE STATE GOVERNMENT- conclud.						
Loans from Autonomous bodies						
103	Loans from Life Insurance Corporation of India	1960-2001	2,028.51	0.00	0.00	2,028.51
104	Loans from General Insurance Corporation of India	1960-2001	259.61	0.00	39.86	219.75
105	Loans from the National Bank for Agricultural and Rural Development	1962-2001	2,52,870.54	89,802.04	25,927.53	3,16,745.05
106	Compensation and other Bonds- Bonds issued in lieu of cash payment under Urban Land Ceiling Regulation Act, 1976	1995-2001	91,852.33	0.00	0.00	91,852.33
108	Loans from National Co-operative Development Corporation	1960-2000	774.41	38.43	14.13	798.71
Total - Loans from Autonomous bodies			3,47,785.40	89,840.47	25,981.52	4,11,644.35
110	Ways and Means Advances from the Reserve Bank of India.	--	0.00	0.00	0.00	0.00
111	Special Securities issued to National Small Saving Fund of the Central Government	1999-2001	6,18,226.97	0.00	42,053.15	5,76,173.82
Total -6003- Internal Debt of the State Government			24,21,455.64	5,09,840.47	98,267.07	28,33,029.04

17. DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES- conclud.
Annexure to Statement No. 17- conclud.

(₹ in lakh)

Description of Debt	When raised	Balance as on 1 April 2016	Addition during the year	Discharge during the year	Balance as on 31 March 2017
(1)	(2)	(3)	(4)	(5)	(6)
E- PUBLIC DEBT- conclud.					
6004 – LOANS AND ADVANCES FROM CENTRAL GOVERNMENT					
National Loans Scholarship	1948-1974 1979-1991	123.61	0.00	0.00	123.61
Loans for Water Supply Government of India for Rehabilitation of displaced Persons	1990-1991	0.20	0.00	0.00	0.20
Indian Reserve Battalion	2010-2011	159.90	0.00	53.30	106.60
Chhattisgarh Tribal Development Programme	2005-2012	3,001.25	0.00	0.00	3,001.25
Chhattisgarh Road Sector Development Project	2005-2013	45,902.13 ⁹	0.00	0.00	45,902.13
Chhattisgarh Road Sector Development Project Phase II	2015-2017	12,242.77	36,106.93	0.00	48,349.70
District Rural Poverty Reduction Project	2005-2011	15,941.19	0.00	0.00	15,941.19
National Hydrology Project Phase II	2007-2014	295.31	0.00	72.05	223.26
Chhattisgarh Irrigation Development Project	2008-2014	13,438.96	0.00	691.88	12,747.08
Other Schemes under Block Loans	2004-2009	12,972.98	24.72	6,653.96	6,343.74
Sustainable Urban Transport Project	2013-2014	3,235.55	2,021.62	199.00	5,058.17
Loans Consolidated on Recommendation of Twelfth Finance Commission	2005-2006	76,248.76	0.00	9,326.13	66,922.63
Loans for Resettlement of New Migrants from erstwhile East Pakistan	1979-1989	17.81	0.00	0.00	17.81
Relief and Rehabilitation of Displaced Persons	1987-1990	1.11	0.00	0.00	1.11
Loan for Large and Medium Industries	1996-2000	0.01	0.00	0.00	0.01
Loan amount allocated to Madhya Pradesh but repaid by Chhattisgarh	1987-1998	(-) 23.12	0.00	0.00	(-)23.12
Total 6004- Loans and Advances from Central Government		1,83,558.42	38,153.27	16,996.32	2,04,715.37
Total E- Public Debt		26,05,014.06	5,47,993.74	1,15,263.39	30,37,744.41

⁹ Reduced by ₹ 12,242.77 lakh, as the loan pertains to Chhattisgarh Road Sector Development Project Phase- II.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT

Section 1: Major and Minor Head wise details of Loans and Advances

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

	Head of Account Major Head/Sub-Major Head/ Minor Head	Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
	1	2	3	4	5	6	7	8
F	LOANS AND ADVANCES-							
A	Loans for General Services-							
6075	Loans for Miscellaneous General Services-							
800	Other loans-							
	Chhattisgarh Infrastructure Development Corporation for Voluntary Retirement of Employees of State Transport Corporation	171.31	0.00	0.00	0.00	171.31 ¹	0.00	0.00
	Total-800	171.31	0.00	0.00	0.00	171.31	0.00	0.00
	Total-6075	171.31	0.00	0.00	0.00	171.31	0.00	0.00
	Total-A	171.31	0.00	0.00	0.00	171.31	0.00	0.00
B	Loans for Social Services-							
6202	Loans for Education, Sports, Art and Culture-							
01	General Education-							
201	Elementary Education							
	Loan to Chhattisgarh Pathya Pustak Nigam	400.00	0.00	0.00	0.00	400.00	0.00	0.00
203	University and Higher Education							
	Loans to Universities	0.78	0.00	0.00	0.00	0.78	0.00	0.00
	National Loans for Scholarship Scheme	0.02	0.00	0.00	0.00	0.02	0.00	0.00
	Total-203	0.80	0.00	0.00	0.00	0.80	0.00	0.00
	Total-01	400.80	0.00	0.00	0.00	400.80	0.00	0.00

¹ On formation of the State, the State Government decided not to form State Road Transport Corporation. The employees of the erstwhile Madhya Pradesh State Road Transport Corporation allocated to Chhattisgarh were posted to Chhattisgarh Infrastructure Development Corporation (CIDC) for their management. Loan was given to CIDC for payment of their Salary and Allowances.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
6202	Loans for Education, Sports, Art and Culture- conclud.							
02	Technical Education-							
800	Other Loans-							
	Loans for Training to Indira Gandhi National Aviation Academy	0.38	0.00	0.00	0.00	0.38	0.00	0.00
	Total-800	0.38	0.00	0.00	0.00	0.38	0.00	0.00
	Total-02	0.38	0.00	0.00	0.00	0.38	0.00	0.00
04	Art and Culture-							
800	Other Loans-							
	National Loans for Scholarship Schemes	89.68	0.00	0.00	0.00	89.68	0.00	0.00
	Total-800	89.68	0.00	0.00	0.00	89.68	0.00	0.00
	Total-04	89.68	0.00	0.00	0.00	89.68	0.00	0.00
	Total-6202	490.86	0.00	0.00	0.00	490.86	0.00	0.00
6210	Loans for Medical and Public Health-							
03	Medical Education, Training and Research-							
105	Allopathy-							
	Other Miscellaneous Loans	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-105	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-03	3.16	0.00	0.00	0.00	3.16	0.00	0.00
	Total-6210	3.16	0.00	0.00	0.00	3.16	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(Figures in Brackets denotes Plan Loans)****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
6215	Loans for Water Supply and Sanitation-							
01	Water supply-							
101	Urban Water Supply Programmes-							
	Loans to Municipal Corporation for National Water Supply Schemes	25.97	0.00	0.00	0.00	25.97	0.00	0.00
	Loans to Municipal Corporation for New Urban Water Supply Schemes	2,064.96	0.00	0.00	0.00	2,064.96	0.00	0.00
	Loans for Harijan component plan for Scheduled Castes	209.08	0.00	0.00	0.00	209.08	0.00	0.00
	Other Miscellaneous loans	157.27	0.00	0.00	0.00	157.27	0.00	0.00
	New Urban Water Supply Schemes	16,264.01	(3,850.00)	6,414.91	0.00	13,699.10	(-)2,564.91	0.00
	Total-101	18,721.29	(3,850.00)	6,414.91	0.00	16,156.38	(-)2,564.91	0.00
102	Rural Water Supply Programmes-							
	Loans to Municipal Corporations	94.17	0.00	0.00	0.00	94.17	0.00	0.00
191	Loans to Local Bodies, Municipalities etc.-							
	New Urban Water Supply Schemes	110.58	0.00	0.00	0.00	110.58	0.00	0.00
789	Special Component Plan for Scheduled Castes-							
	New Urban Water Supply Schemes	488.10	(500.00)	0.00	0.00	988.10	(+)500.00	0.00
796	Tribal Area Sub-plan-							
	New Urban Water Supply Schemes	(-)17,666.90	(1,956.90)	0.00	0.00	(-)15,710.00 ²	(+)1,956.90	0.00
800	Other Loans-							
	Urban Water Supply Schemes	307.88	0.00	0.00	0.00	307.88	0.00	0.00

² Negative balance is under reconciliation.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.**

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
6215	Loans for Water Supply and Sanitation- conclud.							
01	Water Supply- conclud.							
800	Other Loans- conclud.							
	New Urban Water Supply Schemes	(-)1.10	0.00	0.00	0.00	(-)1.10 ³	0.00	0.00
	Total-800	306.78	0.00	0.00	0.00	306.78	0.00	0.00
	Total-01	2,054.02	(6,306.90)	6,414.91	0.00	1,946.01	(-)108.01	0.00
02	Sewerage and Sanitation-							
191	Loans to Local Bodies, Municipalities, etc.-							
	Other Miscellaneous Loans	0.10	0.00	0.00	0.00	0.10	0.00	0.00
800	Other Loans-							
	Sewerage Scheme	603.82	0.00	0.00	0.00	603.82	0.00	0.00
	Total-02	603.92	0.00	0.00	0.00	603.92	0.00	0.00
	Total-6215	2,657.94	(6,306.90)	6,414.91	0.00	2,549.93	(-)108.01	0.00
6216	Loans for Housing-							
02	Urban Housing-							
195	Loans to Housing Co-operative-							
	Other Miscellaneous Loans	2.11	0.00	0.00	0.00	2.11	0.00	0.00
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	280.47	0.00	0.00	0.00	280.47	0.00	0.00

³ Negative balance is under reconciliation.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
6216	Loans for Housing- conclud.							
02	<i>Urban Housing- conclud.</i>							
800	Other loans-							
	Special Component Plan for Scheduled Castes- Life Insurance Corporation loan for Middle Income Group (MIG) Housing Schemes	24.55	0.00	0.00	0.00	24.55	0.00	0.00
	Total-02	307.13	0.00	0.00	0.00	307.13	0.00	0.00
03	<i>Rural Housing-</i>							
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	17.81	0.00	0.00	0.00	17.81	0.00	0.00
	Total-03	17.81	0.00	0.00	0.00	17.81	0.00	0.00
80	<i>General-</i>							
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	132.90	0.00	0.00	0.00	132.90	0.00	0.00
	Total-80	132.90	0.00	0.00	0.00	132.90	0.00	0.00
	Total-6216	457.84	0.00	0.00	0.00	457.84	0.00	0.00
6217	Loans for Urban Development-							
01	<i>State Capital Development-</i>							
800	Other Loans-							
	Public Health Engineering Works	586.35	0.00	0.00	0.00	586.35	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
6217	Loans for Urban Development- contd.							
01	State Capital Development- conclud.							
800	Other loans- conclud.							
	Compensation for Land Acquisition to <i>Naya Raipur</i> Development Authority	43,800.00	0.00	0.00	0.00	43,800.00	0.00	0.00
	Sewerage Treatment plant in Raipur- <i>Naya Raipur</i> Development Authority	0.00	(3,500.00)	0.00	0.00	3,500.00	(+)3,500.00	0.00
	Total 800	44,386.35	(3,500.00)	0.00	0.00	47,886.35	(+)3,500.00	0.00
	Total-01	44,386.35	(3,500.00)	0.00	0.00	47,886.35	(+)3,500.00	0.00
04	Slum Area Development							
191	Loans to Local Bodies, Corporation etc.							
	Slum Area Development	421.12	0.00	0.00	0.00	421.12	0.00	0.00
800	Other loans							
	Slum Area Development	72.99	0.00	0.00	0.00	72.99	0.00	0.00
	Total-04	494.11	0.00	0.00	0.00	494.11	0.00	0.00
60	Other Urban Development Schemes-							
191	Loans to Local Bodies, Corporation etc.-							
	Loans to Local Bodies for Plan Implementation	199.76	0.00	0.00	0.00	199.76	0.00	0.00
	Loans to Municipalities for payment to Life Insurance Corporation on account of invocation of Guarantee given by the Government	46.97	0.00	0.00	0.00	46.97	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
6217	Loans for Urban Development- contd.							
60	<i>Other Urban Development Schemes- contd.</i>							
191	Loans to Local Bodies, Corporation etc.- conclud.							
	Loans to Municipalities for Town Planning	323.28	0.00	0.00	0.00	323.28	0.00	0.00
	Other Loans to Municipalities	67.83	0.00	0.00	0.00	67.83	0.00	0.00
	Loans for Integrated Development of Small and Medium Towns	142.47	0.00	0.00	0.00	142.47	0.00	0.00
	Matching share of State Government for World Bank Scheme	308.42	0.00	0.00	0.00	308.42	0.00	0.00
	Loans to Town Improvement for Slum clearance	17.03	0.00	0.00	0.00	17.03	0.00	0.00
	Loans from Life Insurance Corporation to Local bodies for purchase of Fire Engines	14.25	0.00	0.00	0.00	14.25	0.00	0.00
	Other loans to Local Bodies / Corporation	3,407.69	0.00	0.00	0.00	3,407.69	0.00	0.00
	Loans for Infrastructure Development to Urban Bodies	18,061.14	0.00	4,315.13	0.00	13,746.01	(-)4,315.13	1,780.28
	Special Occasion- Loans to Nagar Nigam	283.70	(7,250.00)	0.00	0.00	7,533.70	(+)7,250.00	0.00
	Other Miscellaneous Loans	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	Total-191	22,875.47	(7,250.00)	4,315.13	0.00	25,810.34	(+)2,934.87	1,780.28

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
6217	Loans for Urban Development- conclud.							
60	Other Urban Development Schemes- conclud.							
192	Loans to Municipal Councils							
	Loans for Infrastructure Development to Urban Bodies	3,313.00	0.00	0.00	0.00	3,313.00	0.00	0.00
193	Loans to Nagar Panchayats							
	Loans for Infrastructure Development to Urban Bodies	180.28	0.00	0.00	0.00	180.28	0.00	0.00
789	Special component plan for Scheduled Castes-							
	Other loans to Municipal Corporations	1,726.06	0.00	0.00	0.00	1,726.06	0.00	0.00
796	Tribal Area Sub-plan							
	Loans under TASP	97.97	0.00	0.00	0.00	97.97	0.00	0.00
	Loans for conversion of Latrine into Flush Latrine	1.48	0.00	0.00	0.00	1.48	0.00	0.00
800	Other Loans-							
	Loans to Harijan Component	20.35	0.00	0.00	0.00	20.35	0.00	0.00
	Loans to Municipalities for payment to Life Insurance Corporation on account of invocation of guarantee given by the Government.	128.25	0.00	0.00	0.00	128.25	0.00	0.00
	Total-800	148.60	0.00	0.00	0.00	148.60	0.00	0.00
	Total-60	28,342.86	(7,250.00)	4,315.13	0.00	31,277.73	(+)2,934.87	1,780.28
	Total-6217	73,223.32	(10,750.00)	4,315.13	0.00	79,658.19	(+)6,434.87	1,780.28

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
6225	Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- conclud.							
01	Welfare of Scheduled Castes-							
789	Special Component Plan for Scheduled Castes-							
	Schemes for Liberation and Rehabilitation of Scavengers	38.78	0.00	0.00	0.00	38.78	0.00	0.00
	Total -789	38.78	0.00	0.00	0.00	38.78	0.00	0.00
800	Other Loans-							
	Other Miscellaneous Loans	199.28	0.00	0.00	0.00	199.28	0.00	0.00
	Total-01	238.06	0.00	0.00	0.00	238.06	0.00	0.00
02	Welfare of Scheduled Tribes-							
794	Special Central Assistance for Tribal Sub-plan-	1.82	0.00	0.00	0.00	1.82	0.00	0.00
796	Tribal area sub plan-	5.37	0.00	0.00	0.00	5.37	0.00	0.00
800	Other Loans-							
	Other Miscellaneous Loans	9.91	0.00	0.00	0.00	9.91	0.00	0.00
	Total-02	17.10	0.00	0.00	0.00	17.10	0.00	0.00
03	Welfare of Backward Classes-							
800	Other loans							
	Share Capital to Chattisgarh Rajya Antyavasai Sahkari Vitt evamVikas Nigam	50.00	0.00	0.00	0.00	50.00 ⁴	0.00	0.00
	Total-6225	305.16	0.00	0.00	0.00	305.16	0.00	0.00

⁴As per the Accounts of the Nigam, an amount of ₹ 50.00 lakh has been shown as Share Capital Investment. Conversion of Loans to Equity is under process.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(Figures in Brackets denotes Plan Loans)****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
6235	Loans for Social Security and Welfare-							
01	Rehabilitation-							
103	Displaced Persons from former East Pakistan-							
	Other Miscellaneous Loans	3.99	0.00	0.00	0.00	3.99	0.00	0.00
200	Other relief measures-							
	Other Miscellaneous Loans	1.00	0.00	0.00	0.00	1.00	0.00	0.00
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	0.02	0.00	0.00	0.00	0.02	0.00	0.00
800	Other Loans-							
	Loans for resettlement of emigrants from Former East Pakistan	6.81	0.00	0.00	0.00	6.81	0.00	0.00
	Other Miscellaneous Loans	0.04	0.00	0.00	0.00	0.04	0.00	0.00
	Total 800	6.85	0.00	0.00	0.00	6.85	0.00	0.00
	Total-01	11.86	0.00	0.00	0.00	11.86	0.00	0.00
60	Other Social Security and Welfare Programmes-							
200	Other Programme-							
	Loans to educated un-employed under Employment Promotion Programme	14.43	0.00	0.00	0.00	14.43	0.00	0.00
	Loans to educated un-employed for margin money	66.29	0.00	0.00	0.00	66.29	0.00	0.00
	Other Miscellaneous Loans	2.01	0.00	0.00	0.00	2.01	0.00	0.00
	Total-200	82.73	0.00	0.00	0.00	82.73	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- contd.							
6235	Loans for Social Security and Welfare- conclud.							
60	<i>Other Social Security and Welfare Programmes- conclud.</i>							
796	Tribal area sub plan-							
	Loans under Tribal area sub-plan	8.53	0.00	0.00	0.00	8.53	0.00	0.00
800	Other loans-							
	Other Miscellaneous Loans	20.06	0.00	0.00	0.00	20.06	0.00	0.00
	Total-60	111.32	0.00	0.00	0.00	111.32	0.00	0.00
	Total-6235	123.18	0.00	0.00	0.00	123.18	0.00	0.00
6245	Loans for Relief on account of Natural Calamities-							
01	<i>Drought-</i>							
102	Drinking Water Supply-							
	Loans for water scarcity arising out of natural calamities	21.54	0.00	0.00	0.00	21.54	0.00	0.00
800	Other Loans-							
	Loans to Agriculturists and non-Agriculturists for relief to distress by natural calamities	48.28	0.00	0.00	0.00	48.28	0.00	0.00
	Loans for water scarcity arising out of natural calamities	13.03	0.00	0.00	0.00	13.03	0.00	0.00
	Total-800	61.31	0.00	0.00	0.00	61.31	0.00	0.00
	Total-01	82.85	0.00	0.00	0.00	82.85	0.00	0.00
	Total-6245	82.85	0.00	0.00	0.00	82.85	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
B	Loans for Social Services- conclud.							
6250	Loans for other Social Services-							
60	Others-							
195	Labour co-operatives-							
	Other Miscellaneous Loans	0.03	0.00	0.00	0.00	0.03	0.00	0.00
800	Other Loans-							
	Loans to educated unemployed	10.73	0.00	0.00	0.00	10.73	0.00	0.00
	Loans under Unemployment	78.27	0.00	0.00	0.00	78.27	0.00	0.00
	Other Miscellaneous Loans	2.08	0.00	0.00	0.00	2.08	0.00	0.00
	Total-800	91.08	0.00	0.00	0.00	91.08	0.00	0.00
	Total-60	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total-6250	91.11	0.00	0.00	0.00	91.11	0.00	0.00
	Total-B	77,435.42	(17,056.90)	10,730.04	0.00	83,762.28	(+)6,326.86	1,780.28
C	Loans for Economic Services-							
6401	Loans for Crop Husbandry-							
105	Manures and Fertilizers-							
	Loans to Municipalities and Corpora- tions for local manurial resources	11.10	0.00	0.00	0.00	11.10	0.00	0.00
	Loans for purchase of Motor Cycles	1.98	0.00	0.00	0.00	1.98	0.00	0.00
	Other Miscellaneous Loans	3.85	0.00	0.00	0.00	3.85	0.00	0.03

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(Figures in Brackets denotes Plan Loans)****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
6401	Loans for Crop Husbandry- contd.							
105	Manures and Fertilizers- conold.							
	Loans to Chhattisgarh State Marketing Federation for Fertilizers Trade	(-) 0.20	0.00	0.00	0.00	(-) 0.20 ⁵	0.00	0.00
	Total-105	16.73	0.00	0.00	0.00	16.73	0.00	0.03
110	Scheme for small and marginal Farmers and Agricultural laborers							
	Other Miscellaneous Loans	1.55	0.00	0.00	0.00	1.55	0.00	0.00
195	Loans to Farming Co-operatives-							
	Other miscellaneous loans	4.27	0.00	0.00	0.00	4.27	0.00	0.00
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	8.56	0.00	0.00	0.00	8.56	0.00	0.00
800	Other Loans-							
	(i) Advances granted through departmental agencies up to 31-3-74	411.65	0.00	0.00	0.00	411.65	0.00	0.00
	(ii) Loans granted by departmental agency-							
	(a) Land Improvement Loans Act	168.49	0.00	0.00	0.00	168.49	0.00	0.00

⁵ Negative balance is under reconciliation.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.
Section 1: Major and Minor Head wise details of Loans and Advances- contd.
(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
6401	Loans for Crop Husbandry- conclud.							
800	Other Loans- conclud.							
	(ii) Loans granted by departmental agency- conclud.							
	(b) Agriculturist Loan Act	640.34	0.00	0.84	0.00	639.50	(-) 0.84	0.00
	(iii) Forest <i>Takavi</i> Advances	1.45	0.00	0.00	0.00	1.45	0.00	0.00
	(iv) Loans for purchase of motor cycles	60.44	0.00	0.00	0.00	60.44	0.00	0.00
	(v) Other miscellaneous loans	18.53	0.00	0.00	0.00	18.53	0.00	0.00
	(vi) Cultivator Loan Act	363.54	0.00	0.00	0.00	363.54	0.00	0.03
	Total-800	1,664.44	0.00	0.84	0.00	1,663.60	(-) 0.84	0.03
	Total-6401	1,695.55	0.00	0.84	0.00	1,694.71	(-) 0.84	0.03
6402	Loans for Soil and Water Conservation-							
102	Soil Conservation-							
	Land Improvement Loan Act	136.10	0.00	0.00	0.00	136.10	0.00	0.00
796	Tribal area sub plan-	346.58	0.00	0.00	0.00	346.58	0.00	0.00
800	Other Loans-							
	Loans under Land Improvement Loans Act	322.01	0.00	0.00	0.00	322.01	0.00	0.00
	Other Miscellaneous Loans	1.61	0.00	0.00	0.00	1.61	0.00	0.00
	Total-800	323.62	0.00	0.00	0.00	323.62	0.00	0.00
	Total-6402	806.30	0.00	0.00	0.00	806.30	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(Figures in Brackets denotes Plan Loans)****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
6403	Loans for Animal Husbandry-							
102	Cattle and Buffalo Development-							
	Other Miscellaneous Loans	1.26	0.00	0.00	0.00	1.26	0.00	0.00
103	Poultry Development							
	Other Miscellaneous Loans	24.56	0.00	0.00	0.00	24.56	0.00	0.00
190	Loans to Public Sector and other undertakings-							
	Loans to Raipur Milk Federation under Rehabilitation Scheme	130.00	0.00	0.00	0.00	130.00	0.00	0.00
	Total-6403	155.82	0.00	0.00	0.00	155.82	0.00	0.00
6404	Loan for Dairy Development-							
195	Loans to Dairy co-operatives-							
	Other Miscellaneous Loans	0.82	0.00	0.00	0.00	0.82	0.00	0.00
	Total-6404	0.82	0.00	0.00	0.00	0.82	0.00	0.00
6405	Loans for Fisheries-							
195	Loans for Fisheries Co-operatives-							
	Other Miscellaneous Loans	0.05	0.00	0.00	0.00	0.05	0.00	0.00
	Total-6405	0.05	0.00	0.00	0.00	0.05	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
6408	Loans for Food Storage and Warehousing							
01	Food							
101	Procurement and Supply							
	Assistance for food storage to unreachable areas during rainy season	(-)166.09	(250.00)	250.00	0.00	(-)166.09 ⁶	0.00	0.00
190	Loans to public sector and other undertakings-							
	Construction of Godowns	23.27	0.00	0.00	0.00	23.27	0.00	0.00
	Total -190	23.27	0.00	0.00	0.00	23.27	0.00	0.00
789	Special Component Plan for Scheduled Castes							
	Loans to Panchyat for operating Fair Price Shops	229.04	0.00	7.08	0.00	221.96	(-)7.08	0.00
796	Tribal area sub plan-	58.86	0.00	0.00	0.00	58.86	0.00	0.00
	Loans to Panchayat for operating Fair Price Shops	1,202.98	0.00	20.64	0.00	1,182.34	(-) 20.64	0.00
800	Other Loans							
	Loans to Panchayat for operating Fair Price Shops	117.17	0.00	31.26	0.00	85.91	(-) 31.26	0.00
	Total-01	1,465.23	(250.00)	308.98	0.00	1,406.25	(-) 58.98	0.00

⁶ Negative balance is under reconciliation.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.
Section 1: Major and Minor Head wise details of Loans and Advances- contd.
(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
6408	Loans for Food Storage and Warehousing- contd.							
02	Storage and Warehousing							
190	Loans to Public Sector and other Undertakings-							
	Marketing Cooperative Society Bilha*	6.10 ⁷	0.00	0.00	0.00	6.10	0.00	0.17
	Marketing Cooperative Society Akaltara*	16.00	0.00	0.00	0.00	16.00	0.00	0.00
	Loans to Tribal Cooperative and Processing Society, Konta*	8.60	0.00	0.00	0.00	8.60	0.00	0.00
	Construction of Warehouses by Chhattisgarh State Warehousing Corporation	7,420.24 ⁸	(1,955.71)	930.64	0.00	8,445.31	(+)1,025.07	1,121.55
	Loans to Chhattisgarh State Marketing Federation*	646.63	0.00	0.00	0.00	646.63	0.00	6.17
	Loans to Primary Agriculture Credit Cooperative Societies (through the District Cooperative Banks) for construction of Godowns*	1,197.69 ⁹	0.00	381.71	0.00	815.98	(-)381.71	61.35
	Total-190	9,295.26	(1,955.71)	1,312.35	0.00	9,938.62	643.36	1,189.07
195	Loans to Co-operatives							
	Loans to Co-operative Societies for establishment of cold storage plant	17.57	0.00	0.00	0.00	17.57	0.00	0.00
	Loans to Marketing Societies for construction of Godowns	9.94 ¹⁰	0.00	1.14	0.00	8.80	(-)1.14	0.40
	Other Miscellaneous Loans	24.18	0.00	0.00	0.00	24.18	0.00	0.00
	Total-195	51.69	0.00	1.14	0.00	50.55	(-)1.14	0.40

* Loans to Co-operative Societies are to be classified under Minor Head 195- "Loans to Co-operative Societies", but the budget provision was made under Minor Head 190- "Loans to Public Sector and other Undertakings". State Government would be advised to consider these loans under proper Minor Head -195 and would be depicted accordingly in the Finance Account 2017-18.

⁷ ₹ 0.55 lakh relating to recovery of loans of Marketing Co-operative Society Bilha for construction of Godowns was wrongly booked under "Loans to Chhattisgarh State Warehousing Corporation" during 2014-15. Hence, the opening balance has been decreased by ₹ 0.55 lakh.

⁸ ₹ 4.79 lakh relating to recovery of loans of Co-operative Societies for construction of Godowns was wrongly booked under this head during 2014-15. Hence, the opening balance has been increased by ₹ 4.79 lakh.

⁹ ₹ 2.75 lakh relating to recovery of loans of Co-operative Societies for construction of Godowns was wrongly booked under "Loans to Chhattisgarh State Warehousing Corporation" during 2014-15. Hence, the opening balance has been decreased by ₹ 2.75 lakh.

¹⁰ ₹ 1.49 lakh relating to recovery of loans of Marketing Co-operative Societies for construction of Godowns was wrongly booked under "Loans to Chhattisgarh State Warehousing Corporation" during 2014-15. Hence, the opening balance has been decreased by ₹ 1.49 lakh.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(Figures in Brackets denotes Plan Loans)****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
6408	Loans for Food Storage and Warehousing- contd.							
02	Storage and Warehousing- contd.							
796	Tribal area sub plan-							
	Loans under Tribal area sub-plan	268.09	0.00	0.00	0.00	268.09	0.00	0.00
	Loans to Co-operative Societies for establishment of Godowns	4.11	0.00	0.00	0.00	4.11	0.00	0.00
	Loan to Primary Marketing Co-operative Society Dantewada	4.96	0.00	1.16	0.00	3.80	(-)1.16	0.00
	Loans to Tribal Co-operative and Processing Society, Bijapur	16.38	0.00	2.34	0.00	14.04	(-)2.37	1.64
	Loans to Tribal Co-operative and Processing Society, Konta	11.81	0.00	0.00	0.00	11.81	0.00	0.00
	Chhattisgarh Warehousing Corporation for Godown construction	5,913.50	(1,486.34)	867.10	0.00	6,532.74	(+)619.24	0.00
	Total 796	6,218.85	(1,486.34)	870.60	0.00	6,834.59	(+)616.74	1.64
789	Special Component plan for Scheduled Castes-							
	Loans to Primary Agriculture Credit Co-operative Societies (through District Cooperative Banks) for construction of Godowns	1,119.30	0.00	0.00	0.00	1,119.30	0.00	9.56
	Chhattisgarh Warehousing Corporation for Godown construction	1,354.46	(982.32)	0.00	0.00	2,336.78	(+)982.32	0.00
	Total 789	2,473.76	(982.32)	0.00	0.00	3,456.08	(+)982.32	9.56

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
6408	Loans for Food Storage and Warehousing- conclud.							
02	Storage and Warehousing- conclud.							
900	Deduct Refunds	0.30	0.00	0.00	0.00	0.30	0.00	0.00
	Total-02	18,039.86	(4,424.37)	2,184.09	0.00	20,280.14	(+)2,240.28	1,200.67
	Total-6408	19,505.09	(4,674.37)	2,493.07	0.00	21,686.39	(+)2,181.30	1,200.67
6425	Loans for Co-operation-							
107	Loans to credit Cooperatives-							
	Loans to State Co-operative Banks for distribution of Takavi through co-operatives-							
	(a) Under Agriculturists Loans Act	29.57	0.00	0.00	0.00	29.57	0.00	0.00
	(b) Under Community Development Programmes	17.92	0.00	0.00	0.00	17.92	0.00	0.00
	Loans to Co-operative Societies for distribution of improved seeds	17.32	0.00	0.00	0.00	17.32	0.00	0.00
	Loans to M.P. Co-operative Banks for Strengthening Agricultural Credit Stabilization Fund	105.61	0.00	0.00	0.00	105.61	0.00	0.00
	Loans to C.G. Co-operative Banks for Strengthening Agricultural Credit Stabilization Fund	(-) 5.49	0.00	0.00	0.00	(-) 5.49 ¹¹	0.00	0.00
	Loans to Co-operative Society for Cotton Development	18.92	0.00	0.00	0.00	18.92	0.00	0.00

¹¹ Negative balance is under reconciliation.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(Figures in Brackets denotes Plan Loans)****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
6425	Loans for Co-operation- contd.							
107	Loans to credit Cooperatives- contd.							
	Loans to M.P <i>BhumiVikas</i> Bank	9.66	0.00	0.00	0.00	9.66	0.00	0.00
	Long Term Loans to weaker Co-operative Bank in Tribal Area to cover Time barred Loan	10.57	0.00	0.00	0.00	10.57	0.00	0.00
	Implementation of Integrated Co-operative Programme of Durg	23.68	0.00	0.00	0.00	23.68	0.00	0.00
	Debenture floated by Chhattisgarh Co-operative Agriculture and Rural Development Bank	(-)49.18	0.00	40.00	0.00	(-) 89.18 ¹²	(-) 40.00	0.00
	Consumption Loans to Scheduled Castes Farmer	21.82	0.00	0.00	0.00	21.82	0.00	0.00
	Flotation of Debentures of Madhya Pradesh Co-operative Development Bank	9.06	0.00	0.00	0.00	9.06	0.00	0.00

¹² The actual balance of loan is ₹ 146.99 lakh. An amount of ₹ 236.17 lakh relating to Loan apportioned to Chhattisgarh Co-operative Agriculture and Rural Development Bank has been repaid but the amount is yet to be apportioned by Principal Accountant General(A&E), Madhya Pradesh. The matter is in process.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
6425	Loans for Co-operation- contd.							
107	Loans to credit Cooperatives- conclud.							
	Loans to Harijan Farmers	0.20	0.00	0.00	0.00	0.20	0.00	0.00
	Working Capital margin money assistance to processing unit	0.66	0.00	0.20	0.00	0.46	(-) 0.20	0.00
	Weaker Central Co-operative Bank for covering overdue Loans	42.02	0.00	0.00	0.00	42.02	0.00	0.00
	Other Miscellaneous Loans	83.42	0.00	0.00	0.00	83.42	0.00	0.00
	Integrated Co-operative Development Project, Jashpur	44.07	0.00	0.00	0.00	44.07	0.00	0.00
	Integrated Co-operative Development Project, Raigarh	142.27	0.00	0.00	0.00	142.27	0.00	0.00
	Integrated Co-operative Development Project, Jagdalpur	32.28	0.00	0.04	0.00	32.24	(-) 0.04	0.00
	<i>Bhilai Nagrik Sahakari Bank</i>	60.00	0.00	60.00	0.00	0.00	(-) 60.00	0.00
	Total-107	614.38	0.00	100.24	0.00	514.14	(-) 100.24	0.00
108	Loans to other Cooperatives-							
	(a) Loans to Processing Co-operatives-							
	Establishment of processing Units	18.86	0.00	0.00	0.00	18.86	0.00	0.00
	Organization of Cold Storage	26.04	0.00	0.00	0.00	26.04	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
(a)	Loans for Agriculture and Allied Activities- contd.							
6425	Loans for Co-operation- contd.							
108	Loans to other Cooperatives- contd.							
	(a) Loans to Processing Co-operatives- conold.							
	Margin Money Loan to Rice Mills	11.99	0.00	0.00	0.00	11.99	0.00	0.00
	Establishment of <i>Soyabean</i> complex	39.12	0.00	0.00	0.00	39.12	0.00	0.00
	Soap Factory, Durg	20.29	0.00	0.00	0.00	20.29	0.00	0.00
	Integrated Co-operative Development Project, Raipur	71.90	0.00	0.00	0.00	71.90	0.00	0.00
	National Co-operative Development Project	17.47	0.00	0.00	0.00	17.47	0.00	0.00
	Other Miscellaneous Loans	122.14	0.00	3.95	0.00	118.19	(-)3.95	0.00
	Strengthening of Marketing Co-operative Societies	38.19	(39.97)	0.00	0.00	78.16	(+) 39.97	0.00
	<i>Bhoramdev</i> Co-operative Sugar MillKawardha	1,500.01	(2,000.00)	500.00	0.00	3,000.01	(+)1,500.00	0.00
	<i>DanteshwariMaiya</i> Co-operative Sugar millBalod	4,832.50	0.00	200.00	0.00	4,632.50	(+) 800.00	0.00
	<i>Loha Purush Sardar Ballabh Bhai Patel</i> co-operative Sugar Mills, Kawardha	0.00	(1,000.00)	0.00	0.00	1,000.00	(+)1,000.00	0.00
	Total-(a)-Loans to Processing Co-operatives	6,698.51	(3,039.97)	703.95	0.00	9,034.53	(+) 2,336.02	0.00
	(b) Loans to Consumer Co-operatives-							
	Wholesale consumer stores Jagdalpur	1.60	0.00	0.00	0.00	1.60	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
6425	Loans for Co-operation- contd.							
108	Loans to other Cooperatives- conclud.							
	(b) Loans to Consumer Co-operative- conclud.							
	Distribution of consumer goods in rural areas	29.21	0.00	0.18	0.00	29.03	(-)0.18	0.00
	Organization of consumer co-operative societies	6.79	0.00	0.00	0.00	6.79	0.00	0.00
	Establishment of Computer in Wholesale consumer stores	1.59	0.00	0.00	0.00	1.59	0.00	0.00
	Other Miscellaneous Loans	97.02	0.00	0.00	0.00	97.02	0.00	0.00
	Total-(b) Loans to Consumer Co-operative	136.21	0.00	0.18	0.00	136.03	(-)0.18	0.00
	(c) Loan to Co-operative Spinning Mills-							
	Other Miscellaneous Loans	2.82	0.00	0.00	0.00	2.82	0.00	0.00
	Total-108	6,837.54	(3,039.97)	704.13	0.00	9,173.38	(+) 2,335.84	0.00
789	Special Component Plan for Scheduled Castes-							
	Consumption loans to farmers	36.49	0.00	0.00	0.00	36.49	0.00	0.00
	Other Miscellaneous Loans	1.91	0.00	0.00	0.00	1.91	0.00	0.00
	Loan to Scheduled Caste members for purchasing shares of Land Development Bank	2.60	0.00	0.00	0.00	2.60	0.00	0.00
	Loans to Tribal and Scheduled Caste Farmers for purchasing shares of Land Development Bank	1.57	0.00	0.00	0.00	1.57	0.00	0.00
	Total 789	42.57	0.00	0.00	0.00	42.57	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
6425	Loans for Co-operation- conclud.							
796	Tribal Area Sub-plan	825.68	0.00	0.00	0.00	825.68	0.00	0.00
	Loan to Tribal and Scheduled Caste members for purchasing Shares of Land Development Bank	17.90	0.00	0.00	0.00	17.90	0.00	0.00
	Loans to Tribals for Social Consumption	28.93	0.00	0.00	0.00	28.93	0.00	0.00
	<i>Mahamaya</i> Co-operative Sugar Mill Ambikapur	6,661.50	(1,500.00)	3,094.50	0.00	5,067.00	(-)1,594.50	0.00
	<i>DanteshwariMaiya</i> Co-operative Sugar Mill Balod	0.00	(1,000.00)	0.00	0.00	1,000.00	(+)1,000.00	0.00
	Strengthening of Marketing Co-operative Societies	23.00	0.00	0.00	0.00	23.00	0.00	0.00
	Total 796	7,557.01	(2,500.00)	3,094.50	0.00	6,962.51	(-)594.50	0.00
800	Other Loans-							
	(a) Loans to Fishermen's Co-operatives							
	Other Miscellaneous Loans	0.04	0.00	0.00	0.00	0.04	0.00	0.00
	(b) Loans to other Co-operatives							
	Consumption Loans to <i>Harijan</i> Farmers	0.69	0.00	0.00	0.00	0.69	0.00	0.00
	Other Miscellaneous Loans	5.59	0.00	0.00	0.00	5.59	0.00	0.00
	Total (b)	6.28	0.00	0.00	0.00	6.28	0.00	0.00
	Total-800	6.32	0.00	0.00	0.00	6.32	0.00	0.00
	Total-6425	15,057.82	(5,539.97)	3,898.87	0.00	16,698.92	(+) 1,641.10	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
6435	Loans for other Agricultural Programmes							
01	Marketing and Quality control							
101	Marketing Facilities-							
	Other Miscellaneous Loans	2.19	0.00	0.00	0.00	2.19	0.00	0.00
796	Tribal Area Sub-plan							
	Loans under Tribal area sub- plan	0.59	0.00	0.00	0.00	0.59	0.00	0.00
	Total-01	2.78	0.00	0.00	0.00	2.78	0.00	0.00
	Total-6435	2.78	0.00	0.00	0.00	2.78	0.00	0.00
6515	Loans for Other Rural Development Programmes-							
102	Community Development-							
	Loans for financing Community Development Project	14.47	0.00	0.00	0.00	14.47	0.00	0.00
	Other Miscellaneous Loans	5.23	0.00	0.00	0.00	5.23	0.00	0.00
	Total-102	19.70	0.00	0.00	0.00	19.70	0.00	0.00
103	Rural Works Programmes-							
	Loans to Panchayat for construction works of public utility	10.14	0.00	0.00	0.00	10.14	0.00	0.00
	Contour-bunding under pilot project on works programme for utilization of rural man power	9.36	0.00	0.00	0.00	9.36	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES -contd.							
C	Loans for Economic Services- contd.							
6515	Loans for Other Rural Development Programmes- conclud.							
103	Rural Works Programmes- conclud.							
	Loans to Gram Panchayat for creating a Revolving Fund for advancing short term Loans to poor people	17.40	0.00	0.00	0.00	17.40	0.00	0.00
	Other Miscellaneous loans	1.54	0.00	0.00	0.00	1.54	0.00	0.00
	Total-103	38.44	0.00	0.00	0.00	38.44	0.00	0.00
796	Tribal area sub plan-							
	Loans under Tribal area sub- plan	0.16	0.00	0.00	0.00	0.16	0.00	0.00
	Total-6515	58.30	0.00	0.00	0.00	58.30	0.00	0.00
6702	Loans for Minor Irrigation-							
796	Tribal area sub plan-							
	Loans under Tribal area sub- plan	7.00	0.00	0.00	0.00	7.00	0.00	0.00
800	Other Loans-							
	Other Miscellaneous Loans	4.85	0.00	0.00	0.00	4.85	0.00	0.00
	Total-6702	11.85	0.00	0.00	0.00	11.85	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(Figures in Brackets denotes Plan Loans)****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
6705	Loans for Command Area Development-							
800	Other Loans-							
	Other Miscellaneous Loans	4.65	0.00	0.00	0.00	4.65	0.00	0.00
	Total-6705	4.65	0.00	0.00	0.00	4.65	0.00	0.00
6801	Loans for Power Projects-							
789	Special Component Plan for Scheduled Castes-							
	Loans for Instantaneous Energy Development Project	253.50	0.00	0.00	0.00	253.50	0.00	0.00
796	Tribal area sub plan-							
	Loans for Instantaneous Energy Development Project	800.00	0.00	0.00	0.00	800.00	0.00	0.00
800	Other Loans to Electricity Boards-							
	Energy Development Project	513.00	0.00	0.00	0.00	513.00	0.00	0.00
	Instantaneous Energy Project	3,248.63	0.00	0.00	0.00	3,248.63	0.00	0.00
	Payment for Public Sector Liability of Chhattisgarh Electricity Board	6,055.99	0.00	0.00	0.00	6,055.99	0.00	0.00
	Total-800	9,817.62	0.00	0.00	0.00	9,817.62	0.00	0.00
	Total-6801	10,871.12	0.00	0.00	0.00	10,871.12¹³	0.00	0.00

¹³ The total balance of loan in the Accounts of Power companies is ₹ 15,236.00 lakh. The difference of ₹ 4,364.88 lakh is under reconciliation.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
6851	Loans for Village and Small Industries-							
101	Industrial Estates-	(-) 1.85	0.00	0.00	0.00	(-) 1.85 ¹⁴	0.00	0.00
103	Handloom Industries-							
	Other Miscellaneous Loans	0.82	0.00	0.00	0.00	0.82	0.00	0.00
105	Khadi and Village Industries-							
	Other Miscellaneous Loans	0.15	0.00	0.00	0.00	0.15	0.00	0.00
109	Composite Village and Small Industries Co-operatives-							
	Loans to:-							
	Primary Weaver's Co-operative Societies for establishment of processing units	3.96	0.00	0.00	0.00	3.96	0.00	0.00
	Power Loom Co-operative	11.41	0.00	0.00	0.00	11.41	0.00	0.00
	Conversion of Handloom into Power looms	4.61	0.00	0.00	0.00	4.61	0.00	0.00
	Weaver's Co-operative Societies for establishment of Workshops	0.19	0.00	0.00	0.00	0.19	0.00	0.00
	Establishment of Revolving Fund for providing Cotton Yarn to Madhya Pradesh/ Chhattisgarh State Handloom Weaver Association	23.00	0.00	0.00	0.00	23.00	0.00	0.00
	Other Miscellaneous Loans	38.24	0.00	0.00	0.00	38.24	0.00	0.00

¹⁴ Negative balance is under reconciliation.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
6851	Loans for Village and Small Industries- contd.							
109	Composite Village and Small Industries Co-operatives- conclud.							
	Loans to:-							
	State Handloom Development Scheme	0.43	0.00	0.00	0.00	0.43	0.00	0.00
	Loan under Project Package Handloom Scheme for improved Equipments/Share Capital/ General facility Centre/ Office Godown	35.36	0.00	3.65	0.00	31.71	(-) 3.65	7.28
	Strengthening of Financial Base of Industrial Co-operative Societies	0.23	0.00	0.00	0.00	0.23	0.00	0.00
	Project Package and Process	0.95	0.00	0.00	0.00	0.95	0.00	0.00
	Small Handicraft Unit	2.93	0.00	0.00	0.00	2.93	0.00	0.00
	Total-109	121.31	0.00	3.65	0.00	117.66	(-)3.65	7.28
200	Other Village Industries-							
	Loans for establishment of Rural Industrial Project	19.25	0.00	0.00	0.00	19.25	0.00	0.00
	Loans for establishment of District Industrial Centers	21.21	0.00	0.00	0.00	21.21	0.00	0.00
	Total-200	40.46	0.00	0.00	0.00	40.46	0.00	0.00
789	Special Component Plan for Scheduled Castes-							
	Financial base support to Industrial Co-operatives	3.76	0.00	0.00	0.00	3.76	0.00	0.00
	Loans for Infra-structure /Production and process (Industrial Co-operatives)	0.85	0.00	0.00	0.00	0.85	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
6851	Loans for Village and Small Industries- conclud.							
789	Special Component Plan for Scheduled Castes- conclud.							
	Strengthening of financial base (Industrial Co-operative)	0.64	0.00	0.00	0.00	0.64	0.00	0.00
	Total-789	5.25	0.00	0.00	0.00	5.25	0.00	0.00
796	Tribal area sub plan-							
	Loans under Tribal area sub plan	54.61	0.00	0.00	0.00	54.61	0.00	0.00
	Strengthening of financial base assistance	0.07	0.00	0.00	0.00	0.07	0.00	0.00
	Sericulture production and process (Industrial Co-operatives)	1.39	0.00	0.00	0.00	1.39	0.00	0.00
	Total-796	56.07	0.00	0.00	0.00	56.07	0.00	0.00
	Total-6851	222.21	0.00	3.65	0.00	218.56	(-)3.65	7.28
6852	Loans for Iron and Steel industries-							
02	Manufacture-							
190	Loan to public sector and other undertaking							
	Chhattisgarh Ispat Bhoomi Ltd. for Development/Repair of Industrial Cluster	152.06	0.00	61.80	0.00	90.26 ¹⁵	(-) 61.80	0.00
	Total-190	152.06	0.00	61.80	0.00	90.26	(-) 61.80	0.00
	Total- 02	152.06	0.00	61.80	0.00	90.26	(-) 61.80	0.00
	Total-6852	152.06	0.00	61.80	0.00	90.26	(-) 61.80	0.00

¹⁵ The actual balance of loan is ₹ 120.00 lakh. The difference of ₹ 29.74 lakh is under reconciliation.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES-contd.							
C	Loans for Economic Services- contd.							
6853	Loans for Non-Ferrous Mining and Metallurgical Industries							
01	Mineral Exploration and Development							
190	Loans to Public Sector and other Undertakings							
	Other Miscellaneous Loans	1.14	0.00	0.00	0.00	1.14	0.00	0.00
	Total-01	1.14	0.00	0.00	0.00	1.14	0.00	0.00
	Total-6853	1.14	0.00	0.00	0.00	1.14	0.00	0.00
6860	Loans for Consumer Industries-							
01	Textiles-							
190	Loan to Public Sector and other undertaking							
	Other Miscellaneous Loans	6.45	0.00	0.00	0.00	6.45	0.00	0.00
	Assistance to Small Power loom units	0.20	0.00	0.00	0.00	0.20	0.00	0.00
	Total-190	6.65	0.00	0.00	0.00	6.65	0.00	0.00
796	Tribal area sub plan-							
	Loans for Project Package	10.68	0.00	0.00	0.00	10.68	0.00	0.00
	Total-01	17.33	0.00	0.00	0.00	17.33	0.00	0.00
03	Leather-							
800	Other Loans-							
	Other Miscellaneous Loans	2.33	0.00	0.00	0.00	2.33	0.00	0.00
04	Sugar-							
190	Loan to Public Sector and Other Undertaking	37.80	0.00	0.00	0.00	37.80	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.

Section 1: Major and Minor Head wise details of Loans and Advances- contd.

(Figures in Brackets denotes Plan Loans)

(₹ in lakh)

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- contd.							
6860	Loans for Consumer Industries- conclud.							
60	Others-							
101	Edible oil-							
	Other Miscellaneous Loans	0.10	0.00	0.00	0.00	0.10	0.00	0.00
	Total-6860	57.56	0.00	0.00	0.00	57.56	0.00	0.00
6885	Other Loans to Industries and Minerals-							
01	Loans to Industrial Financial Institutions							
796	Tribal area sub-plan	164.11	0.00	0.00	0.00	164.11	0.00	0.00
800	Other Loans	16.97	0.00	0.00	0.00	16.97	0.00	0.00
	Total-01	181.08	0.00	0.00	0.00	181.08	0.00	0.00
60	Others							
190	Loan to Public Sector and Other Undertaking	59.88	0.00	0.00	0.00	59.88	0.00	0.00
796	Tribal area sub plan							
	Loans under Tribal area sub plan	54.09	0.00	0.00	0.00	54.09	0.00	0.00
800	Other Loans							
	Sales Tax Loans to New Industries	273.71	0.00	0.00	0.00	273.71	0.00	0.00
	Others Miscellaneous Loans	74.60	0.00	0.00	0.00	74.60	0.00	0.00
	Total-800	348.31	0.00	0.00	0.00	348.31	0.00	0.00
	Total-60	462.28	0.00	0.00	0.00	462.28	0.00	0.00
	Total-6885	643.36	0.00	0.00	0.00	643.36	0.00	0.00

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- contd.****(Figures in Brackets denotes Plan Loans)****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- contd.							
C	Loans for Economic Services- conclud.							
7452	Loans for Tourism							
01	Tourist Infrastructure							
800	Other Loans							
	Chhattisgarh Tourism Development Board	550.00	0.00	0.00	0.00	550.00	0.00	0.00
	Total-7452	550.00	0.00	0.00	0.00	550.00	0.00	0.00
	Total-C	49,796.48	(10,214.34)	6,458.23	0.00	53,552.59	(+)3,756.11	1,207.98
D	Loans to Government Servants							
7610	Loans to Government Servants etc.							
201	House Building Advances	87.06 ¹⁶	0.00	19.98	0.00	67.08	(-)19.98	30.76
202	Advances for purchase of Motor Conveyances	(-)65.65 ¹⁷	0.00	0.28	0.00	(-)65.93	(-)0.28	0.00
203	Advances for purchase of Other Conveyances	38.79	0.00	(-)3.49 ¹⁸	0.00	42.28	(+)3.49	0.00
204	Advance for purchase of Computers	12.46 ¹⁹	0.00	3.26	0.00	9.20	(-)3.26	0.00

¹⁶ Increased by ₹ 474.09 lakh (Debit) due to receipt of balance from Principal Accountant General (A&E), Madhya Pradesh.

¹⁷ Increased by ₹527.77 lakh (Debit) due to receipt of balance from Principal Accountant General (A&E), Madhya Pradesh. Minus balance is due to non-apportionment of loan and is under process.

¹⁸ Negative figure is due to rectification of Misclassification. ₹ 3.49 lakh of recoveries pertaining to General Provident Fund wrongly booked under this head during 2015-16 has been transferred to Major Head 8009-01-101-General Provident Fund.

¹⁹ Increased by ₹10.31 lakh (Debit) due to receipt of balance from Principal Accountant General (A&E), Madhya Pradesh.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.**Section 1: Major and Minor Head wise details of Loans and Advances- conclud.****(Figures in Brackets denotes Plan Loans)****(₹ in lakh)**

Head of Account Major Head/Sub-Major Head/ Minor Head		Balance as on 1 April 2016	Disburse- ment during the year	Repayment during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 March 2017	Net Increase(+)/ Decrease(-) during the year	Interest received and credited
1		2	3	4	5	6	7	8
F	LOANS AND ADVANCES- conclud.							
D	Loans to Government Servants- conclud.							
7610	Loans to Government Servants etc.- conclud.							
800	Other Advances	(-)79.52 ²⁰	0.00	90.70	0.00	(-)170.22	(-)90.70	0.00
	Total-7610	(-)6.86²¹	0.00	110.73	0.00	(-)117.59	(-)110.73	30.76
	Total-D	(-)6.86	0.00	110.73	0.00	(-)117.59	(-)110.73	30.76
	Total-F	1,27,396.35	(27,271.24)	17,299.00	0.00	1,37,368.59	(+)9,972.24	3,019.02

²⁰ Increased by ₹8.69 lakh (Debit) due to receipt of balance from Principal Accountant General (A&E), Madhya Pradesh. Negative balance is due to non apportionment of loan and is under process.

²¹ Increased by ₹1,020.86 lakh (Debit) due to receipt of balance from Principal Accountant General (A&E), Madhya Pradesh.

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.
Section 2: Repayments in arrears from other Loanee Entities

(₹ in lakh)

Loanee Group	Amount of arrears as on 31 March 2017			Earliest Period to which arrears relates	Total Loans outstanding against the entity as on March 31 2017
	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)
Information relating to Arrear of Loans is shown in Section 3 of Statement No. 7, Volume I					

Additional Disclosures

Fresh Loans and Advances made during the year

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium period, if any
(1)	(2)	(3)	(4)	(5)
17 Nagar Panchayats, 9 Nagar Palikas and four Municipal Corporations	30	6,306.90	10.50 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan-8 years Moratorium- Nil
Municipal Corporation, Bilaspur	2	7,250.00	Nine <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan-8 years Moratorium- 1 year
Naya Raipur Development Authority	1	3,500.00	Interest free	Period of loan-5 years Moratorium- Nil
Chhattisgarh State Civil Supplies Corporation	1	250.00	Interest free	To be repaid within 31 March 2017
Chhattisgarh State Ware-Housing Corporation	1	4,424.37	6.25 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan-7 years Moratorium- 2 year
Bhoramdev Co-operative Sugar Mill, Ltd	2	2,000.00	9.50 <i>per cent</i> plus three <i>per cent</i> penal interest	To be repaid within 30 June 2017
Danateshwari Maiya Co-operative Sugar Mill, Ltd	2	1,000.00	9.50 <i>per cent</i> plus three <i>per cent</i> penal interest	To be repaid within 30 June 2017

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- contd.
Section 2: Repayments in arrears from other Loanee Entities-contd.
Additional Disclosures

Fresh Loans and Advances made during the year

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount of Loans	Terms and Conditions	
			Rate of Interest	Moratorium Period, if any
(1)	(2)	(3)	(4)	(5)
Mahamaya Co- operative Sugar Mill, Ltd.	1	1,500.00	9.50 <i>per cent</i> plus three <i>per cent</i> penal interest	To be repaid within 30 June 2017
LohPurushSardarVallabh Bhai Patel Co-operative Sugar Mill	1	1,000.00	9.50 <i>per cent</i> plus three <i>per cent</i> penal interest	To be repaid within 30 June 2017
Two Co-operative Marketing Society- JanjgirChampa -2, Balod -1)	3	29.40	10.00 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan-8 years Moratorium- 1 year
Co-operative Marketing and Processing Society- Pithora	1	10.57	10.00 <i>per cent</i> plus three <i>per cent</i> penal interest	Period of loan-8 years Moratorium- 1 year

Following are the cases of Loan having been sanctioned as loan in perpetuity:

(₹ in lakh)

SI No.	Year of sanction	Sanction order No.	Amount	Rate of Interest
(1)	(2)	(3)	(4)	(5)
No such case				

18. DETAILED STATEMENT OF LOANS AND ADVANCES MADE BY THE GOVERNMENT- conclud.**Section 2: Repayments in arrears from other Loanee Entities- conclud.**

3. Following loans have been granted by the Government though the terms and conditions are yet to be settled.

(₹ in lakh)

Loanee Entity	Number of Loans	Total Amount	Earliest Periods to which the Loans relate
(1)	(2)	(3)	(4)
	NIL		

4. Fresh loans and advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:-

(₹ in lakh)

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on 31 March 2017			Earliest Periods to which the arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	NIL						

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT
Section 1: Details of Investments up to 2016-17

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
I- STATUTORY CORPORATIONS										
WORKING CORPORATIONS										
1.	Chhattisgarh State Warehousing Corporation	Up to 2015-16	Equity	50,000	100	50.00 ¹	--	Nil	Nil	Profit for 2015-16 is ₹ 5,568.13 lakh
		2016-17	Nil	Nil	Nil	Nil	Nil	Nil	80.77	
2.	Chhattisgarh State Antyavasai Sahkari Vitt Evam Vikas Nigam	Up to 2015-16	Equity	3,29,972	1,000	3,299.72	62.20	Nil	Nil	Accounts for the year 2016-17 is under process
		2016-17	Equity	24,000	1,000	240.00		Nil	Nil	
Total -(I)- STATUTORY CORPORATIONS						3,589.72		Nil	80.77	

¹ As per the Accounts of the Corporation, an amount of ₹ 201.92 lakh has been shown as Share Capital Investment. The difference of ₹ 151.92 lakh is under reconciliation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.
Section 1: Details of Investments up to 2016-17- contd.

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES-contd.										
WORKING GOVERNMENT COMPANIES-contd.										
4.	Chhattisgarh State Industrial Development Corporation	Upto 2015-16	Equity	11,10,065	100	1,110.06 ²	Nil	Nil	Nil	Loss for 2011-12 is ₹ 92.86 lakh
		2016-17	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5.	Chhattisgarh Road Development Corporation	Upto 2015-16	Equity	49,00,000	10	490.00	100	Nil	Nil	Loss for 2016-17 is ₹ 6.69 lakh
		2016-17	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6.	Chhattisgarh State Beverages Corporation	Up to 2015-16	Equity	14,535	100	14.53	100	Nil	Nil	Profit for year 2015-16 is ₹ 607.83 lakh
		2016-17	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
7.	Chhattisgarh State Forest Development Corporation	Up to 2015-16	Equity	6,54,500	100	654.50 ³	100	Nil	Nil	Profit for the year 2015-16 ₹ 3,751.63 lakh
		2016-17	Nil	Nil	Nil	Nil	Nil	Nil	373.00	

² As per the Accounts of the Corporation, an amount of ₹ 160.00 lakh has been shown as Share Capital Investment. The difference of ₹ 950.06 lakh is under reconciliation.

³ As per the Accounts of the Corporation, an amount of ₹ 2,665.50 lakh has been shown as Share Capital Investment. The difference of ₹ 2,011.00 lakh is under reconciliation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.
Section 1: Details of Investments up to 2016-17- contd.

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES-contd.										
WORKING GOVERNMENT COMPANIES-contd.										
8.	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam	Upto 2015-16	Equity	50,000	100	50.00	100	Nil	Nil	Profit for the year 2015-16 ₹ 1,675.01 lakh .
		2016-17	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
9.	Chhattisgarh State Police Housing Corporation	Up to 2015-16	Equity	20,00,000	10	200.00	100	Nil	Nil	Profit for 2016-17 is ₹ 572.50 lakh
		2016-17	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
10.	Chhattisgarh State Power Holding Company Ltd. (CSPHCL)	Upto 2015-16	Equity	5,92,60,50,000	10	5,92,605.00 ⁴	Nil	Nil	Nil	Profit for the year 2015-16 ₹ 27.75 lakh
		2016-17	Equity	49,00,00,000	10	49,000.00	Nil	Nil	Nil	
11.	Chhattisgarh Nishakt Jan Vitt Evam Vikas Nigam	Upto 2015-16	Equity	5,00,000	100	500.00	100	Nil	Nil	Profit for 2015-16 is ₹ 53.89 lakh
		2016-17	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

⁴ As per the Accounts of the Company, an amount of ₹ 6,59,368.77 lakh has been shown as Share Capital Investment. The difference of ₹ 17,763.77 lakh is under reconciliation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.
Section 1: Details of Investments up to 2016-17- contd.

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
II- GOVERNMENT COMPANIES-concltd.										
WORKING GOVERNMENT COMPANIES-concltd.										
12.	Provident Investment Company Ltd, Mumbai	Upto 2015-16	Equity	**	**	12.81	**	Nil	Nil	**
		2016-17	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
13.	Chhattisgarh State Medical Service Corporation	Upto 2015-16	Equity	34,50,000	10	345.00	100	Nil	Nil	Profit for 2015-16 is ₹ 539.06 lakh
		2016-17	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Total - (II) - GOVERNMENT COMPANIES						6,45,944.46			373.00	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.
Section 1: Details of Investments up to 2016-17- contd.

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
III- JOINT STOCK COMPANIES										
1.	Chhattisgarh Highway Development Company Ltd.	Upto 2015-16	Equity	**	**	260.00	**	Nil	Nil	Information awaited (August 2017)
		2016-17	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2.	Chhattisgarh East Railway Ltd.	2016-17	Equity	5,10,00,000	10	5,100.00 ⁵	**	**	Nil	**
3.	Chhattisgarh East West Railway Ltd.	2016-17	Equity				**	**	Nil	**
4.	Chhattisgarh Railway Corporation Ltd.	2016-17	Equity	40,00,000	10	400.00 ⁵	**	**	Nil	**
Total- (III)- JOINT STOCK COMPANIES						5,760.00				
IV-Rural Banks										
1.	Regional Rural Banks	Upto 2015-16	Equity	**	**	2,431.09	**	Nil	Nil	**
		2016-17	Nil	Nil	Nil	Nil	Nil	Nil	Nil	**
Total-(IV)- Rural Banks						2,431.09				

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

⁵ Amount Invested from "Chhattisgarh Mineral Development Fund". Details of Company wise figures of investment in awaited (August 2017).

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.
Section 1: Details of Investments up to 2016-17- contd.

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES										
(i) Credit Co-operatives										
(a) Co-operative Banks										
1.	State Cooperative Bank/Co-operative Central Banks (2)	Upto 2015-16	Equity	**	**	558.13	**	Nil	Nil	Information awaited (August 2017)
		2016-17	Equity	**	**	D.R.R. ⁶ (-) 17.00	Nil	Nil	Nil	
2.	District Cooperative Central Bank-Ambikapur	Upto 2015-16	Equity	**	**	8.00	**	Nil	Nil	**
		2016-17	Equity	**	**	232.00 D.R.R. ⁶ (-)4.00	**	Nil	Nil	
3.	District Cooperative Central Bank Rajnandgaon	Upto 2015-16	Equity	**	**	126.40	**	Nil	Nil	**
		2016-17	Equity	**	**	D.R.R. ⁶ (-)11.60	**	14.60	Nil	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

⁶ D.R.R. represents Deduct Receipts and Recoveries on Capital Account. The figures shown as D.R.R. in this statement represents refund of Share Capital Investment by the Co-operative Institution during the year. As per the sanction of the State Government, Investment made by the State Government in the Co-operative Institutions has to be refunded after 5 years in 10 equal Instalments.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.
Section 1: Details of Investments up to 2016-17- contd.

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES-contd.										
(i) Credit Co-operatives-contd.										
(a) Co-operative Banks-contd.										
4.	District Co-operative Central Bank Raipur	Upto 2015-16	Equity	**	**	168.80	**	Nil	Nil	Information awaited (August 2017)
		2016-17	Equity	**	**	D.R.R. ⁶ (-) 6.80	**	32.95	Nil	
5.	District Co-operative Central Bank Bilaspur	Upto 2015-16	Equity	**	**	(-)90.72 ^{7, 8}	**	Nil	Nil	Information awaited (August 2017)
		2016-17	Equity	**	**	865.00	**	Nil	Nil	
6.	Primary Land Development Banks	Upto 2015-16	Equity	**	**	30.00	**	Nil	Nil	**
		2016-17	Nil	Nil	Nil	Nil	Nil	Nil	Nil	**
7.	State Co-operative Agriculture and Rural Development Bank, Raipur (*)	Upto 2015-16	Equity	**	**	120.00	**	Nil	Nil	Information awaited (August 2017)
		2016-17	Equity	**	**	D.R.R. ⁶ (-)20.00	**	Nil	Nil	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

(*) merged with State Co-operative Central Bank Ltd. Raipur

⁷ Includes refund of Investment of ₹ 90.72 lakh pertaining to pre 2000-01 periods. Amount is under reconciliation.

⁸ Reduced by ₹ 9.74 lakh. ₹ 9.74 lakh relating to refund of investment of Co-operative Societies deposited by District Co-operative Central Bank Ltd. Bilaspur was wrongly shown as refund of the Bank instead of Co-operative Societies during 2015-16.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.
Section 1: Details of Investments up to 2016-17- contd.

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES-contd.										
(i) Credit Co-operatives-contd.										
(a) Co-operative Banks-concltd.										
8.	District Co-operative Agriculture and Rural Bank (12) (***)	Upto 2015-16	Equity	**	**	474.92	**	Nil	Nil	Information awaited (August 2017)
		2016-17	Equity	**	**	D.R.R. ⁶ (-24.00)	**	Nil	Nil	
Total (a)-Co-operative Banks						2,409.13⁹		47.55		
(b) Co-operative Societies										
1.	Primary Agriculture Credit Societies/ Large Area Co-operative Societies (917)	Upto 2015-16	Equity	**	**	529.17 ¹⁰	**	Nil	Nil	**
		2016-17	Equity	**	**	D.R.R. ⁶ (-144.74 ¹¹)	**	7.91	Nil	**
2	Tribal Co-operative Societies(469)	Upto 2015-16	Equity	**	**	D.R.R. ⁶ (-18.81 ¹²)	**	Nil	Nil	**
		2016-17	Equity	**	**	0.00	**	Nil	Nil	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

(***) merged with respective District Co-operative Central Banks.

⁹ Amount is under reconciliation.

¹⁰ Increased by ₹ 0.26 lakh. ₹ 0.26 lakh relating State Government investment of Co-operative Societies was wrongly shown Investment of the Boramdev Co-operative Sugar Mills, Kawardha.

¹¹ Increased by ₹ 9.74 lakh. ₹ 9.74 lakh relating to refund of investment of Co-operative Societies deposited by District Co-operative Central Bank Ltd. Bilaspur was wrongly shown as refund of the Bank instead of Co-operative Societies during 2015-16.

¹² Amount is under reconciliation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.
Section 1: Details of Investments up to 2016-17- contd.

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES-contd.										
(i) Credit Co-operatives-concltd.										
(b) Co-operative Societies- concltd.										
3.	Multipurpose Primary /Krishak Sewa Co-operative Societies(26)	Upto 2015-16	Equity	**	**	835.83	**	Nil	Nil	**
		2016-17	Equity	**	**	D.R.R. ⁶ (-3.01)	**	Nil	Nil	
4.	Marketing and Processing Co-operative Societies	Upto 2015-16	Equity	**	**	807.25	**	Nil	Nil	**
		2016-17	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
5.	Primary Weavers Co-operative Societies	Upto 2015-16	Equity	**	**	1,043.55	**	Nil	Nil	**
		2016-17	Equity	**	**	19.50 D.R.R. ⁶ (-16.45)	**	Nil	Nil	
Total- (b)- Co-operative Societies						3,052.29		7.91	Nil	
Total- (i)- Credit Co-operatives						5,461.42		55.46	0.00	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.

Section 1: Details of Investments up to 2016-17- contd.

