



सत्यमेव जयते

# APPROPRIATION ACCOUNTS 2015-16



GOVERNMENT OF CHHATTISGARH

# **APPROPRIATION ACCOUNTS**

**2015-16**

**GOVERNMENT OF CHHATTISGARH**



## TABLE OF CONTENTS

	Pages
Introductory	1
Summary of Appropriation Accounts	2-17
Certificate of the Comptroller and Auditor General of India	19-21
<b>Appropriation Accounts-</b>	
<b>Grant No. Name of the grant or appropriation-</b>	
	Interest Payments and Servicing of Debt ( <i>Charged</i> Appropriation)
	23-25
	Public Debt ( <i>Charged</i> Appropriation)
	26-27
01	General Administration
	28-31
02	Other expenditure pertaining to General Administration Department
	32-33
03	Police
	34-38
04	Other expenditure pertaining to Home Department
	39-40
05	Jail
	41
06	Expenditure pertaining to Finance Department
	42-45
07	Expenditure pertaining to Commercial Tax Department
	46-48
08	Land Revenue and District Administration
	49-53
09	Expenditure pertaining to Revenue Department
	54-55
10	Forest
	56-61
11	Expenditure pertaining to Commerce and Industry Department
	62-64
12	Expenditure pertaining to Energy Department
	65-67
13	Agriculture
	68-75
14	Expenditure pertaining to Animal Husbandry Department
	76-80
15	Financial Assistance to Three Tier Panchayati Raj Institutions under Special Component Plan for Scheduled Castes
	81-84
16	Fisheries
	85-86
17	Co-operation
	87-89
18	Labour
	90-92
19	Public Health and Family Welfare
	93-101

	Pages	
20	Public Health Engineering	102-107
21	Expenditure pertaining to Housing and Environment Department	108-110
22	Urban Administration and Development Department - Urban Bodies	111
23	Water Resources Department	112-119
24	Public Works-Roads and Bridges	120-123
25	Expenditure pertaining to Mineral Resources Department	124-125
26	Expenditure pertaining to Culture Department	126-128
27	School Education	129-137
28	State Legislature	138-139
29	Administration of Justice and Elections	140-144
30	Expenditure pertaining to Panchayat and Rural Development Department	145-151
31	Expenditure pertaining to Planning, Economics and Statistics Department	152-154
32	Expenditure pertaining to Public Relations Department	155-157
33	Tribal Welfare	158-160
34	Social Welfare	161-163
35	Rehabilitation	164
36	Transport	165-166
37	Tourism	167-168
39	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department	169-173
40	Expenditure pertaining to Ayacut Department	174-175
41	Tribal Area Sub-Plan	176-213
42	Public Works relating to Tribal Area Sub-Plan-Roads and Bridges	214-216
43	Sports and Youth Welfare	217-219
44	Higher Education	220-223
45	Minor Irrigation Works	224-227
46	Science and Technology	228-229
47	Technical Education and Manpower Planning Department	230-236

	Pages
49	Scheduled Castes Welfare 237
50	Expenditure pertaining to the Departments Implementing 20 Point Programmes 238
51	Religious Trusts and Endowments 239-240
53	Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes 241-243
54	Expenditure pertaining to Agricultural Research and Education 244-245
55	Expenditure pertaining to Women and Child Welfare 246-251
56	Rural Industries 252-254
58	Expenditure on Relief on account of Natural Calamities and Scarcity 255-261
60	Expenditure pertaining to District Plan Schemes 262
64	Special Component Plan for Scheduled Castes 263-285
65	Aviation Department 286
66	Welfare of Backward Classes 287-289
67	Public Works – Buildings 290-298
68	Public Works relating to Tribal Area Sub-Plan – Buildings 299-302
69	Urban Administration and Development Department - Urban Welfare 303-306
71	Information Technology and Bio-Technology 307-310
75	NABARD Aided Projects pertaining to Water Resources Department 311-313
76	Externally Aided Projects pertaining to Public Works Department 314-315
79	Expenditure pertaining to Medical Education Department 316-321
80	Financial Assistance to Three Tier Panchayati Raj Institutions 322-327
81	Financial Assistance to Urban Bodies 328-334
82	Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal Area Sub-Plan 335-338
83	Financial Assistance to Urban Bodies under Tribal Area Sub-plan 339-341

**APPENDIX**

		Pages
Appendix	Grant wise details of estimates and actuals in respect of recoveries adjusted in reduction of expenditure	345-346

## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Chhattisgarh for the year 2015-16 presents the accounts of sums expended in the year ended 31 March 2016 compared with the sums specified in the Schedules appended to the Appropriation Act passed under Articles 204 and 205 of the Constitution of India.

In these Accounts –

‘O’ stands for original grant or appropriation.

‘S’ stands for supplementary grant or appropriation.

‘R’ stands for re-appropriation, withdrawals or surrenders sanctioned by the competent authority.

*Charged* appropriations and expenditure are shown in *italics*.

The following norms approved by the Public Accounts Committee of Combined Madhya Pradesh Legislature have been adopted for comments on the Appropriation Accounts by Chhattisgarh State Legislature.

## SAVINGS

- (i) Comments are to be made for overall saving exceeding 2% of the total provision (Original plus Supplementary).
- (ii) Comments are to be made in individual sub-heads for saving exceeding ₹ 5 lakh in case of Grants less than ₹ 10 crore.
- (iii) Comments are to be made in individual sub-heads for saving exceeding ₹ 10 lakh in case of Grants between ₹ 10 crore and ₹ 30 crore.
- (iv) Comments are to be made in individual sub-heads for saving exceeding 20 lakh in case of Grants exceeding 30 crore.

### ***Charged Appropriation:***

Comments are to be made in all sub-heads where the variation is more than ₹ 5 lakh.

## EXCESS

**All excesses require regularisation of the Legislature.**

- (i) General comments would be made for regularisation of excess over the provision in all cases where there is overall excess (any amount) in grant.
- (ii) Comments are to be made in individual sub-heads for excess exceeding ₹ 5 lakh in case of Grants less than ₹ 10 crore.
- (iii) Comments are to be made in individual sub-heads for excess exceeding ₹ 10 lakh in case of Grants between ₹ 10 crore and ₹ 30 crore.
- (iv) Comments are to be made in individual sub-heads for excess exceeding 20 lakh in case of Grants exceeding 30 crore.

### ***Charged Appropriation:***

Comments are to be made in all sub-heads where the variation is more than ₹ 5 lakh.



**SUMMARY OF APPROPRIATION**

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	
Interest Payments and Servicing of Debt (Charged Appropriation) <i>Charged</i>	2,28,13,039	..
Public Debt (Charged Appropriation) <i>Charged</i>	..	1,72,23,754
01 General Administration Voted	15,41,504	84,863
<i>Charged</i>	2,14,612	..
02 Other expenditure pertaining to General Administration Department Voted	2,21,020	..
03 Police Voted	2,64,03,014	3,65,000
<i>Charged</i>	6,100	..
04 Other expenditure pertaining to Home Department Voted	1,62,273	..
05 Jail Voted	11,78,115	..
<i>Charged</i>	10	..
06 Expenditure pertaining to Finance Department Voted	3,89,36,754	1,000
<i>Charged</i>	2,750	..
07 Expenditure pertaining Commercial Tax Department Voted	25,09,262	..
<i>Charged</i>	9,00,355	..
08 Land Revenue and District Administration Voted	66,93,644	22,73,800
<i>Charged</i>	1,526	..
09 Expenditure pertaining to Revenue Department Voted	1,21,365	2,500
<i>Charged</i>	10	..

## ACCOUNTS-contd.

Expenditure		Expenditure compared with grant/appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)		(₹ in thousand)	
2,34,89,080	..	..	..	6,76,041	..
				(67,60,40,988)	
..	1,25,01,801	...	47,21,953	..	..
13,68,529	83,362	1,72,975	1,501	..	..
1,81,699	..	32,913	..	..	..
1,51,275	..	69,745	..	..	..
2,52,71,044	1,86,941	11,31,970	1,78,059	..	..
2,941	..	3,159	..	..	..
1,53,671	..	8,602	..	..	..
11,02,138	..	75,977	..	..	..
..	..	10	..	..	..
3,58,80,400	4,928	30,56,354	..	..	3,928
1,688	..	1,062	..	..	(39,28,426)
20,81,610	..	4,27,652	..	..	..
5,48,634	..	3,51,721	..	..	..
55,62,816	17,38,743	11,30,828	5,35,057	..	..
1,001	..	525	..	..	..
93,739	..	27,626	2,500	..	..
..	..	10	..	..	..

**SUMMARY OF APPROPRIATION**

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	
10 Forest		
Voted	90,96,712	1,87,000
<i>Charged</i>	2,61,947	..
11 Expenditure pertaining to Commerce and Industry		
Voted	15,37,252	9,95,400
<i>Charged</i>	35	1,000
12 Expenditure pertaining to Energy Department		
Voted	1,48,55,767	15,73,000
<i>Charged</i>	25,77,451	..
13 Agriculture		
Voted	1,02,09,957	51
<i>Charged</i>	950	..
14 Expenditure pertaining to Animal Husbandry Department		
Voted	35,11,146	4,76,000
<i>Charged</i>	20	..
15 Financial Assistance to Three Tier Panchayati Raj Institutions under Special Component Plan for Scheduled Castes		
Voted	13,53,593	13,28,300
16 Fisheries		
Voted	4,58,507	12,510
<i>Charged</i>	20	..
17 Co-operation		
Voted	14,33,544	5,18,301
<i>Charged</i>	15	..
18 Labour		
Voted	11,76,757	10,000
<i>Charged</i>	20	..
19 Public Health and Family Welfare		
Voted	1,31,42,151	3,09,482
<i>Charged</i>	9,750	..
20 Public Health Engineering		
Voted	39,26,168	18,30,750
<i>Charged</i>	1,000	..

## ACCOUNTS-contd.

Expenditure		Expenditure compared with grant/appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
₹ in thousand)		₹ in thousand)		₹ in thousand)	
80,39,752	65,446	10,56,960	1,21,554	..	..
1,27,095	..	1,34,852	..	..	..
13,25,644	5,16,072	2,11,608	4,79,328	..	..
..	..	35	1,000	..	..
1,43,28,479	18,56,851	5,27,288	..	..	2,83,851 (28,38,50,858)
25,77,451	..	..	..	..	..
75,57,728	..	26,52,229	51	..	..
250	..	700	..	..	..
29,98,661	30,000	5,12,485	4,46,000	..	..
..	..	20	..	..	..
6,00,037	11,00,088	7,53,556	2,28,212	..	..
3,95,855	7,498	62,652	5,012	..	..
..	..	20	..	..	..
7,82,101	4,48,159	6,51,443	70,142	..	..
..	..	15	..	..	..
7,40,706	..	4,36,051	10,000	..	..
..	..	20	..	..	..
1,12,44,525	1,58,630	18,97,626	1,50,852	..	..
8,107	..	1,643	..	..	..
34,23,784	11,01,329	5,02,384	7,29,421	..	..
5	..	995	.	..	..

**SUMMARY OF APPROPRIATION**

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	
21 Expenditure pertaining to Housing and Environment Department		
Voted	15,62,850	92,06,901
22 Urban Administration and Development Department-Urban Bodies		
Voted	58,374	..
<i>Charged</i>	5	..
23 Water Resources Department		
Voted	44,64,644	42,89,024
<i>Charged</i>	110	9,000
24 Public Works-Roads and Bridges		
Voted	1,06,83,822	1,49,42,000
<i>Charged</i>	..	82,130
25 Expenditure pertaining to Mineral Resources Department		
Voted	25,28,229	15,96,340
<i>Charged</i>	500	..
26 Expenditure pertaining to Culture Department		
Voted	4,20,507	1,55,000
27 School Education		
Voted	3,92,27,010	11,04,920
<i>Charged</i>	320	..
28 State Legislature		
Voted	4,83,080	..
<i>Charged</i>	7,900	..
29 Administration of Justice and Elections		
Voted	27,41,145	7,40,000
<i>Charged</i>	4,79,270	..
30 Expenditure pertaining to Panchayat and Rural Development Department		
Voted	2,41,31,403	99,15,500
<i>Charged</i>	200	..
31 Expenditure pertaining to Planning, Economics and Statistics Department		
Voted	3,99,707	..
<i>Charged</i>	40	..

## ACCOUNTS-contd.

Expenditure		Expenditure compared with grant/appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)		(₹ in thousand)	
4,17,937	30,42,398	11,44,913	61,64,503	..	..
42,794	..	15,580	..	..	..
..	..	5	..	..	..
39,78,302	33,73,278	4,86,342	9,15,746	..	..
..	7,214	110	1,786	..	..
75,36,498	81,54,426	31,47,324	67,87,574	..	..
..	76,353	..	5,777	..	..
21,07,313	8,40,713	4,20,916	7,55,627	..	..
..	..	500	..	..	..
3,45,408	30,620	75,099	1,24,380	..	..
2,96,52,528	7,75,732	95,74,482	3,29,188	..	..
..	..	320	..	..	..
3,14,629	..	1,68,451	..	..	..
2,479	..	5,421	..	..	..
21,18,527	1,55,000	6,22,618	5,85,000	..	..
3,61,047	..	1,18,223	..	..	..
1,27,95,973	67,38,258	1,13,35,430	31,77,242	..	..
..	..	200	..	..	..
2,09,554	..	1,90,153	..	..	..
..	..	40	..	..	..

**SUMMARY OF APPROPRIATION**

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	
32 Expenditure pertaining to Public Relations Department		
Voted	9,91,980	200
<i>Charged</i>	10	..
33 Tribal Welfare		
Voted	1,56,02,345	500
<i>Charged</i>	100	..
34 Social Welfare		
Voted	7,07,543	1,000
<i>Charged</i>	40	..
35 Rehabilitation		
Voted	15,502	..
36 Transport		
Voted	5,76,609	10,000
<i>Charged</i>	2,010	..
37 Tourism		
Voted	5,93,600	1,60,000
39 Expenditure pertaining to Food Civil Supplies and Consumer Protection Department		
Voted	5,32,98,104	5,35,800
<i>Charged</i>	50	..
40 Expenditure pertaining to Ayacut Department		
Voted	42,314	3,55,000
41 Tribal Area Sub-Plan		
Voted	9,55,43,374	2,35,38,145
<i>Charged</i>	10	1,500
42 Public Works relating to Tribal Area Sub-Plan-Roads and Bridges		
Voted	..	78,16,700
<i>Charged</i>	..	25,000
43 Sport and Youth Welfare		
Voted	11,23,696	31,277
<i>Charged</i>	25	..

## ACCOUNTS-contd.

Expenditure		Expenditure compared with grant/appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)		(₹ in thousand)	
8,08,759	193	1,83,221	7	..	..
..	..	10	..	..	..
1,49,19,452	500	6,82,893	..	..	..
..	..	100	..	..	..
5,56,730	1,000	1,50,813	..	..	..
..	..	40	..	..	..
14,487	..	1,015	..	..	..
3,27,652	10,000	2,48,957	..	..	..
722	..	1,288	..	..	..
1,66,900	..	4,26,700	1,60,000	..	..
3,71,45,389	3,80,173	1,61,52,715	1,55,627	..	..
..	..	50	..	..	..
30,901	1,83,319	11,413	1,71,681	..	..
6,40,81,512	1,66,68,470	3,14,61,862	68,69,675	..	..
..	10,647	10	..	..	9,147 (91,46,697)
..	40,96,695	..	37,20,005	..	..
..	22,063	..	2,937	..	..
3,85,793	17,479	7,37,903	13,798	..	..
..	..	25	..	..	..



**SUMMARY OF APPROPRIATION**

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	
44 Higher Education		
Voted	59,47,190	91,100
<i>Charged</i>	70	..
45 Minor Irrigation Works		
Voted	6,61,585	48,68,005
46 Science and Technology		
Voted	1,52,500	97,950
47 Technical Education and Manpower Planning Department		
Voted	59,20,511	9,49,450
<i>Charged</i>	20	..
49 Scheduled Castes Welfare		
Voted	3,43,780	..
50 Expenditure pertaining to the Departments implementing 20 Point Programmes		
Voted	15,430	..
51 Religious Trusts and Endowments		
Voted	1,09,760	2,500
53 Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes		
Voted	2,84,369	4,20,000
54 Expenditure pertaining to Agriculture Research and Education		
Voted	11,55,000	6,00,000
55 Expenditure pertaining to Women and Child welfare		
Voted	90,78,718	4,48,760
<i>Charged</i>	10	..
56 Rural Industries		
Voted	8,72,922	27,022
<i>Charged</i>	10	..
58 Expenditure on Relief on account of Natural Calamities and Scarcity		
Voted	3,23,78,772	2,000

## ACCOUNTS-contd.

Expenditure		Expenditure compared with grant/appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)		(₹ in thousand)	
46,26,675	33,484	13,20,515	57,616	..	..
..	..	70	..	..	..
6,12,004	39,02,837	49,581	9,65,168	..	..
93,000	27,129	59,500	70,821	..	..
25,61,593	3,36,645	33,58,918	6,12,805	..	..
..	..	20	..	..	..
2,49,994	..	93,786	..	..	..
24,870	..	..	..	..	9,440 (94,39,540)
77,691	..	32,069	2,500	..	..
1,13,611	2,56,297	1,70,758	1,63,703	..	..
8,90,350	..	2,64,650	6,00,000	..	..
62,17,607	3,87,050	28,61,111	61,710	..	..
..	..	10	..	..	..
6,75,938	14,423	1,96,984	12,599	..	..
..	..	10	..	..	..
1,38,40,735	..	1,85,38,037	2,000	..	..

**SUMMARY OF APPROPRIATION**

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	
60 Expenditure pertaining to District Plan Schemes		
Voted	7,400	5,20,000
64 Special Component Plan for Scheduled Castes		
Voted	3,30,02,990	1,15,81,693
Charged	10	..
65 Aviation Department		
Voted	1,74,042	4,95,400
Charged	10	..
66 Welfare of Backward Classes		
Voted	21,68,440	2,16,500
67 Public Works-Buildings		
Voted	50,39,904	60,85,121
Charged	4,500	..
68 Public Works relating to Tribal Area Sub-Plan-Buildings		
Voted	..	20,56,777
69 Urban Administration and Development Department-urban welfare		
Voted	48,45,820	..
71 Information Technology and Bio-Technology		
Voted	13,35,761	..
75 NABARD Aided Projects pertaining to Water Resources Department		
Voted	..	40,15,000
76 Externally Aided Projects pertaining to Public Works Department		
Voted	..	30,00,000
79 Expenditure pertaining to Medical Education Department		
Voted	38,91,238	13,93,000
Charged	420	..
80 Financial Assistance to Three Tier Panchayati Raj Institutions		
Voted	3,49,85,534	35,26,000

## ACCOUNTS-contd.

Expenditure		Expenditure compared with grant/appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
₹ in thousand)		₹ in thousand)		₹ in thousand)	
3,273	5,10,566	4,127	9,434	..	..
2,15,21,990	68,77,296	1,14,81,000	47,04,397	..	..
..	..	10	..	..	..
1,54,893	4,95,400	19,149	..	..	..
..	..	10	..	..	..
15,67,274	15,824	6,01,166	2,00,676	..	..
37,78,949	48,28,563	12,60,955	12,56,558	..	..
2,859	..	1,641	..	..	..
..	18,48,068	..	2,08,709	..	..
13,90,367	..	34,55,453	..	..	..
10,71,606	..	2,64,155	..	..	..
..	28,52,669	..	11,62,331	..	..
..	29,64,743	..	35,257	..	..
32,31,218	5,30,962	6,60,020	8,62,038	..	..
..	..	420	..	..	..
3,09,61,231	26,95,564	40,24,303	8,30,436	..	..

**SUMMARY OF APPROPRIATION**

Number and Name of Grant or Appropriation	Amount of Grant/Appropriation	
	Revenue	Capital
	(₹ in thousand)	
81 Financial Assistance to Urban Bodies		
Voted	1,52,58,855	40,75,000
Charged	6,90,000	..
82 Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal Area Sub-Plan		
Voted	1,39,65,367	26,22,700
83 Financial Assistance to Urban Bodies under Tribal Area Sub-Plan		
Voted	4,47,208	9,10,000
<b>Total Voted :</b>	<b>56,57,07,439</b>	<b>13,23,70,242</b>
<b>Total Charge :</b>	<b>2,79,75,250</b>	<b>1,73,42,384</b>
<b>Grand Total :</b>	<b>59,36,82,689</b>	<b>14,97,12,626</b>

**ACCOUNTS-contd.**

Expenditure		Expenditure compared with grant/appropriation			
		Saving		Excess	
Revenue	Capital	Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)		(₹ in thousand)	
1,22,45,817	10,89,567	30,13,038	29,85,433	..	..
6,54,410	..	35,590	..	..	..
1,13,94,955	23,26,754	25,70,412	2,95,946	..	..
3,05,761	5,30,006	1,41,447	3,79,994	..	..
41,86,70,934	8,42,90,148	14,70,45,945	4,83,67,873	9,440	2,87,779
2,79,59,468	1,26,18,078	6,91,823	47,33,453	6,76,041	9,147
<b>44,66,30,402</b>	<b>9,69,08,226</b>	<b>14,77,37,768</b>	<b>5,31,01,326</b>	<b>6,85,481</b>	<b>2,96,926</b>

**SUMMARY OF APPROPRIATION ACCOUNTS-** contd.

The expenditure exceeded the voted grants and *Charged* appropriation in the following cases. The excess requires regularisation.

<b>Grant Number and Name:-</b>	<b>Section</b>
<b>Voted-Grants</b>	
06. Expenditure pertaining to Finance Department	.. Capital
12. Expenditure pertaining to Energy Department	.. Capital
50. Expenditure pertaining to the Departments implementing 20 Point Programmes	Revenue ..
<b>Charged-Appropriation</b>	
.. Interest Payment and Servicing of Debt.	Revenue ..
41. Tribal Area Sub Plan	.. Capital

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2015-16 and that shown in the Finance Accounts for that year is given below:-

	<b>Revenue</b>		<b>Capital</b>	
	Voted	<i>Charged</i>	Voted	<i>Charged</i>
	(₹ in thousand)			
<b>Total Expenditure according to the Appropriation Accounts</b>	<b>41,86,70,934</b>	<b>2,79,59,468</b>	<b>8,42,90,148</b>	<b>1,26,18,078</b>
Deduct-Total of recoveries	<b>96,19,796</b>	..	<b>33,04,102</b>	..
<b>Net Total Expenditure as shown in Statement No.11 of the Finance Accounts</b>	<b>40,90,51,138</b>	<b>2,79,59,468</b>	<b>8,09,86,046</b>	<b>1,26,18,078</b>

The details of the recoveries referred to above are given in **Appendix**

**SUMMARY OF APPROPRIATION ACCOUNTS-conclld.**

**Excess of more than 10 per cent of the provision occurred in following voted grants and Charged appropriations :-**

**(A) VOTED GRANTS :**

Revenue :- Grant Nos. 50.

Capital :- Grant Nos. 06.

**(B) CHARGED APPROPRIATION :**

Capital :- Grant No. 41

**Saving of more than 10 per cent of the provision occurred in the following voted grants and Charged appropriations :-**

**(A) VOTED GRANTS :**

(I) Revenue:-Grant Nos. 01, 02, 07, 08, 09, 10, 11, 13, 14, 15, 16,17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 34, 36, 37, 39, 40, 41, 43, 44, 46, 47, 49, 51, 53, 54, 55, 56, 58, 60, 64, 65, 66, 67, 69, 71, 79, 80 ,81, 82 and 83.

(II) Capital:-Grant Nos. 03, 08, 09, 10, 11, 13, 14, 15, 16, 17, 18, 19, 20, 21, 23, 24, 25, 26, 27, 29, 30, 37, 39, 40, 41, 42, 43, 44, 45, 46, 47, 51, 53, 54, 55, 56, 58, 64, 66, 67, 68, 75, 79, 80, 81, 82 and 83.

**(B) CHARGED APPROPRIATIONS :**

(I) Revenue:-Grant Nos. 01, 03, 05, 06, 07, 08, 09, 10, 11, 13, 14, 16, 17, 18, 19, 20, 22, 23, 25, 27, 28, 29, 30, 31, 32, 33, 34, 36, 41, 43, 44, 47, 55, 56, 64, 65, 67 and 79.

(II) Capital:- Grant Nos. Public Debt, 11, 23 and 42.

Minimum limit fixed by the Public Accounts Committee for commenting the excesses and savings at sub-head level is ₹ 5.00 lakh.





**CERTIFICATE OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA**

This compilation containing the Appropriation Accounts of the Government of Chhattisgarh for the year ending 31 March 2016 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Chhattisgarh and the statements received from the Reserve Bank of India.

The treasuries, offices and/or departments functioning under the control of the Government of Chhattisgarh are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Accountant General (A&E). The audit of these Accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.



On the basis of the information and explanations that my officers required and have obtained and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2016 compared with the sums specified in the schedules appended to the Appropriation Act passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Chhattisgarh being presented separately for the year ended 31 March 2016.



( SHASHI KANT SHARMA )

**Comptroller and Auditor General of India**

**Date : 18 October 2016**

**Place : New Delhi**



## INTEREST PAYMENTS AND SERVICING OF DEBT

(Charged Appropriation)

	Total appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT</b>			
<b>2049-INTEREST PAYMENTS</b>			
<b>REVENUE:</b>			
<i>Original</i>	2,28,13,039		
<i>Supplementary</i>	<i>Token</i>	2,28,13,039	2,34,89,080
<i>Amount surrendered during the year (31 March 2016)</i>			+6,76,041 1,04,744

Notes and Comments

### REVENUE:

(i) Excess expenditure of ₹ 67,60,40,988 over the charged appropriation requires regularisation.

(ii) In view of final excess of ₹ 6,760.41 lakh, surrender of ₹ 1,047.44 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows poor management of budget.

(iii) Excess in the appropriation occurred mainly under :-

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2049-01-101-7711-8.32 Percent Chhattisgarh State Development Loan 2025-			
<i>S. Token</i>			
<i>R. 2,912.00</i>	2,912.00	2,912.00	..
(2) 2049-01-123-4854-Interest on National Small Savings Fund of Central Government-			
<i>O. 54,000.00</i>			
<i>R. 1,221.05</i>	55,221.05	55,221.05	..
(3) 2049-01-200-3732-Interest on Loan from the National Agricultural Credit Fund of the National Bank of Agriculture and Rural Development-			
<i>O. 12,000.00</i>			
<i>R. 3,479.00</i>	15,479.00	15,479.00	..
(4) 2049-01-305-2624-Management of Old Loans-			
<i>O. 90.00</i>			
<i>R. 136.60</i>	226.60	226.60	..
(5) 2049-03-104-4033-Interest on Departmental Provident Fund-			
<i>O. 400.00</i>			
<i>R. 721.87</i>	1,121.87	4,781.18	+3,659.31

**INTEREST PAYMENTS AND SERVICING OF DEBT-contd.**

**Adequate reasons for augmentation of provision by ₹ 2,912.00 lakh, ₹ 1,221.05 lakh, ₹ 3,479.00 lakh, ₹ 136.60 lakh and ₹ 721.87 lakh under the heads at serial nos. (1) to (5) above respectively through re-appropriation as well as final excess under the head at serial no. (5) have not been intimated (July 2016). Excess had occurred under the head at serial no. (5) during 2011-12 to 2014-15 and at serial no. (3) during 2014-15 also.**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(6) 2049-03-104-4487-Interest on General Provident Fund	27,500.00	30,529.48	+3,029.48
(7) 2049-03-104-95-Interest on all India Services Provident Fund	200.00	271.61	+71.61

**Reasons for huge amount of excess under the heads at serial nos. (6) and (7) above have not been intimated (July 2016). Excess had occurred under the head at serial no. (6) above during 2014-15 also.**

**(iv) Excess mentioned at note (iii) above was partly offset by the saving mainly under:-**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2049-01-101-2199-New Market Loan-			
<i>O.</i> 15,000.00			
<i>R.</i> (-)4,542.00	10,458.00	10,458.00	..

**Reduction of ₹ 4,542.00 lakh from the provision through re-appropriation was stated to be due to provision made in separate heads for new market loans. Persistent saving under this head had been noticed during 2005-06 to 2014-15.**

(2) 2049-01-200-3087-Interest on Loan from the Life Insurance Corporation of India-			
<i>O.</i> 500.00			
<i>R.</i> (-)500.00	..	..	..

**Adequate reasons for withdrawal of entire provision of ₹ 500.00 lakh through re-appropriation have not been intimated (July 2016). Persistent saving under this head had been noticed during 2005-06 to 2014-15.**

(3) 2049-01-200-3089-Interest on Ways and Means Advances and to meet shortfall in cash balance received from the Reserve Bank of India-			
<i>O.</i> 1,080.00			
<i>R.</i> (-)1,053.11	26.89	26.89	..
(4) 2049-04-101-3707-Interest on Loans for State/Union Territory Plan Schemes-			
<i>O.</i> 9,000.00			
<i>R.</i> (-)797.98	8,202.02	8,202.02	..

**Adequate reasons for reduction of ₹ 1,053.11 lakh and ₹ 797.98 lakh under the heads at serial nos. (3) and (4) above respectively from the provision through re-appropriation have not been intimated (July 2016). Persistent saving under the head at serial no. (3) had been noticed during 2005-06 to 2014-15. Saving had occurred under the head at serial no. (4) during 2011-12 to 2015-16 also.**

**INTEREST PAYMENTS AND SERVICING OF DEBT-concl'd.**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(5) 2049-60-701-4192-Government Employees Group Insurance Scheme- (Interest of Insurance Fund)- O. 1,650.00 R. (-)186.54	1,463.46	1,556.73	+93.27
<b>Reduction of ₹ 186.54 lakh from the provision was the combined effect of decrease of ₹ 93.27 lakh through re-appropriation and another decrease of ₹ 93.27 lakh by way of surrender. Adequate reasons for both the decreases as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(6) 2049-60-701-4198-Government Employees Group Insurance Scheme- (Interest on Saving Fund)- O. 5,300.00 R. (-)1,395.08	3,904.92	4,602.46	+697.54
<b>Reduction of ₹ 1,395.08 lakh from the provision was the combined effect of decrease of ₹ 697.54 lakh through re-appropriation and another decrease of ₹ 697.54 lakh by way of surrender. Adequate reasons for both the decreases as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.</b>			
(7) 2049-60-701-4209-Interest on Government Servant Family Benefit Fund Scheme- O. 750.00 R. (-)511.26	238.74	494.37	+255.63
<b>Reduction of ₹ 511.26 lakh from the provision was the combined effect of decrease of ₹ 255.63 lakh through re-appropriation and another decrease of ₹ 255.63 lakh by way of surrender. Adequate reasons for both the decreases as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.</b>			
(8) 2049-60-701-990-Interest on Compensation and other Bonds- O. 1,025.00 R. (-)511.58	513.42	513.42	..

**Adequate reasons for reduction of ₹ 511.58 lakh from the provision through re-appropriation have not been intimated (July 2016).**



**PUBLIC DEBT***(Charged Appropriation)*

	Total appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>6003-INTERNAL DEBT OF THE STATE GOVERNMENT</b>			
<b>6004-LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT</b>			
<b>CAPITAL:</b>			
<i>Original</i>	1,08,28,654		
<i>Supplementary</i>	63,95,100	1,72,23,754	1,25,01,801
<i>Amount surrendered during the year (31 March 2016)</i>			(-)47,21,953
			47,17,240

Notes and Comments

**CAPITAL:**

(i) In view of actual expenditure, the supplementary provision of ₹ 63,951.00 lakh obtained in March 2016 proved excessive.

(ii) Against the available saving of ₹ 47,219.53 lakh, a sum of ₹ 47,172.40 lakh was surrendered on 31 March 2016.

(iii) Saving in the appropriation occurred mainly under :-

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 6003-103-8140-Loan from Life Insurance Corporation of India-			
<i>O.</i>	500.00		
<i>R.</i>	(-)500.00	..	..

Reasons for withdrawal of entire provision of ₹ 500.00 lakh by way of surrender have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.

(2) 6003-110-637-Ways and Means Advances-

*O.* 14,250.00*S.* 51,750.00*R.* (-)56,237.00

9,763.00

9,763.00

..

Reduction of ₹ 56,237.00 lakh from the provision was the combined effect of decrease of ₹ 46,670.57 lakh through re-appropriation and another decrease of ₹ 9,566.43 lakh by way of surrender. Adequate reasons for both the decreases have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.

(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under :-

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 6003-110-779-Advance to meet Shortfall-			
<i>O.</i>	14,250.00		
<i>S.</i>	12,201.00		
<i>R.</i>	2,213.12	28,664.12	28,617.00
			(-)47.12

28,664.12

28,617.00

(-)47.12

**PUBLIC DEBT-conclld.**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 6003-111-5670-Special Securities issued to National Small Saving Fund of the Central Government-			
<i>O.</i> 25,820.00			
<i>R.</i> 6,493.85	32,313.85	32,313.85	..
(3) 6004-01-800-9484-Central Pool Battalions-			
<i>O.</i> 70.60			
<i>R.</i> 63.30	133.90	133.90	..
(4) 6004-02-101-3052-Blocks Loans-			
<i>O.</i> 6,156.00			
<i>R.</i> 790.97	6,946.97	6,946.97	..

**Adequate Reasons for augmentation of provision by ₹ 2,213.12 lakh, ₹ 6,493.85 lakh, ₹ 63.30 lakh and ₹ 790.97 lakh under the heads at serial nos. (1) to (4) above respectively through re-appropriation as well as final saving under the head at serial no. (1) have not been intimated (July 2016). Excess had occurred under the heads at serial nos. (1) and (4) during 2014-15 also.**

**GRANT NO. 01–GENERAL ADMINISTRATION**

	Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
		(₹ in thousand)	
<b>MAJOR HEADS-</b>			
<b>2012-PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES</b>			
<b>2013-COUNCIL OF MINISTERS</b>			
<b>2015-ELECTIONS</b>			
<b>2051-PUBLIC SERVICE COMMISSION</b>			
<b>2052-SECRETARIAT-GENERAL SERVICES</b>			
<b>2055-POLICE</b>			
<b>2059-PUBLIC WORKS</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2251-SECRETARIAT-SOCIAL SERVICES</b>			
<b>3451-SECRETARIAT-ECONOMIC SERVICES</b>			
<b>4059-CAPITAL OUTLAY ON PUBLIC WORKS</b>			
<b>4216-CAPITAL OUTLAY ON HOUSHING</b>			
<b>7610-LOANS TO GOVERNMENT SERVANTS, ETC.</b>			
<b>REVENUE:</b>			
Voted-			
Original	13,32,409		
Supplementary	2,09,095	15,41,504	13,68,529
Amount surrendered during the year (31 March 2016)			(-)-1,72,975 1,85,727
Charged-			
Original	2,07,612		
Supplementary	7,000	2,14,612	1,81,699
Amount surrendered during the year (31 March 2016)			(-)-32,913 21,213
<b>CAPITAL:</b>			
Voted		84,863	83,362
Amount surrendered during the year (31 March 2016)			(-)-1,501 1,500

Notes and Comments

**REVENUE:**

Voted-

(i) In view of actual expenditure of ₹ 13,685.29 lakh, the supplementary provision of ₹ 1,434.96 lakh obtained in July 2015 was excessive whereas supplementary provision of ₹ 655.99 lakh obtained in December 2015 proved unnecessary. It could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 1,729.75 lakh, surrender of ₹ 1,857.27 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows poor management of budget.

**Grant no. 01-contd.****(iii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2013-101-3282-Salary of Ministers-			
O. 116.60			
R. (-)61.03	55.57	55.41	(-)0.16
(2) 2013-102-3282-Salary of Ministers-			
O. 181.08			
R. (-)65.87	115.21	119.26	+4.05
<b>Reduction of ₹ 61.03 lakh and ₹ 65.87 lakh under the heads at nos. (1) and (2) above from the provision by way of surrender was stated to be due to adoption of economy measures. Reasons for final excess under the head at serial no. (2) have not been intimated. Saving had occurred under the head at serial no. (2) during 2013-14 and 2014-15 also.</b>			
(3) 2013-105-9064-Discretionary			
Grants by Ministers-			
O. 1,325.00			
S. 1,300.00			
R. (-)322.06	2,302.94	2,302.94	..
<b>Reduction of ₹ 322.06 lakh from the provision by way of surrender was stated to be due to sanction of discretionary grant on the basis of proposal received. Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(4) 2013-108-3283-Expenditure on Petrol			
during visits of Ministers-			
O. 200.00			
R. (-)104.97	95.03	127.17	+32.14
<b>Reduction of ₹ 104.97 lakh from the provision by way of surrender was stated to be due to payment made as per bills received. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(5) 2015-101-6262-State Election Commission-			
O. 1,009.70			
S. 654.10			
R. (-)175.64	1,488.16	1,534.88	+46.72
<b>Reasons for reduction of ₹ 175.64 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(6) 2052-090-5053-State Formation			
Day Celebration	330.00	117.02	(-)212.98
<b>Reasons for huge amount of saving have not been intimated (July 2016).</b>			
(7) 2052-091-458-Office of the Commissioner,			
Chhattisgarh Bhawan, New Delhi-			
O. 911.60			
S. Token			
R. (-)106.77	804.83	807.55	+2.72
<b>Reasons for reduction of ₹ 106.77 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).</b>			

**Grant no. 01-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(8) 2055-101-4544-C.I.D. (Economic Offences)-			
O. 610.90			
S. 6.00			
R. (-)218.53	398.37	397.06	(-)1.31

(9) 2055-101-5461-Anti Corruption Bureau-			
O. 452.40			
R. (-)59.33	393.07	385.47	(-)7.60

**Reduction of ₹ 218.53 lakh and ₹ 59.33 lakh under the heads at serial nos. (8) and (9) above respectively from the provision by way of surrender was stated to be due to non-filling up of vacant posts, adoption of economy measures, uncertainty in re-imburement of medical expenses, non-receipt of demand, non-receipt of bills and purchase of vehicle as per approval received. Reasons for final saving under these heads have not been intimated (July 2016). Persistent saving under these heads had been noticed during 2009-10 to 2014-15.**

(10) 2070-003-5435-Administration Academy-			
O. 413.36			
R. (-)102.04	311.32	316.35	+5.03

**Reasons for reduction of ₹ 102.04 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).**

(11) 2070-104-5460-Establishment of Special Investigation (S.I.E.)-			
O. 99.00			
R. (-)49.29	49.71	45.75	(-)3.96

**Out of total reduction of ₹ 49.29 lakh from the provision by way of surrender, reduction of ₹ 45.10 lakh was stated to be due to non-filling up of vacant posts. Reasons for remaining reduction of ₹ 4.19 lakh as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

(12) 2251-090-4329-Secretariat-			
O. 1,267.80			
R. (-)170.97	1,096.83	1,094.59	(-)2.24

**Reduction of ₹ 170.97 lakh from the provision was the combined effect of decrease of ₹ 140.97 lakh by way of surrender and another decrease of ₹ 30.00 lakh through re-appropriation. Reasons for both the decreases as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(13) 3451-090-4327-Secretariat-			
O. 1,202.00			
R. (-)97.49	1,104.51	1,105.45	+0.94

**Adequate reasons for reduction of ₹ 97.49 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2052-090-4327-Secretariat-			
O. 4,175.70			
R. (-)142.52	4,033.18	4,298.81	+265.63

**Grant no. 01-conclld.**

**Reduction of ₹ 142.52 lakh from the provision was the net effect of increase of ₹ 30.00 lakh through re-appropriation, stated to be due to increase in medical expenditure and decrease of ₹ 172.52 lakh by way of surrender. Reasons for decrease as well as final excess have not been intimated (July 2016).**

*Charged-*

(v) The total expenditure being less than the original appropriation, the supplementary appropriation of ₹ 70.00 lakh obtained in December 2015 proved unnecessary. It could have been restricted to token amount where necessary.

(vi) Against the final saving of ₹ 329.13 lakh, a sum of ₹ 212.13 lakh only was surrendered on 31 March 2016.

(vii) Saving in the appropriation occurred mainly under:-

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2012-03-090-4330-Secretariat-			
O.           453.38			
R.       (-)124.67	328.71	326.89	(-)1.82
(2) 2012-03-103-9059-Domestic Servant-			
O.           321.19			
R.       (-)50.12	271.07	271.24	+0.17

**Adequate reasons for reduction of ₹ 124.67 lakh and ₹ 50.12 lakh under the heads at serial nos. (1) and (2) above respectively from the provision by way of surrender as well as final saving under the head at serial no. (1) have not been intimated (July 2016).**

(3) 2051-102-3689-State Public Service Commission	1,191.10	1,075.95	(-)115.15
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**Reasons for saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.**

**CAPITAL :**

*Voted-*

(viii) Against the available saving of ₹ 15.01 lakh, a sum of ₹ 15.00 lakh was surrendered on 31 March 2016.

(ix) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
7610-800-9439-Medical Advance to Ministers-			
O.           15.00			
R.       (-)15.00	..	..	..

**Withdrawal of entire provision of ₹ 15.00 lakh by way of surrender was stated to be due to non-receipt of proposal for Medical Advance from the honourable Ministers.**

**GRANT NO. 02-OTHER EXPENDITURE PERTAINING TO GENERAL  
ADMINISTRATION DEPARTMENT**

(All Voted)

	Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2052-SECRETARIAT-GENERAL SERVICES</b>			
<b>2053-DISTRICT ADMINISTRATION</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>2075-MISCELLANEOUS GENERAL SERVICES</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2250-OTHER SOCIAL SERVICES</b>			
<b>REVENUE</b>	2,21,020	1,51,275	(-)69,745
Amount surrendered during the year (31 March 2016)			60,145

Notes and Comments

**REVENUE:**

(i) Against the available saving of ₹ 697.45 lakh, a sum of ₹ 601.45 lakh only was surrendered on 31 March 2016.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2052-092-6513-Human Right Commission-			
O.           205.00			
R.           (-)76.66	128.34	166.67	+38.33
<b>Out of total reduction of ₹ 76.66 lakh from the provision by way of surrender, reduction of ₹ 38.33 lakh was stated to be due to non-filling up of vacant post. Reasons for remaining reduction of ₹ 38.33 lakh as well as final excess have not been intimated (July 2016).</b>			
(2) 2070-800-4678-Office of the Reception and State Officer-			
O.           149.40			
R.           (-)74.01	75.39	75.31	(-)0.08
<b>Reasons for reduction of ₹ 74.01 lakh from the provision by way of surrender have not been intimated (July 2016).</b>			
(3) 2070-800-5079-Special Investigation Commission-			
O.           102.60			
R.           (-)54.19	48.41	36.99	(-)11.42
<b>Reduction of ₹ 54.19 lakh from the provision by way of surrender was stated to be due to non-pendency of claims as the tenure of the commission was completed. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.</b>			
(4) 2235-60-107-4674-Allowances and Gratuity to Freedom Fighters-			
O.           300.00			
R.           (-)184.06	115.94	0.60	(-)115.34

**Grant no. 02-conclld.**

**Reduction of ₹ 184.06 lakh from the provision by way of surrender was stated to be due to decrease in numbers of freedom fighters. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2006-07 to 2014-15.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(5) 2235-60-800-7297-Lok Nayak Jaiprakash Narayan Samman Nidhi-			
O           700.00			
R.       (-)134.98	565.02	553.66	(-)11.36

**Reduction of ₹ 134.98 lakh from the provision by way of surrender was stated to be due to non-receipt of pension by MISA Bandis in due time. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

**(iii) Saving mentioned at note (ii) above was partly offset by the excess under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2235-60-800-1982-Financial Assistance to the Families of Injured and Death due to Accident	400.00	430.55	+30.55

**Reasons for excess have not been intimated (July 2016).**



**GRANT NO. 03 –POLICE**

	Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
(₹ in thousand)			
<b>MAJOR HEADS-</b>			
<b>2055-POLICE</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>4055-CAPITAL OUTLAY ON POLICE</b>			
<b>REVENUE :</b>			
Voted-			
Original	2,52,86,603		
Supplementary	11,16,411	2,64,03,014	2,52,71,044
Amount surrendered during the year (31 March 2016)			(-)11,31,970 9,80,649
<i>Charged</i>		<i>6,100</i>	<i>2,941</i>
<i>Amount surrendered during the year (31 March 2016)</i>			<i>(-)3,159</i> <i>2,671</i>
<b>CAPITAL :</b>			
Voted-			
Original	3,55,000		
Supplementary	10,000	3,65,000	1,86,941
Amount surrendered during the year (31 March 2016)			(-)1,78,059 1,78,059

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 11,164.11 lakh obtained in July 2015 (₹ 8,259.57 lakh) and December 2015 (₹ 2,904.54 lakh) proved unnecessary. It could have been restricted to the token amount where necessary.