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES-contd.										
(ii) Other Co-operative Societies										
1.	Financial Assistance to Integrated Co-operative Development Project, Raipur	Upto 2015-16	**	**	**	D.R.R. ⁶ (-) 21.63 ¹³	**	Nil	Nil	**
		2016-17	**	**	**	(-)3.00 ¹⁴	**	Nil	Nil	
2.	Financial Assistance to Integrated Co-operative Development Project, Raigarh	Upto 2015-16	**	**	**	238.80	**	Nil	Nil	**
		2016-17	**	**	**	D.R.R. ⁶ (-)2.50	**	Nil	Nil	
3.	Financial Assistance to Integrated Co-operative Development Project, Bastar	Upto 2015-16	**	**	**	4.74	**	Nil	Nil	**
		2016-17	**	**	**	D.R.R. ⁶ (-)4.84 ¹⁴	**	Nil	Nil	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

¹³ Amount is under reconciliation.

¹⁴ Amount is under reconciliation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.
Section 1: Details of Investments up to 2016-17- contd.

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES-contd.										
(ii) Other Co-operative Societies-concl.										
4.	Financial Assistance to Integrated Co-operative Development Project, Jashpur	Upto 2015-16	**	**	**	80.05	**	Nil	Nil	**
		2016-17	**	**	**	D.R.R. ⁶ (-5.00)	**	Nil	Nil	**
5.	Assistance to Co-operative Institutions for purchase of Grains	Upto 2015-16	**	**	**	143.60	**	Nil	Nil	**
		2016-17	Nil	Nil	Nil	0.00	**	Nil	Nil	**
Total- (ii)- Other Co-operative Societies						430.22		Nil	Nil	

** indicates that information is presently not available. The concerned agencies are being persuaded to provide the information.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- contd.
Section 1: Details of Investments up to 2016-17- conclud.

(₹ in lakh)

Sl. No.	Name(s) of the Concern	Year(s) of Investment	Details of Investment			Amount Invested	Percentage of Government Investment to total paid up capital	Dividend credited to Government during the year	Dividend Declared but not credited to Government Account	Remarks
			Type	Number of Shares/ Debentures	Face Value of each Share/ Debenture (in ₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
V- CO-OPERATIVE BANKS AND SOCIETIES-conclud.										
(iii)- Co-operative Sugar Mills (9)										
1.	Bhoramdev Co-operative Sugar Mill Ltd, Kawardha	Upto 2015-16	Equity	22,700	10,000	2,270.00 ¹⁵	63.85	Nil	Nil	**
		2016-17	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2.	Maa Mahamaya Co-operative Sugar Mill Ltd. Surguja	Upto 2015-16	Equity	47,560	10,000	4,756.00	100	Nil	Nil	**
		2016-17	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
3.	Danteshwari Co-operative Sugar Mill Ltd, Balod, Durg	Upto 2015-16	Equity	21,825	10,000	2,182.50	100	Nil	Nil	**
		2016-17	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
4.	Loh Purush Sardar Vallabh Bhai Patel Co-operative Sugar Mill, Limited, Pandariya, Kawardha	Up to 2015-16	Equity	20,000	10,000	2,000.00	100	Nil	Nil	**
		2016-17	Equity	30,340	10,000	3,034.00		Nil	Nil	**
Total -(iii)- Co-operative Sugar Mills						14,242.50		Nil	Nil	
Total -(V)- Co-operative Banks and Societies						20,134.14¹⁶		55.46	Nil	
GRAND TOTAL						6,77,859.41		55.46	453.77	

¹⁵ Reduced by ₹ 0.26 lakh. ₹ 0.26 lakh relating to State Government investment of Co-operative Societies was wrongly shown Investment of the Bhoramdev Co-operative Sugar Mills, Kawardha.

¹⁶ Information regarding Investment of State Government in Labour Co-operative Societies, Fisheries Societies and Consumer Stores is being ascertained. As informed by the State Government, the total investment in Co-operative Societies and Banks is ₹ 20,949.49 lakh . The difference is under reconciliation.

19. DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT- conclud.
Section 2: Major and Minor Head wise details of Investments during the year

(Details of difference in figures of Investment in 19- Detailed Statement of Investments of the Government with the figures of 16-Detailed Statement of Capital Expenditure by Minor Heads)

Sl No. of Statement No. 19	Major/Minor Head	Investment at the end of the previous year 2015-16	Investment during 2016-17	Disinvestment during 2016-17	Investment at the end of the year 2016-17
There is no difference between the Major Head wise figures of 16- Detailed Statement of Capital Expenditure by Minor Heads and the company wise figures shown in 19- Detailed Statement of Investments of the Government. However, the difference between the figures of investment as intimated by the Corporation/ Companies and Figures of Investment shown in Statement No. 19 has been explained in the footnote there under.					

20. STATEMENT OF GUARANTEES¹ GIVEN BY THE GOVERNMENT
I. Institution-wise details for each class of Guarantee

(₹ in lakh)

(A) Class: Guarantees given for repayment of Debentures issued or raised by the Statutory Corporations and Financial Institutions										
(i) Co-operative										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2017	Outstand- ing at the beginning of 2016 (1-4-2016)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Out- standing at the end of 2017 (31-03-2017)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh State Agriculture and Rural Development Bank, Raipur	0.00 ²	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
Chhattisgarh State Co-operative Bank Limited, Raipur	0.00 ³	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
(ii) Power										
Chhattisgarh State Power Distribution Company Ltd. (2)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	Nil
Total (A)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	Nil
(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest										
(i) Power										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2017	Outstanding at the beginning of 2016 (1-4-2016)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2017 (31-03-2017)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
State Power Holding Company Ltd. (1)	42,930.00	32,746.00	0.00	16,357.00	0.00	0.00	16,389.00	0.00	0.00	Nil
State Power Distri- bution Company Ltd. (9)	4,45,500.00 ⁴	0.00	2,95,500.00	87,930.00	0.00	0.0	2,07,570.00	0.00	0.00	Nil
Total (i)	4,88,430.00	32,746.00	2,95,500.00	1,04,287.00	0.00	0.00	2,23,959.00	0.00	0.00	Nil

¹ Sector-wise guarantees are shown in Statement No. 9 of Volume-I.² Guarantee amounting to ₹ 40,900.00 lakh dropped during the year on receipt of No Dues Certificate from Financial Institution.³ Guarantee amounting to ₹ 1,500.00 lakh dropped during the year on receipt of No Dues Certificate from Financial Institution.⁴ As per the Company, the amount of Guarantee is ₹ 2,95,500.00 lakh. The difference of ₹ 2,00,000.00 lakh is under reconciliation.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
(ii) Co-operative										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2017	Outstand- ing at the beginning of 2016 (1-4-2016)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2017 (31-03-2017)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
<i>Bhoremdev Co- operative Sugar Mill Kabirdham (1)</i>	800.00 ⁵	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
Chhattisgarh State Co-operative Agriculture and Rural Development Bank, Raipur	0.00 ⁶	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
Chhattisgarh State Co-operative Bank Ltd. Raipur (1)	1,480.70 ⁷	14.97	0.00	9.98	0.00	0.00	4.99	0.00	0.00	Nil
Chhattisgarh State Marketing Fede- ration, Raipur (9)	6,59,500.00 ⁸	1,00,000.00	1,00,000.00	1,00,000.00	0.00	0.00	1,00,000.00	939.89	439.89	Nil
Loh Purush Sardar Vallabh Bhai Patel Sahkari Sugar Mill, Kabirdham(2)	9,100.00	0.00	9,100.00	0.00	0.00	0.00	9,100.00	0.00	0.00	Nil
Jilla Sahkari Kendriya Bank Maryadit, Bilaspur (1)	1,000.00	0.00	1,000.00	700.00	0.00	0.00	300.00	0.00	0.00	Nil
Total (ii)	6,71,880.70	1,00,014.97	1,10,100.00	1,00,709.98	0.00	0.00	1,09,404.99	939.89	439.89	Nil

⁵ Guarantee has been shown due to non receipt of No Dues Certificate.⁶ Guarantees amounting to ₹ 2, 860.00 lakh dropped during the year on receipt of No Dues Certificate from Financial Institution.⁷ Guarantees amounting to ₹ 3,50,000.00 lakh dropped during the year on receipt of No Dues Certificate from Financial Institution.⁸ Guarantees amounting to ₹ 2,35,000.00 lakh dropped during the year on receipt of No Dues Certificate from Financial Institution.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
(iii) State Financial Institutions										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2017	Outstand- ing at the beginning of 2016 (1-4-2016)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2017 (31-03-2017)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Chhattisgarh State Scheduled Caste Finance and Development Corporation, Raipur (5)	886.44 ⁹	29.12	0.00	0.00	0.00	0.00	29.12	0.00	0.00	Nil
Chhattisgarh State 'Antavasayi' Finance and Development Corporation Raipur (44)	23,119.03 ¹⁰	6,071.41	3,533.56	2,641.71	0.00	0.00	6,963.26	0.00	0.00	Nil
Chhattisgarh State <i>Nishaktjan</i> Finance and Development Corporation, Raipur (7)	3,530.82 ¹¹	2,663.31	0.00	1,463.47	0.00	0.00	1,199.84	0.00	0.00	Nil
Total (iii)	27,536.29	8,763.84¹²	3,533.56	4,105.18	0.00	0.00	8,192.22	0.00	0.00	Nil

⁹ Guarantees amounting to ₹ 950.00 lakh dropped during the year on receipt of No Dues Certificate from Financial Institution.

¹⁰ Guarantees amounting to ₹ 2,153.61 lakh dropped during the year on receipt of No Dues Certificate from Financial Institution.

¹¹ As per the Corporation, the amount of Guarantee is ₹ 3,250.00 lakh. The difference of ₹ 280.52 lakh is under reconciliation.

¹² Reduced by ₹ 1.00 lakh due to error in totaling in Finance Accounts 2015-16.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantee- contd.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- contd.										
(iv) Urban Development and Housing										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2017	Outstand- ing at the beginning of 2016 (1-4-2016)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2017 (31-03-2017)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Municipal Councils (21)	149.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	Nil
Nagar Palika (15)	526.67 ¹³	216.70	0.00	120.15	0.00	0.00	96.55	0.00	0.00	Nil
Nagar Nigam(16)	5,495.68 ¹⁴	2,211.91	0.00	24.73	0.00	0.00	2,187.18	0.87	0.00	Nil
Bilaspur Development Authority (6)	579.00	579.00	0.00	0.00	0.00	0.00	579.00	0.00	0.00	Nil
Raipur Development Authority (2)	99.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil
State Urban Development Authority, Raipur (7)	16,106.83	3,242.00	0.00	413.10	0.00	0.00	2,828.90	0.00	0.00	Nil
Special Area Development Authority, Korba (11)	1,521.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Nil

¹³ Increased by ₹ 1.97 lakh. Guarantees of ₹ 1.50 lakh pertaining to the year 1982-83 has been included and increased by ₹ 0.47 lakh due to rectification in depiction.¹⁴ Increased by ₹ 0.64 lakh due to rectification in depiction.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.

I. Institution -wise details for each class of Guarantees- concld.

(₹ in lakh)

(B) Class: Guarantees given to Banks and Financial Institutions for repayment of Principal and payment of Interest- concld.										
(iv) Urban Development and Housing- concld.										
Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2017	Outstand- ing at the beginning of 2016 (1-4-2016)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2017 (31-03-2017)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Special Area Development Authority, Bhilai (8)	1,058.00	254.00	0.00	0.00	0.00	0.00	254.00	0.00	0.00	Nil
Special Area Development Authority, Bilaspur (1)	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	Nil
Special Area Development Authority, Bailadila (1)	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	Nil
Special Area Development Authority, Chirimiri (1)	278.00	278.00	0.00	0.00	0.00	0.00	278.00	0.00	0.00	Nil
Total (iv)	25,890.18	6,922.61	0.00	557.98	0.00	0.00	6,364.63	0.87	0.00	Nil
(v) Others										
Bengal Nagpur Cotton Mills, Rajnandgaon (1)	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	Nil
Chhattisgarh State Industrial Develop- ment Corporation* (1)	367.00 ¹⁵	367.00	0.00	0.00	0.00	0.00	367.00	0.00	0.00	Nil
Total (v)	376.00	376.00	0.00	0.00	0.00	0.00	376.00	0.00	0.00	Nil
Total B	12,14,113.17	1,48,823.42	4,09,133.56	2,09,660.14	0.00	0.00	3,48,296.84	940.76	439.89	Nil
Total (A+B)	12,64,113.17	1,98,823.42	4,09,133.56	2,09,660.14	0.00	0.00	3,98,296.84	940.76	439.89	Nil

* Previously called Madhya Pradesh Audhyogik Kendra Vikas Nigam.

¹⁵ As per the Corporation, the amount of Guarantee is Nil. The difference of ₹ 367.00 lakh is under reconciliation.

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- contd.**II. Class-wise details for Guarantees**

(₹ in lakh)

Sector (No. of Guarantees in brackets)	Maximum Amount Guaranteed as on 31 March 2017	Outstand- ing at the beginning of 2016 (1-4-2016)	Addition during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2017 (31-03-2017)	Guarantee Commission or fees		Other material details
					Dis- charged	Not Dis- charged		Receivable	Received	
Guarantees given for repayment of debentures issued or raised by the Statutory Corporations and Financial institutions (2)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	Nil
Guarantees given to Banks and Financial Institutions for repayment of principal and payment of interest (171)	12,14,113.17	1,48,823.42	4,09,133.56	2,09,660.14	0.00	0.00	3,48,296.84	940.76	439.89	Nil
Total	12,64,113.17	1,98,823.42	4,09,133.56	2,09,660.14	0.00	0.00	3,98,296.84	940.76	439.89	Nil

20. STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT- conclud.**EXPLANATORY NOTES**

1. Guarantees have been given by the State Government for discharge of certain liabilities like loans raised by Statutory corporations, Government Companies, Co-operative Institutions, Local Bodies etc. These Guarantees constitute Contingent Liabilities on the State Revenue.
2. The maximum amount Guaranteed as on 31 March 2017 were ₹ 12,64,113.17 lakh against which Guarantees outstanding on that date (to the extent information was received) were ₹ 3,98,296.84 lakh.
3. The work of tracking of guarantees is done by the concerned Administrative Department and Finance Department of the State Government.
4. The State Government has decided not to form Guarantee Redemption Fund as maximum guarantees sanctioned by the State Government were of medium and low risk.
5. No Guarantees were invoked during the year 2016-17.
6. No Ceiling limits have been fixed by the Legislature by law under article 293 of the Constitution to the giving of Guarantees by the Executive Power of the State.
7. No Letters of Comfort were issued by the Government during the year 2016-17.
8. Guarantee Fee is charged from the Principal debtors unless exempted specifically. The proceeds of the fees realised are credited to the Revenue of the Government. During the year 2016-17, a sum of ₹ 439.89 lakh was recovered as Guarantee Fees and credited to the Government Account under the Major Head 0075-108- Guarantee Fees.
9. Details of Guarantees are shown in Budget Documents (Volume 5) of the Chhattisgarh Government.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursement	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
H - CONTINGENCY FUND						
8000 -Contingency Fund						
201- Appropriation to Contingency Fund from Consolidated Fund	Cr 4,000.00	6,228.76	228.76	Cr 10,000.00	(+)6,000.00	150.00
Total- 8000- Contingency Fund	Cr 4,000.00	6,228.76¹	228.76	Cr 10,000.00	(+)6,000.00	150.00
PUBLIC ACCOUNT						
I -SMALL SAVINGS, PROVIDENT FUNDS, etc.						
(b) State Provident Funds						
8009- State Provident Funds						
01- Civil						
101-General Provident Fund	Cr 3,36,612.21 ²	1,01,315.97 ³	61,845.67	Cr 3,76,082.51	(+)39,470.30	(+)11.73
102-Contributory Provident Fund	Cr 232.79	(-)11.84 ⁴	(-) 6.76 ⁵	Cr 227.71	(-)5.08	(-)2.18
104- All India Services Provident Fund	Cr 3,338.39	795.76 ⁶	417.68	Cr 3,716.47	(+)378.08	(-)11.33
Total-01- Civil	Cr 3,40,183.39	1,02,099.89	62,256.59	Cr 3,80,026.69	(+)39,843.30	(+)11.71
60- Other Provident Fund						
102- Contributory Provident Pension Fund	Cr 0.64	0.00	0.00	Cr 0.64	0.00	0.00
Total- 60- Other Provident Fund	Cr 0.64	0.00	0.00	Cr 0.64	0.00	0.00
8009- STATE PROVIDENT FUNDS	Cr 3,40,184.03²	1,02,099.89	62,256.59	Cr 3,80,027.33	(+)39,843.30	(+)11.71
Total-b- STATE PROVIDENT FUNDS	Cr 3,40,184.03²	1,02,099.89	62,256.59	Cr 3,80,027.33	(+)39,843.30	(+)11.71

¹ Includes ₹ 6,000.00 lakh transferred to Contingency Fund and ₹ 228.76 lakh of recoupment of advances drawn from the fund during the year.

² Opening balance increased by ₹ 184.62 lakh due to receipt of balances prior to 1 November 2000 from Principal Accountant General (A&E), Madhya Pradesh, through Proforma Transfer.

³ Includes interest of ₹ 36,820.51 lakh on General Provident Fund balance.

⁴ The final payment to the subscribers of Contributory Provident fund is made from Departmental Provident Fund. Minus figure is due to transfer of credits (contributions) of Contributory Provident Fund subscribers to Departmental Provident Fund.

⁵ The final payment to the subscribers of Contributory Provident fund is made from Departmental Provident Fund. Minus figure is due to transfer of debits (withdrawals) of Contributory Provident Fund subscribers to Departmental Provident Fund.

⁶ Includes interest of ₹ 275.61 lakh on All India Services Provident Fund balance.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursement	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
I -SMALL SAVINGS, PROVIDENT FUNDS, etc. - conclud.						
(c) Other Accounts						
8011- Insurance and Pension Funds						
101- Postal Insurance and Life Annuity Fund	Cr 0.04	0.00	0.00	Cr 0.04	0.00	0.00
107- State Government Employees Group Insurance Scheme	Cr 76,366.69	10,588.84 ⁷	7,736.29	Cr 79,219.24	(+)2,852.55	(+)3.74
Total 8011- Insurance and Pension Funds	Cr 76,366.73	10,588.84	7,736.29	Cr 79,219.28	(+)2,852.55	(+)3.74
Total-(c)- Other Accounts	Cr 76,366.73	10,588.84	7,736.29	Cr 79,219.28	(+)2,852.55	(+)3.74
Total -I-Small Savings, Provident Funds, etc.	Cr 4,16,550.76	1,12,688.73	69,992.88	Cr 4,59,246.61	(+) 42,695.85	(+)10.25
J- RESERVE FUNDS						
(a) Reserve Funds bearing Interest						
8121- General and Other Reserve Funds						
122- State Disaster Response Fund	Cr36,980.05 ⁸	56,651.40 ⁹	24,311.11 ¹⁰	Cr 69,320.34	(+) 32,340.29	(+)87.45
Total 8121-General and Other Reserve Funds	Cr 36,980.05	56,651.40	24,311.11	Cr 69,320.34	(+) 32,340.29	(+)87.45
Total (a) Reserve Funds bearing Interest	Cr 36,980.05	56,651.40	24,311.11	Cr 69,320.34	(+) 32,340.29	(+)87.45
(b) Reserve Funds not bearing Interest						
8222- Sinking funds						
01- Appropriation for reduction or avoidance of Debt						
101- Sinking Funds	Cr 1,54,694.00	20,000.00	0.00	Cr 1,74,694.00	(+)20,000.00	(+)12.93
02- Sinking Fund Investment Account						
101- Sinking Fund Investment Account	Dr 1,54,694.00	0.00	20,000.00	Dr 1,74,694.00	(+)20,000.00	(+)12.93
Total -8222- Sinking Funds	0.00	20,000.00	20,000.00	0.00	0.00	0.00

⁷ Includes interest of ₹ 6,483.32 lakh of Group Insurance Scheme.

⁸ Reduced by ₹ 7,729.74 lakh due to recoupment of expenditure relating to the period from 2000-01 to 2014-15 after reconciliation by the Department.

⁹ Includes Central Share of State Disaster Response Fund of ₹ 18,525.00 lakh, State Share of ₹ 6,175.00 lakh transferred from Major Head 2245-05-101, Funds received from National Disaster Response Fund of ₹ 31,338.50 lakh and deposit of unspent amount of ₹ 612.90 lakh.

¹⁰ Expenditure booked under Major Head 2245-05- 901(₹ 20,756.84 lakh) and Major head 2245-80-901 (₹ 3,554.27 lakh) recouped from State Disaster Response Fund.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursement	Closing Balance as on 31 March 2017	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
J- RESERVE FUNDS- contd.						
(b) Reserve Funds not bearing Interest- contd.						
8223- Famine Relief Fund						
101- Famine Relief Fund	Cr 360.72	8.05	0.00	Cr 368.77	(+)8.05	(+)2.23
102- Famine Relief Fund- Investment Account	Cr 408.77	0.00	0.00	Cr 408.77 ¹¹	0.00	0.00
Total -8223-Famine Relief Fund	Cr 769.49	8.05	0.00	Cr 777.54	(+)8.05	(+)1.05
8228-Revenue Reserve Funds						
101- Revenue Reserve Funds	Cr 462.63	0.00	0.00	Cr 462.63	0.00	0.00
102- Revenue Reserve Funds- Investment Account	Dr 72.75	0.00	0.00	Dr 72.75	0.00	0.00
Total-8228- Revenue Reserve Funds	Cr 389.88	0.00	0.00	Cr 389.88	0.00	0.00
8229- Development and Welfare Funds						
101- Development Funds for Educational Purposes	Cr 2.94	0.00	0.00	Cr 2.94	0.00	0.00
103- Development Funds for Agricultural Purposes- Fund Account	Cr 6.06	0.00	0.00	Cr 6.06	0.00	0.00
Investment Account	Dr 5.16	0.00	0.00	Dr 5.16	0.00	0.00
110- Electricity Development Funds	Cr 3,382.72	24,089.00	24,089.00	Cr 3,382.72	0.00	0.00
200- Other Development and Welfare Fund	Cr 1,54,291.12	60,989.52 ¹²	49,358.18 ¹³	Cr 1,65,922.46	(+)6,131.34	(+)3.97
200- Other Development and Welfare Fund- Investment Account	0.00	0.00	5,500.00	Dr 5,500.00 ¹⁴	(+) 5,500.00	(+)100.00
Total - 200	Cr 1,54,291.12	60,989.52	54,858.18	Cr 1,60,422.46	6,131.34	(+)3.97
Total-8229-Development and Welfare Funds	Cr 1,57,677.68	85,078.52	78,947.18	Cr 1,63,809.02	(+)6,131.34	(+)3.89

¹¹ Credit Balance is under reconciliation.

¹² Includes contribution to *Gramin Vikas Nidhi* (₹ 2,600.00 lakh), *Van Vikas Nidhi* (₹ 2,084.40 lakh), *Pension Nidhi* (₹ 2,200.00 lakh), *Khanij Vikas Nidhi* (₹ 15,940.87 lakh), *Panchayat Land Revenue and Stamp Duty fund* (₹ 6,000.00 lakh), *Paryavaran Upkar Nidhi* (₹ 8,782.77 lakh) and *Adhosanrachana Vikas Upkar Nidhi* (₹ 23,381.48 lakh)

¹³ Expenditure of ₹ 1,604.92 lakh, ₹ 5,720.75 lakh and ₹ 42,032.51 lakh booked under Major Head 2406, 3604 and 4853 recouped from *Van Vikas Nidhi*, *Panchayat Land Revenue Cess* and *Stamp Duty fund* and *Khanij Vikas Nidhi*.

¹⁴ This amount has been invested by the State Government in the Share Capital of Joint Venture Company " Chhattisgarh East Railway Limited", "Chhattisgarh Railway Corporation Limited" and "Chhattisgarh East West Railway Limited" from *Khanij Vikas Nidhi*.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursement	Closing Balance as on 31 March 2017	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
J- RESERVE FUNDS- conclud.						
(b) Reserve Funds not bearing Interest- conclud.						
8235- General and Other Reserve Funds						
200- Other Funds	Cr 1.09	0.00	0.00	Cr 1.09	0.00	0.00
201- Other Funds- Investment Account	Dr 0.29	0.00	0.00	Dr 0.29	0.00	0.00
Total-8235- General and Other Reserve Funds	Cr 0.80	0.00	0.00	Cr 0.80	0.00	0.00
Total -(b)- Reserve Funds not bearing Interest	Cr 1,58,837.85	1,05,086.57	98,947.18	Cr 1,64,977.25	(+) 6,139.40	(+)3.87
Total J- Reserve Funds	Cr 3,50,181.33	1,61,737.97	97,758.29	Cr 4,14,161.01	(+)63,979.68	(+)16.70
Reserve Funds Investment Account	Dr 1,54,363.43	0.00	25,500.00	Dr 1,79,863.43	(+) 25,500.00	(+)12.96
K- DEPOSITS AND ADVANCES						
(a) Deposits bearing Interest						
8342- Other Deposits						
103- Deposit of Government Companies, Corporations etc.	Cr 0.24	0.00	0.00	Cr 0.24	0.00	0.00
107-Deposits towards Payment of Estate Duty	Cr 0.01	0.00	0.00	Cr. 0.01	0.00	0.00
117- Defined Contribution Pension Schemes for Government Employees	Cr 2,603.83	30,760.82	27,749.06	Cr. 5,615.59	(+)3,011.76	(+)115.67
120- Miscellaneous Deposits	Cr 4,641.23	540.48 ¹⁵	3,725.92	Cr. 1,455.79	(-)3,185.44	(-)68.63
Total -8342-Other Deposits	Cr 7,245.31	31,301.30	31,474.98	Cr 7,071.63	(-)173.68	(-)2.40
Total (a) Deposits bearing Interest	Cr 7,245.31	31,301.30	31,474.98	Cr 7,071.63	(-)173.68	(-)2.40

¹⁵ Includes interest of ₹ 537.18 lakh of Family Benefit Fund.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursement	Closing Balance as on 31 March 2017	Net Increase(+)/ Decrease(-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
K- DEPOSITS AND ADVANCES- contd.						
(b) Deposits not bearing Interest						
8443- Civil Deposits						
101- Revenue Deposits	Cr 10,274.59	8,615.71	6,026.33	Cr 12,863.97	(+)2,589.38	(+)25.02
102- Customs and Opium Deposits	Cr 2.21	0.00	0.00	Cr 2.21	0.00	0.00
103- Security Deposits	Cr 15,379.29	5,464.78	6,450.42	Cr 14,393.65	(-)985.64	(-)6.41
104- Civil Courts Deposits	Cr 1,659.76	823.41	2,290.29	Cr 192.88	(-)1,466.88	(-)88.38
105- Criminal Courts Deposits	Cr 553.80	0.00	0.00	Cr 553.80	0.00	0.00
106- Personal Deposits	Cr 1,69,646.16	91,864.60	72,263.27	Cr 1,89,247.49	(+)19,601.33	(+) 11.55
108- Public Works Deposits	Cr 1,80,260.86	1,70,462.42	1,30,200.43	Cr 2,20,522.85	(+) 40,261.99	(+) 22.34
109- Forest Deposits	Cr 1,594.94	7,979.46	3,444.65	Cr 6,129.75	(+)4,534.81	(+) 284.32
110- Deposits of Police Funds	Cr 132.42	9.66	123.05	Cr 19.03	(-)113.39	(-) 85.63
111- Other Departmental Deposits	Cr 33,173.34	24,356.53	25,807.54	Cr 31,722.33	(-)1,451.01	(-) 4.37
116- Deposits under various Central and State Acts	Cr 1,191.04	217.99	52.29	Cr 1,356.74	(+)165.70	(+) 13.91
117- Deposits for work done for Public Bodies or private individuals	Cr 3,758.97	3,993.65	4,324.42	Cr 3,428.20	(-)330.77	(+)8.80
121- Deposits in connection with Elections	Cr 114.00	0.00	0.00	Cr 114.00	0.00	0.00
123- Deposits of Educational Institutions	Cr 4,183.12	1,489.41	1,050.35	Cr 4,622.18	(+) 439.06	(-)10.50
800- Other Deposits	Cr 1,22,567.13	1,652.92	8,612.55	Cr 1,15,607.50	(-)6,959.63	(+) 5.68
Total- 8443- Civil Deposits	Cr 5,44,491.63	3,16,930.54	2,60,645.59	Cr 6,00,776.58	(+) 56,284.95	(-)10.33

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursement	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
K- DEPOSITS AND ADVANCES- concld.						
(b) Deposits not bearing Interest- concld.						
8448- Deposits of Local Funds						
102- Municipal Funds	Cr 0.33	0.00	0.00	Cr 0.33	0.00	0.00
109- Panchayat Bodies Funds	Cr 40.47	0.00	0.00	Cr 40.47	0.00	0.00
120- Other Funds	Cr 0.09	0.00	0.00	Cr 0.09	0.00	0.00
Total 8448- Deposits of Local Funds	Cr 40.89	0.00	0.00	Cr 40.89	0.00	0.00
8449- Other Deposits						
103- Subventions from Central Road Fund	Cr 4,838.26	9,712.00	10,757.13	Cr 3,793.13	(-)1,045.33	(-)21.61
105- Deposits of Market Loans	Cr 0.62	0.00	0.00	Cr 0.62	0.00	0.00
120- Miscellaneous Deposits	Cr 114.19	0.00	0.00	Cr 114.19	0.00	0.00
Total -8449- Other Deposits	Cr 4,953.07	9,712.00	10,757.13	Cr 3,907.94	(-)1,045.33	(-)21.61
Total-(b)- Deposits not bearing Interest	Cr 5,49,485.59	3,26,642.54	2,71,402.72	Cr 6,04,725.41	(+)55,239.82	(+)10.05
(c)Advances						
8550- Civil Advances						
101- Forest Advances	Dr 60.03	44,420.40	44,419.73	Dr 59.36	(-)0.67	(-)1.12
102- Revenue Advances	Dr 0.96	0.00	(-)0.96 ¹⁶	0.00	(-)0.96	(-)100.00
103- Other Departmental Advances	Dr 5.18	0.00	0.00	Dr 5.18	0.00	0.00
104- Other Advances	Dr 128.17	0.00	(-)0.35 ¹⁷	Dr 127.82	(-)0.35	(-)0.27
Total- 8550- Civil Advances	Dr 194.34	44,420.40	44,418.42	Dr 192.36	(-)1.98	(-)1.02
Total- (c) -Advances	Dr 194.34	44,420.40	44,418.42	Dr 192.36	(-)1.98	(-)1.02
Total –K- Deposits and Advances	Cr 5,56,536.56	4,02,364.24	3,47,296.12	Cr 6,11,604.68	(+)55,068.12	(+)9.89

¹⁶ Minus figure is due to writing off of balances.¹⁷ Minus figure is due to writing off of balances.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursement	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
L- SUSPENSE AND MISCELLANEOUS						
(b) - Suspense-						
8658- Suspense Accounts						
101- Pay and Accounts Office Suspense	Dr 4,501.79 ¹⁸	(-) 85.90 ¹⁹	188.89	Dr 4,776.58	(-) 274.79	(+)6.10
102-Suspense Account (Civil)	Dr 1,117.83	118.68	(-) 795.38 ²⁰	Dr 203.77	(+)914.06	(-)81.77
107-Cash Settlement Suspense Account	Dr 3,198.33	0.00	(-) 3,198.17 ²¹	Dr 0.16	(+)3,198.17	(-)99.99
109-Reserve Bank Suspense- Headquarters	Dr 1,111.97 ²²	824.19	(-) 16.53 ²³	Dr 271.25	(+)840.72	(-)75.61
110-Reserve Bank Suspense- Central Accounts Office	Cr 217.80 ²⁴	15.42	290.86	Dr 57.64	(-)275.44	(-)126.46
111- Departmental Adjusting Account	Cr 0.00 ²⁵	0.00	0.00	0.00	0.00	0.00
112-Tax Deducted at Source (TDS) Suspense	Cr 13,051.41	(-)51.30 ²⁶	0.00	Cr 13,000.11 ²⁷	(-)51.30	(-)0.39
113-Provident Fund Suspense	Dr 3,198.83	3.20	429.55	Dr 3,625.18	(-)426.35	(+)13.33
120-Additional Dearness Allowance - Deposit Suspense Account (old)	Cr 0.10	(-)0.10 ²⁸	0.00	0.00	(-)0.10	100.00
121-Additional Dearness Allowance - Deposit Suspense Account (new)	Cr 0.03	(-)0.03 ²⁹	0.00	0.00	(-)0.03	100.00

¹⁸ Increased by ₹ 0.02 lakh (Debit) due to correct rounding of actual figures. The actual figure is ₹ 45,01,79,078.19.

¹⁹ Minus figure is due to clearance more than addition. During 2016-17 clearance was ₹ 1,318.87 lakh and addition was ₹ 1,232.97 lakh.

²⁰ Minus figure is due to writing off of ₹ 838.41 lakh and addition of ₹ 43.03 lakh.

²¹ Minus figure is due to writing off of ₹ 3,198.33 lakh and addition of ₹ 0.16 lakh.

²² Reduced by ₹ 0.04 lakh (Debit) due to correct rounding of actual figures. The actual figure is ₹ 11,11,97,321.68

²³ Minus figure is due to addition more than clearance. During 2016-17 addition was minus ₹ 603.85 lakh and clearance was ₹ 587.32 lakh.

²⁴ Reduced by ₹ 0.03 lakh (Credit) due to correct rounding of actual figures. The actual figure is ₹ 2,17,80,331.54

²⁵ Reduced by ₹ 0.02 lakh (Credit) due to correct rounding of actual figures. The actual figure is ₹ 1.01

²⁶ Minus figure is due to clearance more than addition. During 2016-17 clearance was ₹ 40,953.83 lakh and addition was ₹ 40,902.53 lakh.

²⁷ Banker's cheque of ₹ 13,000.11 lakh has been remitted to Zonal Accounts Officer Central Board of Direct Taxes, Raipur during 2017-18.

²⁸ Minus figure is due to writing off of balances.

²⁹ Minus figure is due to writing off of balances.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursement	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
L- SUSPENSE AND MISCELLANEOUS- contd.						
(b) - Suspense- conclud.						
8658- Suspense Accounts- conclud						
123- A I S Officers Group Insurance Scheme	Dr 21.91	6.22	0.00	Dr 15.69 ³⁰	(+)6.22	(-)28.39
129- Material Purchase Settlement Suspense Account	Cr 8,907.05	0.00	177.88	Cr 8,729.17	(-)177.88	(-)2.00
Total- 8658- Suspense Account	Cr 9,025.73³¹	830.38	(-)2,922.90	Cr 12,779.01	(+)3,753.28	(+)41.58
Total -(b) –Suspense	Cr 9,025.73	830.38	(-)2,922.90	Cr 12,779.01	(+)3,753.28	(+)41.58
(c) Other Accounts						
8670- Cheques and Bills						
103- Departmental Cheques	Cr 1,955.89	57,198.79	58,625.85	Cr 528.83	(-)1,427.06	(-)72.96
104- Treasury Cheques	Cr 3,095.44	46,01,751.25	46,01,775.35	Cr 3,071.34	(-)24.10	(-)0.78
Total 8670-Cheques and Bills	Cr 5,051.33	46,58,950.04	46,60,401.20	Cr 3,600.17	(-)1,451.16	(-)28.73
8671- Departmental Balances						
101- Civil	Dr 1,153.77	892.25	608.60	Dr 870.12	(-)283.65	(-)24.58
Total- 8671- Departmental Balances	Dr 1,153.77	892.25	608.60	Dr 870.12	(-)283.65	(-)24.58
8672- Permanent Cash Imprest						
101- Civil	Dr 32.25	0.03	1.15	Dr 33.37	(+)1.15	(+)3.57
Total 8672- Permanent Cash Imprest	Dr 32.25	0.03	1.15	Dr 33.37	(+)1.15	(+)3.57

³⁰ An amount of ₹ 48.58 lakh pertaining to payment of Pension and Gratuity of All India Service Officers was wrongly booked under this head instead of Major Head 8658 - 101 - Pay and Accounts Suspense during 2015-16. The process of rectification is in process.

³¹ Reduced by ₹ 0.03 lakh (Credit) due to correction in rounding.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursement	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- contd.						
L- SUSPENSE AND MISCELLANEOUS- conclud.						
(c) - Other Accounts- conclud.						
8673- Cash Balance Investment Account						
101- Cash Balance Investment Account	Dr 1,85,616.98	58,37,752.17	59,03,335.53	Dr 2,51,200.34	(+)65,583.36	(+)35.33
Total 8673- Cash Balance Investment Account	Dr 1,85,616.98	58,37,752.17	59,03,335.53	Dr 2,51,200.34	(+)65,583.36	(+)35.33
Total -(c) - Other Accounts	Dr 1,81,751.67	1,04,97,594.49	1,05,64,346.48	Dr 2,48,503.66	(+)66,751.99	(+)36.73
³² (e) Miscellaneous						
8680- Miscellaneous Government Account						
102- Writes-off from Heads of Account Closing to Balance	0.00	10,406.95 ³³	24,857.23 ³⁴	0.00	0.00	0.00
Total- 8680- Miscellaneous Government Account	0.00	10,406.95	24,857.23	0.00	0.00	0.00
Total L- Suspense and Miscellaneous	Dr 1,72,725.94	1,05,08,831.82	1,05,86,280.81	Dr 2,35,724.65³⁵	(+)62,998.70	(+)36.47
M- REMITTANCES						
(a) Money Order and Other Remittances						
8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
102- Public Works Remittances	Dr 3,930.17	7,86,621.22	7,83,438.34	Dr 747.29	(-)3,182.88	(-)80.99
103- Forest Remittances	Dr 2,784.38	1,13,579.58	1,11,976.39	Dr 1,181.19	(-)1,603.19	(+)57.58
108- Other Departmental Remittances	Cr 4,911.50	0.00	0.00	Cr 4,911.50	0.00	0.00
110- Miscellaneous Remittances	Dr 27,507.63	22,215.21	20,246.60	Dr 25,539.02	(-)1,968.61	(-)7.16
Total 8782	Dr 29,310.68	9,22,416.01	9,15,661.33	Dr 22,556.00	(-)6,754.68	(-)23.04
Total - (a) Money Order and Other Remittances	Dr 29,310.68	9,22,416.01	9,15,661.33	Dr 22,556.00	(-) 6,754.68	(-)23.04

³² No transaction has been booked under Major Head 8679 under sub sector-d- 'Accounts with Governments of Foreign Countries'.³³ Major Head wise Details of amounts written off are shown at Page 426.³⁴ Major Head wise Details of amounts written off are shown at Page 426.³⁵ Vertical Total of Column "Closing Balance as on 31 March 2017" of Sector L- "Suspense and Miscellaneous" differs by ₹ 14,450.28 lakh due to non inclusion of Closing Balance of Major Head 8680 as this head is close to Government Account.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2016	Receipts	Disbursement	Closing Balance as on 31 March 2017	Net Increase (+)/ Decrease (-)	
					Amount	Per cent
PUBLIC ACCOUNT- conclud.						
M- REMITTANCES- conclud.						
(b) Inter Government Adjustment Accounts-						
8786- Adjusting Account between Central and State Government	Dr 25.21	0.00	0.00	Dr 25.21	0.00	0.00
Total- 8786- Adjusting Account between Central and State Government	Dr 25.21	0.00	0.00	Dr 25.21	0.00	0.00
8793- Inter-State Suspense Account	Dr 6,336.10	0.00	1,840.40	Dr 8,176.50	(+)1,840.40	(+)29.05
Total 8793-Inter-State Suspense Account	Dr 6,336.10	0.00	1,840.40	Dr 8,176.50	(+)1,840.40	(+)29.05
Total -(b)- Inter-Government Adjustment Accounts	Dr 6,361.31	0.00	1,840.40	Dr 8,201.71	(+)1,840.40	(+)28.93
Total M- Remittances	Dr 35,671.99	9,22,416.01	9,17,501.73	Dr 30,757.71	(-)4,914.28	(-)13.78
Total -PUBLIC ACCOUNT	Cr9,60,507.29³⁶	1,21,08,038.77	1,20,44,329.83	Cr 10,38,666.51³⁷	(-)78,159.22	(-)8.14

Details of Cash Balance

(₹ in lakh)

Head of Account	Opening Balance as on 1 April 2016	Closing Balance as on 31 March 2017	Net Increase (+)/Decrease (-)	
			Amount	Per cent
N- CASH BALANCE				
8999- Cash Balance				
102-Deposits with Reserve Bank	(-)57,793.73	(+)33,917.70 ³⁸	(+) 91,711.43	(+)158.69
Total N-Cash Balance	(-)57,793.73	(+)33,917.70	(+)91,711.43	(+)158.69

³⁶ Reduced by net ₹ 7,545.15 lakh (Net). Opening balance under the head 8121-122 reduced by ₹ 7,729.74 lakh due to recoupment of expenditure relating to the period from 2000-01 to 2014-15 after reconciliation by the Department, increased by ₹ 184.62 lakh under 8009-01-101 due to proforma transfer of balances by Principal Accountant General (A&E), Madhya Pradesh and reduced by 0.03 lakh under "Sector L- Suspense and Miscellaneous" due to correction in rounding.

³⁷ Increased by ₹ 14,450.28 lakh due to non-inclusion of net of Debit and Credit of the head 8680-102 under closing balance column as this head is close to Government Account.

³⁸ After the closing of March 2017 account there was a difference of ₹ 5,725.00 lakh (Credit) between the figure reflected in Accounts ₹ 33,917.70 lakh (Debit) and that intimated by Reserve Bank of India ₹ 39,642.70 lakh (Credit) under Deposit with Reserve Bank included in Cash Balance which is under reconciliation. The difference is due to improper verification of date-wise monthly statement by Treasury Officers and misreporting of transactions either by agency bank to its nodal branch or by nodal branch to Reserve Bank of India.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**DETAILS OF AMOUNTS WRITTEN OFF DURING THE YEAR**

Sl No.	Head of Account	Credit	Debit
1	8658-102-B- Objection Book Suspense	0.14	783.59
2	8658-102-A- Treasury Suspense	0.03	19.10
3	8658-102-F- Other Miscellaneous Item		
	(i) Rural Engineering Service	0.00	5.81
	(ii) Hyderabad Operation	0.00	5.31
4	8658-102-G Railways	0.00	16.26
5	8658-102-H- Accounts with Defence	2.24	8.34
6	8658-101-Ministry of Finance	105.89	392.97
7	8658-101- Ministry of Surface Transport	0.00	149.78
8	8658-101- Pay and Accounts Office	0.00	1.15
9	8658-101- Delhi Administration	0.00	0.01
10	8658-107- Cash Settlement Suspense Account	0.00	3,198.33
11	8550-104- Other Advance	0.00	0.35
12	8550-102-Revenue Advance	0.00	0.96
13	8670-104- Treasury Cheques	49.24	0.00
14	8671-101- Civil	0.00	236.69
15	8782-103-01- Forest Remittance ,02- Forest Cheques	655.51	2,536.50
16	8782-103-01- Forest Remittance 04- Forest Item Adjustable by Forest Office	15.43	159.08
17	8782-102-0077- Public Works remittance - Remittance into Treasury	9,031.70	0.00
	8782-102-0078- Public Works remittance - Public works Cheques	0.00	5,095.58
	8782-102-0079- Public Works remittance - Other Remittance	0.00	12,195.15
18	8782-102-0080- Public Works remittance - Transfer between PWD Offices	546.64	0.00
19	8658-120- Additional Dearness Allowances- Deposit Scheme(old)	0.10	0.00
20	8658-121- Additional Dearness Allowance- Deposit Scheme(new)	0.03	0.00
21	8658-113- Provident Fund Suspense	0.00	52.27
Total		10,406.95	24,857.23

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Annexure to Statement No.21****Analysis of Suspense Balances and Remittance Balances**

(₹ in lakh)

Sl No.	Head of Account/ Ministry /Department with which pending		Balances as on 31 March 2017		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
A	8658- Suspense Account						
1	101- Pay and Accounts Office Suspense						
(i)	Ministry of Surface Transport and National Highways, Government of India	Chhattisgarh	3,620.35	40.62	Claims relating to National Highway- Ministry of Surface Transport- awaited	From 2010-11	On clearance the Cash Balance will increase.
(ii)	Department of Economic Affairs, Ministry of Finance Government of India	Chhattisgarh	889.29	0.00	Reimbursement of Interest warrants of the Central Government Securities awaited	After 2000-01	On clearance the Cash Balance will increase.
(iii)	Ministry of Law and Justice, Government of India	Chhattisgarh	0.00	4.05	GPF deduction of High court judges	2013-14	On clearance the Cash Balance will decrease
(iv)	Delhi Administration and Work and Housing Ministry	Chhattisgarh	0.07	0.00	Claims awaited	Prior to 2000-01	On clearance the Cash Balance will increase
(v)	Central Pay and Accounts Office	Chhattisgarh	311.54	0.00	Reimbursement of Gratuity and Commuted Value of Pension of All India Service officers initially paid by the State Government awaited	2013-14	On clearance the Cash Balance will increase
2	102- Suspense Account- Civil						
(i)	Treasury Suspense	Chhattisgarh	1.89	0.00	--	2000-01	No impact on Cash Balance
(ii)	Objection Book suspense	Chhattisgarh	189.75	0.00	Wanting vouchers from Treasuries	After 2000-01	No impact on Cash Balance.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Annexure to Statement No.21- contd.****Analysis of Suspense Balances and Remittance Balances**

(₹ in lakh)

Sl No.	Head of Account/ Ministry /Department with which pending		Balances as on 31 March 2017		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
A	8658- Suspense Account						
2	102- Suspense Account- Civil						
(iii)	South Eastern Railway	Chhattisgarh	5.38	0.00	Settlement of Expenditure initially borne by the State Government in respect of Railway Pensioner	2015-16	On clearance the Cash Balance will increase.
(iv)	Other Miscellaneous Items	Chhattisgarh	0.00	16.62	--	After 2000-01	--
(v)	Chhattisgarh House	Chhattisgarh	13.94	0.00	--	--	--
(vi)	Pension Payment Advance	Chhattisgarh	9.43	0.00	Payment of Pension by Treasuries	--	No impact on Cash Balance
3.	8658-107- Cash Settlement Suspense Account	Chhattisgarh	0.16	0.00	Inter Division Cash Settlement of Payments on account of supply of Stores, etc	2016-17	No impact on Cash Balance.
4.	8658-109- Reserve Bank Suspense Headquarters	Chhattisgarh	(-)36.90	(-)308.15	Settlement of Claims with the Ministries/ Departments	Since 2013-14	Cash Balance will increase on clearance.
5.	8658-110- Reserve Bank Suspense- Central Accounts Office	Chhattisgarh	72.84	15.20	Claims are to be settled with the Ministries/ Department	2008-09	No impact on Cash Balance.
6.	8658-112- Tax Deducted at Source	Chhattisgarh	0.00	13,000.12	Receipts on account of Income Tax deducted at source payable to Central Board of Direct Taxes	2016-17	Cash Balance will decrease on clearance.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- contd.**Annexure to Statement No.21- contd.****Analysis of Suspense Balances and Remittance Balances**

(₹ in lakh)

Sl No.	Head of Account/ Ministry /Department with which pending		Balances as on 31 March 2017		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
A	8658- Suspense Account						
7.	8658-113- Provident Fund Suspense	Chhattisgarh	3,625.18	0.00	General Provident Fund credit adjusted in subscribers account on the basis of collateral evidence	Prior to 2000-01	No impact on Cash Balance.
8.	8658-123- All India Service Officers- Group Insurance Scheme	Chhattisgarh	15.69	0.00	Contribution towards Group Insurance Scheme by All India Service Officers	2000-01	Cash Balance will increase on clearance.
9.	8658-129- Material Purchase Settlement Account	Madhya Pradesh	0.00	8,683.84	Adjustment of materials purchased or transferred from one division to another division or department	Prior to 2000-01	No impact on Cash Balance.
		Chhattisgarh	0.00	45.34		After 2000-01	
B	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
1.	102 - Public Works Remittances						
(i)	0077- Remittance into Treasuries	Chhattisgarh	2,992.52	0.00	Amount credited by Public Works Departments into Treasuries, Cheques issued by Public Works Division Officers	After 2000-01	Cash Balance will increase on clearance.
(ii)	0078-Public Works Cheques	Chhattisgarh	0.00	1,332.35		After 2000-01	Cash Balance will decrease on clearance.
(iii)	0080-Transfer between Public Works Officers	Chhattisgarh	0.00	912.88		After 2000-01	No impact on Cash Balance.

21- DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS- conclud.
Annexure to Statement No.21- conclud.
Analysis of Suspense Balances and Remittance Balances

(₹ in lakh)

Sl No.	Head of Account/ Ministry /Department with which pending		Balances as on 31 March 2017		Nature of Transaction in brief	Earliest years from which pending	Impact of outstanding on Cash Balance
			Debit	Credit			
B	8782- Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer						
2.	103- Forest Remittance						
(i)	01- Remittance into Treasuries	Chhattisgarh	1,214.18	0.00	Revenue of Forest Division Deposited in Treasuries, Cheques issued by Forest Divisions, etc.	After 2000-01	Cash Balance will increase on clearance.
(ii)	02-Forest Cheques	Chhattisgarh	0.00	32.99		After 2000-01	Cash Balance will decrease on clearance.

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2017			Balance as on 1 April 2016		
		Cash	Investment	Total	Cash	Investment	Total
J- RESERVE FUNDS							
(a)- Reserve Funds bearing interest							
8121	General and Other Reserve Funds						
122	State Disaster Response Fund	69,320.34 ¹	0.00	69,320.34	44,709.79	0.00	44,709.79
Total	8121	69,320.34	0.00	69,320.34	44,709.79	0.00	44,709.79
Total (a) Reserve Funds bearing Interest		69,320.34	0.00	69,320.34	44,709.79	0.00	44,709.79
(b)- Reserve Funds not bearing interest							
8222	Sinking Fund						
<i>02</i>	<i>Sinking Fund Investment Account</i>						
101	Sinking Fund- Investment Account	0.00	1,74,694.00	1,74,694.00 ²	0.00	1,54,694.00	1,54,694.00
Total	8222	0.00	1,74,694.00	1,74,694.00	0.00	1,54,694.00	1,54,694.00
8223	Famine Relief Funds						
101	Famine Relief Funds	777.54	(-)408.77 ³	368.77	769.49	(-) 408.77	360.72
Total	8223	777.54	(-)408.77	368.77	769.49	(-) 408.77	360.72
8228	Revenue Reserve Funds						
101	Revenue Reserve Funds	389.88	72.75	462.63	389.88	72.75	462.63
Total	8228	389.88	72.75	462.63	389.88	72.75	462.63

¹ Reduced by ₹ 7,729.74 lakh due to recoupment of expenditure relating to the period from 2000-01 to 2014-15 after reconciliation by the Department.

² As per the notification relating to creation of Sinking Fund, the contribution to the fund and periodic accretion by way of interest is invested in Government of India Securities. As per the information received from Reserve Bank of India, the total amount invested in Government of India Securities as on 31 March 2017 is ₹ 2,98,294.54 lakh.

³ Credit balance is under reconciliation.

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2017			Balance as on 1 April 2016		
		Cash	Investment	Total	Cash	Investment	Total
J- RESERVE FUNDS - contd.							
b- Reserve Funds not bearing interest - contd.							
8229	Development and Welfare Funds						
101	Development Funds for Educational purpose- Students Welfare Fund	2.94	0.00	2.94	2.94	0.00	2.94
103	Development Funds for Agricultural purpose State Agricultural Credit Relief and Guarantee Fund	0.90	5.16	6.06	0.90	5.16	6.06
110	Electricity Development Fund	3,382.72	0.00	3,382.72	3,382.72	0.00	3,382.72
200	Other Development and Welfare Funds						
	Panchayat Land Revenue Cess and Stamp Duty Fund	9,029.66	0.00	9,029.66	8,750.41	0.00	8,750.41
	<i>Gramin Vikas Nidhi</i>	18,567.59	0.00	18,567.59	15,967.59	0.00	15,967.59
	Compensatory Aforestation Fund	1,889.30	0.00	1,889.30	1,889.30	0.00	1,889.30
	Forest Development Fund	920.49	0.00	920.49	441.00	0.00	441.00
	Pension Fund	32,400.00	0.00	32,400.00	30,200.00	0.00	30,200.00
	Mineral Development Fund	37,757.28	5,500.00	43,257.28	69,348.93	0.00	69,348.93
	<i>Adhosaranchana Vikas Upkar Nidhi</i>	42,339.29	0.00	42,339.29	18,957.81	0.00	18,957.81
	<i>Paryavaran Upkar Nidhi</i>	17,518.85	0.00	17,518.85	8,736.08	0.00	8,736.08
Total	200	1,60,422.46	5,500.00	1,65,922.46	1,54,291.12	0.00	1,54,291.12
Total	8229	1,63,809.02	5,505.16	1,69,314.18	1,57,677.68	5.16	1,57,682.84

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2017			Balance as on 1 April 2016		
		Cash	Investment	Total	Cash	Investment	Total
J-RESERVE FUNDS- conclud.							
b- Reserve Funds not bearing interest- conclud.							
8235-General and Other Reserve Funds							
200	Other Funds	0.80	0.29	1.09	0.80	0.29	1.09
Total	8235	0.80	0.29	1.09	0.80	0.29	1.09
Total	(b) Reserve Funds not bearing Interest	1,64,977.24	1,79,863.43	3,44,840.67	1,58,837.85	1,54,363.43	3,13,201.28
Total	J- Reserve Funds	2,34,297.58	1,79,863.43	4,14,161.01	2,03,547.64	1,54,363.43	3,57,911.07
K- DEPOSITS AND ADVANCE⁴							
(b)- Deposits not bearing Interest							
8449	Other Deposits						
103	Subvention from Central Road Fund	3,793.13	0.00	3,793.13	4,838.26	0.00	4,838.26
120	Miscellaneous Deposits						
	Deposit Account of grants made by the Indian Council of Agricultural Research	0.58	0.00	0.58	0.58	0.00	0.58
	Deposit Account of grants from the Central Government of Sericulture Industry	0.15	0.00	0.15	0.15	0.00	0.15

⁴ There are no Earmarked Funds under k- (a) Deposits bearing Interest category.

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2017			Balance as on 1 April 2016		
		Cash	Investment	Total	Cash	Investment	Total
K- DEPOSITS AND ADVANCES- contd.							
(b)- Deposits not bearing Interest- contd.							
8449	Other Deposits- contd.						
120	Miscellaneous Deposits- contd.						
	Deposit Account of grants from the Central Government for the Development of Handloom Industry	0.44	0.00	0.44	0.44	0.00	0.44
	Deposit Account of grants made from the fund for the benefit of Cotton Growers	0.10	0.00	0.10	0.10	0.00	0.10
	Deposit Account of grants from the Central Government for the Food Production Schemes	9.78	0.00	9.78	9.78	0.00	9.78
	Deposit Account of grants from the Central Government for Financing Cotton Extension Schemes	0.44	0.00	0.44	0.44	0.00	0.44
	Deposit Account of grants from the Central Government for Intensive cultivation and more Food Grain Production Schemes	0.94	0.00	0.94	0.94	0.00	0.94
	Deposit Account of grants from UNICEF	0.84	0.00	0.84	0.84	0.00	0.84
	Deposit Account of amount received for the Supply of Food Grains to Other States	0.02	0.00	0.02	0.02	0.00	0.02
	Deposit Account of grants made by National Cooperative Development Council	83.27	0.00	83.27	83.27	0.00	83.27

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED FUNDS- contd.

(₹ in lakh)

Name of the Reserve Fund or Deposit Account		Balance as on 31 March 2017			Balance as on 1 April 2016		
		Cash	Investment	Total	Cash	Investment	Total
K- DEPOSITS AND ADVANCES - conclud.							
(b)- Deposits not bearing Interest- conclud.							
8449	Other Deposits- conclud.						
120	Miscellaneous Deposits- conclud.						
	Deposit Account of grants received from Ford Foundation for giving loans to artisans	0.13	0.00	0.13	0.13	0.00	0.13
	Deposits for payment of honorarium to enumerators of 1991 Census	16.59	0.00	16.59	16.59	0.00	16.59
	Deposit Account of amount received from fertilizer dealer	0.01	0.00	0.01	0.01	0.00	0.01
	Deposits of University grants Commission	0.90	0.00	0.90	0.90	0.00	0.90
	Total 120	114.19	0.00	114.19	114.19	0.00	114.19
Total	8449- Other Deposits	3,907.32	0.00	3,907.32	4,952.45	0.00	4,952.45
Total	(b) Deposits not bearing Interest	3,907.32	0.00	3,907.32	4,952.45	0.00	4,952.45
Total	K- Deposits and Advances	3,907.32	0.00	3,907.32	4,952.45	0.00	4,952.45
GRAND TOTAL- RESERVE FUND AND DEPOSIT ACCOUNT		2,32,704.90	1,79,863.43	4,12,568.33	2,08,500.09	1,54,363.43	3,62,863.52

22- DETAILED STATEMENT ON INVESTMENTS OF EARMARKED BALANCES- conclud.

Explanatory note to Statement No. 22

Details of Sinking Fund

(₹ in lakh)

Description of Loan	Balance as on 1 April 2016	Add-Amount Appropriated from Revenue	Add-Interest on Investment	Total	Interest paid on purchase of securities	Less discharge during the year	Amount transferred to Miscellaneous Government Account	Balance as on 31 March 2017	Remarks
(1) Sinking Fund for Amortization of Loans Transfer from Revenue Accounts towards General Sinking Fund	1,54,694.00	20,000.00	0.00	1,74,694.00	0.00	0.00	0.00	1,74,694.00	Nil

SINKING FUND INVESTMENTS ACCOUNT

(₹ in lakh)

Description of Loan	Balance on 1 April 2016	Purchase of Securities	Total	Sale of Securities	Balance on 31 March 2017	Face Value	Market/Cost Value
Sinking Fund for Open Market Loans	1,54,694.00	20,000.00	1,74,694.00	0.00	1,74,694.00	2,98,294.54	2,98,294.54

PART-II

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS¹

I-Voted Expenditure			(₹ in lakh)							
Department	Head of Account	Description	2016-17				2015-16			
			Non-plan	Plan	C.S.S (Including C.P ² .)	Total	Non-plan	Plan	C.S.S (Including C.P)	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)-										
(A) GENERAL SERVICES-										
(a) Organs of State-										
Parliamentary Affairs	2011	Parliamentary/State/ Union Territory Legislature	2,107.73	0.00	0.00	2,107.73	1,837.49	0.00	0.00	1,837.49
General Administration	2013	Council of Ministers	86.51	0.00	0.00	86.51	55.42	0.00	0.00	55.42
Law and Legislative Affairs	2014	Administration of Justice	13,333.88	31.54	294.05	13,659.47	12,151.95	0.00	288.31	12,440.26
General Administration and Law and Legislative Affairs	2015	Elections	2,668.24	0.00	0.00	2,668.24	3,001.79	0.00	0.00	3,001.79
Total- (a) Organs of State			18,196.36	31.54	294.05	18,521.95	17,046.65	0.00	288.31	17,334.96
(b)Fiscal Services										
Revenue	2029	Land Revenue	21,338.99	0.40	114.93	21,454.32	17,489.20	0.41	105.00	17,594.61
Commercial Tax	2030	Stamps and Registration	1,115.94	0.00	0.00	1,115.94	1,062.51	0.00	0.00	1,062.51
Commercial Tax	2039	State Excise	3,976.73	0.00	0.00	3,976.73	3,829.77	0.00	0.00	3,829.77
Commercial Tax	2040	Taxes on Sales, Trade, etc.	4,620.86	0.00	0.00	4,620.86	4,460.70	0.00	0.00	4,460.70
Transport	2041	Taxes on Vehicles	1,679.06	0.00	0.00	1,679.06	1,618.78	0.00	0.00	1,618.78

¹ The figures represent expenditure booked under object head-01-Salary (₹ 10,86,509.24 lakh) and 07- Work Charged Contingency (₹ 33,723.22 lakh). There are 96 Budget Controlling Officers under 45 State Departments out of which the working Strength of Government Employees intimated by 66 Budget Controlling Officers is 4,13,792.

² Central Plan(CP) and Centrally sponsored scheme (CSS)

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS- contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			Non-plan	Plan	C.S.S (Including C.P.)	Total	Non-plan	Plan	C.S.S (Including C.P.)	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.										
(A) GENERAL SERVICES- contd.										
(b)Fiscal Services-concltd.										
Energy	2045	Other Taxes and Duties on Commodities and Services	617.03	0.00	0.00	617.03	561.67	0.00	0.00	561.67
Finance	2047	Other Fiscal Services	83.46	0.00	0.00	83.46	71.51	0.00	0.00	71.51
Total-(b)- Fiscal Services			33,432.07	0.40	114.93	33,547.40	29,094.14	0.41	105.00	29,199.55
(d)- Administrative Services										
General Administration	2052	Secretariat – General Services	5,129.09	15.03	0.00	5,144.12	4,501.72	5.02	0.00	4,506.74
Revenue, Planning, Economics and Statistics	2053	District Administration	16,531.33	0.00	0.00	16,531.33	15,643.84	0.00	0.00	15,643.84
Finance	2054	Treasury and Accounts Administration	4,650.70	0.00	0.00	4,650.70	4,349.85	0.00	0.00	4,349.85
General Administration, Home, Forest	2055	Police	2,18,243.53	0.00	584.92	2,18,828.45	1,98,774.01	0.00	527.72	1,99,301.73
Jail	2056	Jails	5,183.34	0.00	0.00	5,183.34	4,755.01	0.00	0.00	4,755.01
Revenue	2058	Stationery and Printing	416.45	0.00	0.00	416.45	431.68	0.00	0.00	431.68
General Administration, Public Works Department	2059	Public Works	20,025.12	8,140.89	0.00	28,166.01	19,016.57	7,888.77	0.00	26,905.34

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			Non-plan	Plan	C.S.S (Including C.P.)	Total	Non-plan	Plan	C.S.S (Including C.P.)	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.										
(A)- GENERAL SERVICES- conclud.										
(d)- Administrative Services- conclud.										
General Administration, Home Transport, Housing and Environment	2070	Other Administrative Services	9,631.36	0.00	0.00	9,631.36	9,583.24	0.00	0.00	9,583.24
Total (d)- Administrative Services			2,79,810.92	8,155.92	584.92	2,88,551.76	2,57,055.92	7,893.79	527.72	2,65,477.43
TOTAL-A- GENERAL SERVICES			3,31,439.35	8,187.86	993.90	3,40,621.11	3,03,196.71	7,894.20	921.03	3,12,011.94
(B) SOCIAL SERVICES-										
(a)- Education, Sports, Art and Culture-										
Culture, School Education, Tribal Development, Higher Education, Schedule Caste Welfare	2202	General Education	2,20,363.29	1,36,204.78	2,273.59	3,58,841.66	2,16,406.30	1,27,996.62	1,925.31	3,46,328.23
Technical Education and Man Power Planning	2203	Technical Education	5,099.92	2,424.67	36.39	7,560.98	4,486.61	1,697.20	40.51	6,224.32
School Education, Sports and Youth Welfare	2204	Sports and Youth Services	1,084.54	4.60	0.00	1,089.14	1,060.57	0.00	0.00	1,060.57
School Education and Culture	2205	Art and Culture	554.52	40.76	0.00	595.28	541.12	40.05	0.00	581.17
Total- (a)- Education, Sports, Art and Culture			2,27,102.27	1,38,674.81	2,309.98	3,68,087.06	2,22,494.60	1,29,733.87	1,965.82	3,54,194.29

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			Non-plan	Plan	C.S.S (Including C.P.)	Total	Non-plan	Plan	C.S.S (Including C.P.)	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.										
(B) SOCIAL SERVICES- contd.										
(b) Health and Family Welfare										
Labour, Medical and Public Health, Public Health Engineering	2210	Medical and Public Health	49,858.82	61,873.71	164.48	1,11,897.01	49,629.81	53,659.40	154.99	1,03,444.20
Medical and Public Health	2211	Family Welfare	0.00	0.00	19,414.83	19,414.83	0.00	0.00	17,693.47	17,693.47
Total- (b)- Health and Family Welfare			49,858.82	61,873.71	19,579.31	1,31,311.84	49,629.81	53,659.40	17,848.46	1,21,137.67
(c) Water Supply, Sanitation, Housing and Urban Development-										
Public Health Engineering	2215	Water Supply and Sanitation	14,730.25	65.94	19.89	14,816.08	14,456.47	59.75	21.56	14,537.78
Home Department	2216	Housing	965.17	0.00	0.00	965.17	20.31	0.00	0.00	20.31
Urban Administration and Development and Housing and Environment	2217	Urban Development	1,086.43	0.00	0.00	1,086.43	1,022.63	0.00	0.00	1,022.63
Total- (c) -Water Supply, Sanitation, Housing and Urban Development			16,781.85	65.94	19.89	16,867.68	15,499.41	59.75	21.56	15,580.72
(d) Information and Broadcasting										
Jan Sampark	2220	Information and Publicity	1,289.30	0.00	0.00	1,289.30	1,245.80	0.00	0.00	1,245.80
Total- (d)- Information and Broadcasting			1,289.30	0.00	0.00	1,289.30	1,245.80	0.00	0.00	1,245.80

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			Non-plan	Plan	C.S.S (Including C.P.)	Total	Non-plan	Plan	C.S.S (Including C.P.)	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- contd.										
(B) SOCIAL SERVICES- contd.										
(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
Tribal Welfare Department	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,833.41	32.02	8.40	4,873.83	4,516.41	26.20	14.90	4,557.51
Total-(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			4,833.41	32.02	8.40	4,873.83	4,516.41	26.20	14.90	4,557.51
(f)- Labour and Labour Welfare										
Technical Education and Man Power Planning and Labour	2230	Labour and Employment	6,676.22	2,103.77	587.11	9,367.10	6,193.50	2,023.90	592.58	8,809.98
Total- (f)- Labour and Labour Welfare			6,676.22	2,103.77	587.11	9,367.10	6,193.50	2,023.90	592.58	8,809.98
(g) Social Welfare and Nutrition-										
Home, Finance, General Administration and Women and Child Development	2235	Social Security and Welfare	3,939.94	8,689.02	34,747.11	47,376.07	3,853.60	8,380.36	33,548.19	45,782.15
Revenue	2245	Relief on account of Natural Calamities	43.05	0.00	7.22	50.27	46.23	0.00	0.00	46.23
Total -(g)- Social Welfare and Nutrition			3,982.99	8,689.02	34,754.33	47,426.34	3,899.83	8,380.36	33,548.19	45,828.38

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			Non-plan	Plan	C.S.S (Including C.P.)	Total	Non-plan	Plan	C.S.S (Including C.P.)	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)-contd.										
(B) SOCIAL SERVICES- conclud.										
(h) Others-										
General Administration	2251	Secretariat-Social Services	1,148.25	0.00	0.00	1,148.25	1,080.93	0.00	0.00	1,080.93
Total-(h)-Others			1,148.25	0.00	0.00	1,148.25	1,080.93	0.00	0.00	1,080.93
TOTAL-B- SOCIAL SERVICES			3,11,673.11	2,11,439.27	57,259.02	5,80,371.40	3,04,560.29	1,93,883.48	53,991.51	5,52,435.28
(C)- ECONOMIC SERVICES										
(a)- Agriculture and Allied Activities										
Agriculture	2401	Crop Husbandry	27,949.93	0.00	0.00	27,949.93	30,044.96	0.00	0.00	30,044.96
Forest, Agriculture	2402	Soil and Water Conservation	2,536.59	0.00	0.00	2,536.59	2,366.42	0.00	0.00	2,366.42
Animal Husbandry	2403	Animal Husbandry	20,273.05	662.49	89.78	21,025.32	18,986.61	602.96	87.23	19,676.80
Fisheries	2405	Fisheries	2,610.96	0.00	20.67	2,631.63	2,433.41	0.00	18.45	2,451.86
Forest	2406	Forestry and Wild Life	35,189.33	468.05	0.00	35,657.38	34,241.97	408.98	0.00	34,650.95
Food and Civil Supplies	2408	Food Storage and Warehousing	2,491.05	0.00	0.00	2,491.05	2,392.37	0.00	0.00	2,392.37
Fisheries	2415	Agricultural Research and Education	35.35	0.00	0.00	35.35	35.06	0.00	0.00	35.06
Co-operative	2425	Co-operative	3,637.97	0.00	0.00	3,637.97	3,559.56	0.00	0.00	3,559.56
Total-(a)- Agriculture and Allied Activities			94,724.23	1,130.54	110.45	95,965.22	94,060.36	1,011.94	105.68	95,177.98

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS -contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			Non-plan	Plan	C.S.S (Including C.P.)	Total	Non-plan	Plan	C.S.S (Including C.P.)	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)-contd.										
(C)- ECONOMIC SERVICES-contd.										
(b)- Rural Development										
Panchayat and Rural Development	2505	Rural Employment	0.00	119.37	0.00	119.37	0.00	99.33	0.00	99.33
Panchayat and Rural Development	2515	Other Rural Development Programmes	14,385.67	11,416.64	122.71	25,925.02	13,805.77	10,992.39	131.88	24,930.04
Total -(b) Rural Development			14,385.67	11,536.01	122.71	26,044.39	13,805.77	11,091.72	131.88	25,029.37
(d)- Irrigation and Flood Control-										
Water Resource	2700	Major Irrigation	3,209.42	0.00	0.00	3,209.42	3,115.90	0.00	0.00	3,115.90
	2701	Medium Irrigation	16,045.56	16,054.24	0.00	32,099.80	15,678.86	16,287.09	0.00	31,965.95
	2702	Minor Irrigation	2,453.42	0.00	0.00	2,453.42	2,163.25	0.00	0.00	2,163.25
Ayacut	2705	Command Area Development	0.00	0.00	186.55	186.55	0.00	0.00	187.92	187.92
Total -(d)- Irrigation and Flood Control			21,708.40	16,054.24	186.55	37,949.19	20,958.01	16,287.09	187.92	37,433.02
(f) Industry and Minerals-										
Commerce and Industries, Gramodhyog	2851	Village and Small Industries	5,228.29	39.09	0.00	5,267.38	5,034.82	35.58	0.00	5,070.40
Commerce and Industries	2852	Industries	519.25	0.00	0.00	519.25	477.50	0.00	0.00	477.50

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

I-Voted Expenditure- contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			Non-plan	Plan	C.S.S (Including C.P.)	Total	Non-plan	Plan	C.S.S (Including C.P.)	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)- conclud.										
(C)- ECONOMIC SERVICES- conclud.										
(f) Industry and Minerals- conclud.										
Mineral Resource	2853	Non-ferrous Mining and Metallurgical Industries	3,008.15	0.00	0.00	3,008.15	2,831.41	0.00	0.00	2,831.41
Total-(f)- Industry and Minerals-			8,755.69	39.09	0.00	8,794.78	8,343.73	35.58	0.00	8,379.31
(g)-Transport-										
Public Works Department	3054	Road And Bridges	10,400.51	175.01	0.00	10,575.52	11,530.64	81.73	0.00	11,612.37
Total-(g)- Transport			10,400.51	175.01	0.00	10,575.52	11,530.64	81.73	0.00	11,612.37
(j)- General Economic Services										
Planning, Economic and Statistics, General Administration	3451	Secretariat- Economic Services	1,301.97	0.00	0.00	1,301.97	1,208.80	0.00	0.00	1,208.80
Culture, Planning, Economic and Statistics	3454	Census Surveys and Statistics	1,717.71	19.15	49.95	1,786.81	1,606.14	21.88	41.99	1,670.01
Commerce and Industries Department	3475	Other General Economic Services	569.18	0.00	0.00	569.18	546.89	0.00	0.00	546.89
Total- (j)- General Economic Services			3,588.86	19.15	49.95	3,657.96	3,361.83	21.88	41.99	3,425.70
TOTAL- C- ECONOMIC SERVICES			1,53,563.36	28,954.04	469.66	1,82,987.06	1,52,060.34	28,529.94	467.47	1,81,057.75
TOTAL-EXPENDITURE HEADS (REVENUE ACCOUNT)			7,96,675.82	2,48,581.17	58,722.58	11,03,979.57	7,59,817.34	2,30,307.62	55,380.01	10,45,504.97

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS -contd.

I-Voted Expenditure- conclud.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			Non-plan	Plan	C.S.S (Including C.P.)	Total	Non-plan	Plan	C.S.S (Including C.P.)	Total
EXPENDITURE HEADS (CAPITAL ACCOUNT)-										
C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES-										
(d) Capital Account of Irrigation and Flood Control										
Water Resource	4700	Capital Outlay on Major Irrigation	0.00	11,321.96	0.00	11,321.96	0.00	11,171.26	0.00	11,171.26
	4701	Capital Outlay on Medium Irrigation	0.00	1,237.69	0.00	1,237.69	0.00	1,199.39	0.00	1,199.39
Total- (d) Capital Account of Irrigation and Flood Control			0.00	12,559.65	0.00	12,559.65	0.00	12,370.65	0.00	12,370.65
Total-C- CAPITAL ACCOUNTS OF ECONOMIC SERVICES			0.00	12,559.65	0.00	12,559.65	0.00	12,370.65	0.00	12,370.65
Total- EXPENDITURE (CAPITAL ACCOUNT)			0.00	12,559.65	0.00	12,559.65	0.00	12,370.65	0.00	12,370.65
Total I- Voted Expenditure			7,96,675.82	2,61,140.82	58,722.58	11,16,539.22	7,59,817.34	2,42,678.27	55,380.01	10,57,875.62

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

II- Charged Expenditure

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			Non-plan	Plan	C.S.S. (Including C.P.)	Total	Non- plan	Plan	C.S.S. (Includ- ing C.P.)	Total
EXPENDITURE HEADS (REVENUE ACCOUNT)										
A- GENERAL SERVICES-										
(a) Organs of State-										
Parliamentary Affairs	2011	Parliamentary/ State/Union Territory Legislatures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Administration	2012	President/Vice - President/ Governor/ Administrator of Union Territories	534.58	0.00	0.00	534.58	508.62	0.00	0.00	508.62
Law and Legislative Affairs	2014	Administration of Justice	2,627.03	0.00	0.00	2,627.03	2,291.46	0.00	0.00	2,291.46
Total (a) Organs of State			3,161.61	0.00	0.00	3,161.61	2,800.08	0.00	0.00	2,800.08
(d) Administrative Services-										
General Administration	2051	Public Service Commission	450.70	0.00	0.00	450.70	416.76	0.00	0.00	416.76
	2052	Secretariat- General Services	80.93	0.00	0.00	80.93	76.60	0.00	0.00	76.60
Total (d) Administrative Services			531.63	0.00	0.00	531.63	493.36	0.00	0.00	493.36
Total A- GENERAL SERVICES			3,693.24	0.00	0.00	3,693.24	3,293.44	0.00	0.00	3,293.44
Total-II- Charged Expenditure			3,693.24	0.00	0.00	3,693.24	3,293.44	0.00	0.00	3,293.44
Total (I+II)			8,00,369.06	2,61,140.82	58,722.58	11,20,232.46	7,63,110.78	2,42,678.27	55,380.01	10,61,169.06

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

III- SALARY PAID FROM GRANTS-IN-AID- ^{3,4}

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			Non-plan	Plan	C.S.S. (Including C.P.)	Total	Non- plan	Plan	C.S.S (Including C.P.)	Total
A- GENERAL SERVICES-										
(d)- Administrative Services-										
Law and Legislative Affairs	2014	Administration of Justice	160.00	0.00	0.00	160.00	330.20	70.00	0.00	400.20
General Administration	2052	Secretariat-General Services	141.49	0.00	0.00	141.49	135.63	0.00	0.00	135.63
Total (d)- Administrative Services-			301.49	0.00	0.00	301.49	465.83	70.00	0.00	535.83
Total – (A) GENERAL SERVICES-			301.49	0.00	0.00	301.49	465.83	70.00	0.00	535.83
(B) SOCIAL SERVICES-										
(a)- Education, Sports, Art and Culture-										
Culture, School Education, Tribal Development, Higher Education Department	2202	General Education	1,07,317.06	1,72,684.29	315.79	2,80,317.14	78,148.12	1,35,657.64	0.00	2,13,805.76
Technical Education and Man Power Planning	2203	Technical Education	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
	2204	Sports and Youth Services	0.00	150.00	0.00	150.00	0.00	1.76	0.00	1.76
Art and Culture	2205	Art and Culture	24.94	0.00	0.00	24.94	0.00	0.00	0.00	0.00
Total (a) Education, Sports, Art and Culture			1,07,342.00	1,73,834.29	315.79	2,81,492.08	78,148.12	1,35,659.40	0.00	2,13,807.52

³ Expenditure on Salary paid from Grants-in-aid has been booked under Object Head 14-001- Establishment Grants which includes Salary as well as Non Salary part. Correct information received from the departments of the State Government till August 2017 has only been depicted.

⁴ Details of Institution wise salary paid from Grants-in-Aid is shown at page no. 453 and 454.

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			Non-plan	Plan	C.S.S. (Including C.P.)	Total	Non-plan	Plan	C.S.S. (Including C.P.)	Total
(B) SOCIAL SERVICES- contd.										
(b) Health and Family Welfare										
Labour, Medical & Public Health, Public Health Engineering	2210	Medical and Public Health	0.00	17.00	0.00	17.00	0.00	16.00	0.00	16.00
Total (b) Health and Family Welfare			0.00	17.00	0.00	17.00	0.00	16.00	0.00	16.00
(c) Water Supply and Sanitation										
Housing and Environment	2217	Urban Development	0.00	690.00	0.00	690.00	0.00	250.00	0.00	250.00
Total (c) Water Supply and Sanitation			0.00	690.00	0.00	690.00	0.00	250.00	0.00	250.00
(e) Welfare of Scheduled castes, Scheduled tribes and Other Backward Classes										
Scheduled castes, Scheduled tribes and Other Backward Classes	2225	Welfare of Scheduled castes, Scheduled tribes and Other Backward Classes	0.00	133.00	0.00	133.00	0.00	0.00	0.00	0.00
Total (e) Welfare of Scheduled castes, Scheduled tribes and Other Backward Classes			0.00	133.00	0.00	133.00	0.00	0.00	0.00	0.00
(f) Labour and Labour Welfare										
Labour	2230	Labour and Employment	0.00	572.53	0.00	572.53	0.00	0.00	0.00	0.00
Total (f) Labour and Labour Welfare			0.00	572.53	0.00	572.53	0.00	0.00	0.00	0.00

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			Non-plan	Plan	C.S.S. (Including C.P.)	Total	Non-plan	Plan	C.S.S. (Including C.P.)	Total
(B) SOCIAL SERVICES- conclud.										
(g) Social Welfare and Nutrition										
Women and Child Development and Social Welfare	2235	Social Security and Welfare	17.20	179.11	47.91	244.22	8.41	100.36	0.00	108.77
Total(g) Social Welfare and Nutrition			17.20	179.11	47.91	244.22	8.41	100.36	0.00	108.77
Total- B- SOCIAL SERVICES			1,07,359.20	1,75,425.93	363.70	2,83,148.83	78,156.53	1,36,025.76	0.00	2,14,182.29
(C) ECONOMIC SERVICES										
(a) Agriculture and Allied Activities-										
Animal Husbandry	2403	Animal Husbandry	125.50	0.00	12.21	137.71	1,403.24	326.25	0.00	1,729.49
Fisheries	2405	Fisheries	0.00	90.00	0.00	90.00	0.00	61.00	0.00	61.00
Crop Husbandry	2415	Agricultural Research and Education	0.00	0.00	0.00	0.00	0.00	485.25	0.00	485.25
Co-operative	2425	Co-operative	98.72	0.00	0.00	98.72	60.00	0.00	0.00	60.00
Total (a) Agriculture and Allied Activities-			224.22	90.00	12.21	326.43	1,463.24	872.50	0.00	2,335.74
(b) Rural Development										
Rural Development	2515	Other Rural Development Programmes	0.00	0.00	0.00	0.00	8,502.94	0.00	0.00	8,502.94
Total -(b) Rural Development			0.00	0.00	0.00	0.00	8,502.94	0.00	0.00	8,502.94

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16				
			Non-plan	Plan	C.S.S. (Including C.P.)	Total	Non-plan	Plan	C.S.S. (Including C.P.)	Total	
(C) ECONOMIC SERVICES-contd.											
(e) Energy											
Energy	2810	New and Renewable Energy	0.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	
Total -(e) Energy			0.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	
(f) Industries and Minerals											
Commerce and Industry, Gramodhyog	2851	Village and Small Industries	385.83	522.00	0.00	907.83	369.53	179.10	0.00	548.63	
Commerce and Industries	2852	Industries	0.00	0.00	0.00	0.00	160.00	0.00	0.00	160.00	
Commerce and Industries	2885	Other outlay on Industries and Minerals	Information awaited from State Government (August 2017)				19.39	0.00	0.00	0.00	19.39
Total -(f) Industries and Minerals			385.83	522.00	0.00	907.83	548.92	179.10	0.00	728.02	
(h) Communications											
Electronics and Information Technology	3275	Other Communication Service	0.00	198.20	0.00	198.20	0.00	0.00	0.00	0.00	
Total -(h) Communications			0.00	198.20	0.00	198.20	0.00	0.00	0.00	0.00	
(i) Science, Technology and Environment-											
Science Technology and Environment	3425	Other Scientific Research	215.55	0.00	0.00	215.55	192.92	0.00	0.00	192.92	
(i) Science, Technology and Environment			215.55	0.00	0.00	215.55	192.92	0.00	0.00	192.92	

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			Non-plan	Plan	C.S.S. (Including C.P.)	Total	Non- plan	Plan	C.S.S (Includin g C.P.)	Total
(C) ECONOMIC SERVICES-concltd.										
(j) General Economic Services										
Tourism	3452	Tourism	0.00	543.92	0.00	543.92	0.00	680.97	0.00	680.97
Total (j) General Economic Services			0.00	543.92	0.00	543.92	0.00	680.97	0.00	680.97
Total-C- ECONOMIC SERVICES			825.60	2,554.12	12.21	3,391.93	10,708.02	1,732.57	0.00	12,440.59
(D) GRANT-IN-AID AND CONTRIBUTION										
Panchayat and Rural Development	3604	Compensation and Assignments to Local Bodies and Panchyati Raj Institutions	Information awaited from State Government (August 2017)				0.00	3,377.25	0.00	3,377.25
Total-D- GRANT-IN-AID AND CONTRIBUTION							0.00	3,377.25	0.00	3,377.25
Total-III- SALARY PAID FROM GRANTS-IN-AID			1,08,486.29	1,77,980.05	375.91	2,86,842.25	89,330.38	1,41,205.58	0.00	2,30,535.96
TOTAL- SALARY-(I)+(II)+(III)			9,08,855.35	4,39,120.87	59,098.49	14,07,074.71	8,52,441.16	3,83,883.85	55,380.01	12,91,705.02

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - contd.

III- SALARY PAID FROM GRANTS-IN-AID- contd.

(₹ in lakh)

Head of Account	Name of the Institutions	Salary paid from Grants-in-aid		
		Non-Plan	Plan	C.S.S. (including C.P.)
General Services				
2014	Hidayatullah National Law University	160.00	0.00	0.00
2052	Human Right Commission	141.49	0.00	0.00
Social Services				
2202	Bastar University	0.00	425.00	0.00
	Bilaspur University	0.00	200.00	0.00
	Indira Art University	0.00	750.00	0.00
	Kushabhau Thakre University	0.00	400.00	0.00
	Sunderlal Sharma Open University	0.00	100.00	0.00
	Ravi Shankar University	0.00	1,500.00	0.00
	Sarguja University	0.00	200.00	0.00
	Engineering College in Sarguja University	0.00	250.00	0.00
	Durg University	0.00	400.00	0.00
	Non-government School	12,696.20	763.63	0.00
	Sainik School	0.00	200.00	0.00
	Sanskrit School	58.09	0.00	0.00
	Madarsa Board	0.00	562.70	315.79
	Sanskrit Board	0.00	33.16	0.00
	Education Commission	0.00	5.60	0.00
	Salary to Siksha Karmis	94,562.77	1,66,769.21	0.00
	State Literacy Programme	0.00	124.99	0.00
2203	Indian Institute of Information technology	0.00	1,000.00	0.00
2204	State Youth Commission	0.00	150.00	0.00
2205	Singing School	24.94	0.00	0.00
2210	Ramakrishna Mission Ashram, Narayanpur	0.00	17.00	0.00
2217	Naya Raipur Development Authority	0.00	690.00	0.00
2225	Wakf Board	0.00	30.00	0.00
	Haj Committee	0.00	36.00	0.00
	Urdu Academy	0.00	47.00	0.00
	Bastar, Jashpur and Scheduled Caste Development Authority	0.00	20.00	0.00

APPENDIX-I- COMPARATIVE EXPENDITURE ON SALARY BY MAJOR HEADS - conclud.

III- SALARY PAID FROM GRANTS-IN-AID- conclud.

(₹ in lakh)

Head of Account	Name of the Institutions	Salary paid from Grants-in-aid		
		Non-Plan	Plan	C.S.S. (including C.P.)
Social Services-				
2230	State Skill Development Mission	0.00	218.44	0.00
	Livelihood College	0.00	34.78	0.00
	Central Institute of Plastic Engineering and Technology	0.00	121.25	0.00
	Industrial Training Institute	0.00	198.06	0.00
2235	<i>Chhattisgarh Nihsaktjan Vitt evam Vikas Nigam, Raipur</i>	17.20	0.00	0.00
	<i>Chhattisgarh Rajya Bal Adhikar Sanrakshan Ayog</i>	0.00	79.11	0.00
	<i>Chhattisgarh Mahila Kosh</i>	0.00	100.00	0.00
	<i>Chhattisgarh Rajya Samaj Kalyan Board</i>	0.00	0.00	47.91
Economic Services				
2403	<i>Chhattisgarh Gouseva evam Gramin Vikas Ayog</i>	125.50	0.00	0.00
	<i>Rajya Jivjantu Kalyan Board</i>	0.00	0.00	12.21
2405	<i>Chhattisgarh Rajya Sahkari Matsya Mahasangh Maryadit</i>	0.00	90.00	0.00
2425	Chhattisgarh State Co-operative Federation	98.72	0.00	0.00
2810	Chhattisgarh State Renewable Energy Development Agency	0.00	1,200.00	0.00
2851	Handicraft Development Board	0.00	462.64	0.00
	<i>Matikala Board</i>	0.00	59.36	0.00
	<i>Khadi Board</i>	385.83	0.00	0.00
3275	Chhattisgarh Infotech Promotion Society (CHIPS)	0.00	198.20	0.00
3425	Chhattisgarh Science and Technology Board	215.55	0.00	0.00
3452	Chhattisgarh State Tourism Development Board	0.00	487.00	0.00
	Indian Hotel management Institute	0.00	56.92	0.00
Total		1,08,486.29	1,77,980.05	375.91

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY¹

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State Share		CSS ² Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Plan	Non- plan			Plan	Non- plan		
EXPENDITURE HEAD (REVENUE ACCOUNT)										
(A)- GENERAL SERVICES										
(d)- Administrative Services-										
General Adminis- tration	2052-090- 4327-13	Secretariat	0.00	74.05	0.00	74.05	0.00	73.53	0.00	73.53
Total - 2052			0.00	74.05	0.00	74.05	0.00	73.53	0.00	73.53
Total (d)- Administrative Services			0.00	74.05	0.00	74.05	0.00	73.53	0.00	73.53
Total – (A) GENERAL SERVICES			0.00	74.05	0.00	74.05	0.00	73.53	0.00	73.53
(B)- SOCIAL SERVICES										
(a) Education, Sports, Art and Culture										
Technical Education	2203-00- 800-8643- 13-N	Mukhya Mantri Higher Education interest grant scheme	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Total - 2203			200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Total -(a)- Education, Sports, Art and Culture			200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
(f)- Labour and Labour Welfare										
Labour Welfare	2230-02- 101-7632- 13-N/TASP SCSP ³	Youth Capacity Development Schemes	21.40	0.00	0.00	21.40	37.19	0.00	0.00	37.19
Total - 2230			21.40	0.00	0.00	21.40	37.19	0.00	0.00	37.19
Total-(f)- Labour and Labour Welfare			21.40	0.00	0.00	21.40	37.19	0.00	0.00	37.19

¹ The figures of this appendix represents expenditure booked under object head– 13- Financial Assistance.² In this appendix CSS represent Centrally Sponsored Scheme and CP represent Central Plan Scheme.³ In this Appendix N/TASP/SCSP represents Normal, Tribal Area Sub Plan and Scheduled Caste Sub Plan respectively.

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Plan	Non- plan			Plan	Non- plan		
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.										
(B)- SOCIAL SERVICES-concl.										
(g)- Social Welfare and Nutrition										
Social Welfare	2235-60-800-7297-13	Lok Nayak Jaiprakash Narayan Samman Nidhi	0.00	545.74	0.00	545.74	0.00	553.66	0.00	553.66
	2235-60-800-1982-13	Financial Assistance to families of injured and death in accidents	0.00	361.28	0.00	361.28	0.00	430.55	0.00	430.55
Total 2235			0.00	907.02	0.00	907.02	0.00	984.21	0.00	984.21
Total-(g)- Social Welfare and Nutrition			0.00	907.02	0.00	907.02	0.00	984.21	0.00	984.21
Total-(B)- SOCIAL SERVICES			221.40	907.02	0.00	1,128.42	37.19	984.21	0.00	1,021.40
(C)- ECONOMIC SERVICES										
(a) Agriculture and Allied Activities										
Agriculture	2401-102-7258-13-N/TASP/S CSP	National Mission on Oil Seeds and Oilpalm	0.00	0.00	298.35	298.35	0.00	0.00	750.13	750.13
	2401-103-6820-13-N/TASP/SCSP	Integrated Farmer Development Scheme	5,541.10	0.00	0.00	5,541.10	5,543.27	0.00	0.00	5,543.27
	2401-103-6901-13-TASP	Incentive to Camp Attenders of Janjagaran Abhiyan	44.79	0.00	0.00	44.79	39.70	0.00	0.00	39.70

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Plan	Non- plan			Plan	Non- plan		
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.										
(C)- ECONOMIC SERVICES-contd.										
(a) Agriculture and Allied Activities-contd.										
Agriculture	2401-105-8900-13-N/TASP/SCSP	Bio Agriculture Mission	1,315.77	0.00	0.00	1,315.77	709.36	0.00	0.00	709.36
	2401-108-7242-13-N/TASP/SCSP	Rashtriya Krishi Vikas Yojna	0.00	0.00	3,240.28	3,240.28	0.00	0.00	2,207.30	2,207.30
	2401-108-7266-13- N/TASP/SCSP	National Mission on Sustainable Agriculture Rainfed Area Development Scheme	0.00	0.00	559.91	559.91	0.00	0.00	424.07	424.07
	2401-108-7267-13- N/TASP/SCSP	NMSA (Soil Health Management Scheme)	0.00	0.00	830.09	830.09	0.00	0.00	220.48	220.48
	2401-108-8942-13- N/TASP/SCSP	Rashtriya Krishi Vikas Yojna (Harit Kranti)	0.00	0.00	12,168.01	12,168.01	0.00	0.00	8,417.29	8,417.29
	2401-109-7677-13- N/TASP/SCSP	Crop Exhibition	2,137.59	0.00	0.00	2,137.59	2,032.92	0.00	0.00	2,032.92
	2401-113-8539-13-N/TASP/SCSP	Establishment of Agriculture Machinery Service Centre	1,345.00	0.00	0.00	1,345.00	1,376.00	0.00	0.00	1,376.00

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Plan	Non- plan			Plan	Non- plan		
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.										
(C)- ECONOMIC SERVICES-contd.										
(a) Agriculture and Allied Activities-contd.										
Agriculture	2401-113-8907-13 N/TASP/SCSP	Grants for Capacity Development of Agricultural Labourers	543.50	0.00	0.00	543.50	544.62	0.00	0.00	544.62
	2401-113-8961-13 N/TASP/SCSP	Grant to Agricultural Machines under Agriculture Engineering Mission	0.00	0.00	1,077.88	1,077.88	0.00	0.00	787.45	787.45
	2401-113-8963-13 N/TASP/SCSP	Establishment of Agriculture Machinery Bank under Agriculture Engineering Mission	0.00	0.00	418.00	418.00	0.00	0.00	12.00	12.00
	2401-113-8964-13 N/TASP	To enrich fertility rate at Rural Level under Krishi Yantrikaran Mission	0.00	0.00	56.00	56.00	0.00	0.00	0.00	0.00

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Plan	Non- plan			Plan	Non- plan		
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.										
(C)- ECONOMIC SERVICES-contd.										
(a) Agriculture and Allied Activities-contd.										
Agriculture	2401-119-7258-13-N/TASP/SCSP	National Mission on Oil Seed and Oil Palm	0.00	0.00	276.45	276.45	0.00	0.00	0.00	0.00
	2401-119-8638-13-N	State financed Micro Irrigation Scheme	886.90	0.00	0.00	886.90	969.47	0.00	0.00	969.47
	2401-119-8640-13- N	Incentive Scheme for small vegetable grower groups on river banks / basin	50.00	0.00	0.00	50.00	49.96	0.00	0.00	49.96
	2401-800-7707-13- N	Diesel Grant for Irrigation	0.25	0.00	0.00	0.25	308.25	0.00	0.00	308.25
	Total- 2401		11,864.90	0.00	18,924.97	30,789.87	11,573.55	0.00	12,818.72	24,392.27
Fisheries	2405-101-3319 - 13 N/ SCSP	Development of Fisheries in reservoirs	215.18	0.00	0.00	215.18	175.01	0.00	0.00	175.01
	2405-101-7756-13-N	Financial Assistance to Fishermen for Development/ Disease/ Management in Fishery	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
	Total - 2405		220.18	0.00	0.00	220.18	175.01	0.00	0.00	175.01

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Plan	Non- plan			Plan	Non- plan		
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.										
(C)- ECONOMIC SERVICES-contd.										
(a) Agriculture and Allied Activities-contd.										
Forest	2406-01-105-252-13	Other Expenditure - Compassionate Grants Financial Assistance	0.00	0.00	0.00	0.00	0.00	1,610.00	0.00	1,610.00
	2406-02-110-6885-13	Establishment of Principal Chief Conservator (Wild Life) office	0.00	13.12	0.00	13.12	0.00	17.60	0.00	17.60
Total 2406			0.00	13.12	0.00	13.12	0.00	1,627.60	0.00	1,627.60
Food and Civil Supplies	2408-01-102-3248-13	State Cooperative Marketing Federation for meeting losses on food procurement	0.00	46,160.00	0.00	46,160.00	0.00	1,75,000.00	0.00	1,75,000.00
	2408-01-102-5065-13- N/ TASP/ SCSP	<i>Annpurna Yojna</i>	14.36	0.00	0.00	14.36	6.80	0.00	0.00	6.80
	2408-01-102-5456-13-N/TASP /SCSP	<i>Antyodaya Anna Yojana</i>	3,281.89	0.00	0.00	3,281.89	216.00	0.00	0.00	216.00

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Plan	Non- plan			Plan	Non- plan		
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.										
(C)- ECONOMIC SERVICES-contd.										
(a) Agriculture and Allied Activities-contd.										
Food and Civil Supplies	2408-01-102-6839-13-N/TASP/SCSP	Chief Ministers Food Assistance Scheme	2,10,250.84	0.00	0.00	2,10,250.84	3,46,410.68	0.00	0.00	3,46,410.68
	2408-01-102-7317-13	Financial assistance to women for new gas connection	0.00	1.39	0.00	1.39	0.00	3.03	0.00	3.03
	2408-01-102-7800-13-N	<i>Pradhan Mantri Ujjwala yojna</i>	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
	2408-01-102-7816-13-N	Drought relief Rice distribution Scheme	824.22	0.00	0.00	824.22	0.00	0.00	0.00	0.00
	2408-01-102-8933-13-N/TASP/SCSP	Sugar Distribution Scheme	3,254.24	0.00	0.00	3,254.24	3,136.32	0.00	0.00	3,136.32
	2408-01-102-8999-13N/TASP/SCSP	<i>Mukhyamantri Dal Vitaran Yojana</i>	0.00	0.00	0.00	0.00	4,780.84	0.00	0.00	4,780.84

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Plan	Non- plan			Plan	Non- plan		
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.										
(C)- ECONOMIC SERVICES-contd.										
(a) Agriculture and Allied Activities-concl.										
Food and Civil Supplies	2408-01-102-9993-13-N/TASP/SCSP	Distribution of iodized salt at concessional rate	6,514.46	0.00	0.00	6,514.46	2,417.70	0.00	0.00	2,417.70
	Total 2408		2,25,140.02	46,161.39	0.00	2,71,301.41	3,56,968.34	1,75,003.03	0.00	5,31,971.37
Co-operative	2425-107-5628-13-N/TASP/SCSP	Interest grant for rationalization of Interest rate of farmer Loan	19,514.00	0.00	0.00	19,514.00	0.00	0.00	0.00	0.00
	Total 2425		19,514.00	0.00	0.00	19,514.00	0.00	0.00	0.00	0.00
Finance	2435-60-101-5628-13-N	Interest grant for rationalization of Interest rate of farmer Loan	1,696.32	0.00	0.00	1,696.32	934.19	0.00	0.00	934.19
	Total 2435		1,696.32	0.00	0.00	1,696.32	934.19	0.00	0.00	934.19
Total-(a)- Agriculture and Allied Activities			2,58,435.42	46,174.51	18,924.97	3,23,534.90	3,69,651.09	1,76,630.63	12,818.72	5,59,100.44

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Plan	Non- plan			Plan	Non- plan		
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.										
(C)- ECONOMIC SERVICES-contd.										
(e) Energy-										
Energy	2801-06-101 6501- 13- SCSP	Grant for Single Bulb Connection	468.00	0.00	0.00	468.00	4,678.00	0.00	0.00	4,678.00
	2801-06-101 7305-13- TASP/SCSP	Grant for free Supply of electricity to Agriculture Pumps up to five Horse Power	10,542.00	0.00	0.00	10,542.00	57,410.00	0.00	0.00	57,410.00
	2801-80-101 6501 -13- TASP	Grant for Single Bulb Connection	1,478.00	0.00	0.00	1,478.00	22,222.00	0.00	0.00	22,222.00
	2801-80- 101-7305- 13 -N	Grant for free Supply of electricity to Agriculture Pumps up to five Horse Power	0.00	0.00	0.00	0.00	45,800.00	0.00	0.00	45,800.00
	2801-80- 101-7620- 13N/TASP / SCSP	Subsidy to consumers for relief in Electricity Fees	70,000.00	0.00	0.00	70,000.00	40,725.00	0.00	0.00	40,725.00
Total 2801			82,488.00	0.00	0.00	82,488.00	1,70,835.00	0.00	0.00	1,70,835.00
Total-(e)- Energy			82,488.00	0.00	0.00	82,488.00	1,70,835.00	0.00	0.00	1,70,835.00

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-contd.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Plan	Non- plan			Plan	Non- plan		
EXPENDITURE HEAD (REVENUE ACCOUNT)-contd.										
(C)- ECONOMIC SERVICES-contd.										
(f) Industries and Minerals-										
Commerce and Industries	2851-102-6857-13 N/TASP/SCSP	Interest Grant to Industry	3,651.68	0.00	0.00	3,651.68	3,752.04	0.00	0.00	3,752.04
	Total 2851		3,651.68	0.00	0.00	3,651.68	3,752.04	0.00	0.00	3,752.04
	2852-80-102-4826-13-N	Reimbursement of Expenditure under ISO 9000	0.44	0.00	0.00	0.44	0.40	0.00	0.00	0.40
	2852-80-102-5586-13 N	Financial assistance for Export Infrastructure Development	0.00	0.00	0.00	0.00	17.52	0.00	584.00	601.52
	2852-80-102-8928-13 N	<i>Mukhyamantri Yuva Swaroj-gaar Yojana</i>	179.44	0.00	0.00	179.44	282.84	0.00	0.00	282.84

APPENDIX-II- COMPARATIVE EXPENDITURE ON SUBSIDY-concl. d.

(₹ in lakh)

Department	Head of Account	Description	2016-17				2015-16			
			State Share		CSS Including CP Schemes	Total	State Share		CSS Including CP Schemes	Total
			Plan	Non- plan			Plan	Non- plan		
EXPENDITURE HEAD (REVENUE ACCOUNT)-concl. d.										
(C)- ECONOMIC SERVICES-concl. d.										
(f) Industries and Minerals- concl. d.										
Commerce and Industries	2852-80-102-9068-13-N/TASP / SCSP	Capital Cost Grant to Industrial Units	7,857.43	0.00	0.00	7,857.43	4,044.90	0.00	0.00	4,044.90
Total 2852			8,037.31	0.00	0.00	8,037.31	4,345.66	0.00	584.00	4,929.66
Total- (f)- Industries and Minerals			11,688.99	0.00	0.00	11,688.99	8,097.70	0.00	584.00	8,681.70
Total-C- ECONOMIC SERVICES			3,52,612.41	46,174.51	18,924.97	4,17,711.89	5,48,583.79	1,76,630.63	13,402.72	7,38,617.14
Total- EXPENDITURE HEADS (REVENUE ACCOUNT)			3,52,833.81	47,155.58	18,924.97	4,18,914.36	5,48,620.98	1,77,688.37	13,402.72	7,39,712.07

**APPENDIX-III¹- GRANTS-IN-AID
(INSTITUTION WISE²)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP ³	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Nodal Officer, Sanjeevani Kosh	Establishment of Chhattisgarh <i>Rajya Bimari Sahayata Nidhi</i> (2210-5026)	N/ TASP/ SCSP	0.00	0.00	3,730.00	3,730.00
Director, National Rural Health Mission	National Rural Health Mission (2210-6884)	N/ TASP/ SCSP	0.00	0.00	75,266.64	75,266.64
Nodal Officer, Emergency Medical Response Services	Chhattisgarh Emergency Medical Response Services (2210-7397)	N/ TASP/ SCSP	4,000.00	0.00	0.00	4,000.00
Director, State Health Resource Centre	<i>Mitanin</i> Welfare Fund (2210-7330)	N	9,157.00	0.00	0.00	9,157.00
	<i>Mitanin</i> Programme (2210-5534)	N/ TASP/ SCSP	126.00	0.00	0.00	126.00
Managing Director, Tourism Board	Grant to Chhattisgarh State Tourism Board (3452-3239)	N	912.50	0.00	0.00	912.50
	Grant for providing Public Facilities in Rajim and Girodpuri Fair (2250-5455)	N	690.00	0.00	0.00	690.00
Commissioner Mahatma Gandhi National Rural Employment Guarantee	Mahatma Gandhi National Rural Employment Guarantee Scheme (2505-6728)	N/ TASP/ SCSP	0.00	0.00	2,32,903.66	2,32,903.66

¹ In this Appendix '-' represents Non-Plan and '**' represents expenditure less than ₹ 100.00 lakh in previous year.

² Expenditure on schemes above ₹ 100.00 lakh has been included in this Appendix. Total Grants released for creation of Capital assets is ₹ 1,432.94 crore and the entire amount has been released from Capital Major Heads.

³ In this appendix TASP represents Tribal Area Sub Plan, SCSP represents Scheduled Caste Sub Plan, N represents Normal, FC represents Finance Commission and EAP represents Externally Aided Projects.

**GIVEN BY THE STATE GOVERNMENT
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	0.00	0.00	2,230.00	2,230.00	0.00
0.00	0.00	0.00	59,244.66	59,244.66	0.00
0.00	3,174.05	0.00	0.00	3,174.05	0.00
0.00	2,500.00	0.00	0.00	2,500.00	0.00
0.00	91.92	0.00	0.00	91.92	0.00
0.00	1,594.00	0.00	0.00	1,594.00	0.00
0.00	590.00	0.00	0.00	590.00	0.00
0.00	0.00	0.00	1,22,858.60	1,22,858.60	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17				Total
			State Plan		Central Plan (Including CSS)		
			Plan	Non- Plan			
1	2	3	4	5	6	7	
Chief Executive Officer, Zilla Panchayat, Surguja	Surguja, Jashpur, Development Authority (2225/4225-5602)	TASP	4,881.95	0.00	0.00	4,881.95	
Chhattisgarh State Electricity Distribution Company Ltd. and others	Bastar Development Authority (2225/4225-5601)	TASP	4,397.33	0.00	0.00	4,397.33	
Chief Executive Officer, Zilla Panchayats	<i>Indira Awas Yojna</i> (2216-6549)	N/ TASP/ SCSP	0.00	0.00	11,302.17	11,302.17	
Chhattisgarh State Co-operative Fisheries Federation	<i>Rashtriya Krishi Vikas Yojna</i> (2405-7242)	N/ TASP/ SCSP	0.00	0.00	1,305.17	1,305.17	
State Agriculture Marketing Federation, Co-operative Milk Federation Ltd., J.K. Trust, etc	<i>Rashtriya Krishi Vikas Yojna</i> (2403-7242)	N/ TASP/ SCSP	0.00	0.00	3,588.40	3,588.40	
Mission Director, State Horticulture Development Society	National Horticulture Mission (2401-6831)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00	
Managing Director, Cooperative Sugar Mills	Bonus to Sugar Cane Farmers (2401-5549)	--	0.00	3,979.97	0.00	3,979.97	

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
4,066.96	202.39	0.00	0.00	202.39	0.00
3,022.33	297.10	0.00	0.00	297.10	0.00
0.00	0.00	0.00	18,632.01	18,632.01	0.00
0.00	0.00	0.00	1,218.54	1,218.54	0.00
0.00	0.00	0.00	3,119.89	3,119.89	0.00
0.00	0.00	0.00	10,874.40	10,874.40	0.00
0.00	0.00	2,999.76	0.00	2,999.76	0.00

**APPENDIX-III - GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam, Chhattisgarh State Vidhyut Distribution Company, Registrar, Indira Gandhi Agriculture University, MD, Chhattisgarh Rajya Seed Certification Board. etc.	Production Grant to Seed Production Farmers under <i>Rashtriya Krishi Vikas Yojna</i> (2401-7242)	N/ TASP/ SCSP	0.00	0.00	4,797.00	4,797.00
Managing Director, Chhattisgarh State Industrial Development Corporation.	State Industrial Development Corporation (2852-5520)	--	0.00	0.00	0.00	0.00
	Establishment of New Industrial Area (2852-5385)	N/ TASP	685.76	0.00	0.00	685.76
Chief Executive Officer, Urban Development Authority and Commissioner, Municipal Corporation	National Urban Renewal Mission (2217-6741)	N	0.00	0.00	0.00	0.00
Chief Municipal Officer, Nagar Pachayat, Nagar Palika	Grant to Local Bodies for arrangement of Drinking Water and Lavatories in Slum Areas (2217-1785)	N/ TASP/ SCSP	941.00	0.00	0.00	941.00

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	0.00	0.00	4,357.22	4,357.22	0.00
0.00	0.00	160.00	0.00	160.00	0.00
0.00	1,901.84	0.00	0.00	1,901.84	0.00
0.00	0.00	0.00	4,583.45	4,583.45	0.00
0.00	937.13	0.00	0.00	937.13	0.00

**APPENDIX-III - GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17				Total
			State Plan		Central Plan (Including CSS)		
			Plan	Non- Plan			
1	2	3	4	5	6	7	
CEO, Naya Raipur Development Authority	Capital Area Development Authority (2217-5371)	N	1,665.00	1,000.00	0.00	2,665.00	
Commissioner, Nagar Nigam,	Special Occasion (2217-7329)	N	3,200.00	0.00	0.00	3,200.00	
Managing Director, Chhattisgarh Civil Supplies Corporation, Ltd.	Supply of <i>Chana under Antyodaya Ann Yojna</i> (2408-7436)	TASP	16,750.00	0.00	0.00	16,750.00	
Director, Chhattisgarh Non-Renewable Energy Development Authority	Grant to Rural Energy (2810-5415)	TASP	112.00	0.00	0.00	112.00	
	Assistance to Energy Development Institute (2810-3188)	N	1,200.00	0.00	0.00	1,200.00	
Chhattisgarh <i>Hastshilp</i> Development Board	Exhibition, Publicity and Propaganda (2851-9201)	N	100.00	0.00	0.00	100.00	

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	300.00	700.00	0.00	1,000.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	10,500.00	0.00	0.00	10,500.00	0.00
0.00	112.00	0.00	0.00	112.00	0.00
0.00	1,200.00	0.00	0.00	1,200.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Managing Director, Khadi Gramodyog Board	Establishment Expenditure of Khadi Board (2851/4851-1068)	N	100.00	500.00	0.00	600.00
Principal, Aided Colleges	Aided College Pension Scheme (2202-7364)	N	700.00	0.00	0.00	700.00
Registrar, Sundar Lal Open University	Establishment of Sunderlal Sharma Open University	N	0.00	0.00	0.00	0.00
Secretary, Sanskrit Board	Establishment of Sanskrit Board (2202-5527)	N	165.00	0.00	0.00	165.00
	State Literacy Programme (2202-6943)	N	249.99	0.00	0.00	249.99
Personal Grant	Free of cost Cycle Supply Scheme (2202-5551)	N/ TASP/ SCSP	10,616.83	0.00	0.00	10,616.83
Managing Director, Khadi and Gram Udyog Board	Grant for Implementation of Project of Khadi Board (2851-5454)	N	0.00	0.00	0.00	0.00
	Assistance for Establishment of Family oriented Units of Khadi Board (2851-9310)	TASP/ SCSP	0.00	0.00	0.00	0.00
Handicraft Development and Marketing Co-operative Federation	Uniform for Primary School Girls (2202-2952)	SCSP	341.29	0.00	0.00	341.29

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
100.00	0.00	442.00	0.00	442.00	0.00
0.00	700.00	0.00	0.00	700.00	0.00
0.00	100.00	0.00	0.00	100.00	0.00
0.00	165.00	0.00	0.00	165.00	0.00
0.00	185.30	0.00	0.00	185.30	0.00
0.00	5,373.67	0.00	0.00	5,373.67	0.00
0.00	187.66	0.00	0.00	187.66	0.00
0.00	176.00	0.00	0.00	176.00	0.00
0.00	324.93	0.00	0.00	324.93	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Registrar, Bilaspur University	Bilaspur University (2202/4202-7484)	N	300.00	0.00	0.00	300.00
Registrar, Durg University	Durg University (2202-7656)	N	400.00	0.00	0.00	400.00
Rajya Uchh Shiksha Parishad	Rajya Uchh Shiksha Parishad (2202-8971)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00
Principal/ Government Aided Education Institutes,	Grants-in-aid to Non- Government Schools (2202-110)	N	1,238.17	12,682.12	0.00	13,920.29
Nagar Nigams and Chief Municipal Officers of Municipal Councils	Grants-in-aid for various Water Supply Schemes (2215)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00
Chief Executive Officer, Zilla Panchayat	Mid-Day Meal Primary School (2202-5169)	TASP	12,289.96	0.00	0.00	12,289.96
Chief Executive Officer, Zilla Panchayat	Mid-Day Meal Middle School (2202-6933)	TASP	8,017.27	0.00	0.00	8,017.27
Executive Officer, Chhattisgarh Rural Road Development Agency	<i>Pradhan Mantri Gram Sadak Yojna (3054-4855)</i>	--	0.00	17,581.38	0.00	17,581.38

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
100.00	150.00	0.00	0.00	150.00	0.00
0.00	200.00	0.00	0.00	200.00	0.00
0.00	0.00	0.00	5,149.61	5,149.61	0.00
0.00	671.50	10,061.96	0.00	10,733.46	0.00
0.00	28,833.87	1,344.71	0.00	30,178.58	0.00
0.00	0.00	0.00	10,745.59	10,745.59	0.00
0.00	0.00	0.00	7,242.56	7,242.56	0.00
0.00	0.00	15,000.00	0.00	15,000.00	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Commissioner, Nagar Nigam, Chief Municipal Officer, Nagar Palika Parishad and Nagar Panchayat	Grants-in-aid to Urban Local Bodies equivalent to revenue from Entry Tax (3604-8018)	--	0.00	97,976.34	0.00	97,976.34
	Grants-in-aid for repairing of Roads to Urban Local Bodies from Vehicle Tax (3604-8017)	--	0.00	540.00	0.00	540.00
	Compensation to Local Bodies for loss of revenue due to surrender of cess, penalty and other receipts to the Government under various Acts (3604-4035)	--	0.00	7,900.00	0.00	7,900.00
Chief Executive Officer, Zilla Panchayat	Grants to Panchayats against recovery of Stamp Duty (3604-4610)	Reserve Fund	5,720.75	0.00	0.00	5,720.75
Nagar Nigam, Chief Municipal Officer Nagar Panchayat	Grant to Local Urban Bodies from Foreign Liquor License Fees (3604-5061)	--	0.00	3,550.40	0.00	3,550.40
	Special Grant to Local Bodies due to abolition of Passenger Tax (3604-9436)	--	0.00	799.70	0.00	799.70

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	0.00	76,716.46	0.00	76,716.46	0.00
0.00	0.00	540.00	0.00	540.00	0.00
0.00	0.00	6,544.10	0.00	6,544.10	0.00
0.00	3,377.25	0.00	0.00	3,377.25	0.00
0.00	0.00	1,920.00	0.00	1,920.00	0.00
0.00	0.00	800.00	0.00	800.00	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Executive Director, Chhattisgarh Council of Science and Technology, Raipur	Establishment of Science City (3425-5632)	N	0.00	0.00	327.21	327.21
Director, Chhattisgarh Council of Science and Technology	Grants to Science and Technology Council (3425-5433)	N	550.00	250.00	0.00	800.00
Chief Executive Officer, Zilla Panchayat,	Grant for Basic Services (2515-5848)	--	0.00	30,000.00	0.00	30,000.00
Chief Executive Officer, Zilla Panchayat,	Secretariat Arrangement (2515-8214)	--	0.00	8,961.42	0.00	8,961.42
Chief Executive Officer, Zilla Panchayat	<i>Indira Gandhi Rashtriya Vidhya Pension Yojna</i> (2235-7336)	N/ TASP/ SCSP	5,041.40	0.00	0.00	5,041.40
Chief Executive Officer, Zilla Panchayat	National Old Age Pension (2235-5401)	N/ TASP/ SCSP	17,281.75	0.00	0.00	17,281.75
Chief Executive Officer, Zilla Panchayat	Personal Grant (2235-9142)	--	0.00	34,256.26	0.00	34,256.26
Chief Executive Officer, Zilla Panchayat	<i>Sukhad Sahara Yojna</i> (2235-4858)	--	0.00	9,827.74	0.00	9,827.74

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	0.00	0.00	175.00	175.00	0.00
0.00	475.00	0.00	250.00	725.00	0.00
0.00	0.00	27,344.17	0.00	27,344.17	0.00
0.00	0.00	7,962.14	0.00	7,962.14	0.00
0.00	4,917.07	0.00	0.00	4,917.07	0.00
0.00	18,481.85	0.00	0.00	18,481.85	0.00
0.00	0.00	30,021.73	0.00	30,021.73	0.00
0.00	0.00	9,238.04	0.00	9,238.04	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Chief Executive Officer, Zilla Panchayat	Salary to <i>Shiksha Karmis</i> (2202-8403)	N/ TASP/ SCSP	1,66,769.21	94,562.77	0.00	2,61,331.98
Chief Executive Officer, Zilla Panchayat	Distribution of Revenue from the Mines to Panchayat and Local Bodies (2853-6299)	N/ TASP/ SCSP	28,055.52	0.00	0.00	28,055.52
Managing Director, Chattisgarh Women Fund	Establishment of Women Fund (2235-5373)	N	500.00	0.00	0.00	500.00
Project Officers, Bal Vikas Projects	Integrated Child Development Scheme (2235-9044)	N/ TASP	0.00	0.00	0.00	0.00
Child Development Project Officers	<i>Indira Gandhi Matrutva Sahyog Yojna</i> (2235-7423)	N	0.00	0.00	0.00	0.00
Chief Executive Officer, Zilla Panchayat	Grants as per the recommendations of Thirteen Finance Commission (2515-7416)	--	0.00	0.00	0.00	0.00
Chief Executive Officer, Integrated Watershed Management Programme	Integrated Water Management Programme (2501-7350)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00
Chief Executive, Zilla Panchayat	Grants- in- aid to Local bodies for general purpose (3604-7306)	--	0.00	1,000.00	0.00	1,000.00
Chief Executive Officer, Zilla Panchayat	Grant for General Purpose to District Panchayats (2515-5847)	--	0.00	300.00	0.00	300.00

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	1,35,657.65	78,148.12	0.00	2,13,805.77	0.00
0.00	3,487.77	0.00	0.00	3,487.77	0.00
0.00	600.00	0.00	0.00	600.00	0.00
0.00	0.00	0.00	100.53	100.53	0.00
0.00	716.57	0.00	0.00	716.57	0.00
0.00	0.00	25,449.03	0.00	25,449.03	0.00
0.00	0.00	0.00	5,151.70	5,151.70	0.00
0.00	0.00	600.00	0.00	600.00	0.00
0.00	0.00	540.80	0.00	540.80	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Chief Executive Officer Zilla Panchayat	District Rural Development Agency-Administration (2501-8775)	N/ TASP/ SCSP	0.00	0.00	1,698.22	1,698.22
Chief Executive Officer, Zilla Panchayat	Grants to Local Bodies in lieu of Entertainment Tax (3604-8850)	--	0.00	1,938.00	0.00	1,938.00
Managing Director, Chhattisgarh Police Housing Corporation	Chhattisgarh Police Housing Corporation (2055-7494)	--	0.00	350.00	0.00	350.00
Managing Director, Chhattisgarh State Co-operative Marketing Federation	Grant for Fertilizer Trade to Chhattisgarh State Marketing Federation (2401-7283)	--	0.00	800.00	0.00	800.00
Managing Director, Chhattisgarh Rajya Antyavasai, Vitt Evam Vikas Nigam	Establishment of Scheduled Caste Co-operative, Finance Development Corporation (2225-3185)	SCSP	600.00	0.00	0.00	600.00
	Availability of Loans to Scheduled Tribe beneficiaries (2225-6870)	TASP	200.00	0.00	0.00	200.00
Inspector General	Modernization of Police Force (2055-2643)	--	0.00	2,218.18	0.00	2,218.18

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	0.00	0.00	870.83	870.83	0.00
0.00	0.00	1,601.30	0.00	1,601.30	0.00
0.00	0.00	383.00	0.00	383.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	214.00	0.00	0.00	214.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	2,268.37	0.00	2,268.37	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Chief Executive Officer, Zilla Panchayat and others	Grants to Scheduled Caste Development Authority (2225/4225-5631)	SCSP	4,305.56	0.00	0.00	4,305.56
Chief Executive Officer, Chhattisgarh InfoTech and Biotech Promotion Society	Establishment of Info-tech Promotion society (3275-8726)	N	260.11	0.00	0.00	260.11
	State Wide Area Network Project (SWAN) (3275-6818)	N	2,123.00	0.00	0.00	2,123.00
Managing Director, Raipur Milk Production Federation	Grant to Milk Production and Infrastructure (2403-8703)	--	0.00	709.68	0.00	709.68
Project Officer, Integrated Tribal Welfare Development Project	Grant to Special Tribe Backward Groups (2225/4225-5024)	TASP	0.00	0.00	1,496.90	1,496.90
Chief Executive Officer	Grant to Madarasa Board (2202-5526)	N	680.00	0.00	315.79	995.79
Principal, Sainik School	Grant for Establishment of Sainik School (2202/4202-5646)	N	1,070.10	0.00	0.00	1,070.10
Hatkargha Vikas evam Vipanani Sahakari Sangh	School Uniform to Girls (2202-2949)	N/TA SP	4,551.85	0.00	0.00	4,551.85
District Organiser, Tribal Welfare	Grants for Scholarship to outstanding students for Higher Education (2202-5092)	TASP/ SCSP	914.74	0.00	0.00	914.74

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
3,471.36	330.29	0.00	0.00	330.29	0.00
0.00	220.00	0.00	0.00	220.00	0.00
0.00	941.11	0.00	658.89	1,600.00	0.00
0.00	0.00	661.34	149.95	811.29	0.00
781.96	0.00	0.00	1,012.95	1,012.95	0.00
0.00	0.00	0.00	102.47	102.47	0.00
600.00	200.00	0.00	0.00	200.00	0.00
0.00	1,058.20	0.00	0.00	1,058.20	0.00
0.00	874.98	0.00	0.00	874.98	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Mission Director, Rajiv Gandhi Shiksha Mission	<i>Sarva Shiksha Abhiyan</i> (2202-5396)	N/ TASP/ SCSP	0.00	0.00	1,80,722.61	1,80,722.61
	<i>Rashtriya Madhyamik Shiksha Abhiyan</i> (2202-7247)	N/ TASP/ SCSP	0.00	0.00	46,081.09	46,081.09
Mission Director, Rajiv Gandhi Shiksha Mission	<i>Sakshar Bharat Yojna</i> (2202-7362)	N	0.00	0.00	992.50	992.50
Chief Executive Officer, New Raipur Development Authority	Global Environment Fund Assisted State Urban Transport Project (2217-7334)	EAP	399.74	0.00	0.00	399.74
Mission Director, European Commission State Partner- ship Programme	European Commission State Partnership Programme (2210-6725)	EAP	0.00	0.00	0.00	0.00
Mission Director, Rajiv Gandhi Shiksha Mission, Raipur	European Commission State Partnership Programme (2202-6725)	EAP	218.60	0.00	0.00	218.60
Chief Executive Officer, Zilla Panchayat	Chhattisgarh State Rural Area Development Authority (2515-8555)	N	6,236.17	0.00	0.00	6,236.17

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	0.00	0.00	1,25,219.74	1,25,219.74	0.00
0.00	0.00	0.00	28,007.51	28,007.51	0.00
0.00	0.00	0.00	5,500.00	5,500.00	0.00
0.00	407.80	0.00	0.00	407.80	0.00
0.00	607.24	0.00	0.00	607.24	0.00
0.00	615.01	0.00	0.00	615.01	0.00
6,028.12	1,179.46	0.00	0.00	1,179.46	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Principal, Chitani Mitani Dubey College, Bilaspur and other colleges	Grants-in-aid to Non-Government Colleges (2202-3444)	N	196.94	4,014.15	0.00	4,211.09
Registrar, Hidaytullah National Law University	Establishment of Hidaytullah National Law University (2014-5464)	N	40.00	160.00	0.00	200.00
Principal, Government Medical College, Jagdalpur	Establishment of Government Medical College, Jagdalpur (2210-5689)	TASP	500.00	0.00	0.00	500.00
Dean, Medical College	Medical College Raipur (2210-1352)	N	263.41	0.00	0.00	263.41
Registrar, Indira Kala Sangeet Vishva Vidhyalaya.	<i>Indira Kala and Sangeet</i> University (2202/4202-7238)	N	1,050.00	600.00	0.00	1,650.00
Registrar, Kushabhau Thakre Journalism University	Establishment of University (2202-5639)	N	400.00	0.00	0.00	400.00
Financial Controllor, Indira Gandhi Agriculture University, Raipur	Grant to Indira Gandhi Agriculture University (2415-9182)	N/ TASP/ SCSP	1,911.00	8,625.00	0.00	10,536.00
	Grant to Dairy Technology College (2403-8881)	--	0.00	0.00	0.00	0.00

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	201.39	4,095.50	0.00	4,296.89	0.00
0.00	0.00	400.00	0.00	400.00	0.00
0.00	500.00	0.00	0.00	500.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
300.00	700.00	600.00	0.00	1,300.00	0.00
0.00	360.00	0.00	0.00	360.00	0.00
0.00	3,141.00	6,525.00	0.00	9,666.00	0.00
0.00	0.00	500.00	0.00	500.00	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Registrar, Ayush and Medical Science University	Medical University (2210/4210-7279)	N	1,410.00	0.00	0.00	1,410.00
Chancellor, <i>Kamdhenu</i> University	Grant to Veterinary College <i>Anjora</i> (2403-9329)	N	0.00	0.00	0.00	0.00
Registrar, Surguja University	Grant to Surguja University (2202-7289)	TASP	200.00	0.00	0.00	200.00
Registrar, Bastar University	Grant to Bastar University (2202-7290)	TASP	425.00	0.00	0.00	425.00
Registrar, Surguja University	Engineering College in Surguja University (2202-7445)	TASP	250.00	0.00	0.00	250.00
Registrar, Ravishankar University,	Grants-in-aid to University (2202/4202-5205)	N	1,640.71	1,304.80	0.00	2,945.51
Registrar, Veterinary University	Veterinary University (2403-7403)	N	707.65	1,684.77	0.00	2,392.42
Managing Director, Tourism Board	Indian Hotel Management Institute (3452-7323)	N	872.93	0.00	0.00	872.93
Sr.Chief Accounts Officer, Mantralay	Discretionary Grant by Ministers (2013-9064)	--	0.00	2,497.59	0.00	2,497.59

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
1,200.00	300.00	0.00	0.00	300.00	0.00
0.00	0.00	1,380.75	0.00	1,380.75	0.00
0.00	200.00	0.00	0.00	200.00	0.00
0.00	170.00	0.00	0.00	170.00	0.00
0.00	250.00	0.00	0.00	250.00	0.00
140.71	1,300.00	1,200.00	0.00	2,500.00	0.00
0.00	250.00	0.00	0.00	250.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	2,302.94	0.00	2,302.94	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Inspector General (Accounts) Police Head Quarters Raipur	Strengthening and Construction of New Police Station/ Chowki in Naxal affected area (2055-7506)	N	0.00	0.00	0.00	0.00
Commissioner, Higher Education	University Pension Payment Scheme (2202-9948)	N	440.00	0.00	0.00	440.00
Indian Railways	Chhattisgarh Mukhyamantri Teerth Yojna (2235-8662)	N/ TASP/ SCSP	3,240.00	0.00	0.00	3,240.00
Chief Executive Officer Zilla Panchayat	Live Stock and Poultry Development NABARD Scheme (2403-7471)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00
Managing Director, State Industrial Development Corporation	Grants-in-aid for Food Processing (2852-8890)	N	0.00	0.00	0.00	0.00
Assistant Commissioner Tribal Development	Contribution to Non-Government Institution (2202-307)	TASP/ SCSP	4,331.98	4,008.47	0.00	8,340.45
Nagar Palika Parishad and Nagar Panchayat	Grant for Basic Services to Urban local Bodies (2217-7260)	N/TA SP/SC SP	4,727.66	0.00	0.00	4,727.66
Chief Executive Officer Naya Raipur Development Authority	Maintenance of Naya Mantralaya (2217-8635)	--	0.00	2,000.00	0.00	2,000.00

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	0.00	5,331.25	0.00	5,331.25	0.00
0.00	240.00	0.00	0.00	240.00	0.00
0.00	4,500.00	0.00	0.00	4,500.00	0.00
0.00	423.17	0.00	0.00	423.17	0.00
0.00	0.00	0.00	592.87	592.87	0.00
0.00	3,298.32	3,105.47	0.00	6,403.79	0.00
0.00	4,064.73	0.00	0.00	4,064.73	0.00
0.00	0.00	1,400.00	0.00	1,400.00	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Tehsildar	Cash Doles (2245-2018)	--	0.00	5,387.37	0.00	5,387.37
Deputy Director Agriculture	<i>Shakambari Project</i> (2702-5707)	N/ TASP/ SCSP	3,465.33	0.00	0.00	3,465.33
Managing Director Chhattisgarh State Laghu Vanopaj Sangh	Grant to Small Forest Produce Federation for Small Forest Produce works (2406-5231)	TASP	1,700.00	0.00	0.00	1,700.00
Chief Executive Officer, Janpad Panchayat	National Family Assistance Scheme (2235-5397)	N/ TASP/ SCSP	1,876.60	0.00	0.00	1,876.60
Project Director Chhattisgarh State AIDS Control Samiti	Aids Control Programme (2210-6729)	N	0.00	0.00	0.00	0.00
Mission Director, National Rural Livelihood Mission	National Rural Livelihood Mission (2501-7490)	N/ TASP/ SCSP	0.00	0.00	23,588.71	23,588.71
Director, National Food Security Mission	National Food Security Mission (2401-7255)	N/ TASP/ SCSP	0.00	0.00	8,896.45	8,896.45
Nodal Officer, Eklavya Adarsh Awwasiya Vidhyalay	Eklavya Adarsh Awwasiya Vidhyalay (2202-5480)	TASP	2,120.92	0.00	0.00	2,120.92
Indian Institute of Information Technology	Establishment of Indian Institute of Information Technology 2203-7341)	N	1,400.00	0.00	0.00	1,400.00

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	0.00	21,383.03	0.00	21,383.03	0.00
0.00	3,366.23	0.00	0.00	3,366.23	0.00
0.00	1,217.00	0.00	505.00	1,722.00	0.00
0.00	2,298.02	0.00	0.00	2,298.02	0.00
0.00	0.00	0.00	1,180.76	1,180.76	0.00
0.00	0.00	0.00	6,652.49	6,652.49	0.00
0.00	0.00	0.00	7,500.54	7,500.54	0.00
0.00	1,942.96	0.00	0.00	1,942.96	0.00
0.00	1,077.00	0.00	0.00	1,077.00	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Principal Government Engineering College	Quality Improvement Programme in Technical Institutions (2203-7477)	N	0.00	0.00	0.00	0.00
Scout Association	Grants to Scout Association (2204-4598)	--	0.00	260.00	0.00	260.00
Chief Medical officer, Ayurvedic Hospital	Ayurvedic Hospital (2210-460)	N	253.10	0.00	0.00	253.10
Principal Medical College Raigarh	Medical College Raigarh (2210-6996)	N	399.99	0.00	0.00	399.99
Managing Director, Chhattisgarh Medical Services Raipur	Ayurvedic Village (2210-7240)	N	391.47	0.00	0.00	391.47
Additional Chief Executive Officer	<i>Bal Shravan Yojna</i> (2210-7636)	N	0.00	0.00	0.00	0.00
Principal, Pharmacy College	Pharmacy College in Meducal University (2210-7674)	N	100.00	0.00	0.00	100.00
Nodal Officer, <i>Mukhyamantri Bal Hruday Suraksha Yojna</i>	Baal Hruday Suraksha Yojna (2210-8632)	N	280.00	0.00	0.00	280.00
Director, Sickle Cell Institute	Establishment of Sickle Cell Institute (2210/4210-8897)	N	288.00	0.00	0.00	288.00

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	0.00	0.00	1,540.00	1,540.00	0.00
0.00	0.00	240.00	0.00	240.00	0.00
0.00	197.64	0.00	0.00	197.64	0.00
0.00	400.00	0.00	0.00	400.00	0.00
0.00	354.03	0.00	0.00	354.03	0.00
0.00	100.00	0.00	0.00	100.00	0.00
0.00	200.00	0.00	0.00	200.00	0.00
0.00	600.00	0.00	0.00	600.00	0.00
88.00	195.00	0.00	0.00	195.00	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Dean, Medical College, <i>Rajnandgaon</i>	Medical College <i>Rajnandgaon</i> (2210-8939)	N	641.34	0.00	0.00	641.34
Dean Medical College, Bilaspur	Medical College <i>Bilaspur</i> (2210-6968)	SCSP	632.94	0.00	0.00	632.94
State Ayush Society	Up gradation of AYUSH Institu- tions (2210-7503)	N	0.00	0.00	0.00	0.00
Dy. Director (UAD), Raipur	Fourteenth Finance Commission Grants (2217-7675)	--	0.00	34,948.50	0.00	34,948.50
Secretary, Wakf Board	Wakf Board (2225-9408)	N	100.00	0.00	0.00	100.00
Chief Executive Officer, State <i>Haj</i> Committee	Assistance to <i>Haj</i> committee (2225-9410)	N	120.00	0.00	0.00	120.00
Principal, Livelihood College	<i>Pando Vikas Abhikaran</i> (2225-5475)	TASP	0.00	0.00	0.00	0.00
Chief Executive officer, Panchayat	Protection and Development of Tribal Culture (2225-9853)	TASP	516.58	0.00	0.00	516.58
Assistant Commissioner Tribal Development, Sukama	Protection and Development of Scheduled Caste Culture (2225-7628)	TASP/ SCSP	0.00	0.00	0.00	0.00
Chief Executive Officer, Janpad Panchayat and Others	Local Development Programme from Special Central Assistance (2225/4225-7626)	TASP/ SCSP	0.00	0.00	11,167.55	11,167.55

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	180.00	0.00	0.00	180.00	0.00
0.00	260.00	0.00	0.00	260.00	0.00
0.00	0.00	0.00	432.60	432.60	0.00
0.00	0.00	14,475.56	0.00	14,475.56	0.00
0.00	100.00	0.00	0.00	100.00	0.00
0.00	110.00	0.00	0.00	110.00	0.00
0.00	100.00	0.00	0.00	100.00	0.00
0.00	342.51	0.00	0.00	342.51	0.00
0.00	518.69	0.00	0.00	518.69	.000
6,645.36	0.00	0.00	7,123.56	7,123.56	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Chief Executive Officer State Urban Development Authority	Insurance scheme for Earning members of weaker section (2217-4178)	N	0.00	0.00	0.00	0.00
	<i>Mukhya Mantri Shahri Ajeevika Mission</i> (2217-7643)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00
	Infrastructure Development of Small and Medium Towns (2217-6808)	N	0.00	0.00	3,000.00	3,000.00
	<i>Swachh Bharat Abhiyan</i> (2217-7610)	N/TA SP/SC SP	0.00	0.00	25,146.95	25,146.95
	Smart City (2217-7685)	N	0.00	0.00	19,450.00	19,450.00
	<i>Sardar Patel Shahri Awaas</i> (2217-7686)	N	0.00	0.00	0.00	0.00
	<i>Amrit Mission</i> (2217-7706)	N/ TASP/ SCSP	0.00	0.00	22,924.41	22,924.41
	<i>Rashtriya Shahri Ajeevika Mission</i> (2217-8996)	N/ TASP/ SCSP	0.00	0.00	3,568.12	3,568.12
Atrocities affected persons	Centrally Sponsored Scheme for Scheduled Caste (2225-7629)	SCSP	0.00	0.00	836.70	836.70
Director, Tribal Research and Training Institute	Training, Conservation and Development of Tribal Culture (2225-3728)	TASP	0.00	0.00	0.00	0.00
Kendriya Bhandar Raigarh, etc.	<i>Van Bandhu Kalyan Yojna</i> (2225/4225-7672)	TASP	0.00	0.00	1,274.14	1,274.14

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	121.10	0.00	0.00	121.10	0.00
0.00	600.00	0.00	0.00	600.00	0.00
0.00	0.00	0.00	3,000.18	3,000.18	0.00
0.00	0.00	0.00	3,535.70	3,535.70	0.00
0.00	0.00	0.00	400.00	400.00	0.00
0.00	0.00	0.00	364.11	364.11	0.00
0.00	0.00	0.00	225.00	225.00	0.00
0.00	0.00	0.00	1,640.13	1,640.13	0.00
0.00	0.00	0.00	278.72	278.72	0.00
0.00	0.00	0.00	119.80	119.80	0.00
856.72	0.00	0.00	299.38	299.38	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
CEO, CG State Skilled Development Authority	State Skill Development Mission (2230-7438)	N	280.50	0.00	0.00	280.50
CEO, Livelihood College	Livelihood College (2230-8935)	N/ TASP	0.00	0.00	0.00	0.00
Secretary Ramakrishna Mission	Industrial Training Institutes (2230-717)	TASP	324.50	0.00	0.00	324.50
Assistant Labour Commissioner	Rehabilitation Scheme for Bonded labourers (2230-2837)	N	0.00	0.00	0.00	0.00
Labour Commissioner	Establishment of Labour Welfare Fund (2230-4270)	--	0.00	263.46	0.00	263.46
CG State Industrial Development Corporation Ltd.	Central Institute of Plastics Engineering and Technology (2230-7700)	N	121.25	0.00	0.00	121.25
Trust	<i>Dharmarth</i> (2250-2003)	--	0.00	0.00	0.00	0.00
Tahshildar	Relief to Hailstorm Victims (2245-747)	--	0.00	621.99	0.00	621.99
Tahshildar	Relief for Fire Outbreak (2245-96)	--	0.00	1,906.57	0.00	1,906.57
Tahshildar	Grants to Grieved Families (2245-7352)	--	0.00	2,054.50	0.00	2,054.50
Tahshildar	Flood Relief (2245-7357)	--	0.00	2,989.83	0.00	2,989.83