(ii) Against the available saving of ₹ 11,319.70 lakh, a sum of ₹ 9,806.49 lakh only was surrendered on 31 March 2016.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2055-001-3680-State Headquarters-			
O.	5,595.40		
S.	215.00		
R.	(-)790.51	5,019.89	5,073.63
			+53.74

Reduction of ₹ 790.51 lakh from the provision was the net effect of increase of ₹ 95.00 lakh through re-appropriation, stated to be due to payment of pending bills and up gradation of Central Monitoring System and decrease of ₹ 885.51 lakh by way of surrender (₹ 449.51 lakh), stated to be due to non-filling up of vacant post and adoption of economy measure and through re-appropriation (₹ 436.00 lakh). Adequate reasons for decrease through re-appropriation as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.

**Grant no. 03-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2055-001-7012-Police Accountability Authority-			
O.           330.12			
R.       (-)258.10	72.02	70.74	(-)1.28
<b>Reduction of ₹ 258.10 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant post and adoption of economy measures. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(3) 2055-003-195-Other Police Training School-			
O.           4,456.79			
S.           30.00			
R.       (-)1,025.06	3,461.73	3,466.00	+4.27
<b>Reduction of ₹ 1,025.06 lakh from the provision was the net effect of increase of ₹ 30.00 lakh through re-appropriation, stated to be due to payment of pending bills and decrease of ₹ 1,055.06 lakh by way of surrender (₹ 823.06 lakh), stated to be due to non-filling up of vacant posts and adoption of economy measures and through re-appropriation (₹ 232.00 lakh). Adequate reasons for the decrease through re-appropriation as well as final excess have not been intimated (July 2016).</b>			
(4) 2055-003-0801-Central Sector Schemes (Normal)-			
8917-Counter Insurgency and			
Anti Terrorist School-			
O.           300.00			
R.       (-)296.84	3.16	3.16	..
<b>Reduction of ₹ 296.84 lakh from the provision by way of surrender was stated to be due to closure of central scheme. Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(5) 2055-101-279-Directorate of Prosecution-			
O.           1,537.30			
R.       (-)52.09	1,485.21	1,464.76	(-)20.45
<b>Reasons for reduction of ₹ 52.09 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.</b>			
(6) 2055-104-0701-Centrally Sponsored Schemes (Normal)-			
7307-Special Infrastructural			
Development Schemes-			
O.           2,500.00			
R.       (-)2,500.00	..	..	..
<b>Withdrawl of entire provision of ₹ 2,500.00 lakh by way of surrender was stated to be due to closure of central scheme.</b>			
(7) 2055-108-5067-Forensic Science	783.00	558.85	(-)224.15
<b>Reasons for saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.</b>			
(8)2055-109-121-Deployment of Central Police Force-			
O.           200.00			
R.       (-)200.00	..	..	..

## Grant no. 03-contd.

Withdrawal of entire provision of ₹ 200.00 lakh by way of surrender was stated to be due non-filling up of vacant posts. Saving had occurred under this head during 2012-13 to 2014-15 also.

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(9) 2055-109-4491-General Expenditure (District Establishment)-			
O. 1,27,114.66			
S. 4,963.75			
R. (-)914.71	1,31,163.70	1,31,449.41	+285.71

Reduction of ₹ 914.71 lakh from the provision was the net effect of increase of ₹ 665.00 lakh through re-appropriation, stated to be due to payment of pending bills and payment of compensation for acquisition of forest land and decrease of ₹ 1,579.71 lakh by way of surrender (₹ 1,480.71 lakh), stated to be due to non-filling up of vacant posts and adoption of economy measures and through re-appropriation of (₹ 99.00 lakh). Adequate reasons for the decrease through re-appropriation as well as final excess have not been intimated (July 2016).

(10) 2055-109-6717-Reimbursable Expenditure

Related to Security-

O. 11,185.00

S. 511.67

R. (-)2,157.46

9,539.21

9,446.20

(-)93.01

Reduction of ₹ 2,157.46 lakh from the provision was the net effect of increase of ₹ 99.00 lakh through re-appropriation, stated to be due to payment of pending bills and decrease of ₹ 2,256.46 lakh by way of surrender (₹ 1,207.46 lakh), stated to be due to adoption of economy measures and through re-appropriation (₹ 1,049.00 lakh). Adequate reasons for the decrease through re-appropriation as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.

(11) 2055-109-8333-Expenditure from

Road Security Fund-

O. 350.00

R. (-)72.13

277.87

277.87

..

Reasons for reduction of ₹ 72.13 lakh from the provision by way of surrender was stated to be due to adoption of economy measures. Saving had occurred under this head during 2014-15 also.

(12) 2055-109-0701-Centrally Sponsored Schemes (Normal)-

7660-Crime Research Unit for Women-

O. 350.00

R. (-)350.00

..

..

..

Withdrawal of entire provision of ₹ 350.00 lakh by way of surrender was stated to be due non-filling up of vacant posts.

(13) 2055-115-2643-Modernisation of Police Force-

O. 2,500.00

S. 1,000.00

R. (-)1,300.38

2,199.62

2,268.37

+68.75

Reasons for reduction of ₹ 1,300.38 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.

**Grant no. 03-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(14) 2055-800-7506-Foundation & Strengthening of Police Station in Naxal Region-S.	68.75	..	(-)68.75
(15) 2070-107-2710-Office of the Commandant General and other subordinate offices	2,010.64	1,666.51	(-)344.13
(16) 2070-107-492-Expenditure on callouts	13,402.00	10,749.45	(-)2,652.55

**Reasons for non-utilisation of entire provision of ₹ 68.75 lakh obtained in supplementary budget have not been intimated (July 2016).**

**Reasons for saving under the heads at serial nos. (15) and (16) above have not been intimated (July 2016). Persistent saving under the head at serial no. (15) above had been noticed during 2007-08 to 2014-15 and saving had occurred under the head at serial no. (16) during 2013-14 and 2014-15 also.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2055-104-4492-General Expenditure (Special Police)-			
O.	72,099.07		
S.	1,520.40		
R.	(-)787.73		
	72,831.74	74,345.69	+1,513.95

**Reduction of ₹ 787.73 lakh from the provision was the net effect of increase of ₹ 169.00 lakh through re-appropriation, stated to be due to payment of pending bills and decrease of ₹ 856.73 lakh by way of surrender (₹ 631.73 lakh), stated to be due to adoption of economy measures and through re-appropriation (₹ 325.00 lakh). Adequate reasons for the decrease through re-appropriation as well as huge amount of final excess have not been intimated (July 2016).**

(2) 2055-113-7494-Chhattisgarh Police Housing Corporation-			
O.	250.00		
R.	133.00		
	383.00	383.00	..

**Augmentation of provision by ₹ 133.00 lakh through re-appropriation was stated to be due to payment of pending bills.**

(3) 2055-114-4155-Wireless Centre, Raipur-			
O.	2,643.33		
S.	Token		
R.	826.16		
	3,469.49	3,423.77	(-)45.71

**Augmentation of provision by ₹ 826.16 lakh was the net effect of increase of ₹ 950.00 lakh through re-appropriation, stated to be due to payment of spectrum charges wireless station and decrease of ₹ 123.84 lakh by way of surrender, stated to be due to adoption of economy measures. Reasons for final saving have not been intimated (July 2016).**

**Grant no. 03-concltd.***Charged-*

(v) Against the available appropriation of ₹ 31.59 lakh, a sum ₹ 26.71 lakh only was surrendered on 31 March 2016.

**CAPITAL :***Voted-***(vi) Saving in the provision occurred under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
4055-208-0101-State Plan Schemes (Normal)-			
2629- Police-			
O. 3,550.00			
S. 100.00			
R. (-)1,780.59	1,869.41	1,869.41	..

**Reduction of ₹ 1,780.59 lakh from the provision by way of surrender was stated to be due to adoption of economy measures and non-receipt of approval from the Finance Department. Persistent saving under this head had been noticed during 2007-08 to 2014-15.**

**GRANT NO. 04-OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT**

(All Voted)

	Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2013-COUNCIL OF MINISTERS</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>2216-HOUSING</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>3454-CENSUS, SURVEYS AND STATISTICS</b>			
<b>REVENUE:</b>			
Original	1,55,864		
Supplementary	6,409	1,62,273	1,53,671
Amount surrendered during the year (31 March 2016)			(-)8,602 11,157

Notes and Comments

**REVENUE:**

(i) Actual expenditure being less than the original provision, the supplementary provision of ₹ 64.09 lakh obtained in December 2015 proved unnecessary and could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 86.02 lakh, surrender of ₹ 111.57 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows poor management of budget over the grant.

**(iii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2013-800-9261-Other expenditure-			
O.           200.00			
S.           50.00	250.00	232.23	(-)17.77

**Reasons for saving have not been intimated (July 2016).**

(2) 2070-106-0801-7465-Revamping of Civil Defence	92.62	..	(-)92.62
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**Reasons for non utilisation of entire provision have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.**

(3) 2216-80-001-5347-Directorate of Estate	34.28	16.96	(-)17.32
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**Reasons for saving have not been intimated (July 2016).**

(4) 2235-60-200-3700-Rajya Sainik Board-			
O.           70.82			
R.           (-)24.84	45.98	45.99	+0.01

**Reduction of ₹ 24.84 lakh from the provision by way of surrender was stated to be due to the non-filling up of vacant posts, adoption of economy measures and non-receipt of cases.**

**Grant No. 04-concltd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(5) 2235-60-200-6704- <i>Jan Jagaran Abhiyan-</i>			
O. 100.00			
R. (-)50.00	50.00	50.00	..

**Reduction of ₹ 50.00 lakh from the provision through re-appropriation was stated to be due to non-receipt of demand for fund. Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

(6) 2235-60-200-9262-District Sainik Board-			
O. 437.17			
R. (-)52.43	384.74	385.40	+0.66

**Out of total reduction of ₹ 52.43 lakh from the provision by way of surrender, reduction of ₹ 51.42 lakh was stated to be due to non filling up of vacant posts, adoption of economy measures and death of beneficiaries. Reasons for remaining reduction of ₹ 1.01 lakh have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2235-60-200-2653-Grant-in-aid for Ex-gratia Grant for Unforeseen purposes-			
O. 500.00			
R. (-)13.15	486.86	712.16	+225.30

**Reasons for reduction of ₹ 13.15 lakh from the provision by way of surrender as well as huge amount of final excess have not been intimated (July 2016). Excess had occurred under this head during 2014-15 also.**

**GRANT NO. 05-JAIL**

	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEAD-</b>			
<b>2056-JAILS</b>			
<b>REVENUE :</b>			
Voted-			
Original	11,64,085		
Supplementary	14,030	11,02,138	(-)75,977
Amount surrendered during the year (31 March 2016)			75,838
<i>Charged</i>	<i>10</i>	<i>..</i>	<i>(-)10</i>
<i>Amount surrendered during the year (31 March 2016)</i>			<i>10</i>

Notes and Comments

**REVENUE:**

Voted-

(i) The actual expenditure being less than the original provision, the supplementary provision of ₹ 140.30 lakh obtained in March 2016 proved unnecessary. It could have been restricted to token amount where necessary.

(ii) In view of final saving of ₹ 759.77 lakh, a sum of ₹ 758.38 lakh was surrendered on 31 March 2016.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2056-001-2272-Direction and Administration-			
O.           229.10			
R.           (-) 68.97	160.13	160.19	+0.06
(2) 2056-101-938-Central and District Jails-			
O.           10,811.75			
S.           140.30			
R.           (-)689.41	10,262.64	10,261.19	(-)1.45

Reduction of ₹ 68.97 lakh and ₹ 689.41 lakh under the heads at serial nos. (1) and (2) above respectively from the provision by way of surrender was stated to be due to non-filling up of vacant posts, adoption of economy measures and expenditure incurred on the basis of actual requirement. Saving had occurred under the head at serial no. (1) during 2013-14 and 2014-15 also and persistent saving under the head at serial no. (2) had been noticed during 2006-07 to 2014-15.

Charged-

(iv) Entire appropriation of ₹ 0.10 lakh remained unutilised and surrendered on 31 March 2016. Entire appropriation had remained unutilised during 2010-11 to 2014-15 also.



**GRANT NO. 06-EXPENDITURE PERTAINING TO FINANCE DEPARTMENT**

	Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
(₹ in thousands)			
<b>MAJOR HEADS-</b>			
<b>2047-OTHER FISCAL SERVICES</b>			
<b>2052-SECRETARIAT -GENERAL SERVICES</b>			
<b>2054-TREASURY AND ACCOUNTS ADMINISTRATION</b>			
<b>2071-PENSIONS AND OTHER RETIREMENT BENEFITS</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2435-OTHER AGRICULTURAL PROGRAMMES</b>			
<b>2885-OTHER OUTLAY ON INDUSTRIES AND MINERALS</b>			
<b>7810-INTER STATE SETTLEMENT</b>			
<b>REVENUE:</b>			
Voted-			
Original	3,88,20,791		
Supplementary	1,15,963	3,89,36,754	3,58,80,400
Amount surrendered during the year (31 March 2016)			(-)30,56,354 8,70,738
<i>Charged</i>		2,750	1,688
<i>Amount surrendered during the year (31 March 2016)</i>			(-)1,062 50
<b>CAPITAL:</b>			
Voted	1,000	4,928	+3,928
Amount surrendered during the year			..
Notes and Comments			

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 1,159.63 lakh obtained in July 2015 (₹ 527.03 lakh), December 2015 (₹ 627.60 lakh) and March 2016 (₹ 5.00 lakh) proved completely unnecessary and could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 30,563.54 lakh, a sum of ₹ 8,707.38 lakh only was surrendered on 31 March 2016. This trend shows inadequate control over the management of budget.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2054-095-2274-Direction and Administration-			
O.	1,362.60		
R.	(-)304.89	1,057.71	1,045.70
			(-)12.01

**Grant No. 06-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2054-095-4307-Divisional Establishment-			
O.           620.60			
R.       (-)174.98	445.62	445.24	(-)0.38
(3) 2054-095-8904-Formation of Audit Cell-			
O.           227.20			
R.       (-)143.22	83.98	83.96	(-)0.02
(4) 2054-097-1026-Treasury Establishment-			
O.       2,880.40			
S.       605.60			
R.       (-)788.19	2,697.81	2,711.84	+14.03
<b>Reduction of ₹ 304.89 lakh, ₹ 174.98 lakh, ₹ 143.22 lakh and ₹ 788.19 lakh under the heads at serial nos. (1) to (4) above respectively from the provision by way of surrender was stated to be due to non-filling up of vacant posts. Reasons for final saving under the head at serial no. (1) and final excess under the head at serial no. (4) have not been intimated (July 2016). Saving had occurred under the heads at serial nos. (1) and (4) above during 2011-12 to 2014-15 and at serial no. (3) during 2013-14 and 2014-15 also. Persistent saving under the head at serial no. (2) had been noticed during 2008-09 to 2014-15.</b>			
(5) 2054-098-4361-Local Fund Accounts-			
O.       1,634.95			
R.       (-)415.85	1,219.10	1,208.11	(-)10.99
<b>Reduction of ₹ 415.85 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, adoption of economy measures non-receipt of claims, examination conducted by Vyapam for direct recruitment and non-arrangement of training program and seminar. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.</b>			
(6) 2071-01-101-2413-Payable to Retired Salaried Persons	2,46,500.00	2,09,400.61	(-)37,099.39
(7) 2071-01-104-4590-Service and Death- cum-Retirement Gratuity	32,000.00	29,536.87	(-)2,463.13
(8) 2071-01-115-5438-Leave Encashment	15,000.00	12,408.28	(-)2,591.72
<b>Reasons for huge amount of saving under the heads at serial nos. (6) to (8) above have not been intimated (July 2016). Saving had occurred under the head at serial no. (7) above during 2013-14 and 2014-15 and at serial no. (8) during 2012-13 to 2014-15 also.</b>			
(9) 2071-01-117-6801-State Government Share-			
O.       30,000.00			
R.       (-) 3,897.79	26,102.21	26,102.21	..
(10) 2435-60-101-0101-State Plan Schemes (Normal)- 5628-Interest grant for farmer loan interest rationalisation			
O.       3,000.00			
R.       (-)2,065.81	934.19	934.19	..

**Grant No. 06-contd.**

Reasons for reduction of ₹ 3,897.79 lakh and ₹ 2,065.81 lakh under the heads at serial nos. (9) and (10) above respectively from the provision by way of surrender have not been intimated (July 2016). Persistent saving under the head at serial no. (10) had been noticed during 2010-11 to 2014-15.

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(11) 2885-60-190-4843-Infrastructure Development Corporation-			
O. 520.00			
S. 500.00			
R. (-)790.00	230.00	230.00	..

Adequate reasons for reduction of ₹ 790.00 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.

(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under :-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2071-01-102-3080-Payment of Commuted value of pension in India	300.00	687.72	+387.72
(2) 2071-01-105-2514-Family Pension	51,000.00	70,121.02	+19,121.02
(3) 2071-01-111-4010-Pension to Legislators	500.00	972.92	+472.92

Reasons for huge amount of excess under the heads at serial nos. (1) to (3) above have not been intimated (July 2016). Excess had occurred under the head at serial no. (1) above during 2013-14 and 2014-15 also. Persistent excess under the heads at serial nos. (2) and (3) had been noticed during 2010-11 to 2014-15.

(4) 2235-60-200-7000-Recoupment of Pension Welfare Fund-			
O. 20.00			
R. (-)20.00	..	356.48	+356.48

Adequate reasons for withdrawal of entire provision of ₹ 20.00 lakh by way of surrender as well as final excess have not been intimated (July 2016). Excess had occurred under this head during 2012-13 to 2014-15 also.

Despite the entire provision of 20.00 lakh under this head was surrendered on 31 March 2016, expenditure of ₹ 3,56,47,543 was being made which results without budget expenditure under this scheme.

*Charged-*

(v) Against the available saving of ₹ 10.62 lakh a sum of ₹ 0.50 lakh only was surrendered on 31 March 2016.

**CAPITAL:**

*Voted-*

(vi) Excess expenditure of ₹ 39,28,426 over the voted grant requires regularisation.

**Grant No. 06-concl'd.****(vii) Excess over the provision occurred under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
7810-122-5675-Inter State Adjustment between Madhya Pradesh and Chhattisgarh	10.00	49.28	+39.28

**Reasons for final excess have not been intimated (July 2016). Excess had occurred under this head during 2013-14 and 2014-15 also.**

**GRANT NO. 07-EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT**

	Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
	(₹ in thousands)		
<b>MAJOR HEADS-</b>			
<b>2030-STAMPS AND REGISTRATION</b>			
<b>2039-STATE EXCISE</b>			
<b>2040-TAXES ON SALES, TRADE ETC.</b>			
<b>2058-STATIONERY AND PRINTING</b>			
<b>REVENUE:</b>			
Voted-			
Original	19,45,162		
Supplementary	5,64,100	25,09,262	20,81,610
Amount surrendered during the year (31 March 2016)			(-)4,27,652 2,58,136
<i>Charged</i>		9,00,355	5,48,634
<i>Amount surrendered during the year (31 March 2016)</i>			(-)3,51,721 3,51,716

Notes and Comments

**REVENUE:**

Voted-

(i) In view of actual expenditure of ₹ 20,816.10 lakh, the supplementary provision of ₹ 5.00 lakh obtained in July 2015 was insufficient whereas supplementary provision of ₹ 5,636.00 lakh obtained in December 2015 was excessive.

(ii) In view of final saving of ₹ 4,276.52 lakh, a sum of ₹ 2,581.36 lakh only was surrendered on 31 March 2016. This trend shows inadequate control over the budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2030-02-797-7428-Transfer of cess levied on transfer of land to Rural Development Fund under Chhattisgarh Upkar Adhiniyam 1982-			
O. 3,000.00			
R. (-)602.14	2,397.86	2,397.86	..
<b>Reduction of ₹ 602.14 lakh from the provision by way of surrender was stated to be due to less collection of cess.</b>			
(2) 2030-03-001-1480-District Charges-			
O. 1,342.30			
R. (-)312.86	1,029.44	1,287.23	+257.79

Out of total reduction of ₹ 312.86 lakh from the provision by way of surrender, reduction of ₹ 275.69 lakh was stated to be due to non-filling up of vacant posts. Reasons for remaining reduction of ₹ 37.17 lakh as well as huge amount of final excess have not been intimated (July 2016).

**Grant No. 07 -contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2039-001-122-Superintendence-			
O.           2,205.81			
R.           13.70	2,219.51	2,057.03	(-)162.48

**Augmentation of provision by ₹ 13.70 lakh through re-appropriation was stated to be due to payment of honorarium to Senior Programmer/Assistant Programmer and purchase of hydrometer/thermometer for departmental usage. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(4) 2039-001-1470-District Executive Establishment	4,479.42	3,750.56	(-)728.86
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**Reasons for huge amount of saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(5) 2039-102-1111-Purchase of Excise Goods-			
O.           120.00			
R.           (-)13.70	106.30	2.08	(-)104.22

**Reasons for reduction of ₹ 13.70 lakh from the provision through re-appropriation as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.**

(6) 2039-102-8629-Promotion of New Cinema Hall/Multiplex Cinema Hall	300.00	..	(-)300.00
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**Reasons for non-utilisation of entire provision of ₹ 300.00 lakh have not been intimated (July 2016).**

(7) 2039-800-4034-Running of Departmental Liquor Shops-			
O.           1,018.25			
S.           5,000.00	6,018.25	4,109.01	(-)1,909.24

**Reasons for huge amount of saving have not been intimated (July 2016).**

(8) 2040-001-3569-Headquarter Establishment Expenditure-			
O.           943.20			
S.           641.00			
R.           (-)767.70	816.50	816.47	(-)0.03

**Reduction of ₹ 767.70 lakh from the provision by way of surrender was stated to be due to decrease in number of employees, supplementary provision was being made for G.S.T.N., non arrangement of training programme and non-receipt of claims. Saving had occurred under this head during 2012-13 to 2014-15 also.**

(9) 2040-101-1509-District Establishment-			
O.           5,006.66			
S.           Token			
R.           (-)762.80	4,243.86	4,244.30	+0.44

**Out of total reduction of ₹ 762.80 lakh from the provision by way of surrender, reduction of ₹ 31.40 lakh was stated to be due to non-filling up of vacant posts . Reasons for remaining reduction of ₹ 731.40 lakh have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

**Grant No. 07-concl.d.****(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2030-01-101-4612-Cost of Stamps-			
O.           120.00			
R.           (-)37.81	82.19	530.79	+448.60

**Out of total reduction of ₹ 37.81 lakh from the provision by way of surrender, reduction of ₹ 36.78 lakh was stated to be due to non-filling up of vacant posts. Reasons for remaining reduction of ₹ 1.03 lakh as well as huge amount of final excess have not been intimated (July 2016). Excess had occurred under this head during 2014-15 also.**

(2) 2030-02-101-2456-Cost of Non Judicial Stamps-

O.           300.00			
R.           (-)4.74	295.26	376.72	+81.46

**Reasons for reduction of ₹ 4.74 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).**

(3) 2030-02-102-2455-Expense on sale of  
Non Judicial Stamps

300.00	1,089.84	+789.84
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**Reasons for huge amount of excess have not been intimated (July 2016).**

*Charged-*

**(v) Against the available saving of ₹ 3,517.21 lakh, a sum of ₹ 3,517.16 lakh was surrendered on 31 March 2016.**

**(vi) Saving in appropriation occurred under :-**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2030-02-797-7429-Transfer of stamp fees levied as per Chhattisgarh Panchayat Adhiniyam-			
O.           9,000.00			
R.           (-)3,517.16	5,482.84	5,482.84	..

**Reduction of ₹ 3,517.16 lakh from the provision by way of surrender was stated to be due to less collection of additional panchayat cess.**

**GRANT NO. 08-LAND REVENUE AND DISTRICT ADMINISTRATION**

	Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
		(₹ in thousand)	
<b>MAJOR HEADS-</b>			
<b>2029-LAND REVENUE</b>			
<b>2052-SECRETARIAT-GENERAL SERVICES</b>			
<b>2053-DISTRICT ADMINISTRATION</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>2075-MISCELLANEOUS GENERAL SERVICES</b>			
<b>2216-HOUSING</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>2711-FLOOD CONTROL</b>			
<b>3054-ROADS AND BRIDGES</b>			
<b>3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS</b>			
<b>4059-CAPITAL OUTLAY ON PUBLIC WORKS</b>			
<b>4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>6401-LOANS FOR CROP HUSBANDRY</b>			
<b>REVENUE:</b>			
Voted-			
Original	64,92,464		
Supplementary	2,01,180	66,93,644	55,62,816
Amount surrendered during the year (31 March 2016)			(-)11,30,828 11,53,421
<i>Charged</i>		<i>1,526</i>	<i>1,001</i>
<i>Amount surrendered during the year (31 March 2016)</i>			<i>(-)525</i> <i>285</i>
<b>CAPITAL:</b>			
Voted			
Original	5,54,000		
Supplementary	17,19,800	22,73,800	17,38,743
Amount surrendered during the year (31 March 2016)			(-)5,35,057 5,39,500

Notes and Comments

**REVENUE:**

Voted-

(i) The actual expenditure being very much less than the original provision, the supplementary provision of ₹ 2,011.80 lakh obtained in July 2015 (₹ 102.91 lakh) and December 2015 (₹ 1,908.89 lakh) proved completely unnecessary. It could have been restricted to token amount where necessary.

(ii) In view of final saving of ₹ 11,308.28 lakh, surrender of ₹ 11,534.21 lakh on 31 March 2016 was unrealistic and injudicious.



**Grant No.08-contd.****(iii) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2029-102-2503-Demarcation, Settlement and Collection of Land Record-			
O. 432.20			
R. (-)56.35	375.85	369.08	(-)6.77

**Reduction of ₹ 56.35 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non receipt of bills from the employees, adoption of economy measures and filling up of vacant posts at fag end of the year. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.**

(2) 2029-103-1472-District Charges-			
O. 19,574.21			
S. 102.91			
R. (-)2,704.54	16,972.58	17,595.53	+622.95

**Reduction of ₹ 2,704.54 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non execution of survey work, non receipt of bills from the employees, adoption of economy measures, installation of new machines at fag end of the year, less number of trainee Patwaris, non purchase of computers and non supply of Plaster machines. Reasons for final excess have not been intimated (July 2016).**

(3) 2029-103-0801-Central Sector Schemes (Normal)- 9981-Census of Small Irrigation Schemes, Honorarium and other Contingency-			
O. 177.69			
R. (-)165.83	11.86	8.68	(-)3.18

**Reduction of ₹ 165.83 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and non receipt of fund from the Government of India. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.**

(4) 2029-103-0701-Centrally Sponsored Schemes (Normal)- 7635-Modernisation of National Land Record (N.L.R.M.P.)			
O. 5,952.86			
R. (-)5,189.68	763.18	819.81	+56.63

**Reduction of ₹ 5,189.68 lakh from the provision by way of surrender was stated to be due to less payment to Bharat Sanchar Nigam Limited, Rudki for executing initial work . Reasons for final excess have not been intimated (July 2016).**

(5) 2029-103-0101-State Plan Schemes (Normal)- 5917-Expansion of Land Records Computerisation-			
O. 350.50			
R. (-)139.74	210.76	116.01	(-)94.75

**Adequate reasons for reduction of ₹ 139.74 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).**

**Grant No.08-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(6) 2029-797-6754-Transfer to Infrastructure Development Funds-			
O. 12,540.00			
R. (-)4,318.14	8,221.86	8221.86	..

**Reduction of ₹ 4,318.14 lakh from the provision by way of re-appropriation was stated to be due to less recovery of infrastructure cess. Persistent saving under this head had been noticed during 2006-07 to 2014-15.**

(7) 2052-099-3657-Board of Revenue-			
O. 397.20			
R. (-)187.45	209.75	209.60	(-)0.15

**Reduction of ₹ 187.45 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of Medical, TA and LTC claims and adoption of economy measures. Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(8) 2053-093-1510-District Establishment-			
O. 21,045.05			
R. (-)1,291.79	19,753.26	19,488.60	(-)264.66

**Reduction of ₹ 1,291.79 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of TA bills from employees, non-receipt of sanction for purchase of vehicles, adoption of economy measures and non-receipt of demand for fund from the Collectors. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(9) 2053-101-452-Commissioner Divisional Office-			
O. 797.72			
R. (-)115.87	681.85	658.23	(-)23.62

**Reduction of ₹ 115.87 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and non submission of bills by the employees. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(10) 2216-03-102-0101-State Plan Schemes (Normal)- 7298-Housing Scheme for Naxal affected Families-			
O. 50.00			
R. (-)50.00	..	..	..

**Withdrawl of entire provision of ₹ 50.00 by way of surrender was stated to be due to non-receipt of demand for fund from the Collectors. Saving had occurred under this head during 2011-12 to 2014-15 also.**

(11) 2515-102-8911-Expenditure from Infrastructure Fund-			
O. 100.00			
R. (-)100.00	..	..	..

**Reasons for withdrawl of entire provision of ₹ 100.00 lakh by way of surrender have not been intimated (July 2016).**

**Grant No.08-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(12) 2711-01-103-8910-Expenditure from Environment Fund Schemes-			
O. 240.00			
R. (-)240.00	..	..	..

**Withdrawl of entire provision of ₹ 240.00 lakh by way of surrender was stated to be due to non receipt of sanction from the State Government. Saving had occurred under this head during 2014-15 also.**

(13) 3054-04-337-8911-Expenditure from Infrastructure Fund-			
O. 1,100.00			
R. (-)1,100.00	..	..	..

**Withdrawl of entire provision of ₹ 1,100.00 lakh by way of surrender was stated to be due to non receipt of sanction from the State Government. Saving had occurred under this head during 2014-15 also.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2029-797-6753-Transfer to Environment Fund-			
O. 245.00			
S. 1,908.89			
R. 4,318.14	6,472.03	6,472.03	..

**Augmentation of the provision by ₹ 4,318.14 lakh through re-appropriation was stated to be due to excess deposit of Environmental cess.**

*Charged-*

**(v) Against the available saving of ₹ 5.25 lakh, a sum of ₹ 2.85 lakh only was surrendered on 31 March 2016.**

**CAPITAL:**

*Voted-*

**(vi) In view of actual expenditure, the supplementary provision of ₹ 17,198.00 lakh obtained in July 2015 proved excessive.**

**(vii) In view of final saving of ₹ 5,350.57 lakh, surrender of ₹ 5,395.00 lakh on 31 March 2016 was unrealistic and injudicious.**

**(viii) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4059-01-051-6333-Land Revenue Office Building-			
O. 1,200.00			
R. (-)1,074.00	126.00	189.43	+63.43

**Reduction of ₹ 1,074.00 lakh from the provision by way of surrender was stated to be due to non receipt of sanction from the State Government. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

**Grant No.08-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 4515-196-0510-Infrastructure Development Fund-			
8911- Expenditure from			
Infrastructure Fund-			
O. 4,320.00			
R. (-)4,320.00	..	..	..

**Withdrawal of entire provision of ₹ 4,320.00 lakh by way of surrender was stated to be due to non receipt of sanction from the State Government. Saving had occurred under this head during 2014-15 also.**

**GRANT NO.09-EXPENDITURE PERTAINING TO REVENUE DEPARTMENT**

	Total grant or appropriation	Actual expenditure  (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2058-STATIONERY AND PRINTING</b>			
<b>4058-CAPITAL OUTLAY ON STATIONERY AND PRINTING</b>			
<b>REVENUE :</b>			
Voted	1,21,365	93,739	(-)27,626
Amount surrendered during the year (31 March 2016)			28,460
<i>Charged</i>	<i>10</i>	<i>..</i>	<i>(-)10</i>
<i>Amount surrendered during the year (31 March 2016)</i>			<i>10</i>
<b>CAPITAL:</b>			
Voted	2,500	..	(-)2,500
Amount surrendered during the year (31 March 2016)			2,500

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of ₹ 276.26 lakh, surrender of ₹ 284.60 lakh on 31 March 2016 was unrealistic and injudicious.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2058-102-2820-Printing, Storage and Distribution of Forms-			
O. 773.95			
R. (-)181.43	592.52	533.83	(-)58.69
<b>Reduction of ₹ 181.43 lakh from the provision was the combined effect of decrease of ₹ 48.31 lakh through re-appropriation, stated to be due to anticipation of saving in ongoing process and further decrease of ₹ 133.12 lakh by way of surrender, stated to be due to non filling up of vacant posts, non receipt of demand, adoption of economy measure, non receipt of claims, non purchase of new machinery and reduction in postal expenses. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2005-06 to 2014-15.</b>			
(2) 2058-102-5659-Government Press Raipur-			
O. 249.41			
R. (-)75.54	173.87	169.82	(-)4.05

**Grant No.09-concl.**

Reduction of ₹ 75.54 lakh from the provision was the net effect of decrease of ₹ 123.85 lakh through re-appropriation (₹ 7.50 lakh) and by way of surrender (₹ 116.35 lakh) and increase of ₹ 48.31 lakh through re-appropriation. Decrease in fund by way of surrender was stated to be due to non-filling up of vacant posts, adoption of economy measure, non receipt of demand, leaving of rented premises and shifting of printing press to Naya Raipur and further decrease in fund through re-appropriation was stated to be due to non filling up of vacant posts in printing press. Increase in fund through re-appropriation was stated to be due to installation of electricity for newly established printing press and purchase of furniture for press. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2005-06 to 2014-15.

(iii) Saving mentioned at note (ii) above was partly offset by the excess under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2058-104-301-Printing Work at Private Presses-			
O. 20.00			
R. (-)8.12	11.88	79.88	+68.00

Reduction of ₹ 8.12 lakh from the provision by way of surrender was stated to be due to adoption of economy measure. Reasons for final excess have not been intimated (July 2016).

*Charged-*

(iv) Entire appropriation of ₹ 0.10 lakh remained unutilised and surrendered on 31 March 2016. Entire appropriation had remained unutilised during 2013-14 and 2014-15 also.

**CAPITAL:**

*Voted-*

(v) Entire provision of ₹ 25.00 lakh remained unutilised and surrendered on 31 March 2016.

**GRANT NO.10-FOREST**

	Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
(₹ in thousand)			
<b>MAJOR HEADS-</b>			
<b>2406-FORESTRY AND WILD LIFE</b>			
<b>4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE</b>			
<b>REVENUE:</b>			
Voted-			
Original	87,76,712		
Supplementary	3,20,000	90,96,712	80,39,752
Amount surrendered during the year (31 March 2016)			(-)10,56,960 5,40,610
Charged-			
Original	2,60,530		
Supplementary	1,417	2,61,947	1,27,095
Amount surrendered during the year (31 March 2016)			(-)1,34,852 82,800
<b>CAPITAL:</b>			
Voted	1,87,000	65,446	(-)1,21,554
Amount surrendered during the year (31 March 2016)			1,34,755

Notes and Comments

**REVENUE:**

Voted-

(i) The total expenditure being less than the original provision, the supplementary provision of ₹ 3,200.00 lakh obtained in March 2016 proved unnecessary and could have been restricted to the token amount where necessary.

(ii) Against the available saving of ₹ 10,569.60 lakh, surrender of ₹ 5,406.10 lakh on 31 March 2016 only shows poor management of budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2406-01-001-3555-Headquarter-			
O.	1,706.11		
R.	(-)268.47	1,437.64	1,438.36
			+0.72

Reduction of ₹ 268.47 lakh from the provision was the net effect of decrease of ₹ 292.47 lakh by way of surrender and increase of ₹ 24.00 lakh through re-appropriation. Increase was stated to be due to payment of pending bills and decrease was stated to be due to non-incurring of expenditure. Persistent saving under this head had been noticed during 2010-11 to 2014-15.

**Grant No.10-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2406-01-101-2786-State Division (Regional Circles)-			
O. 1,080.25			
R. (-)4.40	1,075.85	970.67	(-)105.18
<b>Reduction of ₹ 4.40 lakh from the provision was the net effect of decrease of ₹ 5.40 lakh by way of surrender and increase of ₹ 1.00 lakh through re-appropriation, reasons thereof for both the decrease and increase as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.</b>			
(3) 2406-01-101-3836-Production Forest Circle			
Nationalised Timber/Khair and Bamboos-			
O. 2,571.20			
R. (-)99.59	2,471.61	1,999.94	(-)471.67
<b>Reduction of ₹ 99.59 lakh from the provision by way of surrender was stated to be due to non-incurring of expenditure. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.</b>			
(4) 2406-01-101-3877-Regional Forest Circle-			
O. 32,046.00			
R. (-)381.27	31,664.73	30,273.73	(-)1,391.00
<b>Reduction of ₹ 381.27 lakh from the provision was the combined effect of decrease of ₹ 356.27 lakh by way of surrender and another decrease of ₹ 25.00 lakh through re-appropriation, adequate reasons thereof for both the decreases as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.</b>			
(5) 2406-01-101-1303-Recommendation of			
Finance Commission (S.C.S.P.)-			
7416-Grant received under			
Recommendation of 13 <sup>th</sup>			
Finance Commission-			
O. 500.00			
R. (-)376.58	123.42	121.67	(-)1.75
<b>Reduction of ₹ 376.58 lakh from the provision by way of surrender was stated to be due to expenditure not incurred as the re-appropriation was already being made. Reasons for final saving have not been intimated (July 2016).</b>			
(6) 2406-01-101-1302-Recommendation of			
Finance Commission (T.A.S.P.)-			
7416-Grant received under			
Recommendation of 13 <sup>th</sup>			
Finance Commission-			
O. 1,000.00			
R. (-)797.80	202.20	156.71	(-)45.49
(7) 2406-01-101-1301-Recommendation of			
Finance Commission (General)-			
7416-Grant received under			
Recommendation of 13 <sup>th</sup>			
Finance Commission-			
O. 1,000.00			
R. (-)554.25	445.75	450.35	+4.60



**Grant No.10-contd.**

**Reduction of ₹ 797.80 lakh and ₹ 554.25 lakh under the heads at serial nos. (6) and (7) above respectively from the provision by way of surrender was stated to be due to non-receipt of re-appropriation sanction for transferring the surplus amount to another scheme. Reasons for final saving/excess under these heads have not been intimated (July 2016).**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(8) 2406-01-102-3531-Conservation of Natural Reproduction (with Bamboo forest)-			
O. 1,600.00			
R. (-)14.27	1,585.73	1,194.10	(-)391.63
(9) 2406-01-102-4475-Social Forestry-			
O. 1,058.64			
R. (-)24.41	1,034.23	934.71	(-)99.52

**Reasons for reduction of ₹ 14.27 lakh and ₹ 24.41 lakh under the heads at serial nos. (8) and (9) above respectively from the provision by way of surrender as well as final saving have not been intimated (July 2016). Persistent saving under the head at serial no. (9) above had been noticed during 2010-11 to 2014-15.**

(10) 2406-01-102-0801-Central Sector Schemes (Normal)- 7622-National Bamboo Mission-			
O. 200.00			
R. (-)200.00	..	..	..

**Withdrawal of entire provision of ₹ 200.00 lakh by way of surrender was stated to be due to non-receipt of central share and state share as well.**

(11) 2406-01-102-0430-Forest Development Fund- 6699-Expenditure from Forest Development Cess Fund-			
O. 2,080.00			
R. (-)257.68	1,822.32	1,739.69	(-)82.63

**Reduction of ₹ 257.68 lakh from the provision by way of surrender was stated to be due to non-transfer of fund by the Finance Department. Reasons for final saving have not been intimated (July 2016).**

(12) 2406-01-102-0101-State Plan Schemes (Normal)- 1902-Fast Growing Plantation including Bamboo-			
O. 950.00			
R. (-)267.22	682.78	677.23	(-)5.55
(13) 2406-01-102-0101-State Plan Schemes (Normal)- 2533-Hariyali Prasar Yojana-			
O. 720.00			
R. (-)16.74	703.26	356.14	(-)347.12

**Adequate reasons for reduction of ₹ 267.22 lakh and ₹ 16.74 lakh under the heads at serial nos. (12) and (13) above respectively from the provision by way of surrender as well as final saving have not been intimated (July 2016).**

**Grant No.10-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(14) 2406-01-102-0101-State Plan Schemes (Normal)- 6724-Regeneration of Bamboo Forest-			
O. 1,150.00			
R. (-)258.41	891.59	879.41	(-)12.18
<b>Reduction of ₹ 258.41 lakh from the provision by way of surrender was stated to be due to non-receipt of re-appropriation sanction for transferring the surplus amount to another scheme. Reasons for final saving have not been intimated (July 2016).</b>			
(15) 2406-01-102-0101-State Plan Schemes (Normal)- 6828-Roadside Plantation-			
O. 440.00			
R. (-)243.72	196.28	195.41	(-)0.87
<b>Adequate reasons for reduction of ₹ 243.72 lakh from the provision by way of surrender have not been intimated (July 2016).</b>			
(16) 2406-01-105-252-Other Expenditure Compensate Grants Financial Assistance-			
O. 2,000.00			
R. (-)390.00	1,610.00	1,610.00	..
<b>Reduction of ₹ 390.00 lakh from the provision by way of surrender was stated to be due to release of fund by the Finance Department partially.</b>			
(17) 2406-01-203-535-Timber-			
O. 9,230.00			
R. (-)818.90	8,411.10	8,248.84	(-)162.26
(18) 2406-01-203-5641-Forest Management Committee-			
O. 3,300.00			
R. (-)5.99	3,294.01	2,839.48	(-)454.53
<b>Reasons for reduction of ₹ 818.90 lakh and ₹ 5.99 lakh under the heads at serial nos. (17) and (18) above from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under the head at serial no. (17) above during 2013-14 and 2014-15 and at serial no. (18) during 2014-15 also.</b>			
(19) 2406-01-204-2901-Bamboos-			
O. 1,633.50			
R. (-)156.81	1,476.69	1,452.00	(-)24.69
<b>Adequate reasons for reduction of ₹ 156.81 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(20) 2406-02-110-0801-Central Sector Schemes (Normal)- 5502-Project Elephant	200.00	29.00	(-)171.00
(21) 2406-02-110-0701-Centrally Sponsored Schemes (Normal)- 6539-Development of National Parks and sanctuaries	1,000.00	380.06	(-)619.94
(22) 2406-02-110-0430-Forest Development Fund- 6699-Expenditure From Forest Development Fund	520.00	298.51	(-)221.49

**Grant No.10-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(23) 2406-02-110-0101-State Plan Schemes (Normal)- 2965-Rehabilitation of Degraded Forest Including Bamboo Forest	300.00	119.71	(-)180.29

**Reasons for saving under the heads at serial nos. (20) to (23) above have not been intimated (July 2016). Saving had occurred under the head at serial no. (20) above during 2013-14 and 2014-15 and at serial no. (23) during 2014-15 also. Persistent saving under the head at serial no. (21) had been noticed during 2007-08 to 2014-15.**

(24) 2406-04-101-0701-Centrally Sponsored Schemes (Normal)- 7261-National Afforestation Programme	3,000.00	..	(-)3,000.00
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**Reasons for non utilisation of entire provision of ₹ 3,000.00 lakh have not been intimated (July 2016).**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2406-01-204-5641-Forest Management Committees	825.00	1,265.57	+440.57
(2) 2406-02-110-2900-Sanctuary Area	2,343.20	2,423.34	+80.14
(3) 2406-02-110-3531-Conservation of Natural Reproduction (With Bamboo Forest)	81.00	433.35	+352.35
(4) 2406-04-101-0801-Central Sector Schemes (Normal)- 7261-National Afforestation Programme	1,500.00	3,500.00	+2,000.00

**Reasons for huge amount of excess under the heads at serial nos. (1) to (4) above have not been intimated (July 2016). Excess had occurred under the heads at serial nos. (1) and (2) above during 2014-15 also.**

*Charged-*

**(v) As the actual expenditure being less than the original appropriation, the supplementary appropriation of ₹ 14.17 lakh obtained in March 2016 proved unnecessary and it could have been restricted to token amount where necessary.**

**(vi) Against the available appropriation of ₹ 1,348.52 lakh, a sum of ₹ 828.00 lakh only was surrendered on 31 March 2016. This trend shows poor management of budget over the grant.**

**(vii) Saving in the appropriation occurred under:-**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2406-01-797-3885-Transfer to Forest Development Fund-			
O. 2,080.00			
R. (-)828.00	1,252.00	1,252.00	..