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	130.00	0.00	70.27	200.27	0.00
0.00	220.00	0.00	0.00	220.00	0.00
0.00	320.20	0.00	0.00	320.20	0.00
0.00	158.80	0.00	0.00	158.80	0.00
0.00	0.00	213.49	0.00	213.49	0.00
0.00	2,996.17	0.00	0.00	2,996.17	0.00
0.00	0.00	102.00	0.00	102.00	0.00
0.00	0.00	821.30	0.00	821.30	0.00
0.00	0.00	1,180.81	0.00	1,180.81	0.00
0.00	0.0	1,999.48	0.00	1,999.48	0.00
0.00	0.00	1,147.11	0.00	1,147.11	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Tahshildar	Assistance for Crop Damage (2245-7710)	--	0.00	3,554.27	0.00	3,554.27
Project Officer(ICDS)	Phulwari Yojna (2236-8891)	TASP	901.53	0.00	0.00	901.53
Assistant Director, Panchayat and Social Welfare	Grants to Disabled and Handicapped (2235-3921)	N	168.73	118.49	0.00	287.22
Project Officer, Integrated Child Development Project	Grants for marriage of Poor Boys and Girls (2235-5645)	N/ TASP/ SCSP	3,615.05	0.00	0.00	3,615.05
Chattisgarh Samvad	Senior Citizen Assistance Scheme (2235-7014)	N	196.57	0.00	0.00	196.57
Secretary, Chattisgarh State Child Conservation Commission	State Children Right Protection Commission (2235-7303)	N	200.00	0.00	0.00	200.00
Lord Budha Educational Society	Integrated Women Help Centres for mentally retarded women (PARIJAAT) (2235-8665)	N	0.00	0.00	0.00	0.00
Secretary, Chattisgarh Mahila Baal Vikas	Training to Anganwadi workers under ICDS (2235-9131)	N	0.00	0.00	352.54	352.54
Chairman, State Child Conservation Society	Integrated Child Protection Scheme (2235-9949)	N	0.00	0.00	1,318.86	1,318.86
Joint Director, Panchayat and Social Welfare	Nishakt Saamarth Vikaas Yojna (2235-6902)	--	0.00	138.94	0.00	138.94

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	0.00	33,313.26	0.00	33,313.26	0.00
0.00	1,939.64	0.00	0.00	1,939.64	0.00
0.00	170.90	0.00	0.00	170.90	0.0
0.00	1,250.56	0.00	0.00	1,250.56	0.00
0.00	187.87	0.00	0.00	187.87	0.00
0.00	200.00	0.00	0.00	200.00	0.00
0.00	113.30	0.00	0.00	113.30	0.00
0.00	0.00	0.00	407.10	407.10	0.00
0.00	0.00	0.00	3,819.10	3,819.10	0.00
0.00	0.00	137.86	0.00	137.86	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Director, Treasury and Accounts	Recoupment of Pension Welfare Fund (2235-7000)	--	0.00	339.58	0.00	339.58
Joint Director, Panchayat and Social Welfare	<i>Gharonda</i> (2235-8980)	--	0.00	140.00	0.00	140.00
Chief Executive Officer, Janpad Panchyat	<i>Indira Gandhi Rashtriya Viklang Pension</i> (2235-7340)	N/ TASP/ SCSP	1,274.83	0.00	0.00	1,274.83
Collector (Finance)	Exgratia Grant for Unforeseen Purposes (2235-2653)	--	0.00	517.26	0.00	517.26
Assistant Director Horticulture Office, Mungeli	Grants- in- aid for Fruit Plantation (2401-2806)	N/ SCSP	168.43	0.00	0.00	168.43
CG Rajya Beej evam Krishi Vikash Nigam, Kabirdham	<i>Krishak Samagra Vikaas Yojna</i> (2401-6820)	N/ TASP/ SCSP	165.77	0.00	0.00	165.77
Director, Agriculture	Grants- in -aid to Non Government Institutions (2401-309)	TASP	137.12	0.00	0.00	137.12
Assistant Director Horticulture Office, Mungeli	Development Programme of Hybrid and Certified Seeds in Nursery (2401-5610)	N/ TASP	155.90	0.00	0.00	155.90
CG Rajya Beej evam Krishi Vikash Nigam, Dhamtari	State Sponsored Micro Irrigation Scheme (2401-8638)	N	244.70	0.00	0.00	244.70

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	0.00	356.48	0.00	356.48	0.00
0.00	0.00	102.00	0.00	102.00	0.00
0.00	1,299.46	0.00	0.00	1,299.46	0.00
0.00	0.00	712.16	0.00	712.16	0.00
0.00	168.91	0.00	0.00	168.91	0.00
0.00	196.24	0.00	0.00	196.24	0.00
0.00	136.27	0.00	0.00	136.27	0.00
0.00	159.63	0.00	0.00	159.63	0.00
0.00	325.89	0.00	0.00	325.89	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
CG Rajya Beej evam Krishi Vikash Nigam, Kabirdham	NMAET Submission on seed and Planting Material Scheme (2401-7264)	N/ TASP/ SCSP	0.00	0.00	785.00	785.00
Dy. Director (Agriculture), Jagdapur	NMSA Soil Health Management Scheme (2401-7267)	N/ TASP/ SCSP	0.00	0.00	1,182.68	1,182.68
Director, Agriculture	<i>NMAET</i> Submission on Agriculture Extension (2401-7269)	N/ TASP/ SCSP	0.00	0.00	2,397.13	2,397.13
CG Rajya Beej evam Krishi Vikash Nigam, Raipur	<i>Pradhan Mantri Krishi Sinchayee Yojna</i> (2401-7684)	N/ TASP/ SCSP	0.00	0.00	4,533.57	4,533.57
Assistant Director Horticulture Office, Mungeli	Integrated Horticulture Development Mission (2401-7705)	N/ TASP/ SCSP	0.00	0.00	11,443.55	11,443.55
Dy. Director Veterinary Services, Jashpur	Special Animal Husbandry Programme (2403-4082)	N	198.78	0.00	0.00	198.78
	Sponsored scheme for Dairy Entrepreneurship Development (2403-8898)	N/ TASP/ SCSP	901.50	0.00	0.00	901.50
Dy. Director Veterinary Services, Narayanpur	Expansion of Poultry Farms (2403-846)	TASP	238.72	0.00	0.00	238.72

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	0.00	0.00	353.99	353.99	0.00
0.00	0.00	0.00	176.26	176.26	0.00
0.00	0.00	0.00	2,283.98	2,283.98	0.00
0.00	0.00	0.00	1,885.24	1,885.24	0.00
0.00	0.00	0.00	1,519.54	1,519.54	0.00
0.00	190.84	0.00	0.00	190.84	0.00
0.00	525.31	0.00	0.00	525.31	0.00
0.00	199.93	0.00	0.00	199.93	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Director, Veterinary Services	Grants for Chhattisgarh <i>Gouseva</i> and <i>Gramin Vikas Ayog</i> (2403-5535)	--	0.00	231.70	0.00	231.70
Managing Director, Co-operative Milk Federation and others	National Live Stock Mission (2403-7621)	N/ SCSP	0.00	0.00	800.33	800.33
Assistant Director Fisheries, Baloda Bazar	Grants to Fishermen Co- operative Society (2405-4427)	N/ TASP/ SCSP	289.53	0.00	0.00	289.53
Joint Director Fisheries, Raipur	Extension of Fisheries (2405-3319)	TASP	251.43	0.00	0.00	251.43
CG Rajya Matsya Maha Sangh, Raipur	Fishermen Co- operative and Fish Marketing (2405-3287)	N	0.00	0.00	0.00	0.00
Director, Fisheries, Kawardha	Grants to Fisheries College, Kawardha (2405-7434)	N	75.00	177.00	0.00	252.00
Divisional Forest Officer	Minor Forest Produce Collection (2406-6792)	N/ TASP	550.00	0.00	0.00	550.00
Divisional Forest Officer	Establishment of State Botanical Circle (2406-5420)	N	400.00	0.00	0.00	400.00
Divisional Forest Officer	Establishment of Public Reserve Area (2406-5091)	TASP	120.53	0.00	0.00	120.53

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	0.00	225.50	0.00	225.50	0.00
0.00	0.00	0.00	1,402.84	1,402.84	0.00
0.00	201.88	0.00	0.00	201.88	0.00
0.00	196.01	0.00	0.00	196.01	0.00
0.00	0.00	0.00	465.59	465.59	0.00
0.00	100.00	0.00	0.00	100.00	0.00
0.00	525.00	0.00	0.00	525.00	0.00
0.00	400.00	0.00	0.00	400.00	0.00
0.00	120.19	0.00	0.00	120.19	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Divisional Forest Officer	Laak Development Scheme (2406-6854)	TASP	210.00	0.00	0.00	210.00
Divisional Forest Officer	Grants under European State Partnership Programme (2406-6725)	N	0.00	0.00	0.00	0.00
Divisional Forest Officer	Forest Management Committee (2406-5641)	--	0.00	4,040.66	0.00	4,040.66
Managing Director, Chhattisgarh Co-operative Bank	<i>Krishi Rin Raahat Yojna</i> for drought affected farmers (2425-7748)	N/ TASP/ SCSP	5,000.00	0.00	0.00	5,000.00
Chief Executive Officer, Zilla Panchayat	<i>Mukhya Mantri Panchayat Sashaktikaran Yojna</i> (2515-7687)	N/ TASP/ SCSP	139.32	0.00	0.00	139.32
Principal, Panchayati Raj Training Institute	Strengthening of ETC/PTC (2515-7689)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00
CEO, Zila Panchayat	E-Panchayat (2515-7690)	N	0.00	0.00	0.00	0.00
Chief Executive Officer, Zilla Panchayat	Arrangement of alternative Building in District/Village Panchayat (2515-7692)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	210.00	0.00	0.00	210.00	0.00
0.00	100.00	0.00	0.00	100.00	0.00
0.00	0.00	4,105.06	0.00	4,105.06	0.00
0.00	8,000.00	0.00	0.00	8,000.00	0.00
0.00	3,036.79	0.00	0.00	3,036.79	0.00
0.00	999.09	0.00	0.00	999.09	0.00
0.00	160.84	0.00	0.00	160.84	0.00
0.00	1,000.00	0.00	0.00	1,000.00	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Chief Executive Officer, Zilla Panchayat	Grant for Basic necessities of Village Panchayat (2515-7640)	--	0.00	0.00	0.00	0.00
Chief Executive Officer, Zilla Panchayat	Grants under the recommendation of Fourteenth Finance Commission (2515-7675)	--	0.00	88,682.00	0.00	88,682.00
Chief Executive Officer, Zilla Panchayat	Grants to Panchyats in lieu of Entertainment Tax (2515-8879)	--	0.00	330.00	0.00	330.00
Chief Executive Officer, Zilla Panchayat	Vivekananda Yuva Protsahan Yojna (2515-8918)	--	0.00	945.44	0.00	945.44
Chief Executive Officer, Zilla Panchayat	Honorarium and facilities to Panchayat Officials (2515-8209)	--	0.00	7,050.01	0.00	7,050.01
Chief Executive Officer, Zilla Panchayat	Training of Panchayat Officials (2515-8210)	--	0.00	0.00	0.00	0.00
Executive Engineer, Water Recourse Department	Barrage and Canals (2700-2894)	--	0.00	338.58	0.00	338.58
Dy. Director, Agriculture	Grant for Kisan Samridhi Yojna (2702-5709)	N/ TASP/ SCSP	1,418.94	0.00	0.00	1,418.94

**GIVEN BY THE STATE GOVERNMENT-contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	0.00	987.24	0.00	987.24	0.00
0.00	0.00	56,618.00	0.00	56,618.00	0.00
0.00	0.00	330.00	0.00	330.00	0.00
0.00	0.00	933.91	0.00	933.91	0.00
0.00	0.00	6,934.70	0.00	6,934.70	0.00
0.00	0.00	139.10	0.00	139.10	0.00
0.00	0.00	304.59	0.00	304.59	0.00
0.00	1,382.96	0.00	0.00	1,382.96	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Executive Engineer, Water Recourse Department	Other minor irrigation construction work (2702-207)	--	0.00	169.16	0.00	169.16
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant to C.G. State Electricity Distribution Company (2801-7758)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Deen Dayal Upadhyay Gram Jyoti Yojna (2801-7652)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00
	Ekikrit Vidhyut Vikas Yojna (2801-7655)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Grants to Solar Energy Related Schemes (2810-7694)	N/ TASP/ SCSP	1,400.00	0.00	0.00	1,400.00
	Maintenance and Development of Capacity of Machinerics (2810-7695)	N/ TASP/ SCSP	700.00	0.00	0.00	700.00
	Free Supply of Solar Lamp/Solar Study Lamp (2810-8670)	N	0.00	0.00	0.00	0.00
	Grant to Energy Education Park (2810-7698)	N	130.00	0.00	0.00	130.00
	Expenditure from Energy Conservation Fund (2810-6785)	N	100.00	0.00	0.00	100.00
	Grant for Solar Pumps (2810-7693)	N	0.00	0.00	0.00	0.00

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	0.00	187.61	0.00	187.61	0.00
0.00	87,012.00	0.00	0.00	87,012.00	0.00
0.00	0.00	0.00	6,000.00	6,000.00	0.00
0.00	0.00	0.00	6,000.00	6,000.00	0.00
0.00	1,400.00	0.00	0.00	1,400.00	0.00
0.00	700.00	0.00	0.00	700.00	0.00
0.00	200.00	0.00	0.00	200.00	0.00
0.00	200.00	0.00	0.00	200.00	0.00
0.00	250.00	0.00	0.00	250.00	0.00
0.00	3,380.00	0.00	0.00	3,380.00	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Chhattisgarh State Renewable Energy Development Agency (CREDA)	Deen Dayal Upadhyay Gram Jyoti Yojna (2810-7652)	N/ TASP/ SCSP	0.00	0.00	0.00	0.00
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grants under the recommendations of Thirteenth Finance Commission (2810-7416)	N	0.00	0.00	0.00	0.00
Hast Shilp Vikash Board	Grants for Development of Handicraft Corporation (2851-4748)	N/ TASP/ SCSP	246.08	0.00	0.00	246.08
CG Handloom Development and Marketing	Chhattisgarh State Handloom Marketing Federation (2851-5035)	N/ SCSP	121.50	0.00	0.00	121.50
CG Mati Kala Board	Establishment of <i>Mati kala</i> Board (2851-8655)	N	178.36	0.00	0.00	178.36
Mahatma Gandhi Bunkar Sahkari Samiti Maryadit Ltd.	Integrated Handloom Development Scheme (2851-8810)	N/ TASP/ SCSP	448.01	0.00	0.00	448.01
Field Officer, Resham	Distribution of Healthy Egg of Tusser to Worm Cultivators of domesticated species (2851-5662)	TASP	541.47	0.00	0.00	541.47

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	0.00	0.00	1,180.00	1,180.00	0.00
0.00	7,723.80	0.00	0.00	7,723.80	0.00
0.00	272.74	0.00	0.00	272.74	0.00
0.00	135.00	0.00	0.00	135.00	0.00
0.00	140.00	0.00	0.00	140.00	0.00
0.00	439.80	0.00	0.00	439.80	0.00
0.00	144.51	0.00	0.00	144.51	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17				Total
			State Plan		Central Plan (Including CSS)		
			Plan	Non- Plan			
1	2	3	4	5	6	7	
CG Khadi and Gramodhyog Board	Assistance for establishment of family Units of Khadi Board (2851-6193)	N/ TASP/ SCSP	731.50	0.00	0.00	731.50	
Managing Director, C.G. Infrastructure Development Corporation	Infrastructure Development Corporation (2885-4843)	--	0.00	0.00	0.00	0.00	
CEO, Chhattisgarh Infotech Promotion Society, (CHIPS)	Establishment of Digital Government (3275-6894)	N	121.00	0.00	0.00	121.00	
	Free Distribution of Laptop and Tablets (3275-8913)	N	554.46	0.00	0.00	554.46	
	E- District Project (3275-7270)	N	0.00	0.00	425.00	425.00	
	Establishment of State Data Centre (3275-7276)	N	0.00	0.00	353.50	353.50	
	Mukhya Mantri Dashboard Yojna (3275-8546)	N	200.00	0.00	0.00	200.00	
	Wi-Fi City Scheme (3275-8954)	N	0.00	0.00	0.00	0.00	
	Investment Promotion in the field of Information Technology in State (3275-8955)	N	0.00	0.00	0.00	0.00	
Director, Urban administration and development department	Assistance to Nagar Panchayat from state Excise Tax (3604-8666)	--	0.00	1,351.00	0.00	1,351.00	

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	176.00	0.00	0.00	176.00	0.00
0.00	0.00	230.00	0.00	230.00	0.00
0.00	100.00	0.00	0.00	100.00	0.00
0.00	5,628.00	0.00	0.00	5,628.00	0.00
0.00	800.00	0.00	0.00	800.00	0.00
0.00	200.00	0.00	407.00	607.00	0.00
0.00	137.96	0.00	0.00	137.96	0.00
0.00	430.00	0.00	0.00	430.00	0.00
0.00	1,000.00	0.00	0.00	1,000.00	0.00
0.00	0.00	1,318.80	0.00	1,318.80	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Chhattisgarh Mineral Development Corporation	Expenditure from Mineral Fund (4853-6701)	N	0.00	0.00	0.00	0.00
Director, Agriculture produce	Integrated Water Shed Management Programme (2402-7350)	N/ TASP/ SCSP	0.00	0.00	9,600.71	9,600.71
Secretary, Chhattisgarh State Vidhi Ayog	State Finance Commission (2052-5338)	--	0.00	145.00	0.00	145.00
Secretary, C.G. State Vidhi Ayog	Human Right Commission (2052-6513)	--	0.00	166.67	0.00	166.67
Additional Superintendent of Police	General Expenditure (District Establishment (2055-4491)	--	0.00	225.00	0.00	225.00
Superintendent of Police	Reimbursable Expenditure related to Security (2055-6717)	--	0.00	215.43	0.00	215.43
Block Education Officer, Raipur	Incentive schemes for training of Scheduled Castes Girls (2202-4691)	TASP/ SCSP	771.55	0.00	0.00	771.55
Legislative Assembly	Legislative Assembly (2011-4007)	--	0.00	411.80	0.00	411.80
Block Education Officer, Raipur	Special Coaching Centre Schemes (2202-2194)	TASP/ SCSP	145.87	0.00	0.00	145.87
Personal Grant	Ashram Scholarships to Children of persons engaged in unclean occupation (2202-327)	SCSP	363.76	0.00	0.00	363.76

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Registrar, Sarguja University	Sarguja University (2202-7289)	TASP	200.00	0.00	0.00	200.00
Sports and youth Welfare Officer	Youth Welfare Activities (2204-5429)	N	282.98	0.00	0.00	282.98
Asst. Director, Youth Welfare Activities	Aid for Youth Commission (2204-5430)	N	150.00	0.00	0.00	150.00
Secretary, State Level Federation	Grants to State Level Federation and other Institutions (2204-3706)	N	110.58	0.00	0.00	110.58
Registrar, Sunderlal Sharma Open University	Establishment of Pt. Sunderlal Sharma Open University (2202/4202-5531)	N	160.00	0.00	0.00	160.00
Commissioner, Sports and Youth Welfare	Incentives to Sportsmen (2204-5223)	N	298.98	0.00	0.00	298.98
Director, Indian System of Medicine and Homeopathy	National AYUSH Mission (2210-7730)	N/ TASP/ SCSP	0.00	0.00	1,360.91	1,360.91
Director, Health and Family Welfare	Mukhya Mantri Shahri Swasthya Karyakram (2210-8649)	N/ TASP/ SCSP	144.00	0.00	0.00	144.00
Executive Engineer (E.E.) Public Health Engineering Division (Rajnandgaon)	Grants for maintenance of rural pipe water scheme (2215-8415)	N	105.06	0.00	0.00	105.06
	Rajnandgaon Water Supply Scheme Phase II (2215-6976)	N	529.32	0.00	0.00	529.32

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Executive Engineer, PHE Project Division (Raipur)	Raipur Drinking Water Augmentation Scheme (2215-7431)	N	489.57	0.00	0.00	489.57
Executive Engineer, PHE Division (Korea)	Chirimiri Drinking Water Augmentation Scheme (2215-8622)	TASP	706.49	0.00	0.00	706.49
Executive Engineer, PHE Block (Baloda Bazaar)	Baloda Bazaar Water Supply Scheme (2215-6707)	N	1,200.00	0.00	0.00	1,200.00
	Dalhi Rajhara Water Supply Scheme (2215-6897)	N	300.00	0.00	0.00	300.00
Executive Engineer, PHE Division (Raipur)	Gobara Navapara Water Supply Scheme (2215-7447)	N	401.97	0.00	0.00	401.97
E.E, PHE Civil Division (Kanker)	Kanker Water Supply Scheme (2215-7314)	TASP	370.92	0.00	0.00	370.92
E.E, PHE Division (Janjgir)	Champa Water Supply Scheme (2215-6860)	SCSP	307.47	0.00	0.00	307.47
Executive Engineer, PHE Block (Baloda Bazaar)	Simga Water Supply Scheme (2215-7310)	N	500.00	0.00	0.00	500.00
Executive Engineer, PHE Block (Gariyabandh)	Gariyaband Water Supply Scheme (2215-7488)	N	314.59	0.00	0.00	314.59
Executive Engineer, PHE Division (Dhamtari)	Bakhara Bhateli Water Supply Scheme (2215-8565)	N	400.00	0.00	0.00	400.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Executive Engineer, PHE Division (Durg)	Patan Water Augmentation Scheme (2215-8612)	N	500.00	0.00	0.00	500.00
Executive Engineer, PHE Division (Rajnandgaon)	Dongargaon Water Augmentation Scheme (2215-8661)	N	729.64	0.00	0.00	729.64
Executive Engineer, PHE Division (Janjgir)	New Urban Water Supply Augmentation Schemes (2215-8908)	N	1,650.38	0.00	0.00	1,650.38
Executive Engineer, PHE Block Saraipali	Surajpur Water Supply Scheme (2215-6773)	TASP	1,126.03	0.00	0.00	1,126.03
E.E, PHE Block (Baloda Bazaar)	Lawan Water Supply Scheme (2215-6862)	SCSP	260.91	0.00	0.00	260.91
Executive Engineer, PHE Block Raipur	Kura Water Supply Scheme (2215-8625)	SCSP	308.75	0.00	0.00	308.75
Executive Engineer, PHE Division	Maintenance of Tube Wells (2215-2219)	N	711.22	2,095.24	0.00	2,806.46
Office of the Development Commissioner	<i>Swachh Bharat Abhiyan</i> (2215-7610)	N/ TASP/ SCSP	0.00	0.00	96,909.82	96,909.82
Chief Executive Officer, Zilla Panchayats	<i>Mukhya Mantri Avasiya Yojna</i> (2216-7670)	N	1,584.88	0.00	0.00	1,584.88
	<i>Pradhan Mantri Awas Yojna</i> (2216-7807)	N/ TASP/ SCSP	0.00	0.00	1,08,650.05	1,08,650.05
CEO, Arpa Visesh Chhetra Vikash Pradhikaran, Bilaspur	Grant to Development Authorities (2217-7411)	N	137.04	0.00	0.00	137.04

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	0.00	0.00	0.00	0.00	0.00
0.00	**	**	**	**	**

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Dy. Director, Urban Administration and Development ,Raipur (C.G.)	Salary of Teachers (2217-7761)	--	0.00	1,843.00	0.00	1,843.00
	Chhattisgarh Rent Control Tribunal (2217-8892)	--	0.00	105.00	0.00	105.00
Chief Executive Officer State Urban Development Authority, Raipur (C.G.)	Housing for All (2217-7709)	N /TASP /SCSP	0.00	0.00	23,902.52	23,902.52
Chief Executive Officer, Zilla Panchayat	Professional Training Scheme (2225-7627)	TASP/ SCSP	755.63	0.00	0.00	755.63
	Formation of Chhattisgarh Urdu Academy (2225-5488)	N	155.00	0.00	0.00	155.00
District Officer of Women and Child Development	Grant for Marriage of Girls of Drought affected Families (2235-7746)	N/ TASP/ SCSP	772.20	0.00	0.00	772.20
Deputy Director	<i>Nihshakt Jan Vivah Protsahan Yojna</i> (2235-7740)	N	103.15	0.00	0.00	103.15
District Collector	Compensation for Crime Victim Persons (2235-7495)	--	0.00	158.20	0.00	158.20
Tehsildar	Flood Control (2245-5607)	--	0.00	121.48	0.00	121.48

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	**	**	**	**	**
0.00	**	**	**	**	**

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Tehsildar	Relief on account of death due to drowning, mine-slides, spread of cooking gas and lightning, etc. (2245-7729)	--	0.00	2,595.91	0.00	2,595.91
Collector, Local Election, Janjgir	Grant to the Other Institutions (2250-0259)	--	0.00	109.83	0.00	109.83
Assistant Director, Horticulture	Community Fencing Scheme (2401-7662)	N/ TASP/ SCSP	287.12	0.00	0.00	287.12
Deputy Director, Horticulture	Sangrakshit Kheti evam Faslotar Prabandhan Yojna (2401-7676)	N/ TASP/ SCSP	491.48	0.00	0.00	491.48
Additional Director, Agriculture	Rashtriya Krishi Vikas Yojna (Green Revolution) (2401-8942)	N/ TASP/ SCSP	0.00	0.00	1,550.63	1,550.63
	Free Paddy Seed distribution to Drought affected Farmers (2401-7741)	N/ TASP/ SCSP	9,451.00	0.00	0.00	9,451.00
Deputy Director, Veterinary Services	Veterinary Dispensaries and Hospitals (2403-2549)	N/ TASP	86.66	75.66	0.00	162.32
	Intensive Cattle Development Project (2403-1108)	N/ TASP/ SCSP	221.76	60.33	0.00	282.09
Assistant Director of Fisheries	Programme for Development and Management of Fishery under Blue revolution (2405-7814)	N/ TASP/ SCSP	0.00	0.00	1,574.94	1,574.94

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	**	**	**	**	**
0.00	**_	**	**	**	**
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	0.00	0.00	0.00	0.00	0.00
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	0.00	0.00	0.00	0.00	0.00

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Deputy Director of Fisheries	Extension and Training (2405-4217)	N/ TASP/ SCSP	182.00	0.00	0.00	182.00
Expenditure from Forest Development Fund	Expenditure from Forest Development Cess (2406-6699)	N	100.00	0.00	0.00	100.00
Chhattisgarh State Civil Supply Corporation	Fully Computerisation of Public Distribution System (2408-8919)	N/ TASP/ SCSP	0.00	0.00	422.25	422.25
Managing Director, District Co-operative Bank, Ambikapur (C.G.)	Merger of State/District Co-operative Agriculture and Rural Development Bank in Co-operative Bank (2425-8654)	N	3,432.63	0.00	0.00	3,432.63
Chief Executive Officer, Zila Panchayat	District Panchayat Development Fund (2515-7788)	N/ TASP/ SCSP	4,400.00	0.00	0.00	4,400.00
	<i>Shraddhanjali Yojana</i> (2515-7790)	N/ TASP/ SCSP	400.03	0.00	0.00	400.03
Director, Thakur Pyarelal Institute of Panchayat and Rural Development	Capacity Development of Three-tier Panchayati Raj Institutions (2515-7789)	--	0.00	1,499.99	0.00	1,499.99
Additional Registrar, Co-operative Society	Grant to State Co-operative Federation (2425-6786)	--	0.00	109.25	0.00	109.25

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	**	**	**	**	**

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
SDO, Water Resources Department	Grant to Irrigation Co-management Societies (2705-6305)	N	0.00	0.00	121.74	121.74
Chhattisgarh State Power Distribution Company Ltd. (CSPDCL)	Grant for Single Bulb Connection (2801-6501)	N	1,946.00	1,137.00	0.00	3,083.00
	Grant for free supply of Electricity to Agricultural Pump of 5 H.P. (2801-7305)	N	10,543.00	4,863.00	0.00	15,406.00
Director, Chhattisgarh Non-Renewable Energy Development Authority	Grant for promotion of Non-Conventional Energy (2810-7696)	N/ TASP/ SCSP	110.00	0.00	0.00	110.00
	Programmes related to Bio-Energy (2810-7697)	N/ TASP/ SCSP	160.00	0.00	0.00	160.00
Chhattisgarh <i>Hastshilp</i> Development Board	Grant to Handicraft Development Corporation/Board for running of Development Centres (2851-5020)	N	209.07	0.00	0.00	209.07
	Handicraft development Board (2851-5458)	N	175.27	0.00	0.00	175.27
Margin Money Subsidy to Industries	Share Capital Assistance Scheme (2852-5451)	N/ TASP/ SCSP	305.50	0.00	0.00	305.50

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Mining Officer	Transfer of Receipt of Revenue from Minor mineral to Urban Local Bodies (2853-7611)	N/ TASP/ SCSP	427.27	0.00	0.00	427.27
Deputy Director, Directorate of Treasury Accounts and Pension Raipur	Development and Construction in Small Scale Industries Region (2885-9893)	--	0.00	500.00	0.00	500.00
Deputy Secretary, Electronics and IT (Raipur)	Central Monitoring Unit for Infrastructure (3275-7773)	N	590.50	0.00	0.00	590.50
	<i>Nagrik Sambandh Kendra Pariyojna</i> (3275-7775)	N	171.00	0.00	0.00	171.00
Dy. Secretary, Electronics and IT	Grant for Skill Development (3275-7776)	N/ TASP/ SCSP	176.50	0.00	0.00	176.50
Chhattisgarh State Regional Energy Development Agency	Deen Dayal Upadhyay Gram Jyoti Yojna (4810-7652)	N/ TASP/ SCSP	0.00	0.00	4,358.00	4,358.00
Dy. Secretary, Electronics and Information Technology	Establishment of Digital Governance (5275-6894)	N	236.00	0.00	0.00	236.00
DAV - Public School	Model School Scheme (4202-7367)	N/ TASP/ SCSP	1,500.00	0.00	0.00	1,500.00
Assistant Director, Sports and Youth Welfare	Development of basic amenities- Stadium etc. (4202-5226)	N	173.37	0.00	0.00	173.37
Deputy Director, UAD Raipur	Development of Urban basic Infrastructure (4217-7241)	N/ TASP/ SCSP	29,269.84	0.00	0.00	29,269.84

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
0.00	**	**	**	**	**
0.00	**	**	**	**	**
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00
4,358.00	**	**	**	**	**
236.00	**	**	**	**	**
1,500.00	**	**	**	**	**
173.37	**	**	**	**	**
29,269.84	**	**	**	**	**

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
State Rurban Mission, Chhattisgarh	<i>Shyama Prasad Mukherjee Rurban Mission</i> (4515-7759)	N/ TASP/ SCSP	4,000.00	0.00	866.67	4,866.67
C.G. State Renewable Energy Development Agency	Grants-in-aid to Solar Pump (4810-7693)	N/ TASP/ SCSP	27,165.00	0.00	0.00	27,165.00
Chief Executive Officer, Zila Panchayat	<i>Mukhya Mantri Samagra Gramin Vikas Yojna</i> (4515-8986)	N/ TASP/ SCSP	11,049.95	0.00	0.00	11,049.95
	Internal Electrification of Village Lanes (4515-8991)	N/ TASP/ SCSP	4,999.99	0.00	0.00	4,999.99
Chhattisgarh State Power Distribution Company Limited	Capital Expenditure on Power Transmission/ Generation /Distribution Company (4801-7498)	N/ TASP/ SCSP	2,200.00	0.00	0.00	2,200.00
	<i>Mukhya Mantri Majra Tola Vidyutikaran Yojna</i> (4801-8965)	N/ TASP/ SCSP	4,400.00	0.00	0.00	4,400.00
	Rajiv Gandhi Rural Electrification Programme (4801-6825)	N/ TASP/ SCSP	1,250.00	0.00	1,250.00	2,500.00
	<i>Deen Dayal Upadhyay Gram Jyoti Yojna</i> (4801-7652)	TASP/ SCSP	0.00	0.00	6,500.00	6,500.00
C.G. State Power Distribution Company Limited	Energization of Agriculture Pump (4801-6758)	N	10,000.00	0.00	0.00	10,000.00

**GIVEN BY THE STATE GOVERNMENT- contd.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
4,866.67	0.00	0.00	0.00	0.00	0.00
27,165.00	**	**	**	**	**
11,049.95	**	**	**	**	**
4,999.99	**	**	**	**	**
2,200.00	**	**	**	**	**
4,400.00	**	**	**	**	**
2,500.00	**	**	**	**	**
6,500.00	**	**	**	**	**
10,000.00	**	**	**	**	**

**APPENDIX-III- GRANTS-IN-AID
(INSTITUTION WISE)**

Recipient	Scheme	TASP/ SCSP/ Normal /FC/ EAP	2016-17			
			State Plan		Central Plan (Including CSS)	Total
			Plan	Non- Plan		
1	2	3	4	5	6	7
Chhattisgarh State Power Distribution Company Limited	Mukhya Mantri Shahri Vidyutikaran Yojna (4801-8548)	N/ TASP/ SCSP	0.00	4,400.00	0.00	4,400.00
	Electrification of Government Schools and Hospitals (4801-8678)	N/ TASP/ SCSP	0.00	3,000.00	0.00	3,000.00
Various Industries	Grants-in-aid for Infrastructure (4852-5382)	N	0.00	2,630.00	0.00	2,630.00
Dy. Secretary, Electronics and IT , Raipur	Core Inculcator - Co-Accelerator Academy (5275-7752)	N	0.00	482.00	0.00	482.00
Director, Archaeology Archives and survey, Language and Culture	Grant for Miscellaneous Development Work in Tourist Spot (5452-7771)	N	0.00	662.50	0.00	662.50

**GIVEN BY THE STATE GOVERNMENT- concld.
AND SCHEME WISE)**

(₹ in lakh)

Of the total, amount sanctioned for creation of Capital Assets	2015-16				
	State Plan		Central Plan (Including CSS)	Total	Of the total, amount sanctioned for creation of Capital Assets
	Plan	Non-Plan			
8	9	10	11	12	13
4,400.00	**	**	**	**	**
3,000.00	**	**	**	**	**
2,630.00	**	**	**	**	**
482.00	0.00	0.00	0.00	0.00	0.00
662.50	0.00	0.00	0.00	0.00	0.00

APPENDIX-IV –DETAILS OF EXTERNALLY

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount		
		Grant	Loan	Total	During the year Loan		
					Grant	Loan	Total
European Commission	European Commission State Partnership Programme	46,827.12	0.00	46,827.12	0.00	0.00	0.00
International Fund for Agriculture Development	Chhattisgarh Tribal Development Programme (Loan No. 0506-IND)	0.00	11,351.00	11,351.00	0.00	0.00	0.00
Asian Development Bank	Chhattisgarh State Roads Sector Development Project (Loan No. 2050 IND)	0.00	81,000.00	81,000.00	0.00	0.00	0.00
	Chhattisgarh State Roads Sector Development Project Phase II (Loan No. 2981 IND)	0.00	1,80,000.00	1,80,000.00	0.00	36,106.93	36,106.93
International Bank of Reconstruction and Development	National Hydrology Project- Phase II (Loan No. 4749-IND)	0.00	994.09	994.09	0.00	0.00	0.00
	National Hydrology Project Phase III (Loan No. 8725-IND)	Information Awaited	Information Awaited	Information Awaited	0.00	0.00	0.00

AIDED PROJECTS

(₹ in lakh)

Received			Amount repaid		Expenditure	
Up to the year			During the year	Up to the year	During the year	Up to the year
Grant ¹	Loan	Total				
46,827.12	0.00	46,827.12	0.00	0.00	255.58	46,454.93
1,494.10	3,486.22	4,980.32	0.00	484.97	0.00	5,500.00 Project completed on 30 August 2009
22,007.30	51,350.29 ²	73,357.59	0.00	5,448.16	0.00	1,22,085.23 Project completed on 31 July 2011
0.00	48,349.70	48,349.70	0.00	0.00	70,604.95	1,03,445.63
0.00	809.39	809.39	72.05	586.13	0.00	2,240.40 Project completed on 31 may 2014
0.00	0.00	0.00	0.00	0.00	0.00	0.00

¹ Reimbursement of Claims of Chhattisgarh Tribal Development Project, Chattisgarh State Road Sector Development Project and District Rural Poverty Reduction Project has been made in the ratio of 70:30 ie 70 per cent Loan and 30 per cent Grant

² Reduced by ₹ 12,242.77 lakh as the loan pertains to Chhattisgarh State Road Sector Development Project Phase II.

APPENDIX-IV-DETAILS OF EXTERNALLY

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount		
					During the year Loan		
		Grant	Loan	Total	Grant	Loan	Total
Asian Development Bank	Chhattisgarh Irrigation Development Project (Loan No. 2159 IND)	872.10	21,160.00	22,032.10	0.00	0.00	0.00
International Development Agency	District Rural Poverty Reduction Project (Loan No. 3749-IN)	0.00	61,725.00	61,725.00	0.00	0.00	0.00
Global Environment Fund and Inter-national Bank of Reconstruction and Development	Sustainable Urban Transport Project (Loan No. 7818-IN)	912.00	6,690.00	7,602.00	160.48	2,021.62	2,182.10
Information awaited	Ecological Development Programme	Information awaited	Information awaited	Information awaited	0.00	0.00	0.00

Appendix V- PLAN SCHEME EXPENDITURE
A- Central Assistance to State / Central Schemes

Central Schemes (ACA, CPS and CSS)¹**(₹ in lakh)**

GOI ² Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
National Social Assistance Programme (NSAP)	National Family Benefit Scheme (ACA)	N	1,540.00	0.00	1,540.00	1,318.50	1,315.30	0.00	1,315.30	2,317.50	1,680.83	0.00	1,680.83
		TASP	590.00	0.00	590.00		444.40	0.00	444.40		498.10	0.00	498.10
		SCSP	140.00	0.00	140.00		116.90	0.00	116.90		119.10	0.00	119.10
	Indira Gandhi National Old Age Pension Scheme (ACA)	N	9,590.00	0.00	9,590.00	24,816.52	9,229.17	0.00	9,229.17	13,531.17	9,743.26	0.00	9,743.26
		TASP	5,638.00	0.00	5,638.00		5,247.60	0.00	5,247.60		6,015.04	0.00	6,015.04
		SCSP	2,901.00	0.00	2,901.00		2,804.98	0.00	2,804.98		2,723.55	0.00	2,723.55
	Indira Gandhi National Widow Pension Scheme (ACA)	N	2,463.00	0.00	2,463.00	2,674.02	2,529.06	0.00	2,529.06	4,554.60	2,575.27	0.00	2,575.27
		TASP	1,633.40	0.00	1,633.40		1,717.41	0.00	1,717.41		1,648.81	0.00	1,648.81
		SCSP	761.00	0.00	761.00		794.92	0.00	794.92		692.99	0.00	692.99
	Indira Gandhi National Disability Pension Scheme (ACA)	N	707.00	0.00	707.00	1,560.21	638.61	0.00	638.61	942.46	687.36	0.00	687.36
TASP		400.00	0.00	400.00	386.58		0.00	386.58	385.72		0.00	385.72	
SCSP		273.00	0.00	273.00	249.65		0.00	249.65	226.38		0.00	226.38	
Mahatma Gandhi National Rural Employment Guarantee Programme	Mahatma Gandhi National Employment Guarantee Act (MGNREGA) (CSS)	N	1,05,173.33	11,685.93	1,16,859.26	1,96,772.13	1,05,240.83	11,693.43	1,16,934.26	1,06,341.30	55,286.37	6,142.93	61,429.30
		TASP	79,601.40	8,844.60	88,445.93		79,652.64	8,850.29	88,502.93		42,017.64	4,668.63	46,686.27
		SCSP	24,703.62	2,744.85	27,448.47		24,719.82	2,746.65	27,466.47		13,268.73	1,474.30	14,743.03

¹ ACA indicates Additional Central Assistance, CPS indicates Central Plan Schemes and CSS indicates Central Sponsored Schemes.

² GOI indicates Government of India.

**Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.**

Central Schemes (ACA, CPS and CSS)													(₹ in lakh)	
GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16				
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure			
							GOI share	State Share	Total		GOI share	State Share	Total	
Umbrella Scheme For Development Of Scheduled Castes	Special Infrastructure Development Scheme (CPS)	TASP	132.31	0.00	132.31	1,699.20	132.30	0.00	132.30	1,276.14	156.47	0.00	156.47	
Umbrella Scheme For Development Of Scheduled Castes	Centrally Sponsored Schemes For SC (CSS)	SCSP	250.73	245.22	495.95	274.97	427.28	417.82	845.10	100.00	148.45	145.16	293.62	
	Vanbandhu Kalyan Yojana (CPS)	TASP	1,275.34	0.00	1,275.34	0.00	1,274.14	0.00	1,274.14	1,384.50	316.88	0.00	316.88	
Umbrella Scheme For Development Of Scheduled Tribes	Special Nutrition Programme In Tribal Areas (CSS)	TASP	7,643.30	7,643.30	15,286.63	0.00	7,643.61	7,643.61	15,287.22	31,085.78	7,762.39	7,762.39	15,524.78	
	Integrated Umbrella Scheme (CSS)	TASP	4,615.08	1,538.36	6,153.44	5,208.97 ³	3,873.37	1,291.12	5,164.50		7,313.56	2,437.85	9,751.41	
Umbrella Programme For Development Of Minorities	Minorities Multiregional Development Scheme (CSS)	N	185.05	148.54	333.59	1,025.06	185.01	148.58	333.59	0.00	0.13	0.11	0.24	
Umbrella Scheme For Development Of Backward	Formation Of Advisory Social Welfare Board (CSS)	N	0.00	47.91	47.91	0.00	0.00	47.91	47.91	0.00	0.00	26.08	26.08	

³ This amount is shown against the scheme "Pre Matric Scholarship for Scheduled Tribe Students" (₹ 2,534.15 lakh) and "Post Matric Scholarship for Scheduled Tribe Students" (₹ 2,674.82 lakh) under Major Head 1601-02-800 in Statement No. 14.

**Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.**

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
Classes, Differently Abled And Other Vulnerable Groups	Pradhan Mantri Adarsh Gram Yojana (CSS)	SCSP	4,051.56	3,554.44	7,606.00	2,075.00	4,051.72	3,554.28	7,606.00	2,100.00	23.44	20.56	44.00
	Tribal Special Backward Classes (CPS)	TASP	1,498.48	0.00	1,498.48	1,230.00	1,496.90	0.00	1,496.90	1,809.63	1,396.95	0.00	1,396.95
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	Agricultural Statistic Improvement Scheme (CPS)	N	53.03	0.00	53.03	89.00	45.85	0.00	45.85	70.60	47.80	0.00	47.80
	Scheme To Send The Estimate Of Area And Productivity In Time (CPS)	N	39.01	0.00	39.01	6,290.21	35.24	0.00	35.24	8,268.00	41.08	0.00	41.08
	Rashtriya Khadya Suraksha Mission (CSS)	N	3,021.23	2,014.15	5,035.38	5,337.87	3,021.23	2,014.15	5,035.38	3,750.27	2,398.01	1,598.68	3,996.69
		TASP	1,697.44	1,131.63	2,829.07		1,697.44	1,131.63	2,829.07		1,462.83	975.22	2,438.05
		SCSP	619.20	412.80	1,032.00		619.20	412.80	1,032.00		639.48	426.32	1,065.80
	National Mission On Oilseeds And Oil Palm (CSS)	N	206.45	137.63	344.08	400.00	204.13	136.09	340.22	318.86	280.63	187.09	467.72
		TASP	99.55	66.37	165.92		97.32	64.88	162.20		148.57	99.04	247.61
		SCSP	46.93	31.27	78.20		46.91	31.28	78.19		57.29	38.20	95.49
	Submission On Seed And Planting Material Scheme (CSS) (N.M.A.E.T)	N	316.98	211.32	528.30	308.25	314.17	209.45	523.62	245.18	135.38	90.25	225.63
		TASP	132.84	88.56	221.40		132.77	88.51	221.28		68.59	45.72	114.31
SCSP		38.40	25.60	64.00	38.39		25.60	63.99	17.52		11.68	29.20	

**Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.**

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	Rain fed Area Development Scheme (CSS) (N.M.S.A)	N	288.21	192.14	480.35	554.78	288.66	192.44	481.10	550.00	268.68	179.12	447.80
		TASP	138.83	92.56	231.39		139.07	92.72	231.79		72.50	48.34	120.84
		SCSP	54.96	36.31	91.27		54.76	36.51	91.27		108.04	72.03	180.07
	Soil Health Management Scheme (CSS) (N.M.S.A)	N	855.15	437.34	1,292.49	962.66	869.40	444.68	1,314.08	1,109.91	351.16	179.61	530.77
		TASP	543.67	259.88	803.55		542.88	260.31	803.19		153.79	73.75	227.54
		SCSP	199.28	99.35	298.63		197.47	98.46	295.93		47.85	23.86	71.71
	Submission On Agriculture Extension (CSS) (N.M.A.E.T)	N	936.49	624.32	1,560.81	2,059.04 ⁴	937.19	624.80	1,561.99	1,305.41	769.67	513.12	1,282.79
		TASP	320.82	213.88	534.70		320.82	213.88	534.70		462.98	308.66	771.64
		SCSP	180.26	120.18	300.44		180.26	120.18	300.44		137.73	91.82	229.55
	Submission On Plant Protection And Quarantine Schemes (CSS) (N.M.A.E.T)	N	7.57	5.04	12.61		7.57	5.04	12.61		0.00	0.00	0.00
Ekikrit Bagbani Vikas Mission (CSS)	N	4,160.38	2,773.58	6,933.96	0.00	4,160.00	2,773.33	6,933.33	0.00	500.37	333.58	833.95	
	TASP	1,935.35	1,290.23	3,225.58		1,935.36	1,290.24	3,225.60		278.01	185.34	463.35	
	SCSP	770.78	513.85	1,284.63		770.78	513.85	1,284.63		133.34	88.89	222.23	
Pradhan Mantri Fasal Bima Yojana (CSS)	N	139.10	139.10	278.20	0.00	178.06	178.05	356.11	0.00	0.00	0.00	0.00	

⁴ This amount is shown against the scheme "Submission on Agricultural Extension - ATMA" (₹ 1,714.23 lakh), "National E-Governance Plan Agriculture" (₹ 63.76 lakh) under Major Head 1601-02-800 and "National Mission on Agriculture Extension and Technology- NMAET" (₹ 281.05 lakh) under Major Head 1601-03-210 in Statement No. 14.

**Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.**

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16				
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure			
							GOI share	State Share	Total		GOI share	State Share	Total	
Green Revolution (Krishi Unnati Schemes and Rashtriya Krishi Vikas Yojana)	Rashtriya Krishi Vikas Yojana (Green Revolution) (CSS)	N	5,214.40	3,476.26	8,690.66	19,303.94	5,208.88	3,472.59	8,681.47	14,507.00	3,622.78	2,415.19	6,037.97	
		TASP	3,763.10	2,508.74	6,271.84		3,750.17	2,500.12	6,250.29		2,600.71	1,733.81	4,334.52	
		SCSP	1,027.97	685.31	1,713.28		1,015.99	677.32	1,693.31		640.18	426.79	1,066.97	
		N	4,305.48	2,870.33	7,175.81		4,264.26	2,842.84	7,107.10		3,415.02	2,276.67	5,691.69	
		TASP	3,402.35	2,268.24	5,670.59		3,319.62	2,213.08	5,532.70		2,773.15	1,848.76	4,621.91	
		SCSP	1,158.94	772.62	1,931.56		1,155.53	770.35	1,925.88		863.34	575.57	1,438.91	
		Grant On Agriculture Equipment Under Agriculture Engineering Mission (CSS)	N	285.85	285.86	571.71	1,000.00	286.18	286.17	572.35	400.00	206.32	206.31	412.63
			TASP	184.37	184.37	368.74		184.25	184.25	368.50		141.53	141.53	283.06
			SCSP	68.51	68.52	137.03		68.52	68.51	137.03		45.88	45.88	91.76
		Establishment of Agriculture Machine Bank Under Agriculture Engineering Mission (CSS)	N	97.00	97.00	194.00	0.00	97.00	97.00	194.00	0.00	2.00	2.00	4.00
			TASP	74.00	74.00	148.00		74.00	74.00	148.00		0.00	0.00	0.00
			SCSP	38.00	38.00	76.00		38.00	38.00	76.00		4.00	4.00	8.00
	Publicity of Machines For Increasing of Production At Rural Level Under Agriculture Engineering (CSS)	N	16.00	16.00	32.00	0.00	16.00	16.00	32.00	0.00	0.00	0.00	0.00	
		TASP	12.00	12.00	24.00		12.00	12.00	24.00		0.00	0.00	0.00	
	Agriculture Census (CPS)	N	42.76	0.00	42.76	6.76	37.52	0.00	37.52	16.01	13.40	0.00	13.40	

**Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.**

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
White Revolution (Animal Husbandry and Dairying)	Estimation Of Availability Of Milk, Egg, Wool And Meat (CSS)	N	25.66	14.93	40.59	0.00	25.81	15.01	40.82	0.00	19.36	11.26	30.62
	Poultry Development Scheme On Poultry Farms (CSS)	N	18.27	117.03	135.30	0.00	18.27	117.03	135.30	0.00	20.46	131.06	151.52
	Renderpest (CSS)	N	23.01	13.41	36.42	0.00	22.96	13.37	36.33	0.00	20.35	11.85	32.20
	Animal Census Programme (CSS)	N	0.00	16.81	16.81	0.00	0.00	16.81	16.81	0.00	0.62	7.06	7.68
	Establishment Of State Animal Husbandry Council (CSS)	N	31.60	17.91	49.51	0.00	31.60	17.90	49.50	0.00	29.59	16.76	46.35
	Animal Disease Control (CSS)	N	205.67	188.73	394.40	264.00	237.59	158.39	395.98	400.00	528.33	352.22	880.55
		SCSP	41.65	33.20	74.85		43.54	29.02	72.56		114.94	76.62	191.56
	National Livestock Mission (CSS)	N	396.32	264.22	660.54	460.98	396.32	264.22	660.54	1,034.79	841.70	561.14	1,402.84
		SCSP	83.87	55.92	139.79		83.87	55.92	139.79		0.00	0.00	0.00
	Central, Regional, National Brucellosis Control Programme (CPS)	N	24.53	0.00	24.53	0.00	24.53	0.00	24.53	0.00	119.91	0.00	119.91
SCSP		6.23	0.00	6.23	6.23		0.00	6.23	0.00		0.00	0.00	0.00

**Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.**

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16									
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure								
							GOI share	State Share	Total		GOI share	State Share	Total						
Blue Revolution (Integrated Development Of Fisheries)	Development Of Fisheries In Reservoirs (CSS)	N	0.00	5.50	5.50	25.00	0.00	5.47	5.47	0.00	0.00	5.50	5.50						
	Fishermen Co-operatives And Fish Marketing (CSS)	N	6.04	7.18	13.22	0.00	6.43	6.79	13.22	228.24	226.56	239.03	465.59						
		TASP	0.10	6.71	6.81		3.31	3.50	6.81		3.30	3.49	6.79						
		SCSP	0.00	1.22	1.22		0.59	0.63	1.22		0.00	0.00	0.00						
	Grant To Fisheries And Fishermen Development Agencies (CSS)	N	10.00	10.00	20.00	0.00	11.25	11.25	22.50	35.00	12.77	12.77	25.54						
											8.00	8.00	16.00						
											4.00	4.00	8.00						
	Strengthening of Data Base And Information Networking For Fisheries (CPS)	N	95.50	0.00	95.50	20.14	21.43	0.00	21.43	85.22	81.99	0.00	81.99						
Fisheries Development & Management Programme Under Blue Revolution (CSS)	N	1,036.33	0.00	1,036.33	1,301.55	928.24	0.00	928.24	0.00	0.00	0.00	0.00							
										TASP	599.70	179.44	779.14	493.65	147.71	641.36	0.00	0.00	0.00
										SCSP	58.75	0.00	58.75	5.34	0.00	5.34	0.00	0.00	0.00
Pradhan Mantri Krishi Sinchai Yojana	Construction Of Field Channels (CSS)	N	530.76	530.76	1,061.52	0.00	604.73	604.73	1,209.46	0.00	666.28	666.27	1,332.55						

Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
Pradhan Mantri Krishi Sinchai Yojana	Mahanadi Command Area Development Authority (CSS)	N	72.35	57.17	129.52	0.00	71.96	56.87	128.83	0.00	76.29	60.29	136.58
	Hasdeo Development Authority (CSS)	N	39.48	31.47	70.95	0.00	37.37	29.80	67.17	0.00	34.63	27.61	62.24
	Grant To Irrigation Co-Management Societies (CSS)	N	50.90	50.90	101.80	0.00	60.87	60.87	121.74	0.00	49.10	49.09	98.19
	Accelerated Irrigation Benefit And Flood Management Programme (CSS)	N	749.38	749.39	1,498.77	0.00	749.39	749.38	1,498.77	0.00	257.62	257.61	515.23
	Training Visit of Farmers (CSS)	N	6.00	6.00	12.00	0.00	6.00	6.00	12.00	0.00	6.00	6.00	12.00
	Establishment of State Level M&I Cell (CPS)	N	9.95	9.94	19.89	0.00	9.95	9.94	19.89	0.00	10.79	10.78	21.57
	Census Of Small Irrigation Schemes Honorarium And Other Contingency (CPS)	N	37.09	0.00	37.09	0.00	23.07	0.00	23.07	0.00	8.57	0.00	8.57

Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
Pradhan Mantri Krishi Sinchai Yojana	Repair / Renewal / Renovation (CSS)	N	125.95	125.96	251.91	0.00	125.95	125.94	251.89	0.00	236.10	236.10	472.20
		TASP	61.19	61.19	122.38		37.30	37.29	74.59		69.85	69.85	139.70
	Pradhan Mantri Krishi Sinchai Yojana (CSS)	N	1,525.36	1,016.90	2,542.26	3,496.00	1,525.36	1,016.90	2,542.26	2,106.50	649.12	432.74	1,081.86
		TASP	855.20	570.14	1,425.34		855.20	570.14	1,425.34		339.20	226.14	565.34
		SCSP	339.58	226.39	565.97		339.58	226.39	565.97		142.82	95.22	238.04
	Integrated Water shed Management Programme (CSS)	N	3,876.61	2,584.41	6,461.02	231.14	3,876.61	2,584.41	6,461.02	50.00	3,289.02	2,192.68	5,481.70
		TASP	1,034.98	689.98	1,724.96		1,034.98	689.98	1,724.96		253.33	168.89	422.22
		SCSP	848.84	565.89	1,414.73		848.84	565.89	1,414.73		476.00	317.33	793.33
	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Pradhan Mantri Gram Sadak Yojana (PMGSY) (CSS)	N	19,200.00	1,2800.00	32,000.00	44,980.50	19,200.00	1,2800.00	32,000.00	49,800.00	22,356.30	14,904.20
TASP			19,747.43	13,164.95	32,912.38	19,747.43		13,164.95	32,912.38	18,879.28		12,586.18	31,465.46
SCSP			5,466.25	3,644.17	9,110.42	5,466.25		3,644.17	9,110.42	8,446.22		5,630.82	14,077.04
Pradhan Mantri Awas Yojana (PMAY)	Indira Awas Yojana (CSS)	N	1,514.38	1,009.59	2,523.97	89,357.33 ⁵	1,514.38	1,009.59	2,523.97	14,025.75	5,588.47	3,725.64	9,314.11
		TASP	4,241.20	2,827.47	7,068.67		4,241.20	2,827.47	7,068.67		4,248.14	2,832.10	7,080.24
		SCSP	1,025.71	683.81	1,709.52		1,025.71	683.81	1,709.52		1,342.60	895.06	2,237.66
	Housing For All Scheme (CSS)	N	7,345.48	8,182.07	15,527.55		7,901.80	7,346.08	8,181.47	15,527.55	0.00	0.00	0.00
		TASP	1,763.21	3,354.34	5,117.55			2,047.02	3,070.53	5,117.55	0.00	0.00	0.00
		SCSP	1,275.51	1,981.75	3,257.26			1,368.12	1,889.30	3,257.42	0.00	0.00	0.00
	Pradhan Mantri Awas Yojana (CSS)	N	32,127.79	11,089.74	43,217.53		0.00	32,127.91	11,089.62	43,217.53	0.00	0.00	0.00
		TASP	38,339.65	11,354.02	49,693.67			38,154.80	11,538.87	49,693.67	0.00	0.00	0.00
		SCSP	12,144.77	3,594.08	15,738.85			12,085.86	3,652.99	15,738.85	0.00	0.00	0.00

⁵ This amount is shown against the scheme " Pradhan Mantri Awas Yojna (Gramin) earstwhile Indira Awas Yojna " (₹ 83,815.91 lakh) and " Pradham Mantri Awas Yojna (Urban) - Housing for all" (₹ 5,541.42 lakh) under Major Head 1601-02-800 and 1601-04-208 respectively in Statement No. 14.

Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
National Rural Drinking Water Mission	National Rural Drinking Water Programme (CSS) (NRDWP)	N	3,985.42	2,656.94	6,642.36	8,427.84	4,416.36	2,944.24	7,360.60	6,082.67	3,343.01	2,228.68	5,571.69
		TASP	2,803.73	1,869.16	4,672.89		2,925.39	1,950.26	4,875.65		2,473.11	1,648.74	4,121.85
		SCSP	972.76	648.50	1,621.26		1,002.25	668.16	1,670.41		1,159.40	772.93	1,932.33
Swachh Bharat Mission (SBM)	Swachh Bharat Abhiyan (CSS)	N	40,185.01	33,386.72	73,571.73	66,923.21 ⁶	40,184.87	33,386.85	73,571.72	18,059.17	8,113.71	6,741.13	14,854.84
		TASP	15,587.00	13,988.70	29,575.70		15,420.77	14,154.93	29,575.70		5,740.81	5,269.56	11,010.37
		SCSP	10,235.40	8,673.95	18,909.35		10,211.05	8,698.30	18,909.35		1,600.33	1,363.24	2,963.57
National Health Mission (NHM)	Regional Family Welfare Training Centre (CSS)	N	9.94	76.34	86.28	106.19	9.81	75.38	85.19	66.90	12.57	96.68	109.25
	District Level Staff (CSS)	N	308.09	85.78	393.87	1,387.29	316.96	88.25	405.21	803.36	256.41	71.39	327.80
		TASP	143.28	50.69	193.97		149.54	50.08	199.62		122.06	40.88	162.94
		SCSP	68.48	7.95	76.43		83.11	17.02	100.13		79.21	16.22	95.43
	Multipurpose Workers Scheme (CSS)	N	80.47	24.84	105.31	180.10	81.77	25.24	107.01	113.46	84.74	26.16	110.90
		TASP	41.80	17.59	59.39		43.23	15.58	58.81		41.67	15.03	56.70
	Female Health Workers Training (CSS)	N	15.44	16.27	31.71	1,480.83	16.00	16.87	32.87	113.60	10.60	11.78	21.78
		TASP	86.12	11.63	97.75		71.71	23.05	94.76		64.09	20.60	84.69
	Sub-Health Centre (CSS)	N	7,783.67	45.07	7,828.74	14,179.22	8,038.48	46.90	8,085.38	8,383.71	7,558.29	44.09	7,602.38
		TASP	7,862.96	42.21	7,905.17		8,468.00	46.83	8,514.83		7,642.58	42.27	7,684.85
SCSP		1,156.79	11.69	1,168.48	1,200.47		9.32	1,209.79	952.69		7.39	960.08	

⁶ This amount is shown against the scheme "Swachh Bharat Mission (Gramin)" (₹ 58,446.47 lakh) and "Swachh Bharat Mission" (₹ 8,476.74 lakh) under Major Head 1601-02-800 and 1601-04-208 respectively in Statement No. 14.

**Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.**

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
National Health Mission (NHM)	Family Welfare Training For Auxiliary Nurse Mid- Wives And Health Visitors (CSS)	N	121.04	45.54	166.58	207.48	117.73	44.27	162.00	130.71	116.17	43.69	159.86
		TASP	127.27	36.20	163.47		129.86	40.14	170.00		128.99	39.87	168.86
	State Level Family Welfare (CSS)	N	421.22	45.07	466.29	0.00	425.27	45.47	470.74	0.00	346.30	37.03	383.33
	Grants-in- aid for formation of Chhattisgarh State Illness Assistance Fund (CSS)	N	820.31	1,054.69	1,875.00	0.00	820.31	1,054.69	1,875.00	0.00	492.19	632.81	1,125.00
		TASP	64.69	1,340.31	1,405.00		106.36	1,298.64	1,405.00		63.21	771.79	835.00
		SCSP	16.87	433.13	450.00		28.13	421.87	450.00		16.88	253.12	270.00
	Training Of Nurses (CSS)	N	59.61	43.19	102.80	0.00	59.77	43.30	103.07	0.00	51.85	37.57	89.42
		TASP	80.08	19.17	99.25		63.27	36.58	99.85		60.26	34.84	95.10
	Burn And Trauma Care Centre (CSS)	N	0.36	0.16	0.52	858.00	10.75	4.61	15.36	239.87	3.27	1.40	4.67
	Aids Control Programme (CPS)	N	1.13	0.00	1.13	0.00	1.13	0.00	1.13	1,130.76	1,180.76	0.00	1,180.76
Urban Health Centre (CSS)	N	219.09	48.25	267.34	353.81 ⁷	222.87	48.53	271.40	214.62	192.33	41.88	234.21	
	TASP	1.93	0.57	2.50		1.21	0.36	1.57		2.22	0.66	2.88	
	SCSP	1.48	0.42	1.90		1.63	0.47	2.10		4.25	1.22	5.47	

⁷ This amount is shown against the scheme " Urban Family Welfare Centers - Infrastructure Maintenance" (₹ 135.11 lakh), "Urban Revamping Scheme - Infrastructure Maintenance" (₹ 110.48 lakh) and " Revamping of Urban Family Welfare Centers - Infrastructure maintenance" (₹ 108.22 lakh) under Major Head 1601-02-800 in Statement No. 14.

**Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.**

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
National Health Mission (NHM)	Rashtriya Swastha Mission (CSS)	N	24,196.49	16,131.00	40,327.49	33,030.00 ⁸	24,196.49	16,131.00	40,327.49	27,230.00	15,555.22	10,370.15	25,925.37
		TASP	14,123.49	9,415.66	23,539.15		14,123.49	9,415.66	23,539.15		16,571.78	11,047.86	27,619.64
		SCSP	6,840.00	4,560.00	11,400.00		6,840.00	4,560.00	11,400.00		3,419.79	2,279.86	5,699.65
	National Mission On AYUSH (CSS)	N	480.00	320.00	800.00	1,624.74	480.00	320.00	800.00	858.26	924.10	616.06	1,540.16
		TASP	253.32	168.88	422.20		253.32	168.88	422.20		0.00	0.00	0.00
		SCSP	84.48	56.32	140.80		83.23	55.48	138.71		0.00	0.00	0.00
National Health Mission (NHM)	Medical College, Rajnandgaon (CSS)	N	4,352.00	1,450.67	5,802.67	8,300.00	4,352.00	1,450.67	5,802.67	3,902.00	0.00	0.00	0.00
	Medical College And Concerning Hospitals (CSS)	N	73.50	31.50	105.00		73.50	31.50	105.00		0.00	0.00	0.00
Rashtriya Swasthya Suraksha Yojana (erstwhile RSBY)	National Health Insurance Schemes (CSS)	N	6,446.35	4,297.57	10,743.92	11,408.85	6,446.35	4,297.57	10,743.92	3,764.89	3,240.00	2,160.00	5,400.00
		TASP	4,866.83	3,244.56	8,111.39		4,866.83	3,244.56	8,111.39		2,462.40	1,641.60	4,104.00
		SCSP	1,532.12	1,021.42	2,553.54		1,532.12	1,021.42	2,553.54		864.00	576.00	1,440.00
	Rehabilitation Scheme of Bonded Labours (CSS)	N	13.97	63.39	77.36	0.00	13.95	63.41	77.36	0.00	130.17	28.63	158.80
	Construction Of Houses For Bidi Labours in State (CSS)	N	0.00	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

⁸ This amount is shown against the scheme " RCH flexible Pool under National Rural Health Mission" (₹ 15,189.00 lakh) and " NRHM- Health System Strengthening" (₹ 17,841.00 lakh) under Major Head 1601-02-800 in Statement No. 14.

Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
National Education Mission (NEM)	Quality Improvement Programme in Technical Institutions (CSS)	N	52.50	17.50	70.00	0.00	52.50	17.50	70.00	0.00	1,155.00	385.00	1,540.00
	Block Teachers Training Institute (CSS)	N	0.18	0.12	0.30	0.00	0.18	0.12	0.30	0.00	0.00	0.00	0.00
	Polytechnic Institutions (CPS)	N	347.95	0.00	347.95	1,676.60	351.05	0.00	351.05	0.00	840.01	0.00	840.01
		TASP	1,391.75	0.00	1,391.75		1,392.44	0.00	1,392.44		343.77	0.00	343.77
		SCSP	43.42	0.00	43.42		43.42	0.00	43.42		70.43	0.00	70.43
	Assistance For Educational Development (CSS)	N	24.59	18.71	43.30	50.00	25.57	19.48	45.05	1,155.00	26.33	20.05	46.38
	Rashtriya Ucchh Shiksha Abhiyan (CSS)	N	34.55	23.48	58.03	3,677.28	34.22	23.81	58.03	3,448.49	2,371.58	1,650.10	4,021.68
											231.73	154.49	386.22
											463.46	308.98	772.44
	National Service Scheme (CPS & CSS)	N	21.99	0.00	21.99	0.00	21.99	0.00	21.99	231.92	19.47	0.00	19.47
N		42.42	40.52	82.94	42.42		40.52	82.94	238.69		227.95	466.64	
Sarva Shiksha Abhiyan (CSS)	N	48,854.78	43,673.22	92,528.00	59,262.77	48,854.78	43,673.22	92,528.00	62,290.97	31,112.86	27,813.02	58,925.88	
	TASP	34,170.34	30,546.22	64,716.56		34,170.34	30,546.22	64,716.56		24,522.26	21,921.41	46,443.67	
	SCSP	12,396.41	1,1081.64	23,478.05		12,396.41	1,1081.64	23,478.05		10,480.90	9,369.29	19,850.19	
Formation Of Madrasa Board (CPS)	N	315.79	0.00	315.79	684.72	315.79	0.00	315.79	369.11	102.47	0.00	102.47	

Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
National Education Mission (NEM)	Rashtriya Madhyamik Shiksha Abhiyan (CSS)	N	10,449.19	1,1031.02	21,480.21	24,663.89	10,451.00	1,1031.01	21,482.01	22,917.78	10,050.13	10,607.89	20,658.02
		TASP	8,029.04	3,808.65	11,837.69		7,102.61	4,735.08	11,837.69		7,203.30	4,802.20	12,005.50
		SCSP	8,183.32	4,578.07	12,761.39		7,656.83	5,104.56	12,761.39		2,440.73	1,627.15	4,067.88
	Sakshar Bharat Yojana (CSS)	N	595.50	397.00	992.50	1,400.10	595.50	397.00	992.50	1,500.00	3,300.00	2,200.00	5,500.00
	Scholarship (CPS)	N	2,725.34	0.00	2,725.34	2,686.29 ⁹	2,923.34	0.00	2,923.34	5,290.26	3.36	0.00	3.36
		SCSP	3,654.08	0.00	3,654.08		3,189.50	0.00	3,189.50		4,398.14	0.00	4,398.14
	District Education And Training Institutions (CSS)	N	1,365.96	910.64	2,276.60	1,490.05	1,363.99	909.33	2,273.32	448.72	1,104.70	736.46	1,841.16
Mid-Day-Meal Programme	National Programme Nutritional Support to Primary Education (MDM) Primary School (CPS & CSS)	N	1,767.18	0.00	1,767.18	29,196.57	1,769.60	0.00	1,769.60	26,991.77	3,210.19	0.00	3,210.19
		N	3,300.05	3,854.41	7,154.46		3,292.47	3,844.91	7,137.38		2,977.38	3,476.94	6,454.32
		TASP	8,891.23	6,718.73	15,609.96		9,090.07	7,323.93	16,414.00		8,148.76	6,565.50	14,714.26
	SCSP	1,234.46	1,134.06	2,368.52	1,200.58		1,163.22	2,363.80	1,261.50		1,221.75	2,483.75	
	National Programme Nutritional Support to Primary Education (MDM) Upper Primary School (CPS & CSS)	N	1,612.97	0.00	1,612.97		1,613.97	0.00	1,613.97		2,928.97	0.00	2,928.97
		N	3,162.20	2,305.97	5,468.17		3,159.24	2,303.74	5,462.98		2,833.90	2,066.49	4,900.39
		TASP	6,122.19	4,757.02	10,879.21		6,330.44	4,889.76	11,220.20		5,890.20	4,549.72	10,439.92
		SCSP	1,140.91	839.45	1,980.36		1,141.48	838.88	1,980.36		1,096.74	806.00	1,902.74

⁹ This amount is shown against the scheme " Post Matric Scholarship to Scheduled Caste Students" (₹ 190.00 lakh) and Pre Matric Scholarship to Scheduled Caste Scholarship" (₹ 2,496.29 lakh) under major Head 1601-02-800 in Statement No. 14.

**Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.**

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
Integrated Child Development Services (ICDS)	Construction And Repair of Anganwadi (CSS)	N	1,361.40	907.60	2,269.00	2,400.00	1,361.40	907.60	2,269.00	1,200.00	464.78	309.86	774.64
		TASP	1,237.80	825.20	2,063.00		1,237.80	825.20	2,063.00		350.36	233.58	583.94
		SCSP	340.80	227.20	568.00		340.80	227.20	568.00		101.47	67.65	169.12
	Construction of Anganwadi Buildings In Rural Areas (ACA)	N	0.00	2,110.05	2,110.05	0.00	0.00	2206.00	2206.80	0.00	0.00	2,895.65	2,895.65
	Kishori Shakthi Yojana (CSS)	N	28.83	19.22	48.05	93.28	28.83	19.22	48.05	46.58	30.25	20.17	50.42
		TASP	22.44	14.96	37.40		22.44	14.96	37.40		22.68	15.12	37.80
		SCSP	7.26	4.84	12.10		7.26	4.84	12.10		7.26	4.84	12.10
	Scheme for Adolescent Girls (Sabala Yojana) (CSS)	N	1,498.17	6,488.60	7,986.77	1,389.69	1,498.70	6,490.13	7,988.83	2,072.23	1,202.36	5,206.82	6,409.18
		TASP	4,672.96	1,629.58	6,302.54		4,582.38	1,718.16	6,300.54		3,542.10	1,328.11	4,870.21
		SCSP	306.87	1,509.88	1,816.75		309.76	1,506.99	1,816.75		233.13	1,134.22	1,367.35
Special Nutritious Diet Under Minimum Need Programme (CSS)	N	60.57	60.57	121.14	25,269.01 ¹⁰	60.58	60.57	121.15	33,143.98	74.54	74.53	149.07	
Minimum Needs Programme Special Nutrition Scheme (CSS)	N	10,004.59	10,004.60	20,009.19		10,002.68	10,002.68	20,005.36		10,791.26	10,791.26	2,1582.52	
Special Nutrition Programme For SC (CSS)	SCSP	2,512.43	2,512.44	5,024.87		2,512.44	2,512.43	5,024.87		2,431.83	2,431.83	4,863.66	

¹⁰ This amount is shown against the scheme "Integrated Child Development Services - Supplementary Nutrition" (₹ 22,461.93 lakh) and " Integrated Child Development Services - System Strengthening and Nutrition Improvement Project" (₹ 2,807.08 lakh) under Major Head 1601-02-800 in Statement No. 14.

**Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.**

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
Integrated Child Development Services (ICDS)	Integrated Child Development Services Scheme (CSS)	N	11,615.45	7,418.42	19,033.87	16,921.47	11,837.67	7,558.80	19,396.47	16,188.12	11,934.14	7,620.40	19,554.54
		TASP	8,357.21	5,317.72	13,674.93		8,346.94	5,318.65	13,665.59		8,278.94	5,275.32	13,554.26
		SCSP	2,913.71	1,858.80	4,772.51		2,907.15	1,854.76	4,761.91		2,859.82	1,824.57	4,684.39
	Supervision Of Integrated Child Development Services (CSS)	N	247.11	139.22	386.33	0.00	247.17	139.21	386.38	0.00	228.81	128.88	357.69
		TASP	161.45	90.92	252.37		161.31	90.86	252.17		153.73	86.59	240.32
		SCSP	52.92	29.90	82.82		52.79	29.73	82.52		54.34	30.60	84.94
Training Of Anganwadi Workers Under ICDS (CSS)	N	196.89	197.27	394.16	156.50	196.92	197.24	394.16	883.44	266.91	267.33	534.24	
Integrated Child Development Services (ICDS)	Integrated Child Protection Scheme (CSS)	N	1,282.09	36.77	1,318.86	527.77	1,281.80	37.06	1,318.86	3,955.55	3,711.78	107.32	3,819.10
	Child Home Under Integrated Child Protection Scheme (CSS)	N	554.17	170.68	724.85	0.00	552.56	170.12	722.68	0.00	377.76	116.30	494.06
Mission For Protection And Empowerment For Women	Establishment Of State Woman Centre Under State Woman Strengthening Mission Authority (CSS)	N	5.48	3.65	9.13	94.68	5.48	3.65	9.13	0.00	0.00	0.00	0.00
	Beti Bachao Beti Padao (CPS)	N	28.72	0.00	28.72	1.53	28.72	0.00	28.72	44.80	25.41	0.00	25.41

Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
Mission For Protection And Empowerment For Women	Setting Up Of Women Helpline (CPS)	N	51.58	0.00	51.58	0.00	51.58	0.00	51.58	51.58	0.00	0.00	0.00
	One Stop Centre (CPS)	N	14.77	0.00	14.77	0.00	14.89	0.00	14.89	48.31	42.48	0.00	42.48
	Swadhar Greh (CSS)	N	29.07	0.00	29.07	17.45	29.07	0.00	29.07	0.00	0.00	0.00	0.00
National Livelihood Mission (NLM)	Thakur Pyarelal Panchayat Avam Gramin Vikas Samsthan (CSS)	N	256.13	256.13	512.26	134.07	152.13	152.13	304.26	0.00	134.14	134.14	268.28
	National Rural Livelihood Mission (CSS)	N	6,730.03	4,486.68	11,216.71	6,870.71 ¹¹	6,730.03	4,486.68	11,216.71	4,836.16	1,995.74	1,330.50	3,326.24
		TASP	4,349.31	2,899.54	7,248.85		4,349.31	2,899.54	7,248.85		1,516.77	1,011.18	2,527.95
		SCSP	3,073.89	2,049.26	5,123.15		3,073.89	2,049.26	5,123.15		478.98	319.32	798.30
	Administrative Schemes District Level (CSS)	N	509.50	339.66	849.16	0.00	509.50	339.66	849.16	0.00	261.27	174.18	435.45
		TASP	387.38	257.92	645.30		387.18	258.12	645.30		197.98	131.98	329.96
		SCSP	122.26	81.50	203.76		122.25	81.50	203.75		63.25	42.17	105.42
	National Urban Livelihood Mission (CSS)	N	1,790.42	1,193.70	2,984.12	1,346.44	1,664.48	1,109.65	2,774.13	1,778.51	808.58	539.05	1,347.63
		TASP	192.00	128.00	320.00		267.34	178.23	445.57		96.00	64.00	160.00
		SCSP	158.55	105.45	264.00		209.05	139.37	348.42		79.50	53.00	132.50
Jobs And Skill Development	Integrated Service Schemes (CSS)	N	601.79	64.46	666.25	0.00	603.30	64.66	667.96	0.00	370.48	39.71	410.19
		TASP	496.28	59.21	555.49		497.45	55.27	552.72		481.99	53.55	535.54
		SCSP	153.24	17.65	170.89		153.80	17.09	170.89		93.16	10.35	103.51
	Establishment Of Science City (CSS)	N	0.00	327.21	327.21	0.00	0.00	327.21	327.21	0.00	0.00	175.00	175.00

¹¹ This amount is shown against the scheme " National Rural Livelihood Mission - DRDA" (₹ 577.55 lakh), " National Rural Livelihood Mission - Aajeevika Skill Development Project" (₹ 537.04 lakh) and " National Rural Livelihood Project (NRLP)/Aajeevika EAP Component" (₹ 5,756.12 lakh) under Major Head 1601-02-800 in Statement No. 14.

Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
Jobs And Skill Development	Development Of Tourist Centre (CSS)	N	1,998.82	0.00	1,998.82	0.00	1,998.82	0.00	1,998.82	0.00	0.00	0.00	0.00
	Industrial Training Institutes (CPS & CSS)	N	190.00	0.00	190.00	0.00	190.00	0.00	190.00	0.00	0.00	0.00	0.00
		N	475.19	158.41	633.60		482.20	160.73	642.93		368.88	122.96	491.84
		TASP	84.30	28.10	112.40		84.38	28.12	112.50		65.35	21.78	87.13
	Formation Of S.P.I.U (CSS)	N	7.50	2.50	10.00	0.00	7.50	2.50	10.00	0.00	13.52	4.50	18.02
Pradhan Mantri Kaushal Vikas Yojana (CSS)	TASP		218.05	189.59	407.64	1,319.76	217.58	189.11	406.69	0.00	70.27	0.00	70.27
											191.64	166.57	358.21
Jobs And Skill Development	Employment Exchange Office (CPS)	N	41.71	0.00	41.71	39.83	41.71	0.00	41.71	0.00	14.16	0.00	14.16
	Construction Of I.T.Is Office Buildings (CSS)	N	35.31	0.00	35.31	0.00	71.76	0.00	71.76	0.00	94.39	0.00	94.39
		TASP	13.88	13.89	27.77		120.86	120.85	241.71		21.68	21.67	43.35
Environment, Forestry And Wildlife (EFWL)	Project Tiger (CSS)	TASP	900.00	600.00	1,500.00	626.57 ¹²	638.35	425.57	1,063.92	398.94	375.26	250.17	625.43
	Project Elephant (CPS)	N	200.00	0.00	200.00	61.16	73.27	0.00	73.27	21.91	29.00	0.00	29.00
	Development Of National Parks And Sanctuaries (CSS)	N	600.00	400.00	1,000.00	278.95	266.51	177.68	444.19	213.41	228.04	152.02	380.06

¹² This amount is shown against the scheme " Udanti - Sitanadi Reserve" (₹ 207.11 lakh), "Indravati Tiger Reserve" (₹ 162.18 lakh) and "Achanakmar Tiger Reserve" (₹ 257.28 lakh) under Major Head 1601-02-800 in Statement No. 14.

**Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.**

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
Environment, Forestry And Wildlife (EFWL)	Rajya Jiv Jantu Kalyan Board (CPS)	N	20.00	0.00	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00
	Development of Achanakmar Amarkantak Biosphere Reserve (CPS)	TASP	250.80	0.00	250.80	77.33	88.13	0.00	88.13	76.17	72.14	0.00	72.14
	National Forestation Programme (CSS)	N	3,013.20	2,008.80	5,022.00	703.49 ¹³	1,513.63	1,009.08	2,522.71	1,032.34	2,100.00	1,400.00	3,500.00
		TASP	1,605.64	1,071.36	2,677.00		549.00	366.00	915.00		900.00	600.00	1,500.00
SCSP	1,080.51	720.49	1,801.00	361.40	240.93		602.33	539.54	359.70		899.24		
Urban Rejuvenation Mission (AMRUT and Smart Cities Mission)	National Urban Renewable Mission (CSS)	N	76.08	8.37	84.45	0.00	76.17	8.28	84.45	0.00	4,134.27	449.18	4,583.45
	Infrastructure Development Scheme for Minor And Medium Urban Area (CSS)	N	1,500.00	1,500.00	3,000.00	0.00	1,500.00	1,500.00	3,000.00	0.00	1,500.09	1,500.09	3,000.18
	Smart Cities Mission (CSS)	N	10,215.10	9,234.90	19,450.00	9,450.00	10,215.14	9,234.86	19,450.00	0.00	210.08	189.92	400.00
	AMRUT (CSS)	N	7,712.21	7,712.20	15,424.41	7,920.00	7,712.21	7,712.20	15,424.41	5,754.00	112.50	112.50	225.00
		TASP	3,000.00	2,000.00	5,000.00		3,000.00	2,000.00	5,000.00		0.00	0.00	0.00
SCSP		1,500.00	1,000.00	2,500.00	1,500.00		1,000.00	2,500.00	0.00		0.00	0.00	

¹³ This amount is shown against the scheme " National Afforestation Programme Scheme" (₹ 492.45 lakh) and " Intensification of Forest Management" (₹ 211.04 lakh) under Major Head 1601-02-800 in Statement No. 14.

Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-contd.

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
Modernization of Police Forces (Including Security Related Expenditure)	Establishment of New Police Stations (CSS)	SCSP	433.20	329.35	762.55	743.31	340.44	258.82	599.26	0.00	306.93	233.35	540.28
	Crime and Criminal Tracking Network System (CPS)	N	1,000.00	0.00	1,000.00	48.24	850.13	0.00	850.13	3,193.68	492.36	0.00	492.36
Infrastructure Facilities for Judiciary (Including Nyayalayas and e-Courts)	Administration of Justice (CSS)	N	602.48	602.48	1,204.96	0.00	609.51	609.50	1,219.01	0.00	913.49	913.48	1,826.97
	Establishment of Special Court (CSS)	SCSP	210.01	123.47	333.48	0.00	216.97	115.20	332.17	0.00	194.33	103.17	297.50
	Construction of Staff Quarters of Administration of Justice (CSS)	N	441.03	123.59	564.62	0.00	449.69	126.02	575.71	0.00	404.53	113.37	517.90
	Construction of Secondary And Working Standard Laboratory Building (CPS)	N	154.13	0.00	154.13	0.00	153.91	0.00	153.91	0.00	36.81	0.00	36.81
	Establishment Of CBI Court (CSS)	N	22.54	12.73	35.27	0.00	22.62	12.77	35.39	0.00	22.48	12.69	35.17

**Appendix V- PLAN SCHEME EXPENDITURE-contd.
A- Central Assistance to State / Central Schemes-conclld.**

Central Schemes (ACA, CPS and CSS)

(₹ in lakh)

GOI Scheme	State Scheme under Expenditure Head of Account	N/ TASP/ SCSP	Budget Provision			2016-17				2015-16			
			GOI share	State Share	Total	GOI Release	Expenditure			GOI Release	Expenditure		
							GOI share	State Share	Total		GOI share	State Share	Total
Shyama Prasad Mukherjee Rurban Mission	Shyama Prasad Mukherjee Rurban Mission (ACA & CSS)	N	2,000.00	0.00	2,000.00	5,890.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00
		TASP	1,520.00	0.00	1,520.00		1,520.00	0.00	1,520.00		0.00	0.00	0.00
		SCSP	480.00	0.00	480.00		480.00	0.00	480.00		0.00	0.00	0.00
		N	260.00	173.33	433.33		260.00	173.33	433.33		0.00	0.00	0.00
		TASP	197.60	131.73	329.33		197.60	131.73	329.33		0.00	0.00	0.00
		SCSP	62.40	41.60	104.00		62.40	41.60	104.00		0.00	0.00	0.00

Note:-

1. Linking of Government of India (GOI) Schemes to Major Head 1601 and from 1601 to Expenditure Head of Account has been done by mapping the nomenclature of GOI schemes with the corresponding States Schemes appearing in the State Budget. This has been done on the basis of information received from the Departments where the GOI Schemes are implemented which includes Centrally Sponsored Schemes, Central Plan Schemes and Additional Central Assistance Schemes.
2. The Net Budget provision for Normal category was ₹ 6,98,566.25 lakh, Tribal Area Sub-Plan was ₹ 4,83,153.42 lakh and for Schedule Caste Sub-Plan was ₹ 1,86,967.33 lakh. The actual expenditure incurred under Normal categories was ₹ 68,859.24 lakh, Tribal Area Sub-Plan was ₹ 48,098.12 lakh and Scheduled Castes Sub-Plan was ₹ 18,554.29 lakh.

APPENDIX- V- PLAN SCHEME EXPENDITURE- contd.
(B)-STATE PLAN SCHEMES¹

(₹ in lakh)

State Scheme	N / TASP / SCSP ²	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Chief Minister Food Assistance Scheme	N / TASP / SCSP	2,58,800.00	4,20,000.00	3,32,400.00	3,51,476.29	2,10,250.84	3,46,473.89
Grant in aid for Salaries to Shiksha Karmis for Basic Minimum Services	N / TASP / SCSP	1,63,478.00	1,51,222.00	1,73,377.01	1,32,565.51	1,66,769.21	1,35,657.64
Chhattisgarh State Road Development Sector Projects- Phase II	N / TASP / SCSP	60,000.00	30,000.00	70,613.06	30,000.00	70,604.95	29,647.43
Subsidy to Consumers for Relief On Electricity Fee	N / TASP / SCSP	45,000.00	45,000.00	70,000.00	40,725.00	70,000.00	40,725.00
Capital Expenditure On Electricity Distribution / Production / Generation	N / TASP / SCSP	0.00	0.00	51,200.00	0.00	51,200.00	0.00
Middle Schools (For Basic Minimum Services)	N	49,000.00	48,280.60	49,690.69	46,317.09	49,683.59	46,317.61
Higher Secondary School	N / SCSP	50,400.00	38,039.00	36,130.83	36,127.54	38,913.70	36,168.98
Capital Area Development Authority	N / TASP / SCSP	33,950.00	32,964.00	21,758.35	71,295.02	37,616.83	27,511.03
Minor Irrigation Scheme	TASP / SCSP	0.00	0.00	31,505.72	25,115.62	31,510.89	2,5025.22
State Scholarships	N / TASP	34,688.38	28,320.00	30,587.17	21,765.48	30,287.17	22,300.49
Dam and Appurtenant Works	N / TASP / SCSP	400.00	150.00	28,460.58	21,331.04	28,440.44	20,821.66
Transfer of Revenue Received from Minor Mineral of Rural Areas to Panchayat	N / TASP / SCSP	25,585.00	25,000.00	27,972.30	2,787.80	28,055.52	3,487.78

¹ 50 State Plan Schemes with huge expenditure during 2016-17 has been shown in descending order.

² In this appendix 'N' represents Normal, 'TASP' represents Tribal Sub Plan, and 'SCSP' represents Scheduled Caste Sub Plan.

APPENDIX- V- PLAN SCHEME EXPENDITURE- contd.
(B)-STATE PLAN SCHEMES-contd.

(₹ in lakh)

State Scheme	N / TASP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
<i>Rashtriya Krishi Bima Yojna</i>	N / TASP / SCSP	0.00	0.00	27,275.06	5,486.70	27,275.06	5,486.70
Construction of Anicut/Stop Dam	N / TASP / SCSP	350.00	1,407.00	23,845.72	41,763.43	24,248.34	41,902.31
Government Primary Schools (For Basic Minimum Services)	N	29,984.00	26,277.10	24,039.30	23,411.45	23,931.80	23,501.58
Construction of Main Roads in Districts	N	60,000.00	42,371.00	22,081.40	42,371.00	22,361.50	39,678.12
Construction Of Industrial Water Structure	N / TASP / SCSP	38,000.00	23,000.00	22,186.58	18,317.13	21,683.37	18,184.85
Grant For Farmer Loan Interest Rationalisation	N / TASP / SCSP	14,000.00	12,800.00	21,210.20	934.19	21,210.32	934.19
Grant for free supply of Electricity for Agricultural Pumps Of Five H.P	N / TASP / SCSP	1,08,064.00	1,23,000.00	15,348.00	1,03,210.00	21,085.00	1,03,210.00
Construction of Major Bridges	TASP / SCSP	10,000.00	17,042.00	20,723.17	14,167.00	21,073.91	12,047.92
District Main Roads	TASP	40,000.00	27,508.00	19,290.56	27,508.00	19,445.85	10,247.85
Minor and Micro Minor Irrigation Schemes	N	355.00	281.00	17,281.51	12,511.54	17,119.12	12,033.10
Arts, Science and Commerce Colleges	N / TASP / SCSP	25,278.96	21,066.00	17,175.67	16,037.28	16,758.28	16,150.98
Supply of Gram under <i>Antyodaya Anna Yojna</i>	TASP	24,000.00	42,000.00	27,000.00	10,500.00	16,750.00	10,500.00
Construction of Roads In Scheduled Caste Predominant Areas	SCSP	20,000.00	31,839.00	15,469.47	31,189.00	15,666.12	16,560.78
Primary Health Centres (Basic Services)	N / TASP	16,925.15	15,386.50	14,609.96	12,814.68	15,304.98	13,481.86

APPENDIX- V- PLAN SCHEME EXPENDITURE- contd.
(B)-STATE PLAN SCHEMES-contd.

(₹ in lakh)

State Scheme	N / TASP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
District Hospitals	N / TASP	14,000.00	11,557.20	14,503.83	9,384.18	14,483.34	9,446.89
Community Health Centres	N / TASP / SCSP	12,944.91	11,771.10	14,293.70	10,621.91	14,298.75	13,293.71
Maintenance of Buildings – Minor Works and Repairs	N	3,000.00	700.00	14,080.67	516.26	14,080.67	516.26
Executive Establishment	N	0.00	0.00	13,319.19	13,613.54	13,183.29	13,487.34
Grants-in-aid to Solar Pump	N / TASP / SCSP	3,300.00	0.00	12,779.00	3,380.00	12,779.00	3,380.00
Hostels	TASP	7,062.37	0.00	12,692.88	9,538.07	12,662.32	9,743.58
Engineering Procurement and Construction	N / TASP / SCSP	0.00	0.00	11,500.00	0.00	12,500.00	0.00
Ashram and Schools	TASP / SCSP	17,468.53	0.00	12,343.54	10,700.44	12,237.67	10,780.47
Education - Medical Colleges	N / TASP	10,320.00	8,600.00	11,738.34	13,600.00	11,774.36	12,535.33
Minimum Needs Programme	N / TASP	15,000.00	19,058.00	11,469.60	19,058.00	11,682.76	8,913.95
Free Cycle Distribution to High School Girls	N / TASP / SCSP	8,474.00	5,726.00	10,788.88	5,373.46	10,616.83	5,373.66
Sub Health Centres	N / TASP / SCSP	7,026.75	7,853.40	6,154.72	7,449.73	10,605.24	8,918.02
Improvement of Degraded Forests	TASP / SCSP	16,170.00	10,800.00	10,154.14	10,569.76	10,147.67	10,549.47
Executive Establishment (Unit I & II)	N	0.00	0.00	10,100.77	9,761.62	10,102.65	9,997.78
Electrification of Agriculture Pumps	N	0.00	0.00	10,000.00	20,934.51	10,000.00	20,934.51
Construction of Rural Roads Under Basic Minimum Services	N	12,000.00	1,2057.00	9,696.54	12,057.00	9,887.63	4,512.67
Construction of Railway Over bridge	N	5,000.00	6,868.00	9,602.11	9,368.00	9,699.58	9,427.96

**APPENDIX- V- PLAN SCHEME EXPENDITURE- contd.
(B)-STATE PLAN SCHEMES-contd.**

(₹ in lakh)

State Scheme	N / TASP / SCSP	Plan Outlay		Budget Allocation		Expenditure	
		2016-17	2015-16	2016-17	2015-16	2016-17	2015-16
Construction of Major Bridge	TASP / SCSP	10,000.00	0.00	9,626.42	14,396.00	9,651.08	8,840.01
Free Paddy Seeds Distribution to Drought Effectuated Farmers	N / TASP / SCSP	0.00	0.00	9,451.00	0.00	9,451.00	0.00
Construction of Secondary School Building	N / TASP / SCSP	18,000.00	6,823.00	9,279.33	14,673.00	9,423.87	14,388.92
Free Supply of Text Books	N / TASP / SCSP	9,460.00	9,110.00	9,357.28	5,731.47	9,357.28	5,731.47
<i>Mitanin</i> Welfare Fund	N	4,500.00	2,500.00	9,157.00	2,500.00	9,157.00	2,500.00
Legislative Constituency Development Scheme	N / TASP / SCSP	9,100.00	0.00	9,012.81	9,006.80	8,756.54	8,607.89
<i>Chhattisgarh Yuva Suchna Kranti Yojna</i>	N	0.00	0.00	8,683.23	0.00	8,683.23	0.00

APPENDIX-V PLAN SCHEME EXPENDITURE- contd.
B- STATE PLAN SCHEMES - contd.

Government of Chhattisgarh has spent ₹ 13,32,562.15 lakh (Net) and ₹ 12,43,013.48 lakh (Net) on State Plan Schemes in the years 2015-16 and 2016-17 respectively from the funds available in Consolidated Fund of the State. However, Government of India has also released grants towards State Plan to augment State resources for certain schemes. The details are given below:-

Sl No.	Name of the Scheme	Government of India Releases	
		2016-17	2015-16
(₹ in lakh)			
I. Block Grants			
	Additional Central Assistance Externally Aided Projects(Back to Back)-Sustainable Urban Transport Project	160.48	182.80
	Additional Central Assistance Externally Aided Projects-European Commission State Partnership Programme	0.00	1,367.66
	<i>Pradhan Mantri Krishi Sinchai Yojana-Har Khet Ko Paani</i>	0.00	3,277.00
	TOTAL- I	160.48	4,827.46
II. Central Assistance to State Plan			
	Mahatma Gandhi National Rural Employment Guarantee Act	1,96,772.13	1,06,341.30
	<i>Indra Awaas Yojana</i>	83,815.91	14,025.75
	Scheduled Tribe Sub Plan for the implementation of <i>Sarva Shiksha Abhiyan, (SSA)</i>	59,262.77	62,290.97
	<i>Swachh Bharat Mission-Gramin</i>	58,446.47	14,472.02
	<i>Pradhan Mantri Gram Sadak Yojana(PMGSY)</i>	44,980.50	49,800.00
	Integrated Child Development Services	44,746.98	0.00
	National Social Assistance Programme	30,369.25	21,502.74
	National programme of Midday Meal in Schools	29,196.57	26,991.77
	<i>Rashtriya Madhyamik Shiksha Abhiyan (RMSA)</i>	24,663.89	22,917.78
	<i>Rashtriya Krishi Vikas Yojna</i>	19,303.94	14,507.00
	NRHM- Health System Strengthening	17,841.00	0.00
	Infrastructure Maintenance	16,414.09	9,712.76
	RCH Flexible Pool under National Rural Health Mission	15,189.00	27,230.00
	<i>Rashtriya Swasthya Bima Yojna</i>	11,408.85	3,764.89

APPENDIX-V PLAN SCHEME EXPENDITURE- contd.
B- STATE PLAN SCHEMES - contd.

(₹ in lakh)

SI No.	Name of the Scheme	Government of India Releases	
		2016-17	2015-16
II. Central Assistance to State Plan-concl.			
	Central Road Fund	9,712.00	8,413.00
	National Rural Drinking Water Programme	8,427.84	6,082.67
	<i>Deen Dayal Upadhyay Grameen Koushalya Yojna</i>	8,349.07	0.00
	Establishment of New Medical Colleges	8,300.00	3,902.00
	Mission for Integrated Development of Horticulture	6,290.21	8,268.00
	<i>Shyama Prasad Mukherjee</i> Rurban Mission	5,890.00	0.00
	National Rural Livelihood Project(NRLP)/Aajeevika EAP Component	5,756.12	3,777.78
	<i>National Food Security Mission</i>	5,337.87	3,750.27
	Per drop more crop	4,480.00	750.00
	<i>Pradhan Mantri Krishi Sinchayee Yojana</i> (PMKSY)	3,496.00	2,106.50
	Postmatric Scholarship for Scheduled Tribe Students	2,674.82	4,764.83
	Prematric Scholarship for Scheduled Tribe Students	2,534.15	3,607.00
	Prematric Scholarship for Scheduled Caste Students	2,496.29	4,662.26
	<i>Pradhan Mantri Adarsh Gram Yojna</i>	2,075.00	2,100.00
	National Mission for Green India	2,023.02	2,338.55
	National Urban Health Mission (NUHM)	1,855.00	1,399.00
	Submission on Agricultural Extension (ATMA)	1,714.23	980.30
	National Ayush Mission (NAM)	1,624.74	858.26
	Centrally Sponsored Scheme of Teacher Education	1,490.05	448.72
	Flexible Pool for Non Communicable Diseases	1,485.00	847.00
	Upgradation /Strengthening of Nursing Services(ANM/GNM)	1,480.83	113.60
	State Literacy Mission Authority(SLMA) under Saakshar Bharat	1,400.10	1,500.00
	<i>Rajiv Gandhi Scheme- SABLA</i>	1,389.69	2,072.23
	Flexible Pool for Communicable Diseases	1,198.45	100.00
	Multisectoral Development Programme for Minorities	1,025.05	0.00
	Submission on Agricultural Mechanisation	1,000.00	400.00
	National Project on Management of Soil Health and Fertility	962.66	506.03

APPENDIX-V PLAN SCHEME EXPENDITURE- contd.
B- STATE PLAN SCHEMES - contd.

(₹ in lakh)

SI No.	Name of the Scheme	Government of India Releases	
		2016-17	2015-16
II. Central Assistance to State Plan-concl.			
	Assistance for Development of Trauma Care Facilities in Government Hospitals located on National Highways	858.00	0.00
	Vector Borne Disease Control Programme	765.90	0.00
	Scheme for providing Quality Education in Madrasas	684.72	369.11
	National Rural Livelihood Mission- DRDA	577.55	913.38
	National Mission for Sustainable Agriculture	554.78	550.00
	National Rural Livelihood Mission- Aajeevika Skill Development Project	537.04	145.00
	Integrated Child Protection Scheme	527.77	0.00
	National Afforestation Programme Scheme	492.45	1,019.59
	National Livestock Mission	460.98	1,034.63
	National Mission on Oil seeds and Oil Palm	400.00	318.86
	Sub- Mission on Seeds and Planting Material	308.25	0.00
	Integrated Development of Wildlife Habitats –National Parks	278.95	213.41
	Grants for Implementation of scheme under Protection of Civil Right Act 1955 and Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act 1989	274.97	100.00
	Control of Animal Diseases/Live Stock Health and Disease control	264.00	400.00
	<i>Achanakmar</i> Tiger Reserve	257.28	184.83
	National Creche Scheme for Children of working Mothers	255.44	0.00
	World Bank Assisted National Watershed Management Project "Neelanchal"	231.14	50.00
	Intensification of Forest Management	211.04	120.75
	<i>Udanti- Sitanadi</i> Reserve	207.11	92.61
	Post Matric Scholarship to Scheduled Caste Students	190.00	628.00
	<i>Indravati</i> Tiger Reserve	162.18	121.50
	Integrated Disease Surveillance Programme	150.00	100.00
	National Leprosy Eradication Programme	130.50	145.72
	National Programme for Control of Blindness	100.00	0.00

APPENDIX-V- PLAN SCHEME EXPENDITURE- conclud.
B- STATE PLAN SCHEMES - conclud.

(₹ in lakh)

SI No.	Name of the Scheme	Government of India Releases	
		2016-17	2015-16
II. Central Assistance to State Plan-conclud.			
	<i>Kishori Shakti Yojna</i>	93.28	46.58
	Conservation of Natural Resources and Eco System- <i>Achanakmar Amarkantak</i> Biosphere reserve	77.33	76.17
	National E-Governance Plan- Agriculture	63.76	79.93
	Grants for Project Elephant	61.16	21.91
	Setting up of Inspection and Certification (I&C) Centre in Raipur, Chattisgarh	50.00	0.00
	Ujjawala Scheme	31.25	0.00
	Construction of 13 Girls Hostels	0.00	1,221.74
	Indira Gandhi Matritva Sahayog Yojna	0.00	429.94
	Village Convergence and Facilitation Centre	0.00	17.20
	One Stop Centre	0.00	48.31
	Women's Helpline	0.00	51.58
	National Rabies Control Programme	0.00	10.00
	National TB Control Programme	0.00	898.84
	National AIDS Control Programme (NACP-IV)	0.00	1,130.76
	Other Interventions	0.00	1,280.17
	<i>Paramparagat Krishi Vikas Yojna</i>	0.00	603.88
	Pestdes petits ruminants- Control Programme-Livestock Health and Disease Control	0.00	80.57
	Regular Activities and Special Camping Programmes of NSS	0.00	231.92
	Total II	7,56,136.37	4,50,041.77
III	Special Central Assistance to Tribal Sub Plan	11,717.82	10,809.64
IV	Central Assistance under Article 275(1) of Constitution	10,488.52	11,904.31
	Grand Total (I to IV)	7,78,503.19	4,77,583.28

APPENDIX- VI

**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(Funds routed outside the State Budget) (unaudited figures)**

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2016-17	2015-16	2014-15
National Rural Employment Guarantee Scheme (MGNREGA) CS	Chhattisgarh Rural Employment Guarantee Council	29,802.79	214.68	0.00
	Chhattisgarh Social Audit Unit			
Establishment of AIIMS type Super Specialty Hospital-Cum-Teaching Institutions and Upgrading of State Government Hospitals (PMSSY)	All India Institution of Medical Sciences, Raipur	25,125.41	18,700.00	0.00
MPs Local Area Development Scheme (MPLADS) (Economic Census)	District Collectors, Raipur	10,000.00	7,250.00	8,000.00
Indian Institutes of Management	Indian Institute of Management, Raipur	9,660.80	0.00	0.00
OFF GRID/Distributed and De-centralized renewable power	Chhattisgarh State Renewable Energy Development Agency	6,523.68	3,338.13	3,063.74
Other Schemes	Executive Engineer, National Highway Division, PWD, Ambikapur	4,609.19	0.00	0.00
Capacity Building: <i>Panchayat Sashaktikaran Abhiyan</i>	Chhattisgarh State Institute of Rural Development	4,262.36	1,464.00	0.00
<i>Pradhan Mantri Koushal Vikas Yojna CS</i>	State Project Livelihood College	3,207.57	0.00	0.00
	Chhattisgarh State Skill Development Mission			
National Institutes of Technology	National Institute of Technology, Raipur	3,100.00	0.00	0.00
Digital India Programme	Chhattisgarh Infotech and Biotech Promotion Society	2,214.62	861.54	0.00
NHAI From CRF	Executive Engineer National Highway Division, PWD, Ambikapur	2,146.54	0.00	0.00
National AIDS and STD Control Programme (NACO)	M/S Chhattisgarh State AIDS Control Society	2,003.01	0.00	0.00

APPENDIX- VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-contd.
(Funds routed outside the State Budget) (unaudited figures)

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2016-17	2015-16	2014-15
National Rural Livelihood Mission (NRLM) CS	Chhattisgarh Gramin Ajeevika Samvardaan Samiti	1,854.11	223.17	0.00
Industrial Infrastructure Up gradation Scheme (IIUS) DIPP	Chhattisgarh State Industrial Development Corporation Limited	839.37	262.20	367.80
GRID interactive renewable power MNRE	Chhattisgarh Biofuel Development Authority	763.83	459.50	0.00
	State Renewable Energy Development Agency			
	Bank of Baroda			
NIRBHAYA Scheme WCD	One Stop centre	734.05	0.00	0.00
	Raigarh-DC			
National Mission for Justice Delivery and Legal Reforms	Registrar General, High Court of Chhattisgarh	603.30	0.00	0.00
Management Support to RD Programmes and Strengthening of District Planning Process in lieu of Programmes	Thakur Pyare Lal Institution of Panchayat and Rural Development	460.87	0.00	0.00
Atal Innovation Mission	Kendriya Vidyalaya, Durg	327.77	0.00	0.00
	G H S S Madanpur Tahsil, Raigarh			
	Government Kuldip Nigam Higher Secondary School, Narra			
	AIM Sukma, Bijapur and Dantewada			
	J R Dani Government Girls Higher Secondary School, Raipur			
	Government Model Higher Secondary School			
	Government Multipurpose Higher Secondary School, Bilaspur and Pendra			

APPENDIX- VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-contd.
(Funds routed outside the State Budget) (unaudited figures)

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2016-17	2015-16	2014-15
Technical Education Quality Improvement Project of Government of India (EAP) CS	National Institute of Technology, Raipur	324.00	0.00	0.00
	Indian Institute of Management, Raipur			
National Services Scheme NSS CS	Chhattisgarh State NSS Cell	259.61	5.82	7.76
Alliance and Research and Development Mission	College of Agriculture, Raipur	232.53	99.64	0.00
	Government V.Y.T.P.G Autonomous College			
	Pt. Ravishankar Shukla University, Raipur			
	Guru Ghasidas VishwaVidhyalaya, Bilaspur			
	Member Secretary, Steering Committee, SAPCC			
<i>Pradhan Mantri Krishi Sinchai Yojna</i> CS	State Level Nodal Agency, C.G., Chhattisgarh	211.00	0.00	0.00
Infrastructure Development Programme	Chhattisgarh State Industrial Development Corporation Limited	200.00	0.00	0.00
National Plant for Dairy Development	Chhattisgarh Rajya Shakari Dugdh Mahasangh Maryadit, Raipur	175.33	204.25	0.00
Statutory Institutions	FDA, Kanker	158.49	0.00	0.00
	Divisional Forest Officer, Dhamtari			
Incentivization of <i>Panchayats</i>	Director, Panchayat, Directorate Chhattisgarh	152.33	0.00	0.00
<i>Khelo</i> India National Programme for Development of Sports (an Umbrella Scheme)	Mukhyamantri Yuva Bharat Darshan Yojna Samiti	151.74	0.00	0.00
State Science and Technology Programme	Chhattisgarh Council of Science and Technology	138.42	136.16	92.53

APPENDIX- VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-contd.
(Funds routed outside the State Budget) (unaudited figures)

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2016-17	2015-16	2014-15
Biotechnology Research and Development	Indira Gandhi Krishi VishwaVidhyalaya, Raipur	128.52	26.47	36.20
	National Institute of Technology, Raipur			
	National Institute of Biotic Stress Management (Indian Council of Agricultural Research)			
	Government Ramanuj Pratap Singhdev Post Graduate College			
Research and Development Support SERC	National Institute of Technology, Raipur	107.43	155.50	293.00
	Guru Ghasidas VishwaVidhyalaya, Bilaspur			
	Pt. Ravishankar Shukla University, Raipur			
Top Class Education Scheme for SC	Indian Institute of Management, Raipur	86.99	38.38	37.49
	Hidayatullah National Law University, Raipur			
	National Institute of Technology, Raipur			
National Mission of Food Processing (SAMPDA) CS	Municipal Corporation, Bhilai	83.88	0.00	0.00
Training for all support for training activities and capacity building for project appraisal PPG	Chhattisgarh Academy of Administration	74.43	4.72	0.00
Marketing Support and Services and Export Promotion Scheme	Chhattisgarh Hastshilp Vikas Board	43.51	98.39	35.51
Mission for Integrated Development of Horticulture (MIDH)	State Horticulture Development Society	40.00	20.00	0.00
AIDS and Appliances for Handicapped	Composite Regional Centre	40.00	0.00	0.00

APPENDIX- VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-contd.
(Funds routed outside the State Budget) (unaudited figures)

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2016-17	2015-16	2014-15
Environmental Protection and Monitoring	Chhattisgarh Environment Conservation Board	39.12	0.00	0.00
Technology Development Programme	All India Institute of Medical Science, Raipur	34.03	33.19	0.00
	National Institute of Technology, Raipur			
	Chhattisgarh Council of Science and Technology			
National Hydrology Project	Water Resources Department Chhattisgarh	31.41	0.00	0.00
National Mission on Agriculture Extension and Technology CS	Chhattisgarh Rajya Beej Evam Krishi Vikas Nigam Limited	30.60	96.10	843.75
National Handloom Development Programme CS	Shriram Bunkar Sahakari Samitee Maryadit	29.10	357.50	51.47
	Chhattisgarh State Handloom Development and Marketing Cooperative Federation Ltd.			
Development of Infrastructure for Promotion of Health Research	Pt. J.N.M. Medical College, Raipur	25.50	0.00	0.00
Strengthening of Ayush Delivery System	Government Ayurvedic College, Raipur	21.00	0.00	0.00
Integrated Scheme on Agriculture Marketing	Chhattisgarh State agriculture Marketing (Mandi) Board	16.25	0.00	11.24
Regulatory Authority	National Institute of Technology, Raipur	16.20	0.00	0.00
Atmosphere and Climate Research - Modeling Observing Systems and Services (ACROSS)	Indira Gandhi Krishi VishwaVidhyalaya, Raipur	15.99	18.65	0.00
Science and Technology Programme for Socio Economic Development	Chhattisgarh Council of Science and Technology	15.01	18.35	37.36
	Government VYTPG Autonomous College			
	Guru Ghasidas VishwaVidhyalaya, Bilaspur			

APPENDIX- VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-contd.
(Funds routed outside the State Budget) (unaudited figures)

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2016-17	2015-16	2014-15
<i>Pradhan Mantri Awas Yojna CS</i>	IAY Cell Department of Rural Development Chhattisgarh Government	15.00	0.00	0.00
Propagation of RTI Act - Improving transparency and accountability in Government	Chhattisgarh Academy of Administration	13.30	14.70	11.24
National Fellowship and Scholarship for higher education of ST children	Hidayatullah National Law University, Raipur	13.12	11.50	0.00
Higher Education Scheme	Government Girls Polytechnic, Byron Bazar, Raipur	12.00	0.00	0.00
Research Development and International Co-operation	National Institute of Technology, Raipur	10.00	0.00	0.00
National Mission for Oil-seed and Oil-palm	Indira Gandhi Krishi VishwaVidhyalaya, Raipur	9.29	13.70	0.00
Human Resource Development Handicrafts	Chhattisgarh Hastshilp Vikas Board	4.99	2.29	0.00
Integrated Scheme on Agriculture Census and Statistics	Indira Gandhi Krishi VishwaVidhyalaya	2.46	0.00	0.00
Survey and Research	Guru Ghasidas VishwaVidhyalaya, Bilaspur	2.00	0.00	0.00
<i>Baba Saheb Ambedkar Hastshilpa Yojna</i>	Chhattisgarh Hastshilp Vikas Board	1.04	0.00	0.00
Technology Upgradation and Quality Certification	M/S Acemark Stationers	0.10	0.00	0.00
Mechanism for Marketing of Minor Forest Product (MFP) through Minimum Support Price (MSP) and development of value chain for MFP CS	CGMFP (T&D) Corporation Federation	0.00	7,350.00	8,016.00
Support to National Institute of Technology (NITs) including Ghani Khan Institute	National Institute of Technology, Raipur	0.00	3,700.00	2,125.00
Renewable Energy for Rural Applications for all villages	Chhattisgarh State Renewable Energy Development Agency	0.00	333.48	509.70

APPENDIX- VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-contd.
(Funds routed outside the State Budget) (unaudited figures)

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2016-17	2015-16	2014-15
National Medicinal Plant Board	Jila Vanopaj Sahakari Union Maryadit	0.00	171.67	222.36
	Divisional Forest Officer			
SECC	Thakur Pyare Lal Institution of Panchayat and Rural Development	0.00	171.20	0.00
National Agri-Tech infrastructure	Chhattisgarh State Agriculture Marketing Board	0.00	150.00	0.00
Shyama Prasad Mukherjee Urban Mission	Syama Prasad Mukherji Rurban Mission	0.00	130.00	0.00
Design and Technical Up gradation Scheme	Chhattisgarh Hastshilp Vikas Board	0.00	86.95	7.50
Village Entrepreneurship "START- UP" Programme	Chhattisgarh Gramin Ajeevika Samvardaan Samiti	0.00	73.49	0.00
Setting up of Nationwide network of laboratories for managing epidemics and National Calamities	VRDL	0.00	66.90	0.00
Administrative expenses for National Urban Livelihood Mission (NULM)	State Urban Development Agency Chhattisgarh	0.00	47.04	0.00
National initiative on inclusion of persons with disabilities in Higher Education including Polytechnic for disabled	Government Girls Polytechnic	0.00	34.50	4.00
	Government Womens Polytechnic			
National Child Labour Project including Grants-in-Aid to Voluntary Agencies	Zila Bal Shramik Pariyojana Samiti	0.00	26.00	432.53
Commission for Scientific and Tech -Terminology	Chhattisgarh Rajya Hindi Granth Academy	0.00	20.00	10.00
Bio-Informatics	National Institute of Technology, Raipur	0.00	17.13	17.54
Research and Development (Handicrafts)	Chhattisgarh Hastshilp Vikas Board	0.00	12.76	0.00
National Mission on NANO science and NANO technology	Guru Ghasidas VishwaVidhyalaya	0.00	12.68	0.00

APPENDIX- VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-contd.
(Funds routed outside the State Budget) (unaudited figures)

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2016-17	2015-16	2014-15
Human Resource Development Biotechnology	Indira Gandhi Krishi VishwaVidhyalaya	0.00	12.23	20.00
Strengthening of the institutes for control of communicable diseases	State Health Society	0.00	10.00	0.00
Biotechnology for Societal Development	Indira Gandhi Krishi VishwaVidhyalaya	0.00	9.90	0.03
Programme for Promotion of Excellence and Innovation	National Institute of Biotic Stress Management (Indian Council of Agricultural Research)	0.00	9.25	15.05
	Government VYTPG Autonomous College			
Support to States	Chhattisgarh State Renewable Energy Development Agency	0.00	9.00	0.00
Disha Programme for Women in Science	Government Digvijay College	0.00	8.50	2.26
Higher Education Statistics and Public Information System(HESPIS)	Chhattisgarh Aishe Unit	0.00	6.47	9.75
National Health Mission	All India Institute of Medical Science	0.00	6.35	0.00
	Directorate, Health Services, Chhattisgarh			
Climate Change Action Plan	Member Secretary, Steering Committee, SAPCC	0.00	6.00	9.00
Policy Research Cell	Guru Ghasidas VishwaVidhyalaya, Bilaspur	0.00	4.79	0.00
Gender Budgeting and Gender Disaggregated Data	Chhattisgarh Academy of Administration	0.00	3.94	0.00
Environment Information Education and Awareness	Chhattisgarh Environment Conservation Board	0.00	3.79	187.76
Information Publicity and Extension	Chhattisgarh State Renewable Energy Development Agency	0.00	3.50	9.59

APPENDIX- VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE-contd.
(Funds routed outside the State Budget) (unaudited figures)

(₹ in lakh)

GOVERNMENT OF INDIA SCHEME	Implementing Agency	GOI Releases		
		2016-17	2015-16	2014-15
Research and Development for Conservation and Development	Guru Ghasidas VishwaVidhyalaya, Bilaspur	0.00	3.14	29.04
Research Education Training and out reach	Pt. Ravishankar Shukla University, Raipur	0.00	1.00	0.00
Administration and Monitoring including Human Resource Development and Training	Chhattisgarh State Renewable Energy Development Agency	0.00	0.48	5.40
<i>Pradhan Mantri Swasthya Suraksha Yojna</i>	All India Institution of Medical Sciences	0.00	0.00	8,200.00
Electronic Governance	Chhattisgarh Infotech and Biotech Promotion Society	0.00	0.00	440.27
Assistance to IHMS FCIS etc.	State Institute of Hotel Management Catering Technology and Applied Nutrition	0.00	0.00	186.08
Manpower Development (including skill development in IT) DIT	Chhattisgarh Infotech and Biotech Promotion Society	0.00	0.00	135.72
Bio-tech Facilities	Guru Ghasidas VishwaVidhyalaya	0.00	0.00	23.24
Umbrella Scheme for Education of ST Students	Hidayatullah National Law University, Raipur	0.00	0.00	12.08
Research Design and Development in Renewable Energy	National Institute of Technology, Raipur	0.00	0.00	19.00
	Chhattisgarh Biofuel Development Authority			
Research Councils	Guru Ghasidas VishwaVidhyalaya, Bilaspur	0.00	0.00	10.99
National Horticulture Mission(NHM)	State Horticulture Development Society	0.00	0.00	10.00
Atmosphere Observation System Network	Indira Gandhi Krishi VishwaVidhyalaya, Raipur	0.00	0.00	6.38
Total		1,11,204.99	46,630.67	33,565.36

APPENDIX- VI**DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE- conclud.
(Funds routed outside the State Budget) (unaudited figures)****EXPLANATORY NOTES**

1. The figures are taken from the 'Public Financial Management System (PFMS) portal of the Controller General of Accounts. These are un-audited figures.
2. The total releases by the Government of India to the State during the year 2016-17 is ₹ 10,80,635.07 lakh (including ₹ 8,28,931.17 lakh routed through State Budget).
3. The total releases shown in this Appendix exclude an amount of ₹ 1,02,370.36 lakh released to Central bodies located in the State as well as various other organizations outside the purview of the Government of Chhattisgarh.

APPENDIX- VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES
SHOWN IN STATEMENTS 18 and 21**

- (i) Details of unreconciled differences in the closing balance as reported in the statement of Contingency Fund and Public Account (Statement no.21) and that shown in separate Registers or other record maintained in the Account office/ Departmental offices for the purpose. are shown below:-

(₹ in lakh)

Sl.No.	Head of Account	Earliest years to which the difference relates	Amount of difference	Departmental officer / Treasury Officer with whom difference is under consideration/ reconciliation	Particulars of documents, details etc. which are awaited
NIL					

- (ii) The balances are communicated to the officers concerned for verification and acceptance thereof. In a large number of cases such acceptance are awaited. The details are as under:-

(₹ in lakh)

SL NO.	HEAD OF ACCOUNT AND NAME OF THE INSTITUTION	EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED	AMOUNT OUTSTANDING AS ON 31 MARCH 2017
1	6075 - Loans for Miscellaneous General Services	Acceptance of State Government is awaited (August 2017)	171.31
2	6202 - Loans for Education, Sports, Art and Culture		490.86
3	6210 - Loans for Health and Family Welfare		3.16
4	6215 - Loans for Water Supply and Sanitation		2,549.93
5	6216 - Loans to Housing		457.84
6	6217 - Loans for Urban Development		79,658.19
7	6225 - Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes-		305.16

APPENDIX- VII

**ACCEPTANCE AND RECONCILIATION OF BALANCES IN RESPECT OF THE CLOSING BALANCES
SHOWN IN STATEMENTS 18 and 21 -concl'd.**

(₹ in lakh)			
SL NO.	HEAD OF ACCOUNT AND NAME OF THE INSTITUTION	EARLIEST YEAR FROM WHICH ACCEPTANCES AWAITED	AMOUNT OUTSTANDING AS ON 31 MARCH 2017
8	6235 - Loans for Social Security and Welfare	Acceptance of State Government is awaited (August 2017)	123.18
9	6245 - Loans for Relief on account of Natural Calamities-		82.85
10	6250 - Loans for other Social Services		91.11
11	6401 - Loans for Crop Husbandry		1,694.71
12	6402 - Loans for Soil and Water Conservation-		806.30
13	6403 - Loans for Animal Husbandry		155.82
14	6404 - Loan for Dairy Development		0.82
15	6405 - Loans for Fisheries		0.05
16	6408 - Loans for Food Storage and Warehousing		21,686.39
17	6425 - Loans for Co-operation		16,698.92
18	6435 - Loans for other Agricultural Programmes		2.78
19	6515 - Loans for Other Rural Development Programmes-		58.30
20	6702 - Loans for Minor Irrigation		11.85
21	6705 - Loans for Command Area Development		4.65
22	6801 - Loans for Power Projects		10,871.12
23	6851 -Loans for Village and Small Industries		218.56
24	6852 - Loans for Iron and Steel industries		90.26
25	6853 - Loans for Non-Ferrous Mining and Metallurgical Industries		1.14
26	6860 - Loans for Consumer Industries		57.56
27	6885 - Other Loans to Industries and Minerals		643.36
28	7452 - Loans for Tourism		550.00

APPENDIX-VIII

(i) FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year			Revenue foregone or remission of revenue during the year	Total Revenue during the year (column 11 and 12)	Working Expenses and Maintenance charges during the year			Net Revenue excluding interest			Net profit or loss after meeting interest	
		Direct	In-direct	Total	Direct	In-direct	Total	Direct Revenue	In-direct Revenue	Total			Direct	In-direct	Total	Surplus of revenue (Col.13) over expenditure (Col.16) (+) or excess of expenditure (Col.16) over revenue Column 13 (-)	Rate Per cent on Capital Outlay to the end of the year	Interest on direct Capital Outlay	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate Per cent on capital Outlay to the end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<p>As per the information provided by Water Resources Department, Government of Chhattisgarh, there is no Commercial Irrigation Project in the State of Chhattisgarh.</p>																				

APPENDIX-VIII- conclud.

(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

(₹ in lakh)

Sl. No.	Name of Projects	Direct Capital Outlay		Gross Revenue during the year	Working expenses			Net Revenue excluding interest		Interest on Capital Outlay	Net profit or loss after meeting interest	
		During the year	To the end of the year		Depreciation	Direct working expenses	Total working expenses	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate per cent on capital to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate <i>Per cent</i> on Capital Outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13
There is no departmentally run Commercial Electricity Project												

APPENDIX- IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS****Details of incomplete capital works costing ₹ 10 Crore and above****(₹ in lakh)**

Period	Irrigation		Building		Roads		Bridges		Other	
	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount	No. of Works	Amount
Prior to 1995	10	39,560.89	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
1995 to 2000	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00	NIL	0.00
2000 to 2005	03	70,837.00	01	1,695.35	01	2,561.68	NIL	0.00	NIL	0.00
2005 to 2010	73	2,18,431.89	07	33,069.38	30	81,526.44	11	17,536.94	NIL	0.00
2010 to 2015	122	8,37,707.55	23	48,257.83	141	4,85,065.27	28	52,351.26	NIL	0.00
2015 to 2017	NIL	0.00	04	6,449.21	13	28,631.90	10	19,993.95	NIL	0.00
Total	208	11,66,537.33	35	89,471.77	185	5,97,785.29	49	89,882.15	NIL	0.00

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
1	Rajiv Samoda	11,445.00 03/06	07/2006	06/2013	*	1,186.48	12,618.93	*	*	*
2	Bhatapara Branch Canal in Sondur Project	3,445.00 02/77	1982	2011-12	*	0.00	24,982.08	*	56,569.00	*
3	Kosarteda Project	15,464.00 RAA 07/09	1980	03/2011	*	143.87	16,562.56	*	*	*
4	Dudhawa Project (Dam Safety)	1,122.59 02/06	2006	06/2011	*	0.00	1,961.65	*	*	*
5	Dulna Anicut	7,668.74 06/08	2008	03/2012	*	48.32	9,417.22	*	13,665.52	*
6	Rawar Anicut	2,286.09 06/08	2008	03/2012	*	139.06	3,719.47	*	5,122.32	*
7	Hardi Anicut (Raipur)	1,653.00	*	2011-12	*	1,666.45	5,605.62	*	3,920.68	*
8	Malanjhar Diversion	1,118.96 11/06	2006	03/2012	*	559.51	3,740.58	*	3,544.00	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
9	Lining of Pairy Left Bank Canal	1,653.34 2008	2009	06/2011	*	1,134.94	3,727.61	*	*	*
10	Lining work under the Pairee Project right Bank Canal -1	5,301.78 07.07.2008	2010	06/2011	*	81.53	2,976.00	*	*	*
11	Sukha Nala Barrage	10,920.35 2005	11/2005	06/2012	*	101.84	10,949.77	*	*	*
12	Ghumriya Nala Barrage	4,778.86 2005	2005	06/2012	*	9.40	4,884.35	*	*	*
13	Work of open masonry Trup main canal of Jonk Diversion	7,500.00	*	*	*	0.00	4,281.93	*	*	*
14	Khatutola Barrage	4,765.33 2005	10/2006	03/2014	*	173.43	5,164.02	*	*	*
15	Pradhanpath Barrage	1,887.00 2007	2007	*	*	706.26	1,056.27	350.01	3,561.28	06.12.09
16	Work of Lining and structure of Godhee Distributor Canal branch	250.00	2009	03/2011	*	30.11	2,073.45	*	2,391.00	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
17	Lining of Right Bank Canal Kharkhara Nahar	1,289.39 2007	2008	03/2011	*	84.03	1,402.07	*	*	*
18	Pairee Ghumar Diversion	1,527.00 1991	2008	*	*	504.21	2,450.91		2,958.20 4,617.87	31.03.10 31.03.16
19	Urmal Jalpalawan Project	4,268.23	1977	06/2015	*	1,353.85	3,287.66		4,448.04	13.02.14
20	Bakoree Tank	1,039.00 1978	2008	2011	*	0.00	218.33	*	1,831.14	17.02.10
21	Rajadera Tank	4,763.00 1980	2008	2011	*	62.31	1,288.48	*	4,769.20 3,302.52	2008 10.07.15
22	Sonkachar Tank	1,085.68 28.03.06	03/2008	06/2010	*	169.91	1,322.36	*	3,303.00	*
23	Khutpali Diversion	2,952.88 25.08.07	08/2007	*	*	1364.94	5,683.72		8,646.85	20.03.14
24	Katghora Diversion	1,519.94 29.03.07	02/2008	12/2010	*	465.99	2,148.48	*	5,607.66	31.11.14
25	Champajhariya Diversion	2,713.65 01.09.07	02/2009	03/2011	*	0.00	881.89	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
26	Rampur Tank	1,800.82 28.04.05	07/2008	03/2016	*	18.34	2,631.66	*	8,340.45	29.03.16
27	Salka Diversion	4,723.22 16.03.07	12/2007	03/2015	*	624.95	5,969.53	*	3,855.91	29.03.10
28	Lachanpur Diversion	1,782.00 20.11.07	01/2009	06/2011	*	351.34	3,340.12	*	4,933.22	*
29	Lathnalla Diversion	1,505.00 22.01.07	2009	03/2015	*	1315.2	2,941.33	*	3,858.43	*
30	Lilagar Diversion	3,620.24 14.08.08	08/2008	06/2011	*	540.95	3,190.81	*	1,740.00	26.11.09
31	Remodelling and Lining of Kharang Canal System	7,800.00 29.08.07	01/2008	06/2011	*	125.92	10,201.43	*	10,104.00	26.06.10
32	Mand Anicut Ambetikara	1,332.52 01.12.05	05/2006	03/2015	*	0.00	704.29	*	*	*
33	Remodelling and Lining of Maniyari Canal System	10,666.00 29.08.08	01/2009	06/2015	*	74.50	13,763.11		15,995.00	20.07.10

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
34	Maniyari Barrage	1,921.00 13.07.07	03/2008	06/2011	*	916.24	4,819.97		4,375.31	15.04.11
35	Kenda Diversion	835.00 29.08.08	*	03/2012	*	405.23	1,111.97	*	2,073.06	*
36	Darri Diversion	1,524.00 26.11.09	11/2009	06/2010	*	321.52	1,766.79		*	*
37	Amamuda Diversion	3,155.00 13.11.09	11/2009	06/2014	*	215.07	3,393.73	*	*	*
38	Rehar Diversion	1,687.00 12.12.07	02/2009	03/2013	*	473.84	1,483.94	*	2,706.09	16.07.09
39	Kharun Diversion	2,217.00 08.08.09	08/2009	06/2014	*	508.89	1,808.42	*	*	*
40	Kudurmal Anicut	3,179.00 06.10.09	10/2009	09/2012	*	137.00	3,003.03	*	*	*
41	Lilar Diversion	1,740.42	*	06/2011	*	0.00	11.23	*	*	*
42	Haldimunda Diversion	2,508.83	10/1976	06/2010	*	0.00	111.02	*	*	*
43	Belsunga Tank	3,061.76	01/1982	03/2009	*	0.00	9.61	*	*	*
44	Maini Anicut	1,237.18	01/2009	03/2011	*	265.95	888.14	*	2,750.61	*
45	Mahadevghat Anicut	1,175.44	*	*	*	106.12	605.16	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
46	Bhendra Tank	1,175.00	12/2003	06/2010	*	4.61	978.16	*	1,063.43	*
47	Mand Diversion	925.00	05/2008	06/2012	*	259.95	1,164.65	*	1,371.52	*
48	Loker Tank	3,043.23	*	03/2014	*	0.00	2,440.26	*	*	*
49	Bharari Tank	3,167.35	*	*	*	0.00	1,036.87	*	*	*
50	Khamgda Tank	1,727.28	04/1983	03/2009	*	109.76	339.03	*	*	*
51	Sheori Narayan Barrage	11,644.64 08.10.09	2011-12 (29.07.11)	07/2013	*	193.33	13,215.87	*	16,242.75 24,391.00	18.03.16 *
52	Basantpur Barrage	20,901.72	07/2013	*	*	229.13	23903.42	*	25,555.15	02.09.15
53	Silyari Diversion	1,756.40	01/2011	03/2015	*	124.13	2,315.69	*	2,289.08	*
54	Kelo project Dam & Safety	59,891.00	07/2003	03/2013	*	1,707.09	94,991.41	*	98,500.00	25.07.09
55	Yadunandan Nagar Flood Protection Scheme	1,410.52	11/2010	06/2014	*	218.00	1,391.26	*	1,854.34	*
56	Kalma Barrage	16,392.02	07/2012	03/2013	*	4,549.80	24,139.77	*	*	*
57	Saradih Barrage	37,284.57	07/2012	07/2013	*	4,999.95	45,736.52	*	52,752.06	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
58	New Mahmara Anicut	1,674.55	*	*	*	0.00	1,245.71	*	*	*
59	Mironi Barrage	31,944.07	2011	2016	*	751.56	36,260.45	*	38,215.85	02.09.15
60	Bilaspur Diversion	4,450.00	01/1977	06/2012	*	122.24	2,886.53	*	*	*
61	Paraghat Feeder Diversion	2,773.97	*	06/2013	*	1,052.66	2,756.35	*	5,436.68	*
62	Samoda Phase-I	9,771.00	10/2002	06/2012	*	0.41	10,921.99	*	*	*
63	Ranguber (kundu) Diversion	1,700.00	12/2011	06/2014	*	429.86	692.14	*	*	*
64	Hemp right bank canal (R.B.C.)	1,327.87	*	*	*	189.96	521.07	*	*	*
65	Raveli Tank	1,068.72	*	*	*	0.00	11.58	*	*	*
66	Hemp dam security	4,758.14	*	03/2012	*	0.00	0.00	*	*	