**Reduction of ₹ 828.00 lakh from the provision by way of surrender was stated to be due to sanction for release of fund by the State Government partially.**

**Grant No.10-concl.d.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2406-02-797-3885-Transfer to Forest Development Fund	520.00	..	(-)520.00

**Reasons for non-utilisation of entire provision of ₹ 520.00 lakh have not been intimated (July 2016).**

**CAPITAL:**

Voted-

**(viii) Against the available saving of ₹ 1,215.54 lakh, surrender of ₹ 1,347.55 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows inadequate control over the budget.**

**(ix) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
4406-01-101-0701-Centrally Sponsored Schemes (Normal)- 5538-Integrated Forest Safety Conservation Scheme-			
O.	1,500.00		
R.	(-)1,275.00	280.71	+55.71

**Reduction of ₹ 1,275.00 lakh from the provision by way of surrender was stated to be due to non-release of fund by the Government of India. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.**

**GRANT NO.11-EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY  
DEPARTMENT**

	Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
		(₹ in thousand)	
<b>MAJOR HEADS-</b>			
<b>2230-LABOUR AND EMPLOYMENT</b>			
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>			
<b>2852-INDUSTRIES</b>			
<b>3475-OTHER GENERAL ECONOMIC SERVICES</b>			
<b>4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES</b>			
<b>4852-CAPITAL OUTLAY ON IRON AND STEEL INDUSTRIES</b>			
<b>6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES</b>			

**REVENUE:**

Voted-				
Original	14,71,221			
Supplementary	66,031	15,37,252	13,25,644	(-)2,11,608
Amount surrendered during the year (31 March 2016)				2,03,382
<i>Charged</i>		35	..	(-)35
<i>Amount surrendered during the year (31 March 2016)</i>				35

**CAPITAL:**

Voted-				
Original		9,95,400	5,16,072	(-)4,79,328
Amount surrendered during the year (31 March 2016)				4,79,328
<i>Charged</i>		1,000	..	(-)1,000
<i>Amount surrendered during the year (31 March 2016)</i>				1,000

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision the supplementary provision of ₹ 660.31 lakh obtained in July 2015 (₹ 76.31 lakh) and December 2015 (₹ 584.00 lakh) proved completely unnecessary and could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 2,116.08 lakh, a sum of ₹ 2,033.82 lakh only was surrendered on 31 March 2016.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2230-01-102-8034-Inspection of Stream Boilers-			
O.	131.35		
R.	(-)8.61	122.74	71.39
			(-)51.35

Reduction of ₹ 8.61 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and non-receipt of demand from the employees. Reasons for final saving have not been intimated (July 2016).

**Grant No. 11- contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2851-102-0101-State Plan Schemes (Normal)- 6857-Interest Grant to Industries-			
O. 3,800.00			
R. (-)770.02	3,029.98	2,997.43	(-)32.55
<b>Reduction of ₹ 770.02 lakh from the provision was the combined effect of decrease of ₹ 8.02 lakh by way of surrender and another decrease of ₹ 762.00 lakh through re-appropriation, reasons thereof for both the decreases as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(3) 2851-200-1464-District Industries Centre-			
O. 1,843.16			
R. (-)210.58	1,632.58	1,634.65	+2.07
(4) 2852-80-001-3370-Directorate of Industries-			
O. 798.85			
S. 18.98			
R. (-)196.99	620.84	620.49	(-)0.35
<b>Adequate reasons for reduction of ₹ 210.58 lakh and ₹ 196.99 lakh under the heads at serial nos. (3) and (4) above respectively from the provision by way of surrender as well as final excess under the head at serial no (3) have not been intimated (July 2016). Persistent saving under the head at serial no. (3) had been noticed during 2010-11 to 2014-15 and saving had occurred under the head at serial no. (4) during 2011-12 to 2014-15 also.</b>			
(5) 2852-80-102-0701-Centrally Sponsored Schemes (Normal)- 8890- Grants-in-Aid for Food Processing -			
O. 1,200.00			
R. (-)607.13	592.87	592.87	..
(6) 2852-80-102-0101-State Plan Schemes (Normal)- 5385-Establishment of New Industrial Sectors -			
O. 2,000.00			
R. (-)98.16	1,901.84	1,901.84	..
(7) 2852-80-102-0101-State Plan Schemes (Normal)- 8928-Mukhya Mantri Yuva Swarojgar Yojana-			
O. 500.00			
R. (-)217.06	282.94	282.84	(-)0.10
(8) 2852-80-800-0101-State Plan Schemes (Normal)- 9283-Competitions, Seminars, Exhibitions and Publicity-			
O. 2,000.00			
R. (-)621.08	1,378.92	1,378.92	..

**Reasons for reduction of ₹ 607.13 lakh, ₹ 98.16 lakh, ₹ 217.06 lakh and ₹ 621.08 lakh under the heads at serial nos. (5) to (8) above respectively from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under the heads at serial nos. (5) and (7) above during 2013-14 and 2014-15 also.**

**Grant No. 11- conclud.****(iv) Saving mentioned at note (iii) above was partly offset by the excess under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2852-80-102-0101-State Plan Schemes (Normal)- 9068-Cost Capital Grant to Industrial Units-			
O. 1,900.00			
R. 761.27	2,661.27	2,661.27	..

**Augmentation of provision of ₹ 761.27 lakh was the net effect of decrease of ₹ 0.73 lakh by way of surrender and increase of ₹ 762.00 lakh through re-appropriation, adequate reasons thereof for both the decrease and increase have not been intimated (July 2016). Excess had occurred under this head during 2014-15 also.**

*Charged-*

**(v) Entire appropriation of ₹ 0.35 lakh remained unutilised and surrendered on 31 March 2016. Entire appropriation had remained unutilised during 2010-11 to 2014-15 also.**

**CAPITAL:**

Voted-

**(vi) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4851-101-0101-State Plan Schemes (Normal)- 6742-Grant for Industrial Park-			
O. 2,500.00			
R. (-)1,500.00	1,000.00	1,000.00	..

**Reasons for reduction of ₹ 1,500.00 lakh from the provision by way of surrender have not been intimated (July 2016).**

(2) 4851-101-0101-State Plan Schemes (Normal)-  
6888-Establishment of Chhattisgarh

Trade Centre-

O. 2,600.00

R. (-)2,600.00

..

..

..

**Reasons for withdrawal of entire provision of ₹ 2,600.00 lakh by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(3) 4851-101-0101-State Plan Schemes (Normal)-  
8983-Infrastructural Upgrading

Work in Industrial Area-

O. 2,107.00

R. (-)109.81

1,997.19

1,997.19

..

**Reasons for reduction of ₹ 109.81 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

*Charged-*

**(vii) Entire appropriation of ₹ 10.00 lakh remained unutilised and surrendered on 31 March 2016. Entire appropriation had remained unutilised during 2011-12 to 2014-15 also.**

**GRANT NO.12-EXPENDITURE PERTAINING TO ENERGY DEPARTMENT**

		Total grant or appropriation	Actual expenditure  (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES</b>				
<b>2501-SPECIAL PROGRAMME FOR RURAL DEVELOPMENT</b>				
<b>2801-POWER</b>				
<b>2810-NEW AND RENEWABLE ENERGY</b>				
<b>4801-CAPITAL OUTLAY ON POWER PROJECT</b>				
<b>6801-LOANS FOR POWER PROJECTS</b>				
<b>REVENUE:</b>				
Voted-				
Original	94,44,087			
Supplementary	54,11,680	1,48,55,767	1,43,28,479	(-5,27,288
Amount surrendered during the year (31 March 2016)				6,01,900
<i>Charged-</i>				
<i>Original</i>	<i>20,00,000</i>			
<i>Supplementary</i>	<i>5,77,451</i>	<i>25,77,451</i>	<i>25,77,451</i>	..
<i>Amount surrendered during the year</i>				..
<b>CAPITAL:</b>				
Voted-				
Original	13,25,000			
Supplementary	2,48,000	15,73,000	18,56,851	+2,83,851
Amount surrendered during the year				..
Notes and Comments				

**REVENUE:**

Voted-

(i) Against the available saving of ₹ 5,272.88 lakh, surrender of ₹ 6,019.00 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows poor management of budget.

(ii) Saving in the provision occurred mainly under :-

Head	Total Grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2045-103-4281-Collection Charges of Electricity Duty-			
O. 1,130.86			
S. 2,487.00			
R. (-)454.00	3,163.86	3,150.49	(-)13.37

Reduction of ₹ 454.00 lakh from the provision by way of surrender was stated to be due to non commencement of activities of newly constructed board. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.



**Grant No.12-contd.**

Head	Total Grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2801-80-101-0101- State Plan Schemes (Normal)- 7305-Grant for Free Supply of Electricity to Agricultural Pumps of five H.P.- O. 50,000.00 R. (-)4,200.00	45,800.00	45,800.00	..
(3) 2810-02-101-0101- State Plan Schemes (Normal)- 7694-Grant to Solar Energy Related Schemes- O. 1,000.00 R. (-)600.00	400.00	400.00	..
(4) 2810-02-101-0101- State Plan Schemes (Normal)- 7695-Maintenance and Development of Capacity of Machinery- O. 500.00 R. (-)300.00	200.00	200.00	..
(5) 2810-02-102-0101- State Plan Schemes (Normal)- 8670-Free Supply of Solar Lamp/Solar Study Lamp- O. 500.00 R. (-)300.00	200.00	200.00	..
(6) 2810-60-600-0101- State Plan Schemes (Normal)- 7697-Programmes Related to Bio-Energy- O. 200.00 R. (-)120.00	80.00	80.00	..

**Reduction of ₹ 4,200.00 lakh, ₹ 600.00 lakh, ₹ 300.00 lakh, ₹ 300.00 lakh and ₹ 120.00 lakh under the heads at serial nos. (2) to (6) above respectively from the provision by way of surrender was stated to be due to non-release of fund even after the bills got passed by the Treasury.**

**(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under:-**

Head	Total Grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2810-02-101-0410- Energy Development Fund- 7693-Grant For Solar Pump- O. 1,490.00 S. 400.00	1,890.00	2,411.50	+521.50
(2) 2810-60-600-0410- Energy Development Fund - 3188-Grant in Aid to Energy Development Institution	600.00	810.00	+210.00

**Reasons for excess under the heads at serial nos. (1) and (2) above have not been intimated (July 2016).**

**Grant No.12-concl.d.****CAPITAL:**

Voted-

**(iv) Excess expenditure of ₹ 28,38,50,858 over the voted grant requires regularisation.****(v) Excess over the provision occurred under :-**

Head	Total Grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
4801-06-800-0410- Energy Development Fund - 6758-Energification of Agriculture Pump-			
O. 8,000.00			
S. 2,480.00	10,480.00	13,318.51	+2,838.51

**Reasons for huge amount of excess have not been intimated (July 2016).****(vi) Electricity / Energy Development Fund-**

The Electricity Development Fund was constituted from the Electricity Development cess levied by the Government on the total units of electrical energy sold or supplied to a consumer or consumed by Government itself or its employees at the rate of five paise per unit and is utilised for energy (includes all conventional and non-conventional forms of energy), research and development schemes including improving the efficiency of generation, transmission, distribution and utilisation of energy, survey of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head “0043-Taxes and Duties on Electricity–800-Other Receipts” and an amount equivalent to proceeds of cess realised by the State Government in the preceding financial year is charged to Consolidated Fund of the State under the “Major Head- 2045-Other Taxes and Duties on commodities and services, 797-Transfer from/to Reserve Fund, 3218-Transfer of Electricity Development cess to Electricity Development Fund levied under Madhya Pradesh Upkar Adhinyam-1982” under this grant and credited to the Electricity Development Fund.

The opening balance of the fund as on 1<sup>st</sup> April 2015 was ₹ 3,382.72 lakh. During the year, an amount of ₹ 25,774.51 lakh was credited to the fund by Debit to “Major Head-2045-797-Transfer from/to Reserve Fund-3218-Transfer of Energy Development cess to Energy Development Fund levied under Madhya Pradesh Upkar Adhinyam-1982” under this grant and ₹ 25,774.51 lakh (Dr.) expenditure was incurred during the year from the fund. The closing balance at the credit to the fund was ₹ 3,382.72 lakh on 31 March 2016.

The transaction of the fund is included under “Major Head-8229-Development and Welfare Fund-110-Electricity Development Funds”, an account of which is given in detailed statement No. 21 of Finance Accounts 2015-16.

**GRANT NO.13-AGRICULTURE**

	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2401-CROP HUSBANDRY</b>			
<b>2402-SOIL AND WATER CONSERVATION</b>			
<b>4401-CAPITAL OUTLAY ON CROP HUSBANDRY</b>			
<b>6401-LOANS FOR CROP HUSBANDRY</b>			
<b>REVENUE:</b>			
Voted-			
Original	95,33,635		
Supplementary	6,76,322	1,02,09,957	75,57,728
Amount surrendered during the year (31 March 2016)			(-)26,52,229 29,09,142
<i>Charged</i>		950	250
<i>Amount surrendered during the year (31 March 2016)</i>			(-)700 600
<b>CAPITAL:</b>			
Voted	51	..	(-)51
Amount surrendered during the year (31 March 2016)			51

**REVENUE:**

Voted-

(i) Actual expenditure being very much less than the original provision, the supplementary provision of ₹ 6,763.22 lakh obtained in July 2015 (₹ 5,145.31 lakh) and December 2015 (₹ 1,617.91 lakh) proved unnecessary. It could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 26,522.29 lakh, surrender of ₹ 29,091.42 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2401-102-0701-Centrally Sponsored Schemes (Normal)- 7255-Rashtriya Khadya Suraksha Mission-			
O.	5,500.00		
S.	1,250.00		
R.	(-)2,753.31	3,996.69	3,996.69
			..

Reduction of ₹ 2,753.31 lakh from the provision by way of surrender was stated to be due to expenditure made as per the release of fund from the Government of India.

**Grant No. 13-contd.**

Head	Total Grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2401-102-0701-Centrally Sponsored Schemes (Normal)- 7258-National Mission on Oil seeds and Oil Palm-			
O. 525.50			
S. 131.37			
R. (-)189.10	467.77	467.72	(-)0.05

**Reduction of ₹ 189.10 lakh from the provision by way of surrender was stated to be due to expenditure made as per the release of fund from the Government of India. Saving had occurred under this head during 2014-15 also.**

(3) 2401-103-0701-Centrally Sponsored Schemes (Normal)- 7264-N.M.A.E.T. Submission on Seed and Planning Material Scheme-			
O. 345.00			
R. (-)173.47	171.53	225.63	+54.10

**Reduction of ₹ 173.47 lakh from the provision by way of surrender was stated to be due to expenditure made as per the release of fund from the Government of India. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(4) 2401-103-0101-State Plan Schemes (Normal)- 6820-Krishak Samagra Vikas Yojana-			
O. 3,182.50			
R. (-)101.42	3,081.08	3,002.78	(-)78.30

**Reduction of ₹ 101.42 lakh from the provision by way of surrender was stated to be due to non drawl of fund from the Treasury due to technical reasons. Reasons for final saving have not been intimated (July 2016).**

(5) 2401-103-0101-State Plan Schemes (Normal)- 8987-Seed Quality Validation Laboratory-			
O. 100.00			
R. (-)100.00	..	..	..

**Withdrawl of entire provision of ₹ 100.00 lakh by way of surrender was stated to be due to non execution of scheme.**

(6) 2401-105-7283-Assistance to Chhattisgarh State Marketing Federation for Fertilizer Trading-			
O. 800.00			
R. (-)6.51	793.49	..	(-)793.49

**Reduction of ₹ 6.51 lakh from the provision was the combined effect of decrease of ₹ 0.01 lakh by way of surrender, stated to be due to expenditure made as per release of fund and another decrease of ₹ 6.50 lakh through re-appropriation. Adequate reasons for decrease through re-appropriation as well as huge amount of final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.**

**Grant No. 13-contd.**

Head	Total Grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 2401-105-0101-State Plan Schemes (Normal)- 8900-Bio Agriculture Mission-			
O. 713.00			
R. (-)257.36	455.64	453.38	(-)2.26

**Reduction of ₹ 257.36 lakh from the provision by way of surrender was stated to be due to non availability of seeds for preparation of green fertilizer. Reasons for final saving have not been intimated (July 2016).**

(8) 2401-108-0801-Central Sector Schemes (Normal)- 7266-N.M.S.A. Rain fed Area Development Scheme-			
O. 1,054.71			
R. (-)415.39	639.32	447.80	(-)191.52

**Reduction of ₹ 415.39 lakh from the provision was the net effect of decrease of ₹ 487.61 lakh by way of surrender, stated to be due to transfer of fund to another scheme and increase of ₹ 72.22 lakh through re-appropriation, stated to be due to release of fund by the Government of India for implementation of schemes. Reasons for final saving have not been intimated (July 2016).**

(9) 2401-108-0701-Centrally Sponsored Schemes (Normal)- 7242-Rashtriya Krishi Vikas Yojana (Normal)-			
O. 9,000.00			
R. (-)6,521.60	2,478.40	2,498.41	+20.01

**Reduction of ₹ 6,521.60 lakh from the provision was the combined effect of decrease of ₹ 5,347.17 lakh by way of surrender and another decrease of ₹ 1,174.43 lakh through re-appropriation. Adequate reasons for both the decreases as well as final saving have not been intimated (July 2016).**

(10) 2401-108-0701-Centrally Sponsored Schemes (Normal)- 7265-N.M.S.A. On Farm Water Management Scheme-			
S. 1,250.00			
R. (-)1,250.00	..	..	..

**Withdrawl of entire provision of ₹ 1,250.00 lakh was the combined effect of decrease of ₹ 1,077.78 lakh by way of surrender, stated to be due to transfer of this scheme to 'Pradhan Mantri Krishi Sinchai Yojana' and another decrease of ₹ 172.22 lakh through re-appropriation, adequate reasons thereof have not been intimated (July 2016).**

(11) 2401-108-0701-Centrally Sponsored Schemes (Normal)- 7684-Pradhan Mamtri Krishi Sinchai Yojana-			
O. 870.00			
R. (-)120.36	749.64	749.64	..

**Reduction of ₹ 120.36 lakh from the provision by way of surrender was stated to be due to expenditure made as per the release of fund by the Government of India.**

**Grant No. 13-contd.**

Head	Total Grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(12) 2401-108-0701-Centrally Sponsored Schemes (Normal)- 8942-Rashtriya Krishi Vikas Yojana (Green Revolution)-			
O. 10,200.00			
S. 2,246.78			
R. (-)6,390.48	6,056.30	6,037.97	(-)18.33

**Reduction of ₹ 6,390.48 lakh from the provision by way of surrender was stated to be due to boundation of quality for variety of paddy under 10 years. Reasons for final saving have not been intimated (July 2016).**

(13) 2401-109-0701-Centrally Sponsored Schemes (Normal)- 7269-N.M.A.E.T. Submission on Agriculture Extension-			
O. 1,610.00			
R. (-)327.21	1,282.79	1,282.79	..

**Reduction of ₹ 327.21 lakh from the provision by way of surrender was stated to be due to expenditure made as per the release of fund from the Government of India.**

(14) 2401-110-0101-State Plan Schemes (Normal)- 7293-Climate based Agricultural Insurance Schemes (Corpus Fund)-			
O. 500.00			
R. (-)487.65	12.35	12.35	..

**Reduction of ₹ 487.65 lakh from the provision was the combined effect of ₹ 0.65 lakh through re-appropriation, stated to be due to non receipt of sanction in due time for exhibition of sowing of paddy and another decrease of ₹ 487.00 lakh by way of surrender, adequate reasons thereof have not been intimated (July 2016).**

(15) 2401-110-0101-State Plan Schemes (Normal)- 8997-Modified Rashtriya Fasal Bima Yojana-			
O. 2,500.00			
R. (-)2,500.00	..	..	..

**Withdrawal of entire provision of ₹ 2,500.00 lakh was the combined effect of decrease of ₹ 0.10 lakh by way of surrender, stated to be due to non execution of scheme and another decrease of ₹ 2499.90 lakh through re-appropriation, stated to be due to implementation of 'Rashtriya Krishi Bima Yojana' in place of 'Modified Rashtriya Fasal Bima Yojana'.**

(16) 2401-113-6929-Office of the Assistant Engineer-			
O. 455.00			
R. (-)112.95	342.05	341.55	(-)0.50

**Out of total reduction of ₹ 112.95 lakh from the provision through re-appropriation, reduction of ₹ 46.43 lakh was stated to be due to expenditure made as per actual strength. Adequate reasons for remaining decrease of ₹ 66.52 lakh have not been intimated (July 2016).**

**Grant No. 13-contd.**

Head	Total Grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(17) 2401-113-0701-Centrally Sponsored Schemes (Normal)- 8961-Grant on Agricultural Equipment Under Agricultural Engineering- O. 1,500.00 R. (-)1,088.07	411.93	412.63	+0.70

**Reduction of ₹ 1,088.07 lakh from the provision by way of surrender was stated to be due to expenditure made as per the release of fund from the Government of India.**

(18) 2401-113-0701-Centrally Sponsored Schemes (Normal)- 8962-Grant to Sowing, Transplanting and Ploughing Equipment Under Agricultural Engineering- O. 250.00 R. (-)250.00	..	..	..
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**Withdrawl of entire provision of ₹ 250.00 lakh by way of surrender was stated to be due to non release of fund from the Government of India. Saving had occurred under this head during 2014-15 also.**

(19) 2401-113-0701-Centrally Sponsored Schemes (Normal)- 8963-Establishment of Bank of Agriculture Machine Under Agriculture Engineering Mission- O. 250.00 R. (-)246.00	4.00	4.00	..
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**Reduction of ₹ 246.00 lakh from the provision by way of surrender was stated to be due to non release of fund from the Government of India. Saving had occurred under this head during 2014-15 also.**

(20) 2401-113-0701-Centrally Sponsored Schemes (Normal)- 8964-Publicity of Machines for Increasing of Production at Rural Level Under Agriculture Engineering- O. 250.00 R. (-)250.00	..	..	..
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**Withdrawl of entire provision of ₹ 250.00 lakh by way of surrender was stated to be due to non release of fund from the Government of India. Saving had occurred under this head during 2014-15 also.**

(21) 2401-119-9188-Horticulture Development Programmes- O. 3,739.05 R. (-)381.21	3,357.84	3,360.81	+2.97
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**Reduction of ₹ 381.21 lakh from the provision by way of surrender was stated to be due to non filling up of vacant posts. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

**Grant No. 13-contd.**

Head	Total Grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(22) 2401-119-0701-Centrally Sponsored Schemes (Normal)- 6831-State Share for National Horticulture Mission Schemes-			
O. 7,952.00			
R. (-)1,817.34	6,134.66	6,550.80	+416.14

**Reduction of ₹ 1,817.34 lakh from the provision was the net effect of decrease of ₹ 2,377.34 lakh by way of surrender, stated to be due to non drawl of fund by the Districts and increase of ₹ 560.00 lakh through re-appropriation, stated to be due to necessity of State Share as per Central Share. Reasons for final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2006-07 to 2014-15.**

(23) 2401-119-0701-Centrally Sponsored Schemes (Normal)- 7242- <i>Rashtriya Krishi Vikas Yojana (Normal)-</i>			
O. 4,593.00			
R. (-)3,360.54	1,232.46	1,255.76	+23.30

**Reduction of ₹ 3,360.54 lakh from the provision by way of surrender was stated to be due to non drawl of fund by the Districts. Reasons for final excess have not been intimated (July 2016).**

(24) 2401-119-0701-Centrally Sponsored Schemes (Normal)- 7265-N.M.S.A. On Farm Water Management Scheme-			
S. 1,500.00			
R. (-)1,500.00	..	..	..

**Withdrawal of entire provision of ₹ 1,500.00 lakh was the combined effect of decrease of ₹ 940.00 lakh by way of surrender, stated to be due to non receipt of Central Share for execution of scheme and another decrease of ₹ 560.00 lakh through re-appropriation, stated to be due to requirement of State Share as per Central Share. Saving had occurred under this head 2014-15 also.**

(25) 2401-119-0701-Centrally Sponsored Schemes (Normal)- 7684- <i>Pradhan Mantri Krishi Sinchai Yojana-</i>			
O. 870.00			
R. (-)537.78	332.22	332.22	..

**Adequate reasons for reduction of ₹ 537.78 lakh from the provision by way of surrender have not been intimated (July 2016).**

(26) 2401-119-0701-Centrally Sponsored Schemes (Normal)- 7705- <i>Ekikrit Bagvani Vikas Mission-</i>			
O. 1,399.57			
R. (-)124.01	1,275.56	833.95	(-)441.61

**Adequate reasons for reduction of ₹ 124.01 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).**



**Grant No. 13-contd.**

Head	Total Grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(27) 2401-119-0701-Centrally Sponsored Schemes (Normal)- 8945-Rashtriya Krishi Vikash Yojana (Vegetable)- O. 505.00 R. (-)505.00	..	..	..

**Withdrawal of entire provision of ₹ 505.00 lakh by way of surrender was stated to be due to non receipt of sanction for execution of scheme.**

(28) 2401-119-0101- State Plan Scheme (Normal)- 7662-Community Fencing Yojana- O. 100.00 R. (-)100.00	..	..	..
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**Withdrawal of entire provision of ₹ 100.00 lakh from the provision by way of surrender was stated to be due to non receipt of sanction for execution of new scheme.**

(29) 2402-102-3143-Soil Conservation Contour banding Schemes- O. 2,960.95 R. (-)769.51	2,191.44	2,177.49	(-)13.95
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**Reduction of ₹ 769.51 lakh from the provision was the combined effect of decrease of ₹ 17.85 lakh by way of surrender, stated to be due to expenditure was made as per actual strength against sanction strength and another decrease of ₹ 751.66 lakh through re-appropriation. Adequate reasons for decrease through re-appropriation as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2006-07 to 2014-15.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2401-001-119-Subordinate and expert staff- (District and Subordinate Level)- O. 19,777.00 S. 10.00 R. 911.16	20,698.16	24,109.93	+ 3,411.77

**Augmentation of the provision by ₹ 911.16 lakh through re-appropriation was stated to be due to payment of salary and other allowances. Reasons for huge amount of final excess have not been intimated (July 2016). Excess had occurred under this head during 2013-14 and 2014-15 also.**

(2) 2401-108-0701-Centrally Sponsored Schemes (Normal)- 7267-N.M.S.A. Soil Health Management Scheme- O. 314.00 S. 92.67 R. 125.48	532.15	530.77	(-)1.38
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**Grant No. 13-concl.**

Augmentation of the provision by ₹ 125.48 lakh was the net effect of increase of ₹ 950.71 lakh through re-appropriation and decrease of ₹ 825.23 lakh by way of surrender. Increase was stated to be due to Soil Health Card and Traditional Agriculture Development Scheme incorporated as sub scheme as per sanction of Government of India. Decrease was stated to be due to non selection of service provider in N.M.S.A. and non fixation of rates of machines by Beej evam Krishi Vikas Nigam. Reasons for final saving have not been intimated (July 2016).

Head	Total Grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2401-110-0101-State Plan Schemes (Normal)- 8792-Rashtriya Krishi Vikas Yojana-			
S. Token			
R. 2,986.89	2,986.89	2,986.89	..

Augmentation of the provision by ₹ 2,986.89 lakh was the net effect of increase of ₹ 2,986.90 lakh through re-appropriation and decrease of ₹ 0.01 lakh by way of surrender. Increase was stated to be due to implementation of 'Rashtriya Krishi Bima Yojana' by the State. Adequate reasons for decrease by way of surrender have not been intimated (July 2016).

(4) 2401-800-0101-State Plan Schemes (Normal)- 7707-Grant of Diesel for Irrigation			
S. Token			
R. 223.05	223.05	216.15	(-)6.90

Augmentation of the provision by ₹ 223.05 lakh was the net effect of increase of ₹ 223.72 lakh through re-appropriation and decrease of ₹ 0.67 lakh by way of surrender. Increase was stated to be due to Grant-in-Aid given for Diesel Pump in drought Area. Adequate reasons for decrease as well as final saving have not been intimated (July 2016). Excess had occurred under this head during 2013-14 and 2014-15 also.

charged-

(v) Against the available appropriation of ₹ 7.00 lakh, a sum of ₹ 6.00 lakh only was surrendered on 31 March 2016.

**CAPITAL:**

voted-

(vi) Entire provision of ₹ 0.51 lakh remained unutilised during the year and surrendered on 31 March 2016.

**GRANT NO.14-EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT**

	Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
(₹ in thousand)			
<b>MAJOR HEADS-</b>			
<b>2403-ANIMAL HUSBANDRY</b>			
<b>4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY</b>			
<b>REVENUE:</b>			
Voted-			
Original	34,34,296		
Supplementary	76,850	29,98,661	(-)5,12,485
Amount surrendered during the year (31 March 2016)			5,39,857
<i>Charged</i>	20	..	(-)20
<i>Amount surrendered during the year (31 March 2016)</i>			20
<b>CAPITAL:</b>	4,76,000	30,000	(-)4,46,000
Amount surrendered during the year (31 March 2016)			4,46,000

Notes and Comments

**REVENUE:**

Voted-

(i) The actual expenditure being very much less than the original provision, the supplementary provision of ₹ 768.50 lakh obtained in July 2015 (₹ 422.87 lakh) and December 2015 (₹ 345.63 lakh) proved completely unnecessary, it could have been restricted to the token amount where necessary.

(ii) Against the available saving of ₹ 5,124.85 lakh, surrender of ₹ 5,398.57 lakh on 31 March 2016 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2403-001-1468-District and Divisional Level-			
O. 2,294.97			
R. (-)265.11	2,029.86	2,032.95	+3.09

**Reduction of ₹ 265.11 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts. Reasons for final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

(2) 2403-101-2549-Veterinary Dispensary  
and Hospital-

O. 13,228.87			
S. Token			
R. (-)1,446.11	11,782.76	11,775.46	(-)7.30

**Reduction of ₹ 1,446.11 lakh from the provision by way of surrender was stated to be due to Officers/Officials transferred to other scheme, death and retirement of employees. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.**

**Grant No.14-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2403-101-3786-Renderpest-			
O. 441.07			
R. (-)66.42	374.65	374.46	(-)0.19

**Reduction of ₹ 66.42 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts. Saving had occurred under this head during 2014-15 also.**

(4) 2403-101-0701-Centraly Sponsored Schemes (Normal)- 5620-Animal Disease Control-			
O. 985.00			
R. (-)186.82	798.18	778.95	(-)19.23

**Reduction of ₹ 186.82 lakh from the provision was the net result of increase in provision by ₹ 183.37 lakh through re-appropriation, stated to be due to recoupmnt for released central fund and decrease of ₹ 370.19 lakh by way of surrender. Adequate reasons for decrease as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(5) 2403-101-0101-State Plan Schemes (Normal)- 7471-Grant to Livestock and Poultry Development under NABARD Scheme-			
O. 700.00			
R. (-)338.55	361.45	358.65	(-)2.80

**Reduction of ₹ 338.55 lakh from the provision by way of surrender was stated to be due to non-release of fund by the Government of India. Reasons for final saving have not been intimated (July 2016).**

(6) 2403-101-0101-State Plan Schemes (Normal)- 8898-Sponsored Dairy Entreprenuership Development Schemes-			
O. 250.00			
S. 250.00			
R. (-)103.70	396.30	396.05	(-)0.25

**Reduction of ₹ 103.70 lakh from the provision by way of surrender was stated to be due to non release of fund by the Government of India.**

(7) 2403-102-1108-Intensive Cattle Development Project-			
O. 3,787.80			
R. (-)444.69	3,343.11	3,343.93	+0.82

**Reduction of ₹ 444.69 lakh from the provision by way of surrender was stated to be due to Officers/Officials transferred to other scheme, death and retirement of employees. Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

(8) 2403-102-5535-Grant for <i>Chhattisgarh Gousewa evam Gramin Vikas Ayog-</i>			
O. 371.00			
S. 20.00			
R. (-)165.50	225.50	225.50	..

**Reduction of ₹ 165.50 lakh from the provision by way of surrender was stated to be due to non release of fund by the State Government. Saving had occurred under this head during 2014-15 also.**

**Grant No.14-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(9) 2403-103-3578-Poultry Development Schemes on Poultry farms-			
O. 1,131.55			
R. (-)92.55	1,039.00	1,036.92	(-)2.08

**Reduction of ₹ 92.55 lakh from the provision by way of surrender was stated to be due to non filling up of vacant posts. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(10) 2403-103-0801-Central Sector Schemes (Normal)- 8652-Rural Backyard Poultry Farming Schemes-			
O. 100.00			
R. (-)100.00	..	..	..

**Withdrawl of entire provision of ₹ 100.00 lakh by way of surrender was stated to be due to fund transfer to other Scheme (₹ 80.00 lakh) and closure of Scheme (₹ 20.00 lakh). Saving had occurred under this head during 2014-15 also.**

(11) 2403-103-0701-Centrally Sponsored Schemes (Normal)- 3578-Poultry Development Schemes on Poultry farms-			
O. 279.00			
R. (-)127.48	151.52	151.52	..

**Reduction of ₹ 127.48 lakh from the provision by way of surrender was stated to be due to receipt of less fund from the Government of India. Saving had occurred under this head during 2013-14 and 2014-15 also.**

(12) 2403-104-0101-State Plan Schemes (Normal)- 5027-Strenthening of Goat Rearing Farms-			
O. 270.30			
R. (-)175.97	94.33	94.13	(-)0.20

**Reduction of ₹ 175.97 lakh from the provision was the combined effect of decrease of ₹ 151.97 lakh by way of surrender, stated to be due to non release of fund as the construction work for new Goats rearing in progress and another decrease of ₹ 24.00 lakh through re-appropriation, stated to be due to non purchase of Goats.**

(13) 2403-108-0701-Centrally Sponsored Schemes (Normal)- 7242-Rashtriya Krishi Vikash Yojana (Normal)-			
O. 2,447.22			
R. (-)889.16	1,558.06	1,557.86	(-)0.20

**Reduction of ₹ 889.16 lakh from the provision was the combined effect of decrease of ₹ 705.79 lakh by way of surrender and another decrease of ₹ 183.37 lakh through re-appropriation. Reasons for both the decreases was stated to be due to release of less fund by the Government of India.**

(14) 2403-108-0701-Centrally Sponsored Schemes (Normal)- 8947- Rashtriya Krishi Vikash Yojana (N.M.P.S.)-			
O. 220.00			
R. (-)218.74	1.26	1.26	..

**Grant No.14-contd.**

**Reduction of ₹ 218.74 lakh from the provision by way of surrender was stated to be due to non receipt of fund from the Government of India.**

(15) 2403-109-9329-Grant-in-Aid to Anjora

Veterinary College-

O. 1,841.00

R. (-)460.25

1,380.75

1,380.75

..

**Reduction of ₹ 460.25 lakh from the provision by way of surrender was stated to be due to non release of 4<sup>th</sup> installment by the Department.**

(16) 2403-800-8703-Milk Production and Infrastructure-

O. 1011.47

S. 150.00

R. (-)157.32

1,004.15

999.21

(-)4.94

**Reduction of ₹ 157.32 lakh from the provision was the combined effect of decrease of ₹ 150.32 lakh by way of surrender, stated to be due to Officers/Officials transferred to other Scheme and death and retirement of employees and another decrease of ₹ 7.00 lakh through re-appropriation. Adequate reasons for decrease through re-appropriation as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

**(iv) Saving mentioned at note (iii) above was partly offset by excess mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2403-101-0101-State Plan Schemes (Normal)- 2549-Veterinary Dispensary and Hospital	813.61	872.52	+58.91

**Reasons for excess have not been intimated (July 2016).**

(2) 2403-102-0801-Central Sector Schemes (Normal)-

7257-Rashtriya Gouvansiya Bhains Vansiya

Pariyojana evam Pashudhan

Bima Yojana-

O. 265.00

R. 65.00

330.00

330.00

..

**Augmentation of the provision by ₹ 65.00 lakh was the net effect of increase of ₹ 80.00 lakh through re-appropriation and decrease of ₹ 15.00 lakh by way of surrender. Increase was stated to be due to implementation of National Programme for Bovine Breeding and Dairy Development and decrease was stated to be due to amount of Insurance head absorbed in N.L.M.**

(3) 2403-102-0801-Central Sector Schemes (Normal)-

7621-National Live Stock Mission-

O. 1,000.00

S. 186.00

R. (-)16.16

1,169.84

1,375.99

+206.15

**Reasons for reduction of ₹ 16.16 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).**

**Grant No.14-concl.****CAPITAL:**

Voted-

**(v) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4403-101-0101-State Plan Schemes (Normal)- 7403-Kamdhenu Veterinary University-			
O. 850.00			
R. (-)550.00	300.00	300.00	..
<b>Reduction of ₹ 550.00 lakh from the provision by way of surrender was stated to be due to non release of fund by the State Government. Saving had occurred under this head during 2014-15 also.</b>			
(2) 4403-101-0101-State Plan Schemes (Normal)- 9329-Grants-in-Aid to Anjora Veterinary College-			
O. 110.00			
R. (-)110.00	..	..	..
(3) 4403-109-0311-NABARD Aided Projects (Normal)- 7403- Kamdhenu Veterinary University-			
O. 3,800.00			
R. (-)3,800.00	..	..	..

**Withdrawl of entire provision of ₹ 110.00 lakh and ₹ 3,800.00 lakh under the heads at serial nos. (2) and (3) above respectively by way of surrender was stated to be due to non release of fund by the State Government. Saving had occurred under these heads during 2014-15 also.**

**GRANT NO.15-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ  
INSTITUTIONS UNDER SPECIAL COMPONENT PLAN  
FOR SCHEDULED CASTES**

(All Voted)

	Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2403-ANIMAL HUSBANDRY</b>			
<b>2405-FISHERIES</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>2853-NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>4515- CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>REVENUE:</b>	13,53,593	6,00,037	(-)7,53,556
Amount surrendered during the year (31 March 2016)			7,68,723
<b>CAPITAL</b>	13,28,300	11,00,088	(-)2,28,212
Amount surrendered during the year (31 March 2016)			2,43,323

Notes and Comments

**REVENUE:**

**(i) Against the available saving of ₹ 7,535.56 lakh, surrender of ₹ 7,687.23 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows inadequate control over the management of budget.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-01-789-197-0103-Special Component Plan for Schedule Castes- 327-Ashram, Scholarship to Children of Persons Engaged in Unclean Occupation- O. 405.00 R. (-)244.90	160.10	209.11	+49.01
<b>Adequate reasons for reduction of ₹ 244.90 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.</b>			
(2) 2202-01-789-197-0103-Special Component Plan for Scheduled Castes- 8403-Grant for Salaries to Shiksha Karmies for Basic Minimum Services- O. 2,000.00 R. (-)1,970.00	30.00	159.49	+129.49



**Grant No.15-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2202-02-789-196-0103-Special Component Plan for Scheduled Castes- 8403-Grant for Salaries to Shiksha Karmies for Basic Minimum Services- O. 120.00 R. (-)82.00	38.00	78.57	+40.57
<b>Adequate reasons for reduction of ₹ 1,970.00 lakh and ₹ 82.00 lakh under the heads at serial nos. (2) and (3) above respectively from the provision by way surrender as well as final excess have not been intimated (July 2016). Saving had occurred under the head at serial no. (2) above during 2014-15 also.</b>			
(4) 2235-60-789-198-1003-Additional Central Assistance (S.C.S.P.)- 5401-National Old age Pension	2,500.00	2,317.55	(-)182.45
<b>Reasons for saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(5) 2405-789-101-0703- Centrally Sponsored Schemes (S.C.S.P.)- 7242-Rashtriya Krishi Vikas Yojana (Normal)- O. 390.00 R. (-)191.07	198.93	198.93	..
<b>Reasons for reduction of ₹ 191.07 lakh from the provision by way of surrender have not been intimated (July 2016).</b>			
(6) 2405-789-101-0703- Centrally Sponsored Schemes (S.C.S.P.)- 8947-Rashtriya Krishi Vikas Yojana (N.M.P.S)- O. 110.00 R. (-)110.00	..	..	..
<b>Reasons for withdrawl of entire provision of ₹ 110.00 lakh by way of surrender have not been intimated (July 2016).</b>			
(7) 2515-789-198-1103- Recommendation of State Finance Commission (S.C.S.P.)- 7687-Mukhyamantri Panchayat Sashaktikaran Yojana- O. 600.00 R. (-)161.09	438.91	415.93	(-)22.98
<b>Reduction of ₹ 161.09 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and expenditure incurred on the basis of actual requirement. Reasons for final saving have not been intimated (July 2016).</b>			
(8) 2515-789-198-1103- Recommendation of State Finance Commission (S.C.S.P.)- 7690-E-Panchayat- O. 120.00 R. (-)120.00	..	..	..

**Grant No.15-contd.**

**Withdrawal of entire provision of ₹ 120.00 lakh by way of surrender was stated to be due to non-filling up of vacant posts.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(9) 2853-02-789-800-0103-Special Component Plan for Scheduled Castes- 6299-Transfer of Revenue Received from Minor Mineral of Rural Areas to Panchayats-			
O. 5,450.00			
R. (-)4,765.03	684.97	802.27	+117.30

**Reduction of ₹ 4,765.03 lakh from the provision by way of surrender was stated to be due to non-receipt of approval from the Finance Department for drawl of fund in due time. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

**(iii) Saving mentioned at note (ii) above was partly offset by the excess under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2515-789-198-1103- Recommendation of State Finance Commission (S.C.S.P.)- 7689-Strengthening of ETC/PTC-			
O. 120.00			
R. (-)0.11	119.89	179.76	+59.87

**Reduction of ₹ 0.11 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per approval received from the Finance Department. Reasons for final excess have not been intimated (July 2016).**

**CAPITAL :**

**(iv) Against the available saving of ₹ 2,282.12 lakh, surrender of ₹ 2,433.23 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows inadequate control over management of budget.**

**(v) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4515-789-196-1103- Recommendation of State Finance Commission (S.C.S.P.)- 7687-Mukhyamantri Panchayat Sashaktikaran Yojana-			
O. 288.00			
R. (-)154.72	133.28	157.08	+23.80

**Reduction of ₹ 154.72 lakh from the provision by way of surrender was stated to be due to drawl of fund allotted by the Finance Department partially. Reasons for final excess have not been intimated (July 2016).**

**Grant No.15-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 4515-789-197-1103- Recommendation of State Finance Commission (S.C.S.P.)- 7687-Mukhyamantri Panchayat Sashaktikaran Yojana-			
O. 216.00			
R. (-)216.00	..	..	..