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
67	Amethi Anicut	1,080.00	12/2008	03/2012	*	0.00	27.55	*	*	*
68	Arpa Bhaiasajhar Project	60,643.00	09/2013	*	*	8,999.09	28,810.51	*	*	*
69	Mudapar Anicut on Lilaghat river	1,900.00	*	03/2013	*	0.00	0.15	*	*	*
70	Sirpur Anicut	1,610.00	*	06/2010	*	0.00	0.00	*	*	*
71	Kanchanpur Tank	1,209.12	*	06/2012	*	0.00	402.27	*	*	*
72	Sarab Kombo Diversion	2,300.50	*	*	*	0.00	27.85	*	*	*
73	Bagod Anicut	2,100.00	*	*	*	2,391.20	2,450.37	*	*	*
74	Sondur Project Dam Safety	1,405.00	*	*	*	254.32	1,770.15	*	1,411.31	*
75	Devgaon Tank	3,029.00 24.07.12	*	03/2015	*	0.84	26.36	*	*	*
76	Bangaon Diversion	1,000.00	*	*	*	0.00	552.92	*	*	*
77	Geranala Tank	1,481.05	*	*	*	0.00	129.29	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
78	Ratiza Anicut	1,013.71	10/2011	03/2016	*	108.20	1,008.10	*	1,208.28	*
79	Gobra Barrage	2,364.37	*	*	*	0.00	0.90	*	*	*
80	Bharari Diversion	3,998.17	*	06/2015	*	1,298.83	3,224.51	*	*	*
81	Rahatatour Anicut	1,695.58	02/2012	06/2015	*	9.66	1,668.11	*	*	*
82	Koni Sendri flood protection scheme	1,477.71	*	*	*	0.00	1,031.42	*	*	*
83	Siladehi Anicut of Hasdeo River	1,387.96	*	*	*	446.25	836.32	*	1,584.23	*
84	Dongra Pathra Devpur Anicut	3,806.73	2012	03/2014	*	79.00	3,807.51	*	4,997.50	*
85	Bogad Anicut	2,100.00	*	*	*	0.00	0.00	*	*	*
86	Amaldiha Anicut	1,644.28 23.12.11	02/2013	*	*	41.92	1,505.34	*	*	*
87	Sahaspur Diversion	1,265.59	12/2012	*	*	292.05	1,487.73	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
88	Pathariya barrage	3,586.20 12.03.12	*	*	*	1,770.15	4,278.48		*	*
89	Khadma Tank	2,950.00	*	03/2012	*	0.00	0.00	*	*	*
90	Munaikara Tank	2,750.00	*	03/2012	*	0.00	0.00	*	*	*
91	Ghumrapadar Tank	1,779.22	1987	06/2012	*	53.10	169.65	*	*	*
92	Chhelanalla Diversion	1,058.21	*	06/2013	*	835.58	1,954.86	*	*	*
93	Khairadih Tank	1,060.05	*	03/2014	*	0.00	14.30	*	*	*
94	Mohra Anicut	1,079.77	*	*	*	384.99	1,355.62	*	*	*
95	Laripara Diversion	1,126.94	*	06/2015	*	633.09	9,986.82	*	*	*
96	Samoda Barrage	15,920.00	02/2012	02/2014	*	1,139.20	10,492.93	*	*	*
97	Kudri Anicut	9,778.47	2012	2016	*	801.92	8,771.62		*	*
98	Mohad Tank	2,282.27	*	*	*	0.00	3,828.61	*	*	*
99	Koilari Diversion	1,472.43	10/2009	06/2014	*	*	3.82	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
100	Sakalo Tank	1,917.81	*	03/2014	*	109.08	1,462.14	*	*	*
101	Bandhanpur Tank	1,494.54	09/2009	06/2014	*	83.26	1,082.61	*	1,882.77	*
102	Gagar feeder	3,662.79	*	03/2014	*	16.06	1,912.97	*	*	*
103	Mayur sagar (Bashna) Tank	1,049.75	*	*	*	0.00	11.33	*	*	*
104	Sapnai barrage Phase 1	4,974.37	*	03/2014	*	28.53	596.89	*	*	*
105	Mundra Anicut	1,319.77	*	*	*	0.00	408.32	*	*	*
106	Chirimri Tank	1,377.81 30.03.13	2013	*	*	287.31	1,637.46	*	3,259.51	*
107	Anjani Tank	1,084.00	2013	*	*	507.28	1,645.97	*	2,216.00	*
108	Lain para Diversion	2,216.00	*	*	*	0.00	0.01	*	*	*
109	Bhursidongri Anicut	1,192.00	*	03/2015	*	192.81	1,228.12	*	*	*
110	Bade Kareli flood protection	2,026.55	*	03/2013	*	0.00	0.10	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
111	Maragaon Anicut	2,500.00	*	*	*	110.07	2,697.27	*	2,663.53	*
112	Dumerpali Anicut	4,500.00	*	*	*	292.53	4,812.31	*	4,799.00	*
113	Mohalai Diversion	2,223.73	09/2011	02/2014	*	0.81	77.73	*	2,205.84	*
114	Kasahi Distributary Lining	2,483.11	*	*	*	84.30	2,955.45	*	*	*
115	Mohpar Tank	1,031.71	12/2005	06/2014	*	450.45	458.90	*	1,095.84	*
116	Mongra Phase II	1,936.02	*	12/2011	*	91.40	895.36	*	*	*
117	Hemp Right Bank Canal	1,571.00	*	06/2014	*	0.00	694.37	*	*	*
118	Jonk barrage	3,512.59	2012	*	*	0.00	1,232.55	*	*	*
119	Minimata Hasdeo Bango(E.R.M)	49,231.00	04/2012	*	*	6,483.08	30,151.74	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
120	Mahanadi Project Group Lawan branch main canal Lining work in Baloda Bazar	9,000.00	*	*	*	0.00	1,830.89	*		*
121	Rawaghat Project	5,596.00	*	06/2014	*	0.00	4.99	*	*	*
122	Sahanpur Diversion	1,546.84	03/2010	06/2015	*	189.32	1,718.17	*	*	*
123	Ghaghi Diversion	1,918.01	02/2013	06/2015		0.00	1,073.53	*	*	*
124	Darbekara Anicut	3,507.03	*	10/2015	*	1,422.57	2,370.80	*	*	*
125	Sapna Diversion	1,204.42	02/2015	06/2015	*	330.54	463.14	*	*	*
126	Askala (Bulga) Diversion	1,097.52	01/2015	*	*	71.50	1,231.13	*	*	*
127	Udamkela Diversion	1,774.46	12/2015	*	*	978.60	1,162.84	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
128	Mohanpur Anicut	1,012.65	08/2013	*	*	0.00	375.74	*	*	*
129	Shyam Ghunghutta Tank	9,787.00	*	*	*	0.00	132.99	*	*	*
130	Karoli Diversion	1,314.70	10/2014	06/2015	*	495.54	1,273.65	*	*	*
131	Lining and strengthening work of Mahanadi canal of distributary No.05 and No.16	1,141.42	*	*	*	0.00	270.71	*	*	*
132	Lining work of Mandhar Branch Canal of Distributary Number-17	2,730.15	*	*	*	276.24	1,135.70	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
133	Lining and Strengthening work of Mandhar Branch Canal of Distr.No10.	1,227.53	*	*	*	42.44	353.69	*	*	*
134	Remodelling and Lining work of Mandhar Branch Canal km. 32 to 55	3,355.16	*	*	*	294.45	1,994.90	*	*	*
135	Lining work of Mandhar Branch Canal	1,532.08	*	*	*	437.46	1,337.21	*		*
136	Remodelling and Lining work of Mahanadi main canal distributary no. 19	1,155.00	*	*	*	0.00	246.26	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
137	Construction of Baheramuda Anicut on Kurkut	243.00	*	*	*	1,026.43	1,477.45	*	2,876.22	*
138	Megha Anicut	4,484.00 01.10.13	01/2014	12/2015	*	188.17	4,467.62	*	*	*
139	Gharjibhatan Tank	2,807.48	2007	*	*	103.29	152.19	*	*	*
140	Minimata Main Canal (renovation & Lining work)	1,154.97	*	*	*	0.00	356.89	*	*	*
141	Mahanadi main canal const. work	1,500.00	*	*	*	0.00	59.00	*	*	*
142	Roar Anicut	5,122.32	*	*	*	0.00	321.10	*	*	*
143	Mahanadi Project (Lining Work)	2,851.10	*	*	*	858.24	1,467.42	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
144	Singbhal Tank	2,231.78 1979	2008	2011	*	150.08	2,385.96	*	2,232.00	01.09.08
145	Koma Tank	1,251.00	*	06/2015	*	0.00	60.49	*	*	*
146	Ratakhand Diversion	1,500.00	*	03/2016	*	656.91	663.16	*	*	*
147	Bhejipadar Tank	2,977.74	*	03/2016	*	109.79	114.04	*	*	*
148	Sakri Re-modelling Work	2,746.76	*	06/2014	*	205.16	2,410.31	*	2,314.78	*
149	Takam Anicut cum Causeway on Shivnath river	1,028.73	*	*	*	20.01	276.91	*	*	*
150	Vinayakpur Anicut	1,020.00	*	*	*	72.56	797.47	*	*	*
151	Bahinga Anicut cum Causeway	1,349.00	*	03/2016	*	281.29	1,190.51	*	*	*
152	Bhond Anicut	1,011.84	*	06/2015	*	61.84	101.33	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
153	Paury Dam safety	1,515.36	*	03/2016	*	111.96	646.78	*	*	*
154	Mohanpur Anicut	1,012.65	*	06/2015	*	0.00	704.21	*	*	*
155	Atem Diversion	1,262.54	*	*	*	24.14	28.91	*	*	*
156	Lengu Diversion	1,325.00	*	*	*	1,003.86	1,504.11	*	1,802.74	*
157	Bellnalla Tank	1,164.44	*	*	*	402.72	496.91	*	*	*
158	Binganga Tank	1,142.37		06/2015	*	62.00	120.97	*	*	*
159	Hudika bandh Tank	1,588.26 13.5.14	*	*	*	1,032.42	1,675.13		*	*
160	Chendra Tank	1,063.14	01/2006	03/2013	*	912.27	1,563.37	*	1,150.00	*
161	Ravi Shankar Sagar Project	2,271.09	*	*	*	528.44	1,965.05	*	*	*
162	Dudhawa Dam	2,720.00	*	*	*	580.82	2,029.95	*	*	*
163	Murum silly Dam	1,110.80	*	*	*	71.46	497.22	*	*	*
164	Sondur work	6,357.40	*	*	*	7.86	1,540.25	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
165	Minimata Cement Concrete Lining work	1,44,813.00	*	*	*	775.09	1,225.05	*	*	*
166	Cement Concrete Lining work of Mahanadi River Project-Tilda-3 Raipur	63,574.00	*	*	*	47.32	1,189.03	*	*	*
167	Mohar reservoir	22,822.75	01/2010	06/2015	*	740.41	7,368.87	*	*	*
168	Kharkhara Mohandipat Lining	8,169.30	*	*	*	0.00	1.04	*	*	*
169	Mahanadi Project Group Main Canal Work	5,000.00	*	*	*	39.99	139.26	*	*	*
170	Balar Dam Project	2,491.61	*	*	*	1,997.98	2,401.30	*	2,597.23	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
171	Balamdehi Diversion	1,326.67	05/2007	06/2015	*	41.63	99.07	*	*	*
172	Parsadi Diversion	2,163.10	*	03/2015	*	0.00	0.50	*	*	*
173	Mudiyadiha Anicut	2,607.89	*	*	*	824.60	825.38	*	*	*
174	Baloda Tank	3,436.90	*	03/2016	*	0.00	101.73	*	*	*
175	Billanalla Tank	2,000.00	*	03/2016	*	1,285.11	1,295.33	*	2,441.39	*
176	Saroda canal Lining work	1,350.96	*	*	*	366.01	454.78	*	*	*
177	Minimata Bango Canal Lining work	49,231.00 13.12.12	11/2015	*	*	285.89	1,310.87	*	*	*
178	Hasdeo bango U-2 Lining work	49,231.00	*	*	*	454.87	5,211.48	*	*	*
179	Mongra project	6,029.05	*	*	*	3,886.53	3,998.90	*	*	*
180	Bhawarmal Tank	1,269.70	10/1976	03/2014	*	2.39	284.37	*	*	*
181	Dhudhichuui Tank	1,353.94	*	03/2015	*	0.49	352.85	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
182	Rakheli Diversion	1,163.26	*	*	*	570.56	779.56	*	*	*
183	Posri Tulsī Anicut	1,016.60	*	06/2014	*	15.84	527.49	*	*	*
184	Dudhawa Sarona Lining works	1,310.50 05.01.13	01/2014	*	*	4,911.10	5,074.83		*	*
185	Naharnar tank	1,188.69	03/2012	06/2016		25.92	25.92	*	*	*
186	Lawan branch main canal lining work	7,235.44	*	*	*	1,031.16	6,261.34	*	*	*
187	Lawan distributory canal Lining work	5,332.28	*	*	*	2,118.20	2,118.20	*	*	*
188	Hardi Anicut Phase - II	2,806.96				1,685.57	1,685.57	*	*	*
189	Tarshiva Anicut	1,660.00	*	03/2017	*	361.71	361.71	*	*	*
190	Bhatapara Region canal lining work	4,614.87	*	*	*	250.87	250.87	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
191	Bhatapara Region canal remaining work	4,053.00	*	*	*	585.55	585.55	*	*	*
192	Bhatapara Region canal	4,180.33	*	*	*	1,614.40	1,614.40	*	*	*
193	Bakori tank	1,586.87	1980	12/2017	*	66.17	66.96	*	*	*
194	Singhor Diversion	1,193.68	05/2013	06/2016	*	79.36	79.36	*	*	*
195	Dhamansara (mohad) Anicut	1,216.54	*	06/2015	*	33.70	1,070.01	*	*	*
196	Khapri tank Lining Work	1,223.55	*	*	*	879.41	1,019.78	*	*	*
197	Kumhari tank	1,373.65	*	*	*	68.66	68.66	*	*	*
198	Lower Jonk Barrage	9,183.14	04/2014	03/2016	*	2,878.61	2,878.61	*	*	*
199	Mahanadi main canal Railway bridge restructure work	2,633.75	*	*	*	190.76	190.76	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- contd.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
200	Mahanadi main canal construction work	2,672.98	*	*	*	1,706.74	2,453.15	*	*	*
201	Hemp diversion half branch canal lining work	1,408.05	*	06/2017	*	272.27	272.27	*	*	*
202	Karranala barrage medium project.	2,305.78	*	*	*	560.26	560.26	*	*	*
203	Phonk diversion canal system lining work	2,000.73	*	06/2017	*	349.37	349.37	*	*	*
204	Jonk project Major Irrigation Project	4,907.00	*	*	*	2,154.99	2,154.99	*	*	*
205	Mahanadi Project Baloda bazaar branch Lining work	7,887.65	*	*	*	3,566.66	4,516.65	*	*	*

APPENDIX-IX**COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.****WATER RESOURCES DEPARTMENT- conclud.****(₹ in lakh)**

S. No	Name of the Project/Works	Estimated cost of work/date of sanction	Year of Commencement	Target year of completion	Physical Progress of work (in percent) as on 31.03.17	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
206	Aturbeda reservoir Ravghat project	4,634.07	*	*	*	543.70	543.70	*	*	*
207	Mahanadi project group lawan branch Lining work	1,142.73	*	*	*	789.68	1,023.82	*	*	*
208	Thuva (kuba) Diversion	1,684.45	*	*	*	151.71	556.53	*	*	*
TOTAL - WATER RESOURCES DEPARTMENT		11,66,537.33								

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BUILDINGS										
1	Construction of Building for Establishment of Government Medical College in Jagdalpur	6,817.84 05.09.2007	2007-08	2011-12	*	200.00	14,016.68	*	*	*
2.	Construction of Building at Government Medical College, Jagdalpur	2,210.78 24.04.2012	2012-13	*	*	0.00	1,942.64	*	17,339.63	18.03.13
3	Construction of State Sports Training Centre building at Bilaspur	3,988.71 20.03.2007	2006-07	2009-10	*	33.91	7,678.22	*	10,367.32 11,184.00	01.02.11 18.01.13
4	Construction of residential building in Badori at High Court, Bilaspur	3,750.00 14.03.2006	2006-07	2009-10	*	90.61	8,127.66	*	6,848.58	23.02.14
5	Construction of Medical College Building at Raigarh	8,343.00 17.07.2008	2008-09	2009-10	*	5,736.09	20,676.72	*	28,251.00	26.9.13
6	Construction of Composite Building in Jagdalpur	1,049.89 17.03.2011	2010-11	*	*	0.00	1,163.96	*	*	*
7	Construction of District Hospital building at Pandri Raipur	1,424.00 26.10.2011	2011-12	*	*	23.58	1,162.90	*	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
BUILDINGS-contd.									
8	Construction of new rest house and staff quarter at Raipur	1,426.85 NA	*	*	*	0.00	1,242.57	*	* *
9	Construction of Poly-technic College Building at Mahasamund	1,455.00 NA	*	*	*	0.00	957.99	*	* *
10	Construction of 209 quarters for Government Servants	1,441.77 NA	*	*	*	0.00	4.11	*	* *
11	Construction of composite building in Dantewada	1,200.00 NA	2012-13	*	*	0.00	586.00	*	* *
12	Establishment of transformer and sub-station in Govt. College Building Jagdalpur	73.05 16.07.2010	2010-11	*	*	0.00	1,045.52	*	19,300.00 *
13	Construction of composite building in District Bilaspur	1,570.41 NA	*	*	*	0.00	1,570.40	*	* *
14	Construction of Second floor room for Advocates at High Court Bilaspur	16,965.00 NA	*	*	*	0.00	186.61	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
BUILDINGS-contd.									
15	Construction of composite building at Bemetara	1,200.00 3.10.2012	*	*	*	320.65	846.14	*	* *
16	Construction of composite building in Ambikapur	1,200.00 22.01.2013	2012-13	*	*	128.00	189.91	*	* *
17	Construction of composite office building at Balrampur	1,200.00 NA	*	*	*	350.45	1,228.67	*	* *
18	Construction of composite District office building in Baloda Bazar	1,200.00 NA	2012-13	*	*	345.88	535.35	*	* *
19	Construction of composite District office building at Mungeli	1,200.00 3.10.2012	2013-14	*	*	0.00	554.76	*	* *
20	Construction of Staff Quarters in Government Engineering College	2,447.98 NA	*	*	*	0.00	1,955.05	*	* *
21	Construction of 82 Govt. Residential building in District Narayanpur	1,127.57 10.10.2010	2010-11	*	*	8.98	1,049.85	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BUILDINGS-contd.										
22	Mobilisation advance for construction of Auditorium in Pandit Jawahar Lal Nehru Memorial Hospital and Dr. Bhimrao Ambedkar Hospital	2,630.28 21.06.2013	*	*	*	0.00	740.91	*	*	*
23	Construction of New District and Session Court Building at Jashpur	1,695.35 23.08.2004	2004-05	2010-11	*	0.00	117.45	*	*	*
24	Construction of School building in Kanker District for training of Guerilla Warfare	2,153.87 05.01.2007	*	*	*	0.00	0.00	*	*	*
25	Construction of New High Court Building in Bilaspur	6,502.00 14.03.2006	*	*	*	0.00	722.22	*	10,660.32	20.02.09
26	Construction of Auditorium building in Digvijay college Rajnandgaon	1,030.36 24.03.2014	2015-16	*	*	0.00	54.74	*	*	*
27	Construction of Synthetic Track at science college Raipur	1,641.88 10.01.2014	2014-15	*	*	242.75	245.97	*	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BUILDINGS-contd.										
28	Construction of composite building in Dist. Sukma	1,200.00 03.10.2012	2012-13	*	*	2.94	1,614.15	*	1,704.42	09.09.15
29	Construction of Auditorium building at Govt. Medical College Raipur	1,993.37 17.03.2010	2010-11	*	*	214.32	824.06	*	*	*
30	Construction of Composite building in Gariyaband	1,200.00 03.10.2012	2012-13	*	*	516.21	1,197.19 ¹	*	*	*
31	Construction of Nimora Guest House 67/4059-01-051-0101-2716	1,518.90 26.12.2017	2017-18	*	*	1.92	20.00	*	*	*
32	Construction of Auditorium building at Science college Campus	2,066.75 12.01.2015	2015-16	*	*	159.70	192.64	*	*	*
33	Construction and upgradation of practice pitch on International Hockey Stadium at Raipur.	1,833.20 04.06.2015	2015-16	*	*	29.10	1,048.84	*	*	*

¹ Includes Expenditure of ₹ 299.98 lakh and ₹ 381.00 lakh incurred during 2014-15 and 2015-16 respectively.

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
BUILDINGS-concl.									
34	Construction of new administrative Academy building (Finance)	1,513.96 26.12.2007	2007-08	*	*	11.28	11.28	*	* *
35	Construction of Joint District Office building in Kondagaon,	1,200.00 03.10.2012	2012-13	*	*	912.45	1,601.90	*	* *
Total - Buildings		89,471.77							

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES										
36	Mahanadi river bridge on Samoda-Attola road of Arang	1,606.00 08-08-2007	2007-08	2010-11	*	0.00	1,436.35	*	*	*
37	Construction of Mahanadi Bridge on Birra-Bhatgaon road near Basantpur Ghat	1,069.00 11-6-2007	2007-08	*	*	44.54	1,300.05	*	*	*
38	Construction of 4 lane Bridge on Raipur Baloda Bazar road	855.28 2010-2011	2010-11	*	*	0.00	1,328.85	*	*	*
39	Construction of Railway over bridge on Howrah-Mumbai rail line at Tilda-Baloda Bazar road	2,581.12 2012-2013	2012-13	*	*	302.26	1,705.09	*	*	*
40	Construction of Railway under bridge between Ram Nagar to Samta Colony in Raipur	351.62 04-08-2008	2008-09	*	*	39.12	1,575.71		1,069.77	07.05.11
41	Construction of bridge on Sondur River at Saraibhadar- Jadjada Gariyaband road	1,157.15 28.01.2012	2012-13	*	*	0.35	991.30	*	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
42	Construction of five Culverts on Sihawa-Mainpur-Khariyar road	1,303.25 09.02.2012	*	*	*	244.49	436.09	*	*	*
43	Construction of bridge on Paury river at Gariyaband road	1087.30 2010-11	*	*	*	84.79	1,142.22	*	1687.30	*
44	Construction of Mahanadi Bridge on Maragaon-Gariyaband road	1,061.80 2011-2012	2012-13	*	*	58.44	750.95	*	*	*
45	Construction of Rehand Bridge and Appurtenant on W.B. road	*	*	*	*	0.00	838.36	*	1,068.73	
46	Construction of Railway under bridge at Mamta Nagar-Rajnandgaon	898.59 18.05.2012	*	*	*	1998.49	3,002.38	*	1,399.69	20.02.12
47	Construction of Y-shape Railway Over Bridge at Raipur Naka, Durg	*	*	*	*	0.00	4,530.69	*	*	*
48	Construction of Railway over bridge at Maroda	3,328.19 20.09.2012	*	*	*	2000.99	2,629.12	*	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
49	Construction of High quality bridge on Mahanadi river near Surajgarh	4,508.06 02-07-2008	2008-09	2011-12	*	0.00	5,616.45	*	5,647.80	11.6.2012
50	Construction of bridge on Mand river between Bangursuta and Maharajganj	1,095.52 15-12-2010	2011-12	*	*	0.00	457.60	*	*	*
51	Railway over Bridge in Howrah-Mumbai Rail line at Lalkhadan Crossing	2,011.00 12-06-2012	2012-13	*	*	0.00	1,726.62	*	*	*
52	Construction of Railway over Bridge Champa Yard at Janjgir	5,405.00 18-03-2013	*	*	*	0.00	2,138.11	*	*	*
53	Construction of Khoksa Railway over Bridge in Janjgir Champa	2,926.29 25-07-2012	*	*	*	0.00	1,819.22	*	*	*
54	Railway over Bridge in Goarela in Bilaspur Katni Rail Line	3,469.85 30-09-2013	*	*	*	0.00	181.60	*	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
BRIDGES- contd.										
55	Construction of Railway over Bridge Chakarbhata	2,357.55 13-06-2013	*	*	*	0.00	1,586.85	*	*	*
56	Construction of bridge across Hasdeo River on Korba-Geruwaghat-Darri road	1,540.17 *	2009-10	2011-12	*	0.00	795.54	*	*	*
57	Construction of Railway over Bridge at Mowa on Raipur Baloda Bazar road	1,440.56 26.09.2007	2008	2010	*	0.00	1,763.11	*	1,635.00	*
58	Construction of Mahanadi River bridge on Abhanpur -Rajim road	1,351.22 25.06.2008	2008	2011	*	0.00	1,972.95	*	2,050.00	*
59	Construction of Railway over bridg in Tekari on Mumbai-Howrah Rail line	1,500.00 18.04.2006	2007	2010	*	0.00	1,537.12	*	1,650.00	*
60	Construction of Jamunaiya Nalla bridge on Amlidih -Hasada road	2,237.13 21.08.2009	2009	2011	*	0.00	173.28	*	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
BRIDGES- contd.									
61	F/s work in detailed Engineering road over bridge Champa in km196/6 on NH 200 Near Champa Railway Station	1,059.00 16.09.2005	2005-06	2005-06	*	0.00	1.62	*	* *
62	Construction of bridge on Pairy River at Mohera-Pithora-Gariyaband road in Dhamtari	874.18 23.08.2007	*	*	*	0.00	347.69	*	* *
63	Construction of bridge on Mand River of Punchjhar-Saria road	1,042.80 30.09.2010	2010-11	*	*	0.00	227.78	*	* *
64	Construction of suspension bridge on Mahanadi river at Rajim, Gariaband	1,000.00 *	2012-13	*	*	0.00	12.64	*	* *
65	Construction of bridge on Pairy river of Naharagaon-Nagabuda-Barula road	1,058.05 24.03.2011	2010-11	*	*	238.27	983.82	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
BRIDGES- contd.									
66	Construction of high level bridge on Indrawati river of Nagarnar-Bhejapadar-Borgaon Road	1,071.88 25.02.2015	2013-14	*	*	292.83	454.47	*	* *
67	Construction of ROB on Titlagarh rail line at Shankar Nagar,Raipur	6,130.71 2012-13	*	*	*	437.21	5,445.83	*	* *
68	Construction of Bridge on Mand river on Rathapur-Dhudhua Road Janjgir Champa	1,319.48 24.08.2013	2013-14	10/2007	*	0.00	247.69	*	* *
69	Construction of ROB at Nehru Nagar Bhilai	2,993.21 03.10.2013	2013-14	*	*	568.98	1,254.22	*	* *
70	Construction of bridge on Shivanth/Raveli-Bharregaon	1,107.18 31.12.2011	2011-12	11.4.13	*	177.46	1,028.83	*	* *
71	Construction of bridge on Mahanadi river of Shahawada-Tarasgaon Road of Kanker, 5/6 km 42/5054-03-101-0102-4149	2,269.73 16.04.2015	2015-16	*	*	676.39	1,051.23	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
BRIDGES- contd.									
72	Construction of bridge on Shabri river of Nagar Panchayat Konta to Odisha approach road of Sukma, Length 1/8 km	1,556.67 30.08.2013	2013-14	*	*	289.81	421.68	*	* *
73	Construction of Underbridge on NH-6 – Kota road,Length	1,403.31 31.12.14	2014-15	*	*	69.98	1,258.36	*	* *
74	Construction of bridge on Sukha river of Hathkhoj-Chingroud road of Rajim,	1,014.72 07.02.2013	2013-14	*	*	729.21	730.58	*	* *
75	Construction of fly over bridge on canal road near Kashiram Nagar,	4,633.00 10.02.2015	2015-16	*	*	2383.40	2,808.43	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
BRIDGES- contd.									
76	Construction of bridge on Pithoura-Bagbahara-Komakhan-Chura-Gariyaband road, Length 2/8,3/6,5/6/8,6/8	1,815.00 10.02.2015	2015-16	*	*	1013.22	1,594.59	*	* *
77	Construction of over bridge and Underbridge on Gogaon-Gudhiyari road,	3,540.00 10.02.2015	2015-16	*	*	186.43	209.33	*	* *
78	Construction of Railway underbridge on level crossing no.424-B Gudhiyari-Gondwara road,	1,018.00 10.02.2015	2015-16	*	*	1098.89	1,098.89	*	* *
79	Construction of Railway under bridge at Sirsa Gate	1,950.89 29.04.2014	2014-15	*	*	730.06	830.06	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
BRIDGES- conclud.									
80	Construction of Railway under bridge at Nehru Nagar Bhilai.	1,164.47 04.07.2012	2012-13	*	*	57.47	131.46	*	* *
81	Construction of bridge on Karra Nalla of Rajnandgaon-Kawardha-Pondi road, Length 85/10	1,370.00 10.02.2015	2015-16	*	*	225.92	237.89	*	* *
82	Construction of bridge on Sheonath river on Pangri Chowk (Mahilaghat)	1,491.22 31.03.2015	2015-16	*	*	651.98	1,121.99	*	* *
83	Construction of bridge on Kumahalori Nalla of Rajnandgaon-Arjunda-Gunderdehi road,Length 17/2	2,417.00 10.02.2015	2015-16	*	*	223.69	353.71	*	* *
84	Construction of bridge on Karuha Nalla of Durg-Dhamdha-Bemetara road, Length71/2	1,440.00 10.02.2015	2015-16	*	*	205.72	404.64	*	* *
Total - Bridges		89,882.15							

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS									
85	Construction of 4 lane at Zero point Vidhan Sabha road	2,829.70 09.10.2009	2010-11	*	*	0.00	3,654.13	*	* *
86	Construction of Keskhal - Banskot -Makadi- Amravati road	4,999.39 10.05.2010	2010-11	*	*	58.44	3,376.60	*	* *
87	Widening and strengthening of Abhanpur-Jamgaon-Sunderkhera-Mandlor pod-Daganiya road	1,809.43 06.07.2011	2011-12	*	*	0.00	1,098.17	*	* *
88	Strengthening and asphaltting of Butena-Dhaurabhata road	1,141.37 17.06.2010	*	*	*	0.00	723.67	*	* *
89	Construction of Rajnandgaon Bypass road	5,495.90 31.08.2010	2011-12	*	*	331.50	6,733.83	*	* *
90	Construction of two lane road at Jora-Saddu-Dhaneli road in Raipur	6,252.00 18.04.2006	2006-07	*	*	0.00	1,909.55	*	* *
91	Construction of Kawardha Bypass road	1,254.49 09.10.2009	*	*	*	0.00	903.25	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
92	Widening and Strengthening of Basantpur – Kariam road of Marwahi	2,138.22 9.11.2011	2010-11	*	*	4.20	2,141.97	*	*	*
93	Widening and Strengthening of Kendai (Chotia) -Bardar (Khadgaon)- Baikunthpur- Sonhat-road of Manendragarh	1,623.00 14.03.2011	2010-11	*	*	0.00	1,856.61	*	*	*
94	Widening and Strengthening of Kendai (Chotia)-Bardar (Khadgaon)-Baikunthpur-Sonhat-Ramgarh road of Manendragarh	1,803.00 14.03.2011	2010-11	*	*	0.00	1,561.91	*	4,254.08	05.03.16
95	Widening and asphaltting work of Kotadol-Janakpur road	3,249.59 13.09.2010	2010-11	*	*	25.38	3,470.11	*	*	*
96	Widening and strengthening of Gujara-Dhamni-Kotni -Palod road	1,369.81 26.03.2011	2011-12	*	*	0.00	842.66	*	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
97	Construction of road on canal at Raipur	1,869.15 27.01.2011	2011-12	*	*	80.09	1,748.89	*	5,989.54	13.6.12
98	Widening and Strengthening of Basana Bhanwarpur-Sagaripali road	1,703.00 14.03.2011	2010-11	*	*	0.00	1,453.32	*	*	*
99	Widening, strengthening and asphaltting of Bilha-Bartori-Amlidih road	1,805.88 10.02.2010	2009-10	*	*	0.00	1,598.15	*	*	*
100	Construction of Sipat-Beltara road	1,576.28 22.09.2008	2008-09	*	*	0.00	1,499.27	*	*	*
101	Widening and Strengthening of Sipat-Baloda-Korba road	2,486.00 14.03.2011	2010-11	*	*	0.00	2,041.13	*	*	*
102	Widening and Asphaltting of Sakti-Tundra road in Janjgir Champa	2,256.90 05.07.2010	2010-11	*	*	123.62	1,076.13	*	*	*
103	Construction of Naila-Baloda approach road	Awaited	2010-11	*	*	0.00	2,034.80	*	2,886.35	19.07.11
104	Construction of Tilda-Tandwa-Kirana-Raita-Dharsinwa road	2,001.48 24.07.2009	2009-10	*	*	0.00	2,009.01	*	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
105	Widening and strengthening of Torla-Champaran road	1,711.76 22.09.2011	2011-12	*	*	0.00	1,277.54	*	* *
106	Upgradation and renewal of Darima <i>Hawaiipatti</i> at Ambikapur	1,265.87 22.12.2010	2010-11	*	*	0.00	827.39	*	* *
107	Construction of 6 lane road from N.H. 6 to Airport road in Raipur	3,430.94 *	*	*	*	0.00	3,581.58	*	* *
108	Widening and strengthening of Chhatauna-Kutesar-Badgaon-Kunda-Lakhauti road in Raipur	3,509.63 *	*	*	*	15.00	3,091.43	*	* *
109	Widening and strengthening of Nowagaon-Palod-Upwara-Nimora road	1,925.65 *	2009-10	*	*	0.00	964.50	*	* *
110	Widening and strengthening of Utai-Patan-Tarrighat road	4,602.62 18.08.2010	2010-11	*	*	0.00	3,758.93	*	* *
111	Widening and strengthening of Jalbandha road	2,000.19 24.05.2011	*	*	*	0.00	1,547.13	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
112	Construction of road from Agrawal Transport Chowk to lakhauli chowk, ganj chowk to Basantpur chowk , Bhadauriya Nursing home Chowk in Rajnandgaon	2,223.00 2010-11	2011-12	*	*	0.00	2,528.16	*	* *
113	Widening and upgradation of Dudhawa-Murumsilli road-	3,560.61 27.07.2012	2012-13	*	*	795.84	3,726.21	*	* *
114	Widening and upgradation of Kondagaon-Farasgaon-Randhawa-Makdi-Erla road	3,284.98 09.11.2011	2011-12	*	*	323.01	3,996.99	*	* *
115	Infrastructure Development Scheme in Naxal affected region at Bijapur	1,641.99 30.09.2009	*	*	*	0.00	23.52	*	* *
116	Construction of Mahamaya Mandir-Ratanpur Bypass road	*	*	*	*	0.00	2,060.90	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
117	Widening and strengthening of Sulpha-Motipur - Basin-Amlidih road	2,435.00 21.01.2014	*	*	*	0.00	2,177.15	*	* *
118	Construction of Khapari-Bija-Kargi road in Takhatpur	2,043.46 29.09.2012	2012-13	*	*	0.00	2,117.47	*	* *
119	Strengthening, widening and asphaltting of Chakarbhata to Dagori road	1,733.21 31.12.2011	2011-12	*	*	0.00	1,949.79	*	* *
120	Widening and upgradation of Bilha-Mahmad-Fadahkhar via Haritona-Sarwane road	1,892.31 13.01.2012	2011-12	*	*	0.00	1,666.33	*	* *
121	Upgradation of various roads in urban areas of Bilaspur	1,901.00 16.10.2012	*	*	*	0.00	2,342.53	*	* *
122	Upgradation of Bilaspur -Beltara-Jayramnagar road	2,129.65 *	*	*	*	334.71	1,935.17	*	* *
123	Upgradation and asphaltting of Bhojpuri to Amlidih road at Bilaspur District	1,407.13 25.08.2011	2011-12	*	*	0.00	1,178.61	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
124	Upgradation of Katghora-Chotiya-Ambikapur road	2,137.78 15.02.2013	2012-13	*	*	102.19	2,889.58	*	* *
125	Asphalting of Kotami-Pasan-Katghora road	3,656.77 04.10.2012	2012-13	*	*	202.00	4,022.44	*	* *
126	Construction of village Shakti to Adbhar Phaguram Kharsia road at District JanjgirChampa	2,590.75 25.09.2012	2012-13	*	*	0.00	2,812.24	*	* *
127	Widening and strengthening of Malkharoda-Chhapara-Dabhara state road in Chandrapur	5,295.88 20.09.2012	2012-13	*	*	0.35	5,568.25	*	* *
128	Widening and Strengthening of Dhurkote-Pendurava-Chandrapur main District road in Chandrapur	2,660.24 29.09.2012	2012-13	*	*	0.00	2,619.43	*	* *
129	Upgradation and Widening of Baradwar-Hasaud –Bhatgaon road	4,556.64 14.10.2011	2011-12	*	*	0.00	3,505.43	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
130	Asphalting of Taraud – Taga-Dharsinwa road in Janjgir Champa	1,385.00 09.10.2012	2012-13	*	*	38.31	991.95	*	* *
131	Construction of Akaltara-Baloda road	2,654.40 23.04.2012	2012-13	*	*	0.00	2,190.66	*	* *
132	Construction of Rogada-Birghani road, Naila – Baloda-Mahuda road and Naila Pantora road	5,405.98 24.07.2012	2012-13	*	*	0.00	4,483.93	*	* *
133	Construction of road (including pul Puliyas) from Champa Amoda to Main road	*	*	*	*	0.00	142.65	*	* *
134	Construction of Peeparkhut-Amaagohan-Khaugsara road	2,233.99 10.10.2012	*	*	*	702.09	2,112.70	*	* *
135	Upgradation of Sewra-Dhanpur-Seoni road of Marwahi	2,603.37 26-12-2011	2011-12	*	*	0.00	2,594.78	*	* *
136	Construction of Chaple-Banspalli-Soinka road at Raigarh	1,173.00 04-08-2012	*	*	*	40.26	839.64	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
137	Widening and Bituminisation of Dhangar-Bhupdeopur road in Kharsia	3,430.32 02-09-2011	2011-12	*	*	25.50	3,089.48	*	* *
138	Upgradation and Widening of Kodatarai-Surajgarh road in Raigarh	3,217.96 05-07-2011	2011-12	*	*	0.00	2,050.52	*	* *
139	Construction of Chandrapur- Kanchanpur road in Raigarh	2,162.85 05-07-2011	2011-12	*	*	0.00	1,767.25	*	* *
140	Construction of Gharghora-Lailunga road of Dharamjaigarh	3,026.28 08-08-2011	2011-12	*	*	0.00	2,515.42	*	* *
141	Bituminisation of Chaple -Bayang-Nandeli road	1,626.42 16-08-2012	2012-13	*	*	0.00	1,540.15	*	* *
142	Construction of Ramgarh -Kotadol road in Manendragarh	1,113.25 25-08-2006	2006-07	*	*	0.00	841.68	*	* *
143	Strengthening of Bilaspur- Ratanpur- Majwani- Kendra- Kewadi- Road	3817.52 14-07-2009	*	*	*	1,156.13	2,987.33	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
144	Upgradation of Patnasar-Bhoka-Kundeli-Bhadi road of Baikunthpur	*	*	*	*	0.00	8,411.33	*	2884.77	*
145	Construction of Khairagarh-Jaalabandh road	2,328.97 05-09-2012	2012-13	*	*	0.00	1,625.27	*	*	*
146	Widening and upgradation of Chirchari-Pitepani-Piparkhar-Bortalao road	1,074.86 21-03-2011	2011-12	*	*	60.76	503.70	*	*	*
147	Widening and Strengthening of Rajnandgaon –Arjunda-Gundardehi road	1,886.92 *	*	*	*	0.00	1941.67	*	*	*
148	Construction of Balod to Padkibhat Bypass road in Balod District	1,068.10 27.06.2012	2012-13	*	*	560.00	1,521.09	*	*	*
149	Construction of Pasaud-Suregaon-Arjunda road in Balod district	2,817.94 11-10-2012	*	*	*	15.00	2,866.65	*	*	*
150	Construction of Durg-Gunderdehi-Balod road	1,091.84 04-01-2013		*	*	0.00	1,046.39	*	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
151	Construction of six lane road from Vidhansabha road to Tekari-Dhaneli road	6,860.11 10-06-2013	2012-13	*	*	21.05	3,765.56	*	*	*
152	Widening and Strengthening of Dharsiwa-Kunra-Paderbhatta-Khairkhut-Sungera-Lakhana-Bhumiya road including pul pooliya	2,714.38 29.09.2012	2012-13	*	*	0.00	2,033.02	*	*	*
153	Widening and Strengthening of Shankar Nagar to Raipur Baloda Bazar road	1,462.58 23.05.2011	2011-12	*	*	0.00	1,243.69	*	*	*
154	Two lane widening and Strengthening of Birgaon -Urla -Bendri-Karabana-Gomchi-Nandanvan road of Raipur	4,195.00 31.10.2011	2011-12	*	*	0.00	4,615.12	*	*	*
155	Widening of four lane road from Tatibandh to Khamtarai ring road No.2	2,022.59 21.02.2006	2006-07	*	*	0.00	882.35	*	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
156	Upgradation of Saddu-Urkura road of Dharsinwa	2,313.59 21-06-2012	2012-13	*	*	0.00	1,207.70	*	* *
157	Widening and Upgradation of Saragaon Devi road	1,672.50 24-07-2009	2010-11	*	*	0.00	1,662.01	*	* *
158	Construction of Bemetara- Chandan-Balsamund road	3,555.46 07-06-2013	*	*	*	129.19	3,947.45	*	* *
159	Construction of concrete road including concrete drainage at new District Bemetara	1,037.87 17.07.2012	2012-13	*	*	0.00	503.35	*	* *
160	Construction of Gadua-Kharjhiti-Daganiya-Boriya-Syappurkapa-Navagaonkala in Bemetara District	1,737.55 28.08.2012	2012-13	*	*	0.00	995.20	*	* *
161	Widening and strengthening of Kusmi-Kudmudi-Siltara road in Bemetara	1,893.09 09.02.2012	2012-13	*	*	0.10	1,625.66	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
162	Construction of four lane road from Jora to Vidhan Sabha in Dharsinwa.	4,866.05 26.09.2011	2011-12	*	*	0.00	5,640.27	*	*	*
163	Widening and Upgradation of Uperwara-Cheriya-Kuru road 10 km in District Raipur	1,686.95 20.09.2012	2012-13	*	*	0.00	152.02	*	1,804.32	*
164	Construction of various <i>Chaturdik</i> road in Raipur	1,242.00 10-07-2013	*	*	*	37.52	168.01	*	*	*
165	Widening and Upgradation of Khilora-Sonperi-Tekeri-Kolar road at Raipur	1,420.21 *	*	*	*	0.00	620.70	*	*	*
166	Construction of four lane road from Nayapara chowk to Rajim chowk in Gariyaband	1,153.53 17-09-2013	*	*	*	0.00	205.67	*	*	*
167	Widening, Strengthening and asphaltting of road from Malviya Nagar Chowk Minimata Chowk at Durg	1,349.65 15-11-2011	*	*	*	0.00	1,074.29	*	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
168	Widening and Upgradation of Abhanpur-Torla road	1,804.32 21-08-2010	*	*	*	0.00	374.03	*	* *
169	Widening and Strengthening of Raipur-Tilda-Kota-Champa-Manpur-Kohka-Pharaswani-Chingori-Chachanperi-Mohra road	2,968.04 31-12-2014	*	*	*	0.00	2,647.03	*	* *
170	Widening and Strengthening of Abhanpur-Pursulidih road	1,780.00 *	*	*	*	0.00	1,302.63	*	* *
171	Widening and Strengthening of Raipur-Kendri-Singerbhata-Chachanperi road	1,214.75 27-08-2010	*	*	*	0.00	711.80	*	* *
172	Construction of Dhamdha-Rohdanda-Joratarai-Antariya-Khairagarh road	6,699.00 30-08-2012	*	*	*	3,870.38	4,424.28	*	* *
173	Construction of Chandkhuri-Marosambalpur-Nawagarh-Chirha-Umariya road	8,964.00 14-09-2012	*	*	*	2,507.27	2,802.29	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
174	Construction of Ratanpur –Kota-Lormi-Pandariya-Mungeli road	17,560.00 *	*	*	*	2,676.92	4,814.69	*	* *
175	Construction of Jayram-nagar-Masturi- Malhar-Jodhara -Lavan road	11,940.00 *	*	*	*	5,743.35	8,557.50	*	11,205.00 *
176	Construction of Nandghat- Bhatapara-Baloda Bazar-Kasdol-Gidhori road	22,300.00 17-08-2012	*	*	*	8,994.85	14,945.85	*	* *
177	Construction of Shivrinarayan-Birra-Champa road	10,409.00 06-10-2012	*	*	*	5,153.98	7,349.83	*	* *
178	Construction of Raipur – Urla-Patharihdih-Berla-Kotwa road	8,853.00 14-09-2012	*	*	*	229.18	1,757.92	*	* *
179	Construction of Khairagarh-Dongargarh-Tumdibod road	10,917.00 14-09-2012	*	*	*	3,798.93	6,739.91	*	* *
180	Construction of Simga-Tilda-Kharora-Arang-Nayapara-Kurud road	23,194.00 16-08-2012	*	*	*	4,482.89	10,859.18	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
181	Construction of Balod-Dhamtari road	5,991.00 24-08-2012	*	*	*	64.53	774.06	*	* *
182	Construction of Raipur-Baloda Bazar road	17,523.00 24-08-2012	*	*	*	7,110.89	11,157.11	*	* *
183	Construction of Rajnandgaon road	17,521.00 20-09-2012	*	*	*	13,079.20	14,480.61	*	* *
184	Construction of Chilfi-Rengakhar-Salvehara road	10,240.00 27-09-2012	*	*	*	1,688.07	2,020.68	*	* *
185	Construction of Anda-Phunda road 33.00 km	6,773.00 24-08-2012	*	*	*	3,364.44	4,286.81	*	* *
186	Construction of ring road at Premnagar in Surajpur	4,356.88 20-09-2012	12.06.13	*	*	0.00	2,574.57	*	* *
187	Construction of Ring road at outskirts of Ambikapur	130.67 18-08-2008	*	*	*	0.00	0.00	*	* *
188	Widening and asphaltting of Jashpur-Sanna road	1,765.76 24-08-2011	*	*	*	0.00	61.88	*	* *
189	Construction of Helipad at Balrampur	1,362.32 24-09-2010	*	*	*	19.71	1,165.12	*	* *
190	Construction of Bhatapara-Jaraud-Suhela-Hirmi-Mohra road	1,799.03 30-09-2009	2010-11	*	*	197.89	1,565.56	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
191	Construction of Baloda Bazar Bypass road	3,852.10 25-09-2012	*	*	*	143.48	3,942.24	*	*	*
192	Bitumenisation of Sheorinarayan-Sarangarh State road	3,785.42 24-11-2012	*	*	*	10.06	2,769.56	*	*	*
193	Construction of Mungeli Bypass road	3,850.75 10.01.2011	2010-11	*	*	572.18	4,314.24	*	*	*
194	Strengthening and Bitumenisation of Bawli – Umariya-Kharsaul road in Bilha	1,135.97 13-12-2012	*	*	*	0.00	1,062.60	*	*	*
195	Widening and Strengthening of Takhatpur-Pathariya road in Bilaspur	1,202.72 25-08-2011	*	*	*	0.00	1,322.98	*	*	*
196	Construction of ring road at Surajpur, Premnagar	*	*	*	*	1,282.15	1,928.15	*	4,356.88	20.9.2012
197	Construction of Concrete road in New District Sukma including drains	1,629.24 24-01-2013	2012-13	*	*	8.02	2,614.11	*	2,606.57	14.10.14

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
198	Widening and Strengthening of Sihawa-Sitanadi-Borai road including pul pooliya in Dhamtari	3,954.07 25-09-2012	*	*	*	82.56	940.68	*	* *
199	Upgradation work of Bhakhara- Rampur-Silghat-Semera road of Kurud	1,745.63 25.09.2012	*	*	*	17.28	1,931.47	*	* *
200	Improvement of NH 200 in 2 lane from Pendri (Bypass road) to Railway Crossing	4,347.00 09.02.2008	2009-10	2010-11	*	0.00	42.05	*	7,418.00 *
201	Construction of Gariyaband -Bardula road	3,611.00 04.02.2006	2007-08	2008-09	*	0.00	1,613.00	*	* *
202	Widening and Strengthening of Deokar-Saja-Khamaria road,	2,692.00 20.07.2009	2009-10	2010-11	*	0.00	2,779.45	*	* *
203	Widening and Strengthening of Kodwa-Saja-Silhati road 32.54 km	2,517.87 20.07.2009	2009.10	2010-11	*	0.00	1,880.68	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
204	Construction of Kawardha -Rengakhar via Madhan-ghat road, 41.40 km	1,266.00 27.08.2008	2008-09	2009-10	*	0.00	1,020.39	*	*	*
205	Construction of Pendridih to Darrighat road Phase II 20.42 km	3,256.00 24.04.2008	2008-09	2010-11	*	0.00	195.94	*	*	*
206	Widening and Upgradation of Tilda-Bhagora-Jamgaon road 14.50 km	1,576.28 22.09.2008	2007-08	2009-10	*	0.00	168.26	*	*	*
207	Construction of First class Bituminous Lemru to Badgaon road	1,026.22 26.05.2005	2005-06	2008-09	*	0.00	82.65	*	*	*
208	Construction of Chalgali-Argahi road 47.00 km	1,195.05 20.12.2006	2006-07	2010-11	*	0.00	1,108.62	*	*	*
209	East -West Corridor No.4 Widening and Upgradation of Bagicha-Chiraidand road	2,561.68 16-01-2003	2003-04	2010-11	*	0.00	2,149.05	*	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
210	Widening and Strengthening of Bhanu-pratapur-Narayanpur-Kondagaon road	7,610.63 04.02.2006	2006-07	2010-11	*	0.00	6,285.80	*	* *
211	Construction of Nelasar-Kodoli-Gangaloor road.	1,374.00 16.11.2005	2006-07	2015-16	*	0.00	319.85	*	* *
212	Construction of Badebodi-Pinkonda-Cherpal road, 40.00 km	1,093.00 16.11.2005	2007-08	2018-19	*	0.00	84.51	*	* *
213	Construction of Farsegarh-Sendra road 38.00 km	13,401.83 21.12.2006	2007-08	2020-21	*	0.00	59.55	*	* *
214	Construction of Basaguda Pamed road 4.00 km	1,593.28 21.12.2006	Nil	2020-21	*	0.00	16.88	*	* *
215	Strengthening and Upgradation of Saragaon -Deori road	1,614.97 25.09.2009	2009-10	2010-11	*	0.00	633.00	*	* *
216	Widening and Strengthening of Ghamni-Kotani-Palod road, 11 km	Awaited	*	*	*	0.00	87.46	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision	
1	2	3	4	5	6	7	8	9	10	
ROAD WORKS- contd.										
217	Construction of Charama -Kora road 31.00 km	2,064.07 28.10.2009	2010-11	*	*	0.00	880.32	*	*	*
218	Construction of Lemru-Nakiya-Vimlata-Syang road No.1 Grade asphaltting and pool pooliya	1,062.13 26.05.2005	2005-06	*	*	0.00	12.56	*	*	*
219	Construction of Baradwar-Jaijaipur-Hasaud road, 35.9 km	2,462.00 28.02.2008	*	*	*	0.00	2,627.34	*	*	*
220	Construction of Naila-Balod road 22.94 km	2886.35 19.07.2011	*	*	*	0.00	1.14	*	*	*
221	Construction of Pandariya-Mungeli-Pondi-Takhatpur road	9,002.86 04.02.2006	*	*	*	0.00	140.57	*	*	*
222	Widening of Nagpur-Chirmiri road(from 1km to 9 km) Chirmiri road (from 5/6 to 10/6) Manendragarh	1,628.00	*	*	*	0.00	789.18	*	*	*
223	Widening, Strengthening and asphaltting of Chhatuwna -Akarra road	1,112.84 05.02.2010	2009-10	*	*	0.00	131.59	*	*	*

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
224	Widening and Strengthening of Champa-Shakti road	Awaited	*	*	*	0.00	940.51	*	* *
225	Widening of Janjgir - Kera road 36.60 km	2,151.18 04.09.2010	2010-11	*	*	0.00	436.54	*	* *
226	Strengthening and Widening of Tilda-Nevara-ChampaMohra road	Awaited	2012-13	*	*	0.00	1,720.11	*	* *
227	Upgradation work of Amarpur – Chirmiri road of Manendragarh	2,187.70 2013-2014	2013-14	*	*	52.89	756.98	*	* *
228	Construction of Patna – Sarbhoka – Kundeli – Bhadi road of Baikunthpur-Koria District. 22.60 km	2,884.77 2013-2014	2013-14	*	*	0.00	2,515.30	*	* *
229	Construction of Baikunthpur -pacharapori road, length 48.60 km of Koria District,	4,924.63 2013-14	2013-14	*	*	2,696.92	4,574.46	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
230	Construction of Domnara – Barra- Jobi-Kapharmar road, of Kharsia 19.50 km	3,078.01 13.08.2014	2013-14	*	*	373.93	2,397.77	*	* *
231	Construction of Bodla - Mohgaon– Pratapur Road	2,109.44 07.08.2013	2013-14	*	*	20.71	2,077.66	*	* *
232	Strengthening and Renewal of Durg –Kotni (urban road) Dist. Durg	1,408.17 18.03.2013	27.10.14	*	*	8.35	1,401.84	*	* *
233	Upgradation of Korbi-Jalke road, Dist. Korba	1,082.80 26.09.2013	2013-14	*	*	376.14	633.62	*	* *
234	Construction of Sakarra Chowk – Katari road, Dist. Champa-Janjgir	1,084.00 *	*	*	*	623.00	709.04	*	* *
235	Upgradation work and widening of 6 lane road Tatibandh –Khamtarai length 8.40 km	9,228.38 15.10.2014	2014-15	*	*	1,594.41	9,053.29	*	* *
236	Construction of 4 lane bridge at Raipur – Balodabazar road, Raipur	1,385.40 12.12.2013	2013-14	*	*	49.95	1,385.35	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
237	Strengthening and Widening of Kansabel – Saraipani road,	2,428.00 14.03.2012	18.10.12	04/2014	*	7.08	29.63	1,347.96	* *
238	Construction of Syahi – Sanwal road of Ramanunjanj	3,409.76 03.10.2013	2013-14	2015-16	*	2,752.97	4,110.82	*	* *
239	Construction of Bodla Tarregaon- Daldali road	*	*	*	*	1,762.49	3,160.26	*	* *
240	Widening and Tarring of Motipur-Patan road of Dist.Durg 17.00 km	3,251.25 30.09.2013	2013-14	*	*	639.86	2,673.43	*	* *
241	Widening and Strengthening of Mahobabazar-Kota-Gudhiyari fourlane road including street light and road divider, Length 4.00 km	1,298.95 28.05.2015	2015-16	*	*	492.40	604.37	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
242	Widening and Upgrading of Amarpur-Gudhiyari road including land compensation Length 2.00 km	3,296.64 03.09.2015	2015-16	*	*	54.88	89.44	*	* *
243	Construction of Cement Concrete road around Raipur city ,Dist. Raipur	3,444.82 18.03.2013	2013-14	*	*	97.42	1,923.79	*	* *
244	Construction of Tatibandh-Hirapur fourlane road, Dist. Raipur	3,746.54 02.01.2016	2016-17	*	*	71.83	139.95	*	* *
245	Construction of NH 53 to Tenduwahi road,	2,730.27 19.10.2015	2015-16	*	*	89.03	152.75	*	* *
246	Widening and strengthening of Bhakhara City road of Kurud,Length 40/6 to 43/6	1,184.34 01.09.2015	2015-16	*	*	906.59	906.59	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
247	Construction of Gauravpath Bhakhara road in Kurud , Length 2.00 km	1,161.48 05.05.2015	2016-16	*	*	523.54	552.39	*	* *
248	Construction of Bhakhara-Supela-Silghat road in Kurud Dist.Dhamtari,	1,062.92 02.08.2013	2013-14	*	*	165.18	165.18	*	* *
249	Widening and strengthening of Anjora-Birejhar-Chungori road, length 10.00 km	1,848.85 29.07.2015	2015-16	*	*	58.81	58.81	*	* *
250	Construction of Bijli Tiraha Bhatapara-Patpar Naka road,	1,228.28 01.05.2015	2016-16	*	*	949.09	1,130.54	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
251	Tarring work of Lawan-Dharsinwa-odan-Khataura road,	2,762.72 24.08.2013	2013-14	*	*	500.20	2,887.18	*	* *
252	Upgradation of Malpurika-Murmunda toKhodamara-Nakatti-Daniya road, Length 15.00 km	3,443.19 26.09.2014	2014-15	*	*	2,035.27	2,479.85	*	* *
253	Widening and Upgrading of Borsi-Dhanora-Utai road, Length 10.40 km	1,544.33 29.07.2015	2015-16	*	*	28.10	28.10	*	* *
254	Construction of Bijapur bypass road.	4,766.50 04.03.2014	2014-15	*	*	150.92	599.24	*	* *
255	Construction of Katghora bypass road,Dist. Korba Length 15.00 km	3,306.00 23.05.2014	2014-15	*	*	912.74	1,423.46	*	* *
256	Construction of Basantpur-Paparsada-Ghoghari DMR road,Dist.Janjgir Champa	4,968.30 27.09.2013	2013-14	*	*	3,124.66	4,321.46	*	* *
257	Widening and Strengthening of Gaurella-Karangra	3,436.00 10.02.2015	2015-16	*	*	711.92	1,363.82	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- contd.									
258	Widening and Strengthening of Chanti-Janakpur road, Length 8.00 km, Dist.Korea	4,400.00 (2015-16)	2015-16	*	*	885.21	885.21	*	* *
259	Construction of Concrete road in Bemetara,	1,552.91 07.01.2016	2015-16	*	*	150.79	150.79	*	* *
260	Construction of Lengwara-Taralim-Berla road,	1,046.30 03.03.2015	2014-15	*	*	726.05	726.05	*	* *
261	Construction of road from Chendra Chowki to Karauti Darra Ghat,Dist. Surguja	1,012.92 25.08.2015	2015-16	*	*	42.75	487.01	*	* *
262	Conatruction of Bhaisa-Bhanda-Telasi-Sirpur road,Dist. Baloda Bazar Length 19.00 km	3,739.68 19.02.2015	2014-15	*	*	684.91	917.07	*	* *
263	Upgradation work of Bilha-Dodhaki-Pausari road, Length 8.00 km	1,000.59 27.07.2013	2013-14	*	*	100.12	138.14	*	* *
264	Widening and Strenthening of Dhamdha-Gandai state road no.21of Saja 11.00 km	1,545.11 11.01.2012	2011-12	*	*	208.36	1,273.36	*	* *

APPENDIX - IX

COMMITMENTS OF THE GOVERNMENT- LIST OF INCOMPLETE CAPITAL WORKS- contd.

PUBLIC WORK DEPARTMENT - contd.

(₹ in lakh)

Sl.No.	Name of the project/works	Estimated cost of work / date of sanction	Year of commencement	Target year of completion	Physical progress of work (in percent) as on 31.03.2017	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/date of revision
1	2	3	4	5	6	7	8	9	10
ROAD WORKS- conclud.									
265	Renewal of Durg-Dhamdha-Bemetara road, Dist.Bemetara 13.00 km	1,796.00 14.08.2013	2013-14	*	*	2.76	1,848.53	*	* *
266	Upgradation and Strengthening of Pirda-Bhanwanpur road, 13.30km	1,204.03 06.10.2012	2012-13	*	*	10.00	1,127.12	*	* *
267	Construction of Beltukri-Putpura-Bundeli-Gidhwa road,	1,492.97 09.03.2015	2014-15	*	*	443.80	443.80	*	* *
268	Construction of Gudhiyari-Gondwara fourlane road, Dist. Raipur	4,582.42 02.01.2016	2015-16	*	*	982.34	1,070.28	*	* *
269	Construction of Kathakoni-Mudhpar road Length 15.00 km	2,306.42 11.02.2014	2014-15	*	*	1208.53	1,529.72	*	* *
TOTAL - ROAD WORKS		5,97,785.29							

APPENDIX-X - MAINTENANCE EXPENDITURE¹ WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub -Head		Salary	Non-Salary	Total
01	General Administration	2012	03	101		3708	N	0.00	2.81	2.81
		2012	03	800		3609	N	0.00	3.79	3.79
		2015		101		6262	N	0.00	4.55	4.55
		2051		102		3689	N	0.00	2.31	2.31
		2052		090		4327	N	0.00	6.03	6.03
		2052		091		458	N	0.00	33.99	33.99
		2055		101		4544	N	0.00	6.45	6.45
		2055		101		5461	N	0.00	7.52	7.52
		2059	80	001		3541	N	0.00	0.53	0.53
		2070		003		5435	N	0.00	6.65	6.65
		2070		104		5405	N	0.00	1.87	1.87
		2070		105		6205	N	0.00	0.19	0.19
Total- Grant 01								0.00	76.69	76.69
02	Other Expenditure pertaining to General Administration Department	2052		092		6705	N	0.00	2.61	2.61
Total- Grant 02								0.00	2.61	2.61
03	Police	2055		001		3680	N	0.00	39.67	39.67
		2055		001		7012	N	0.00	0.63	0.63
		2055		003		195	N	0.00	29.75	29.75
		2055		101		279	N	0.00	1.48	1.48
		2055		104		4492	N	0.00	343.89	343.89
		2055		108		5067	N	0.00	16.07	16.07
		2055		109		4491	N	0.00	886.61	886.61
		2055		111		2531	N	0.00	2.36	2.36
		2055		114		4155	N	0.00	15.15	15.15
		2070		107		2710	N	0.00	33.70	33.70
Total- Grant 03								0.00	1,369.31	1,369.31

¹ Provision for maintenance work has been made in the State Budget under Object head 24 - Maintenance work. In this Statement, N, P, indicates Non Plan, Plan respectively.

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub -Head		Salary	Non-Salary	Total
04	Other Expenditure pertaining to Home Department	2235	60	200		3700	N	0.00	0.49	0.49
		2235	60	200		9262	N	0.00	2.27	2.27
Total- Grant 04								0.00	2.76	2.76
05	Jail	2056		001		2272	N	0.00	2.41	2.41
		2056		101		938	N	0.00	15.38	15.38
Total- Grant 05								0.00	17.79	17.79
06	Expenditure Pertaining to Finance Department	2052		091		4295	N	0.00	5.42	5.42
		2052		091		4296	N	0.00	0.76	0.76
		2054		003		3843	N	0.00	0.07	0.07
		2054		095		2274	N	0.00	11.80	11.80
		2054		095		4307	N	0.00	4.13	4.13
		2054		095		8904	N	0.00	0.78	0.78
		2054		097		1026	N	0.00	15.31	15.31
		2054		098		4361	N	0.00	22.13	22.13
Total- Grant 06								0.00	60.40	60.40
07	Expenditure Pertaining to Commercial Tax Department	2030	01	001		6003	N	0.00	0.33	0.33
		2030	03	001		1480	N	0.00	3.15	3.15
		2039		001		122	N	0.00	6.44	6.44
		2039		001		1470	N	0.00	21.38	21.38
		2040		001		3569	N	0.00	3.79	3.79
		2040		101		1509	N	0.00	7.61	7.61
		2040		001		6810	N	0.00	0.54	0.54
Total- Grant 07								0.00	43.24	43.24
08	Land Revenue and District Administration	2029		001		456	N	0.00	2.98	2.98
		2029		103		1472	N	0.00	0.65	0.65
		2029		103		2727	N	0.00	0.03	0.03
		2052		099		3657	N	0.00	3.45	3.45

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub -Head		Salary	Non-Salary	Total
08	Land Revenue and District Administration- conclud.	2053		093		1510	N	0.00	69.27	69.27
		2053		101		452	N	0.00	7.99	7.99
Total- Grant 08								0.00	84.37	84.37
09	Expenditure pertaining to Revenue Department	2058		102		2820	N	0.00	6.32	6.32
		2058		102		5659	N	0.00	4.30	4.30
Total- Grant 09								0.00	10.62	10.62
10	Forest	2406	01	001	0101	2723	P	0.00	16.90	16.90
		2406	01	001		3555	N	0.00	27.97	27.97
		2406	01	003		4462	N	0.00	1.62	1.62
		2406	01	003	0101	1859	P	0.00	3.06	3.06
		2406	01	070		4349	N	0.00	701.94	701.94
		2406	01	070		6218	N	0.00	962.84	962.84
		2406	01	101		2786	N	0.00	5.72	5.72
		2406	01	101		3836	N	0.00	6.64	6.64
		2406	01	101		3877	N	0.00	87.80	87.80
		2406	01	101		812	N	0.00	5.84	5.84
		2406	01	101		813	N	0.00	10.68	10.68
		2406	01	102		4475	N	0.00	6.04	6.04
		2406	01	203		535	N	0.00	1,387.88	1,387.88
		2406	01	204		2901	N	0.00	107.81	107.81
		2406	02	110	0801	5502	P	0.00	7.26	7.26
		2406	02	110		2899	N	0.00	8.13	8.13
		2406	02	110		2900	N	0.00	9.54	9.54
		2406	02	110		8644	N	0.00	2.94	2.94
2406	02	111	0101	6540	P	0.00	0.44	0.44		

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub -Head		Salary	Non-Salary	Total
10	Forest	2406	02	110		6885	N	0.00	2.99	2.99
		2406	02	800		4349	N	0.00	143.40	143.40
		2406	02	800		6218	N	0.00	134.59	134.59
Total- Grant 10								0.00	3,642.03	3,642.03
11	Expenditure Pertaining to Commerce and Industry	2851		200		1464	N	0.00	5.64	5.64
		3475		200		255	N	0.00	1.53	1.53
Total- Grant 11								0.00	7.17	7.17
12	Expenditure pertaining to Energy Department	2045		103		4281	N	0.00	3.81	3.81
Total- Grant 12								0.00	3.81	3.81
13	Agriculture	2401		001		119	N	0.00	15.95	15.95
		2401		001		124	N	0.00	2.10	2.10
		2401		001		4288	N	0.00	5.54	5.54
		2401		001		6931	N	0.00	0.74	0.74
		2401		001		6961	N	0.00	0.54	0.54
		2401		103		898	N	0.00	15.06	15.06
		2401		107		2680	N	0.00	0.25	0.25
		2401		108		3911	N	0.00	0.25	0.25
		2401		109		867	N	0.00	1.63	1.63
		2401		113		6929	N	0.00	40.59	40.59
		2401		113		7017	N	0.00	28.92	28.92
		2401		113		8675	N	0.00	0.60	0.60
		2401		119		2013	N	0.00	47.16	47.16
		2401		119		6788	N	0.00	0.34	0.34
		2401		119		9188	N	0.00	144.80	144.80
		2402		101		8351	N	0.00	0.74	0.74

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub -Head		Salary	Non-Salary	Total
13	Agriculture	2402		102		3143	N	0.00	3.19	3.19
Total- Grant 13								0.00	308.40	308.40
14	Expenditure pertaining to Animal Husbandry	2403		001		1468	N	0.00	4.78	4.78
		2403		001		4297	N	0.00	4.81	4.81
		2403		101	0701	5620	P	0.00	2.37	2.37
		2403		101		2549	N	0.00	11.43	11.43
		2403		101		3786	N	0.00	1.50	1.50
		2403		102		1108	N	0.00	4.36	4.36
		2403		102		2567	N	0.00	9.21	9.21
		2403		103		3578	N	0.00	4.17	4.17
		2403		104	0101	5027	P	0.00	0.76	0.76
		2403		105		6784	N	0.00	0.32	0.32
		2403		113	0701	1971	P	0.00	0.10	0.10
		2403		113		3784	N	0.00	4.10	4.10
		2403		800		8703	N	0.00	0.99	0.99
Total- Grant 14								0.00	48.90	48.90
16	Fisheries	2405		001		2280	N	0.00	6.43	6.43
		2405		101	0101	1451	P	0.00	2.00	2.00
		2405		101	0101	3308	P	0.00	5.91	5.91
		2405		101		162	N	0.00	11.93	11.93
		2405		109		4217	N	0.00	0.20	0.20
		2415	05	004		4167	N	0.00	0.19	0.19
Total- Grant 16								0.00	26.66	26.66
17	Co-operation	2425		001		123	N	0.00	9.90	9.90
		2425		001		2282	N	0.00	3.57	3.57
		2425		001		8932	N	0.00	0.18	0.18
		2425		800		7606	N	0.00	0.90	0.90
Total- Grant 17								0.00	14.55	14.55

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub -Head		Salary	Non-Salary	Total
18	Labour	2230	01	001		4268	N	0.00	3.48	3.48
		2230	01	101		4271	N	0.00	0.75	0.75
		2230	01	101		712	N	0.00	0.36	0.36
		2230	01	102		5810	N	0.00	1.18	1.18
		2230	01	102	0101	5648	P	0.00	0.01	0.01
Total- Grant 18								0.00	5.78	5.78
19	Public Health and Family Welfare	2210	01	001		2283	N	0.00	16.64	16.64
		2210	01	110		748	N	0.00	3.30	3.30
		2210	01	110	0101	748	P	0.00	0.95	0.95
		2210	01	110	0101	7327	P	0.00	4.45	4.45
		2210	01	196	0101	1473	P	0.00	311.75	311.75
		2210	01	196		1473	N	0.00	29.43	29.43
		2210	03	197	0101	5998	P	0.00	218.56	218.56
		2210	03	197		5998	N	0.00	30.54	30.54
		2210	03	197		748	N	0.00	3.47	3.47
		2210	03	198	0101	2777	P	0.00	35.61	35.61
		2210	03	198		2777	N	0.00	59.12	59.12
		2210	06	003	0101	6811	P	0.00	0.06	0.06
		2210	06	003	0101	3463	P	0.00	13.39	13.39
		2210	06	003		2502	N	0.00	0.24	0.24
		2210	06	101		4244	N	0.00	5.96	5.96
		2210	06	101		8150	N	0.00	2.50	2.50
		2210	06	101		858	N	0.00	3.85	3.85
		2210	06	102		1070	N	0.00	3.21	3.21
		2210	06	104		750	N	0.00	1.18	1.18
		2211		001	0701	1508	P	0.00	5.99	5.99
2211		001	0701	3704	P	0.00	0.80	0.80		
2211		003	0701	336	P	0.00	5.25	5.25		
Total- Grant 19								0.00	756.25	756.25

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub -Head		Salary	Non-Salary	Total
20	Public Health Engineering	2215	01	001		2294	N	0.00	60.77	60.77
		2215	01	001		2715	N	767.51	54.65	822.16
		2215	01	052	0101	693	P	0.00	60.40	60.40
		2215	01	101	0101	8915	P	0.00	69.96	69.96
		2215	01	102	0101	5403	P	0.00	33.69	33.69
		2215	01	101		5300	N	656.85	0.00	656.85
		2215	01	102		1854	N	542.27	302.09	844.36
		2215	01	102		1202	N	411.57	0.00	411.57
		2215	01	102		2219	N	1,009.75	287.33	1,297.08
Total- Grant 20								3,387.95	868.89	4,256.84
21	Expenditure pertaining to Housing and Environment	2217	05	001		2020	N	0.00	2.01	2.01
Total- Grant 21								0.00	2.01	2.01
22	Urban Administration and Development Department- Urban Bodies	2217	80	001		7442	N	0.00	0.34	0.34
		2217	80	001		6148	N	0.00	0.69	0.69
Total- Grant 22								0.00	1.03	1.03
23	Water Resources Department	2700	01	101		2894	N	1,658.20	950.39	2,608.59
		2700	02	101		2894	N	315.80	1,395.33	1,711.13
		2700	03	101		2894	N	140.40	56.37	196.77
		2700	04	101		2894	N	159.03	26.37	185.40
		2700	05	101		2894	N	384.95	35.96	420.91
		2700	06	101		2894	N	281.48	64.71	346.19
		2700	07	101		2894	N	51.64	150.21	201.85
		2700	10	101		2894	N	152.24	326.67	478.91
		2700	11	101		2894	N	65.68	141.54	207.22

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub -Head		Salary	Non-Salary	Total
23	Water Resources Department- contd	2701	01	101		2250	N	9.49	105.36	114.85
		2701	02	101		2250	N	26.02	15.67	41.69
		2701	03	101		2250	N	35.68	13.21	48.89
		2701	04	101		2250	N	56.74	12.19	68.93
		2701	05	101		2250	N	13.47	12.09	25.56
		2701	06	101		2250	N	30.19	14.23	44.42
		2701	07	101		2250	N	12.69	11.96	24.65
		2701	08	101		2250	N	14.02	14.62	28.64
		2701	09	101		2250	N	17.90	15.68	33.58
		2701	10	101		2250	N	21.89	11.74	33.63
		2701	11	101		2250	N	6.66	11.89	18.55
		2701	12	101		2250	N	55.76	3.30	59.06
		2701	13	101		2250	N	50.13	16.79	66.92
		2701	14	101		2250	N	56.31	13.83	70.14
		2701	15	101		2250	N	47.84	43.44	91.28
		2701	16	101		2250	N	16.08	17.19	33.27
		2701	17	101		2250	N	28.66	13.14	41.80
		2701	18	101		2250	N	10.51	14.86	25.37
		2701	19	101		2250	N	8.63	12.87	21.50
		2701	20	101		2250	N	18.76	14.42	33.18
		2701	21	101		2250	N	19.28	15.27	34.55
		2701	22	101		2250	N	43.52	91.89	135.41
		2701	23	101		2250	N	37.93	3.79	41.72
		2701	24	101		2250	N	74.58	94.71	169.29
		2701	25	101		2250	N	29.69	45.02	74.71
		2701	26	101		2250	N	24.87	13.11	37.98
		2701	27	101		2250	N	8.46	13.82	22.28
		2701	28	101		2250	N	31.87	19.88	51.75
		2701	29	101		2250	N	17.66	23.34	41.00
		2701	30	101		2250	N	19.29	7.93	27.22