**Withdrawal of entire provision of ₹ 216.00 lakh by way of surrender was stated to be due to non-receipt of approval from the Finance Department.**

(3) 4515-789-198-1103- Recommendation of State Finance Commission (S.C.S.P.)- 7688-Construction of Mini Stadium in Villages Having Population More than Three Thousand-			
O. 552.00			
R. (-)214.66	337.34	338.67	+1.33

**Reduction of ₹ 214.66 lakh from the provision by way of surrender was stated to be due to drawl of fund allotted by the Finance Department partially. Reasons for final excess have not been intimated (July 2016).**

(4) 4515-789-198-1103- Recommendation of State Finance Commission (S.C.S.P.)- 8986-Mukhya Mantri Samagra Gramin Vikas Yojana-			
O. 12,200.00			
R. (-)1,847.85	10,352.15	10,478.13	+125.98

**Reduction of ₹ 1,847.85 lakh from the provision by way of surrender was stated to be due to non-drawl of fund from the Treasury. Reasons for final excess have not been intimated (July 2016).**

**GRANT NO.16-FISHERIES**

	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2405-FISHERIES</b>			
<b>2415-AGRICULTURAL RESEARCH AND EDUCATION</b>			
<b>4405-CAPITAL OUTLAY ON FISHERIES</b>			
<b>REVENUE:</b>			
Voted-			
Original	4,43,862		
Supplementary	14,645	4,58,507	3,95,855
Amount surrendered during the year (31 March 2016)			(-)62,652 78,274
<i>Charged</i>	20	..	(-)20
<i>Amount surrendered during the year</i>			..
<b>CAPITAL:</b>			
Voted	12,510	7,498	(-)5,012
Amount surrendered during the year (31 March 2016)			5,012

Notes and Comments

**REVENUE:**

Voted-

(i) Actual expenditure being very much less than the original provision, the supplementary provision of ₹ 146.45 lakh obtained in July 2015 ( ₹ 100.00 lakh) and December 2015 ( ₹ 46.45 lakh) proved unnecessary. It could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 626.52 lakh, surrender of ₹ 782.74 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows inadequate control over management of budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2405-101-162-District level Staff for Inland Fisheries-			
O. 2,375.47			
R. (-)129.92	2,245.55	2,244.02	(-)1.53

Reasons for reduction of ₹ 129.92 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.

(2) 2405-101-0701-Centrally Sponsored Schemes (Normal)- 8947-Rashtriya Krishi Vikas Yojana (N.M.P.S.)-			
O. 325.00			
R. (-)325.00	..	..	..

Reasons for withdrawal of entire provision of ₹ 325.00 lakh by way of surrender have not been intimated (July 2016).

**Grant No.16-concl.d.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2405-109-7434-Grant for Fishery College, Kawardha-			
O. 165.00			
R. (-)65.00	100.00	100.00	..

**Reasons for reduction of ₹ 65.00 lakh from the provision by way of surrender have not been intimated (July 2016).**

(4) 2405-109-0101-State Plan Schemes (Normal)- 7434-Grant for Fishery College, Kawardha-			
O. 75.00			
R. (-)75.00	..	..	..

**Reasons for withdrawl of entire provision of ₹ 75.00 lakh by way of surrender have not been intimated (July 2016).**

**(iv) Saving mentioned at note (iii) above was partly offset by excess under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2405-101-0701-Centrally Sponsored Schemes (Normal)- 7242-Rashtriya Krishi Vikas Yojana (Normal)-			
O. 325.00			
R. (-)105.75	219.25	374.98	+155.73

**Reasons for reduction of ₹ 105.75 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).**

*Charged-*

**(v) Entire appropriation of ₹ 0.20 lakh remained unutilised and no amount was surrendered during the year. Entire appropriation had remained unutilised during 2013-14 and 2014-15 also.**

**CAPITAL :**

*Voted-*

**(vi) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
4405-004-0101-State Plan Schemes (Normal)- 7434-Grant for Fishery College, Kawardha-			
O. 50.00			
R. (-)50.00	..	..	..

**Reasons for withdrawl of entire provision of ₹ 50.00 lakh by way of surrender have not been intimated (July 2016).**

**GRANT NO.17-CO-OPERATION**

	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2425-CO-OPERATION</b>			
<b>4425-CAPITAL OUTLAY ON CO-OPERATION</b>			
<b>6425-LOANS FOR CO-OPERATION</b>			
<b>REVENUE:</b>			
Voted-			
Original	10,33,544		
Supplementary	4,00,000	7,82,101	(-)6,51,443
Amount surrendered during the year (31 March 2016)			6,51,934
<i>Charged</i>	<i>15</i>	<i>..</i>	<i>(-)15</i>
<i>Amount surrendered during the year (31 March 2016)</i>			<i>15</i>
<b>CAPITAL:</b>			
Voted-			
Original	3,28,301		
Supplementary	1,90,000	4,48,159	(-)70,142
Amount surrendered during the year (31 March 2016)			70,461

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary provision of ₹ 4,000.00 lakh obtained in March 2016 proved unnecessary. It could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 6,514.43 lakh, surrender of ₹ 6,519.34 lakh on 31 March 2016 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2425-001-123-Superintendence-			
O	3,462.26		
R.	(-)344.66	3,117.60	3,125.00
			+7.40

Reduction of ₹ 344.66 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.

(2) 2425-001-2282-Direction-

O	549.88		
R.	(-)47.46	502.42	508.19
			+5.77

**Grant No.17-contd.**

**Reduction of ₹ 47.46 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2425-001-8932-Chhattisgarh State Co-operative Authority-			
O. 79.97			
R. (-)55.80	24.17	24.17	..

**Reduction of ₹ 55.80 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts.**

(4) 2425-107-0101-State Plan Schemes (Normal)- 5628- Interest Grant for Rationalisation of Farmer Loan Interest Rate-			
O. 6,000.00			
R. (-)6,000.00	..	..	..

**Withdrawal of entire provision of ₹ 6,000.00 lakh by way of surrender was stated to be due to non-receipt of approval for drawl from the Treasury. Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

*Charged-*

**(iv) Entire appropriation of ₹ 0.15 lakh remained unutilised during the year and surrendered on 31 March 2016. Entire appropriation had remained unutilised during 2010-11 to 2014-15 also.**

**CAPITAL :**

*Voted-*

**(v) Against the available saving of ₹ 701.42 lakh, surrender of ₹ 704.61 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows inadequate control over management of budget.**

**(vi) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4425-108-0101-State Plan Schemes (Normal)- 7678-Share Capital for Co-operative Societies-			
O. 248.00			
S. 1,900.00			
R. (-)104.60	2,043.40	2,043.40	..

**Reduction of ₹ 104.60 lakh from the provision by way of surrender was stated to be due to non-receipt of approval from the Finance Department.**

**Grant No.17-concl.d.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 6425-108-0101-State Plan Schemes (Normal)- 5055-Co-operative Sugar Mills-			
O	3,000.00		
R.	(-)600.00	2,400.00	..

**Reduction of ₹ 600.00 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Finance Department. Saving had occurred under this head during 2014-15 also.**



**GRANT NO.18-LABOUR**

	Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
(₹ in thousand)			
<b>MAJOR HEADS-</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>2230-LABOUR AND EMPLOYMENT</b>			
<b>4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>			

**REVENUE:**

Voted-

Original	11,76,757		
Supplementary	Token	11,76,757	7,40,706
Amount surrendered during the year (31 March 2016)			(-)4,36,051 4,32,897
<i>Charged</i>	20	..	(-)20
<i>Amount surrendered during the year (31 March 2016)</i>			20

**CAPITAL :**

Voted	10,000	..	(-)10,000
Amount surrendered during the year (31 March 2016)			10,000

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of ₹ 4,360.51 lakh, a sum of ₹ 4,328.97 lakh was surrendered on 31 March 2016.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2210-01-102-791-Employees State Insurance Hospital-			
O.	1,589.35		
R.	(-)217.53	1,371.82	1,345.56
			(-)26.26

Out of total reduction of ₹ 217.53 lakh from the provision by way of surrender, reduction of ₹ 137.81 lakh was stated to be due to non-filling up of vacant posts. Reasons for remaining reduction of ₹ 79.72 lakh as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.

(2) 2210-01-102-0101-State Plan Schemes (Normal)-

3676-State Insurance Hospitals-

O.	2,641.65		
S.	Token		
R.	(-)566.73	2,074.92	2,082.52
			+7.60

Reduction of ₹ 566.73 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and non starting of new dispensaries. Reasons for final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.

**Grant No.18-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2230-01-001-0101-State Plan Schemes (Normal)- 7440-National Child Labour Project-			
O. 200.00			
R. (-)200.00	..	..	..
<b>Reasons for withdrawal of entire provision of ₹ 200.00 lakh by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(4) 2230-01-101-4271-Staff for Implementation of Labour Laws-			
O. 866.37			
R. (-)103.55	762.82	761.85	(-)0.97
<b>Adequate reasons for reduction of ₹ 103.55 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(5) 2230-01-101-4272-Labour Court-			
O. 397.50			
R. (-)78.09	319.41	320.58	+1.17
<b>Reasons for reduction of ₹ 78.09 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2005-06 to 2014-15.</b>			
(6) 2230-01-102-5810-Industrial Health and Safety-			
O. 287.00			
R. (-)84.74	202.26	201.06	(-)1.20
<b>Adequate reasons for reduction of ₹ 84.74 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2006-07 to 2014-15.</b>			
(7) 2230-01-103-4270-Establishment of Labour Welfare Fund-			
O. 300.00			
R. (-)86.51	213.49	213.49	..
<b>Reasons for reduction of ₹ 86.51 lakh from the provision by way of surrender have not been intimated (July 2016).</b>			
(8) 2230-01-103-0101- State Plan Schemes (Normal)- 7435-Non-Organised Labour, Security and Welfare Board-			
O. 2,000.00			
R. (-)1,034.64	965.36	956.90	(-)8.46
<b>Adequate reasons for reduction of ₹ 1,034.64 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.</b>			
(9) 2230-01-103-0101- State Plan Schemes (Normal)- 8977-Asangathith Safai Karmkar Kalyan Mandal-			
O. 1,000.00			
R. (-) 663.05	336.95	327.60	(-)9.35

**Grant No.18-concl.**

**Reasons for reduction of ₹ 663.05 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under the head during 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(10) 2230-01-103-0101- State Plan Schemes (Normal)- 8989-Contract Labour, Domestic Labour and Porter Welfare Assembly-			
O. 1,000.00			
R. (-)631.33	368.67	368.67	..

**Reasons for reduction of ₹ 631.33 lakh from the provision by way of surrender have not been intimated (July 2016).**

(11) 2230-01-112-0701-Centrally Sponsored Schemes (Normal)- 2837-Rehabilitation Scheme for Bonded Labourers-			
O. 610.00			
R. (-) 451.20	158.80	158.80	..

**Adequate reasons for reduction of ₹ 451.20 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.**

*Charged-*

**(iii) Entire appropriation of ₹ 0.20 lakh remained unutilised and surrendered on 31 March 2016. Entire appropriation had remained unutilised during 2010-11 to 2014-15 also.**

**CAPITAL :**

*Voted-*

**(iv) Entire provision of ₹ 100.00 lakh remained unutilised and surrendered on 31 March 2016.**

**(v) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
4250-201-0701-Centrally Sponsored Scheme (Normal)- 8352-Construction of Houses for Bidi Labourers in State-			
O. 100.00			
R. (-)100.00	..	..	..

**Withdrawl of entire provision of ₹ 100.00 lakh by way of surrender was stated to be due to non-receipt of sanction for construction of residential buildings. Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

**GRANT NO.19-PUBLIC HEALTH AND FAMILY WELFARE**

	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2071-PENSIONS AND OTHER RETIREMENT BENEFITS</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>2211-FAMILY WELFARE</b>			
<b>4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>			

**REVENUE:**

Voted-

Original	1,30,26,500			
Supplementary	1,15,651	1,31,42,151	1,12,44,525	(-)18,97,626
Amount surrendered during the year (31 March 2016)				27,60,309

Charged-

Original	1,750			
Supplementary	8,000	9,750	8,107	(-)1,643
Amount surrendered during the year (31 March 2016)				3,248

**CAPITAL :**

Voted-

Original	1,96,760			
Supplementary	1,12,722	3,09,482	1,58,630	(-)1,50,852
Amount surrendered during the year (31 March 2016)				31,268

Notes and Comments

**REVENUE:**

Voted-

(i) The total expenditure being very much less than the original provision, the supplementary provision of ₹ 1,156.51 lakh obtained in July 2015 (₹ 556.50 lakh) and December 2015 (₹ 600.00 lakh) proved unnecessary. It could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 18,976.26 lakh, surrender of ₹ 27,603.09 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2210-01-110-2777-Primary Health Centre (Basic Services)-			
O. 221.50			
R. (-)76.54	144.96	145.48	+0.52

Adequate reasons for reduction of ₹ 76.54 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.

**Grant No.19-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2210-01-110-748-Dispensaries-			
O.           667.80			
R.       (-)112.67	555.13	566.79	+11.66
<b>Adequate reasons for reduction of ₹ 112.67 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.</b>			
(3) 2210-01-196-1473-District Hospital-			
O.           7,086.00			
R.       (-)1,617.27	5,468.73	6,550.03	+1,081.30
<b>Adequate reasons for reduction of ₹ 1,617.27 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.</b>			
(4) 2210-01-200-0701-Centrally Sponsored Schemes (Normal)- 7637-State Cancer Institute-			
O.           1,000.00			
S.           Token			
R.       (-)1,000.00	..	..	..
<b>Withdrawl of entire provision of ₹ 1,000.00 lakh by way of surrender was stated to be due to non-release of fund by the Government of India.</b>			
(5) 2210-01-200-0101-State Plan Schemes (Normal)- 8631-Corpse Vessel Scheme-			
O.           358.00			
S.           600.00	958.00	822.32	(-)135.68
<b>Reasons for saving have not been intimated (July 2016).</b>			
(6) 2210-01-200-0101-State Plan Schemes (Normal)- 8645-Mukhya Mantri Swasthya Bima Yojana			
	2,550.00	1,885.00	(-)665.00
<b>Reasons for saving have not been intimated (July 2016).</b>			
(7) 2210-01-200-0101-State Plan Schemes (Normal)- 8649-Mukhya Mantri Shahri Swasthya Karyakram-			
O.           200.00			
R.       (-)200.00	..	..	..
<b>Withdrawl of entire provision of ₹ 200.00 lakh by way of surrender was stated to be due to non release of fund by the State Government. Saving had occurred under this head during 2014-15 also.</b>			
(8) 2210-03-110-0701-Centrally Sponsored Scheme (Normal)- 6884-National Rural Health Mission-			
O.           36,960.00			
R.       (-)11,034.63	25,925.37	25,925.37	..

## Grant No.19-contd.

Reduction of ₹ 11,034.63 lakh from the provision was the combined effect of decrease of ₹ 10,754.63 lakh by way of surrender, stated to be due to non-release of fund by the Government of India and another decrease of ₹ 280.00 lakh through re-appropriation, adequate reasons thereof have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(9) 2210-03-198-2777-Primary Health Centre- (Basic Services)-			
O. 18,467.90			
R. (-)1,897.35	16,570.55	16,730.33	+159.78

Reduction of ₹ 1,897.35 lakh from the provision was the combined effect of decrease of ₹ 1,387.35 lakh by way of surrender and another decrease of ₹ 510.00 lakh through re-appropriation, adequate reasons thereof for both decreases as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.

(10) 2210-03-198-620-Sub Health Centers-			
O. 2,314.10			
R. (-)554.00	1,760.10	1,815.75	+55.65

Adequate reasons for reduction of ₹ 554.00 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.

(11) 2210-03-198-0101-State Plan Schemes (Normal)- 2777-Primary Health Centre (Basic Services)-			
O. 4,146.90			
R. (-)592.50	3,554.40	3,741.54	+187.14

Reduction of ₹ 592.50 lakh from the provision was the combined effect of decrease of ₹ 227.50 lakh by way of surrender and another decrease of ₹ 365.00 lakh through re-appropriation, adequate reasons thereof for both decreases as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.

(12) 2210-06-003-2502-Training of Nurses-			
O. 362.50			
R. (-)206.08	156.42	205.70	+49.28

Adequate reasons for reduction of ₹ 206.08 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.

(13) 2210-06-003-0701-Centrally Sponsored Scheme (Normal)- 2502-Training of Nurses-			
O. 183.30			
R. (-)95.27	88.03	89.42	+1.39

Adequate reasons for reduction of ₹ 95.27 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.

<b>Grant No.19-contd.</b>				
Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)	
<b>(14) 2210-06-101-4244-Malaria-</b>				
O.	1,807.70			
R.	(-)375.23	1,432.47	1,451.97	+19.50
<b>Adequate reasons for reduction of ₹ 375.23 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>				
<b>(15) 2210-06-101-8150-Multipurpose Workers Scheme-</b>				
O.	1,173.60			
R.	(-)588.76	584.84	1,053.70	+468.86
<b>Adequate reasons for reduction of ₹ 588.76 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).</b>				
<b>(16) 2210-06-101-0801-Central Sector Schemes (Normal)- 6729-Aids Control Programme-</b>				
O.	2,700.00			
R.	(-)1,519.24	1,180.76	1,180.76	..
<b>Adequate reasons for reduction of ₹ 1,519.24 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>				
<b>(17) 2210-06-101-0701-Centrally Sponsored Schemes (Normal)- 5026-Grants-in-Aid for Formation of Chhattisgarh State Illness Assistance Fund-</b>				
O.	1,250.00			
R.	(-)125.00	1,125.00	1,125.00	..
<b>Adequate reasons for reduction of ₹ 125.00 lakh from the provision by way of surrender have not been intimated (July 2016).</b>				
<b>(18) 2210-06-101-0101-State Plan Schemes (Normal)- 5688-Chief Minister's First Aid Box-</b>				
O.	600.00			
R.	(-)221.56	378.44	347.00	(-)31.44
<b>Adequate reasons for reduction of ₹ 221.56 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.</b>				
<b>(19) 2210-06-101-0101-State Plan Schemes (Normal)- 7636-Bal Shravan Yojana-</b>				
O.	200.00			
R.	(-)100.00	100.00	100.00	..
<b>Reduction of ₹ 100.00 lakh from the provision by way of surrender was stated to be due to non release of fund from the State Government.</b>				

**Grant No.19-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(20) 2210-06-101-0101-State Plan Schemes (Normal)- 7671-Mukhya Mantri Bal Madhumeh Roktham Evam Suraksha Yojana-			
O. 300.00			
R. (-)180.00	120.00	120.00	..
<b>Adequate reasons for reduction of ₹ 180.00 lakh from the provision by way of surrender have not been intimated (July 2016).</b>			
(21) 2210-06-101-0101-State Plan Schemes (Normal)- 7679-Nutritious Food for Prevention of T.B.-			
O. 500.00			
R. (-)500.00	..	..	..
<b>Adequate reasons for withdrawal of entire provision of ₹ 500.00 lakh by way of surrender have not been intimated (July 2016).</b>			
(22) 2210-06-101-0101-State Plan Schemes (Normal)- 8632-Child Heart Protection Scheme-			
O. 700.00			
R. (-)100.00	600.00	600.00	..
<b>Reduction of ₹ 100.00 lakh from the provision by way of surrender was stated to be due to non release of fund from the State Government.</b>			
(23) 2210-06-102-1070-Prevention of Food Adulteration-(including Food Laboratories)-			
O. 488.60			
R. (-)261.90	226.70	246.92	+20.22
<b>Reasons for reduction of ₹ 261.90 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(24) 2210-06-104-750-Drug Control-			
O. 535.20			
R. (-)136.88	398.32	460.81	+62.49
<b>Reasons for reduction of ₹ 136.88 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).</b>			
(25) 2210-80-798-1201-Externally Aided Projects (Normal)- 6725-Grant Received Under European Commission State Partnership Programme-			
O. 500.00			
R. (-)300.00	200.00	200.00	..
<b>Reduction of ₹ 300.00 lakh from the provision by way of surrender was stated to be due to non release of fund from the State Government. Saving had occurred under this head during 2014-15 also.</b>			



**Grant No.19-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(26) 2211-001-0701-Centrally Sponsored Schemes (Normal)- 1508-District Level Staff-			
O. 459.20			
R. (-)180.30	278.90	327.80	+48.90
<b>Adequate reasons for reduction of ₹ 180.30 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).</b>			
(27) 2211-001-0701-Centrally Sponsored Schemes (Normal)- 3704-State Level Family Welfare Organisation-			
O. 474.50			
R. (-)162.41	312.09	383.33	+71.24
<b>Adequate reasons for reduction of ₹ 162.41 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).</b>			
(28) 2211-003-0701-Centrally Sponsored Schemes (Normal)- 336-Family Welfare Training for Auxiliary Nurse, Mid Wives and Health Visitors-			
O. 300.60			
R. (-)150.47	150.13	159.86	+9.73
<b>Adequate reasons for reduction of ₹ 150.47 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(29) 2211-101-0701-Centrally Sponsored Schemes (Normal)- 621-Sub-Health Centre-			
O. 7,896.10			
R. (-)1,748.95	6,147.15	7,602.38	+1,455.23
<b>Adequate reasons for reduction of ₹ 1,748.95 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(30) 2211-102-0701-Centrally Sponsored Schemes (Normal)- 6791-Urban health centre-			
O. 318.40			
R. (-)92.66	225.74	234.21	+8.47
<b>Adequate reasons for reduction of ₹ 92.66 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(31) 2211-103-0801-Central Sector Schemes (Normal)- 6106-Universal Immunisation-			
O. 130.00			
R. (-)130.00	..	..	..

**Withdrawl of entire provision of ₹ 130.00 lakh by way of surrender was stated to be due to non release of fund by the State Government. Saving had occurred under this head during 2014-15 also.**

**Grant No.19-contd.****(iv) Saving mentioned at note (iii) above was partly offset by excess mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2071-01-800-5499-Medical facilities for Retired Employees-			
O. 200.00			
R. (-)91.08	108.92	410.50	+301.58
<b>Adequate reasons for reduction of ₹ 91.08 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Persistent excess under this head had been noticed during 2009-10 to 2014-15.</b>			
(2) 2210-01-001-2283-Direction and Administration (Rajiv Gandhi Mission, Basic Services)-			
O. 2,051.50			
S. 531.50			
R. 259.04	2,842.04	3,630.22	+788.18
<b>Augmentation of the provision of ₹ 259.04 lakh was the net result of increase in provision through re-appropriation of ₹ 800.00 lakh and decrease in provision by way of surrender of ₹ 540.96 lakh. Increase was stated to be due to necessity of special services through outsourcing. Adequate reasons for decrease as well as final excess have not been intimated (July 2016). Excess had occurred under this head during 2014-15 also.</b>			
(3) 2210-03-197-5998-Community Health Centre-			
O. 3,133.40			
R. (-)629.73	2,503.67	3,563.73	+1,060.06
<b>Adequate reasons for reduction of ₹ 629.73 lakh from the provision by way of surrender as well as huge amount of final excess have not been intimated (July 2016). Excess had occurred under this head during 2013-14 and 2014-15 also.</b>			
(4) 2210-03-197-0101-State Plan Schemes (Normal)-5998-Community Health Centre-			
O. 5,207.20			
R. (-)654.89	4,552.31	5,836.32	+1,284.01
<b>Reduction of ₹ 654.89 lakh from the provision was the net result of increase in provision through re-appropriation of ₹ 80.00 lakh and decrease in provision by way of surrender of ₹ 734.89 lakh. Increase was stated to be due to necessity of expenses for Electricity and Water Charges. Adequate reasons for decrease as well as final excess have not been intimated (July 2016). Excess had occurred under this head during 2014-15 also.</b>			
(5) 2210-03-198-0101-State Plan Schemes (Normal)-620-Sub Health Centers-			
O. 3,817.90			
R. (-)57.34	3,760.56	4,292.61	+532.05
<b>Adequate reasons for reduction of ₹ 57.34 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Excess had occurred under this head during 2014-15 also.</b>			
(6) 2210-06-101-858-Leprosy Control Programme-			
O. 2,031.20			
R. (-)926.64	1,104.56	2,494.28	+1,389.72

**Grant No.19-contd.**

**Adequate reasons for reduction of ₹ 926.64 lakh from the provision by way of surrender as well as huge amount of final excess have not been intimated (July 2016).**

*Charged-*

**(v) Against the available appropriation of ₹ 16.43 lakh, surrender of ₹ 32.48 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows poor management of budget**

**(vi) Saving in the appropriation occurred under:-**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2210-01-001-2283- Direction and Administration (Rajiv Gandhi Mission, Basic Services)-			
O. 10.00			
S. 80.00			
R. (-)24.98	65.02	81.07	+16.05

**Adequate reasons for reduction of ₹ 24.98 lakh from the appropriation by way of surrender as well as final excess have not been intimated (July 2016).**

**CAPITAL :**

*Voted-*

**(vii) The total expenditure being less than the original provision, the supplementary provision of ₹ 1,127.22 lakh obtained in July 2015 proved unnecessary. It could have been restricted to token amount where necessary.**

**(viii) Against the available saving of ₹ 1,508.52 lakh, a sum of ₹ 312.68 lakh only was surrendered on 31 March 2016.**

**(ix) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4210-01-196-1001-Additional Central Assistance (General)- 2283-Direction and Administration (Rajiv Gandhi Mission, Basic Services)-			
S. 500.00	500.00	406.15	(-)93.85

**Reasons for saving have not been intimated (July 2016).**

(2) 4210-01-196-0101-State Plan Schemes (Normal)- 1473-District Hospital-			
O. 502.60			
R. (-)162.62	339.98	53.98	(-)286.00

**Adequate reasons for reduction of ₹ 162.62 lakh from the provision by way of surrender as well as huge amount of final saving have not been intimated (July 2016).**

(3) 4210-02-197-0101-State Plan Schemes (Normal)- 5998-Community Health Centre-			
O. 616.00			
R. (-)50.06	565.94	149.95	(-)415.99

**Adequate reasons for reduction of ₹ 50.06 lakh by way of surrender as well as huge amount of final saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.**

**Grant No.19-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 4210-04-107-0101-State Plan Schemes (Normal)- 1070-Prevention of Food Adulteration (Including Food Laboratories)	400.00	..	(-)400.00
<b>Reasons for non utilisation of entire provision have not been intimated (July 2016).</b>			
(5) 4210-80-190-0101-State Plan Schemes (Normal)- 7398-Medical Service Corporation-			
O.           100.00			
R.           (-)100.00	..	..	..

**Adequate reasons for withdrawal of entire provision of ₹ 100.00 lakh by way of surrender have not been intimated (July 2016).**

**GRANT NO. 20-PUBLIC HEALTH ENGINEERING**

	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION</b>			
<b>6215-LOANS FOR WATER SUPPLY AND SANITATION</b>			

**REVENUE:**

Voted-

Original	36,76,168			
Supplementary	2,50,000	39,26,168	34,23,784	(-)5,02,384
Amount surrendered during the year (31 March 2016)				7,61,981
<i>Charged</i>		1,000	5	(-)995
<i>Amount surrendered during the year (31 March 2016)</i>				995

**CAPITAL:**

Voted-

Original	18,30,750			
Supplementary	Token	18,30,750	11,01,329	(-)7,29,421
Amount surrendered during the year (31 March 2016)				4,63,581

Notes and Comments

**REVENUE:**

Voted -

(i) The total expenditure being less than the original provision, the supplementary provision of ₹ 2,500.00 lakh obtained in July 2015 (₹ 2,500.00 lakh) proved unnecessary. It could have been restricted to the token amount where necessary.

(ii) Against the available saving of ₹ 5,023.84 lakh, surrender of ₹ 7,619.81 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2215-01-001-2294-Direction-			
O. 1,520.72			
R. (-)408.72	1,112.00	1,112.19	+0.19
(2) 2215-01-001-2715-Administration-			
O. 8,315.50			
R. (-)1,272.75	7,042.75	7,063.37	+20.62
(3) 2215-01-052-693-Tools and Plant-			
O. 722.00			
R. (-)688.01	33.99	54.18	+20.19

**Grant No.20-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2215-01-101-5300-Maintenance of Water Supply Schemes of Local Institutions-			
O. 1,335.80			
R. (-)446.68	889.12	897.81	+8.69
<b>Reduction of ₹ 408.72 lakh, ₹ 1,272.75 lakh, ₹ 688.01 lakh and ₹ 446.68 lakh under the heads at serial nos. (1) to (4) above from the provision by way of surrender was stated to be due to non-receipt of demand from the Districts. Reasons for final excess under these heads have not been intimated (July 2016). Persistent saving under the head at serial no. (1) above had been noticed during 2008-09 to 2014-15. Saving had occurred under the head at serial no. (2) during 2012-13 to 2014-15 and at serial no. (4) during 2013-14 and 2014-15 also.</b>			
(5) 2215-01-102-1202-Maintenance of Rural Piped water supply-			
O. 535.00			
R. (-)112.86	422.14	418.00	(-)4.14
(6) 2215-01-102-1854-Drilling rings operation-			
O. 1,426.78			
R. (-)246.73	1,180.05	1,181.78	+1.73
(7) 2215-01-102-2219-Maintenance of Tube wells-			
O. 4,818.30			
R. (-)369.28	4,449.02	4,551.34	+102.32
<b>Reduction of ₹ 112.86 lakh, ₹ 246.73 lakh and ₹ 369.28 lakh under the heads at serial nos. (5) to (7) above from the provision by way of surrender was stated to be due to non-receipt of demand from the Districts. Reasons for final saving/excess under these heads have not been intimated (July 2016). Persistent saving under the heads at serial nos. (5) and (7) above had been noticed during 2009-10 to 2014-15 and during 2010-11 to 2014-15 respectively. Saving had occurred under the head at serial no. (6) during 2014-15 also.</b>			
(8) 2215-01-102-0701-Centrally Sponsored Schemes (Normal)- 7353-National Rural Drinking Water Programme-			
O. 3,363.00			
S. 2,500.00			
R. (-)3,035.80	2,827.20	5,571.69	+2,744.49
<b>Reduction of ₹ 3,035.80 lakh from the provision by way of surrender was stated to be due to release of fund as per State Matching Share. Reasons for huge amount of final excess have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.</b>			
(9) 2215-01-102-0101-State Plan Schemes (Normal)- 9938- Recharging of Ground Water Sources-			
O. 150.00			
R. (-)148.93	1.07	1.07	..
<b>Reduction of ₹ 148.93 lakh from the provision by way of surrender was stated to be due to non-receipt of demand from the Districts. Saving had occurred under the head during 2014-15 also.</b>			

**Grant No.20-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(10) 2215-01-191-0101-State Plan Schemes (Normal)- 7431-Raipur Drinking Water Augmentation Scheme	875.00	625.20	(-)249.80
<b>Reasons for saving have not been intimated (July 2016).</b>			
(11) 2215-01-192-0101-State Plan Schemes (Normal)- 6897-Dalhi Rajhara Water Supply Scheme	300.10	..	(-)300.10
(12) 2215-01-193-0101-State Plan Schemes (Normal)- 7371- Bilaigarh Water Supply Schemes	100.00	..	(-)100.00
<b>Reasons for non-utilisation of entire provision under the heads at serial nos. (11) and (12) above have not been intimated (July 2016).</b>			
(13) 2215-01-193-0101-State Plan Schemes (Normal)- 7449-Ahirwara Augmentation Water Supply Schemes	385.00	285.40	(-)99.60
(14) 2215-01-193-0101-State Plan Schemes (Normal)- 7450-Dhamda Water Supply Scheme	199.00	0.29	(-)198.71
<b>Reasons for saving under the heads at serial nos. (13) and (14) above have not been intimated (July 2016).</b>			
(15) 2215-01-193-0101-State Plan Schemes (Normal)- 8566-Magarlod Bhaismudi Water Supply Scheme	300.10	..	(-)300.10
(16) 2215-01-193-0101-State Plan Schemes (Normal)- 8613-Utai Water Supply Scheme	300.10	..	(-)300.10
<b>Reasons for non-utilisation of entire provision under the heads at serial nos. (15) and (16) above have not been intimated (July 2016).</b>			
(17) 2215-01-193-0101-State Plan Schemes (Normal)- 8908-New Urban Water Supply Augmentation Scheme	950.00	854.63	(-)95.37
<b>Reasons for saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(18) 2215-01-799-4058-Miscellaneous Public Works Advance-			
O.	1,700.00		
R.	(-)448.34	1,466.68	+215.02

**Reduction of ₹ 448.34 lakh from the provision by way of surrender was stated to be due to non-receipt of demand from the Districts. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

**Grant No.20-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(19) 2215-02-107-0101-State Plan Schemes (Normal)- 6841-Water drainage Scheme-			
O. 100.00			
R. (-)100.00	..	..	..

**Withdrawal of entire provision of ₹ 100.00 lakh by way of surrender was stated to be due to non-receipt of demand from the Districts. Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2215-01-192-0101-State Plan Schemes (Normal)- 8538-Mahasamund Water Augmentation Scheme	0.10	92.10	+92.00

**Reasons for excess have not been intimated (July 2016).**

(2) 2215-01-193-0101-State Plan Schemes (Normal)- 7309-Gourela Jal Praday Yojana-			
S. Token			
R. ..	..	389.58	+389.58

**Despite the token amount obtained in supplementary budget under this head was surrendered on 31 March 2016, expenditure of ₹ 3,89,58,000 was being made which results without budget expenditure under this scheme.**

(3) 2215-01-193-0101-State Plan Schemes (Normal)- 7387-Pandatarai Water Supply Scheme	0.10	205.89	+205.79
(4) 2215-01-193-0101-State Plan Schemes (Normal)- 7509-Abhanpur Water Supply Scheme	500.00	1087.96	+587.96

**Reasons for huge amount of excess under the heads at serial nos. (3) and (4) above have not been intimated (July 2016).**

**(v) Suspense Transactions:-**

**The expenditure in this grant includes ₹ 1,466.68 lakh shown under “2215-Water Supply and Sanitation-01-Water Supply-799-Suspense”. The minor head ‘Suspense’ records transactions of temporary character which are either not adjustable as final outlay of the works concerned or the correct classification of which cannot be determined immediately. Accordingly the transactions under this head if not adjusted to the final head of account are carried forward from year to year. The ‘Suspense’ head consists of four sub-divisions-**

- (1) Purchase (2) Stock (3) Miscellaneous Works Advances (4) Work Shop Suspense.**

**The nature of transactions and accounting procedure falling under each sub-division are explained below:-**

**(1) Purchase - This sub-division has become inoperative in view of the new accounting procedure introduced from 1983-84. However only previous year balances are carried forward and no transaction has appeared in the subsequent year.**

**(2) Stock - This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of materials issued on works or sold or transferred to other divisions. This head will, therefore, show a debit balance indicating the book value of materials held in stock plus unadjusted charges connected with the manufacture of materials if any.**



**Grant No.20-contd.**

(3) **Miscellaneous Works advances-** This head comprises debit for the value of stores sold on credit, expenditure incurred on deposit work in excess of Deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. The debit balances under this head represents recoverable amount.

(4) **Workshop Suspense-Charges** for jobs executed or other operations in Public Works Departmental Workshops are debited to this head pending their recovery or adjustment.

An analysis of "Suspense" transactions accounted for under the grant during 2015-16 under different "Suspense" sub-heads is given below-

Particulars	Opening balance as on 1 April 2015 Debit + , Credit(-)	Debit during the year	Credit during the year	Closing balance as on 31 March 2016 Debit + , Credit(-)
<b>2215-Water Supply and Sanitation</b>	(₹ in lakh)			
(i) Purchase	(-)1,600.70	..	..	(-)1,600.70
(ii) Stock	+1,550.23	..	..	+1,550.23
(iii) Miscellaneous Works Advances	+10,564.68	1,466.68	424.65	+11,606.71
<b>Total</b>	<b>+10,514.21</b>	<b>1,466.68</b>	<b>424.65</b>	<b>+11,556.24</b>

**CAPITAL:**

Voted-

(vi) **Against the available saving of ₹ 7,294.21 lakh, a sum of ₹ 4,635.81 lakh only was surrendered on 31 March 2016. This trend shows poor management of budget.**

(vii) **Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4215-01-001-0101-State Plan Schemes (Normal)- 2715-Administration- O. 440.00 R. (-)227.23	212.77	238.26	+25.49

**Reduction of ₹ 227.23 lakh from the provision by way of surrender was stated to be due to non-receipt of demand from the Districts. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

(2) 4215-01-001-0101-State Plan Schemes (Normal)- 7664-Water Supply Scheme for N.C.C. Training Centre, Arang- O. 200.00 R. (-)200.00	..	..	..
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**Withdrawal of entire provision of ₹ 200.00 lakh by way of surrender was stated to be due to non-receipt of demand from the Districts.**

(3) 4215-01-102-0701-Centrally Sponsored Schemes (Normal)- 7353-National Rural Drinking Water Programme	2,751.00	..	(-)2,751.00
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**Reasons for non-utilisation of entire provision of ₹ 2,751.00 lakh have not been intimated (July 2016).**

**Grant No.20-concl.d.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 4215-01-102-0311-NABARD Aided Projects (General)- 5403-Rural Water Supply Scheme Through Pipe-			
O. 8,375.00			
S. Token			
R. (-)3,627.24	4,747.76	4,477.74	(-)270.02
(5) 4215-01-102-0101-State Plan Schemes (Normal)- 9937-Rural Water Supply Through Pipe-			
O. 2,480.00			
R. (-)140.95	2,339.05	2,388.48	+49.43

**Reduction of ₹ 3,627.24 lakh and ₹ 140.95 lakh under the heads at serial nos. (4) and (5) above from the provision by way of surrender was stated to be due to non-receipt of demand from the Districts. Reasons for final saving/excess under these heads have not been intimated (July 2016).**

(6) 4215-02-106-0101-State Plan Schemes (Normal)- 5699- Lavatory Arrangement in School-			
O. 275.00			
R. (-)275.00	..	..	..

**Withdrawl of entire provision of ₹ 275.00 lakh by way of surrender was stated to be due to non-receipt of demand from the Districts.**

**(viii) Saving mentioned at note (vii) above was partly offset by the excess under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
4215-01-102-0101-State Plan Schemes (Normal)- 5403-Rural Water Supply Scheme Through Pipe	55.00	333.36	+278.36

**Reasons for huge amount of excess have not been intimated (July 2016).**

**GRANT NO.21-EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT  
DEPARTMENT**

(All Voted)

	Total grant	Actual expenditure (₹ in thousand)	Excess + Saving (-)
<b>MAJOR HEADS-</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>2216-HOUSING</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>4216-CAPITAL OUTLAY ON HOUSING</b>			
<b>4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT</b>			

**REVENUE:**

Original	15,57,850		
Supplementary	5,000	15,62,850	4,17,937
Amount surrendered during the year ( 31 March 2016)			(-)11,44,913 11,45,855

**CAPITAL:**

Original	35,71,900		
Supplementary	56,35,001	92,06,901	30,42,398
Amount surrendered during the year ( 31 March 2016)			(-)61,64,503 17,86,102

Notes and Comments

**REVENUE:**

(i) The actual expenditure being very much less than the original provision, the supplementary provision of ₹ 50.00 lakh obtained in July 2015 proved completely unnecessary and could have been restricted to token amount where necessary.

(ii) In view of final saving of ₹ 11,449.13 lakh, surrender of ₹ 11,458.55 lakh on 31 March 2016 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2216-02-190-0101-State Plan Schemes (Normal)- 7444-Vikas Nagar Yojana-			
O. 3,500.00			
R. (-)3,500.00	..	..	..

Withdrawal of entire provision of ₹ 3,500.00 lakh by way of surrender was stated to be due to non-release of fund by the Finance Department. Saving had occurred under this head during 2012-13 to 2014-15 also.

(2) 2216-02-190-0101- State Plan Schemes (Normal)- 7670-Mukhya Mantri Aavasiya Yojana-			
O. 5,000.00			
R. (-)5,000.00	..	..	..

Withdrawal of entire provision of ₹ 5,000.00 lakh by way of surrender was stated to be due to non-release of fund by the Finance Department.

**Grant No.21- contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2217-01-001-0101-State Plan Schemes (Normal)- 5371-Naya Raipur Development Authority-			
O. 1,750.00			
R. (-)1,110.00	640.00	640.00	..
<b>Reduction of ₹ 1,110.00 lakh from the provision by way of surrender was stated to be due to non release of fund by the Finance Department as per demand and objection taken by the Treasury on released fund. Persistent saving under this head had been noticed during 2005-06 to 2014-15.</b>			
(4) 2217-01-051-1201-Externally Aided Project (Normal)- 7334-G.E.F. Assisted S.U.T.P. Scheme-			
O. 900.00			
R. (-)492.20	407.80	407.80	..
<b>Reduction of ₹ 492.20 lakh from the provision by way of surrender was stated to be due to non receipt of fund from the Government of India. Saving had occurred under this head during 2011-12 to 2014-15 also.</b>			
(5) 2217-01-053-8635-Maintenance of Naya Raipur-			
O. 2,000.00			
R. (-)600.00	1,400.00	1,400.00	..
<b>Reduction of ₹ 600.00 lakh from the provision by way of surrender was stated to be due to non release of fund by the Finance Department as per demand. Persistent saving under this head had been noticed during 2010-11 to 2014-15.</b>			
(6) 2217-05-001-2020-Town and Country Planning-			
O. 1,037.50			
R. (-)374.64	662.86	672.24	+9.38

**Adequate reasons for reduction of ₹ 374.64 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(7) 2217-05-800-0101-State Plan Schemes (Normal)- 7411-Grant to Development Authorities-			
O. 250.00			
S. 50.00			
R. (-)300.00	..	..	..

**Withdrawal of entire provision of ₹ 300.00 lakh by way of surrender was stated to be due to non-release of fund by the Finance Department and objection taken by Treasury on released fund. Saving had occurred under this head during 2014-15 also.**

**CAPITAL:**

**(iv) As the actual expenditure was less than the original provision, the supplementary provision of ₹ 50.00 lakh obtained in July 2015 was excessive whereas supplementary provision of ₹ 56,300.01 lakh obtained in December 2015 proved completely unnecessary. It could have been restricted to token amount where necessary.**

**Grant No.21- conclud.**

**(v) Against the available saving of ₹ 61,645.03 lakh, a sum of ₹ 17,861.02 lakh only was surrendered on 31 March 2016. This trend shows poor management of budget.**

**(vi) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4217-01-050-0101-State Plan Schemes (Normal)- 5371-Naya Raipur Development Authority-			
S. 56,300.00			
R. (-)3,100.00	53,200.00	9,416.00	(-)43,784.00

**Reduction of ₹ 3,100.00 lakh from the provision by way of surrender was stated to be due to non release of fund by the Finance Department. Reasons for huge amount of saving have not been intimated (July 2016).**

(2) 4217-01-051-1201-Externally Aided Projects (Normal)- 7334-G.E.F. Assisted S.U.T.P. Scheme-			
O. 4,000.00			
R. (-)947.04	3,052.96	3,052.96	..

**Reduction of ₹ 947.04 lakh from the provision by way of surrender was stated to be due to non-receipt of fund by the Government of India and objection taken by the Treasury on released fund. Saving had occurred under this head during 2012-13 to 2014-15 also.**

(3) 4217-01-051-0101-State Plan Schemes (Normal)- 5371-Naya Raipur Development Authority-			
O. 31,214.00			
S. 50.00			
R. (-)13,808.98	17,455.02	17,455.02	..

**Out of total reduction of ₹ 13,808.98 lakh from the provision by way of surrender, reduction of ₹ 3,808.98 lakh was stated to be due to non-release of fund as per demand and adequate reasons for remaining reduction of ₹ 10,000.00 lakh have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.**

**GRANT NO. 22 URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-  
URBAN BODIES**

	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEAD</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>REVENUE:</b>			
Voted	58,374	42,794	(-)15,580
Amount surrendered during the year (31 March 2016)			14,324
<i>Charged</i>	5	..	(-)5
<i>Amount surrendered during the year (31 March 2016)</i>			5
Notes and Comments			

**REVENUE:**

Voted-

(i) Against the available saving of ₹ 155.80 lakh, a sum of ₹ 143.24 lakh only was surrendered on 31 March 2016.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2217-80-001-6148-Directorate of Urban Local Bodies-			
O. 227.89			
R. (-)41.99	185.90	188.93	+3.03

Reduction of ₹ 41.99 lakh from the provision was the combined effect of decrease of ₹ 37.96 lakh by way of surrender and another decrease of ₹ 4.03 lakh through re-appropriation, reasons thereof for both decreases as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.

(2) 2217-80-001-7442-Establishment of

Divisional Office-

O. 305.75

R. (-)88.30

217.45

200.93

(-)16.52

Reduction of provision of ₹ 88.30 lakh from the provision was the net effect of decrease of ₹ 92.33 lakh by way of surrender and increase of 4.03 lakh through re-appropriation, reasons thereof for both decrease and increase as well as final saving have not been intimated (July 2016).

*Charged-*

(iii) Entire appropriation of ₹ 0.05 lakh remained unutilised during the year and surrendered on 31 March 2016. Entire appropriation had remained unutilised during 2010-11 to 2014-15 also.

**GRANT NO.23-WATER RESOURCES DEPARTMENT**

	Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
(₹ in thousand)			
<b>MAJOR HEADS-</b>			
<b>2700-MAJOR IRRIGATION</b>			
<b>2701-MEDIUM IRRIGATION</b>			
<b>4700-CAPITAL OUTLAY ON MAJOR IRRIGATION</b>			
<b>4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>			
<b>4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS</b>			

**REVENUE:**

Voted	44,64,644	39,78,302	(-)4,86,342
Amount surrendered during the year (31 March 2016)			4,99,732
<i>Charged</i>	<i>110</i>	<i>..</i>	<i>(-)110</i>
<i>Amount surrendered during the year (31 March 2016)</i>			<i>110</i>

**CAPITAL:**

Voted-			
Original	42,86,524		
Supplementary	2,500	42,89,024	33,73,278
Amount surrendered during the year ( 31 March 2016)			(-)9,15,746 9,32,780
<i>Charged-</i>			
<i>Original</i>	<i>2,500</i>		
<i>Supplementary</i>	<i>6,500</i>	<i>9,000</i>	<i>7,214</i>
<i>Amount surrendered during the year (31 March 2016)</i>			<i>(-)1,786</i> <i>1,786</i>

**REVENUE:**

Voted-

(i) In view of final saving of ₹ 4,863.42 lakh, surrender of ₹ 4,997.32 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows poor management of budget.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2700-02-101-2894-Barrage and Canals-			
O.	1,624.10		
R.	(-)75.31	1,548.79	1,400.33
			(-)148.46

Reduction of ₹ 75.31 lakh from the provision was the net effect of increase of ₹ 100.00 lakh through re-appropriation, stated to be due to payment for maintenance work and decrease of ₹ 175.31 lakh by way of surrender, stated to be due to non utilisation of fund by Water Consumer Society and payment made as per approved work. Reasons for final saving have not been intimated (July 2016).

**Grant No.23-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2700-06-101-2894-Barrage and Canals-			
O. 460.20			
R. (-)29.73	489.93	332.82	(-)157.11

**Augmentation in provision of ₹ 29.73 lakh was the net effect of increase of ₹ 50.00 lakh through re-appropriation, stated to be due to payment for maintenance work and decrease of ₹ 20.27 lakh by way of surrender, stated to be due to non utilisation of fund by Water Consumer Society and payment made as per approved work. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

(3) 2700-10-101-2894-Barrage and Canals-			
O. 488.92			
R. (-)102.91	386.01	386.50	+0.49

**Reduction of ₹ 102.91 lakh from the provision was the combined effect of increase of ₹ 100.00 lakh through re-appropriation and another decrease of ₹ 2.91 lakh by way of surrender, adequate reasons thereof for both decreases and increase have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(4) 2701-80-001-275-Abhiyana Establishment-			
O. 1,872.80			
R. (-)277.78	1,595.02	1,528.73	(-)66.29

**Reasons for reduction of ₹ 277.78 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(5) 2701-80-001-3556-Headquarter Establishment Unit I-			
O. 2,206.40			
R. (-)904.79	1,301.61	1,318.52	+16.91

**Out of total reduction of ₹ 904.79 lakh from the provision by the way of surrender, reduction of ₹ 800.00 lakh was stated to be due to non completion of election. Reasons for remaining reduction of ₹ 104.79 lakh as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(6) 2701-80-001-815-Executive Establishment-			
O. 13,698.20			
R. (-)1,908.16	11,790.04	12,021.11	+231.07

**Reasons for reduction of ₹ 1,908.16 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(7) 2701-80-001-0101-State Plan Schemes (Normal)- 814-Executive Establishment (E/M)-			
O. 676.80			
R. (-)74.76	602.04	598.30	(-)3.74

**Reasons for reduction of ₹ 74.76 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2006-07 to 2014-15.**



**Grant No.23-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(8) 2701-80-001-0101-State Plan Schemes (Normal)- 815-Executive Establishment-			
O. 14,562.75			
R. (-)949.21	13,613.54	13,487.34	(-)126.20

**Reasons for reduction of ₹ 949.21 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

**(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2700-01-101-2894-Barrage and Canals-			
O. 51.66			
R. (-)2.12	49.54	137.45	+87.91

**Reduction of ₹ 2.12 lakh from the provision by way of surrender was stated to be due to payment for maintenance work ,non utilisation of fund by Water Consumer Society and payment made as per approved work. Reasons for final excess have not been intimated (July 2016). Excess had occurred under this head during 2013-14 and 2014-15 also.**

(2) 2701-80-001-0101-State Plan Schemes (Normal)- 3264-Circle Establishment-			
O. 1,075.12			
R. (-)11.55	1,063.57	1,239.98	+176.41

**Reasons for reduction of ₹ 11.55 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).**

*Charged-*

**(iv) Entire appropriation of ₹ 1.10 lakh remained unutilised and surrendered on 31 March 2016. Entire appropriation had remained unutilised during 2011-12 to 2014-15 also.**

**(v) Suspense Transactions-**

**The expenditure under the Revenue Section (Voted) of the grant includes ₹(-)273.68 lakh, booked under the head 'Suspense'. The nature of transactions under 'Suspense' and the accounting procedure thereof has been explained in note (v) below the Appropriation Accounts of Grant No.20-Public Health Engineering (Revenue Section).**

**An analysis of suspense transactions accounted for in this section during 2015-16 is given below together with the opening and closing balances under the different 'Suspense' sub-heads-**

Particulars	Opening balance as on 1 April 2015 Debit+/Credit(-)	Debit during the year	Credit during the year	Closing balance on 31 March 2016 Debit+/Credit(-)
<b>2701- MEDIUM IRRIGATION-</b>	(₹ in lakh)			
(i) Purchase	(-)838.35	(-)3.52	..	(-)841.87
(ii) Stock	+894.30	..	13.35	+880.95
(iii) Miscellaneous Works Advances	+2,695.99	(-)270.16	..	+2,425.83
(iv) Workshop Suspense	+147.09	..	..	+147.09
<b>Total</b>	<b>+2,899.03</b>	<b>(-)273.68</b>	<b>13.35</b>	<b>+2,612.00</b>

**Grant No.23-contd.****CAPITAL:**

Voted-

(vi) As the actual expenditure was very much less than the original provision, the supplementary provision of ₹ 25.00 lakh obtained in July 2015 proved unnecessary. It could have been restricted to token amount where necessary.

(vii) In view of final saving of ₹ 9,157.46 lakh, surrender of ₹ 9,327.80 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows poor management of budget.

(viii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4700-01-001-0101-State Plan Schemes (Normal)- 3556- Headquarter Establishment Unit I-			
O. 608.45			
S. 25.00			
R. (-)105.47	527.98	530.21	+2.23
<b>Reasons for reduction of ₹ 105.47 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.</b>			
(2) 4700-01-800-0101-State Plan Schemes (Normal)- 2898- Dam and Appurtenant Works-			
O. 6,060.00			
R. (-)1,051.30	5,008.70	5,054.64	+45.94
<b>Reasons for reduction of ₹ 1,051.30 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).</b>			
(3) 4700-02-001-0101-State Plan Schemes (Normal)- 3556- Headquarter Establishment Unit I-			
O. 782.30			
R. (-)117.16	665.14	685.23	+20.09
<b>Reasons for reduction of ₹ 117.16 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(4) 4700-02-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O. 5,010.00			
R. (-)1,602.09	3,407.91	2,916.45	(-)491.46
<b>Reduction of ₹ 1,602.09 lakh from the provision was stated to be due to slow progress of tender process and non settlement of land acquisition cases. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(5) 4700-02-800-0101-State Plan Schemes (Normal)- 5685-Dam Safety and Strengthening-			
O. 1,000.00			
R. (-)390.58	609.42	609.42	..
<b>Reduction of ₹ 390.58 lakh from the provision by way of surrender was stated to be due to slow progress of tender process. Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			

**Grant No.23-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(6) 4700-06-800-0101-State Plan Schemes (Normal)- 2884-Canal and Appurtenant Work-			
O. 1,400.00			
R. (-)1,336.60	63.40	63.40	..

**Reduction of ₹ 1,336.60 lakh from the provision by way of surrender was stated to be slow progress of tender work. Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(7) 4700-06-800-0101-State Plan Schemes (Normal)- 5685-Dam Safety and Strengthening-			
O. 1,250.00			
R. (-)715.18	534.82	534.82	..

**Reduction of ₹ 715.18 lakh from the provision by way of surrender was stated to be due to slow progress of tender work.**

(8) 4700-09-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O. 3,001.10			
R. (-)262.93	2,738.07	2,676.08	(-)61.99

**Reduction of ₹ 262.93 lakh from the provision by way of surrender was stated to be due to slow progress of tender process and non settlement of Compensation for Plantation cases. Reasons for final saving have not been intimated (July 2016).**

(9) 4700-10-800-0101-State Plan Schemes (Normal)- 2884-Canal and Appurtenant Work-			
O. 1,000.00			
R. (-)923.75	76.25	76.24	(-)0.01

**Reduction of ₹ 923.75 lakh from the provision was the combined effect of decrease of ₹ 920.00 lakh through re-appropriation and another decrease of ₹ 3.75 lakh by way of surrender. Reason for both the decreases was stated to be due to slow progress of work and slow progress of tender work. Persistent saving under this head had been noticed during 2005-06 to 2014-15.**

(10) 4700-11-800-0101-State Plan Schemes (Normal)- 2884-Canal and Appurtenant Work-			
O. 1,000.00			
R. (-)530.51	469.49	469.48	(-)0.01

**Reduction of ₹ 530.51 lakh from the provision was the combined effect of decrease of ₹ 365.00 lakh through re-appropriation and another decrease of ₹ 165.51 lakh by way of surrender. Reason for both the decreases was stated to be due to slow progress of work and slow progress of tender work. Saving had occurred under this head during 2011-12 to 2014-15 also.**

**Grant No.23-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(11) 4701-01-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O. 100.00			
R. (-)100.00	..	..	..

**Withdrawal of entire provision of ₹ 100.00 lakh by way of surrender was stated to be due to non receipt of administrative approval for new work.**

(12) 4701-02-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O. 150.00			
R. (-)150.00	..	..	..

**Withdrawal of entire provision of ₹ 150.00 lakh was the combined effect of decrease of ₹ 47.25 lakh by way of surrender, stated to be due to non receipt of administrative approval for new scheme and another decrease of ₹ 102.75 lakh through re-appropriation, adequate reasons thereof have not been intimated (July 2016).**

(13) 4701-38-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-				
O. 2,000.00				
R. (-)366.42	1,633.58	1,633.76	+0.18	

**Reduction of ₹ 366.42 lakh from the provision was the combined effect of decrease of ₹ 100.00 lakh through re-appropriation and another decrease of ₹ 266.42 lakh by way of surrender. Reason for both the decreases was stated to be due to slow progress of tender work and non settlement of land acquisition cases.**

(14) 4701-80-002-0101-State Plan Schemes (Normal)- 4793-Establishment of Hydro metrological Network and Directorate-				
O. 1,478.10				
R. (-)263.26	1,214.84	1,210.34	(-)4.50	

**Reasons for reduction of ₹ 263.26 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.**

(15) 4711-01-103-0701-Centrally Sponsored Scheme (Normal)- 6757-Flood Control Projects-				
O. 3,000.00				
R. (-)2,472.35	527.65	515.23	(-)12.42	

**Reduction of ₹ 2,472.35 lakh from the provision by way of surrender was stated to be due to non receipt of sanction for schemes from the Central Water Board, New Delhi. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

**Grant No.23-contd.****(ix) Saving mentioned at note (viii) above was partly offset by the excess mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4700-02-001-0101-State Plan Schemes (Normal)- 2428-Executive Establishment (Unit I & II)- O. 7,028.75 R. (-)78.00	6,950.75	7,111.27	+160.52

**Reasons for reduction of ₹ 78.00 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).**

(2) 4700-02-052-0101-State Plan Schemes (Normal)- 3402-Machinery and Equipment- O. 2.50 R. (-)0.02	2.48	415.38	+412.90
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**Reasons for reduction of ₹ 0.02 lakh from the provision by way of surrender as well as huge amount of final excess have not been intimated (July 2016).**

(3) 4700-12-800-0101-State Plan Schemes (Normal)- 2884-Canal and Appurtenant Work- O. 3,400.10 R. 1,121.10	4,521.20	4,430.00	(-)91.20
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**Augmentation in provision by ₹ 1,121.10 lakh was the net effect of increase of ₹ 1,825.00 lakh through re-appropriation, stated to be due to Major work will have to be completed during this financial year and decrease of ₹ 703.90 lakh by way of surrender, stated to be due to slow progress of tender work and non settlement of land acquisition cases. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(4) 4701-03-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works- O. 100.00 R. 303.32	403.32	403.32	..
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**Augmentation in provision by ₹ 303.32 lakh was the net effect of increase of ₹ 400.00 lakh through re-appropriation, stated to be due to payment for construction work and decrease of ₹ 96.68 lakh by way of surrender, stated to be due to slow progress of tender work.**

(5) 4701-10-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works- O. 250.00 R. 100.00	350.00	350.00	..
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**Augmentation in provision by ₹ 100.00 lakh through re-appropriation was stated to be due to payment for construction work.**

**(x) Suspense Transactions:-**

**The expenditure under Capital Section (Voted) of this grant an amount of ₹ 15.08 lakh booked under the head 'Suspense'. The nature of transactions under 'Suspense' and accounting procedure thereof have been explained in note (vi) below the Appropriation Accounts of Grant No. 20-Public Health Engineering (Revenue Section).**

**Grant No.23-concl.**

An analysis of suspense transactions accounted for in this section during 2015-16 is given below together with the opening and closing balances under the different 'Suspense' sub-heads-

Particulars	Opening balance as on 1 April 2015 Debit +, Credit(-)	Debit during the year	Credit during the year	Closing balance as on 31 March 2016 Debit +, Credit(-)
<b>4700-CAPITAL OUTLAY ON MAJOR IRRIGATION-</b>	(₹ in lakh)			
(i) Purchase	(-)830.51	..	..	(-)830.51
(ii) Stock	+346.16	..	..	+346.16
(iii) Miscellaneous Works Advances	+1,605.30	15.08	36.85	+1,583.53
(iv) Workshop Suspense	(-)76.61	..	..	(-)76.61
<b>Total</b>	<b>+1,044.34</b>	<b>15.08</b>	<b>36.85</b>	<b>+1,022.57</b>

Charged-

**(xi) Saving in the appropriation occurred under:-**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
4701-80-800-0101-State Plan Schemes (Normal)- 4948-Payment of Decretal Amount-			
<i>O.</i> 20.00			
<i>R.</i> (-)16.95	3.05	3.05	..

Reduction of ₹ 16.95 lakh from the appropriation by way of surrender was stated to be due to non-receipt of cases for payment of decretal amount. Saving had occurred under this head during 2011-12 to 2014-15 also.

**GRANT NO.24-PUBLIC WORKS-ROADS AND BRIDGES**

	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>3053-CIVIL AVIATION</b>			
<b>3054-ROADS AND BRIDGES</b>			
<b>5053-CAPITAL OUTLAY ON CIVIL AVIATION</b>			
<b>5054-CAPITAL OUTLAY ON ROADS AND BRIDGES</b>			
<b>REVENUE:</b>			
Voted-			
Original	1,04,73,822		
Supplementary	2,10,000	1,06,83,822	75,36,498
Amount surrendered during the year			(-31,47,324)
			..
<b>CAPITAL:</b>			
Voted-			
Original	1,49,42,000		
Supplementary	Token	1,49,42,000	81,54,426
Amount surrendered during the year			(-67,87,574)
			..
Charged-			
Original	43,830		
Supplementary	38,300	82,130	76,353
Amount surrendered during the year			(-5,777)
			..

Notes and Comments

**REVENUE:**

Voted-

(i) The total expenditure being very much less than the original provision, the supplementary provision of ₹ 2,100.00 lakh obtained in July 2015 proved completely unnecessary. It could have been restricted to token amount where necessary.

(ii) Despite the available saving of ₹ 31,473.24 lakh, non-surrender of any amount during the year shows inadequate management of budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 3054-01-337-134-Maintenance and Repairs-Ordinary Repairs-			
O.       3,400.00			
S.       2,100.00	5,500.00	2,945.98	(-2,554.02)
(2) 3054-03-337-134-Maintenance and Repairs-Ordinary Repairs	4,500.00	4,216.60	(-283.40)
(3) 3054-03-337-1826- Asphaltting	2,400.00	234.71	(-2,165.29)
(4) 3054-03-337-2227-Renewal	5,000.00	2,716.98	(-2,283.02)

**Grant No.24-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(5) 3054-03-337-4090-Special Repairs- O. 4,000.00 S. Token	4,000.00	1,963.48	(-),036.52
(6) 3054-03-797-8716-Central Road Fund	22,900.00	8,313.00	(-),14,587.00
(7) 3054-04-337-134-Maintenance and Repairs-Ordinary Repairs	8,000.00	7,606.83	(-),393.17
(8) 3054-04-337-1826-Asphalting	1,500.00	411.67	(-),1,088.33
(9) 3054-04-337-2227-Renewal	25,500.00	23,475.17	(-),2,024.83
(10) 3054-04-337-4090-Special Repairs	1,200.00	672.61	(-),527.39
(11) 3054-04-337-4557-Strengthening	2,200.00	853.46	(-),1,346.54
(12) 3054-04-337-7510-Maintenance of Rural Roads	11,200.00	9,193.24	(-),2,006.76
(13) 3054-80-001-0101-State Plan Schemes (Normal)- 7609-Establishment of Expenditure of Chhattisgarh Road Development Project Assistance by A.D.B.	215.52	81.73	(-),133.79

Reasons for saving under the heads at serial nos. (1) to (13) above have not been intimated (July 2016). Saving had occurred under the heads at serial nos. (1) and (2) above during 2012-13 to 2014-15 and at serial no. (3), (4), (7), (8), (9) and (13) during 2014-15 also. Persistent saving had been noticed under the head at serial no. (10) above during 2009- 10 to 2014-15 and at serial nos. (5), (11) and (12) during 2010-11 to 2014-15.

**(iv) Subvention from Central Road Fund-**

This fund is constituted by Central Government out of the proceeds of excise and custom duties on Motor Spirit earmarked for road development. From this fund, subventions are made to the State for expenditure on schemes of road development approved by the Central Government. The amount received as subvention is credited as grant received from the Central Government and an equivalent amount is transferred to the Deposit account "8449-Other Deposits-Subvention from Central Road fund" by Debit to "3054-Roads and Bridges-800-Other expenditure" for which provision is made under Grant No.24-Public Works –Roads and Bridges.

The actual expenditure on the scheme is also initially booked under this grant and subsequently transferred to the deposit account "8449-Other Deposits-Subvention from Central Road Fund". No expenditure was incurred during the year due to non-receipt of subvention.

The balance at credit of the Subvention from Central Road Fund as on 31 March 2016 was ₹ 4,838.26 lakh. Detail account of the fund is given in Statement no. 21-Detailed Statement on Contingency Fund and other Public Account Transactions of the Finance Accounts of 2015-16.

**CAPITAL:**

Voted-

(v) Despite the available saving of ₹ 67,875.75 lakh, non-surrender of any amount during the year shows inadequate management of budget.



**Grant No.24-contd.****(vi) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 5054-03-101-0101-State Plan Schemes (Normal)- 4151-Construction of Major Bridges-			
O. 16,896.00			
S. Token			
R. (-) 2,500.00	14,396.00	8,840.01	(-)5,555.99
<b>Reduction of ₹ 2,500.00 lakh from the provision through re-appropriation was stated to be due to anticipation of less expenditure. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.</b>			
(2) 5054-03-337-0520-Central Road Fund- 8716-Central Road Fund	22,900.00	3,565.76	(-)19,334.24
(3) 5054-03-337-0101-State Plan Schemes (Normal)- 4336-Construction of State Highway Roads in States	23,417.00	11,509.55	(-)11,907.45
<b>Reasons for saving under the heads at serial nos. (2) and (3) above have not been intimated (July 2016).</b>			
(4) 5054-03-337-0101-State Plan Schemes (Normal)- 8716-Central Road Fund	1,000.00	..	(-)1,000.00
<b>Reasons for non utilisation of entire provision have not been intimated (July 2016).</b>			
(5) 5054-04-337-0311-NABARD Aided Projects (General)- 6590-Construction of Rural Road under NABARD Loan Assistance	10,992.00	957.12	(-)10,034.88
(6) 5054-04-337-0101-State Plan Schemes (Normal)- 1222- Construction of Rural Roads under Basic Minimum Services	12,057.00	4,512.67	(-)7,544.33
(7) 5054-04-337-0101-State Plan Schemes (Normal)- 1513-Construction of Main Roads in Districts-			
O. 42,371.00			
S. Token	42,371.00	39,678.12	(-)2,692.88
(8) 5054-04-337-0101-State Plan Schemes (Normal)- 2457-Minimum Needs Programme	6,854.00	2,303.07	(-)4,550.93
<b>Reasons for huge amount of saving under the heads at serial nos. (5) to (8) above have not been intimated (July 2016). Persistent saving under the head at serial no. (5) above had been noticed during 2007-08 to 2014-15. Saving had occurred under the head at serial no. (6) during 2013-14 and 2014-15 and at serial no. (7) during 2014-15 also.</b>			
(9) 5054-80-190-0101-State Plan Schemes(Normal)- 6812-Investment in State Road Construction Under Annuity	1,000.00	..	(-)1,000.00
<b>Reasons for non utilisation of entire provision have not been intimated (July 2016).</b>			

**Grant No.24-concl.d.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(10) 5054-80-190-0101-State Plan Schemes(Normal)- 7593-Chhattisgarh Road Development Corporation Limited-			
O. 5,000.00			
R. (-) 750.00	4,250.00	..	(-)4,250.00

**Adequate reasons for reduction of ₹ 750.00 lakh from the provision by way of re-appropriation as well as final saving have not been intimated (July 2016). In this way entire provision remains unutilised.**

**(vii) Saving mentioned at note (vi) above was partly offset by excess mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 5054-03-101-0101-State Plan Schemes (Normal)- 3775-Construction of Railway Over Bridge-			
O. 6,868.00			
R. 2,500.00	9,368.00	9,427.96	+59.96

**Augmentation of provision by ₹ 2,500.00 lakh through re-appropriation was stated to be due to payment for liabilities and work is in progress. Reasons for final excess have not been intimated (July 2016).**

(2) 5054-05-337-0101-State Plan Schemes (Normal)- 7720-Construction of Roads by Chhattisgarh Sadak Vikas Nigam-			
S. Token			
R. 750.00	750.00	750.00	..

**Augmentation of provision by ₹ 750.00 lakh through re-appropriation was stated to be due to no provision was made in original budget for construction of Road.**

*Charged-*

**(viii) Despite the available saving of ₹ 57.77 lakh, non-surrender of any amount during the year shows inadequate management of budget.**

**(ix) Saving in the appropriation occurred under:-**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
5054-80-800-0101-State Plan Schemes (Normal)- 3115-Compensation for Land Acquisition-			
O. 437.00			
S. 383.00	820.00	763.54	(-)56.46

**Reasons for saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.**

**GRANT NO.25-EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT**

	Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
		(₹ in thousand)	
<b>MAJOR HEADS-</b>			
<b>2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>4853-CAPITAL OUTLAY ON NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			

**REVENUE:**

Voted-			
Original	25,28,229		
Supplementary	Token	25,28,229	21,07,313
Amount surrendered during the year (31 March 2016)			(-)4,20,916 4,21,395
<i>Charged</i>		500	..
<i>Amount surrendered during the year (31 March 2016)</i>			(-)500 500

**CAPITAL:**

Voted	15,96,340	8,40,713	(-)7,55,627
Amount surrendered during the year (31 March 2016)			7,55,627

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of ₹ 4,209.16 lakh, surrender of ₹ 4,213.95 lakh on 31 March 2016 was unrealistic and injudicious.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2853-02-001-4639-Headquarter Establishment-			
O.	1,196.87		
R.	(-)322.62	874.25	876.54
			+2.29

Reduction of ₹ 322.62 lakh from the provision was the net effect of increase of ₹ 5.00 lakh through re-appropriation, stated to be due to payment of pending bills and decrease of ₹ 327.62 lakh by way of surrender, stated to be due to non-receipt of claims, adoption of economy measures and non-receipt of sanction from the State Government. Reasons for final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.

(2) 2853-02-001-4640-District Establishment-

O.	1,559.20		
R.	(-)108.57	1,450.63	1,470.84
			+20.21

**Grant No.25-concl.**

Reduction of ₹ 108.57 lakh from the provision was the combined effect of decrease of ₹ 97.57 lakh by way of surrender, stated to be due to non-receipt of claims, adoption of economy measures, non-receipt of demand from the Districts and non-receipt of sanction from the Finance Department and another decrease of ₹ 11.00 lakh through re-appropriation, stated to be due to non completion of auction process. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2853-02-001-4643-Regional Establishment-			
O. 1,176.22			
S. Token			
R. (-) 226.49	949.73	932.02	(-)17.71

Reduction of ₹ 226.49 lakh from the provision was the net effect of increase of ₹ 11.00 lakh through re-appropriation, stated to be due to purchase of new vehicle as the old one was sold by auction and decrease of ₹ 5.00 lakh through re-appropriation, stated to be due to adoption of economy measure and further decrease of ₹ 232.49 lakh by the way of surrender, stated to be due to adoption of economy measures, non filling up of vacant posts and non receipt of administrative approval. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.

(4) 2853-02-797-5390-Transfer to Mineral Fund-			
O. 21,350.00			
R. (-) 3,556.27	17,793.73	17,793.73	..

Reduction of ₹ 3,556.27 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the State Government. Saving had occurred under this head during 2014-15 also.

*Charged-*

(iii) Entire appropriation of ₹ 5.00 lakh remained unutilised during the year and surrendered on 31 March 2016.

**CAPITAL:**

Voted-

**(iv) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
4853-01-004-0420-Mineral Area Development Fund-			
6701-Expenditure from Mineral Fund-			
O. 15,963.40			
R. (-)7,556.27	8,407.13	8,407.13	..

Reduction of ₹ 7,556.27 lakh from the provision by way of surrender was stated to be due to non-receipt of approval from the Chhattisgarh Mineral Development Fund Advisor Committee and non receipt of claims. Saving had occurred under this head during 2014-15 also.

**GRANT NO.26-EXPENDITURE PERTAINING TO CULTURE DEPARTMENT**  
(All Voted)

		Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2202-GENERAL EDUCATION</b>				
<b>2205-ART AND CULTURE</b>				
<b>3454-CENSUS SURVEY AND STATISTICS</b>				
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>				
<b>REVENUE:</b>				
Original	3,46,595			
Supplementary	73,912	4,20,507	3,45,408	(-)75,099
Amount surrendered during the year (31 March 2016 )				79,573
<b>CAPITAL:</b>				
Original	1,15,000			
Supplementary	40,000	1,55,000	30,620	(-)1,24,380
Amount surrendered during the year (31 March 2016)				1,15,588

Notes and Comments

**REVENUE:**

(i) The actual expenditure being less than the original provision, the supplementary provision of ₹ 739.12 lakh obtained in July 2015 proved unnecessary and it could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 750.99 lakh, surrender of ₹ 795.73 lakh on 31 March 2016 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2205-101- 0701-Central Sector Schemes (Normal)- 3077-Bahuayami Sanskriti Sansthan-			
O. 125.00			
R. (-)125.00	..	..	..

Withdrawl of entire provision of ₹ 125.00 lakh by way of surrender was stated to be due to non receipt of Central Share from the Government of India. Saving had occurred under this head during 2013-14 and 2014-15 also.

(2) 2205-102-0101-State Plan Schemes (Normal)-  
8975-Chhattisgarh Lok Kala Sangeet  
Academy and Protection of Folk Songs  
and Folk Dances-

O. 100.00			
R. (-)50.10	49.90	49.90	..

Reduction of ₹ 50.10 lakh from the provision by way of surrender was stated to be due to non receipt of sanction for new scheme.

**Grant No.26-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2205-103-2685-Publication Cell-			
O. 122.95			
R. (-)104.86	18.09	18.10	+0.01

**Reduction of ₹ 104.86 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction for new scheme, non-filling up of vacant posts non-utilisation of facility of L.T.C. and adoption of economy measures.**

(4) 2205-103- 1302-Recommendation of Finance Commission (T.A.S.P)- 7416-Grant Received Under Recommendation of 13 <sup>th</sup> Finance Commission-			
S. 231.00			
R. (-)48.09	182.91	182.91	..

**Reduction of ₹ 48.09 lakh from the provision by way of surrender was stated to be due to work plan received at fag end of the year.**

(5) 2205-103- 0101-State Plan Schemes (Normal)- 4267-Research Seminar-			
O. 80.00			
R. (-)74.70	5.30	5.30	..

**Reduction of ₹ 74.70 lakh from the provision by way of surrender was stated to be due to sanction received for new scheme at fag end of the year.**

(6) 2205-104- 3675-Directorate of State Archives-			
O. 136.46			
R. (-)110.56	25.90	25.99	+0.09

**Reduction of ₹ 110.56 lakh from the provision by way of surrender was stated to be due to retirement of employees, adoption of economy measures and sanction received for new scheme at fag end of the year.**

(7) 2205-107-4283-Museums-			
O. 352.47			
R. (-)59.36	293.11	292.56	(-)0.55

**Reduction of ₹ 59.36 lakh from the provision by way of surrender was stated to be due to non payment of arrears, non payment of wages, non receipt of tour claims, adoption of economy measures and work charge payment was made from pay and allowances head instead of work charged contingency establishment head.**

**CAPITAL:**

Voted-

(iv) The actual expenditure being much less than the original provision, the supplementary provision of ₹ 400.00 lakh obtained in July 2015 proved unnecessary and it could have been restricted to token amount where necessary.

(v) Against the available saving of ₹ 1,243.80 lakh, a sum of ₹ 1,155.88 lakh only was surrendered on 31 March 2016.

**Grant No.26-concl.d.****(vi) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(1) 4202-04-106-1302-Recommendation of Finance Commission( T.A.S.P.)- 7416-Grant Received Under Recommendation of 13th Finance Commission-			
S. 200.00			
R. (-)5.62	194.38	106.47	(-)87.91
<b>Reasons for reduction of ₹ 5.62 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).</b>			
(2) 4202-04-106-0101-State Plan Schemes (Normal)- 4283-Museums-			
O. 150.00			
R. (-)150.00	..	..	..
<b>Withdrawl of entire provision of ₹ 150.00 lakh by way of surrender was stated to be due to non receipt of sanction for new scheme from the State Government.</b>			
(3) 4202-04-800-0701-Centrally Sponsored Schemes (Normal)- 3077-Bahuayami Sanskriti Sansthan-			
O. 1,000.00			
R. (-)1,000.00	..	..	..

**Withdrawl of entire provision of ₹ 1,000.00 lakh by way of surrender was stated to be due to non receipt of Central Share and State Share as well.**

**GRANT NO. 27-SCHOOL EDUCATION**

	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2204-SPORTS AND YOUTH SERVICES</b>			
<b>2205-ART AND CULTURE</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>			
<b>REVENUE:</b>			
Voted-			
Original	3,89,47,860		
Supplementary	2,79,150	3,92,27,010	2,96,52,528
Amount surrendered during the year (31 March 2016)			(-) 93,06,401
<i>Charged</i>	320	..	(-) 320
<i>Amount surrendered during the year</i>			..
<b>CAPITAL:</b>			
Voted-			
Original	11,02,697		
Supplementary	2,223	11,04,920	7,75,732
Amount surrendered during the year (31 March 2016)			(-) 3,37,970

Notes and Comments

**REVENUE:**

Voted-

(i) The total expenditure being less than the original provision, the supplementary provision of ₹ 2,791.50 lakh obtained in July 2015 (₹ 2,091.50 lakh), December 2015 (₹ 200.00 lakh) and March 2016 (₹ 500.00 lakh) proved unnecessary. It could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 95,744.82 lakh, a sum of ₹ 93,064.01 lakh only was surrendered on 31 March 2016.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(1) 2202-01-001-1500-Office of the District Education Officer (For Basic Minimum Services)-			
O.	6,344.90		
S.	1,500.00		
R.	(-) 1,936.77	5,908.13	5,904.32
			(-) 3.81

Reduction of ₹ 1,936.77 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of demand from the Districts, non arrangement of state festival and non completion of necessary action regarding the outsourcing. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2006-07 to 2014-15.



**Grant No.27-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(2) 2202-01-001-3930-Establishment of Block Development office(For Basic Minimum Service)-			
O. 3,612.40			
R. (-)704.10	2,908.30	2,949.64	+41.34
<b>Reduction of ₹ 704.10 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of demand from the Districts and non-pendency of bills. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(3) 2202-01-053-9005-Maintenance of Buildings, Minor Works and Repairs-			
O. 11,400.00			
R. (-)9,378.06	2,021.94	2,021.94	..
<b>Reduction of ₹ 9,378.06 lakh from the provision by way of surrender was stated to be due to non-receipt of administrative approval. Saving had occurred under this head during 2014-15 also.</b>			
(4) 2202-01-101-3491-Middle Schools (for Basic Minimum Services)-			
O. 22,338.60			
R. (-)1,897.62	20,440.98	20,516.57	+75.59
<b>Reduction of ₹ 1,897.62 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and non-receipt of demand from the Districts. Reasons for final excess have not been intimated (July 2016).</b>			
(5) 2202-01-101-4396-Government Primary Schools (For Basic Minimum Services)-			
O. 31,880.60			
R. (-)7,057.61	24,822.99	25,033.90	+210.91
<b>Reduction of ₹ 7,057.61 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of demand from the Districts and non-drawl of fund as the bill was being returned by the Treasury. Reasons for final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.</b>			
(6) 2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schools (For Basic Minimum Services)-			
O. 47,980.60			
S. 10.20			
R. (-)1,696.47	46,294.33	46,294.85	+0.52
<b>Reduction of ₹ 1,696.47 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of demand from the Districts and non-utilisation of fund allotted for tour expenditure. Saving had occurred under this head during 2012-13 to 2014-15 also.</b>			

**Grant No.27-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(7) 2202-01-101-0101- State Plan Schemes (Normal)- 4396-Government Primary Schools (For Basic Minimum Services)- O. 25,777.10 S. 5.30 R. (-)2,381.80	23,400.60	23,402.80	+2.20
<b>Reduction of ₹ 2,381.80 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of demand from the Districts, non-utilisation of fund allotted for tour expenditure and non-drawl of fund as the bill was being returned by the Treasury. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(8) 2202-01-102- 110-Grant to Non Government Schools (For Basic Minimum Services)- O. 4,500.00 R. (-)364.13	4,135.87	4,218.01	+82.14
<b>Reduction of ₹ 364.13 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, closure of primary and secondary schools and adjustment of institutional fund in Balod District. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(9) 2202-02-102-0101-State Plan Schemes (Normal)- 110-Grant to Non-Government Schools (For Basic Minimum Services)	600.00	258.72	(-)341.28
<b>Reasons for saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.</b>			
(10) 2202-01-102-0101-State Plan Schemes (Normal)- 8659-Recoupment of Tuition Fees in Non-Government Schools- O. 3,500.00 R. (-)321.31	3,178.69	3,178.89	+0.20
<b>Adequate reasons for reduction of ₹ 321.31 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.</b>			
(11) 2202-01-107-0701- Centrally Sponsored Schemes (Normal)- 1502-District Education and Training Institutions (For Basic Minimum Services)	3,032.00	1,841.16	(-)1,190.84
<b>Reasons for huge amount of saving have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.</b>			
(12) 2202-01-107-0701- Centrally Sponsored Schemes (Normal)- 7673-Block Teacher Training Institute	300.00	..	(-)300.00
<b>Reasons for non-utilisation of the entire provision of ₹ 300.00 lakh have not been intimated (July 2016).</b>			
(13) 2202-01-107-0101-State Plan Schemes (Normal)- 8646-State Training Schemes	200.00	1.66	(-)198.34

## Grant No.27-contd.

**Reasons for huge amount of saving have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(14) 2202-01-109-0101-State Plan Schemes (Normal)- 1394-Uniform to Girls (for basic Minimum Services)- O. 1,367.00 R (-)1,202.88	164.12	164.77	+0.65
<b>Reduction of ₹ 1,202.88 lakh from the provision by way of surrender was stated to be due to non-payment of advance amount and non-drawl of fund as the bill was being returned by the Treasury.</b>			
(15) 2202-01-111-0701- Centrally Sponsored Schemes (Normal)- 5396-Sarva Shiksha Abhiyan- O. 1,07,117.00 R (-)48,191.12	58,925.88	58,925.88	..
<b>Reduction of ₹ 48,191.12 lakh from the provision by way of surrender was stated to be due to non-receipt of fund from the Government of India as per work plan. Persistent saving under this head had been noticed during 2009-10 to 2014-15.</b>			
(16) 2202-01-112- 0801-Central Sector Schemes (Normal)- 5169-Mid-day Meal programme in Schools- O. 3,871.00 R. (-)659.06	3,211.94	3,210.19	(-1.75)
<b>Reduction of ₹ 659.06 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-completion of training programme and distribution made as per actual enrollment. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.</b>			
(17) 2202-01-112-0801-Central Sector Schemes (Normal)- 6933-Mid-day Meal Programme in Middle Schools- O. 3,506.00 R. (-)558.42	2,947.58	2,928.97	(-18.61)
<b>Reduction of ₹ 558.42 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-completion of training programme, distribution made as per enrollment and non-completion of construction of kitchen shed. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.</b>			
(18) 2202-01-112-0701-Centrally Sponsored Schemes (Normal)- 5169-Mid-day Meal Programme in Schools- O. 3,245.00 R (-)427.60	2,817.40	3,007.94	+190.54
(19) 2202-01-112-0701-Centrally Sponsored Schemes (Normal) - 6933-Mid-day Meal Programme in Middle Schools- O. 2,475.00 R. (-)276.73	2,198.27	2,237.03	+38.76

**Grant No.27-contd.**

**Reduction of ₹ 427.60 lakh and ₹ 276.73 lakh under the heads at serial nos. (18) and (19) above respectively from the provision by way of surrender was stated to be due to less attendance against the actual enrollment. Reasons for final excess under these heads have not been intimated (July 2016). Saving had occurred under these heads during 2013-14 and 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(20) 2202-02-053-9005-Maintenance of Buildings-Minor Works and Repairs-			
O. 800.00			
R. (-)249.84	550.16	550.16	..
(21) 2202-02-053-0101-State Plan Schemes (Normal)- 9005-Maintenance of Buildings-Minor Works and Repairs-			
O. 700.00			
R. (-)183.74	516.26	516.26	..

**Reduction of ₹ 249.84 lakh and ₹ 183.74 lakh under the heads at serial nos. (20) and (21) above respectively from the provision by way of surrender was stated to be due to non-drawl of fund as the bills was being returned by the Treasury.**

(22) 2202-02-104-1201-Externally Aided Projects( Normal)- 6725-Grant under European Commission State Partnership Programme-			
O. 1,877.50			
R. (-)865.69	1,011.81	1,043.39	+31.58

**Adequate reasons for reduction of ₹ 865.69 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(23) 2202-02-105-4402- Government Educational Colleges	512.60	373.25	(-)139.35
(24) 2202-02-105-0101-State Plan Schemes (Normal)- 6744-Education Programme	156.00	44.71	(-)111.29

**Reasons for saving under the heads at serial nos. (23) and (24) above have not been intimated (July 2016). Saving had occurred under the head at serial no. (23) above during 2013-14 and 2014-15 also.**

(25) 2202-02-109-578-Higher Secondary School-			
O. 16,273.10			
R. (-)670.65	15,602.45	15,640.64	+38.19

**Reduction of ₹ 670.65 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts (₹ 404.29 lakh) and non-drawl of fund as the bill was not being passed by the Treasury (₹ 110.87 lakh). Adequate reasons for remaining reduction of ₹ 155.49 lakh as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

**Grant No.27-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(26) 2202-02-109-0801-Central Sector Schemes (Normal)- 7331-Girls Incentive Scheme-			
O. 850.00			
R. (-)850.00	..	1.08	+1.08

**Withdrawl of entire provision of ₹ 850.00 lakh by way of surrender was stated to be due to non-receipt of fund from the Government of India as the scheme was no longer in existence. Saving had occurred under this head during 2013-14 and 2014-15 also.**

**Despite the entire provision under this head was surrendered on 31 March 2016, expenditure of ₹ 1,08,000 was being made which results without budget expenditure under this scheme.**

(27) 2202-02-109-0701-Centrally Sponsored Schemes (Normal)- 7247-National Secondary Education Drive-			
O. 25,000.00			
R. (-)10,176.31	14,823.69	14,823.69	..

**Reduction of ₹ 10,176.31 lakh from the provision by way of surrender was stated to be due to non-receipt of fund from the Government of India as per work plan and non-drawl of fund as the bill was being returned by the Treasury. Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

(28) 2202-02-109-0101- State Plan Schemes (Normal)- 578-Higher Secondary School-			
O. 37,839.00			
R. (-)1,711.46	36,127.54	36,168.98	+41.44

**Reduction of ₹ 1,711.46 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of demand from the Districts and non-drawl of fund from the Treasury. Reasons for final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

(29) 2202-02-109-0101- State Plan Schemes (Normal)- 7367-Model School Scheme-			
S. 576.00	576.00	..	(-)576.00

**Reasons for non-utilisation of the entire provision of ₹ 576.00 lakh have not been intimated (July 2016).**

(30) 2202-02-110-110-Grant to Non-Government Schools (For Basic Minimum Services)-			
O. 6,000.00			
R. (-)156.28	5,843.72	5,843.94	+0.22

**Reduction of ₹ 156.28 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts. Saving had occurred under this head during 2012-13 to 2014-15 also.**

(31) 2202-02-800-0101- State Plan Schemes (Normal)- 5646-Establishment of Sainik School-			
O. 300.00			
R. (-)100.00	200.00	200.00	..

**Reduction of ₹ 100.00 lakh from the provision by way of surrender was stated to be due to non-receipt of administrative approval.**

**Grant No.27-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(32) 2202-80-001-3858-Directorate of Public Instruction-			
O. 790.40			
R (-)147.46	642.94	636.22	(-)6.72

**Reduction of ₹ 147.46 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, receipt of less claims, shifting of Directorate in Naya Raipur, non availability of books from new publishers, non-pendency of bills, purchase of computers from the European Commission and non arrangement of State Festival. Reason for final saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

(33) 2202-80-001-0801-Central Sector Schemes (Normal)-			
5526-Formation of Madarsa Board-			
O. 512.40			
R (-)409.93	102.47	102.47	..