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub -Head		Salary	Non-Salary	Total
23	Water Resources Department-concl'd.	2701	31	101		2250	N	24.05	15.62	39.67
		2701	32	101		2250	N	9.03	10.94	19.97
		2701	80	002		4793	N	0.00	109.89	109.89
Total- Grant 23								4,087.08	4,001.24	8,088.32
24	Public Works-Roads and Bridges	3053	60	102		4727	N	0.00	19.96	19.96
		3053	60	102		7755	N	0.00	28.96	28.96
		3054	01	337		134	N	0.00	1,096.07	1,096.07
		3054	01	337		4090	N	0.00	18.22	18.22
		3054	03	337		134	N	0.00	4,581.14	4,581.14
		3054	03	337		4090	N	0.00	696.91	696.91
		3054	03	337		2227	N	0.00	1,479.07	1,479.07
		3054	04	337		7510	N	0.00	9,144.94	9,144.94
		3054	04	337		134	N	0.00	7,595.28	7,595.28
3054	04	337		4557	N	0.00	904.50	904.50		
Total- Grant 24								0.00	25,565.05	25,565.05
25	Expenditure pertaining to Mineral Resources Department	2853	02	001		4639	N	0.00	7.52	7.52
		2853	02	001		4640	N	0.00	7.03	7.03
		2853	02	001		4643	N	0.00	16.82	16.82
Total- Grant 25								0.00	31.37	31.37
26	Expenditure pertaining to Culture Department	2202	05	102		444	N	0.00	0.50	0.50
		2202	05	102	0101	7013	P	0.00	0.59	0.59
		2205		103	0101	598	P	0.00	34.23	34.23
		2205		103		2318	N	0.00	0.66	0.66
		2205		103		758	N	0.00	22.52	22.52
2205		104		3675	N	0.00	0.12	0.12		
Total- Grant 26								0.00	58.62	58.62
27	School Education	2202	01	001		1500	N	0.00	15.33	15.33
		2202	01	107	0701	1502	P	0.00	14.46	14.46

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub -Head		Salary	Non-Salary	Total
27	School Education	2202	01	107		3024	N	0.00	29.70	29.70
		2202	02	105	0101	6744	P	0.00	28.68	28.68
		2202	02	105		3694	N	0.00	2.05	2.05
		2202	02	105		4402	N	0.00	0.18	0.18
		2202	02	106	0701	7259	P	0.00	0.14	0.14
		2202	02	109	0101	578	P	0.00	7.07	7.07
		2202	80	001		3858	N	0.00	1.73	1.73
		2204		102		3755	N	0.00	4.26	4.26
Total- Grant 27							0.00	103.60	103.60	
28	State Legislature	2011	02	101		4007	N	0.00	64.17	64.17
		2011	02	103		4312	N	0.00	0.18	0.18
Total- Grant 28							0.00	64.35	64.35	
29	Administration of Justice and Elections	2014		102		5421	N	0.00	2.39	2.39
		2014		102		573	N	0.00	36.69	36.69
		2014		105	0101	7798	P	0.00	0.09	0.09
		2014		105	0701	7502	P	0.00	0.01	0.01
		2014		105		4497	N	0.00	20.06	20.06
		2014		114		3428	N	0.00	5.26	5.26
		2014		117		5416	N	0.00	5.17	5.17
		2014		118	0101	7256	P	0.00	44.21	44.21
		2015		102		2409	N	0.00	1.58	1.58
		2235	60	200		3255	N	0.00	1.28	1.28
		2052		090		9057	N	0.00	3.06	3.06
		2052		091		9056	N	0.00	1.53	1.53
Total- Grant 29							0.00	121.33	121.33	

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub -Head		Salary	Non-Salary	Total
30	Expenditure pertaining to Panchayat and Rural Development Department	2505	60	101	0101	6728	P	0.00	0.47	0.47
		2515		001	0101	3926	P	0.00	0.98	0.98
		2515		001		3926	N	0.00	1.78	1.78
		2515		003	0701	5063	P	0.00	41.53	41.53
		2515		101		2467	N	0.00	1.12	1.12
		2515		101		2468	N	0.00	0.79	0.79
		2515		102	0101	1208	P	0.00	5.41	5.41
Total- Grant 30								0.00	52.08	52.08
31	Expenditure pertaining to Planning, Economics and Statistics Department	3451		101		3686	N	0.00	4.72	4.72
		3454	02	111		1430	N	0.00	0.68	0.68
		3454	02	205		8048	N	0.00	13.01	13.01
Total- Grant 31								0.00	18.41	18.41
32	Expenditure pertaining to Public Relation Department.	2220	01	001		2320	N	0.00	34.99	34.99
		2210	60	106		1479	N	0.00	8.15	8.15
Total- Grant 32								0.00	43.14	43.14
33	Tribal Welfare	2202	01	001		2721	N	0.00	1.36	1.36
		2202	01	101		495	N	0.00	194.80	194.80
		2202	02	109		1117	N	0.00	28.00	28.00
		2202	02	109		1395	N	0.00	119.59	119.59
		2202	02	109		363	N	0.00	11.93	11.93
		2202	02	109		761	N	0.00	42.13	42.13
		2202	02	109		979	N	0.00	27.19	27.19
		2225	02	001		1483	N	0.00	73.12	73.12
		2225	02	001		6130	N	0.00	5.79	5.79
		2225	02	001		3728	N	0.00	1.69	1.69
		2225	02	102		2604	N	0.00	1.48	1.48
Total- Grant 33								0.00	507.08	507.08

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub -Head		Salary	Non-Salary	Total
34	Social Welfare	2235	02	001	0101	2969	P	0.00	2.62	2.62
		2235	02	001	0101	8159	P	0.00	0.53	0.53
		2235	02	001		2322	N	0.00	3.92	3.92
		2235	02	101		79	N	0.00	7.54	7.54
		2235	02	107	0101	5490	P	0.00	0.17	0.17
		2235	02	200		1986	N	0.00	1.72	1.72
Total- Grant 34								0.00	16.50	16.50
35	Rehabilitation	2235	01	200		3135	N	0.00	295.92	295.92
Total- Grant 35								0.00	295.92	295.92
36	Transport	2041		001		3565	N	0.00	3.75	3.75
		2041		101		4280	N	0.00	1.09	1.09
		2041		102		679	N	0.00	0.91	0.91
		2041		001		5379	N	0.00	0.29	0.29
		2070		114		3598	N	0.00	151.94	151.94
Total- Grant 36								0.00	157.98	157.98
39	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	2408	01	001		1471	N	0.00	5.02	5.02
		2408	01	001		3537	N	0.00	2.82	2.82
		2408	01	001		629	N	0.00	4.54	4.54
		3475		106		6112	N	0.00	3.08	3.08
Total- Grant 39								0.00	15.46	15.46
41	Scheduled Tribe sub-plan	2202	01	101	0102	495	P	0.00	174.25	174.25
		2202	01	109	0102	7437	P	0.00	4.99	4.99
		2202	02	109	0102	1395	P	0.00	184.72	184.72
		2202	02	109	0102	583	P	0.00	39.60	39.60
		2202	02	109	0102	761	P	0.00	0.05	0.05
		2202	02	109	0102	7363	P	0.00	9.03	9.03
		2202	03	103	0102	798	P	0.00	2.98	2.98

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub -Head		Salary	Non-Salary	Total
41	Scheduled Tribe sub-plan	2203		105	0102	2668	P	0.00	4.55	4.55
		2210	01	001	0102	7476	P	0.00	0.90	0.90
		2210	01	110	0102	8940	P	0.00	1.00	1.00
		2210	01	110	0102	8950	P	0.00	49.70	49.70
		2210	01	196	0102	1473	P	0.00	18.89	18.89
		2210	02	101	0102	5683	P	0.00	0.21	0.21
		2210	03	197	0102	5998	P	0.00	5.67	5.67
		2210	03	198	0102	2777	P	0.00	11.22	11.22
		2210	05	105	0102	5689	P	0.00	11.59	11.59
		2210	05	105	0102	8941	P	0.00	0.77	0.77
		2210	06	003	0102	2216	P	0.00	2.24	2.24
		2210	06	101	0102	4244	P	0.00	2.94	2.94
		2230	02	101	0102	9147	P	0.00	0.08	0.08
		2230	03	003	0102	717	P	0.00	2.70	2.70
		2230	03	003	0702	717	P	0.00	0.11	0.11
		2235	02	102	0702	9044	P	0.00	5.86	5.86
		2235	02	102	0702	9130	P	0.00	2.16	2.16
		2405		101	0102	1451	P	0.00	1.89	1.89
		2405		101	0102	3308	P	0.00	17.91	17.91
		2406	02	110	0102	6991	P	0.00	161.61	161.61
2406	02	110	0702	3730	P	0.00	98.00	98.00		
2515		102	0102	1208	P	0.00	0.90	0.90		
Total- Grant 41								0.00	816.52	816.52
44	Higher Education	2202	03	001		3443	N	0.00	3.06	3.06
		2202	03	103	0101	798	P	0.00	3.50	3.50
		2202	03	103		798	N	0.00	3.13	3.13
Total- Grant 44								0.00	9.69	9.69
45	Minor Irrigation Works	2702	03	101		207	N	0.00	1,083.55	1,083.55
		2702	03	101		8967	N	0.00	346.96	346.96
		2702	03	102		207	N	0.00	149.85	149.85

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub -Head		Salary	Non-Salary	Total
45	Minor Irrigation Works	2702	03	103		207	N	0.00	163.22	163.22
Total- Grant 45								0.00	1,743.58	1,743.58
47	Technical Education and Man power Planning Department	2203		001		1869	N	0.00	1.29	1.29
		2203		105	0101	2668	P	0.00	1.40	1.40
		2203		105		2668	N	0.00	102.39	102.39
		2203		112	0101	502	P	0.00	20.67	20.67
		2203		112		502	N	0.00	50.17	50.17
		2230	02	001		3795	N	0.00	0.92	0.92
		2230	02	101		9147	N	0.00	7.66	7.66
		2230	03	001		9148	N	0.00	2.15	2.15
		2230	03	003	0101	717	P	0.00	1.98	1.98
		2230	03	003	0701	717	P	0.00	0.71	0.71
		2230	03	003		717	N	0.00	0.55	0.55
Total- Grant 47								0.00	189.89	189.89
49	Scheduled Castes Welfare	2202	01	101		495	N	0.00	10.60	10.60
		2202	02	109		1395	N	0.00	21.13	21.13
		2225	01	102		6800	N	0.00	0.50	0.50
Total- Grant 49								0.00	32.23	32.23
55	Expenditure pertaining to Women and Child Welfare	2235	02	001		9041	N	0.00	13.42	13.42
		2235	02	102	0701	9042	P	0.00	22.23	22.23
		2235	02	102	0701	9044	P	0.00	10.10	10.10
		2235	02	102	0701	9130	P	0.00	2.19	2.19
		2235	02	103	0101	8681	P	0.00	1.92	1.92
		2235	02	103		9132	N	0.00	0.50	0.50
Total- Grant 55								0.00	50.36	50.36
56	Rural Industries	2851		103	0101	6769	P	0.00	3.61	3.61
		2851		103		931	N	0.00	2.66	2.66

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub -Head		Salary	Non-Salary	Total
56	Rural Industries	2851		107		3394	N	0.00	4.72	4.72
		2851		107		3778	N	0.00	13.01	13.01
Total- Grant 56								0.00	24.00	24.00
58	Expenditure on Relief on account of Natural Calamities and drought areas	2245	02	106		1467	N	0.00	1,913.92	1,913.92
		2245	02	122		989	N	0.00	332.34	332.34
		2245	80	001		2304	N	0.00	0.60	0.60
Total- Grant 58								0.00	2,246.86	2,246.86
64	Special Component Plan for Scheduled Castes	2014		103	0703	5171	P	0.00	0.61	0.61
		2202	01	101	0103	495	P	0.00	24.99	24.99
		2202	02	109	0103	1395	P	0.00	184.95	184.95
		2202	03	103	0103	798	P	0.00	2.00	2.00
		2210	01	110	0103	6967	P	0.00	49.70	49.70
		2210	02	101	0103	8951	P	0.00	0.32	0.32
		2210	03	197	0103	5998	P	0.00	8.45	8.45
		2210	03	198	0103	2777	P	0.00	23.81	23.81
		2210	05	101	0103	8952	P	0.00	0.42	0.42
		2210	05	105	0103	6968	P	0.00	57.17	57.17
		2210	06	003	0103	2216	P	0.00	0.28	0.28
		2230	03	003	0103	717	P	0.00	0.52	0.52
		2235	02	102	0703	9044	P	0.00	2.81	2.81
		2235	02	102	0703	9130	P	0.00	0.60	0.60
		2403		102	0103	1108	P	0.00	1.70	1.70
Total- Grant 64								0.00	358.33	358.33
65	Aviation Department	2052		091		4043	N	0.00	211.80	211.80
Total- Grant 65								0.00	211.80	211.80
66	Welfare of Backward Classes	2202	02	109	0101	1395	P	0.00	25.59	25.59
		2225	04	102		5073	N	0.00	3.00	3.00
Total- Grant 66								0.00	28.59	28.59

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub -Head		Salary	Non-Salary	Total
67	Public Works - Buildings	2059	01	053		1024	N	0.00	36.09	36.09
		2059	01	053		1481	N	0.00	275.34	275.34
		2059	01	053		1533	N	0.00	84.50	84.50
		2059	01	053		2449	N	0.00	576.87	576.87
		2059	01	053		2631	N	0.00	75.48	75.48
		2059	01	053		3125	N	0.00	168.23	168.23
		2059	01	053		3383	N	0.00	1,023.05	1,023.05
		2059	01	053		3387	N	0.00	469.47	469.47
		2059	01	053		3643	N	0.00	43.20	43.20
		2059	01	053		3692	N	0.00	119.85	119.85
		2059	01	053		3839	N	0.00	17.71	17.71
		2059	01	053		3859	N	0.00	8.89	8.89
		2059	01	053		4144	N	0.00	614.52	614.52
		2059	01	053		4574	N	0.00	4.57	4.57
		2059	01	053		4608	N	0.00	8.28	8.28
		2059	01	053		6220	N	0.00	295.30	295.30
		2059	01	053		6519	N	0.00	2,548.10	2,458.10
		2059	01	053		7479	N	0.00	70.16	70.16
		2059	60	053		1864	N	0.00	68.99	68.99
		2059	60	053		2553	N	0.00	15.42	15.42
		2059	60	053		3645	N	0.00	614.94	614.94
		2059	60	053		3647	N	0.00	649.25	649.25
		2059	60	053		4143	N	0.00	273.80	273.80
		2059	60	053		4177	N	0.00	76.10	76.10
		2059	60	053		5056	N	0.00	129.12	129.12
		2059	60	053		7421	N	0.00	46.69	46.69
		2059	60	053		7425	N	0.00	186.52	186.52
		2059	60	053		7755	N	0.00	239.39	239.39
		2059	60	053		7808	N	0.00	7.01	7.01
		2059	60	053		794	N	0.00	113.85	113.85
2059	80	052		9269	N	462.05	75.73	537.78		

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-contd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub -Head		Salary	Non-Salary	Total
67	Public Works-Buildings.	2059	80	001		2418	N	5,437.62	0.00	5,437.62
		2059	80	001		3300	N	0.66	0.00	0.66
		2216	05	053		1482	N	0.00	5.75	5.75
		2216	05	053		1523	N	0.00	0.25	0.25
		2216	05	053		184	N	0.00	65.13	65.13
		2216	05	053		2450	N	0.00	133.33	133.33
		2216	05	053		2631	N	0.00	21.96	21.96
		2216	05	053		3644	N	0.00	5.48	5.48
		2216	05	053		4095	N	0.00	1,093.90	1,093.90
		2216	05	053		4489	N	0.00	1,788.38	1,788.38
		2216	05	053		6220	N	0.00	54.27	54.27
		2401		119		6984	N	0.00	4.84	4.84
Total- Grant 67								5,900.33	12,109.71	18,010.04
79	Expenditure pertaining to Medical Education Department	2210	01	110		1353	N	0.00	431.89	431.89
		2210	01	110	0101	6997	P	0.00	13.30	13.30
		2210	01	110		962	N	0.00	199.99	199.99
		2210	01	110	0101	8938	P	0.00	42.65	42.65
		2210	02	101	0101	5553	P	0.00	0.54	0.54
		2210	02	101	0101	5683	P	0.00	0.37	0.37
		2210	02	101		4194	N	0.00	0.89	0.89
		2210	02	101		4286	N	0.00	4.09	4.09
		2210	02	101		460	N	0.00	0.45	0.45
		2210	02	101		461	N	0.00	5.04	5.04
		2210	02	101		7511	N	0.00	0.77	0.77
		2210	05	101		469	N	0.00	1.30	1.30
		2210	05	105	0101	1352	P	0.00	4.60	4.60
		2210	05	105	0101	1915	P	0.00	21.80	21.80
		2210	05	105	0101	6996	P	0.00	3.36	3.36
		2210	05	105	0101	8939	P	0.00	1.02	1.02

APPENDIX-X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION-concl'd.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure					Description	Components of Expenditure		
		Major Head	Sub Major Head	Minor Head	Group Head	Sub -Head		Salary	Non-Salary	Total
79	Expenditure pertaining to Medical Education Department.	2210	05	105		1352	N	0.00	142.30	142.30
		2210	05	105		1355	N	0.00	3.91	3.91
		2210	06	003	0101	2216	P	0.00	2.46	2.46
		2210	06	003		2216	N	0.00	0.09	0.09
Total- Grant 79								0.00	880.82	880.82
TOTAL (REVENUE)								13,375.36	57,107.78	70,483.14
56	Rural Industries	4851		107	0101	6336	P	0.00	44.84	44.84
Total- Grant 56								0.00	44.84	44.84
64	Special Component Plan for Scheduled Castes	4225	01	102	0103	5616	P	0.00	50.00	50.00
Total- Grant 64								0.00	50.00	50.00
TOTAL (CAPITAL)								0.00	94.84	94.84
TOTAL (REVENUE+CAPITAL)								13,375.36	57,202.62	70,577.98

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring, annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Revenue Department									
2029 – 7797 <i>Pradhan Mantri Fasal Bima Yojana</i>	Expenditure	Information Awaited			356.11	0.00	50 <i>Per cent</i>	50 <i>Per cent</i>	0.00
2029 – 7787 <i>E-Dharti</i>	Expenditure	Recurring/ One Time	Information Awaited		464.88	0.00	Information Awaited		
4059 – 7787 <i>E-Dharti</i>	Expenditure	One Time	N/A ¹	N/A	0.00	0.00	100 <i>Per cent</i>	0.00	0.00
Commercial Tax Department									
2039 – 7849 <i>Chhattisgarh State Marketing Corporation</i>	Expenditure	Information Awaited			7,000.00	0.00	100 <i>Per cent</i>	0.00	0.00
Transport Department									
2041 – 7749 <i>Establishment of Centre for inspection of Ultra-modern Vehicle and Certificate Distribution</i>	Expenditure	One Time	N/A	N/A	0.00	0.00	0.00	100 <i>Per cent</i>	0.00

¹ In this Appendix N/A indicates not applicable.

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Transport Department- conclud.									
5055 – 7749 Establishment of Centre for inspection of Ultra- modern Vehicle and Certificate Distribution	Expenditure	One Time	N/A	N/A	0.00	0.00	0.00	100 <i>Per cent</i>	0.00
5055 – 7750 Driving Training and Research Institute	Expenditure	One Time	N/A	N/A	0.00	0.00	0.00	100 <i>Per cent</i>	0.00
Home Department									
2055 – 7811 Dial 100/112	Expenditure	Recurring	N/A	22,136.00 (5 Years)	10.00	0.00	100 <i>Per cent</i>	0.00	0.00
School Education Department									
2202 – 7765 <i>Mukhya Mantri Amrit Yojna</i>	Expenditure	Recurring	Information Awaited		62.79	0.00	100 <i>Per cent</i>	0.00	0.00
Higher Education Department									
2202 – 7751 Swami Vivekananda <i>Gyandip Yojna</i>	Expenditure	Recurring	N/A	3,500.00 (5 Years)	586.67	0.00	100 <i>Per cent</i>	0.00	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Higher Education Department-concltd.									
4202 – 7751 Swami Vivekananda <i>Gyandip Yojna</i>	Expenditure	One Time	N/A	N/A	0.00	0.00	100 <i>Per cent</i>	0.00	0.00
Sports and Youth Welfare Department									
2204 – 7819 <i>Yuva Shakti Yojna</i>	Expenditure	Information Awaited			0.00	0.00	100 <i>Per cent</i>	0.00	0.00
Culture Department									
2205 – 7806 <i>Hamar Chhattisgarh</i>	Expenditure	Information Awaited			345.04	0.00	100 <i>Per cent</i>	0.00	0.00
4202 – 7760 Cultural Development of Sirpur	Expenditure	One Time	N/A	N/A	0.00	0.00	100 <i>Per cent</i>	0.00	0.00
Public Health and Engineering Department									
4215 – 7858 Solar Power based Rural Drinking Water Scheme	Expenditure	One Time	N/A	N/A	0.00	7,625.46	100 <i>Per cent</i>	0.00	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Panchayat and Rural Development Department									
2216 – 7807 <i>Pradhan Mantri Awas Yojna</i>	Expenditure	Information Awaited			1,08,650.05	0.00	40 <i>Per cent</i>	60 <i>Per cent</i>	0.00
4515 – 7759 <i>Shyama Prasad Mukherjee Rurban Mission</i>	Expenditure	One Time	N/A	N/A	0.00	4,866.67	Information Awaited		
2515 – 7788 <i>District Panchayat Development Fund</i>	Expenditure	Recurring	N/A	4,400.00	4,400.00	0.00	Information Awaited		
2515 – 7789 <i>Potential Development of 3 Tier Panchayati raj Institute</i>	Expenditure	Recurring	N/A	1,500.00	1,499.99	0.00	100 <i>Per cent</i>	0.00	0.00
2515 – 7790 <i>Shraddhanjali Yojna</i>	Expenditure	Recurring	N/A	1,000.00	400.03	0.00	100 <i>Per cent</i>	0.00	0.00
2515 – 7791 <i>Summit of Panchayat Functionary</i>	Expenditure	Recurring	N/A	25.00	17.00	0.00	100 <i>Per cent</i>	0.00	0.00
2515 – 7806 <i>Hamar Chhattisgarh</i>	Expenditure	Recurring	Up to June 2018 (5,000.00)	--	1,426.59	0.00	100 <i>Per cent</i>	0.00	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Social Welfare Department									
2235 – 7735 Incentive Scheme for Disabled persons	Expenditure	Recurring	Information Awaited		25.00	0.00	100 <i>Per cent</i>	0.00	0.00
2235 – 7737 Civil Service Incentive Scheme for Disabled Persons	Expenditure	Recurring	Information Awaited		25.00	0.00	100 <i>Per cent</i>	0.00	0.00
2235 – 7738 Online Registration and Survey of Disabled Persons	Expenditure	One Time	N/A	N/A	100.00	0.00	100 <i>Per cent</i>	0.00	0.00
2235 – 7739 Hostel Facility for Disabled Students	Expenditure	Recurring	Information Awaited		25.00	0.00	100 <i>Per cent</i>	0.00	0.00
2235 – 7740 Marriage Incentive Scheme for Disabled Persons	Expenditure	Recurring	Information Awaited		103.15	0.00	100 <i>Per cent</i>	0.00	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Woman and Child Development Department									
2235 – 7746 Assistance to Drought Affected Farmer Families for Marriage of Their Daughter	Expenditure	One Time	N/A	N/A	772.20	0.00	100 <i>Per cent</i>	0.00	0.00
2235 – 7763 Anganwadi Quality Upgradation Campaign	Expenditure	One Time	N/A	N/A	86.87	0.00	100 <i>Per cent</i>	0.00	0.00
2235 – 7815 Ujjwala project (Creche)	Expenditure	Information Awaited			72.00	0.00	Information Awaited		
2236 – 7747 Mahtari Jatan Yojna	Expenditure	Recurring	Information Awaited		2,285.99	0.00	100 <i>Per cent</i>	0.00	0.00
2236 – 7765 Mukhya Mantri Amrit Yojna	Expenditure	Recurring	Information Awaited		1,218.26	0.00	100 <i>Per cent</i>	0.00	0.00
2235 – 7754 Swadhar Yojna	Expenditure	Recurring	Information Awaited		29.07	0.00	0.00	100 <i>Per cent</i>	0.00
4235 – 7754 Swadhar Yojna	Expenditure	One Time	N/A	N/A	0.00	0.00	0.00	100 <i>Per cent</i>	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Agriculture Department									
2401 – 7741 Free Distribution of Paddy Seeds to Drought Affected Farmers	Expenditure	One Time	N/A	N/A	9,451.00	0.00	100 <i>Per cent</i>	0.00	0.00
2401 – 7766 Third Party Valuation of Agriculture Related Scheme	Expenditure	Recurring	N/A	25.00 (6 Years)	0.00	0.00	100 <i>Per cent</i>	0.00	0.00
2401 – 7767 Agriculture Climate Area Research	Expenditure	Recurring	Information Awaited		25.00	0.00	100 <i>Per cent</i>	0.00	0.00
2401 – 7768 Biological Certification Institute	Expenditure	Recurring	N/A	345.00 (6 years)	20.00	0.00	100 <i>Per cent</i>	0.00	0.00
2401 – 7797 <i>Pradhan Mantri Fasal Bima Yojana</i>	Expenditure	Recurring	N/A	72,680.08 (6 Years)	8,259.35	0.00	100 <i>Per cent</i>	0.00	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Animal Husbandry Department									
2403 – 7734 State Goat Entrepreneurship Development Scheme	Expenditure	Recurring	Information Awaited		0.00	0.00	100 <i>Per cent</i>	0.00	0.00
Fishery Department									
2405 – 7756 Subsidy to fishermen for increase in Fish culture/Disease Management	Expenditure	Recurring	N/A	5.00	5.00	0.00	100 <i>Per cent</i>	0.00	0.00
2405 – 7814 Programme for Development and Management of Fishery under 'Blue Revolution'	Expenditure	Recurring	N/A	1,899.25	1,574.94	0.00	30 <i>Per cent</i>	70 <i>Per cent</i>	0.00
Forest Department									
2406 – 7731 <i>Baadi Bans Yojna</i>	Expenditure	Recurring	Information Awaited		188.60	0.00	100 <i>Per cent</i>	0.00	0.00
2406 – 7732 Chhattisgarh State Action Plan on Climate	Expenditure	Recurring	Information Awaited		0.00	0.00	50 <i>Per cent</i>	50 <i>Per cent</i>	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Forest Department-concltd.									
2406 – 7856 Green India Mission	Expenditure	Information Awaited			0.00	0.00	Information Awaited		
2406 – 7857 Ecological Development Project	Expenditure	Information Awaited			0.00	0.00	Information Awaited		
Food, Civil Supply and Consumer Protection Department									
2408 – 7800 <i>Pradhan Mantri Ujjwala Yojna</i>	Expenditure	Recurring	N/A	2,500.00	1,000.00	0.00	100 <i>Per cent</i>	0.00	0.00
2408 – 7801 Value Stabilisation Fund Scheme	Expenditure	Recurring	N/A	2,700.00	0.00	0.00	50 <i>Per cent</i>	50 <i>Per cent</i>	0.00
2408 – 7810 Chhattisgarh State Food Commission	Expenditure	Recurring	N/A	150.00	0.00	0.00	100 <i>Per cent</i>	0.00	0.00
2408 – 7816 Drought Relief Rice Distribution Scheme	Expenditure	One Time	N/A	N/A	824.22	0.00	100 <i>Per cent</i>	0.00	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Village and Small Industries Department									
2851 – 7762 Assistance for <i>Hathkargha Bunkar</i> Workshed	Expenditure	Recurring	N/A	500.00 (5 years)	0.00	0.00	100 <i>Per cent</i>	0.00	0.00
2851 – 7778 Assistance for Publicity of Handicraft Products	Expenditure	Recurring	N/A	25.00 (5 Years)	5.00	0.00	100 <i>Per cent</i>	0.00	0.00
Commerce and Industries Department									
2852 – 7742 Grant for Environment Management Project	Expenditure	Recurring	N/A	5.00	0.00	0.00	100 <i>Per cent</i>	0.00	0.00
2852 – 7743 Grant for Technological Purchase	Expenditure	Recurring	N/A	5.00	0.00	0.00	100 <i>Per cent</i>	0.00	0.00
2852 – 7744 Grant for Employment of Disabled Persons	Expenditure	Recurring	N/A	5.00	0.00	0.00	100 <i>Per cent</i>	0.00	0.00
2852 – 7784 Infrastructure Grant for Private Industrial Area/Parks	Expenditure	Recurring	N/A	1,000.00	0.00	0.00	100 <i>Per cent</i>	0.00	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- contd.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Commerce and Industries Department- conclud.									
2852 – 7785 Capitalized Investment Incentive Assistance	Expenditure	Recurring	N/A	3,500.00	0.00	0.00	100 <i>Per cent</i>	0.00	0.00
Electronics and Information Technology Department									
3275 – 7772 Entrepreneur Capital Fund	Expenditure	Recurring	Information Awaited		0.00	0.00	100 <i>Per cent</i>	0.00	0.00
3275 – 7773 Central Monitoring Unit for Infrastructure	Expenditure	Recurring	Information Awaited		590.50	0.00	100 <i>Per cent</i>	0.00	0.00
3275 – 7774 Grant for Corpus Fund for sanctioning Loan to Entrepreneurs	Expenditure	Recurring	Information Awaited		0.00	0.00	100 <i>Per cent</i>	0.00	0.00
3275 – 7775 <i>Nagrik Sambandh Kendra Pariyojna</i>	Expenditure	Recurring	Information Awaited		171.00	0.00	100 <i>Per cent</i>	0.00	0.00
3275 – 7776 Grant for Skill Development and Placement	Expenditure	Recurring	Information Awaited		176.50	0.00	100 <i>Per cent</i>	0.00	0.00

APPENDIX-XI

MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET- conclud.

(₹ in lakh)

Nature of Policy Decision/ New Scheme	Receipts/ Expenditure/ Both	Recurring /One time	In case of Recurring annual estimates of impact on net cash flows		Annual Expenditure		Likely Source from which Expenditure on new Scheme to be met		
			Definite Period	Perma- nent	Revenue	Capital	States Own Resources	Central Transfer	Raising Debt (Specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Electronics and Information Technology Department- conclud.									
3275 – 7752 Core Incubator cum Co-Accelerator Institute	Expenditure	Recurring	Information Awaited		93.00	0.00	100 <i>Per cent</i>	0.00	0.00
5275 – 7752 Core Incubator cum Co-Accelerator Institute	Expenditure	One Time	N/A	N/A	0.00	482.00	100 <i>Per cent</i>	0.00	0.00
Tourism Department									
5452 – 7771 Grant for various Development in Tourist Areas	Expenditure	Recurring	N/A	14,600.00 (5 Years)	0.00	662.50	100 <i>Per cent</i>	0.00	0.00
TOTAL					1,52,345.80	13,636.63			

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT

(₹ in lakh)

S. No.	Nature of the Liabilities	Amount		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharge during the current year	Balance Remaining
		Plan	Non-Plan	States Own Resources	Central Transfer	Raising Debt.			
I	Accounts payable								
	Non Plan Salary¹								
	2017-18	0.00	14,26,490.00	States Own Resources	Not applicable	2017-18 to 2019-20	Nil	14,26,490.00	
	2018-19	0.00	16,26,198.60					16,26,198.60	
	2019-20	0.00	18,53,866.40					18,53,866.40	
	Pension								
	2017-18	0.00	4,52,511.13	States Own Resources	Not applicable	2017-18 to 2019-20	Nil	4,52,511.13	
	2018-19	0.00	5,43,013.36					5,43,013.36	
	2019-20	0.00	6,51,616.03					6,51,616.03	
	Interest on General Provident Fund								
	2017-18	0.00	40,805.73	States Own Resources	Not applicable	2017-18 to 2019-20	Nil	40,805.73	
	2018-19	0.00	44,886.30					44,886.30	
	2019-20	0.00	49,374.93					49,374.93	
	Interest on Loans and Advances from Central Government²								
	2017-18	0.00	11,535.10	States Own Resources	Not applicable	2017-18 to 2019-20	Nil	11,535.10	
	2018-19	0.00	10,227.80					10,227.80	
	2019-20	0.00	8,919.96					8,919.96	
	Interest on Internal Debt³								
	2017-18	0.00	2,32,606.29	States Own Resources	Not applicable	2017-18 to 2019-20	Nil	2,32,606.29	
	2018-19	0.00	1,92,998.06					1,92,998.06	
	2019-20	0.00	1,84,801.28					1,84,801.28	

¹ Information made available by the State Government.

² Excludes interest payment on Back to Back category Loans as the interest is directly charged by the Central Government.

³ Information made available by the State Government.

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT - contd.

(₹ in lakh)

S. No	Nature of the Liabilities	Amount		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharge during the current year	Balance Remaining
		Plan	Non-Plan	States Own Resources	Central Transfer	Raising Debt. (Specify)			
I	Accounts Payable- contd.								
	Bills Pending for payment⁴								
	Departments								
	Man Power Planning	0.00	1.01	States Own Resources	Not applicable	Not applicable	2017-18	Nil	1.01
	Finance Department	0.00	0.41				2017-18	Nil	0.41
	Jail	0.00	138.64				2017-18	Nil	138.64
	Agriculture	1,141.02	9.62				2017-18	Nil	1,150.64
	Commerce and Industries	1,020.00	0.95				2017-18	Nil	1,020.95
	Urban Development	3.71	6.92				2017-18	Nil	10.63
	Culture	102.62	3.61				2017-18	Nil	106.23
	Medical and Public Health	164.06	0.36				2017-18	Nil	164.42
	<i>Panchayat</i> and Rural Development	7.48	0.00				2017-18	Nil	7.48
	School Education	1,523.75	79.63				2017-18	Nil	1,603.38
	Commercial Tax	0.00	358.70				2017-18	Nil	358.70

⁴ Information made available by the State Government.

APPENDIX-XII- COMMITTED LIABILITIES OF THE GOVERNMENT - conclud.

(₹ in lakh)

S. No	Nature of the Liabilities	Amount		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharge during the current year	Balance Remaining
		Plan	Non-Plan	States Own Resources	Central Transfer	Raising Debt. (Specify)			
I	Accounts Payable- conclud.								
	Bills Pending for payment- conclud.								
	Tourism	1,116.37	0.00	States Own Resources	Not applicable	Not applicable	2017-18	Nil	1,116.37
	Police	0.00	512.12				2017-18	Nil	512.12
	Total	5,079.01	1,111.97				2017-18	Nil	6,190.98
	Total- I	5,079.01	73,30,962.94					Nil	73,36,041.95
II	State's Share in Centrally Sponsored Scheme								
	Nil information received								
III	Liabilities in the form of transfer of Plan Scheme to Non-Plan Head								
	Nil information received								
IV	Liabilities Arising from Incomplete Projects								
1	National Building Construction Corporation Limited	651.02	0.00	States Own Resources	Not applicable	Not applicable	On completion of construction work	Nil	651.02
	Total- IV	651.02	0.00					Nil	651.02
V	Other/Miscellaneous								
1									
2	Nil information received								
3									
	Total- V								
	Grand Total	5,730.03	73,30,962.94						73,36,692.97

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED

CAPITAL EXPENDITURE**(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
A- CAPITAL ACCOUNT OF GENERAL SERVICES					
1.	Capital Expenditure	4058	Capital Outlay on Stationery and Printing		
		103	Government Press		
			Machinery and Equipment	955.40	955.40
		796	Tribal area sub-plan		
			Other works/scheme each costing ₹ five crore and less	20.97	20.97
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	34.41	34.41
		Total	4058		1,010.78
2.		4059	Capital Outlay on Public Works		
		01	Office Buildings		
		201	Acquisition of Land		
			Purchase of office building for Commercial Tax Department	377.00	377.00
		796	Tribal area sub-plan		
			Other works/scheme each costing ₹ five crore and less	135.26	135.26
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	2.85	2.85
		Total	01		515.11

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
A- CAPITAL ACCOUNT OF GENERAL SERVICES- conclud.					
2.	Capital Expenditure	4059	Capital Outlay on Public Works-conclud.		
		60	Other Buildings		
		789	Special Component plan for Scheduled Castes		
			Establishment of New Police Station	346.00	346.00
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	111.00	111.00
		Total	60	457.00	457.00
		80	General		
		001	Direction and Administration		
			Other works/scheme each costing ₹ five crore and less	41.81	41.81
		052	Machinery and Equipment		
			Other works/scheme each costing ₹ five crore and less	9.13	9.13
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	160.28	160.28
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	591.57	591.57
		Total	80	802.79	802.79
	Total	4059	1,774.90	1,774.90	
3.		4070	Capital Outlay on Other Administrative Services		
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	18.84	18.84
		Total	4070	18.84	18.84
	TOTAL-A	CAPITAL ACCOUNT OF GENERAL SERVICES	2,804.52	2,804.52	

APPENDIX-XIII

**RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.**

CAPITAL EXPENDITURE- contd .

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES					
4.	Capital Expenditure	(a)	Capital Account of Education, Sports, Art and Culture		
		4202	Capital Outlay on Education, Sports, Art and Culture		
		01	General Education		
		201	Elementary Education		
			Other works/scheme each costing ₹ five crore and less	20,497.81	20,497.81
		202	Secondary Education		
			Construction of Higher Secondary School by the Housing Board on Hire Purchase basis	1,160.33	1,160.33
		600	General		
			Construction of buildings.	484.71	484.71
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	2,764.77	2,764.77
		797	Transfer to/from reserve funds and Deposit Account		
			Other works/scheme each costing ₹ five crore and less	(-) 45.27	(-) 45.27
			Total	01	24,862.35

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
4.	Capital Expenditure	(a)	Capital Account of Education, Sports, Art and Culture- contd.		
		4202	Capital Outlay on Education, Sports, Art and Culture- contd.		
		02	Technical Education		
		001	Direction and Administration		
			Works/Project having no expenditure during the last five years	6,978.26	6,978.26
		104	Polytechnics		
			Construction of Polytechnic Buildings	2,402.91	2,402.91
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	877.90	877.90
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	9.18	9.18
		Total	02	10,268.25	10,268.25
		03	Sports and Youth Services		
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	459.21	459.21
		800	Other expenditure		
			Other works/scheme each costing ₹ five crore and less	34.36	34.36
		Total	03	493.57	493.57

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
4	Capital Expenditure	(a)	Capital Account of Education, Sports, Art and Culture-concl'd.		
		4202	Capital Outlay on Education, Sports, Art and Culture- concl'd.		
		04	<i>Art and Culture</i>		
		104	Archives		
			Other works/scheme each costing ₹ five crore and less	4.19	4.19
		106	Museums		
			Other works/scheme each costing ₹ five crore and less	92.76	92.76
		800	Other Expenditure		
			Works/Project having no expenditure during the last five years	203.84	203.84
		Total	04	300.79	300.79
		Total	4202	35,924.96	35,924.96
			TOTAL	(a) CAPITAL ACCOUNT OF EDUCATION, SPORTS, ART AND CULTURE	35,924.96
5.		(b)	Capital Account of Health and Family Welfare		
		4210	Capital Outlay on Medical and Public Health		
		01	<i>Urban Health Services</i>		
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	423.72	423.72
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	5.02	5.02
		Total	01	428.74	428.74

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States			
			At the time of Re-organisation	At present		
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.						
5.	Capital Expenditure	(b)	Capital Account of Health and Family Welfare- contd.			
		4210	Capital Outlay on Medical and Public Health- contd.			
		02	Rural Health Services			
		103	Primary Health Centres			
			Other works/scheme each costing ₹ five crore and less	2,027.53	2,027.53	
		104	Community Health Centre			
			Other works/scheme each costing ₹ five crore and less	44.74	44.74	
		789	Special Component Plan for Scheduled Castes			
			Other works/scheme each costing ₹ five crore and less	139.49	139.49	
		796	Tribal Area Sub Plan			
			Other works/scheme each costing ₹ five crore and less	829.48	829.48	
		Total	02		3,041.24	3,041.24
		03	Medical Education, Training and Research			
		101	Ayurveda			
			Other works/scheme each costing ₹ five crore and less	300.28	300.28	
		102	Homeopathy			
			Other works/scheme each costing ₹ five crore and less	46.45	46.45	
		200	Other Systems			
			Other works/scheme each costing ₹ five crore and less	237.44	237.44	
		796	Tribal Area Sub Plan			
			Other works/scheme each costing ₹ five crore and less	915.31	915.31	
		Total	03		1,499.48	1,499.48

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
5.	Capital Expenditure	(b)	Capital Account of Health and Family Welfare- conclud.		
		4210	Capital Outlay on Medical and Public Health- conclud.		
		04	Public Health		
		200	Other Programmes		
			Other works/scheme each costing ₹ five crore and less	195.55	195.55
		796	Tribal Area Sub Plan		
		Total	04	201.55	201.55
		Total	4210	5,171.01	5,171.01
6.		4211	Capital outlay on Family Welfare		
		101	Rural Family Welfare Service		
			Other works/scheme each costing ₹ five crore and less	3,746.26	3,746.26
		Total	4211	3,746.26	3,746.26
		Total	(b) Capital Account of Health and Family Welfare	8,917.27	8,917.27
7.		(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development-		
		4215	Capital Outlay on Water Supply and Sanitation-		
		01	Water Supply		
		101	Urban Water Supply		
			Environment Protection Work and Pollution Control	27.91	27.91
			Pro-rata share account of establishment	0.30	0.30
		Total	101	28.21	28.21

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
7.	Capital Expenditure	(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.		
		4215	Capital Outlay on Water Supply and Sanitation- conclud.		
		01	Water Supply		
		102	Rural Water Supply		
			Grants-in-aid to Water Supply Scheme(Rural)	609.58	609.58
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	169.64	169.64
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	136.83	136.83
		Total	01	944.26	944.26
		02	Sewerage and Sanitation		
		101	Urban Sanitation Services		
			Other works/scheme each costing ₹ five crore and less	4.72	4.72
		106	Sewerage Services		
			Other works/scheme each costing ₹ five crore and less	117.77	117.77
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	91.16	91.16
		Total	02	213.65	213.65
		Total	4215	1,157.91	1,157.91

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
8.	Capital Expenditure	(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.		
		4216	Capital Outlay on Housing		
		01	Government Residential Buildings-contd.		
		106	General Pool Accommodation		
			Administration of Justice (Construction of Residential quarters for Staff)	8,564.72	8,564.72
		107	Police Housing		
			Works/Project having no expenditure during the last five years	707.25	707.25
		700	Other Housing		
			Works/Project having no expenditure during the last five years	673.95	673.95
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	603.14	603.14
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	75.67	75.67
		Total	01	10,624.73	10,624.73
		02	Urban Housing		
		190	Investment in Public Sector and Other Undertakings		
			Accommodation Other Undertakings	133.49	133.49
195	Investment in Cooperatives				
	Other Investment	741.86	741.86		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.**(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
8.	Capital Expenditure	(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- contd.		
		4216	Capital Outlay on Housing- conclud.		
		02	Urban Housing-conclud		
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	4.00	4.00
		800	Other Expenditure		
		Total	02	879.35	879.35
		03	Rural Housing		
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	995.28	995.28
		Total	03	995.28	995.28
		80	General		
		001	Direction and Administration		
			Other works/scheme each costing ₹ five crore and less	38.67	38.67
		052	Machinery and Equipment		
			Other works/scheme each costing ₹ five crore and less	18.00	18.00
		190	Investment in Public Sector and Other Undertakings		
			Other Investment	164.61	164.61
		796	Tribal Area Sub Plan		
			Investment in Housing Cooperatives	14.10	14.10
Total	80	235.38	235.38		
Total	4216	12,734.74	12,734.74		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
9.	Capital Expenditure	(c)	Capital Account of Water Supply, Sanitation, Housing and Urban Development- concld.		
		4217	Capital Outlay on Urban Development		
		<i>01</i>	<i>State Capital Development</i>		
		001	Direction and Administration		
			Other works/scheme each costing ₹ five crore and less	151.50	151.50
		050	Land		
			Other works/scheme each costing ₹ five crore and less	488.42	488.42
		052	Machinery and Equipment		
			Other works/scheme each costing ₹ five crore and less	2,009.75	2,009.75
		799	Suspense		
			Other works/scheme each costing ₹ five crore and less	1.83	1.83
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	793.78	793.78
		Total	01	3,445.28	3,445.28
		<i>60</i>	<i>Other Urban Development Schemes</i>		
		190	Investment in Public Sector and Other Undertakings		
			Investment in Madhya Pradesh Urban Development Finance Corporation	2.19	2.19
		793	Special central assistance for Scheduled Castes Component Plan	16.78	16.78
		Total	60	18.97	18.97
		Total	4217	3,464.25	3,464.25
Total	(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	17,356.90	17,356.90		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
		(d)	Capital Account of Information and Broadcasting		
10.	Capital Expenditure	4220	Capital Outlay on Information and Publicity		
		60	Others		
		101	Buildings		
			Other works/scheme each costing ₹ five crore and less	305.49	305.49
		190	Investments in Public Sector and other Undertakings		
			Investment in Share Capital of Samachar Bharti	9.00	9.00
		Total	60	314.49	314.49
		Total	4220	314.49	314.49
		Total	(d) Capital Account of Information and Broadcasting	314.49	314.49
11.		(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes and Minorities		
		01	Welfare of Scheduled Castes		
		190	Investments in Public Sector and Other Undertakings		
			Investment in Share capital of Madhya Pradesh Antyavasai Development Corporation	1,088.53	1,088.53

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States	
			At the time of Re-organisation	At present
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.				
11.	Capital Expenditure	(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.	
		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes and Minorities-contd.	
		01	<i>Welfare of Scheduled Castes-concl.</i>	
		195	Investments in Co-operatives	
			103.65	103.65
			Construction of Rural /Marketing/ Large sized Godowns	
		277	Education	
			2,703.97	2,703.97
		283	Housing	
			1,535.12	1,535.12
			Works/Project having no expenditure during the last five years	
		789	Special component plan for Scheduled Castes	
			180.00	180.00
			Investment in MP Scheduled Castes Cooperative Finance and Development Corporation	
			4,244.18	4,244.18
			Ashrams and Hostels	
			48.68	48.68
			Other works each costing ₹ five crore and less	
		Total	4,472.86	4,472.86
		793	Special Central Assistance for Scheduled Castes Component Plan	
			823.04	823.04
			Untied fund for Regional Development	

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States	
			At the time of Re-organisation	At present
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.				
11.	Capital Expenditure	(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes contd.	
		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes- contd.	
		01	Welfare of Scheduled Castes- conclud.	
		796		
			44.22	44.22
		800		
			4,321.37	4,321.37
		Total 01	15,092.76	15,092.76
		02	Welfare of Scheduled Tribes	
		190		
			1.46	1.46
		195		
			57.18	57.18
		277		
			1,391.02	1,391.02
		283		
			242.24	242.24
		794		
			1,168.67	1,168.67
			8,114.06	8,114.06
			725.00	725.00

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
11.	Capital Expenditure	(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- contd.		
		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes- contd.		
		02	<i>Welfare of Scheduled Tribes- conclud.</i>		
		794	Special Central Assistance for Tribal sub-plan		
			Works/Project having no expenditure during the last five years	12,881.70	12,881.70
			Other works/scheme each costing ₹ five crore and less	311.32	311.32
		Total	794	23,200.75	23,200.75
		796	Tribal Area Sub Plan		
			Investment in Tribal Development and Finance Corporation	190.00	190.00
			Construction of building for Ashram and Hostel	1,210.30	1,210.30
			Works/Project having no expenditure during the last five years	6,369.97	6,369.97
			Other works/scheme each costing ₹ five crore and less	2,633.16	2,633.16
		Total	796	10,403.43	10,403.43
		800	Other Expenditure		
			Works/Project having no expenditure during the last five years	2,043.72	2,043.72
		Total	02	37,339.80	37,339.80

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd.					
11.	Capital Expenditure	(e)	Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes- conclud.		
		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes- conclud.		
		03	<i>Welfare of Backward Classes</i>		
		800	Other Expenditure		
			Construction of Buildings of Pre Examination Centre	61.21	61.21
			Investment in Madhya Pradesh Backward Class and Finance Development Corporation	634.71	634.71
			Other works/scheme each costing ₹ five crore and less	52.20	52.20
		Total	800	748.12	748.12
		Total	03	748.12	748.12
		80	<i>General</i>		
		796	Tribal Area Sub Plan		
			Construction of Hostel Building	22.00	22.00
		Total	80	22.00	22.00
		Total	4225	53,202.68	53,202.68
		Total	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities		53,202.68

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- contd					
12.	Capital Expenditure	(g)	Capital Account of Social Welfare and Nutrition-		
		4235	Capital Outlay on Social Security and Nutrition-		
		01	Rehabilitation-		
		201	Other Rehabilitation Schemes		
			Works/Project having no expenditure during the last five years	223.12	223.12
		800	Other Expenditure		
			Works/Project having no expenditure during the last five years	4,527.00	4,527.00
		Total	01	4,750.12	4,750.12
		02	Social Welfare		
		101	Welfare of Handicapped		
			School for blind, deaf and mute	13.05	13.05
		102	Child Welfare		
			Other works/scheme each costing ₹ five crore and less	13,561.74	13,561.74
		106	Correctional Services		
			Other works/scheme each costing ₹ five crore and less	83.15	83.15
		190	Investments in Public Sector and Other Undertakings		
			Other Investment M.P. Mahila Financial Corporation	51.00	51.00
		789	Special component plan for Scheduled Castes		
			Other works/scheme each costing ₹ five crore and less	35.66	35.66
		796	Tribal Area Sub Plan		
	Other works/scheme each costing ₹ five crore and less	434.36	434.36		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- conclud.					
12.	Capital Expenditure	(g)	Capital Account of Social Welfare and Nutrition- conclud.		
		4235	Capital Outlay on Social Security and Nutrition- conclud.		
		02	<i>Social Welfare-conclud.</i>		
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	604.46	604.46
		Total	02	14,783.42	14,783.42
		60	<i>Other Social Security and Welfare Programmes</i>		
		800	Other Expenditure		
			Social Security and Welfare	3,437.15	3,437.15
			Other works/scheme each costing ₹ five crore and less	41.31	41.31
		Total	60	3,478.46	3,478.46
		Total	4235	23,012.00	23,012.00
		Total	(g) Capital Account of Social Welfare and Nutrition	23,012.00	23,012.00
		13.		(h)	Capital Account of Other Social Services
4250	Capital Outlay on Other Social Services				
191	Labour Cooperatives				
	Investment in forest and other labour Co-operatives Societies			2.77	2.77
203	Employment				
	Other works/scheme each costing ₹ five crore and less			1,089.97	1,089.97
789	Special component plan for Scheduled Castes				
	Investment in labour Co-operatives			1.59	1.59

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.**(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- CAPITAL ACCOUNT OF SOCIAL SERVICES- conclud.					
13.	Capital Expenditure	(h)	Capital Account of Other Social Services-conclud.		
		4250	Capital Outlay on Other Social Services-conclud.		
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	185.06	185.06
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	118.90	118.90
		Total	4250	1,398.29	1,398.29
		Total	(h) Capital Account of Other Social Services	1,398.29	1,398.29
	Total	(B) CAPITAL ACCOUNT OF SOCIAL SERVICES	1,40,126.59	1,40,126.59	
14.		C-	CAPITAL ACCOUNT OF ECONOMIC SERVICES-		
		(a)	Capital Account of Agriculture and Allied Activities		
		4401	Capital Outlay on Crop Husbandry		
		101	Farming Co-operatives		
			Investment in Farming Co-operative Societies	20.86	20.86
		103	Seeds		
			Other Miscellaneous Schemes		
			Cotton Extension Schemes		
			Gross Expenditure	1,111.50	1,111.50
			Deduct- Receipts and recoveries on Capital Account	(-) 519.40	(-) 519.40
			Net Expenditure	592.10	592.10

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
14.	Capital Expenditure	C-	CAPITAL ACCOUNT OF ECONOMIC SERVICES-		
		(a)	Capital Account of Agriculture and Allied Activities-contd.		
		4401	Capital Outlay on Crop Husbandry-contd.		
		103	Seeds-concl'd.		
			Schemes for purchase and distribution of General Seeds- Gross Expenditure	5,996.19	5,996.19
			Deduct- Receipts and recoveries on Capital Account	(-) 7,043.71	(-) 7,043.71
			Net Expenditure	(-) 1,047.52	(-) 1,047.52
			Seeds Multiplication and Distribution	862.54	862.54
			Investment in Madhya Pradesh State Seed and Farm Corporation	733.87	733.87
			Arrangement of Wheat seed in scarcity districts	96.98	96.98
			Total 103	1,237.97	1,237.97
		105	Manures and Fertilisers		
			Purchase and Distribution of Fertilisers		
			Gross Expenditure	10,603.22	10,603.22
			Deduct – Receipt/Recoveries	(-) 10,212.69	(-) 10,212.69
			Net Expenditure	390.53	390.53
			Manures and Fertilizers	6.73	6.73
			Total 105	397.26	397.26
		107	Plant Protection		
			Other works/scheme each costing ₹ five crore and less	257.44	257.44

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.**(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
14.	Capital Expenditure	C-	CAPITAL ACCOUNT OF ECONOMIC SERVICES-		
		(a)	Capital Account of Agriculture and Allied Activities-contd.		
		4401	Capital Outlay on Crop Husbandry-concltd.		
		113	Agricultural Engineering		
			Investment in Madhya Pradesh Agro- Industries Development Corporation	132.10	132.10
			Other works each costing ₹ five crore and less	1.58	1.58
		Total	113	133.68	133.68
		119	Horticulture and Vegetable Crops		
			Works/Project having no expenditure during the last five years	359.08	359.08
		190	Investment in Public Sector and Other Undertakings		
			Works/Project having no expenditure during the last five years	24.28	24.28
		794	Special central assistance for Tribal sub-plan		
			Other works/scheme each costing ₹ five crore and less	40.25	40.25
		796	Tribal Area Sub Plan		
			Works/Project having no expenditure during the last five years	42.23	42.23
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	239.97	239.97
		Total	4401	2,753.02	2,753.02

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
15.	Capital Expenditure	(a)	Capital Account of Agriculture and Allied Activities- contd.		
		4402	Capital Outlay on Soil and Water Conservation		
		102	Soil Conservation		
			Other works/scheme each costing ₹ five crore and less	3,249.97	3,249.97
		789	Special Component plan for Scheduled Castes		
			Other works/scheme each costing ₹ five crore and less	222.12	222.12
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	3,062.64	3,062.64
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	5,279.08	5,279.08
			Total	4402	11,813.81
16.		4403	Capital Outlay on Animal Husbandry		
		101	Veterinary Services and Animal Health		
			Other works/scheme each costing ₹ five crore and less	436.10	436.10
		102	Cattle and Buffalo Development		
			Works/Project having no expenditure during the last five years	23.23	23.23
			Other Schemes	99.56	99.56
			Total	102	122.79

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
16.	Capital Expenditure	(a)	Capital Account of Agriculture and Allied Activities- contd.		
		4403	Capital Outlay on Animal Husbandry- conclud.		
		103	Poultry Development		
			Investment in Madhya Pradesh Rajya Pashudhan evam Kukkut Vikas Nigam	29.22	29.22
		104	Sheep and Wool Development		
			Other works/scheme each costing ₹ five crore and less	10.39	10.39
		105	Piggery Development		
			Other works/scheme each costing ₹ five crore and less	0.48	0.48
		190	Investments in Public Sector and Other Undertakings		
			Other Investments	46.00	46.00
		796	Tribal Area Sub Plan		
			Investment in Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam	44.90	44.90
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	0.11	0.11
	Total	4403	689.99	689.99	

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
17.	Capital Expenditure	(a)	Capital Account of Agriculture and Allied Activities- contd.		
		4404	Capital Outlay on Dairy Development		
		190	Investments in Public Sector and other undertakings		
			Works/Project having no expenditure during the last five years	336.14	336.14
		796	Tribal Area Sub Plan		
			Other works/scheme each costing ₹ five crore and less	108.26	108.26
		800	Other Expenditure		
			Works/Project having no expenditure during the last five years	170.69	170.69
		Total	4404	615.09	615.09
		18.		4405	Capital Outlay on Fisheries
109	Extension and Training				
	Other works/scheme each costing ₹ five crore and less			16.20	16.20
191	Fishermen's Co-operatives				
	Investment in Fisheries Co-operative Federation			0.83	0.83
796	Tribal Area Sub Plan				
	Other works/scheme each costing ₹ five crore and less			67.93	67.93

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.**(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States			
			At the time of Re-organisation	At present		
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.						
18.	Capital Expenditure	(a)	Capital Account of Agriculture and Allied Activities- contd.			
		4405	Capital Outlay on Fisheries- conclud.			
		800	Other Expenditure			
			Other works/scheme each costing ₹ five crore and less	15.65	15.65	
	Total	4405	100.61	100.61		
19.	Capital Expenditure	4406	Capital Outlay on Forestry and Wildlife			
		01	Forestry			
		101	Forest Conservation			
			Works/Project having no expenditure during the last five years	91.47	91.47	
		102	Social and Farm Forestry			
			Decentralisation of Nursery- Major construction work	397.44	397.44	
		190	Investment in Public Sector and Other Undertakings			
			Works/Project having no expenditure during the last five years	3,770.08	3,770.08	
		796	Tribal Area Sub Plan			
			Works/Project having no expenditure during the last five years	2,094.39	2,094.39	
		800	Other Expenditure			
			Works/Project having no expenditure during the last five years	3,487.45	3,487.45	
			Total	01	9,840.83	9,840.83
			Total	4406	9,840.83	9,840.83

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd					
20.	Capital Expenditure	(a)	Capital Account of Agriculture and Allied Activities- contd.		
		4408	Capital Outlay on Food Storage and Warehousing		
		01	Food		
		101	Procurement and Supply- Grain Supply Schemes		
			Other Expenditure relating to Grain Supply Schemes(Gross)	31,869.47	31,869.47
			Deduct Receipt and Recovery on Capital Account	(-) 32,017.27	(-) 32,017.27
			Other expenditure relating to Grain Supply Schemes(net)	(-) 147.80	(-) 147.80
		Total	101	(-)147.80	(-)147.80
		195	Investment in Co-operative Societies		
			National Cooperative Development Corporation	110.67	110.67
		Total	01	(-) 37.13	(-) 37.13
		02	Storage and Warehousing		
		101	Rural Godown Programmes		
			Construction of Rural godowns	131.00	131.00
		190	Investment in Public Sector and Other Undertakings		
			Investment in Warehousing and Marketing Co-operative Institutions	8,031.83	6,881.83
			Deduct- Receipts and Recoveries on Capital Account	(-) 2,442.44	(-) 2,442.44
			Works/Project having no expenditure during the last five years	301.00	301.00
		Total	190	5,890.39	4,740.39
		195	Investment in Co-operatives		
			Ware housing and Marketing Co-operatives	1,976.17	1,976.17

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd					
20.	Capital Expenditure	(a)	Capital Account of Agriculture and Allied Activities- contd.		
		4408	Capital Outlay on Food Storage and Warehousing- conclud.		
		02	Storage and Warehousing-conclud.		
		796	Tribal Area Sub Plan		
			Works/Project having no expenditure during the last five years	481.54	481.54
		800	Other expenditure		
			Other works/scheme each costing ₹ five crore and less	694.92	694.92
		Total	02	9,174.02	8,024.02
		Total	4408	9,136.89	7,986.89
		21.		4415	Capital Outlay on Agricultural Research and Education
03	Animal Husbandry				
004	Research				
	Other works/scheme each costing ₹ five crore and less			34.52	34.52
277	Education				
	Other works/scheme each costing ₹ five crore and less			0.01	0.01
Total	03			34.53	34.53
Total	4415			34.53	34.53
22.		4425	Capital Outlay on Co-operation		
		107	Investments in Credit Co-operatives		
			Investment in Credit Co-operative Banks and Other Credit Cooperatives institution	11,426.28	11,426.28
			Margin money assistance to Farmers Co-operative Societies	4.50	4.50
Total	107	11,430.78	11,430.78		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED- contd.

CAPITAL EXPENDITURE- contd.**(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
22.	Capital Expenditure	(a)	Capital Account of Agriculture and Allied Activities- conclud.		
		4425	Capital Outlay on Co-operation- conclud.		
		108	Investment in Other Co-operatives		
			Share capital assistance to Consumer Federation - Investment	10.00	10.00
			Works/Project having no expenditure during the last five years	16,631.81	16,631.81
			Other works each costing ₹ five crore and less	6.19	6.19
		Total	108	16,648.00	16,648.00
		200	Other Investments		
			Other works each costing ₹ five crore and less	(-) 54.64	(-) 54.64
		789	Special component plan for scheduled castes		
			Works/Project having no expenditure during the last five years	84.00	84.00
		794	Special central assistance for Tribal Sub Plan		
			Investment in Multipurpose Co-operative Societies	100.00	100.00
		796	Tribal Area Sub Plan		
			Works/Project having no expenditure during the last five years	5,044.34	5,044.34
		Total	4425	33,252.48	33,252.48

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
23.	Capital Expenditure	(a)	Capital Account of Agriculture and Allied Activities- conclud.		
		4435	Capital Outlay on Other Agricultural programmes		
		01	<i>Marketing and Quality Control</i>		
		190	Investments in Public Sector and Other Undertakings		
			Works/Project having no expenditure during the last five years	273.52	273.52
		796	Tribal Area Sub Plan		
			State Machine Tractor Section	111.00	111.00
		Total	01	384.52	384.52
		60	<i>Others</i>		
			State Machine Tractor Section	451.03	451.03
		796	Tribal Area Sub Plan		
			State Machine Tractor Section	111.00	111.00
		Total	60	451.03	451.03
		Total	4435	835.55	835.55
		Total	(a) Capital Account of Agriculture and Allied Activities	69,072.80	67,922.80

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States	
			At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.				
24.	Capital Expenditure	(b) Capital Account of Rural Development		
		4515 Capital Outlay on Other Rural Development Programmes		
		101 Panchayati Raj		
		Investment in Panchayati Raj Finance Corporation	28.00	28.00
		102 Community Development		
		Community Development	292.57	292.57
		Community Development Project(Gross)	211.75	211.75
		Deduct Receipt and Recoveries on Capital Account	(-) 55.82	(-) 55.82
		Net Expenditure	155.93	155.93
		Total 102	448.50	448.50
		103 Rural Development		
		Madhya Pradesh Local Area Development Scheme	3,244.35	3,244.35
		789 Special component Plan for Scheduled Castes		
		Other works/scheme each costing ₹ five crore and less	2,143.71	2,143.71
		796 Tribal Area Sub Plan		
		Other works/scheme each costing ₹ five crore and less	17,771.04	17,771.04
		800 Other Expenditure		
		Other works/scheme each costing ₹ five crore and less	47,735.54	47,735.54
		Total 4515	71,371.14	71,371.14
		Total (b) Capital Account of Rural Development	71,371.14	71,371.14

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
25.	Capital Expenditure	(d)	Capital Account of Irrigation and Flood Control		
		4700	Capital Outlay on Major Irrigation		
		49	<i>Hydro Metrological Network</i>		
		800	Other Expenditure	959.28	959.28
		57	<i>National Hydrology Project</i>		
		800	Other Expenditure	3,089.10	3,089.10
		80	General		
		052	Machinery and Equipment	1,903.64	1,903.64
		796	Tribal Area Sub Plan	2,160.41	2,160.41
		Total	80	4,064.05	4,064.05
		85	Patne Project		
		800	Other Expenditure		
			Works/Project having no expenditure during the last five years	20,664.35	20,500.95
		Total	4700	28,776.78	28,613.38
26.		4701	Capital Outlay on Medium Irrigation		
		62	<i>Keetkhedi Medium Project</i>		
		800	Other Expenditure		
			Works/Project having no expenditure during the last five years	82,862.08	67,335.83

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
26.	Capital Expenditure	(d)	Capital Account of Irrigation and Flood Control		
		4701	Capital Outlay on Medium Irrigation- conclud.		
		80	General		
		001	Direction and Administration	92.16	92.16
		005	Survey and Investigation	7,749.28	7,749.28
		796	Tribal Area Sub Plan	3,926.89	3,926.89
		800	Other Expenditure	9,844.56	9,844.56
		Total	80	21,612.89	21,612.89
		Total	4701	1,04,474.97	88,948.72
27.		4702	Capital Outlay on Minor Irrigation		
		101	Surface Water		
			Works/Project having no expenditure during the last five years	17,717.81	17,717.81
		Total	101	17,717.81	17,717.81
		102	Ground Water		
			Works/Project having no expenditure during the last five years	3,974.98	3,974.98
		Total	102	3,974.98	3,974.98

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- contd.**(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States	
			At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.				
27.	Capital Expenditure	(d) Capital Account of Irrigation and Flood Control- conclud.		
		4702 Capital Outlay on Minor Irrigation- conclud.		
		789 Special component plan for Scheduled Castes		
		Other works/scheme each costing ₹ five crore and less	568.17	568.17
		794 Special Central Assistance for Tribal sub-plan		
		Other works/scheme each costing ₹ five crore and less	901.40	901.40
		796 Tribal Area Sub Plan		
		Other works/scheme each costing ₹ five crore and less	66,655.35	66,655.35
		800 Other Expenditure Minor Irrigation (Agriculture)		
		Other works/scheme each costing ₹ five crore and less	19,439.48	19,439.48
Total 4702		1,09,257.19	1,09,257.19	
28.		4705 Capital Outlay on Command Area Development		
		190 Investment in Public Sector and Other Undertakings		
		Investment in Agriculture Refinance and Development Corporation, Bhopal	15.00	15.00
		796 Tribal Area Sub Plan		
		Other works/scheme each costing ₹ five crore and less	24.56	24.55
		800 Other Expenditure		
		Other works/scheme each costing ₹ five crore and less	0.79	0.79
		Total 4705		40.35
Total	(d) Capital Account of Irrigation and Flood Control	2,42,549.29	2,26,859.63	

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- contd.**(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
29.	Capital Expenditure	(e) Capital Account of Energy			
		4801 Capital Outlay on Power Projects			
		<i>01 Hydrel Generation</i>			
		052 Machinery and Equipment			
			Works/Project having no expenditure during the last five years	(-) 11.68	(-) 11.68
		190 Investments in Public Sector and Other Undertakings			
			Investment in Electricity Supply Companies	13.19	13.19
			Investment in Madhya Pradesh Urja Vikas Nigam Bhopal	68.92	68.92
		Total	190	82.11	82.11
		796 Tribal Area Sub Plan			
			Other works/scheme each costing ₹ five crore and less	1,756.73	1,756.73
		800 Other Expenditure			
			Investments in National Projects Construction Corporation	10.00	10.00
		Total	01	1,837.16	1,837.16
		<i>02 Thermal Power Generation</i>			
		800 Other Expenditure			
			Other works/scheme each costing ₹ five crore and less	2.09	2.09
		<i>06 Rural Electrification</i>			
		190 Investments in Public Sector and Other Undertakings			
			Works/Project having no expenditure during the last five years	70,065.00	6,281.25
		Total	06	70,065.00	6,281.25

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
29.	Capital Expenditure	(e)	Capital Account of Energy-concl'd.		
		4801	Capital Outlay on Power Projects-concl'd.		
		80	General		
		001	Direction and Administration		
			Other works/scheme each costing ₹ five crore and less	42.93	42.93
		800	Other Expenditure		
			Investment in share capital of Madhya Pradesh Electricity Board	1,000.00	0.00
			Other works/scheme each costing ₹ five crore and less	6,216.25	0.00
		Total	800	7,216.25	0.00
		Total	80	7,259.18	42.93¹
		Total	4801	79,163.43	8,163.43
		Total (e) Capital Account of Energy	79,163.43	8,163.43	
30.		(f)	Capital Account of Industry and Minerals		
		4851	Capital Outlay on Village and Small Industries		
		101	Industrial Estates		
			Works/Project having no expenditure during the last five years	10,201.83	10,201.83
		102	Small Scale Industries		
	Investment in Government Industrial Undertakings	3,392.99	3,346.24		

¹ ₹ 23,115.00 lakh has been apportioned between Madhya Pradesh and Chhattisgarh during 2016-17. ₹ 20,803.50 lakh has been apportioned to Madhya Pradesh and ₹ 2,311.50 lakh to Chhattisgarh.