**Reduction of ₹ 409.93 lakh from the provision by way of surrender was stated to be due to non-receipt of fund from the Government of India. Saving had occurred under this head during 2014-15 also.**

(34) 2204-102-3755-N.C.C. Senior Division	1,511.50	1,085.18	(-)426.32
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**Reasons for saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
2202-02-109-0101-State Plan Schemes (Normal)-			
5551-Free cycle Distribution to			
High School Girls-			
O. 1,500.00			
R (-)44.01	1,455.99	1,649.44	+193.45

**Reduction of ₹ 44.01 lakh from the provision by way of surrender was stated to be due to distribution made as per actual enrollment. Reasons for final excess have not been intimated (July 2016).**

*Charged-*

**(v) Entire appropriation of ₹ 3.20 lakh was unutilised during the year. The entire appropriation remained unutilised during 2014-15 also.**

**CAPITAL:**

*Voted-*

**(vi) As the actual expenditure was less than the original provision, the supplementary provision of ₹ 22.23 lakh obtained in July 2015 proved unnecessary. It could have been restricted to token amount where necessary.**

**(vii) Against the available saving of ₹ 3,291.88 lakh, surrender of ₹ 3,379.70 lakh on 31 March 2016 was unrealistic and injudicious.**

**Grant No.27-contd.****(viii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(1) 4202-01-201-0101-State Plan Schemes (Normal)- 3491-Middle Schools (for basic Minimum Services)- O. 300.00 S. 11.38 R. (-)288.62	22.76	22.76	..
(2) 4202-01-201-0101-State Plan Schemes (Normal)- 4396-Government Primary Schools (for basic Minimum Services)- O. 500.00 S. 10.85 R. (-)500.00	10.85	98.77	+87.92

**Reduction of ₹ 288.62 lakh and ₹ 500.00 lakh under the heads at serial nos. (1) and (2) above respectively from the provision by way of surrender was stated to be due to non-receipt of administrative approval from the State Government. Reasons for final excess under the head at serial no. (2) above have not been intimated (July 2016).**

(3) 4202-01-201-0101-State Plan Schemes (Normal)- 7657-Foundation of Science Centre- O. 100.00 R. (-)100.00	..	..	..
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**Withdrawl of entire provision of ₹ 100.00 lakh by way of surrender was stated to be due to non receipt of administrative approval.**

(4) 4202-01-202-0701-Centrally Sponsored Schemes (Normal)- 7367-Model School Scheme- O. 2,527.24 R. (-)790.08	1,737.16	1,737.16	..
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**Reduction of ₹ 790.08 lakh from the provision by way of surrender was stated to be due to non receipt of fund from the Government of India for ongoing work. Saving had occurred under this head during 2014-15 also.**

(5) 4202-01-202-0101-State Plan Schemes (Normal)- 5646-Establishment of Sainik School- O. 1,500.00 R. (-)1,500.00	..	..	..
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**Withdrawl of entire provision of ₹ 1,500.00 lakh by way of surrender was stated to be due to non receipt of administrative approval from the State Government. Saving had occurred under this head during 2014-15 also.**

**Grant No.27-concl.d.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(6) 4202-01-202-0101-State Plan Schemes (Normal)-			
578-Higher Secondary Schools-			
O. 200.00			
R. (-)200.00	..	..	..

**Withdrawl of entire provision of ₹ 200.00 lakh by way of surrender was stated to be due to non receipt of revised administrative approval as the bill was not being presented to the Treasury. Saving had occurred under this head during 2011-12 to 2014-15 also.**



## GRANT NO.28-STATE LEGISLATURE

	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEAD-</b>			
<b>2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES</b>			
<b>REVENUE:</b>			
Voted-			
Original	4,79,080		
Supplementary	4,000	4,83,080	3,14,629
Amount surrendered during the year (31 March 2016)			(-),1,68,451 3,390
<i>Charged</i>		7,900	2,479
<i>Amount surrendered during the year</i>			(-),5,421 ..
Notes and Comments			

**REVENUE:**

Voted-

(i) The total expenditure being less than the original provision, the supplementary provision of ₹ 40.00 lakh obtained in July 2015 proved unnecessary. It could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 1,684.51 lakh, surrender of ₹ 33.90 lakh only on 31 March 2016. This trend shows poor management of Budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2011-02-101-4007-Legislative Assembly-			
O.           2,897.50			
S.           40.00	2,937.50	2,067.02	(-),870.48
(2) 2011-02-103-4009-Legislative Secretariat	1,719.00	999.22	(-),719.78

Reasons for saving under the heads at serial nos. (1) and (2) above have not been intimated (July 2016). Persistent saving had been noticed under the head at serial no. (1) above during 2004-05 to 2014-15 and at serial no. (2) during 2006-07 to 2014-15.

(3) 2011-02-103-4312-Department of Parliamentary Affairs-			
O.           104.30			
R.           (-)33.90	70.40	69.83	(-),0.57

Reduction of ₹ 33.90 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, adoption of economy measures, reduction in tour expenses and non purchase of books.

**Grant No.28-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(4) 2011-02-103-6582-Contribution to Indian Parliamentary Federation	70.00	10.22	(-)59.78

**Reasons for saving have not been intimated (July 2016). Savings had occurred under this head during 2011-12 to 2014-15 also.**

*Charged-*

**(iv) Against the available appropriation of ₹ 54.21 lakh, no amount was surrendered during the year. This trend shows poor management of budget.**

**(v) Saving in the appropriation occurred under:-**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess+ Saving (-)
2011-02-101-125-Allowances to the Speaker and Deputy Speaker	79.00	24.79	(-)54.21

**Reasons for saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2004-05 to 2014-15.**

**GRANT NO.29-ADMINISTRATION OF JUSTICE AND ELECTIONS**

	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2014-ADMINISTRATION OF JUSTICE</b>			
<b>2015-ELECTIONS</b>			
<b>2052-SECRETARIAT - GENERAL SERVICES</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>4059-CAPITAL OUTLAY ON PUBLIC WORKS</b>			
<b>REVENUE:</b>			
Voted-			
Original	25,38,270		
Supplementary	2,02,875	27,41,145	21,18,527
Amount surrendered during the year (31 March 2016)			(-)6,22,618 6,25,233
Charged-			
Original	4,72,830		
Supplementary	6,440	4,79,270	3,61,047
Amount surrendered during the year (31 March 2016)			(-)1,18,223 1,20,566
<b>CAPITAL:</b>			
Voted	7,40,000	1,55,000	(-)5,85,000
Amount surrendered during the year			..

Notes and Comments

**REVENUE:**

Voted-

(i) In view of actual expenditure of ₹ 21,185.27 lakh, the supplementary provision of ₹ 2,028.75 lakh obtained in July 2015 (₹ 1,811.50 lakh) and December 2015 (₹ 217.25 lakh) proved completely unnecessary. It could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 6,226.18 lakh, surrender of ₹ 6,255.33 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2014-102-5421-Chhattisgarh State Judicial Academy-			
O. 535.00			
S. 50.00			
R. (-)207.96	377.04	375.67	(-)1.37

Out of total reduction of ₹ 207.96 lakh from the provision by way of surrender, reduction of ₹ 168.96 lakh was stated to be due to non filling up of vacant posts, non submission of tour claims, non transfer of Officers, non-utilisation of L.T.C. and non organisation of seminars. Adequate reasons for remaining reduction of ₹ 39.00 lakh as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.

**Grant No.29-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2014-105-2410-Process Serving Establishment-			
O. 1,387.40			
R. (-)461.16	926.24	921.86	(-)4.38

**Reduction of ₹ 461.16 lakh from the provision by way of surrender was stated to be due to non filling up of vacant posts, non submission of tour claims, non transfer of Officers, non utilisation of L.T.C. and non organisation of seminars. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2006-07 to 2014-15.**

(3) 2014-105-4497-General Establishment-			
O. 13,696.30			
R. (-)2,983.20	10,713.10	10,710.42	(-)2.68

**Out of total reduction of ₹ 2,983.20 lakh from the provision by way of surrender, reduction of ₹ 2,736.57 lakh was stated to be due to non filling up of vacant posts, non submission of tour claims, non transfer of Officers, non utilisation of L.T.C. and non establishment of District Court. Adequate reasons for remaining reduction of ₹ 246.63 lakh as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2005-06 to 2014-15.**

(4) 2014-114-3428-Advocate General-			
O. 687.20			
S. 14.90			
R. (-)55.57	646.53	631.36	(-)15.17

**Out of total reduction of ₹ 55.57 lakh from the provision by way of surrender, reduction of ₹ 41.86 lakh was stated to be due to non filling up of vacant posts. Adequate reasons for remaining reduction of ₹ 13.71 lakh as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15.**

(5) 2014-114-3572-Mofussil Establishment-			
O. 949.10			
S. 17.25			
R. (-)263.82	702.53	702.50	(-)0.03

**Out of total reduction of ₹ 263.82 lakh from the provision by way of surrender, reduction of ₹ 109.59 lakh was stated to be due to non filling up of vacant posts. Adequate reasons for remaining reduction of ₹ 104.23 lakh have not been intimated (July 2016). Persistent saving under this head had been noticed during 2005-06 to 2014-15.**

(6) 2014-117-5416-Establishment of Family Court-			
O. 1,398.10			
R. (-)451.16	946.94	946.35	(-)0.59

**Out of total reduction of ₹ 451.16 lakh from the provision by way of surrender, reduction of ₹ 393.55 lakh was stated to be due to non filling up of vacant posts, non utilisation of L.T.C., payment made by wages of employees of work charge establishment and non purchase of vehicle. Adequate reasons for remaining reduction of ₹ 57.61 lakh have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

**Grant No.29-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 2014-118-0101-State Plan Schemes (Normal)- 7256-Computerisation of Courts-			
O. 334.00			
R. (-)126.20	207.80	207.43	(-).037
<b>Out of total reduction of ₹ 126.20 lakh from the provision by way of surrender, reduction of ₹ 81.71 lakh was stated to be due to work not completed as the fund was not generated through the supplementary budget and non filling up of vacant posts. Adequate reasons for remaining reduction of ₹ 44.49 lakh have not been intimated (July 2016).</b>			
(8) 2014-800-2918-Grants-in-Aid to Bar Association Libraries-			
O. 150.00			
R. (-)128.92	21.08	23.74	+2.66
<b>Adequate reasons for reduction of ₹ 128.92 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(9) 2015-102-2409-Election Officer-			
O. 1,323.00			
R. (-)519.59	803.41	805.16	+1.75
<b>Out of total reduction of ₹ 519.59 lakh from the provision by way of surrender, reduction of ₹ 516.71 lakh was stated to be due to non filling up of vacant posts and non-receipt of demand for fund. Adequate reasons for remaining reduction of ₹ 2.88 lakh as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.</b>			
(10) 2015-103-3307-Preparation and Printing of Electoral Rolls-			
O. 1,650.00			
S. 700.00			
R. (-)130.39	2,219.61	2,219.86	+0.25
<b>Reduction of ₹ 130.39 lakh from the provision by way of surrender was stated to be due to decrease in rate of honorarium for B.L.O. and non receipt of voter list from vendors in due time.</b>			
(11) 2015-108-9503-Issue of Photo Identity Cards to Voters-			
O. 300.00			
R. (-)163.62	136.38	136.38	..
<b>Out of total reduction of ₹ 163.62 lakh from the provision by way of surrender, reduction of ₹ 103.62 lakh was stated to be due to non receipt of voter card in due time. Reasons for remaining reduction of ₹ 60.00 lakh have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(12) 2052-090-9057-Law and Legislative Works-\			
O. 685.00			
R. (-)168.86	516.14	517.76	+1.62

**Grant No.29-contd.**

Out of total reduction of ₹ 168.86 lakh from the provision by way of surrender, reduction of ₹ 134.15 lakh was stated to be due to non filling up of vacant posts and non-receipt of demand for fund. Adequate reasons for remaining reduction of ₹ 34.71 lakh as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(13) 2235-60-200-3255-Legal Aid and Grant to Legal Advisory Board-			
O. 1,313.10			
R. (-)387.95	925.15	937.87	+12.72

Out of total reduction of ₹ 387.95 lakh from the provision by way of surrender, reduction of ₹ 363.18 lakh was stated to be due to non filling up of vacant posts and non receipt of claims for tour and transfers. Adequate reasons for remaining reduction of ₹ 24.77 lakh as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.

*Charged-*

(iv) Against the available appropriation of ₹ 1,182.23 lakh, surrender of ₹ 1,205.66 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows poor management of budget.

(v) Saving in the appropriation occurred mainly under:-

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2014-102-573-High Court-			
O. 4,549.80			
S. 64.40			
R. (-)1,123.04	3,491.16	3,514.85	+23.69

Out of total reduction of ₹ 1,123.04 lakh from the provision by way of surrender, reduction of ₹ 1,098.86 lakh was stated to be due to non filling up of vacant posts, non purchase of materials, non conduction of training programme, payment made by wages of employees of work charge establishment, non conduction of seminar, non-receipt of claims from vintners, non posting of new Judge and non-receipt of claims of tour and transfers. Adequate reasons for remaining reduction of ₹ 24.18 lakh as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2005-06 to 2014-15.

(2) 2052-091-9056-Arbitration Tribunal-

O. 178.50			
R. (-)82.61	95.89	95.62	(-)0.27

Reduction of ₹ 82.61 lakh from the provision by way of surrender was stated to be due to non filling up of vacant posts, non submission of tour claims, non transfer of Officers, non utilisation of L.T.C. and non purchase of materials. Saving had occurred under this head during 2012-13 to 2014-15 also.

**CAPITAL :**

*Voted-*

(vi) Against the available saving of ₹ 5,850.00 lakh, no amount was surrendered during the year. This trend shows poor management of budget.

**Grant No.29-concl.****(vii) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4059-01-051-0101-State Plan Schemes (Normal)- 2450-Administration of Justice	2,200.00	..	(-)-2,200.00
<b>Reasons for non utilisation of entire provision of ₹ 2,200.00 lakh have not been intimated (July 2016).</b>			
(2) 4059-01-051-0101-State Plan Schemes (Normal)- 5421-Chhattisgarh State Judicial Academy	2,600.00	750.00	(-)-1,850.00
(3) 4059-01-051-0101-State Plan Schemes (Normal)- 5464-Hidayatullah National Law University	2,600.00	800.00	(-)-1,800.00

**Reasons for huge amount of saving under the heads at serial nos. (2) and (3) above have not been intimated (July 2016). Saving had occurred under the head at serial no. (3) above during 2014-15 also.**

**GRANT NO.30-EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL  
DEVELOPMENT DEPARTMENT**

	Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
		(₹ in thousand)	
<b>MAJOR HEADS-</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>2216-HOUSING</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT</b>			
<b>2505-RURAL EMPLOYMENT</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>3054-ROADS AND BRIDGES</b>			
<b>4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>5054-CAPITAL OUTLAY ON ROADS AND BRIDGES</b>			
<b>REVENUE:</b>			
Voted-			
Original	2,40,26,407		
Supplementary	1,04,996	2,41,31,403	1,27,95,973
Amount surrendered during the year (31 March 2016)			(-)1,13,35,430 1,15,32,131
<i>Charged</i>	200	..	(-)200 200
<i>Amount surrendered during the year (31 March 2016)</i>			
<b>CAPITAL:</b>			
Voted-			
Original	95,15,500		
Supplementary	4,00,000	99,15,500	67,38,258
Amount surrendered during the year (31 March 2016)			(-)31,77,242 19,55,812
Notes and Comments			

**REVENUE:**

Voted-

(i) As the actual expenditure was very much less than the original provision, the supplementary provision of ₹ 1,049.96 lakh obtained in July 2015 (₹ 634.96 lakh) and December 2015 (₹ 415.00 lakh) proved unnecessary. It could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 1,13,354.30 lakh, surrender of ₹ 1,15,321.31 lakh on 31 March 2016 was unrealistic and injudicious.



**Grant No.30-contd.****(iii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
<b>(1) 2215-02-107-0701-Centrally Sponsored Schemes (Normal)- 7610-Swachchh Bharat Abhiyan-</b>			
O. 15,000.00			
S. Token			
R. (-)3,558.19	11,441.81	11,319.14	(-)122.67
<b>Reduction of ₹ 3,558.19 lakh from the provision by way of surrender was stated to be due to release of fund as per state matching share. Reasons for final saving have not been intimated (July 2016).</b>			
<b>(2) 2216-03-105-0701-Centrally Sponsored Schemes (Normal)- 6549-Indira Awas Yojana-</b>			
O. 25,000.00			
R. (-)15,683.89	9,316.11	9,314.11	(-)2.00
<b>Reduction of ₹ 15,683.89 lakh from the provision by way of surrender was stated to be due to release of funds as per state matching share. Reasons for final saving have not been intimated (July 2016).</b>			
<b>(3) 2235-60-196-0101-State Plan Schemes (Normal)- 8968-Atal Khetihar Majdoor Bima Yojana-</b>			
O. 1,270.00			
R. (-)906.91	363.09	357.48	(-)5.61
<b>Adequate reasons for reduction of ₹ 906.91 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).</b>			
<b>(4) 2501-02-196-0701-Centrally Sponsored Schemes (Normal)- 7350-Integrated Watershed Management Programme-</b>			
O. 3,757.50			
S. 418.00			
R. (-)239.35	3,936.15	3,936.15	..
<b>Reduction of ₹ 239.35 lakh from the provision by way of surrender was stated to be due to release of funds as per state matching share. Saving had occurred under this head during 2011-12 to 2014-15 also.</b>			
<b>(5) 2501-02-196-0701-Centrally Sponsored Schemes (Normal)- 7590-Niranchal Project-</b>			
O. 100.00			
R. (-)100.00	..	..	..
<b>Withdrawl of entire provision of ₹ 100.00 lakh by way of surrender was stated to be due to non receipt of Central Share from the Government of India.</b>			
<b>(6) 2501-06-101-0701-Centrally Sponsored Schemes (Normal)- 7490-National Rural Livelihood Mission-</b>			
O. 7,750.00			
R. (-)4,423.76	3,326.24	3,326.24	..
<b>Reduction of ₹ 4,423.76 lakh from the provision by way of surrender was stated to be due to release of funds as per state matching share. Saving had occurred under this head during 2012-13 to 2014-15 also.</b>			

**Grant No.30-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 2501-06-196-0701-Centrally Sponsored Schemes (Normal)- 8775-Administrative Schemes District Level-			
O. 300.00			
S. 216.96	516.96	435.45	(-)81.51
<b>Reasons for saving have not been intimated (July 2016).</b>			
(8) 2505-60-101-0101-State Plan Schemes (Normal)- 6728-Rashtriya Gramin Rozgar Guarantee Yojana-			
O. 191.00			
R. (-)36.00	155.00	103.49	(-)51.51
<b>Reasons for reduction of ₹ 36.00 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(9) 2505-60-196-0701-Centrally Sponsored Schemes (Normal)- 6728-Rashtriya Gramin Rozgar Guarantee Yojana-			
O. 1,37,500.00			
R. (-)76,070.70	61,429.30	61,429.30	..
<b>Reduction of ₹ 76,070.70 lakh from the provision by way of surrender was stated to be due to release of funds as per state matching share (₹ 75,520.70 lakh) and non receipt of proposal from District Panchayats (₹ 550.00 lakh). Saving had occurred under this head during 2011-12 to 2014-15 also.</b>			
(10) 2515-001-1033-Block Development Office-			
O. 2,523.60			
R. (-)3.42	2,520.18	2,034.79	(-)485.39
<b>Reasons for reduction of ₹ 3.42 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.</b>			
(11) 2515-001-0101-State Plan Schemes (Normal)- 3926-Development Commissioner-			
O. 331.10			
R. (-)48.27	282.83	217.41	(-)65.42
<b>Reasons for reduction of ₹ 48.27 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(12) 2515-101-2467-Panchayat Directorate-			
O. 177.20			
R. (-)115.09	62.11	66.34	+4.23
<b>Out of total reduction of ₹ 115.09 lakh from the provision by way of surrender, reduction of ₹ 69.11 lakh was stated to be due to non filling up of vacant posts (₹ 55.11 lakh), non completion of process for replacement of vehicle (₹ 5.50 lakh) and adoption of economy measures (₹ 8.50 lakh). Adequate reasons for remaining reduction of ₹ 45.98 lakh as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.</b>			

**Grant No.30-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(13) 2515-101-2474-Charges in connection with the Panchayati Raj Institutions-			
O. 8,600.42			
R. (-)4,906.61	3,693.81	7,335.57	+3,641.76

**Out of total reduction of ₹ 4,906.61 lakh from the provision by way of surrender, reduction of ₹ 2,077.40 lakh was stated to be due to non filling up of vacant posts. Adequate reasons for remaining reduction of ₹ 2,829.21 lakh as well as huge amount of final excess have not been intimated (July 2016). Persistent Saving under this head had been noticed during 2008-09 to 2014-15.**

(14) 2515-101-5575-Three Tier Panchayat Election-			
O. 100.00			
R. (-)92.49	7.51	7.51	..

**Reduction of ₹ 92.49 lakh from the provision by way of surrender was stated to be due to adoption of economy measures.**

(15) 2515-101-0101-State Plan Schemes (Normal)- 7687-Mukhya Mantri Panchayat Sashaktikaran Yojana-			
S. 415.00			
R. (-)415.00	..	..	..

**Withdrawl of entire provision of ₹ 415.00 lakh by way of surrender was stated to be due to non filling up of vacant posts.**

(16) 2515-102-1208-Rural Engineering Services-			
O. 3,149.20			
R. (-)164.59	2,984.61	2,716.75	(-)267.86

**Adequate reasons for reduction of ₹ 164.59 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).**

(17) 2515-102-0801-Central Sector Schemes (Normal)- 7645-Gramin Sadak Network Prabbandhan Ekai-			
O. 150.00			
R. (-)150.00	..	..	..

**Reasons for withdrawl of entire provision of ₹ 150.00 lakh by way of surrender have not been intimated (July 2016).**

(18) 2515-102-0101-State Plan Schemes (Normal)- 1208-Rural Engineering Service-			
O. 2,072.50			
R. (-)699.84	1,372.66	1,226.56	(-)146.10

**Reasons for reduction of ₹ 699.84 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).**

**Grant No.30-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(19) 2515-102-0101-State Plan Schemes (Normal)- 4855-Pradhan Mantri Gram Sadak Yojana-			
O. 4,707.90			
R. (-)1,042.21	3,665.69	3,484.94	(-)180.75

**Reasons for reduction of ₹ 1,042.21 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(20) 2515-102-0101-State Plan Schemes (Normal)- 7475-Mukhya Mantri Gram Sadak evam Vikas Yojana-			
O. 2,890.40			
R. (-)802.17	2,088.23	1,757.59	(-)330.64

**Adequate reasons for reduction of ₹ 802.17 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(21) 2515-102-0101-State Plan Schemes (Normal)- 7644-Rural Road Network Training and Research Centre-			
O. 200.00			
R. (-)180.00	20.00	..	(-)20.00

**Reasons for reduction of ₹ 180.00 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).**

(22) 2515-102-0101-State Plan Schemes (Normal)- 7645-Gramin Sadak Network Prabandhan Ekai-			
O. 535.00			
R. (-)535.00	..	..	..

**Reasons for withdrawal of entire provision of ₹ 535.00 lakh by way of surrender have not been intimated (July 2016).**

(23) 3054-04-337-0801-Central Sector Schemes (Normal)- 4855-Pradhan Mantri Gram Sadak Yojana-			
O. 20,000.00			
R. (-)5,000.00	15,000.00	15,000.00	..

**Reduction of ₹ 5,000.00 lakh from the provision by way of surrender was stated to be due to non receipt of approval of bills from the Treasury.**

**(iv) Saving mentioned at note (iii) above was partly offset by excess under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2515-001-0101-State Plan Schemes (Normal)- 1033-Block Development Office-			
O. 3,227.25			
R. (-)5.17	3,222.08	3,369.46	+147.38

**Grant No.30-contd.**

Reasons for reduction of ₹ 5.17 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).

*Charged-*

(v) The entire appropriation ₹ 2.00 lakh remained unutilised and surrendered on 31 March 2016. Entire appropriation had remained unutilised during 2013-14 and 2014-15 also.

**CAPITAL:**

*Voted-*

(vi) As the actual expenditure was very much less than the original provision, the supplementary provision of ₹ 4,000.00 lakh obtained in March 2016 proved completely unnecessary. It could have been restricted to token amount where necessary.

(vii) Against the available saving of ₹ 31,772.42 lakh, a sum of ₹ 19,558.12 lakh only was surrendered on 31 March 2016. This trend shows poor management of budget.

(viii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4515-102-0801-Central Sector Schemes (Normal)- 7644-Rural Road Network Training and Research Centre-			
O. 300.00			
R. (-)300.00	..	..	..

Withdrawal of entire provision of ₹ 300.00 lakh by way of surrender was stated to be due to non receipt of sanction for work Plan.

(2) 4515-102-0801-Central Sector Schemes (Normal)- 7645-Gramin Sadak Network Prabandhan Ekai-			
O. 2,000.00			
R. (-)2,000.00	..	..	..

Withdrawal of entire provision of ₹ 2,000.00 lakh by way of surrender was stated to be due to non receipt of sanction for work Plan.

(3) 4515-102-0101-State Plan Schemes (Normal)- 7658-Sansad Adarsh Gram Yojana	1,000.00	484.04	(-)515.96
(4) 4515-102-0101-State Plan Schemes (Normal)- 7659-Vidhayak Adarsh Gram Yojana	1,000.00	314.09	(-)685.91

Reasons for huge amount of saving under the heads at serial nos. (3) and (4) above have not been intimated (July 2016).

(5) 5054-04-337-0801-Central Sector Schemes (Normal)- 4855-Pradhan Mantri Gram Sadak Yojana-			
O. 37,500.00			
R. (-)1.50	37,498.50	33,356.50	(-)4,142.00

Reduction of ₹ 1.50 lakh from the provision by way of surrender was stated to be due to scheme was being transferred from Central Sector Scheme to Centrally Sponsored Scheme. Reasons for huge amount of final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.

**Grant No.30-concltd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(6) 5054-04-337-0701-Centrally Sponsored Schemes (Normal)- 4855-Pradhan Mantri Gram Sadak Yojana-			
S. 4,000.00			
R. (-)96.00	3,904.00	3,904.00	..

**Adequate reasons for reduction of ₹ 96.00 lakh from the provision by way of surrender have not been intimated (July 2016).**

(7) 5054-04-337-0311-NABARD Aided Projects (General)- 7475-Mukhya Mantri Gram Sadak evam Vikas Yojana-			
O. 35,000.00			
S. Token			
R. (-)16,555.00	18,445.00	14,406.71	(-)4,038.29

**Reduction of ₹ 16,555.00 lakh from the provision by way of surrender was stated to be due to delay in agreement so the scheme will be executed in next financial year 2016-17. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(8) 5054-04-337-0311-NABARD Aided Projects (General)- 8650-Mukhya Mantri Gram Gaurav Path Yojana-			
O. 12,500.00			
R. (-)600.50	11,899.50	9,128.51	(-)2,770.99

**Reduction of ₹ 600.50 lakh from the provision by way of surrender was stated to be due to delay in agreement so the scheme will be executed in next financial year 2016-17. Reasons for final saving have not been intimated (July 2016).**

**GRANT NO.31-EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND  
STATISTICS DEPARTMENT**

		Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
			(₹ in thousand)	
<b>MAJOR HEADS-</b>				
<b>3451-SECRETARIAT - ECONOMIC SERVICES</b>				
<b>3454-CENSUS, SURVEY AND STATISTICS</b>				
<b>REVENUE:</b>				
Voted-				
Original	3,94,217			
Supplementary	5,490	3,99,707	2,09,554	(-),90,153
Amount surrendered during the year (31 March 2016)				1,89,897
<i>Charged</i>		40	..	(-),40
<i>Amount surrendered during the year (31 March 2016)</i>				40

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 54.90 lakh obtained in July 2015 proved unnecessary and it could have been restricted to token amount where unnecessary.

(ii) Against the available saving of ₹ 1,901.53 lakh, a sum of ₹ 1,898.97 lakh only was surrendered on 31 March 2016.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 3451-101-3686-State Planning Commission-			
O.           350.70			
R.           (-)188.35	162.35	162.35	..

**Reduction of ₹ 188.35 lakh from the provision by way of surrender was stated to be due to non filling up of vacant posts and expenditure incurred on the basis of actual requirement. Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

(2) 3451-101-1201-Externally Aided Projects (Normal)-			
6725-Grant Received under European Commission State Partnership Programme-			
O.           70.35			
R.           (-)70.35	..	..	..

**Withdrawl of entire provision of ₹ 70.35 lakh was the combined effect of decrease of ₹ 0.10 lakh by way of surrender, stated to be due to non conduction of training programme for officers/staff and another decrease of ₹ 70.25 lakh through re-appropriation, reasons thereof have not been intimated (July 2016). Persistent saving under this head had been noticed during 2004-05 to 2014-15 also.**

**Grant No.31-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 3451-101-0101-State Plan Schemes (Normal)- 7639-Strengthening Evaluation and Investigation of State Schemes-			
O. 100.00			
R. (-)90.57	9.43	9.43	..
<b>Reduction of ₹ 90.57 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and expenditure incurred on the basis of actual requirement.</b>			
(4) 3454-02-111-1430-Compilation of Vital Statistics-			
O. 236.00			
S. 8.00			
R. (-)80.61	163.39	162.71	(-)0.68
(5) 3454-02-111-0701-Centrally Sponsored Schemes (Normal)- 5501-Citizenship, Registration and Strengthening of Vital Statistical System-			
O. 70.00			
R. (-)55.73	14.27	14.27	..
<b>Reasons for reduction of ₹ 80.61 lakh and ₹ 55.73 lakh from the provision by way of surrender under the heads at serial nos. (4) and (5) above have not been intimated (July 2016).</b>			
(6) 3454-02-111-0701-Centrally Sponsored Schemes (Normal)- 7413-Strengthening of State Strategic Statistical Plan-			
O. 1,036.70			
R. (-)1,036.70	..	..	..
<b>Reasons for withdrawal of entire provision of ₹ 1,036.70 lakh by way of surrender have not been intimated (July 2016).</b>			
(7) 3454-02-111-0101-State Plan Schemes (Normal)- 6562-Effective implementation of Registration of Birth and Death Act 1969-			
O. 62.10			
S. 2.00			
R. (-)56.27	7.83	7.83	..
(8) 3454-02-205-8048-Directorate of Economics and Statistics-			
O. 1,790.50			
S. 10.00			
R. (-)294.18	1,506.32	1,505.21	(-)1.11

**Reasons for reduction of ₹ 56.27 lakh and ₹ 294.18 lakh under the heads at serial nos. (7) and (8) above from the provision by way of surrender as well as final saving under the head at serial no. (8) above have not been intimated (July 2016).**



**Grant No.31-concl.****(iv) Saving mentioned at note (iii) above was partly offset by excess under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
3454-02-205-1201-Externally Aided Project (Normal)- 6725-Grant received under European Commission State Partnership Programme-			
O.	22.00		
R.	69.31	91.31	..

**Augmentation of provision by ₹ 69.31 lakh was the net effect of increase of ₹ 70.25 lakh through re-appropriation, stated to be due to payment of honorarium and decrease of ₹ 0.94 lakh by way of surrender, reasons thereof have not been intimated (July 2016).**

*Charged-*

**(v) The entire appropriation of ₹ 0.40 lakh remained unutilised and surrendered on 31 March 2016. Entire appropriation had remained unutilised during 2012-13 to 2014-15 also.**

**GRANT NO.32-EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT**

	Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
(₹ in thousand)			
<b>MAJOR HEADS-</b>			
<b>2015-ELECTIONS</b>			
<b>2029-LAND REVENUE</b>			
<b>2039-STATE EXCISE</b>			
<b>2040-TAXES ON SALES, TRADE ETC.</b>			
<b>2051-PUBLIC SERVICE COMMISSION</b>			
<b>2052-SECRETARIAT-GENERAL SERVICES</b>			
<b>2053-DISTRICT ADMINISTRATION</b>			
<b>2054-TREASURY AND ACCOUNTS ADMINISTRATION</b>			
<b>2055-POLICE</b>			
<b>2056-JAILS</b>			
<b>2058-STATIONERY AND PRINTING</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>2075-MISCELLANEOUS GENERAL SERVICES</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2203-TECHNICAL EDUCATION</b>			
<b>2204-SPORTS AND YOUTH SERVICES</b>			
<b>2205-ART AND CULTURE</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>2220-INFORMATION AND PUBLICITY</b>			
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			
<b>2230-LABOUR AND EMPLOYMENT</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2251-SECRETARIAT SOCIAL SERVICES</b>			
<b>2401-CROP HUSBANDRY</b>			
<b>2403-ANIMAL HUSBANDRY</b>			
<b>2405-FISHERIES</b>			
<b>2406-FORESTRY AND WILD LIFE</b>			
<b>2425-CO-OPERATION</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMME</b>			
<b>2701-MEDIUM IRRIGATION</b>			
<b>2702-MINOR IRRIGATION</b>			
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>			
<b>2852-INDUSTRIES</b>			
<b>2853-NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>3054-ROADS AND BRIDGES</b>			
<b>3454-CENSUS, SURVEYS AND STATISTICS</b>			
<b>3475-OTHER GENERAL ECONOMIC SERVICES</b>			
<b>4220-CAPITAL OUTLAY ON INFORMATION AND PUBLICITY</b>			

**Grant No.32-contd.**

		Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>REVENUE :</b>				
Voted-				
Original	9,51,980			
Supplementary	40,000	9,91,980	8,08,759	(-)1,83,221
Amount surrendered during the year (31 March 2016)				1,91,730
<i>Charged:</i>				
Original		10	..	(-)10
Amount surrendered during the year (31 March 2016)				10
<b>CAPITAL:</b>				
Voted		200	193	(-)7
Amount surrendered during the year (31 March 2016)				7

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, supplementary provision of ₹ 400.00 lakh obtained in December 2015 proved unnecessary and it could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 1,832.21 lakh, surrender of ₹ 1,917.30 lakh on 31 March 2016 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2039-001-3956-Advertising, Sales and Publicity Expenses-			
O. 650.00			
R. (-)581.33	68.67	68.67	..

Reduction of ₹ 581.33 lakh from the provision was the combined effect of decrease of ₹ 96.35 lakh through re-appropriation and another decrease of ₹ 484.98 lakh by way of surrender, reasons thereof for both the decreases have not been intimated (July 2016).

(2) 2215-01-800-3956-Advertising, Sales  
and Publicity expenses-

O. 275.00			
R. (-)136.30	138.70	138.70	..

Reasons for reduction of ₹ 136.30 lakh from the provision by way of surrender have not been intimated (July 2016).

(3) 2220-01-001-2320-Direction and Administration-

O. 3,777.80			
S. 400.00			
R. (-)452.44	3,725.36	3,829.33	+103.97

**Grant No.32-concltd.**

**Reduction of ₹ 452.44 lakh from the provision was the combined effect of decrease of ₹ 5.00 lakh through re-appropriation and another decrease of ₹ 447.44 lakh by way of surrender, reasons thereof for both the decreases as well as final excess have not been intimated (July 2016).**

(4) 2220-60-106-1479-Establishment of District Publicity and Mobile Unit-				
O.	904.00			
R.	(-)124.35	779.65	779.42	(-)0.23
(5) 2220-60-106-4065-Publicity for Special Occassions-				
O.	300.00			
R.	(-)238.47	61.53	61.53	..
(6) 2701-80-001-3956-Advertising, Sales and Publicity Expenses-				
O.	385.00			
R.	(-)177.55	207.45	207.45	..
(7) 3054-80-001-3956-Advertising, Sales and Publicity Expenses-				
O.	600.00			
R.	(-)176.48	423.52	423.52	..

**Adequate reasons for reduction of ₹ 124.35 lakh, ₹ 238.47 lakh, ₹ 177.55 lakh and ₹ 176.48 lakh under the heads at serial nos. (4) to (7) above from the provision by way of surrender have not been intimated (July 2016). Persistent saving under the head at serial no. (4) above had been noticed during 2008-09 to 2014-15.**

**(iv) Saving mentioned at note (iii) above was partly offset by excess mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2029-001-3956-Advertising, Sales and Publicity expenses-			
O.	11.00		
R.	23.77	34.77	34.77
			..

**Augmentation in provision by ₹ 23.77 lakh was the net effect of increase of ₹ 30.75 lakh through re-appropriation, stated to be due to pendency of bills payable and decrease of ₹ 6.98 lakh by way of surrender, adequate reasons thereof have not been intimated (July 2016).**

(2) 2210-80-800-3956-Advertising, Sales and Publicity expenses-			
O.	22.00		
R.	24.41	46.41	46.41
			..

**Augmentation in provision by ₹ 24.41 lakh was the net effect of increase of ₹ 25.00 lakh through re-appropriation, stated to be due to pendency of bills payable and decrease of ₹ 0.59 lakh by way of surrender, adequate reasons thereof have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

**GRANT NO.33-TRIBAL WELFARE**

	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMME</b>			
<b>4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			
<b>REVENUE:</b>			
Voted-			
Original	1,55,92,945		
Supplementary	9,400	1,49,19,452	(-)6,82,893
Amount surrendered during the year (31 March 2016)			10,72,029
<i>Charged</i>	<i>100</i>	<i>..</i>	<i>(-)100</i>
<i>Amount surrendered during the year (31 March 2016)</i>			<i>100</i>
<b>CAPITAL</b>			
Voted	500	500	..
Amount surrendered during the year			..
Notes and Comments			

**REVENUE:**

Voted-

(i) The actual expenditure being less than the original provision, the supplementary provision of ₹ 94.00 lakh obtained in December 2015 proved completely unnecessary. It could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 6,828.93 lakh, surrender of ₹ 10,720.29 lakh on 31 March 2016 was injudicious and unrealistic. This trend shows inadequate control over management of budget.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-01-001-2721-Strengthening of Administration at Block Level -			
O. 3,078.80			
R. (-)431.55	2,647.25	2,676.92	+29.67
(2) 2202-01-101-2772-Primary Schools-			
O. 37,258.10			
R. (-) 2,363.85	34,894.25	35,777.47	+883.22
(3) 2202-01-101-495-Ashram and Schools-			
O. 7,278.50			
R. (-)1,788.34	5,490.16	5,816.06	+325.90

**Grant No.33-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2202-02-109-1395-Hostels-			
O.       10,235.20			
R.       (-)1,900.09	8,335.11	8,519.66	+184.55
(5) 2202-02-109-363-Model Higher Secondary Schools-			
O.       808.50			
R.       (-) 128.57	679.93	689.61	+9.68

**Adequate reasons for reduction of ₹ 431.55 lakh, ₹ 2,363.85 lakh, ₹ 1,788.34 lakh, ₹ 1,900.09 lakh and ₹ 128.57 lakh from the provision under the heads at serial nos. (1) to (5) above by way of surrender as well as final excess under these heads have not been intimated (July 2016). Saving had occurred under this heads at serial nos. (1), (2) and (5) above during 2013-14 and 2014-15 and at serial nos. (3) and (4) during 2014-15 also.**

(6) 2202-02-109-583- Higher Secondary Schools-			
O.       22,356.50			
R.       (-) 2,564.25	19,792.25	21,178.74	+1,386.49

**Reduction of ₹ 2,564.25 lakh from the provision was the combined effect of decrease of ₹ 1,648.15 lakh by way of surrender and another decrease of ₹ 916.10 lakh through re-appropriation, adequate reasons thereof for both the decreases as well as huge amount of final excess have not been intimated (July 2016).**

(7) 2202-02-109-761-Girls Education Campus-			
O.       685.60			
S.       94.00			
R.       (-)104.82	674.78	682.53	+7.75

**Adequate reasons for reduction of ₹ 104.82 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(8) 2202-02-109-979-Sports Complex-			
O.       1,016.75			
R.       (-) 192.50	824.25	891.78	+67.53

**Adequate reasons for reduction of ₹ 192.50 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(9) 2202-02-110-307-Contribution of Non-Government Institution-			
O.       3,916.00			
R.       (-) 642.97	3,273.03	3,527.19	+254.16

**Adequate reasons for reduction of ₹ 642.97 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).**

**Grant No.33-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(10) 2225-02-001-3728-Promotion, Research, Training and Development of Tribal Culture-			
O. 746.00			
R. (-)141.99	604.01	604.79	+0.78

**Out of total reduction of ₹ 141.99 lakh from the provision by way of surrender, reduction of ₹ 94.39 lakh was stated to be due to non filling up of vacant posts (₹ 72.02 lakh) and non receipt of demand for fund (₹ 22.37 lakh). Adequate reasons for remaining reduction of ₹ 47.60 lakh have not been intimated (July 2016).**

(11) 2225-02-001-6130-Directorate-			
O. 1,083.85			
R. (-)221.17	862.68	879.03	+16.35

**Adequate reasons for reduction of ₹ 221.17 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

(12) 2515-101-5495-Pay of Chief Executive Officers-			
O. 1,779.25			
R. (-)194.24	1,585.01	1,632.77	+47.76

**Adequate reasons for reduction of ₹ 194.24 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2202-02-109-3492-Middle Schools-			
O. 61,654.00			
R. 916.10	62,570.10	62,404.28	(-)165.82

**Augmentation of the provision by ₹ 916.10 lakh was the net effect of increase of ₹ 1,974.80 lakh through re-appropriation and decrease of ₹ 1,058.70 lakh by way of surrender, adequate reasons for increase and decrease as well as final saving have not been intimated (July 2016). Excess had occurred under this head during 2014-15 also.**

**GRANT NO.34-SOCIAL WELFARE**

	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE</b>			
<b>REVENUE:</b>			
Voted	7,07,543	5,56,730	(-)1,50,813
Amount surrendered during the year (31 March 2016)			1,52,692
<i>Charged</i>	40	..	(-)40
<i>Amount surrendered during the year (31 March 2016)</i>			40
<b>CAPITAL:</b>			
Voted	1,000	1,000	..
Amount surrendered during the year			..
Notes and Comments			

**REVENUE:**

Voted-

(i) Against the available saving of ₹ 1,508.13 lakh, surrender of ₹ 1,526.92 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows poor management of budget over the grant.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2235-02-001-2322- Direction and Administration-			
O. 1,443.60			
R. (-)192.36	1,251.24	1,245.59	(-)5.65

Reasons for reduction of ₹ 192.36 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15 also.

(2) 2235-02-101-3921-Scheme for Aid to the Disabled and Handicapped-

O. 200.00			
R. (-)106.85	93.15	99.32	+6.17

Reasons for reduction of ₹ 106.85 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).

(3) 2235-02-101-79-Schools and Institutions for Blind, Deaf and Dumb-

O. 843.40			
R. (-)162.96	680.44	680.35	(-)0.09

Reasons for reduction of ₹ 162.96 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.



**Grant No.34-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2235-02-101-0801-Central Sector Schemes (Normal)- 7491-Development of Facilities to Nishaktajan-			
O. 150.00			
R. (-)150.00	..	..	..
<b>Reasons for withdrawl of entire provision of ₹ 150.00 lakh by way of surrender have not been intimated (July 2016).</b>			
(5) 2235-02-101-0101-State Plan Schemes (Normal)- 3921-Scheme for Aid to the Disabled and Handicapped-			
O. 285.00			
R. (-)80.74	204.26	216.18	+11.92
<b>Reasons for reduction of ₹ 80.74 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(6) 2235-02-101-0101-State Plan Schemes (Normal)- 5650-District Disabled Rehabilitation Centre-			
O. 70.00			
R. (-)50.30	19.70	19.61	(-)0.09
<b>Reasons for reduction of ₹ 50.30 lakh from the provision by way of surrender have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.</b>			
(7) 2235-02-104-8980-Small House Scheme-			
O. 200.00			
R. (-)93.00	107.00	102.00	(-)5.00
<b>Reasons for reduction of ₹ 93.00 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).</b>			
(8) 2235-02-106-3339-Institutions under Chhattisgarh Kishore Nyay Adhinyam-			
O. 342.15			
R. (-)275.42	66.73	68.09	+1.36
<b>Reasons for reduction of ₹ 275.42 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.</b>			
(9) 2235-02-106-0101-State Plan Schemes (Normal)- 3339-Institutions under Chhattisgarh Kishore Nyay Adhinyam-			
O. 81.00			
R. (-)57.23	23.77	23.59	(-)0.18

**Grant No.34-concl.**

**Reasons for reduction of ₹ 57.23 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(10) 2235-02-200-795-Kalapathak-			
O.           288.90			
R.           (-)77.65	211.25	211.20	(-)0.05

**Reasons for reduction of ₹ 77.65 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

*Charged-*

**(iii) The entire appropriation of ₹ 0.40 lakh remained unutilised and surrendered on 31 March 2016.**

**GRANT NO.35 –REHABILITATION**

(All voted)

	Total Grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEAD-</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>REVENUE</b>	15,502	14,487	(-) 1,015
Amount surrendered during the year (31 March 2016)			1,252

Notes and Comments

**REVENUE:**

(i) Against the available saving of ₹ 10.15 lakh, surrender of ₹ 12.52 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows poor management of budget over the grant.

## (ii) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2235-01-200-4625-Management of Permanent Liability Home, Mana, District Raipur-			
O.           127.56			
R.           (-) 6.57	120.99	122.01	+1.02

Reduction of ₹ 6.57 lakh from the provision by way of surrender was stated to be due to non-receipt of demand for fund from the Districts. Reasons for final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2003-04 to 2014-15.

**GRANT NO.36-TRANSPORT**

	Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
(₹ in thousand)			
<b>MAJOR HEADS-</b>			
<b>2013-COUNCIL OF MINISTERS</b>			
<b>2041-TAXES ON VEHICLES</b>			
<b>2052-SECRETARIAT GENERAL SERVICES</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>6075-LOANS FOR MISCELLANEOUS GENERAL SERVICES</b>			

**REVENUE:**

Voted-			
Original	5,69,009		
Supplementary	7,600	5,76,609	3,27,652
Amount surrendered during the year (31 March 2016)			(-)2,48,957 2,35,569
<i>Charged</i>		2,010	722
<i>Amount surrendered during the year (31 March 2016)</i>			(-)1,288 10

**CAPITAL:**

Voted	10,000	10,000	..
Amount surrendered during the year			..
Notes and Comments			

**REVENUE:**

Voted-

(i) Actual expenditure being very much less than the original provision, the supplementary provision of ₹ 76.00 lakh obtained in July 2015 proved unnecessary and it could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 2,489.57 lakh, a sum of ₹ 2,355.69 lakh only was surrendered 31 March 2016.

(iii) Saving in the provision occurred mainly under:-

Head	Total Grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2013-108-3283-Expenditure on Petrol during visits of Ministers	246.40	212.82	(-)33.58

**Reasons for saving have not been intimated (July 2016).**

(2) 2041-001-3565-Headquarter Establishment-

O.	494.65		
S.	Token		
R.	(-)193.90	300.75	299.70
			(-)1.05

**Reasons for reduction of ₹ 193.90 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

**Grant No.36-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2041-001-5379-State Transport Appellant Tribunal	88.65	52.66	(-)35.99
<b>Reasons for saving have not been intimated (July 2016).</b>			

(4) 2041-101-4280-Collection Charges-			
O. 2,525.80			
R. (-)1,596.61	929.19	933.21	+4.02

**Reasons for reduction of ₹ 1,596.61 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.**

(5) 2041-102-679-Enforcement-			
O. 1,148.55			
R. (-)553.29	595.26	592.94	(-)2.32

**Reasons for reduction of ₹ 553.29 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.**

(6) 2070-114-3598-Motor Garage-			
O. 924.04			
S. 76.00	1,000.04	941.97	(-)58.07

**Reasons for saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.**

*Charged-*

**(iv) Against the available appropriation of ₹ 12.88 lakh, a sum of ₹ 0.10 lakh only was surrendered on 31 March 2016. This trend shows poor management of budget over the grant.**

**(v) Saving in the appropriation occurred under:-**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2070-114-3598-Motor Garage	20.00	7.22	(-)12.78

**Reasons for saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.**

**GRANT NO.37-TOURISM**

(All Voted)

	Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>3452-TOURISM</b>			
<b>5452-CAPITAL OUTLAY ON TOURISM</b>			
<b>REVENUE</b>	5,93,600	1,66,900	(-)4,26,700
Amount surrendered during the year (31 March 2016)			4,26,700
<b>CAPITAL</b>	1,60,000	..	(-)1,60,000
Amount surrendered during the year (31 March 2016)			1,60,000

Notes and Comments

**REVENUE:****(i) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 3452-80-001-0101-State Plan Schemes (Normal)- 3239-Grant to Chhattisgarh State Tourism Development Board-			
O. 5,601.00			
R. (-)4,007.00	1,594.00	1,594.00	..

**Reduction of ₹ 4,007.00 lakh from the provision by way of surrender was stated to be due to non release of fund by the Finance Department, Government of Chhattisgarh.**

(2) 3452-80-001-0101-State Plan Schemes (Normal)-  
7323-Indian Hotel Management  
Institution-

O. 335.00			
R. (-)260.00	75.00	75.00	..

**Reduction of ₹ 260.00 lakh from the provision by way of surrender was stated to be due to non release of residual fund by the Finance Department, Government of Chhattisgarh.**

**CAPITAL:****(ii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 5452-01-101-0701-Centrally Sponsored Schemes (Normal)- 7009-Development of Tourist Centre-			
O. 1,500.00			
R. (-)1,500.00	..	..	..

**Withdrawl of entire provision of ₹ 1,500.00 lakh by way of surrender was stated to be due to non sanction of scheme by the Government of India. Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

**Grant No.37-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 5452-01-102-0101-State Plan Schemes (Normal)- 5613-Construction of New Tourist Motels in the District-			
O. 100.00			
R. (-)100.00	..	..	..

**Withdrawal of entire provision of ₹ 100.00 lakh by way of surrender was stated to be due to non release of fund by the Finance Department, Government of India.**

**GRANT NO.39-EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND  
CONSUMER PROTECTION DEPARTMENT**

	Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
		(₹ in thousand)	
<b>MAJOR HEADS-</b>			
<b>2408-FOOD, STORAGE AND WAREHOUSING</b>			
<b>3475-OTHER GENERAL ECONOMIC SERVICES</b>			
<b>4408-CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING</b>			
<b>6408-LOANS FOR FOOD STORAGE AND WAREHOUSING</b>			

**REVENUE:**

Voted-

Original	5,32,96,310			
Supplementary	1,794	5,32,98,104	3,71,45,389	(-)1,61,52,715
Amount surrendered during the year (31 March 2016)				1,61,55,349

*Charged*

		50	..	(-)50
Amount surrendered during the year (31 March 2016)				50

**CAPITAL :**

Voted-

Original	5,25,040			
Supplementary	10,760	5,35,800	3,80,173	(-)1,55,627
Amount surrendered during the year (31 March 2016)				1,55,627

Notes and comments

**REVENUE:**

Voted-

(i) The actual expenditure being less than the original provision, the supplementary provision of ₹ 17.94 lakh obtained in March 2016 proved unnecessary. It could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 1,61,527.15 lakh, surrender of ₹ 1,61,553.49 lakh on 31 March 2016 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2408-01-001-629-Consumer Protection Cell-			
O.	1,002.70		
R.	(-)277.61	725.09	719.51
			(-)5.58

Reduction of ₹ 277.61 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts (₹ 251.78 lakh) and adoption of economy measures (₹ 25.83 lakh). Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.



**Grant No.39-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2408-01-003-0701-Centrally Sponsored Schemes (Normal)- 8919-Fully Computerisation of Public Distribution System-			
O. 102.00			
R. (-)102.00	..	..	..
<b>Withdrawal of entire provision of ₹ 102.00 lakh by way of surrender was stated to be due to non receipt of fund from the Government of India. Persistent saving under this head had been noticed during 2007-08 to 2014-15.</b>			
(3) 2408-01-102-3229-Subsidy to Nagrik Apoorti Nigam for meeting losses in Procurement of Food Grains-			
O. 200.00			
R. (-)200.00	..	..	..
<b>Withdrawal of entire provision of ₹ 200.00 lakh by way of surrender was stated to be due to non receipt of sanction from the Finance Department. Saving had occurred under this head during 2014-15 also.</b>			
(4) 2408-01-102-3248-Subsidy to State Co-operative Marketing Federation for meeting losses in procurement of food grains-			
O. 2,28,800.00			
R. (-)53,800.00	1,75,000.00	1,75,000.00	..
(5) 2408-01-102-8674-Contribution of Food Procurement to the State Co-operative Marketing Federation-			
O. 76,800.00			
R. (-)66,800.00	10,000.00	10,000.00	..
<b>Reduction of ₹ 53,800.00 lakh and ₹ 66,800.00 lakh from the provision under the heads at serial nos. (4) and (5) above by way of surrender was stated to be due to non receipt of sanction from the Finance Department.</b>			
(6) 2408-01-102-0101-State Plan Schemes (Normal)- 5456-Antyodaya Anna Yojana-			
O. 2,250.00			
R. (-)2,250.00	..	..	..

**Adequate reasons for withdrawal of entire provision of ₹ 2,250.00 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

**Grant No.39-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 2408-01-102-0101-State Plan Schemes (Normal)- 5591-Incentive Aid to Annapurna Dal Bhat Centre-			
O. 300.00			
R. (-)296.50	3.50	3.50	..
<b>Adequate reasons for reduction of ₹ 296.50 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(8) 2408-01-102-0101-State Plan Schemes (Normal)- 6839-Mukhyamantri Khadhyan Sahayata Yojana-			
O. 2,10,000.00			
R. (-)31,762.04	1,78,237.96	1,78,235.54	(-)2.42
<b>Out of total reduction of ₹ 31,762.04 lakh from the provision by way of surrender, reduction of ₹ 31,662.67 lakh was stated to be due to non receipt of sanction from the Finance Department. Reasons for remaining reduction of ₹ 99.38 lakh as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(9) 2408-01-102-0101-State Plan Schemes (Normal)- 8673-Core PDS "Meri Marji Yojana"-			
O. 175.00			
R. (-)175.00	..	..	..
<b>Withdrawl of entire provision of ₹ 175.00 lakh by way of surrender was stated to be due to non utilisation of fund during the year. Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(10) 2408-01-102-0101-State Plan Schemes (Normal)- 8933-Sugar Distribution Scheme-			
O. 2,250.00			
R. (-)681.84	1,568.16	1,568.16	..
<b>Reasons for reduction of ₹ 681.84 lakh from the provision by way of surrender have not been intimated (July 2016).</b>			
(11) 2408-01-102-0101-State Plan Schemes (Normal)- 8999-Mukhya Mantri Dal Vitaran Yojana-			
O. 3,600.00			
R. (-)1,209.58	2,390.42	2,390.42	..
<b>Reduction of ₹ 1,209.58 lakh from the provision by way of surrender was stated to be due to non receipt of sanction from the Finance Department. Saving had occurred under this head during 2014-15 also.</b>			

**Grant No.39-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(12) 2408-01-102-0101-State Plan Schemes (Normal)- 9993-Grants-in-Aid for the Distribution of Iodised Salt on Concessional Rates-			
O. 4,950.00			
R. (-)3,846.22	1,103.78	1,103.78	..

**Adequate reasons for reduction of ₹ 3,846.22 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

*Charged-*

**(iv) The entire appropriation of ₹ 0.50 lakh remained unutilised and surrendered on 31 March 2016. Entire appropriation had remained unutilised during 2011-12 to 2014-15 also.**

**CAPITAL:**

*Voted-*

**(v) The actual expenditure being less than the original provision, the supplementary provision of ₹ 107.60 lakh obtained in July 2015 proved unnecessary. It could have been restricted to token amount where necessary.**

**(vi) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4408-02-195-0101-State Plan Schemes (Normal)- 8895-Scheme for Construction of Shop cum Godown in Rural Areas-			
O. 0.10			
S. 107.60			
R. (-)107.70	..	..	..

**Withdrawl of entire provision of ₹ 107.70 lakh by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.**

(2) 6408-01-101-0101-State Plan Schemes (Normal)- 6914-Assistance for Storage of Food to Unreachable Areas during Rainy Season-			
O. 250.00			
R. (-)131.74	118.26	118.26	..

**Reduction of ₹ 131.74 lakh from the provision by way of surrender was stated to be due to non utilisation of fund during the year. Persistent saving under this head had been noticed during 2008-09 to 2014-15.**

**Grant No.39-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 6408-02-190-0311-NABARD Aided Projects (Normal)- 8545-Construction of Godowns with NABARD Assistance-			
O. 5,000.00			
R. (-)1,316.53	3,683.47	3,683.47	..

**Adequate reasons for reduction of ₹ 1,316.53 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.**

**GRANT NO.40 -EXPENDITURE PERTAINING TO AYACUT DEPARTMENT****(All Voted)**

	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2705-COMMAND AREA DEVELOPMENT</b>			
<b>4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT</b>			
<b>REVENUE:</b>	42,314	30,901	(-)11,413
Amount surrendered during the year (31 March 2016)			1,482
<b>CAPITAL:</b>	3,55,000	1,83,319	(-)1,71,681
Amount surrendered during the year (31 March 2016)			1,70,196

Notes and Comments

**REVENUE:**

(i) Against the available saving of ₹ 114.13 lakh, a sum of ₹ 14.82 lakh only was surrendered on 31 March 2016. This trend shows poor management of budget.

(ii) Saving in the provision occurred under :-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2705-209-0701-Centrally Sponsored Schemes (Normal)- 6305-Grant to Irrigation Co-Management Societies	200.00	98.19	(-)101.81

Reasons for saving have not been intimated (July 2016). Saving occurred under this head during 2013-14 and 2014-15 also.

**CAPITAL:**

(iii) Against the available saving of ₹ 1,716.81 lakh, a sum of ₹ 1,701.96 lakh only was surrendered on 31 March 2016.

(iv) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4705-209-0701- Centrally Sponsored Schemes (Normal)- 2823-Construction of Field Channels- O. 3,000.00			
R. (-)1,701.95	1,298.05	1,332.55	+34.50

Reduction of ₹ 1,701.95 lakh from the provision by way of surrender was stated to be due to change in policy regarding payment of water consumer agencies. Reasons for final excess have not been intimated (July 2016). Saving occurred under this head during 2013-14 and 2014-15 also.

**Grant No.40-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 4705-209-0101-State Plan Schemes (Normal)- 2823-Construction of field channels	275.00	225.65	(-)49.35

**Reasons for saving have not been intimated (July 2016).****(v) Suspense Transactions-**

The nature of transaction under 'Suspense' and the accounting procedure have been explained in note (v) below the Appropriation Account of Grant No. 20–Public Health Engineering (Revenue Section).

An analysis of suspense transaction accounted for in this section during 2015-16 is given below together with the opening and closing balances under the different "Suspense" sub-heads-

Particulars	Opening balance as on 1 April 2015		Debit during the year	Credit during the year	Closing balance as on 31 March 2016	
	Debit+	Credit(-)			Debit+	Credit (-)
<b>4701-Capital Outlay on Medium Irrigation</b>	(₹ in lakh)					
(i) Purchase		(-) 4.74	..	..		(-) 4.74
(ii) Stock		(-) 0.03	..	..		(-) 0.03
(iii) Miscellaneous Works Advances		+15.07	..	..		+15.07
<b>Total</b>		<b>+10.30</b>	<b>..</b>	<b>..</b>		<b>+10.30</b>

**GRANT NO.41-TRIBAL AREA SUB-PLAN****MAJOR HEADS-****2202-GENERAL EDUCATION****2203-TECHNICAL EDUCATION****2205-ART AND CULTURE****2210-MEDICAL AND PUBLIC HEALTH****2211-FAMILY WELFARE****2215-WATER SUPPLY AND SANITATION****2216-HOUSING****2217-URBAN DEVELOPMENT****2220-INFORMATION AND PUBLICITY****2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES****AND OTHER BACKWARD CLASSES****2230-LABOUR AND EMPLOYMENT****2235-SOCIAL SECURITY AND WELFARE****2236-NUTRITION****2401-CROP HUSBANDRY****2402-SOIL AND WATER CONSERVATION****2403-ANIMAL HUSBANDRY****2405-FISHERIES****2406-FORESTRY AND WILD LIFE****2408-FOOD, STORAGE AND WAREHOUSING****2415-AGRICULTURAL RESEARCH AND EDUCATION****2425-CO-OPERATION****2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT****2505-RURAL EMPLOYMENT****2515-OTHER RURAL DEVELOPMENT PROGRAMMES****2702-MINOR IRRIGATION****2801-POWER****2810-NEW AND RENEWABLE ENERGY****2851-VILLAGE AND SMALL INDUSTRIES****2852-INDUSTRIES****3275-OTHER COMMUNICATION****4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE****4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH****4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION****4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,****SCHEDULED TRIBES AND OTHER BACKWARD CLASSES****4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE****4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION****4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE****4425-CAPITAL OUTLAY ON CO-OPERATION****4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES****4700-CAPITAL OUTLAY ON MAJOR IRRIGATION****4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION****4702-CAPITAL OUTLAY ON MINOR IRRIGATION****4801-CAPITAL OUTLAY ON POWER PROJECT****4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES****5054-CAPITAL OUTLAY ON ROADS AND BRIDGES****6215-LOANS FOR WATER SUPPLY AND SANITATION****6401-LOANS FOR CROP HUSBANDRY****6408-LOANS FOR FOOD STORAGE AND WAREHOUSING****6425-LOANS FOR CO-OPERATION**

**Grant No.41-contd.**

		Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>REVENUE:</b>				
Voted-				
Original	9,05,50,225			
Supplementary	49,93,149	9,55,43,374	6,40,81,512	(-)3,14,61,862
Amount surrendered during the year (31 March 2016)				3,10,83,505
<i>Charged</i>				
		10	..	(-)10
Amount surrendered during the year (31 March 2016)				10
<b>CAPITAL:</b>				
Voted-				
Original	2,14,47,690			
Supplementary	20,90,455	2,35,38,145	1,66,68,470	(-)68,69,675
Amount surrendered during the year (31 March 2016)				58,58,243
<i>Charged</i>				
		1,500	10,647	+9,147
Amount surrendered during the year (31 March 2016)				1,500

Notes and Comments

**REVENUE:**

Voted-

(i) The total expenditure being very much less than original provision, the supplementary provision of ₹ 49,931.49 lakh obtained in July 2015 (₹ 11,121.02 lakh), December 2015 (₹ 705.91 lakh) and March 2016 (₹ 38,104.56 lakh) proved unnecessary. It could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 3,14,618.62 lakh, a sum of ₹ 3,10,835.05 lakh only was surrendered on 31 March 2016. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-01-796-101-0102-Tribal Area Sub-Plan- 495-Ashram and Schools-			
O. 11,304.50			
R. (-) 1,255.71	10,048.79	10,033.86	(-)14.93

Reduction of ₹ 1,255.71 lakh from the provision was the net effect of increase of ₹ 417.00 lakh through re-appropriation, decrease of ₹ 1,471.71 lakh by way of surrender and another decrease of ₹ 201.00 lakh through re-appropriation. Increase in provision through re-appropriation was stated to be due to demand for wages and adequate reasons for both the decreases as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.



**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2202-01-796-101-0102-Tribal Area Sub-Plan- 5092-Jawahar Utkarsha Yojana-			
O. 925.00			
R. (-)258.08	666.92	633.76	(-)33.16

**Reduction of ₹ 258.08 lakh from the provision by way of surrender was stated to be due to less demand received for fund from the Districts. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(3) 2202-01-796-108-0102-Tribal Area Sub-Plan- 5904-Free Supply of Text Books-			
O. 1,800.00			
R. (-)1,800.00	..	..	..

**Withdrawl of entire provision of ₹ 1,800.00 lakh by way of surrender was stated to be due to non-drawl of fund as the bill was not passed by the Treasury.**

(4) 2202-01-796-109-0702-Centrally Sponsored Schemes (T.A.S.P.)- 8979-Integrated Umbrella Scheme-			
O. 13,500.00			
R. (-)3,746.32	9,753.68	9,751.42	(-)2.26

**Reduction of ₹ 3,746.32 lakh from the provision by way of surrender was stated to be due to less demand received for fund from the Districts. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

(5) 2202-01-796-109-0102-Tribal Area Sub-Plan- 1394-Uniform to Girls (For Basic Minimum Services)-			
O. 1,900.00			
R. (-)1,762.59	137.41	144.87	+7.46

**Reduction of ₹ 1,762.59 lakh from the provision by way of surrender was stated to be due to non-drawl of fund as the bill was not passed by the Treasury. Reasons for final excess have not been intimated (July 2016).**

(6) 2202-01-796-109-0102-Tribal Area Sub-Plan- 3673- State Scholarships-			
O. 7,000.00			
R. (-)2,500.31	4,499.69	4,623.12	+123.43

**Reduction of ₹ 2,500.31 lakh from the provision by way of surrender was stated to be due to less demand received for fund from the Districts. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 2202-01-796-109-0102-Tribal Area Sub-Plan- 7437-Mukhya Mantri Bal Bhavishya Suraksha Yojana-			
O. 999.30			
R. (-)288.80	710.50	716.22	+5.72

**Out of total reduction of ₹ 288.80 lakh from the provision by way of surrender, reduction of ₹ 181.80 lakh was stated to be due to less demand received for fund from the Districts. Reasons for remaining reduction of ₹ 107.00 lakh as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

(8) 2202-01-796-111-0702-Centrally Sponsored Schemes (T.A.S.P.)- 5396-Sarva Shiksha Abhiyan-			
O. 81,409.00			
R. (-)34,965.33	46,443.67	46,443.67	..

**Reduction of ₹ 34,965.33 lakh from the provision by way of surrender was stated to be due to non receipt of fund from the Government of India. Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

(9) 2202-01-796-112-0702-Centrally Sponsored Schemes (T.A.S.P.)- 5169- Mid-day Meal Programme in Schools-			
O. 4,667.00			
R. (-)589.08	4,077.92	3,968.66	(-)109.26

**Reduction of ₹ 589.08 lakh from the provision by way of surrender was stated to be due to less attendance of students. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

(10) 2202-01-796-112-0702-Centrally Sponsored Schemes (T.A.S.P.)- 6933-Mid-day Meal Programme in Middle Schools-			
O. 3,665.00			
R. (-)467.64	3,197.36	3,197.36	..

**Reduction of ₹ 467.64 lakh from the provision by way of surrender was stated to be due to less attendance of students. Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

(11) 2202-02-796-104-1202-External Aided Projects(T.A.S.P.)- 6725-Grant under European Commission State Partnership Programme-			
O. 1,369.80			
R. (-)297.80	1,072.00	1,070.97	(-)1.03

**Reasons for reduction of ₹ 297.80 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

**Grant No.41-contd.**

Head	Total grant	Actual expenditure ( ₹ in lakh)	Excess+ Saving(-)
(12) 2202-02-796-106-0102-Tribal Area Sub-Plan- 5904-Free Supply of Text Books-			
O. 2,050.00			
R. (-)300.00	1,750.00	1,750.00	..

**Reduction of ₹ 300.00 lakh from the provision by way of surrender was stated to be due to less demand received for fund from the Districts. Saving had occurred under this head during 2014-15 also.**

(13) 2202-02-796-109-1002-Additional Central Assistance (T.A.S.P.)- 5480-Extension of Facilities in Tribal Areas [Article 275(i)]-			
O. 1,660.00			
S. 1,568.86			
R. (-)1,231.68	1,997.18	1,942.96	(-)54.22

**Adequate reasons for reduction of ₹ 1,231.68 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).**

(14) 2202-02-796-109-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7247-Rashtriya Madhyamik Shiksha Abhiyan-			
O. 20,000.00			
R. (-)10,884.06	9,115.94	9,115.94	..

**Reduction of ₹ 10,884.06 lakh from the provision by way of surrender was stated to be due to non-receipt of fund from the Government of India and non drawl of fund as the bill was not passed by the Treasury. Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

(15) 2202-02-796-109-0102-Tribal Area Sub-Plan- 1395-Hostels-			
O. 8,057.50			
R. (-)1,455.43	6,602.07	6,588.29	(-)13.78

**Adequate reasons for reduction of ₹ 1,455.43 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(16) 2202-02-796-109-0102-Tribal Area Sub-Plan- 2194-Special Coaching Centre Schemes-			
O. 175.00			
R. (-)137.82	37.18	53.85	+16.67

**Adequate reasons for reduction of ₹ 137.82 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).**

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(17) 2202-02-796-109-0102-Tribal Area Sub-Plan- 5216-High School-			
O. 6,639.00			
R. (-)1,705.46	4,933.54	5,169.09	+235.55
<b>Adequate reasons for reduction of ₹ 1,705.46 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(18) 2202-02-796-109-0102-Tribal Area Sub-Plan- 5551-Free Cycle distribution to High School Girls-			
O. 2,440.00			
R. (-)190.51	2,249.49	2,249.49	..
<b>Reduction of ₹ 190.51 lakh from the provision by way of surrender was stated to be due to less demand received for fund (₹ 133.67 lakh) and non drawl of fund by the Districts (₹ 56.84 lakh). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(19) 2202-02-796-109-0102-Tribal Area Sub-Plan- 583-Higher Secondary School-			
O. 5,469.00			
R. (-)462.82	5,006.18	5,326.63	+320.45
<b>Adequate reasons for reduction of ₹ 462.82 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(20) 2202-02-796-109-0102-Tribal Area Sub-Plan- 6140-Chhatra Bhojan Sahayata Yojana-			
O. 865.30			
R. (-)211.32	653.98	649.64	(-)4.34
<b>Reduction of ₹ 211.32 lakh from the provision by way of surrender was stated to be due to non receipt of demand for fund from the Districts. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(21) 2202-02-796-109-0102-Tribal Area Sub-Plan- 7363-Yuva Career Nirman Yojana-			
O. 370.30			
R. (-)107.93	262.37	216.48	(-)45.89
<b>Reduction of ₹ 107.93 lakh from the provision by way of surrender was stated to be due to non-receipt of demand for fund from the District. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(22) 2202-02-796-110-0102-Tribal Area Sub-Plan- 307-Contribution of Non- Government Institution-			
O. 4,450.00			
R. (-)947.15	3,502.85	3,480.83	(-)22.02

**Grant No.41-contd.**

**Reduction of ₹ 947.15 lakh from the provision by way of surrender was stated to be due less demand received for fund from the Districts. Reasons for final saving have not been intimated (July 2016).**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(23) 2202-03-796-001-0702-Centrally Sponsored Schemes (T.A.S.P.)- 8971-Rashtriya Ucchattar Shiksha Yojana-			
O. 4,180.00			
R. (-)3,793.78	386.22	386.22	..

**Reduction of ₹ 3,793.78 lakh from the provision by way of surrender was stated to be due to non release of Central Share from the Government of India. Saving had occurred under this head during 2014-15 also.**

(24) 2202-03-796-102-0102-Tribal Area Sub-Plan- 7290-Bastar University-			
O. 425.00			
R. (-)255.00	170.00	170.00	..

**Reduction of ₹ 255.00 lakh from the provision by way of surrender was stated to be due to payment made as per actual requirement.**

(25) 2202-03-796-103-0102-Tribal Area Sub-Plan- 798- Arts, Science and Commerce College-			
O. 7,059.60			
R. (-)1,587.28	5,472.32	5,501.36	+29.04

**Reduction of ₹ 1,587.28 lakh from the provision by way of surrender was stated to be due to payment made as per actual requirement. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(26) 2203-796-001-0702-Centrally Sponsored Schemes (T.A.S.P.)- 8971-Rashtriya Ucchattar Shiksha Abhiyan-			
O. 1,500.00			
R. (-)1,500.00	..	..	..

**Withdrawl of entire provision of ₹ 1,500.00 lakh by way of surrender was stated to be due to non-receipt of fund from the Government of India. Saving had occurred under this head during 2014-15 also.**

(27) 2203-796-105-0102-Tribal Area Sub-Plan- 2668-Polytechnic Institutions-			
O. 1,326.00			
R. (-)227.44	1,098.56	755.39	(-)343.17

**Reduction of ₹ 227.44 lakh from the provision by way of surrender was stated to be due to non filling up of vacant posts and non commencement of Polytechnic College of Surajpur and Kondagaon. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(28) 2210-01-796-110-0102-Tribal Area Sub-Plan- 8950-Medical College and Attached Hospital, Jagdalpur-			
O. 2,214.30			
R. (-)279.12	1,935.18	1,934.12	(-)1.06

**Grant No.41-contd.**

**Reasons for reduction of ₹ 279.12 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(29) 2210-01-796-196-0102-Tribal Area Sub-Plan- 1473-District Hospitals-			
O. 4,655.10			
S. 80.00			
R. (-)984.56	3,750.54	3,796.16	+45.62

**Reduction of ₹ 984.56 lakh from the provision was the net effect of increase of ₹ 190.00 lakh through re-appropriation, stated to be due to requirement of furniture and equipment in the office and decrease of ₹ 1,174.56 lakh by way of surrender. Adequate reasons for the decrease as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(30) 2210-01-796-200-0102-Tribal Area Sub-Plan- 8645-Mukhya Mantri Swasthya Bima Yojana-			
O. 1,938.00			
R. (-)481.40	1,456.60	1,456.60	..

**Adequate reasons for reduction of ₹ 481.40 lakh from the provision by way of surrender have not been intimated (July 2016).**

(31) 2210-01-796-200-0102-Tribal Area Sub-Plan- 8649-Mukhya Mantri Shahari Swasthya Karyakram-			
O. 200.00			
R. (-)200.00	..	..	..

**Withdrawl of entire provision of ₹ 200.00 lakh by way of surrender was stated to be due to non-receipt of sanction for release of fund. Saving had occurred under this head during 2014-15 also.**

(32) 2210-02-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7503-Upgradation of Medical Institute-			
S. 422.28	422.28	..	(-)422.28

**Reasons for non-utilisation of entire provision of ₹ 422.28 lakh have not been intimated (July 2016).**

(33) 2210-03-796-110-0702-Centrally Sponsored Schemes (T.A.S.P.)- 6884-National Rural Health Mission-			
O. 38,720.00			
R. (-)11,100.36	27,619.64	27,619.64	..

**Reduction of ₹ 11,100.36 lakh from the provision by way of surrender was stated to be due to non-receipt of approval for release of fund. Saving had occurred under this head during 2014-15 also.**

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(34) 2210-04-796-101-0102-Tribal Area Sub-Plan- 5683-Establishment of Indian Medical System Cell in District Allopathic Hospital- O. 2,234.60 R. (-)175.92	2,058.68	1,717.51	(-)341.17
<b>Reduction of ₹ 175.92 lakh from the provision by way of surrender was stated to be due to transfer of 40 percent of fund to Chhattisgarh Medical Services Corporation as per direction of the Government. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(35) 2210-04-796-102-0102-Tribal Area Sub-Plan- 5683- Establishment of Indian Medical System Cell in District Allopathic Hospital- O. 223.60 R. (-)17.40	206.20	87.53	(-)118.67
<b>Reduction of ₹ 17.40 lakh from the provision by way of surrender was stated to be due to transfer of 40 percent of fund to Chhattisgarh Medical Services Corporation as per direction of the Government. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.</b>			
(36) 2210-05-796-105-0102-Tribal Area Sub-Plan- 5689-Establishment of Medical College, Jagdarpur- O. 3,347.80 S. 10.00 R. (-)803.00	2,554.80	2,553.88	(-)0.92
<b>Reasons for reduction of ₹ 803.00 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.</b>			
(37) 2210-05-796-105-0102-Tribal Area Sub-Plan- 8941-Medical College, Surguja- O. 150.00 S. 150.00 R. (-)300.00	..	..	..
<b>Reasons for withdrawal of entire provision of ₹ 300.00 lakh by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(38) 2210-06-796-003-0102-Tribal Area Sub-Plan- 2216-Integration of Public Health through Basic Nursing Education Programme- O. 601.40 R. (-)273.78	327.62	326.49	(-)1.13

**Grant No.41-contd.**

**Reasons for reduction of ₹ 273.78 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(39) 2210-06-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)- 5026-Grants-in-Aid for formation of Chhattisgarh State Illness Assistance Fund-			
O. 950.00			
R. (-)115.00	835.00	835.00	..

**Adequate reasons for reduction of ₹ 115.00 lakh from the provision by way of surrender have not been intimated (July 2016).**

(40) 2210-06-796-101-0102-Tribal Area Sub-Plan- 4244-Malaria-			
O. 1,754.00			
R. (-)966.42	787.58	764.43	(-)23.15

**Reduction of ₹ 966.42 lakh from the provision was the combined effect of decrease of 776.42 lakh by way of surrender and another decrease of ₹ 190.00 lakh through re-appropriation. Adequate reasons for both the decreases as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(41) 2210-06-796-101-0102-Tribal Area Sub-Plan- 7679-Nutritious Food for Prevention of T.B-			
O. 500.00			
R. (-)500.00	..	..	..

**Adequate reasons for withdrawal of entire provision of ₹ 500.00 lakh by way of surrender have not been intimated (July 2016).**

(42) 2210-80-796-798-1202-Externally Aided Projects (T.A.S.P.)- 6725-Grant under European Commission State Partnership Programme-			
O. 1,000.00			
R. (-)700.00	300.00	300.00	..

**Reduction of ₹ 700.00 lakh from the provision by way of surrender was stated to be due to non-receipt of approval for release of fund. Saving had occurred under this head during 2014-15 also.**

(43) 2211-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)- 621-Sub-Health Centre-			
O. 8,084.80			
R. (-)2,847.93	5,236.87	7,684.85	+2,447.98

**Adequate reasons for reduction of ₹ 2,847.93 lakh from the provision by way of surrender as well as huge amount of final excess have not been intimated (July 2016).**



**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(44) 2215-01-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7353-National Rural Drinking Water Programme-			
O. 2,555.00			
S. 1,900.00	4,455.00	4,121.85	(-) 333.15

**Reasons for saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(45) 2215-01-796-192-0102-Tribal Area Sub-Plan- 7314-Kanker Water Supply Schemes	618.00	247.20	(-)370.80
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**Reasons for saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(46) 2215-01-796-193-0102-Tribal Area Sub-Plan- 8908-New Urban Water Supply Augmentation Scheme-			
O. 1,574.00			
R. (-)1,002.37	571.63	571.63	..

**Adequate reasons for reduction of ₹ 1,002.37 lakh from the provision through re-appropriation have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(47) 2215-02-796-107-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7610-Swachchh Bharat Abhiyan-			
O. 11,400.00			
S. Token			
R. (-)962.37	10,437.63	11,010.37	+572.74

**Reduction of ₹ 962.37 lakh from the provision by way of surrender was stated to be due to surrender of residual amount of State Matching Share. Reasons for final excess have not been intimated (July 2016).**

(48) 2216-03-796-105-0702-Centrally Sponsored Schemes (T.A.S.P.)- 6549-Indira Awas Yojana-			
O. 19,000.00			
R. (-)11,919.76	7,080.24	7,080.24	..

**Reduction of ₹ 11,919.76 lakh from the provision by way of surrender was stated to be due to surrender of residual amount of State Matching Share.**

(49) 2217-80-796-191-0702-Centrally Sponsored Schemes (T.A.S.P.)- 8996-National Urban Livelihood Mission-			
O. 220.00			
R. (-)110.00	110.00	110.00	..

**Reduction of ₹ 110.00 lakh from the provision by way of surrender was stated to be due to non receipt of central share from the Government of India.**

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(50) 2220-60-796-101-0102-Tribal Areas Sub-Plan- 9797-Organising of Information Camps in Tribal Area- O. 300.00 R. (-)174.64	125.36	125.36	..
<b>Reasons for reduction of ₹ 174.64 lakh from the provision by way of surrender have not been intimated (July 2016).</b>			
(51) 2225-02-796-102-0802-Central Sector Schemes (T.A.S.P.)- 5024-Tribal Special Backward Classes- O. 2,500.00 R. (-)1,447.59	1,052.41	1,012.95	(-)39.46
<b>Adequate reasons for reduction of ₹ 1,447.59 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.</b>			
(52) 2225-02-796-102-0802-Central Sector Schemes (T.A.S.P.)- 7672-Vanbandhu Kalyan Yojana- O. 562.50 S. 937.50 R. (-)1,168.62	331.38	299.38	(-)32.00
<b>Adequate reasons for reduction of ₹ 1,168.62 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).</b>			
(53) 2225-02-796-102-0602-Scheme Financed out of Additional Funds from Government of India for Tribal Area Sub Plan- 7626-Local Development Programme Funded by Special Central Aid- O. 6,205.10 S. 2,644.18 R. (-)3,108.22	5,741.06	5,773.56	+32.50
<b>Adequate reasons for reduction of ₹ 3,108.22 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).</b>			
(54) 2225-02-796-102-0102-Tribal Area Sub Plan- 6870-Availability of Loans to Scheduled Tribe Beneficiaries- O. 200.00 R. (-)125.00	75.00	75.00	..
<b>Adequate reasons for reduction of ₹ 125.00 lakh from the provision by way of surrender have not been intimated (July 2016).</b>			
(55) 2225-02-796-277-0702-Centrally Sponsored Schemes (T.A.S.P.)- 8979-Integrated Umbrella Scheme- O. 245.00 R. (-)245.00	..	..	..

**Grant No.41-contd.**

**Withdrawal of entire provision of ₹ 245.00 lakh from the provision by way of surrender was stated to be due to non-receipt of fund from the Government of India. Saving had occurred under this head during 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(56) 2225-02-796-277-0102-Tribal Area Sub Plan- 7627-Professional Training Schemes- O. 773.00 R. (-)473.38	299.62	300.07	+0.45

**Adequate reasons for reduction of ₹ 473.38 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(57) 2230-02-796-101-0102-Tribal Area Sub-Plan- 7632-Yuva Kshamta Vikas Yojana- O. 400.00 R. (-)400.00	..	..	..
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**Withdrawal of entire provision of ₹ 400.00 lakh by way of surrender was stated to be due to non-receipt of demand for fund from Districts.**

(58) 2230-03-796-003-0102-Tribal Area Sub-Plan- 717-Industrial Training Institutes- O. 2,420.50 S. Token R. (-)818.74	1,601.76	1,611.50	+9.74
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**Reasons for reduction of ₹ 818.74 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(59) 2230-03-796-003-0102-Tribal Area Sub-Plan- 8935-Livelihood College- O. 272.00 R. (-)163.92	108.08	108.08	..
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**Reasons for reduction of ₹ 163.92 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under these heads during 2013-14 and 2014-15 also.**

(60) 2230-03-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7438-State Skill Development Mission- O. 303.00 R. (-)241.99	61.01	61.90	+0.89
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**Reasons for reduction of ₹ 241.99 lakh from the provision by way of surrender have not been intimated (July 2016).**

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(61) 2235-02-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)- 5354-Integrated Services Scheme (Schemes under Foreign Aid)-			
O. 1,349.10			
R. (-)818.56	530.54	535.54	+5.00

**Reasons for reduction of ₹ 818.56 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(62) 2235-02-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7423-Indira Gandhi Matritwa Sahayog Yojana-			
O. 3,800.00			
R. (-)3,800.00	..	..	..

**Withdrawl of entire provision of ₹ 3,800.00 lakh by way of surrender was stated to be due to non receipt of sanction for expenditure.**

(63) 2235-02-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)- 9044-Integrated Child Development Service Scheme-			
O. 20,293.33			
R. (-)6,965.65	13,327.68	13,554.26	+226.58

**Reduction of ₹ 6,965.65 lakh from the provision by way of surrender was stated to be due to non-release of fund by the Government of India and non-receipt of sanction from the State Government for filling up of vacant posts. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

(64) 2235-02-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)- 9130-Supervision of Integrated Child Development Service-			
O. 437.09			
R. (-)197.93	239.16	240.32	+1.16

**Reduction of ₹ 197.93 lakh from the provision by way of surrender was stated to be due to non-receipt of claims from Chhattisgarh Samvad and non-receipt of fund from the Government of India. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

(65) 2235-02-796-102-0102-Tribal Area Sub-Plan- 6908-Honorarium to Workers and Assistants-			
O. 3,420.00			
R. (-)747.63	2,672.37	2,746.91	+74.54

**Reduction of ₹ 747.63 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and non posting of Aunganwadi workers. Reasons for final excess have not been intimated (July 2016). Persistent saving had occurred under this head had been noticed during 2008-09 to 2014-15.**

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(66) 2235-02-796-102-0102-Tribal Area Sub-Plan- 7680-Development and ECCE Component for Anganwadi Centre- O. 1,873.40 R. (-)1,828.98	44.42	66.61	+22.19
<b>Reduction of ₹ 1,828.98 lakh from the provision by way of surrender was stated to be due to non receipt of administrative approval as per actual training programme. Reasons for final excess have not been intimated (July 2016).</b>			
(67) 2235-02-796-103-0102-Tribal Area Sub-Plan- 8957-Nouni Suraksha Yojana- O. 3,000.00 R. (-)2,989.93	10.07	10.19	+0.12
<b>Reasons for reduction of ₹ 2,989.93 lakh from the provision by way of surrender have not been intimated (July 2016).</b>			
(68) 2236-02-796-101-0702-Centrally Sponsored Scheme (T.A.S.P.)- 414-Special Nutrition Programme in Tribal Areas- O. 18,100.00 R. (-)2,572.05	15,527.95	15,524.78	(-)3.17
(69) 2236-02-796-101-0702-Centrally Sponsored Scheme (T.A.S.P.)- 7361-Sabala Yojana- O. 5,700.00 R. (-)819.60	4,880.40	4,870.21	(-)10.19
(70) 2236-02-796-101-0102-Tribal Area Sub Plan- 9050-Minimum Needs Programme Special Nutrition Scheme- O. 1,748.78 R. (-)593.75	1,155.03	1,151.46	(-)3.57
<b>Reduction of ₹ 2,572.05 lakh, ₹ 819.60 lakh and ₹ 593.75 lakh under the heads at serial nos. (68) to (70) above respectively from the provision by way of surrender was stated to be due to non-execution of activities in newly formed Aunganwadi and mini Anganwadi due to complaints and court cases, closure of distribution of double fortified salt, non receipt of allotment for wheat from the Government of India under the Sabla Yojana and payment made not completely to the women self help group. Reasons for final savings under these heads have not been intimated (July 2016). Saving had occurred under the heads at serial nos. (68) and (69) above during 2014-15 also. Persistent saving under the head at serial no. (70) had been noticed during 2007-08 to 2014-15.</b>			
(71) 2401-796-102-0702-Centraly Sponsored Schemes (T.A.S.P.)- 7255-Rashtriya Khadya Suraksha Mission- O. 4,180.00 S. 950.00 R. (-)2,691.95	2,438.05	2,438.05	..
<b>Reduction of ₹ 2,691.95 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per release of fund from the Government of India. Saving had occurred under this head during 2014-15 also.</b>			

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(72) 2401-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7258-National Mission on Oilseeds and Oil palm- O. 361.75 S. 90.44 R. (-)203.87	248.32	247.61	(-)0.71
<b>Reasons for reduction of ₹ 203.87 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(73) 2401-796-103-0702- Centrally Sponsored Schemes (T.A.S.P.)- 7264-N.M.A.E.T. Submission on Agriculture Extension Scheme- O. 250.00 R. (-)131.28	118.72	114.31	(-)4.41
<b>Reduction of ₹ 131.28 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per release of fund from the Government of India. Reasons for final saving have not been intimated (July 2016).</b>			
(74) 2401-796-103-0102-Tribal Area Sub Plan - 6820-Krishak Samagra Vikas Yojana- O. 2,418.70 R. (-)322.49	2,096.21	2,077.25	(-)18.96
<b>Reduction of ₹ 322.49 lakh from the provision by way of surrender was stated to be due to non drawl of fund from the Treasury. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 and 2014-15 also.</b>			
(75) 2401-796-105-0102-Tribal Area Sub Plan - 8900-Bio Agriculture Mission- O. 542.00 R. (-)166.50	375.50	359.40	(-)16.10
<b>Reduction of ₹ 166.50 lakh from the provision by way of surrender was stated to be due to non-availability of seeds for preparation of green fertilizer. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(76) 2401-796-108-0802-Central Sector Schemes (T.A.S.P.)- 7266-N.M.S.A. Rain-fed Area Development Scheme- O. 734.10 R. (-)556.39	177.71	120.84	(-)56.87
<b>Reasons for reduction of ₹ 556.39 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).</b>			

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(77) 2401-796-108-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7242-Rashtriya Krishi Vikas Yojana (Normal)- O. 6,852.00 R. (-)5,019.79	1,832.21	1,823.27	(-)8.94
<b>Reduction of ₹ 5,019.79 lakh from the provision was the combined effect of decrease of 1,048.07 lakh through re-appropriation and another decrease of 3,971.72 lakh by way of surrender. Adequate reasons for both the decreases as well as final saving have not been intimated (July 2016).</b>			
(78) 2401-796-108-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7265-N.M.S.A.Form Water Management Scheme- O. 1,000.00 R. (-)1,000.00	..	..	..
<b>Withdrawl of entire provision of ₹ 1,000.00 lakh by way of surrender was stated to be due to merger of this scheme to the 'Pradhan Mantri Krishi Sinchai Yojana'.</b>			
(79) 2401-796-108-0702-Centrally Sponsored Schemes (T.A.S.P.)- 8942-Rashtriya Krishi Vikas Yojana (Green Revolution)- O. 7,600.00 S. 1,631.55 R. (-)4,891.90	4,339.65	4,334.51	(-)5.14
<b>Reduction of ₹ 4,891.90 lakh from the provision by way of surrender was stated to be due to 10 years boundation of variety of paddy. Reasons for final saving have not been intimated (July 2016).</b>			
(80) 2401-796-109-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7269-N.M.A.E.T. Submission on Agriculture Extension- O. 1,140.00 R. (-)368.36	771.64	771.64	..
<b>Reduction of ₹ 368.36 lakh from the provision by way of surrender was stated to be due to expenditure was made as per release of fund from the Government of India.</b>			
(81) 2401-796-110-0102-Tribal Area Sub-Plan 8997-Modified National Crop Insurance Scheme- O. 1,900.00 R. (-)1,900.00	..	..	..
<b>Withdrawl of entire provision of ₹ 1,900.00 lakh was the combined effect of decrease of ₹ 1,899.90 lakh through re-appropriation, stated to be due to implementation of 'Rashtriya Krishi Bima Yojana' in place of Modified National Crop Insurance Scheme and another decrease of ₹ 0.10 lakh by way of surrender, adequate reasons thereof have not been intimated ( July 2016).</b>			

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(82) 2401-796-113-0702- Centrally Sponsored Schemes (T.A.S.P.)- 8961-Agriculture Engineering Mission in Agriculture Machinery-			
O. 1,140.00			
R. (-)852.36	287.64	283.06	(-)4.58
<b>Reduction of ₹ 852.36 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per fund released by the Government of India. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(83) 2401-796-113-0702- Centrally Sponsored Schemes (T.A.S.P.)- 8962-Grant to Sowing, Transplanting and Ploughing Equipment under Agriculture Engineering Mission-			
O. 190.00			
R. (-)190.00	..	..	..
(84) 2401-796-113-0702- Centrally Sponsored Schemes (T.A.S.P.)- 8963-Establishment of Agriculture Machine Bank Under Agriculture Engineering Mission -			
O. 190.00			
R. (-)190.00	..	..	..
(85) 2401-796-113-0702-Centrally Sponsored Schemes (T.A.S.P.)- 8964-Rural Level Mass Publicity of Machines for Enhancement in Productivity Under Agriculture Engineering Services-			
O. 190.00			
R. (-)190.00	..	..	..
<b>Withdrawl of entire provision of ₹ 190.00 lakh each under the heads at serial nos. (83) to (85) above by way of surrender was stated to be due to non release of fund by the Government of India. Saving had occurred under these heads during 2014-15 also.</b>			
(86) 2401-796-119-0702-Centrally Sponsored Schemes (T.A.S.P.)- 6831-State Share for National Horticulture Mission Schemes-			
O. 4,544.00			
R. (-)1,584.73	2,959.27	2,995.71	+36.44
<b>Reduction of ₹ 1,584.73 lakh from the provision by way of surrender was stated to be due to non-drawl of fund by the Districts. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(87) 2401-796-119-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7242-Rashtriya Krishi Vikas Yojana (Normal)-			
O. 3,767.00			
R. (-)2,830.66	936.34	971.09	+34.75



**Grant No.41-contd.**

**Reduction of ₹ 2,830.66 lakh from the provision by way of surrender was stated to be due to non-drawl of fund by the Districts. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(88) 2401-796-119-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7265-N.M.S.A. Form Water Management Scheme-			
O. 987.55			
R. (-)987.55	..	1.27	+1.27

**Withdrawl of entire provision of ₹ 987.55 lakh by way of surrender was stated to be due to non-receipt of fund from the Government of India. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(89) 2401-796-119-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7684-Pradhan Mantri Krishi Sinchai Yojana-			
O. 450.00			
R. (-)266.10	183.90	183.90	..