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
30.	Capital Expenditure	(f)	Capital Account of Industry and Minerals- contd.		
		4851	Capital Outlay on Village and Small Industries- conclud.		
		105	Khadi and Village Industries		
			Investment in share capital of Leather Development Corporation	50.00	50.00
		107	Sericulture Industries		
			Works/Project having no expenditure during the last five years	299.91	299.91
		108	Power loom Industries		
			Other works/scheme each costing ₹ five crore and less	39.75	39.75
		109	Composite Village and Small Industries Co-operatives		
			Works/Project having no expenditure during the last five years	1,346.70	1,346.70
		190	Investment in Public Sector and Other Undertakings		
			Other works each costing ₹ five crore and less	90.00	90.00
		789	Special component plan for Scheduled Castes		
			Works/Project having no expenditure during the last five years	80.64	80.64
		796	Tribal Area Sub Plan		
			Works/Project having no expenditure during the last five years	1,921.82	1,921.82
		800	Other expenditure		
	Other works/scheme each costing ₹ five crore and less	174.10	174.10		
	Total	4851	17,597.74	17,550.99	

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
31.	Capital Expenditure	(f)	Capital Account of Industry and Minerals- contd.		
		4852	Capital Outlay on Iron and Steel Industries		
		01	Mining		
		190	Investments in Public Sector and other Undertakings		
			Investment in Iron and Steel Company Ltd., Bombay	35.04	35.04
		Total	4852	35.04	35.04
32.		4853	Capital Outlay on Non Ferrous Mining and Metallurgical Industries		
		01	Mineral Exploration and Development		
		004	Research and Development		
			Other works/scheme each costing ₹ five crore and less	55.33	55.33
		190	Investment in Public Sector and other Undertakings		
			Other Investments	12.58	12.58
		796	Tribal Area Sub Plan		
			Investment in Public Sector and other Undertakings	0.04	0.04
			Other works	0.39	0.39
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	18.09	18.09
		Total	01	86.43	86.43

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
32.	Capital Expenditure	(f)	Capital Account of Industry and Minerals- contd.		
		4853	Capital Outlay on Non Ferrous Mining and Metallurgical Industries- conclud.		
		02	Non Ferrous Metals		
		190	Investment in Public Sector and Other Undertakings		
			Investment in Manganese and other Non Ferrous Metal Industries	151.65	151.65
		800	Other expenditure		
			Other works/scheme each costing ₹ five crore and less	59.35	59.35
		Total	02	211.00	211.00
		60	Other Mining and Metallurgical Industries		
		190	Investment in Public Sector and Other Undertakings		
			Investment in the State Mining Corporation	51.98	51.98
		796	Tribal Area Sub Plan		
			Investment in State Mining Corporation	152.84	152.84
		800	Other Expenditure		
			Other works/scheme each costing ₹ five crore and less	16.45	16.45
		Total	60	221.27	221.27
		Total	4853	518.70	518.70

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- contd.**(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
33.	Capital Expenditure	(f)	Capital Account of Industry and Minerals- contd.		
		4854	Capital Outlay on Cement and Non Metallic Mineral Industries		
		<i>01</i>	<i>Cement</i>		
		190	Investments in Public Sector and Other Undertakings		
			Manufacturing Industries	3.33	3.33
		Total	4854	3.33	3.33
34.		4858	Capital Outlay on Engineering Industries		
		<i>60</i>	<i>Others</i>		
		190	Investment in Public Sector and Other Undertakings		
			Investment in Joint Stock Machinery and Engineering Industrial Companies	5.39	5.39
		Total	4858	5.39	5.39
35.		4860	Capital Outlay on Consumer Industries		
		<i>01</i>	<i>Textiles</i>		
		004	Research and Development		
			Other works/scheme each costing ₹ five crore and less	50.00	50.00
		190	Investment in Public Sector and Other Undertakings		
			Investment in Textile Mills/Corporation	534.53	534.53
		Total	01	584.53	584.53
		<i>03</i>	<i>Leather</i>		
		190	Investments in Public Sector and Other Undertakings		
	Investment in Leather Factories / Corporations	103.31	103.31		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- contd.**(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
35.	Capital Expenditure	(f)	Capital Account of Industry and Minerals- contd.		
		4860	Capital Outlay on Consumer Industries-concltd.		
		04	Sugar		
		190	Investment in Public Sector and Other undertakings		
			Investment in Sugar Mills/Companies	159.18	159.18
		05	Paper and Newsprint		
		190	Investment in Public Sector and Other Undertakings		
			Investment in Paper Manufacturing Mills	169.73	169.73
		60	Others		
		600	Others		
			Development in Sericulture Industry	12.00	12.00
		796	Tribal Area Sub Plan		
			Investment in the Textile Mills/ Corporation etc.	166.76	166.76
			Total 60	178.76	178.76
	Total 4860	1,195.51	1,195.51		
36.		4875	Capital Outlay on other Industries		
		60	Other Industries		
		004	Research and Development		
			Other works/scheme each costing ₹ five crore and less	214.98	214.98
		796	Tribal Area Sub Plan		
			Works/Project having no expenditure during the last five years	584.63	584.63

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- contd.**(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
36.	Capital Expenditure	(f)	Capital Account of Industry and Minerals- contd.		
		4875	Capital Outlay on other Industries-concl'd.		
		60	Other Industries-concl'd.		
		800	Other expenditure		
			Works/Project having no expenditure during the last five years	3,646.12	3,646.12
		Total	60-	4,445.73	4,445.73
		Total	4875	4,445.73	4,445.73
37.		4885	Investment in Industrial Financial Institutions		
		01	Investment in Industrial Financial Institutions		
		190	Investment in Public Sector and other undertakings		
			Investments in State Financial Corporation	6,124.50	1,561.72
		200	Other Investments		
			Investments in other Industrial Institutions	1,094.74	1,092.74
		796	Tribal Area Sub Plan		
			Investment in Industrial Corporations	1,316.72	1,316.72
		Total	01	8,535.96	3,971.18
		02	Development of Backward Areas		
		796	Tribal Area Sub Plan		
			Investments in State Financial Corporation	70.00	70.00
			Investments in Industrial Corporations	92.91	92.91
		Total	796	162.91	162.91
Total	02	162.91	162.91		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States	
			At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.				
37.	Capital Expenditure	(f) Capital Account of Industry and Minerals- conclud.		
		4885 Investment in Industrial Financial Institutions-conclud.		
		60 Others		
		800 Other Expenditure		
		Other works/scheme each costing ₹ five crore and less	15.13	15.13
		Total 4885	8,714.00	4,149.22
		Total (f) Capital Account of Industry and Minerals	32,515.44	27,903.91
38.		(g) Capital Account of Transport		
		5053 Capital Outlay on Civil Aviation		
		02 Airports		
		001 Direction and Administration		
		Other works/scheme each costing ₹ five crore and less	25.47	25.47
		102 Aerodromes		
		Other works/scheme each costing ₹ five crore and less	513.78	513.78
		Total 02	539.25	539.25
		60 Other Aeronautical Services		
		052 Machinery and equipment		
		Other works/scheme each costing ₹ five crore and less	0.01	0.01
		102 Navigation and Air Route services		
		Other works/scheme each costing ₹ five crore and less	122.57	122.57
		796 Tribal Area Sub Plan		
		Construction and Extension of Air Strips	8.12	8.12
Total 60	130.70	130.70		
Total 5053	669.95	669.95		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
39.	Capital Expenditure	(g)	Capital Account of Transport- contd.		
		5054	Capital Outlay on Roads and Bridges		
		03	State Highways		
		001	Direction and Administration		
			Other works/scheme each costing ₹ five crore and less	714.49	714.49
		052	Machinery and Equipment		
			Other works/scheme each costing ₹ five crore and less	270.26	270.26
		Total	03	984.75	984.75
		04	District and Other Roads		
		789	Special component plan for Scheduled castes		
			Other works each costing ₹ five crore and less	1,409.59	0.00
		794	Special central assistance for Tribal sub-plan		
			Other works/scheme each costing ₹ five crore and less	8,383.70	4,972.60
		800	Other Expenditure		
			Works/Project having no expenditure during the last five years	3,017.34	3,017.34
		Total	04	12,810.63	7,989.94
		80	General		
		796	Tribal Area Sub Plan		
			Investment in Madhya Pradesh <i>Rajya Setu Nirman</i> Nigam	60.00	60.00
		797	Transfer to/from Reserve Funds and Deposit Accounts		
	Other works/scheme each costing ₹ five crore and less	(-) 10.42	(-) 10.42		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
39.	Capital Expenditure	(g)	Capital Account of Transport- conclud.		
		5054	Capital Outlay on Roads and Bridges- conclud.		
		80	General-conclud.		
		800	Other Expenditure	2,333.13	2,333.13
		Total	80	2,382.71	2,382.71
		Total	5054	16,178.09	11,357.40
40.	Capital Expenditure	5055	Capital Outlay on Road Transport		
		190	Investments in Public Sector and Other undertakings		
			Investment in Government and other Road Transport Service Undertakings	13,535.68	13,535.68
		796	Tribal Area Sub Plan		
			Investment in Public Sector and Other Undertakings	662.00	662.00
		800	Other Expenditure		
			Motor Transport Services	(-) 31.88	(-) 31.88
		Total	5055	14,165.80	14,165.80
		Total	(g) Capital Account of Transport	31,013.84	26,193.15

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States	
			At the time of Re-organisation	At present
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.				
41.		(j) Capital Account of General Economic Services		
		5452 Capital Outlay on Tourism		
		01 Tourist Infrastructure		
		101 Tourist Centre		
		Other works/scheme each costing ₹ five crore and less	325.12	325.12
		190 Investments in Public Sector and Other Undertakings		
		Works/Project having no expenditure during the last five years	2,037.21	2,037.21
		Total 190	2,037.21	2,037.21
		796 Tribal Area Sub Plan		
		Investment in Madhya Pradesh Tourism Development Corporation, Bhopal	325.16	325.16
		Total 796	325.16	325.16
		Total 01	2,687.49	2,687.49
		Total 5452	2,687.49	2,687.49

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- contd.					
42.	Capital Expenditure	(j)	Capital Account of General Economic Services- contd.		
		5465	Investments in General Financial and Trading Institutions		
		01	Investment in General Financial Institutions		
		190	Investment in Public Sector and Other Undertakings, Banks, etc		
			Investments in Banks, Government and Other General Financial Institutions	3.69	3.69
		Total	5465	3.69	3.69
43.		5475	Capital Outlay on other General Economic Services-		
		101	Land Ceilings		
			Payment of compensation to land holders on vesting their surplus land to the State under the Madhya Pradesh Ceiling on Agricultural Holding Act, 1960	60.64	60.64
			Payment of Compensation to Land Holder under Land Ceiling and Regulation Act, 1976 bonds	13.93	13.93
		Total	101	74.57	74.57
		202	Compensation to land holders on abolition of Zamindari system		
			Payment of compensation to land holders on abolition of Zamindari System	593.51	593.51
			Payment of compensation to land holders on abolition of Jagirdari System	421.13	421.13

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

CAPITAL EXPENDITURE- conclud.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- CAPITAL ACCOUNT OF ECONOMIC SERVICES- conclud.					
43.	Capital Expenditure	(j)	Capital Account of General Economic Services- conclud.		
		5475	Capital Outlay on other General Economic Services- conclud.		
		202	Compensation to land holders on abolition of Zamindari System		
			Rehabilitation grants to petty proprietors	234.17	234.17
			Works/Project having no expenditure during the last five years	159.79	159.79
		Total	202	1,408.60	1,408.60
		Total	5475	1,483.17	1,483.17
		Total	(j) Capital Account of General Economic Services	4,174.35	4,174.35
		Total	(C) CAPITAL ACCOUNT OF ECONOMIC SERVICES	5,29,860.29	4,32,588.41
			TOTAL- CAPITAL EXPENDITURE	6,72,791.40	5,75,519.52²

² Reduced by ₹ 23,115.00 lakh under Major Head 4801 due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 20,803.50 lakh has been apportioned to Madhya Pradesh and ₹ 2,311.50 lakh to Chhattisgarh.

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

F- LOANS AND ADVANCES

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- LOANS FOR SOCIAL SERVICES					
(c) Loans for Water Supply, Sanitation, Housing and Urban Development					
1.	Loan	6216	Loans for Housing		
		02	Urban Housing		
		201	Loans for Housing Boards		
			L.I.G Housing Scheme	161.50	161.50
			L.I.G Housing Scheme financed by Life Insurance Corporation of India	75.61	75.61
			M.I.G Housing Scheme	150.82	150.82
			M.I.G Housing Scheme financed by Life Insurance Corporation of India	5.23	5.23
			Life Insurance Corporation Loans for M.I.G Housing Scheme	1,560.00	1,560.00
			H.I.G Housing Scheme	25.00	25.00
			Housing Scheme for Economically Weaker Section of the Society	148.67	148.67
			Subsidised Industrial Housing scheme	74.47	74.47
			Market Loan to Madhya Pradesh Housing Board for current year	2,787.93	2,787.93
			Land acquisition and development for Economically Weaker section of the society by L.I.C	53.11	53.11
			Housing scheme for Economically Weaker Section of the Society financed by Life Insurance Corporation of India	304.21	304.21
			Housing scheme for economically weaker section of the Society Financed by G.I.C	1,023.11	1,023.11
			Acquisition of Land and Development of Plan	11.00	11.00
			Other Miscellaneous Loans	109.51	109.51
		Total	201	6,490.17	6,490.17

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

F-LOANS AND ADVANCES- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- LOANS FOR SOCIAL SERVICES - contd.					
(c) Loans for Water Supply, sanitation Housing and Urban Development- conclud.					
1.	Loan	6216	Loans for Housing- conclud.		
		03	Rural Housing		
		201	Loans to Housing Boards		
			Village Housing Scheme	17.88	17.88
			Village Housing Scheme by Life Insurance Corporation of India (LIC)	17.32	17.32
			Village Housing Scheme by General Insurance Corporation	9.83	9.83
			L.I.C Housing Scheme	66.11	66.11
			Other Miscellaneous Loans	6.51	6.51
		Total	201	117.65	117.65
		Total	03	117.65	117.65
		80	General		
		190	Loans to Public Sector and Other Undertakings		
			Other Miscellaneous Loans	525.22	525.22
		201	Loans to Housing Boards		
			Land Acquisition and Development Scheme	171.52	171.52
			Loans to Madhya Pradesh Police Housing Corporation	9,476.00	9,476.00
			Housing Scheme for Economically Weaker Section to the Society Financed by G.I.C	16.16	16.16
			Other Miscellaneous Loans	1.20	1.20
		Total	201-Loans to Housing Boards	9,664.88	9,664.88
		Total	80- General	10,190.10	10,190.10
		Total	6216	16,797.92	16,797.92
		Total	(c) Loans for Water Supply, Sanitation, Housing and Urban Development	16,797.92	16,797.92

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

F-LOANS AND ADVANCES- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
B- LOANS FOR SOCIAL SERVICES - conclud.					
2.	Loan	(g)	Loans for Welfare of scheduled Castes, Scheduled Tribes and Other Backward classes		
		6225	Loans for Welfare of scheduled Castes, Scheduled Tribes and Other Backward classes		
		03	<i>Welfare of Backward classes</i>		
		800	Other Loans		
			Loans to Madhya Pradesh Backward Class Finance and Development Corporations	57.80	57.80
		Total	6225	57.80	57.80
		Total	(g) Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	57.80	57.80
		Total	B- LOANS FOR SOCIAL SERVICES	16,855.72	16,855.72
			C	LOANS FOR ECONOMIC SERVICES	
3.		(a)	Agriculture and Allied Activities		
		6401	Loans for Crop Husbandry		
		190	Loans to Public Sector and Other Undertakings -		
			Short term loan to Madhya Pradesh State Seed and Farm Development Corporation	266.05	266.05
		800	Other Loans		
			Loans to Madhya Pradesh Seed and Farm Development Corporation	2,699.56	2,699.56
		Total	6401	2,965.61	2,965.61

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

F-LOANS AND ADVANCES- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- LOANS FOR ECONOMIC SERVICES - contd.					
(a) Agriculture and Allied Activities- conclud.					
4.	Loan	6406	Loans for Forestry and Wild Life		
		104	Forestry		
			Loans to Madhya Pradesh Forest Development Corporation	4,788.03	4,788.03
		Total	6406	4,788.03	4,788.03
5.	Loan	6408	Loans for Food Storage and Warehousing		
		02	Storage and Warehousing		
		195	Loans to Co-operatives		
			Loans to Madhya Pradesh Civil Supplies Corporation for Procurement of Food Grains	376.08	376.08
		794	Special Central Assistance for Tribal sub-plan		
			Loans to State Civil Supply Corporation for purchase of Vehicle to supply foods to Hill areas	22.50	22.50
		Total	02	398.58	398.58
		Total	6408	398.58	398.58
		6.	Loan	6425	Loans for Co-operation
800	Other Loans				
	Loans to Madhya Pradesh State Tribal Co-operative Development Corporation			40.20	40.20
Total	6425			40.20	40.20
Total	(a) Agriculture and Allied Activities			8,192.42	8,192.42

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

F-LOANS AND ADVANCES- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- LOANS FOR ECONOMIC SERVICES - contd.					
(e) Energy					
7.	Loan	6801	Loans for Power Projects		
		190	Loans to Public Sector and Other Undertakings		
			Loans to Madhya Pradesh Electricity Board	8,033.26	8,033.26
		205	Transmission and Distribution		
			Madhya Pradesh Electricity Board to Inter State Power Grids	274.99	274.99
			Loans to Madhya Pradesh Electricity Board to transmission and distribution Scheme	37,577.74	37,577.74
		Total	205	37,852.73	37,852.73
		796	Tribal Area Sub Plan		
			Loans under Tribal area sub plan Schemes	40,144.39	40,144.39
		800	Other Loans to Electricity Boards		
			Loans to Madhya Pradesh Electricity Board for Thermo Electric Scheme	15,462.09	15,462.09
			Loans to Madhya Pradesh Electricity Boards	20,083.16	20,083.16
			Loans to Madhya Pradesh Electricity Board for Rural Electrification in community Development Project Areas	268.63	268.63
			Loans to Madhya Pradesh Electricity Board for energisation of tube wells and pump sets under Agriculture Production Programme	1,860.00	1,860.00
			Loans to Madhya Pradesh Electricity Board for energisation of pump in Narmada Valley	1,000.00	1,000.00
			Special Component Plan for Scheduled Castes State Plan	16,005.11	16,005.11
			Other Loans to Electricity Boards	38,163.82	38,163.82
			Other Miscellaneous Loans	3,043.71	3,043.71
		Total	800	95,886.52	95,886.52
		Total	6801	1,81,916.90	1,81,916.90
		Total	(e) Energy	1,81,916.90	1,81,916.90

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

F-LOANS AND ADVANCES- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
C- LOANS FOR ECONOMIC SERVICES - contd.					
(f) Industry and Minerals					
8.	Loan	6860	Loans for Consumer Industries		
		<i>01</i>	<i>Textiles</i>		
		190	Loans to Public Sector and Other Undertakings		
			Loans to Madhya Pradesh State Textile Corporation	336.51	336.51
			Loans to Madhya Pradesh State Industries Corporation	33.00	33.00
		Total	190	369.51	369.51
		Total	01	369.51	369.51
		Total	6860	369.51	369.51
9.	Loan	6885	Other Loans to Industries and Minerals		
		<i>01</i>	<i>Loans to Industrial Financial Institutions</i>		
		190	Loans to Public Sector and Other undertakings		
			Loans to Madhya Pradesh Financial Corporation, Indore.	1,477.19	1,477.19
			Loans to Madhya Pradesh Industrial Corporation	471.37	471.37
		Total	190	1,948.56	1,948.56
		Total	01	1,948.56	1,948.56
		<i>60</i>	<i>Others</i>		
		800	Other Loans		
			Loans to Industrial Development Corporation	319.14	319.14
		Total	60	319.14	319.14
		Total	6885	2,267.70	2,267.70
		Total	(f) Industry and Minerals	2,637.21	2,637.21

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

F-LOANS AND ADVANCES- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States	
			At the time of Re-organisation	At present
C- LOANS FOR ECONOMIC SERVICES - conclud.				
10.	Loan	(g) Transport		
		7055 Loans for Road Transport		
		101 Loans in perpetuity to Road Transport Corporation		
		Loans to Madhya Pradesh State Road Transport Corporation	2,317.50	2,317.50
		Total 7055	2,317.50	2,317.50
		Total (g) Transport	2,317.50	2,317.50
11.	Loan	(j) General Economic Services		
		7452 Loans for Tourism		
		01 Tourist Infrastructure		
		101 Tourist Centres		
		Other Miscellaneous Loans	2.66	2.66
		796 Tribal Area Sub Plan		
		Loans under Tribal Area Sub Plan Scheme	7.50	7.50
		Total 01	10.16	10.16
		Total 7452	10.16	10.16
		12.	Loan	7465 Loans for General Financial and Trading Institutions
101 General Financial Institutions				
Other Miscellaneous Loans	2.29			2.29
Total 7465	2.29			2.29
Total (j) General Economic Services	12.45			12.45
Total (C) Loans for Economic Services	1,95,464.56			1,95,076.48

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

F-LOANS AND ADVANCES- conclud.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
D- LOANS TO GOVERNMENT SERVANTS					
13.	Loan	7610	Loans to Government Servants, etc		
		201	House Building Advances	2,667.62	2,135.47 ³
		202	Advances for purchase of Motor Conveyances	2,041.40	1,455.67 ⁴
		203	Advances for purchase of other conveyances	0.37	0.37
		204	Advances for purchase of Computers	62.43	116.43 ⁵
		800	Other Advances	2,040.07	1,965.07 ⁶
		Total	7610	6,811.89	5,673.01
		Total	D- Loans to Government Servants	6,811.89	5,673.01
		Total	F- LOANS AND ADVANCES	2,18,744.09	2,17,605.20

³ Increased by ₹ 474.09 lakh due to allocation of Debit balance from Principal Accountant General (A&E) Madhya Pradesh.

⁴ Increased by ₹ 527.77 lakh due to allocation of Debit balance from Principal Accountant General (A&E) Madhya Pradesh.

⁵ Increased by ₹ 10.31 lakh due to allocation of Debit balance from Principal Accountant General (A&E) Madhya Pradesh.

⁶ Increased by ₹ 8.69 lakh due to allocation of Debit balances from Principal Accountant General (A&E) Madhya Pradesh.

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

I- SMALL SAVINGS, PROVIDENT FUND, ETC.

(₹ in lakh)

Sl No.	Item	Head of Account		Amount to be allocated among successor States	
				At the time of Re-organisation	At present
1.	Provident Fund	(b)	State Provident Funds		
		8009	State Provident Funds		
		<i>01</i>	<i>Civil</i>		
		101	General Provident Fund	Cr 55,210.33	Cr 55,210.33
		Total	01	Cr 55,210.33	Cr 55,210.33
		<i>60</i>	<i>Other Provident Funds</i>		
		103	Other Miscellaneous Provident Funds	Cr 0.58	Cr 0.58
		Total	8009	Cr 55,210.91	Cr 55,210.91
2.		(c)	Other Accounts		
		8010	Trusts and Endowments		
		101	Treasury Notes	Cr 0.32	Cr 0.32
		Total	8010	Cr 0.32	Cr 0.32
3.		8011	Insurance and Pension Funds		
		103	Central Government Employees Group Insurance Scheme	Cr 0.11	Cr 0.11
		105	State Government Insurance Fund	Cr 937.83	Cr 937.83
		Total	8011	Cr 937.94	Cr 937.94
		Total	(c) Other Accounts	Cr 938.26	Cr 938.26
		Total	I- SMALL SAVINGS, PROVIDENT FUNDS, ETC	Cr 56,149.17	Cr 56,149.17
		Total	Debt and other interest bearing obligations	Cr 56,149.17	Cr 56,149.17

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

J- RESERVE FUNDS

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States		
			At the time of Re-organisation	At present	
(J) RESERVE FUNDS					
(b) Reserve Funds not bearing Interest					
4.	Reserve Funds	8121	General and other Reserve Funds		
		122	State Disaster Response Fund	Cr 10,246.44	Cr 10,246.44
		Total	8121	Cr 10,246.44	Cr10,246.44
		Total	(b) Reserve Funds bearing Interest	Cr 10,246.44	Cr10,246.44
		Total	(J) Reserve Funds	Cr 10,246.44	Cr10,246.44
5.	Deposit	K- DEPOSITS AND ADVANCES			
		(a) Deposits bearing Interest			
		8342	Other Deposits		
		120	Miscellaneous Deposits	Cr.25,850.02	Cr (-) 237.80
		Total	8342	Cr 25,850.02	Cr (-) 237.80
		Total	(a) Deposits bearing Interest	Cr 25,850.02	Cr (-) 237.80
		(K)	Deposits and Advances	Cr 25,850.02	Cr (-) 237.80
L- SUSPENSE AND MISCELLANEOUS					
6.	Suspense	8658	Suspense Accounts		
		102	Suspense Account (Civil)	Dr 62.74	Dr 62.74
		112	Tax Deducted at source(TDS) Suspense	Cr 1,434.46	Cr 1,434.46
		113	Provident Fund Suspense	Dr 578.21	Dr 578.21
		127	Investment Account of Madhya Bharat Railways and Ministry Funds	Cr 25.10	Cr 25.10
		134	Cash Settlement between Accountant General Jammu and Kashmir and Other State Accountants General	Dr 0.24	Dr 0.24
		Total	8658	Cr 818.37	Cr 818.37
		Total	(b) Suspense	Cr 818.37	Cr 818.37
		Total	L- Suspense and Miscellaneous	Cr 818.37	Cr 818.37
Total	Public Account	Cr 93,064.00	Cr 66,976.18		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

GUARANTEES**(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States	
			At the time of Re-organisation	At present
1.	GUARAN-TEES	(1) STATUTORY CORPORATION AND BOARD (12)		
		(i) Guarantee to of Madhya Pradesh Financial Corporation , Indore and dividend thereon	9,012.26	8,829.00
		(ii) Guarantee to Madhya Pradesh Financial Corporation, Indore for raising of loans, debentures, bonds,etc.	24,682.50	0.00
		(iii) Madhya Pradesh Electricity Board/Madhya Pradesh Power Transmission Company Limited	5,62,252.46	71,379.00
		(iv) Madhya Pradesh Electricity Board/Madhya Pradesh Western Region Power Distribution Company Limited		4,860.00
		(v) Madhya Pradesh Backward and Minorities Financial and Development Corporation	1,790.00	1,790.00
		(vi) Madhya Pradesh Khadi Gramodhyog Board	3,950.00	3,950.00
		Total	(1) Statutory Corporation and Board	6,01,687.22

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

GUARANTEES- conclud.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States	
			At the time of Re-organisation	At present
2.	GUARANTEES	(2) Municipalities, Corporations and Townships	8,601.10	
		(i) Nagar Nigam (26)		6,118.71
		(ii) Nagar Palika (277)		1,698.02
		(iii) Nagar Panchayat (06)		66.52
		Guarantee for repayment of Principal and payment of interest on Loans taken from Nationalised Banks and Life Insurance Corporation of India by Municipal Councils for execution of water supply schemes, purchase of fire fighters and construction of shops at Badanwar (Dhar) and Tarana (Ujjain) Tehsils		
		Total Municipalities, Corporations and Townships	8,601.10	7,883.25
	TOTAL- GUARANTEES	6,10,297.32	98,691.25	

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS

(₹ in lakh)

Sl .	Item	Head of Account				Amount to be allocated among Successor States		
						At the time of Re-organisation	At present	
1.	INVEST- MENTS	I	STATUTORY CORPORATIONS					
			Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		1	Madhya Pradesh State Warehousing Corporation, Bhopal (Logistic Corporation)					
			1957-58 to 1990-91	Ordinary	249540	100	731.58	731.58
			1991-92	Ordinary	*	*	(-) 463.60	(-) 463.60
			1992-93	Ordinary	17020 (50%)	100	17.02	17.02
			1994-2000-01	*	*	*	210.24	2,10.24
					Total		495.24	495.24
		2	Madhya Pradesh State Road Transport corporation					
			Up to 2000-01	*	*	*	14,186.49	14,186.49
		3.	Madhya Pradesh Rajya Pashudhan Evam Kukkut Vikas Nigam, Bhopal				135.57	135.57
		4.	Madhya Pradesh Rajya Beej Evam Farm Vikas Nigam Bhopal					
			1980-81 to 1989-90	Equity	2073	10000	203.58	203.58
			1993-94 to 1999-2000	*	*	*	571.00	571.00
					Total		774.58	774.58
		5	Agriculture Refinance and Development Corporation, Bombay					
			1978-79 and 1979-80	*	*	*	15.00	15.00
		6.	Madhya Pradesh Mahila Financial Corporation					
			1991-92 to 2005-06	*	*	*	51.00	51.00
		7	Tribal Financial and Development Corporation					
			1994-95	*	*	*	1.46	1.46
	1995-96 to 2000-01	*	*	*	1,290.00	1,290.00		
			Total		1,291.46	1,291.46		
8	Madhya Pradesh State Employees Housing Corporation							
	1994-95 to 2000 (upto October 2000)	*	*	*	400.65	400.65		

Note:- (*) indicates information not available.

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl.	Item	Head of Account	Amount to be allocated among Successor states				
			At the time of Re-organisation	At present			
1.	INVEST-MENTS	I STATUTORY CORPORATIONS					
		Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		9	Madhya Pradesh Electricity Board, Jabalpur				
		1996-97 to 1997-98	*	*	*	71,000.00	0.00 ⁷
		10	Madhya Pradesh Backward Classes and Minority Finance and Development Corporation, Bhopal				
		1995-96 to 1999-2000	*	*	*	634.71	634.71
TOTAL I- STATUTORY CORPORATIONS					88,984.70	17,984.70	
2.	INVEST-MENTS	II GOVERNMENT COMPANIES					
		Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		1	Madhya Pradesh Agro Industries Development Corporation, Bhopal				
		1968-69 to 1984-85	*	182000	100	182.00	1,82.00
		1994-95 to 2000-01	*	*	*	10.00	10.00
					Total	192.00	192.00
		2	The Banana and Fruit Development Corporation, Madras				
		1976-77	Equity	1000	100	1.00	1.00
		3	Madhya Pradesh Rajya Van Vikas Nigam Ltd., Bhopal				
		1975-76 to 1990-01	Equity	477000	100	1,059.88	405.38
		4	Madhya Pradesh State Industrial Development Corporation				
		1965-66 to 1985-86	Equity	175600	1000	1,756.00	1,756.00
		1986-87 to 1990-91	Ordinary	170000	1000	1,790.00	1,790.00
		1991-92	Equity	639917	1000	3,269.91	3,269.91
		1992-93 to 2000-01	Equity	75800	1000	758.00	758.00
*	*	*	*	388.63	3,88.63		
			Total	7,962.54	7,962.54		

⁷ Share Capital of ₹ 23,115.00 lakh has been apportioned between Madhya Pradesh and Chhattisgarh during 2016-17. ₹ 20,803.50 lakh has been apportioned to Madhya Pradesh and ₹ 2,311.50 lakh to Chhattisgarh.

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl.	Item	Head of Account	Amount to be allocated among Successor states					
			At the time of Re-organisation	At present				
2.	INVESTMENTS	II GOVERNMENT COMPANIES- contd.						
		Year of Investment Type Number of Shares Face Value (in ₹)						
		5	Madhya Pradesh Trade Investment Facilitation Corporation Ltd.					
			1976-77 to 1987-88	Equity	45250	100	45.25	45.25
		6	Madhya Pradesh State Industries Corporation Ltd.					
			1961-62 to 1988-89	Equity	248582	1000	2,113.49	2,133.39
			1992-93 and 1993-94	*	*	*	296.94	296.94
					Total		2,410.43	2,430.33
		7	Madhya Pradesh Laghu Udhog Nigam Ltd.					
			1961-62 to 1974-75	Equity	267753	100	267.75	267.75
		8	Madhya Pradesh State Textile Corporation, Bhopal					
			1970-71 to 1991-92	Equity	660640	100	665.64	665.64
			1991-92	Equity	620950	100	35.00	35.00
					Total		700.64	700.64
		9	National Newsprint and Paper Mills Ltd, Neapanagar					
			1947-48 to 1958-59	Ordinary	1697290	10	169.73	169.73
		10	Manganese Ore (India) Ltd					
			1962-63	Equity	24418	100	24.42	24.42
			1963-64	Preference	12209	100	12.21	12.21
			1977-78		Equity	5386	75	4.04
	1977-78	Equity	10772	60	6.46	6.46		
	1982-83 to 1990-91	Equity	27100	100	61.24	61.24		
	1991-92 and 1992-93	Equity	*	*	38.64	38.64		
			Total		147.01	147.01		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl .	Item	Head of Account	Amount to be allocated among Successor states					
			At the time of Re-organisation	At present				
2.	INVEST- MENTS	II GOVERNMENT COMPANIES- contd.						
		Year of Investment Type Number of Shares Face Value (in ₹)						
		11	Madhya Pradesh State Mining Corporation Ltd					
			1961-62 to 1990-91	Equity	203740	100	203.74	203.74
			1991-92	Equity	15850	100	15.85	15.85
					Total		219.59	219.59
		12	National Projects Construction Corporation Ltd., New Delhi					
			1957-58	Equity	1000	1000	10.00	10.00
		13	Dhar Transport Company Ltd, Dhar					
			Prior to 1948	Ordinary	599	250	1.50	1.50
		14	Madhya Pradesh Lift Irrigation Corporation Ltd.					
			1976-77 to 1981-82	Equity	190000	100	585.83	585.83
		15	M.P Tourism Development Corporation, Bhopal.					
			1977-78 to 1990-91	Equity	1239980	100	1,192.75	1,192.75
			1991-92	Equity	174330	100	174.62	174.62
			1992-93 to 2001-02	Equity	932980	100	970.00	970.00
							2,337.37	2,337.37
		16	Madhya Pradesh Rajya Setu Nirman Nigam Ltd, Bhopal					
			1978-79 and 1979-80	Equity	510000	100	510.00	510.00
		17	Madhya Pradesh Panchayati Raj Finance and Rural Development Corporation, Bhopal					
	1980-81 to 1988-89	Equity	28000	100	28.00	28.00		
18	Madhya Pradesh Police Housing Corporation							
	1980-81 to 1985-86	Equity	17500	1000	175.00	175.00		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.**(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
2.	INVESTMENTS	II	GOVERNMENT COMPANIES- contd.					
			Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		19	Madhya Pradesh Leather Development Corporation, Bhopal					
			1981-82 to 1985-86	Equity	10331	1000	103.31	103.31
			1995-96	Equity	100%	1000	25.00	25.00
			1996-97 to 1998-99	Equity	*	*	35.00	35.00
					Total		163.31	163.31
		20	Madhya Pradesh Film Development Corporation, Bhopal					
			1981-82 to 1987-88	Equity	103690	100	95.00	95.00
			1988-89	*	*	*	4.25	4.25
			1989-90	Equity	800	100	0.80	0.80
			1990-91	*	*	*	0.85	0.85
			1991-92	Equity	*	100	0.84	0.84
			1992-93 and 1993-94	*	*	*	2.10	2.10
					Total		103.84	103.84
		21	Samachar Bharti News Agency, New Delhi					
			1981-82 to 1984-85	Equity	9000	100	9.00	9.00
		22	Madhya Pradesh Urja Vikas Nigam, Bhopal					
			1982-83 and 1983-84	Equity	68920	100	68.92	68.92
		23	Madhya Pradesh State Industries Electronics Development Corporation, Bhopal					
			1984-85 to 1990-91	Equity	*	100	1,428.26	1,408.26
			1991-92	Equity	50000	100	50.00	50.00
			1992-93 and 1994-95	*	*	100	55.00	55.00
			Total		1,533.26	1,513.26		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
2.	INVEST- MENTS	II GOVERNMENT COMPANIES- conold.						
			Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		24	Madhya Pradesh Urban Development Finance Corporation					
			1980-81 to 1988-89	*	*	*	2.19	2.19
TOTAL- II- GOVERNMENT COMPANIES						18,704.04	18,049.44	
III JOINT STOCK COMPANIES								
3.	INVEST- MENTS	1	Investment Corporation of India Ltd., Bombay					
			Prior to 1948	Ordinary	550	100	0.47	0.47
				Preference	500	1000	3.07	3.07
					Total		3.54	3.54
		2	M/s Shama Engine Valves Ltd., New Delhi					
			1961-62 and	Preference	2435	100	2.43	2.43
			1962-63	Equity	10000	10	1.00	1.00
					Total		3.43	3.43
		3	Machinery Manufacturing Corporation Ltd., Bombay					
			Prior to 1948	Ordinary	6200	10	1.41	1.41
				Preference	1000	100	0.55	0.55
					Total		1.96	1.96
		4	Jiwaji Rao Sugar Company Ltd. Dalauda, District- Mandasaur					
			Prior to 1948	Ordinary	7000	100	7.00	7.00
		5	Maharani Parvati Bai Sugar Mills Ltd., Sarangpur					
			Prior to 1948	Ordinary	4000	100	4.00	4.00
		6	Vikram Sugar Mills Ltd., Aalot					
			Prior to 1948	Ordinary	750	100	0.75	0.75
				Preference	250	100	0.25	0.25
					Total		1.00	1.00

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
3.	INVESTMENTS	III	JOINT STOCK COMPANIES – contd.					
			Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		7	Kesar Sugar Works Ltd., Bombay					
			Prior to 1948	Preference	2000	100	1.50	1.50
		8	The Gwalior Sugar Company, Dabra					
			1979-80	Redeemable Cumulative	1500	100	1.50	1.50
			1991-92	*	*	*	65.15	65.15
					Total		66.65	66.65
		9	Bengal Nagpur Cotton Mills, Ltd., Rajnandgaon					
			1955-56	Ordinary	4378	10	0.44	0.44
		10	The Kalyanmal Mills Ltd., Indore					
			Prior to 1948	Ordinary	25	100	0.02	0.02
				Preference	290	100	0.19	0.19
					Total		0.21	0.21
		11	Associated Cement Companies Ltd., Bombay					
			Prior to 1948	Ordinary	2790	100	3.33	3.33
		12	Hindalco Ltd., Bombay					
			1947-48 and 1948-49	Ordinary	2450	100	2.45	2.45
		13	Tata Iron and Steel Company Ltd., Bombay					
			Prior to 1948	Ordinary	120	75	0.18	0.18
	Prior to 1948	Preference	33665	100	34.20	34.20		
		Preference	123	150	0.18	0.18		
		Ordinary	120	75	0.18	0.18		
		Preference	300	100	0.30	0.30		
			Total		35.04	35.04		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
3.	INVESTMENTS	III	JOINT STOCK COMPANIES - conclud.					
			Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		14	Industrial Investment Trust Ltd., Bombay					
			Prior to 1948	Ordinary	230	100	0.18	0.18
		15	Dewas(Senior) Electric Supply Company Pvt. Ltd., Dewas					
			Prior to 1948	Ordinary	30	500	0.15	0.15
		16	The Surat Electricity Company Ltd., Bombay					
			Prior to 1948	Ordinary	8	100	0.01	0.01
		17	The Tata Power Company, Ltd., Bombay					
			Prior to 1948	Preference	1169	1000	12.93	12.93
18	The Central Provinces Transport Services, Ltd., Nagpur							
	1945-46 to 1948-49	Ordinary	9980	100	9.68	9.68		
19	Peoples Transport Company Ltd., Raigarh							
	1925	Ordinary	18	40	0.01	0.01		
TOTAL III- JOINT STOCK COMPANIES						153.51	153.51	
4.	INVESTMENTS	IV	BANKS					
			Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		1	The Bank of Dewas Ltd., Dewas					
	Prior to 1948	Ordinary	1717	25	0.16	0.16		
V- CO-OPERATIVE BANKS AND SOCIETIES								
(i) Credit Co-operatives-								
(a) Cooperative Banks								
5.	INVESTMENTS	1	Co-operative Central Banks (69)					
			Prior to 1948	Ordinary	1000	10 to 1000	195.89	195.89
		*		"B" Class	1000	100	1.00	1.00
		*		*	120	25	0.03	0.03

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States				
			At the time of Re-organisation	At present			
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.							
(i) Credit Co-operatives- contd.							
(a) Cooperative Banks- contd.							
5.	INVEST- MENTS	Year of Investment	Type	Number of Shares	Face Value (in ₹)		
	1.	Co-operative Central Banks (69)					
		1964-65 to 1968-69	Ordinary	304890	10 to 1000	199.90	199.90
		1967-68	*	*	*	43.00	43.00
		1969-70 to 1979-80	Ordinary	*	*	496.42	496.42
						rc ⁸ (-) 3.91	rc (-) 3.91
		1980-81	*	20000	100	20.00	20.00
						rc (-) 0.01	rc (-) 0.01
		2005-06	*	*	*	2,317.21	2,317.21
					Total	3,269.53	3,269.53
	2.	Madhya Pradesh State Co-operative Banks					
		1965-66 TO 1972-73	Ordinary	11400	500	78.37	78.37
	3.	Primary Land Development Bank Ltd., Madhya Pradesh					
		1970-71	Ordinary	3750	100	3.75	3.75
		1971-2 to 2000-01	*	*	*	1,914.77	1,914.77
					Total	1,918.52	1,918.52
	4.	Madhya Pradesh Cooperative Land Development Bank Ltd., Bhopal					
		1966-67 to 1971-72	Ordinary	63000	100	63.00	63.00
		1967-68 to 1983-84	*	*	*	941.78	941.78
						rc (-) 535.94	rc (-) 535.94
		1976-77	Ordinary	*	*	25.00	25.00
		1980-81	*	112364	100	112.36	112.36
		1980-81	*	*	*	rc (-) 111.52	rc (-) 111.52
		1984-85 to 1997-98	*	*	*	rc (-) 98.34	rc (-) 98.34
					Total	396.34	396.34

⁸ rc indicates Retirement of Capital.

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(i) Credit Co-operatives- contd.								
(a) Cooperative Banks- conclud.								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		5	The Mandsaur Commercial Cooperative Bank Ltd., Mandsaur					
			1975-76 to 1977-78	*	*	*	1.50	1.50
		6	Regional Rural Banks at Hoshangabad, Bilaspur Raipur, Rewa, Sidhi, Tikamgarh, Chhattarpur and Satna (8)					
			1975-76 to 2004-05	*	*	*	2,755.03	2,755.03
		7	Urban Co-operative Banks at Shivpuri, Raipur and Betul (3)					
			1977-78 to 1979-80	*	*	*	3.00	3.00
Total Cooperative Banks						8,422.29	8,422.29	

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl No.	Item	Head of Account				Amount to be allocated among successor States			
						At the time of Re-organisation	At present		
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.									
(i) Credit Co-operatives- conclud.									
(b) Co-operative Societies									
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹)			
		1	Village Service Cooperative Societies (4,638)						
			1961-62 to 1999-2000	*	*	*		847.10	847.10
		2	Primary Agriculture Credit Societies (1,548)						
			1971-72 to 2000-01	*	*	*		3,775.50	3,775.50
		3	People's Co-operative Bank, Khilchipur						
			*	*	*	*		0.01	0.01
		4	Tribal Service Co-operative Societies (128)						
			1975-76 to 2001-02	*	*	*		1,366.45	1,366.45
		TOTAL (b) Co-operative Societies						5,989.06	5,989.06
TOTAL (i) Credit Co-operatives						14,411.35	14,411.35		
(ii) Housing Co-operatives									
5.	INVEST- MENTS	1	Apex Housing Federation						
			1971-72 to 1996-97	*	*	*		209.80	2,09.80
		2	Madhya Pradesh Housing Federation, Bhopal						
			1971-72 to 1978-79	Ordinary	30900	100		30.90	30.90
			1972-73 to 1975-76	*	*	*		4.25	4.25
			1980-81	*	*	*		20.00	20.00
			1979-80 to march 2001	*	*	*		337.46	337.46
						Total		392.61	392.61
		3	Madhya Pradesh State Housing Financing Co-operative Societies						
			1988-89 to 2000-01	*	*	*		244.70	2,44.70
Total (ii) Housing Co-operatives						847.11	847.11		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(iii) Labour Co-operatives								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		1	Forest Labourers Co-operative Societies (31)					
			1961-62 to 1966-67	Ordinary	10290	10-100	1.18	1.18
		2	Labour Co-operative Societies (3)					
			1972-73	Ordinary	1500	10	0.15	0.15
			1974-75 to 1985-86	*	*	*	2.04	2.04
			1980-81	*	800	100	0.80	0.80
			1993-94	*	*	*	0.21	0.21
						Total	3.20	3.20
Total (iii) Labour Co-operatives						4.38	4.38	
(iv) Farming Cooperatives								
5.		1	Cooperative Farming Societies (499)					
			1958-59 to 1961-62	Ordinary	58474	5-300	9.53	9.53
			1970-71 to 2000-01	*	*	*	61.76	61.76
						Total	71.29	71.29
		2	Landless Farming Co-operative Societies(43)					
			1971-72 and 1972-73	*	*	*	11.31	11.31
		3.	Joint Farming Societies and Training Centres (482)					
			1960-61 to 1966-67	Ordinary	12828	10-100	6.70	6.70
			1967-68 to 1982-83	*	*	*	(-) 5.04	rc (-)5.04
Total (iv) Farming Co-operatives						84.26	84.26	

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(v) Warehousing and Marketing Co-operatives								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		1	Regional Marketing Societies(217)					
		*		Ordinary	*	10-100	42.02	42.02
		*		Special	*	10-100	0.55	0.55
		*		"B" Class	400	100	0.40	0.40
			1964-65	Ordinary	4400	100	4.40	4.40
			1964-65	Ordinary	75	2000	1.50	1.50
			1970-71 to 1973-74	Ordinary	*	*	rc (-) 3.04	rc (-) 3.04
						Total	45.83	45.83
		2	Marketing Societies (240)					
			1965-66 to 1967-68	Ordinary	42450	10-100	34.05	34.05
			1968-69	Ordinary	3500	5-100	3.00	3.00
			1967-68 to 2000-01	*	*	*	585.05	585.05
						Total	622.10	622.10
		3	Madhya Pradesh State Co-operative Marketing Federation, Bhopal					
			1966-67 to 1971-72	Ordinary	59590	100	59.59	59.59
			1967-68 to 2000-01	*	*	*	767.65	767.65
						Total	827.24	827.24
		4	Primary Marketing Societies (24)					
			1970-71 and 1971-72	Ordinary	14500	100	14.50	14.50
			1972-73 to 1986-87	*	*	*	405.46	405.46
			1978-79	Ordinary	26000	*	25.82	25.82
			1980-81	*	20400	100	17.89	17.89
			1988-89 to 2000-01	*	*	*	326.76	326.76
						Total	790.43	790.43

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States					
			At the time of Re-organisation	At present				
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(v) Warehousing and Marketing Co-operatives- conclud.								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		5	Madhya Pradesh Co-operatives Marketing Society Ltd., Nagpur					
			*	Ordinary	*	*	4.96	4.96
		6	Madhya Pradesh Cooperative Marketing Society Ltd., Jabalpur					
			1964-65	Ordinary	4250	100	4.25	4.25
		7.	Regional Co-operative Marketing Society Jabalpur					
			1975-76 and 1976-77	*	*	*	20.00	20.00
		8	Regional Tribal Co-operative Marketing Societies (4)					
			1977-78 to 1979-80	*	*	*	57.07	57.07
		9	Warehousing Societies					
			1980-81 to 2002-03	*	*	*	1,600.50	1,600.50
		10	Apex Marketing Federation					
	1985-86 to 1992-93	*	*	*	847.19	847.19		
11	Construction of additional godowns							
	1986-87 to 1992-93	*	*	*	1,444.12	1,444.12		
Total (v) Warehousing and Marketing Co-operatives						6,263.69	6,263.69	

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.**(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States					
			At the time of Re-organisation	At present				
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(vi) Processing Co-operatives								
5.	INVEST- MENTS	Year of Investment	Type	Number of Shares	Face Value (in ₹)			
		1	Co-operative Rice Mills					
		1965-66 to 1967-68	Ordinary	159000	100	159.00	159.00	
		1968-69 to 1997-98	*	*	*	141.45	141.45	
					Total	300.45	300.45	
		2	Rice Bran Oil Unit, Durg					
		1966-67 to 1969-70	Ordinary	48000	100	48.00	48.00	
		1983-84 and 84-85	*	*	*	10.42	10.42	
					Total	58.42	58.42	
		3	Processing Societies (84)					
		*	Ordinary	*	10-100	40.55	40.55	
		1964-65	Ordinary	41225	25-200	35.15	35.15	
		1967-68 to 1991-92	*	*	*	322.96	322.96	
					Total	398.66	398.66	
		4	Cold Storage Plant Co-operative Societies (5)					
		1970-71	Ordinary	2000	100	2.00	2.00	
		1971-72 to 1979-80	*	*	*	16.24	16.24	
		1980-81	*	5714	100	5.72	5.72	
		1982-83 to 1998-99	*	*	*	584.89	584.89	
					Total	608.85	608.85	
		5	Sizing and Calendering Plant, Burhanpur					
		1971-72 to 1981-82	*	*	*	6.13	6.13	

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(vi) Processing Co-operatives- contd.								
5.	INVEST- MENTS	Year of Investment	Type	Number of Shares	Face Value (in ₹)			
		6	Solvent Extraction Plant, Durg					
			1977-78 and 1978-79	*	*	*	38.00	38.00
			1980-81	*	11200	100	11.20	11.20
						Total	49.20	49.20
		7.	Soyabean Complex Establishment					
			1981-82 to 1993-94	*	*	*	2,731.33	2,731.33
		8	Solvent Extraction Establishment					
			1982-83	*	*	*	1.17	1.17
		9	Madhya Pradesh State Oil Seeds Growers Co-operative Federation, Bhopal					
			1982-83 to 1999-2000	*	*	*	3,805.76	3,805.76
		10	Establishment of Soap Factory, Durg					
			1983-84 and 1984-85	*	*	*	13.44	13.44
		11	Establishment of Vanaspati Complex					
	1986-87	*	*	*	82.55	82.55		
12	Establishment of Soyabean Processing Plant, Chhindwara							
	1987-88 to 1992-93	*	*	*	721.94	721.94		
13	Morena Mustard Complex							
	1988-89 and 1989-90	*	*	*	231.00	231.00		
14	Establishment of Oil Refinery at Sehore							
	1990-91 to 1992-93	*	*	*	316.33	316.33		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States					
			At the time of Re-organisation	At present				
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(vi) Processing Co-operatives- conold.								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		15	Mahakal Cooperative Cold Storage, Ujjain and Maa Chamunda Cooperative Cold Storage					
		1999-2000	*	*	*	176.00	176.00	
Total (vi) Processing Co-operatives						9,501.23	9,501.23	
(vii) Dairy Co-operatives								
5.	INVEST- MENTS	1	Milk Producing Co-operative Societies (67)					
			1971-72 to 1983-84	*	*	*	3.26	3.26
		2	Milk Union, Indore					
			1966-67	Ordinary	1660	100	1.66	1.66
Total (vii) Dairy Co-operatives						4.92	4.92	
(viii) Fishermen's Cooperatives								
5.	INVEST- MENTS	1	Fishermen's Co-operative Federation					
			1970-71	Ordinary	60	100	0.06	0.06
			1986-87	*	*	*	0.77	0.77
		Total				0.83	0.83	
(ix) Co-operative Sugar Mills								
5.	INVEST- MENTS	1	Morena Mandal Sahakari Shakkar Karkhana Ltd., Kailaras)					
			1965-66 to 1971-72	Ordinary	8470	1000	84.70	84.70
			1973-74 to 2000-01	*	*	*	785.26	785.26
		Total				869.96	869.96	

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl No.	Item	Head of Account				Amount to be allocated among successor States			
						At the time of Re-organisation	At present		
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.									
(ix) Co-operative Sugar Mills- conclud.									
5.	INVESTMENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹)			
		2	Malwa Co-operative Sugar Mills, Barlai, Dist-Indore						
			1975-76 to 1979-80	*	*	*	145.00	145.00	
			1980-81	*	1000	1000	10.00	10.00	
			2000-2001				386.94	386.94	
						Total	541.94	541.94	
		3	Naval Singh Sahakari Sugar Mills, Burhanpur						
			1981-82 to 1993-94	*	*	*	480.94	480.94	
		4	Madhya Pradesh Co-operative Sugar Federation Ltd., Bhopal						
			1986-87	*	*	*	2.00	2.00	
		5	Farmers Co-operative Sugar Mills, Narainpur, Guna						
			1998-99 to 1999-2000	*	*	*	1,408.92	1,408.92	
		Total (ix) Co-operative Sugar Mills						3,303.76	3,303.76
		(x) Co-operative Spinning Mills							
5.	INVESTMENTS	1	Bharat Co-operative Spinning Mills Ltd., Jabalpur						
			1964-65	*	1020	1000	10.20	10.20	
		2	The Shramik Sahakari Sooti Karkhana Ltd., Ujjain						
			1964-65	*	1020	1000	10.20	10.20	
			1973-74				rc (-) 2.53	rc (-) 2.53	
						Total	7.67	7.67	
		3	Ratlam Co-operative Jawahar Memorial Spinning Mills Ltd., Ratlam						
			1964-65 to 1973-74	*	1020	1000	10.20	10.20	
		4	The Co-operative Spinning Mills Ltd., Burhanpur						
			1964-65 to 2000-01	*	*	*	42.34	42.34	

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States				
			At the time of Re-organisation	At present			
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.							
(x) Co-operative Spinning Mills- concld.							
5.	INVESTMENTS	Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		5	The Co-operative Spinning Mills, Khargon				
		1983-84 to 1990-91	*	*	*	541.00	541.00
		6	The Establishment of Co-operative Cotton Mill				
		1994-95 and 1995	*	*	*	292.90	292.90
Total (x) Co-operative Spinning Mills					904.31	904.31	
(xi) Industrial Co-operatives							
5.	INVESTMENTS	1	Madhya Pradesh Handloom Weavers Central Co-operative Societies, Jabalpur				
		1959-60 to 1964-65	*	1083	100	1.08	1.08
		1970-71 to 1977-78	*	*	*	34.09	34.09
		1978-79	*	750	100	0.75	0.75
		1979-80	*	*	*	2.03	2.03
		1980-81	*	20525	100	20.52	20.52
		1982-83 to 1989-90	*	*	*	22 0.69	221.00
					Total	279.16	279.47
		2	Industrial Co-operatives(144)				
		1964-65	Ordinary	1421	10-100	0.50	0.50
		1965-66 and 1966-67	Not defined	1880	25-100	0.90	0.90
		1972-73	Ordinary	*	5-100	1.23	1.23
		1978-79	Ordinary	5509	5-100	3.59	3.59
						rc (-) 0.05	rc (-) 0.05
1968-69 to 2000-01	*	*	*	542.53	542.63		
			Total	548.70	548.80		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.**(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(xi) Industrial Co-operatives- contd.								
5.	INVEST- MENTS	Year of Investment	Type	Number of Shares	Face Value (in ₹)			
		3	Madhya Pradesh Handloom Weavers Co-operative Societies					
		1968-69 to 1975-76	*	*	*	5.41	5.41	
		1972-73	Ordinary	4250	25	1.06	1.06	
		1976-77 and 1977-78	*	*	*	13.43	13.43	
		1978-79	*	976	25-125	3.99 rc (-) 0.21	3.99 rc (-) 0.21	
		1979-80 to 2000-01	*	*	*	145.06	145.50	
					Total	168.74	169.18	
		4	Powerloom Co-operative Societies					
		1972-73 and 1973-74	*	*	*	2.04	2.04	
		1980-81	*	10	1000	0.10	0.10	
		1981-82 to 2000-01	*	*	*	27.19	27.19	
					Total	29.33	29.33	
		5	Weavers Co-operative Society, Chanderi					
		1966-67 and 1967-68	*	*	*	1.90	1.90	
		6	All India Handloom Fabric Marketing Co-operative Society Ltd., Bombay					
		1955-56	C-Class	10	1000	0.10	0.10	
		7	The Co-operative Spinning Mills Ltd.,Burhanpur					
		1979-80	*	*	*	83.48	83.48	
		1980-81	*	225	1000	2.25	2.25	
		1984-85 to 1989-90	*	*	*	75.00	75.00	
					Total	160.73	160.73	

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl No.	Item	Head of Account	Amount to be allocated among successor States					
			At the time of Re-organisation	At present				
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(xi) Industrial Co-operatives- conclud.								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		8	Madhya Pradesh State Powerloom Cloth Marketing Federation, Burhanpur					
			1981-82 to 1986-87	*	*	*	50.90	50.90
		9	Establishment of Primary Powerloom Weavers' Cooperative Societies					
			1984-85 to 1987-88	*	*	*	9.87	9.87
		10	Power Loom Workshop					
			1984-85 to 1986-87	*	*	*	2.60	2.60
		11	Primary Handloom Weavers' Societies					
			1984-85 to 1989-90	*	*	*	73.68	73.68
		12	Powerloom Complex					
	1986-87 to 1987-88	*	*	*	51.90	51.90		
13	Establishment of Sizing Plant							
	1987-88 and 2000-01	*	*	*	8.00	8.00		
Total (xi) Industrial Co-operatives						1,385.61	1,386.46	

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl No.	Item	Head of Account				Amount to be allocated among successor States			
						At the time of Re-organisation	At present		
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.									
(xii) Consumer Co-operatives									
5.	INVESTMENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹)			
		1	Primary Consumers Co-operative Stores (367)						
			1961-62 to 1966-67	Ordinary	35692	5-100	39.53	39.53	
			1967-68 to 1978-79	*	*	*	115.67	115.67	
			1980-81	*	650	100	0.65 r.c.(-) 0.18	0.65 r.c.(-) 0.18	
			1984-85 to 1999-00	*	*	*	74.85	74.85	
					Total		230.52	230.52	
			2	Wholesale Consumers Co-operative Stores (37)					
				1962-63 to 1965-66	Ordinary	5900	100-1000	14.00	14.00
				1978-79 to 2000-01	*	*	*	470.67	470.67
						Total		484.67	484.67
			3	Madhya Pradesh Federation of Wholesale Consumers' Co-operative Stores, Bhopal					
				1964-65	Ordinary	100	1000	1.00	1.00
				1973-74 to 1983-84	*	*	*	32.89	32.89
				1980-81	*	500	1000	5.00	5.00
				1984-85 to 2000-01	*	*	*	44.19	44.19
						Total		83.08	83.08
			4	Departmental Stores, Ujjain					
				1975-76	*	*	*	1.50	1.50
			5	Departmental Stores, Shivpuri					
				1976-77	*	*	*	1.50	1.50

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.**(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States					
			At the time of Re-organisation	At present				
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(xii) Consumer Co-operatives- conold.								
5.	INVEST- MENTS	Year of Investment	Type	Number of Shares	Face Value (in ₹)			
		6	Wholesale Consumer Stores, Ujjain					
			1982-83 to 1987-88	*	*	*	1.20	1.20
		7.	University/Degree College Consumer Stores					
			1982-83 to 1984-85			*	0.30	0.30
		8	Establishment of Co-operative Markets by Consumer Stores					
			1984-85 to 1991-92	*	*	*	22.82	22.82
		9	Samuhik Rasoi Ghars					
			1984-85	*	*	*	0.15	0.15
		10	Distribution of Consumer Goods					
			1987-88 to 2000-01	*	*	*	764.88	764.88
		11	Self Seo Centre of Departmental Store					
			1992-93 to 2000-01	*	*	*	79.82	79.82
		12	Development of Co-operative Stores					
	1992-93 to 1995-96	*	*	*	5.62	5.62		
13	Students Co-operative Stores							
	1997-98	*	*	*	0.34	0.34		
Total (xii) Consumer Co-operatives					1,676.40	1,676.40		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.**(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(xiii) Other Co-operatives								
5.	INVESTMENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		1	Madhya Pradesh State Tribal Co-operative Development Corporation					
			1967-68 and 1968-69	Ordinary	16500	100	16.50	16.50
		2	Horticulture Co-operative Society					
			1970-71	Ordinary	80	100	0.08	0.08
		3	Sizing and Calendering Plant, Jabalpur					
			1976-77	*	*	*	0.25	0.25
		4	Large and Multipurpose Societies (622)					
			*	Ordinary	65590	10-850	29.05	29.05
			1958-59 to 1960-61	*	*	10-100	16.32	16.32
							rc (-) 46.25	rc (-) 46.25
			1971-72 to 2000-01		*	*	234.80	234.80
						Total	233.92	233.92
		5	Co-operative Printing Press (6)					
			1962-63 to 1964-65	Ordinary	44	1000	0.44	0.44
			1982-83	*	400	100	0.40	0.40
							rc (-) 0.31	rc (-) 0.31
				Total	0.53	0.53		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.**(₹ in lakh)**

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(xiii) Other Co-operatives- contd.								
5.	INVEST- MENTS	Year of Investment	Type	Number of Shares	Face Value (in ₹)			
		6	Servicing and Repair for Agricultural Marketing Co-operative Societies, Bhopal.					
		1970-71 and 1971-72	Ordinary	2740	100	2.74	2.74	
		1973-74 and 1974-75	*	*	*	1.66	1.66	
					Total	4.40	4.40	
		7	Co-operative Irrigation Societies (2)					
		1971-72 to 1977-78	*	*	*	5.91	5.91	
		8	Co-operative Society for Engineers and Diploma Holders, Bhopal				0.36	0.36
		1972-73	*	*	*			
		9	Iron Ore Mines Workers Co-operative Society, Durg					
		1973-74 to 1990-91	*	*	*	0.14	0.14	
		10	Gwalior Sizing Plant					
		1974-75	*	*	*	0.20	0.20	
		11	Village Electric Co-operative Society, Pandhurna and Manawar					
		1975-76 to 1983-84	*	*	*	263.44	263.44	
		1980-81	*	15000	100	13.00	13.00	
		1984-85 to 1994-95	*	*	*	395.00	395.00	
			Total	671.44	671.44			
12	Cycle Rickshaw Drivers Co-operative Society							
1982-83 and 1983-84	*	*	*	0.12	0.12			

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.**(₹ in lakh)**

Sl No.	Item	Head of Account	Amount to be allocated among successor States					
			At the time of Re-organisation	At present				
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(xiii) Other Co-operatives- contd.								
5.	INVEST- MENTS	Year of Investment	Type	Number of Shares	Face Value (in ₹)			
		13	Panchayati Raj Printing Press, Ujjain					
			1982-83	*	*	*	4.14	4.14
		14	Sizing and Calendaring Co-operative Society, Burhanpur					
			1982-83 to 1986-87	*	*	*	18.50	18.50
		15	Madhya Pradesh State Cloth Marketing Federation, Burhanpur					
			1982-83	*	*	*	7.50	7.50
		16	Establishment of Rural Marketing Large Sized Godowns					
			1984-85 to 1992-93	*	*	*	268.83	268.83
		17	Madhya Pradesh Dugdh Mahasangh Sahakari Maryadit, Bhopal					
			1975-76 to 2000-01	*	*	*	331.20	331.20
		18	Madhya Pradesh Antyavasai Vikas Nigam					
			1978-79 to 1986-87	Ordinary	570250	100	570.25	570.25
			2006-07	*	*	*	918.48	918.48
						Total	1,488.73	1,488.73
		19	Madhya Pradesh Rajya Van Upaj Evam Vyapar Sangh, Maryadit, Bhopal					
			1983-84 to 1984-85	*	27500	1000	275.00	275.00
			1988-89 to 1996-97	*	*	*	3,295.31	3,295.31
						Total	3,570.31	3,570.31
		20	Bharat Bhavan Nyas					
			1988-89	*	*	*	100.00	100.00
21	Van Sadhan Sahakari Samitiyan							
	1990-91	*	*	*	2.24	2.24		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- contd.

(₹ in lakh)

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- contd.								
(xiii) Other Co-operatives- contd.								
5.	INVEST- MENTS	Year of Investment	Type	Number of Shares	Face Value (in ₹)			
		22	Rural Oil Seeds Co-operative Society					
			1992-93	*	*	*	915.08	915.08
		23	Establishment of Custom Hiring Centres					
			1992-93	*	*	*	6.75	6.75
		24	Fruits and Seed Mandi Area, Indore					
			1993-94	*	*	*	75.00	75.00
		25	IFFCO Amla Fertilizer					
			1993-94	*	*	*	8.50	8.50
		26	Co-operative Cotton Mills					
			1993-94	*	*	*	18.10	18.10
		27	Ambika Potato Production Marketing Society, Palasa Indore					
			1993-94	*	*	*	51.50	51.50
		28	Integrated Development Project, Narsinghpur, Rajgarh, Raisen, Khargon, Bastar, Ratlam, Chhindwara, Bhind and Raipur					
			1994-95 to 2000-01	*	*	*	1,788.55	1,788.55
29	Financial aid to Women Co-operative Societies							
	2000-01	*	*	*	49.20	49.20		
30	Aid to Lead/Link Co-operative Societies							
	1999-2000	*	*	*	7.50	7.50		
31	Jawahar Lal Co-operative Agricultural Producing Society, Khargon							
	2000-01	*	*	*	79.14	79.14		

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - contd.

INVESTMENTS- conclud.

(₹ in lakh)

Sl No.	Item	Head of Account				Amount to be allocated among successor States		
						At the time of Re-organisation	At present	
V- CO-OPERATIVE BANKS AND SOCIETIES- conclud.								
(xiii) Other Co-operatives- conclud.								
5.	INVEST- MENTS		Year of Investment	Type	Number of Shares	Face Value (in ₹)		
		32	Madhya Pradesh. State Co-operative Rural Federation, Ltd.					
			1989-90	*	*	*	5.00	5.00
		33	Co-operative Societies of Weaker Sections					
			1998-99	*	*	*	3.60	3.60
		34	Madhya Pradesh State Silk Federation					
			1999-2000	*	*	*	165.00	1,65.00
		35	Electronic Training Centre at Indore					
			1999-2000 to 2000-01	*	*	*	5.00	14.00
		Total (xiii) Other Co-operatives						9,903.22
Total- V- CO-OPERATIVE BANKS AND SOCIETIES						48,291.07	48,300.92	
TOTAL- INVESTMENTS						1,62,803.98	84,488.73	

APPENDIX-XIII
RE-ORGANISATION OF STATE- ITEMS FOR WHICH ALLOCATION OF BALANCES
BETWEEN / AMONG THE STATES HAS NOT BEEN FINALISED - conclud.

ITEM WISE TOTAL OF UNALLOCATED BALANCES

(₹ in lakh)

Sl No.	Head	At the time of Re-organisation	At present
1.	Capital Expenditure	Dr 6,72,791.40 ⁹	Dr 5,75,519.52 ^{10, 11}
2.	Loans and Advances	Dr 2,18,744.09	Dr 2,17,605.20 ¹²
3.	Public Account	Cr 93,064.00	Cr 66,976.18
4.	Guarantees	6,10,297.32	98,691.25

⁹ Includes Investment of ₹ 1,56,135.67 lakh.

¹⁰ Includes Investment of ₹ 84,488.73 lakh.

¹¹ Reduced by ₹ 23,115.00 lakh under Major Head 4801 due to apportionment of balances by Principal Accountant General (A&E) Madhya Pradesh. ₹ 20,803.50 lakh has been apportioned to Madhya Pradesh and ₹ 2,311.50 lakh to Chhattisgarh.

¹² Increased by ₹ 1,020.86 lakh due to allocation of Debit balance from Principal Accountant General (A&E) Madhya Pradesh.

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