**Reduction of ₹ 266.10 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Government of India. Saving had occurred under this head during 2014-15 also.**

(90) 2401-796-119-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7705-Ekikrit Bagbani Vikas Mission-			
S. 799.96			
R. (-)238.81	561.15	463.36	(-)97.79

**Reduction of ₹ 238.31 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Government of India. Reasons for final saving had occurred under this head during 2014-15 also.**

(91) 2401-796-119-0702-Centrally Sponsored Schemes (T.A.S.P.)- 8945-Rashtriya Krishi Vikas Yojana (Vegetables)-			
O. 384.00			
R. (-)384.00	..	..	..

**Withdrawl of entire provision of ₹ 384.00 lakh by way of surrender was stated to be due to non-receipt of sanction from the Government of India for implementation of scheme.**

(92) 2403-796-101-0102-Tribal Area Sub-Plan- 2549-Veterinary Dispensary and Hospital-			
O. 358.52			
R. (-)137.53	220.99	220.83	(-)0.16

**Reduction of ₹ 137.53 lakh from the provision by way of surrender was stated to be due to non filling up of vacant posts. Saving had occurred under this head during 2014-15 also.**

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(93) 2403-796-101-0102-Tribal Area Sub-Plan- 7471-Grant to Livestock and Poultry Development under NABARD Scheme-			
O. 200.00			
R. (-)165.00	35.00	35.00	..

**Reduction of ₹ 165.00 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the State Government.**

(94) 2403-796-101-0102-Tribal Area Sub-Plan- 8898-Sponsored Dairy Entrepreneuership Development Schemes-			
O. 190.00			
S. 190.00			
R. (-)286.73	93.27	93.52	+0.25

**Reduction of ₹ 286.73 lakh from the provision by way of surrender was stated to be due to decrease in number of beneficiaries.**

(95) 2403-796-108-0702-Centrally Sponsored Schemes (T.A.S.P.)- 8947-Rashtriya Krishi Vikas Yojana (N.M.P.S.)-			
O. 165.00			
R. (-)163.74	1.26	1.26	..

**Reduction of ₹ 163.74 lakh from the provision by way of surrender was stated to be due to non-receipt of funds from the Government of India.**

(96) 2405-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7242-Rashtriya Krishi Vikas Yojana (Normal)-			
O. 970.00			
R. (-)330.05	639.95	639.95	..

**Reasons for reduction of ₹ 330.05 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

(97) 2405-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)- 8947-Rashtriya Krishi Vikas Yojana (N.M.P.S.)-			
O. 380.00			
R. (-)380.00	..	..	..

**Reasons for withdrawal of entire provision of ₹ 380.00 lakh by the way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(98) 2406-01-796-101-0102-Tribal Area Sub-Plan- 2536-Environmental Forestry-			
O. 700.00			
R. (-)100.37	599.63	452.86	(-)146.77
<b>Reduction of ₹ 100.37 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual requirement. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(99) 2406-01-796-101-0102-Tribal Area Sub-Plan- 2962-Improvement of degraded Forest-			
O. 7,800.00			
R. (-)9.20	7,790.80	7,694.69	(-)96.11
<b>Reduction of ₹ 9.20 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per actual basis. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(100) 2406-01-796-102-0802-Central Sector Schemes (T.A.S.P.)- 7622-National Bamboo Mission-			
O. 120.00			
R. (-)120.00	..	..	..
<b>Withdrawal of entire provision of ₹ 120.00 lakh by way of surrender was stated to be due to fund release as per State Matching Share.</b>			
(101) 2406-01-796-102-0102-Tribal Area Sub-Plan- 1004-Riverbelt Plantation Scheme-			
O. 550.00			
R. (-)263.50	286.50	285.60	(-)0.90
(102) 2406-01-796-102-0102-Tribal Area Sub-Plan- 2533-Haryali Prasar Yojana-			
O. 3,000.00			
R. (-)117.30	2,882.70	2,209.14	(-)673.56
(103) 2406-01-796-102-0102-Tribal Area Sub-Plan- 6724-Regeneration of Bamboo Forest-			
O. 2,400.00			
R. (-)725.66	1,674.34	1,676.29	+1.95
<b>Reduction of ₹ 263.50 lakh, ₹ 117.30 lakh and ₹ 725.66 lakh under the heads at serial nos. (101) to (103) above respectively from the provision by way of surrender was stated to be due to non receipt of sanction from the State Government. Reasons for final saving under the head at serial no. (102) and final excess at serial no. (103) have not been intimated (July 2016).</b>			
(104) 2406-02-796-105-0102-Tribal Area Sub-Plan- 5231-Grant to Small Forest Produce Federation for Small Forest Produce Work			
	1,522.00	1,217.00	(-)305.00
<b>Reasons for saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(105) 2406-02-796-070-0102-Tribal Area Sub-Plan- 6886-Construction of Bridge and Rapta on forest Road	200.00	..	(-)200.00
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(106) 2406-02-796-110-0802-Central Sector Schemes (T.A.S.P.)- 6771-Development of Achanakmar Amarkantak Biosphere Reserve	250.80	72.14	(-)178.66
<b>Reasons for saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(107) 2406-02-796-110-0702-Centrally Sponsored Schemes (T.A.S.P.)- 3730-Project Tiger	1,400.00	625.43	(-)774.57
<b>Reasons for saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.</b>			
(108) 2406-04-796-101-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7261-National Forestration Programme- S.	2,000.00	2,000.00	..
<b>Reasons for non utilisation of entire provision have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(109) 2408-01-796-102-0102-Tribal Area Sub-Plan- 5456-Antyodeya Anna Yojana- O.	1,710.00	..	..
R.	(-)1,710.00	..	..
<b>Withdrawl of entire provision of ₹ 1,710.00 lakh by way of surrender was stated to be due payment not made by the Treasury.</b>			
(110) 2408-01-796-102-0102-Tribal Area Sub-Plan- 6839-Mukhyamantri Khadyan Sahayata Yojana- O.	1,59,600.00	..	..
R.	(-)27,938.87	1,31,661.13	1,31,661.13
<b>Reduction of ₹ 27,938.87 lakh from the provision by way of surrender was stated to be due to non receipt of sanction from the Department. Saving had occurred under this head during 2014-15 also.</b>			
(111) 2408-01-796-102-0102-Tribal Area Sub-Plan- 7436-Gram Distribution Under Antodaya Anna Yojana- O.	42,000.00	..	..
R.	(-)31,500.00	10,500.00	10,500.00

**Grant No.41-contd.**

**Reduction of ₹ 31,500.00 lakh from the provision by way of surrender was stated to be due to payment not made by the Treasury. Saving had occurred under this head during 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
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(112) 2408-01-796-102-0102-Tribal Area Sub-Plan-  
8933-Sugar Distribution  
Scheme-

O. 1,710.00

R. (-)518.20

1,191.80

1,191.80

..

**Reasons for reduction of ₹ 518.20 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(113) 2408-01-796-102-0102-Tribal Area Sub-Plan-  
8999-Mukhya Mantri Dal  
Vitaran Yojana-

O. 2,736.00

R. (-)919.28

1,816.72

1,816.72

..

**Reduction of ₹ 919.28 lakh from the provision by way of surrender was stated to be due to non receipt of sanction from the Department. Saving had occurred under this head during 2014-15 also.**

(114) 2408-01-796-102-0102-Tribal Area Sub-Plan-  
9993-Grant in aid for the distribution of  
Iodized Salt on Concessional  
Rates-

O. 3,762.00

R. (-)2,923.13

838.87

838.87

..

**Reduction of ₹ 2,923.13 lakh from the provision by way of surrender was stated to be due payment not made by the Treasury. Saving had occurred under this head during 2014-15 also.**

(115) 2425-796-107-0102-Tribal Area Sub-Plan-  
5628-Interest Grant for Farmer Loan  
Interest Rationalisation-

O. 4,864.00

R. (-)4,864.00

..

..

..

**Withdrawl of entire provision of ₹ 4,864.00 lakh by way of surrender was stated to be due to non receipt of sanction for drawl of fund from the Treasury. Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(116) 2425-796-107-0102-Tribal Area Sub-Plan-  
8930-Grant proposed to District  
Co-operative Central Bank  
Limited, Jashpur-

O. 500.00

R. (-)500.00

..

..

..

**Withdrawl of entire provision of ₹ 500.00 lakh by way of surrender was stated to be due to non-receipt of license from the Reserve Bank of India. Saving had occurred under this head during 2013-14 and 2014-15 also.**

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(117) 2501-02-796-196-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7350-Integrated Water Shed Management Programme- O. 2,850.00 R. (-)2,427.78	422.22	422.22	..
(118) 2501-06-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)- 7490-National Rural Livelihood Mission- O. 5,700.00 R. (-)3,172.05	2,527.95	2,527.95	..
(119) 2505-60-796-196-0702-Centrally Sponsored Schemes (T.A.S.P.)- 6728-Mahatma Gandhi Rashtriya Gramin Rozgar Guarantee Yojana- O. 1,04,500.00 R. (-)57,813.73	46,686.27	46,686.27	..
<b>Reduction of ₹ 2,427.78 lakh, ₹ 3,172.05 lakh and ₹ 57,813.73 lakh under the heads at serial nos. (117) to (119) above respectively from the provision by way of surrender was stated to be due to fund release as per state matching share under Centrally Sponsored Schemes. Saving had occurred under these heads during 2013-14 and 2014-15 also.</b>			
(120) 2801-06-796-101-0102-Tribal Area Sub-Plan - 7305-Grant for Free Supply of Electricity to Agricultural Pumps of Five H.P.- O. 46,740.00 R. (-) 9,000.00	37,740.00	37,740.00	..
<b>Reduction of ₹ 9,000.00 lakh from the provision by way of surrender was stated to be due to non release of amount by the Treasury till fag end of the year.</b>			
(121) 2801-80-796-101-0102-Tribal Area Sub-Plan - 7620-Subsidy to Consumer for Relief in Electric Charges	17,100.00	12,825.00	(-)4,275.00
<b>Reasons for saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.</b>			
(122) 2810-02-796-101-0410-Energy Development Fund- 7693-Grant for Solar Pump	1,132.40	736.06	(-)396.34
<b>Reasons for saving have not been intimated (July 2016).</b>			
(123) 2810-60-796-600-0410-Energy Development Fund- 3188-Grant- in-Aid to Energy Development Institution	450.00	292.50	(-)157.50
<b>Reasons for saving have not been intimated (July 2016).</b>			

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(124) 2810-60-796-600-0102-Tribal Area Sub-Plan- 5415-Grant to Rural Energy-			
O. 280.00			
R. (-) 168.00	112.00	112.00	..

**Reduction of ₹ 168.00 lakh from the provision by way of surrender was stated to be due to non release of amount by the Treasury till fag end of the year. Saving had occurred under this head during 2014-15 also.**

(125) 2851-796-102-0102-Tribal Area Sub-Plan- 6857-Interest Grant to Industries-			
O. 1,000.00			
R. (-) 423.80	576.20	575.19	(-)1.01

**Reasons for reduction of ₹ 423.80 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

(126) 2851-796-104-0102-Tribal Area Sub-Plan - 8562-Establishment of Shilp City in Kondagaon-			
O. 100.00			
R. (-) 100.00	..	..	..

**Reasons for withdrawal of entire provision of ₹ 100.00 lakh by way of surrender have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

(127) 2851-796-107-0702-Centrally Sponsored Schemes(T.A.S.P.)- 5521-Induced Development Programme-			
O. 400.13			
R. (-) 400.13	..	..	..

**Withdrawl of entire provision of ₹ 400.13 lakh by way of surrender was stated to be due to closure of scheme. Saving had occurred under this head during 2014-15 also.**

(128) 2851-796-107-0102-Tribal Area Sub-Plan- 164-Natural Tusser Kosa Production Development-			
O. 530.75			
R. (-) 229.47	301.28	301.40	(-)0.12

**Out of total reduction of ₹ 229.47 lakh from the provision by way of surrender, reduction of ₹ 154.54 lakh was stated to be due to non organize of Rally. Reasons for remaining reduction of ₹ 78.93 lakh have not been intimated (July 2016).**

(129) 2852-80-796-102-0102-Tribal Area Sub-Plan- 9068-Cost Capital Grant Subsidy to Industrial Units-			
O. 1,900.00			
R. (-) 714.67	1,185.33	1,185.33	..

**Grant No.41-contd.**

**Reasons for reduction of ₹ 714.67 lakh from the provision by way of surrender have not been intimated (July 2016).**

**(iv) Saving mentioned at note (iii) above was partly offset by excess mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2210-03-796-197-0102- Tribal Area Sub-Plan-5998-Community Health Centre-			
O. 4,571.90			
R. (-) 267.85	4,304.05	5,451.42	+1,147.37

**Adequate reasons for reduction of ₹ 267.85 lakh from the provision by way of surrender as well as huge amount of final excess have not been intimated (July 2016). Excess had occurred under this head during 2012-13 to 2014-15 also.**

(2) 2210-03-796-198-0102- Tribal Area Sub-Plan-2777-Primary Health Centre (Basic Services)-			
O. 7,407.80			
R. (-) 274.54	7,133.26	7,584.44	+451.18

**Adequate reasons for reduction of ₹ 274.54 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Excess had occurred under this head during 2014-15 also.**

(3) 2210-03-796-198-0102-Tribal Area Sub-Plan-620-Sub Health Centre-			
O. 3,275.00			
R. (-) 269.55	3,005.45	3,893.95	+888.50

**Adequate reasons for reduction of ₹ 269.55 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Excess had occurred under this head during 2012-13 to 2014-15 also.**

(4) 2215-01-796-191-0102-Tribal Area Sub-Plan-Schemes (T.A.S.P.)-6743-Jagdapur Water Supply Scheme	0.10	213.26	+213.16
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**Reasons for huge amount of excess have not been intimated (July 2016).**

(5) 2215-01-796-191-0102-Tribal Area Sub-Plan-8622-Chirmiri Water Augmentation Supply Scheme	1,000.00	1,157.64	+157.64
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**Reasons for excess have not been intimated (July 2016).**

(6) 2215-01-796-192-0102-Tribal Area Sub-Plan-5717-Manendragarh Water Augmentation Supply Schemes-			
O. 300.00			
R. 275.02	575.02	575.02	..

**Augmentation of the provision by ₹ 275.02 lakh through re-appropriation was stated to be due to necessity for fund to execute ongoing scheme.**



**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 2215-01-796-193-0102-Tribal Area Sub-Plan- 5706-Bade Bacheli Jal Praday Yojana- S. Token R. 106.00	106.00	106.00	..
<b>Augmentation of the provision by ₹ 106.00 lakh through re-appropriation was stated to be due to necessity for fund to execute ongoing scheme.</b>			
(8) 2215-01-796-193-0102-Tribal Area Sub-Plan- 6773-Surajpur Jal Praday Yojana- O. 0.10 R. 520.55	520.65	520.65	..
<b>Augmentation of the provision by ₹ 520.55 lakh through re-appropriation was stated to be due to necessity for fund to execute ongoing scheme.</b>			
(9) 2215-01-796-193-6876-Balrampur Jal Praday Yojana- S. Token R. 100.80	100.80	100.80	..
<b>Augmentation of the provision by ₹ 100.80 lakh through re-appropriation was stated to be due to necessity for fund to execute ongoing scheme.</b>			
(10) 2401-796-110-0102-Tribal Area Sub Plan- 8792-Rashtriya Krishi Bima Yojana- S. Token R. 1,899.90	1,899.90	1,899.90	..
<b>Augmentation of the provision by ₹ 1,899.90 lakh through re-appropriation was stated to be due to implementation of 'Rashtriya Krishi Bima Yojana'.</b>			
(11) 2401-796-800-0102-Tribal Area Sub Plan- 7707-Grant of Diesel for Irrigation- S. Token R. 86.69	86.69	79.42	(-7.27)
<b>Augmentation of provision by ₹ 86.69 lakh through re-appropriation was the net effect of increase of ₹ 87.16 lakh, stated to be due to irrigation by Diesel Pumps in drought area and decrease of ₹ 0.47 lakh. Reasons for decrease as well as final saving have not been intimated (July 2016).</b>			
(12) 2406-01-796-070-0102-Tribal Area Sub Plan- 6886-Construction of Bridge and Rapta on Forest Road	1,950.00	2,165.06	+215.06
(13) 2406-01-796-105-0802-Central Sector Scheme (T.A.S.P.)- 5231-Grant to Small Forest Produce Federation for Small Forest Produce Work	200.00	505.00	+305.00
(14) 2406-04-796-101-0802-Central Sector Scheme (T.A.S.P.)- 7261-National Afforestation Programme	1,000.00	1,500.00	+500.00

**Reasons for excess under the heads at serial nos. (12) to (14) above have not been intimated (July 2016).**

**Grant No.41-contd.***Charged-*

(v) Entire appropriation of ₹ 0.10 lakh remained unutilised during the year and surrendered on 31 March 2016. Entire appropriation had remained unutilised during 2013-14 and 2014-15 also.

**CAPITAL:***Voted-*

(vi) The total expenditure being less than the original provision, the Supplementary provision ₹ 20,904.55 lakh obtained in July 2015 (₹ 12,366.78 lakh), December 2015 (₹ 3,397.77 lakh) and March 2016 (₹ 5,140.00 lakh) proved unnecessary. It could have been restricted to token amount where necessary.

(vii) Against the available saving of ₹ 68,696.75 lakh, a sum of ₹ 58,582.43 lakh only was surrendered on 31 March 2016.

(viii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4202-01-796-202-1002-Additional Central Assistance (T.A.S.P)- 1400-Construction of Ashram and Hostel Building-			
O. 4,000.00			
R. (-)4,000.00	..	..	..

Withdrawal of entire provision of ₹ 4,000.00 lakh by way of surrender was stated to be due to non receipt of fund from the Government of India. Persistent saving under this head had been noticed during 2010-11 to 2014-15.

(2) 4202-01-796-202-0702-Centrally Sponsored Schemes ( T.A.S.P.)-

7247-Rashtriya Madhyamik

Shiksha Abhiyan-

O. 3,889.56

R. (-)1,000.00

2,889.56

2,889.56

..

Reduction of ₹ 1,000.00 lakh from the provision by way of surrender was stated to be due to non-receipt of fund from the Government of India for incomplete work. Saving had occurred under this head during 2014-15 also.

(3) 4202-01-796-202-0702-Centrally Sponsored Schemes (T.A.S.P.)-

7367-Model School Scheme-

O. 4,486.83

R. (-)3,922.00

564.83

564.83

..

Reduction of ₹ 3,922.00 lakh from the provision by way of surrender was stated to be due to non-receipt of fund from the Government of India for incomplete work. Saving had occurred under this head during 2014-15 also.

(4) 4202-01-796-202-0702-Centrally Sponsored Schemes (T.A.S.P.)-

8979-Integrated Umbrella Scheme-

O. 1,200.00

R. (-)1,200.00

..

..

..

Reasons for withdrawal of entire provision of ₹ 1,200.00 lakh by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(5) 4202-01-796-202-0102-Tribal Area Sub-Plan- 1400-Construction of Ashram and Hostel Building- S. 6,562.00 R. (-)3,263.80	3,298.20	5,190.58	+1,892.38

**Adequate reasons for reduction of ₹ 3,263.80 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).**

(6) 4202-01-796-202-0102-Tribal Area Sub-Plan- 9840-Construction of Educational Institution and Building- O. 1,792.00 R. (-)478.66	1,313.34	1,217.61	(-)95.73
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**Adequate reasons for reduction of ₹ 478.66 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

(7) 4202-01-796-203-0102-Tribal Area Sub-Plan- 7252-Repayment of Loan for Establishment of University- O. 800.00 R. (-)800.00	..	..	..
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**Withdrawl of entire provision of ₹ 800.00 lakh by way of surrender was stated to be due to non-receipt of demand for fund from the Districts. Saving had occurred under this head during 2014-15 also.**

(8) 4202-01-796-203-0102-Tribal Area Sub-Plan- 7289-Surguja University- O. 100.00 R. (-)100.00	..	..	..
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**Withdrawl of entire provision of ₹ 100.00 lakh from the provision by way of surrender was stated to be due to non-receipt of demand for fund from the Districts. Saving had occurred under this head during 2014-15 also.**

(9) 4202-01-796-203-0102-Tribal Area Sub-Plan- 7290-Bastar University- O. 100.00 R. (-)100.00	..	..	..
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**Reasons for withdrawl of entire provision of ₹ 100.00 lakh from the provision by way of surrender have not been intimated (July 2016).**

(10) 4202-01-796-203-0102-Tribal Area Sub-Plan- 7445-Engineering College in Surguja University- O. 100.00 R. (-)100.00	..	..	..
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**Withdrawl of entire provision of ₹ 100.00 lakh by way of surrender was stated to be due to non demand for fund from the Districts. Saving had occurred under this head during 2014-15 also.**

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(11) 4202-02-796-103-1002-Additional Central Assistance (T.A.S.P.)- 8935-Livelihood College-			
O. 776.00			
R. (-)290.08	485.92	485.92	..

**Reasons for reduction of ₹ 290.08 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(12) 4202-02-796-103-0702-Centrally Sponsored Scheme (T.A.S.P.)- 717-Industrial Training Institutes-			
O. 250.00			
R. (-)250.00	..	..	..

**Reasons for withdrawal of entire provision of ₹ 250.00 lakh by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

(13) 4202-02-796-103-0702-Centrally Sponsored Scheme (T.A.S.P.)- 7438-State Skill Development Mission-			
O. 650.00			
R. (-)354.09	295.91	296.31	+0.40

**Reasons for reduction of ₹ 354.09 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.**

(14) 4202-02-796-103-0102- Tribal Area Sub-Plan- 717-Industrial Training Institutes-			
O. 940.00			
R. (-)861.16	78.84	79.04	+0.20

**Reasons for reduction of ₹ 861.16 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

(15) 4202-02-796-104-0802- Central Sector Schemes (T.A.S.P.)- 2668-Polytechnic Institutions-			
O. 1,465.00			
R. (-)1,121.23	343.77	343.77	..

**Reduction of ₹ 1,121.23 lakh from the provision by way of surrender was stated to be due to non-utilisation of fund by the institutions (₹ 33.24 lakh) and another non-receipt of fund from the Government of India (₹ 1,087.89 lakh).**

(16) 4202-02-796-104-0102-Tribal Area Sub-Plan- 2668-Polytechnic Institutions-			
O. 190.00			
R. (-)125.71	64.29	62.32	(-)1.97

**Reduction of ₹ 125.71 lakh from the provision by way of surrender was stated to be due to non utilisation of fund by the Institutions. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.**

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(17) 4210-01-796-110-0702-Centrally Sponsored Scheme (T.A.S.P.)- 8940-Medical College and attached Hospitals, Surguja-			
S. 500.00			
R. (-)500.00	..	..	..

**Reasons for withdrawal of entire provision of ₹ 500.00 lakh by way of surrender have not been intimated (July 2016).**

(18) 4210-01-796-110-0702- Centrally Sponsored Scheme (T.A.S.P.)- 8950-Medical College and attached Hospitals, Jagdalpur-			
S. 500.00			
R. (-)500.00	..	..	..

**Reasons for withdrawal of entire provision of ₹ 500.00 lakh by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(19) 4210-01-796-110-0102-Tribal Area Sub-Plan- 8940-Medical College and Attached Hospitals, Surguja-			
O. 100.00			
R. (-)100.00	..	..	..

**Reasons for withdrawal of entire provision of ₹ 100.00 lakh by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(20) 4210-01-796-196-0102-Tribal Area Sub-Plan- 1473-District Hospitals-			
O. 1,000.00			
R. (-)761.52	238.48	238.49	+0.01

**Adequate reasons for reduction of ₹ 761.52 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(21) 4210-01-796-196-0102-Tribal Area Sub-Plan- 7668-Burn and Trauma Care Centre	238.00	..	(-)238.00
(22) 4210-02-796-104-0102-Tribal Area Sub-Plan- 5056-Building Construction of Community Health Centers	576.00	..	(-)576.00

**Reasons for non-utilisation of entire provision under the heads at serial nos. (21) and (22) above have not been intimated (July 2016).**

(23) 4210-03-796-105-0102-Tribal Area Sub-Plan- 8941-Medical College Surguja-			
O. 600.00			
R. (-)100.00	500.00	500.00	..

**Reasons for reduction of ₹ 100.00 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(24) 4215-01-796-102-0702-Centrally Sponsored Scheme (T.A.S.P.)-7353-National Rural Drinking Water Programme	2,091.00	..	(-),2,091.00
(25) 4215-02-796-106-0102-Tribal Area Sub-Plan-5699-Lavatory Arrangement in School	205.00	..	(-)205.00

**Reasons for non-utilisation of entire provision under the heads at serial nos. (24) and (25) above have not been intimated (July 2016).**

(26) 4225-02-796-102-1002-Additional Central Assistance (T.A.S.P.)-5480-Extension of Facilities in Tribal Areas Article {275 (i)}- O. 10,000.00 S. 2,298.69 R. (-)5,153.79	7,144.90	6,941.05	(-)203.85
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**Adequate reasons for reduction of ₹ 5,153.79 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(27) 4225-02-796-102-0802-Central Sector Schemes (T.A.S.P.)-5024-Tribal Special Backward Classes- S. 722.77 R. (-)340.90	381.87	384.00	+2.13
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**Adequate reasons for reduction of ₹ 340.90 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).**

(28) 4225-02-796-102-0802-Central Sector Schemes (T.A.S.P.)-7672-Vanbandhu Kalyan Yojana- O. 187.50 S. 312.50 R. (-)470.00	30.00	17.50	(-)12.50
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**Adequate reasons for reduction of ₹ 470.00 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).**

(29) 4225-02-796-102-0702-Centrally Sponsored Scheme (T.A.S.P.)-3728-Promotion, Research, Training and Development of Tribal Culture- O. 1,046.40 R. (-)1,046.40	..	..	..
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**Withdrawl of entire provision of ₹ 1,046.40 lakh by way of surrender was stated to be due to non-receipt of central share from the Government of India.**

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(30) 4225-02-796-102-0602-Scheme Financed Out of Additive Funds from Government of India for Tribal Area Sub-Plan-7626-Local Development Programme Funded by Special Central Aid-			
O. 3,238.00			
S. 5,933.21			
R. (-)3,708.56	5,462.65	5,468.65	+6.00
<b>Adequate reasons for reduction of ₹ 3,708.56 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).</b>			
(31) 4225-02-796-102-0102-Tribal Area Sub-Plan-5601-Bastar Vikas Pradhikaran-			
O. 3,200.00			
R. (-)1,010.82	2,189.18	2,669.66	+480.48
(32) 4225-02-796-102-0102-Tribal Area Sub-Plan-5602-Surguja/Jaspur Vikas Pradhikaran-			
O. 3,300.00			
R. (-)1,294.39	2,005.61	2,150.18	+144.57
<b>Reduction of ₹ 1,010.82 lakh and ₹ 1,294.39 lakh under the heads at serial nos. (31) and (32) above respectively from the provision by way of surrender was stated to be due to non-drawal of fund from the Treasury. Reasons for final excess under these heads have not been intimated (July 2016).</b>			
(33) 4235-02-796-102-0702-Centrally Sponsored Schemes (T.A.S.P.)-337-Construction and Repair of Aunganwadi-			
O. 990.00			
R. (-)406.06	583.94	583.94	..
<b>Reduction of ₹ 406.06 lakh from the provision by way of surrender was stated to be due to receipt of central share at fag end of the year. Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(34) 4406-02-796-070-0102-Tribal Area Sub-Plan-4342-Construction of Building and Roads	203.00	..	(-)203.0
<b>Reasons for non utilisation of entire provision have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(35) 4700-03-796-800-0102-Tribal Area Sub-Plan-2898-Dam and Appurtenant Works-			
O. 1,002.00			
R. (-)208.91	793.09	793.10	+0.01

**Grant No.41-contd.**

**Reduction of ₹ 208.91 lakh from the provision was the net effect of decrease of ₹ 296.01 lakh by way of surrender, stated to be due to slow progress of tender work and increase of ₹ 87.10 lakh through re-appropriation, stated to be due to payment of compensation for Plantation. Saving had occurred under this head during 2013-14 and 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(36) 4700-03-796-800-0102-Tribal Area Sub-Plan-5685-Dam Security and Strengthening-			
O. 1,000.00			
R. (-)289.67	710.33	710.34	+0.01

**Reduction of ₹ 289.67 lakh from the provision was the combined effect of decrease of ₹ 202.57 lakh by way of surrender and another decrease of ₹ 87.10 lakh through re-appropriation. Reason for both the decreases was stated to be due to slow progress of tender work. Saving had occurred under this head during 2014-15 also.**

(37) 4701-80-796-005-0102-Tribal Area Sub-Plan-4416-Survey-			
O. 100.00			
R. (-)100.00	..	..	..

**Withdrawl of entire provision of ₹ 100.00 lakh by way of surrender was stated to be due to non-receipt of administrative sanction for survey under the new scheme.**

(38) 4701-16-796-800-0102-Tribal Area Sub-Plan-3366-Construction work of Medium Projects-			
O. 100.00			
R. (-)100.00	..	..	..
(39) 4701-17-796-800-0102-Tribal Area Sub-Plan-3366-Construction work of Medium Projects-			
O. 100.00			
R. (-)100.00	..	..	..
(40) 4701-22-796-800-0102-Tribal Area Sub-Plan-3366-Construction work of Medium Projects-			
O. 100.00			
R. (-)100.00	..	..	..
(41) 4701-23-796-800-0102-Tribal Area Sub-Plan-3366-Construction work of Medium Projects-			
O. 100.00			
R. (-)100.00	..	..	..

**Withdrawl of entire provision of ₹ 100.00 lakh each through re-appropriation under the heads at serial nos. (38) to (41) above was stated to be due to non-receipt of administrative approval. Saving had occurred under these heads during 2013-14 and 2014-15 also.**



**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(42) 4701-24-796-800-0102-Tribal Area Sub-Plan- 3366-Construction work of Medium Projects-			
O. 210.00			
R. (-)210.00	..	..	..

**Withdrawl of entire provision of ₹ 210.00 lakh was the combined effect of decrease of ₹ 10.00 lakh by way of surrender and another decrease of ₹ 200.00 lakh through re-appropriation. Reason for both the decreases was stated to be due to non-settlement of cases regarding compensation for land acquisition as per award passed. Saving had occurred under this head during 2012-13 to 2014-15 also.**

(43) 4701-25-796-800-0102-Tribal Area Sub-Plan- 3366-Construction of Medium Projects-			
O. 155.00			
R. (-)155.00	..	..	..

**Withdrawl of entire provision of ₹ 155.00 lakh was the combined effect of decrease of ₹ 60.00 lakh by way of surrender and another decrease of ₹ 95.00 lakh through re-appropriation. Reason for both the decreases was stated to be due to non-settlement of cases regarding compensation for land acquisition as per award passed and non receipt of administrative approval.**

(44) 4701-29-796-800-0102-Tribal Area Sub-Plan- 3366-Construction of Medium Projects-			
O. 101.00			
R. (-)101.00	..	..	..

**Withdrawl of entire provision of ₹ 101.00 lakh by way of surrender was stated to be due to non settlement of compensation for land acquisition.**

(45) 4702-796-101-0702-Centrally Sponsored Scheme (T.A.S.P.)- 7405-Repair/Renewal/Renovation-			
O. 5,000.00			
R. (-)4,842.33	157.67	139.70	(-)17.97

**Reduction of ₹ 4,842.33 lakh from the provision by way of surrender was stated to be due to reduction in plan expenditure by the Finance Department. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.**

(46) 4702-796-101-0702-Centrally Sponsored Scheme (T.A.S.P.)- 7684-Pradhan Mantri Krishi Sinchai Yojana-			
O. 250.00			
R. (-)250.00	..	..	..

**Withdrawl of entire provision of ₹ 250.00 lakh by way of surrender was stated to be due to non-receipt of direction from the Government of India for new scheme incorporated in the Budget.**

**Grant No.41-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(47) 4702-796-101-0102-Tribal Area Sub-Plan- 4416-Survey-			
O. 800.00			
R. (-)393.28	406.72	436.38	+29.66
<b>Reduction of ₹ 393.28 lakh from the provision by way of surrender was stated to be due to reduction in plan expenditure by the Finance Department. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(48) 4702-796-102-0102-Tribal Area Sub-Plan- 5059-Construction of Anicut/ Stopdam-			
O. 23,000.00			
R. (-)98.90	22,901.10	22,852.42	(-)48.68
<b>Adequate reasons for reduction of ₹ 98.90 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).</b>			
(49) 4702-796-102-0102-Tribal Area Sub-Plan- 7422-Industrial Water Infrastructure Development-			
O. 6,000.00			
R. (-)2,536.33	3,463.67	3,377.94	(-)85.73
<b>Reduction of ₹ 2,536.33 lakh from the provision was the combined effect of decrease of ₹ 2,500.00 lakh through re-appropriation, stated to be due to slow progress of tender work and another decrease of ₹ 36.33 lakh by way of surrender. Adequate reasons for decrease as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.</b>			
(50) 4801-06-796-800-0410-Energy Development Fund- 6758-Energification of Agriculture Pump-			
O. 5,840.00			
S. 4,200.00	10,040.00	5,896.00	(-)4,144.00
<b>Reasons for huge amount of saving have not been intimated (July 2016).</b>			
(51) 5054-04-796-337-0312-NABARD Aided Projects (T.A.S.P.)- 7475-Mukhya Mantri Gram Sadak Evam Vikas Yojana-			
O. 26,400.00			
R. (-)13,950.00	12,450.00	7,237.89	(-)5,212.11
(52) 5054-04-796-337-0312-NABARD Aided Project (T.A.S.P.)- 8650-Mukhya Matri Gram Gaurav Path Yojana-			
O. 9,500.00			
R. (-)2,359.25	7,140.75	5,609.50	(-)1,531.25

**Grant No.41-contd.**

**Reduction of ₹ 13,950.00 lakh and ₹ 2,359.25 lakh under the heads at serial nos. (51) and (52) above respectively from the provision by way of surrender was stated to be due to delay in agreement. Reasons for huge amount of final saving under these heads have not been intimated (July 2016). Saving had occurred under the head at serial no. (51) above during 2011-12 to 2014-15 and at serial no. (52) during 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(53) 6408-02-796-190-0312-NABARD Aided Project (T.A.S.P.)- 8545-Construction of Godowns with NABARD Assistance-			
O. 3,800.00			
R. (-)1,000.56	2,799.44	2,799.44	..

**Reduction of ₹ 1,000.56 lakh from the provision by way of surrender was stated to be due to non drawl of fund from the Treasury.**

**(vi) Saving mentioned at note (v) above was partly offset by excess mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4215-01-796-102-0102-Tribal Area Sub-Plan- 5403-Rural Piped Water Supply Scheme-			
O. 110.00			
S. 175.00	285.00	363.47	+78.47

**Reasons for excess have not been intimated (July 2016).**

(2) 4406-01-796-070-0102-Tribal Area Sub-Plan- 4342-Construction of Building and Roads-			
O. 1,210.00			
R. (-)57.34	1,152.66	1,258.62	+105.96

**Reduction of ₹ 57.34 lakh from the provision by way of surrender was stated to be due to expenditure made as per actual requirement. Reasons for final excess have not been intimated (July 2016). Excess had occurred under this head during 2014-15 also.**

(3) 4701-08-796-800-0102-Tribal Area Sub-Plan- 3366-Construction Work of Medium Projects-			
O. 1,200.00			
S. Token			
R. 68.22	1,268.22	1,268.19	(-)0.03

**Augmentation of provision by ₹ 68.22 lakh was the net effect of increase of ₹ 669.99 lakh through re-appropriation, stated to be due to payment of compensation for land acquisition, decrease of ₹ 141.78 lakh by way of surrender, stated to be due to non settlement of land acquisition cases and another decrease of ₹ 459.99 lakh through re-appropriation, reasons for another thereof have not been intimated (July 2016).**

**Grant No.41-conclld.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 4701-33-796-800-0102-Tribal Area Sub-Plan- 3366-Construction Work of Medium Projects-			
O. 10.00			
R. 79.60	89.60	89.60	..

**Augmentation of provision by ₹ 79.60 lakh was the net effect of increase of ₹ 95.00 lakh through re-appropriation, stated to be due to payment of construction work and decrease of ₹ 15.40 lakh by way of surrender, stated to be due to non settlement of land acquisition cases.**

(5) 4701-34-796-800-0102-Tribal Area Sub-Plan- 2898-Dam and Appurtenant Works-			
O. 260.00			
R. 389.73	649.73	649.72	(-)0.01

**Augmentation of provision by ₹ 389.73 lakh was the net effect of increase of ₹ 390.00 lakh through re-appropriation, stated to be due to payment of compensation for land acquisition and decrease of ₹ 0.27 lakh by way of surrender, adequate reasons thereof have not been intimated (July 2016).**

(6) 4702-796-101-0102-Tribal Area Sub-Plan- 3828-Minor Irrigation Schemes-			
O. 22,100.00			
S. Token			
R. 1,553.97	23,653.97	23,563.51	(-)90.46

**Augmentation of provision by ₹ 1,553.97 lakh was the net effect of increase of ₹ 2,500.00 lakh through re-appropriation, stated to be due to payment of construction work and decrease of ₹ 946.03 lakh by way of surrender. Out of total decrease of ₹ 746.71 lakh was stated to be due to non settlement of compensation for plantation bills. Reasons for remaining decrease of ₹ 199.32 lakh as well as final saving have not been intimated (July 2016).**

*Charged-*

**(vii) Excess expenditure of ₹ 91,46,697 over the charged appropriation requires regularisation.**

**(viii) In view of final excess of ₹ 91.47 lakh, surrender of ₹ 15.00 lakh on 31 March 2016 was unrealistic and injudicious.**

**(ix) Excess in the provision occurred under :-**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
4702-796-800-0102-Tribal Area Sub-Plan- 1831-Payment of Decretal Amount-			
O. 10.00			
R. (-)10.00	..	1,06.47	+1,06.47

**Withdrawl of entire provision of ₹ 10.00 lakh by way of surrender was stated to be due to non-available of cases for payment of decretal amount. Reasons for huge amount of final excess have not been intimated (July 2016).**

**Despite the entire provision of ₹ 10.00 lakh under this head was surrendered on 31 March 2016, expenditure of ₹ 1,06,46,697 was being made which results without budget expenditure under this scheme.**

**GRANT NO.42-PUBLIC WORKS RELATING TO TRIBAL AREA SUB-PLAN  
ROADS AND BRIDGES**

		Total grant or appropriation	Actual expenditure  (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>5053-CAPITAL OUTLAY ON CIVIL AVIATION</b>				
<b>5054-CAPITAL OUTLAY ON ROADS AND BRIDGES</b>				
<b>CAPITAL:</b>				
Voted-				
Original	78,16,700			
Supplementary	Token	78,16,700	40,96,695	(-)37,20,005
Amount surrendered during the year				..
<i>Charged</i>		25,000	22,063	(-)2,937
<i>Amount surrendered during the year</i>				..

Notes and Comments

**CAPITAL:**

Voted-

**(i) Despite available saving of ₹ 37,200.05 lakh, no amount was surrendered during the year. This trend shows defective management of budget.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 5053-02-796-102-0101- State Plan Schemes (Normal)- 4727-Construction and Extension of Air Strips	1,628.00	724.64	(-)903.36

**Reasons for huge amount of saving have not been intimated (July 2016).**

(2) 5054-03-796-101-0102- Tribal Area Sub-Plan- 4149-Construction of Major Bridges-			
O. 14,055.00			
S. Token			
R. (-)2,875.00	11,180.00	11,076.83	(-)103.17

**Reduction of ₹ 2,875.00 lakh from the provision through re-appropriation was stated to be due to anticipation of less expenditure. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2003-04 to 2014-15.**

(3) 5054-04-796-337-0312-NABARD Aided Project (T.A.S.P.)- 6590-Construction of Rural Road Under NABARD Loan Assistance	14,548.00	1,285.59	(-)13,262.41
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**Grant No. 42-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 5054-04-796-337-0102-Tribal Area Sub-Plan-2457-Minimum Needs Programme	12,204.00	6,610.88	(-)5,593.12
(5) 5054-04-796-337-0102-Tribal Area Sub-Plan-3539-District Main Roads	27,508.00	10,247.85	(-)17,260.15
(6) 5054-04-796-337-0102-Tribal Area Sub-Plan-4416-Survey	150.00	50.61	(-)99.39

**Reasons for huge amount of saving under the heads at serial nos. (3) to (6) above have not been intimated (July 2016). Persistent saving under the heads at serial nos. (4) and (5) above had been noticed during 2008-09 to 2014-15. Saving had occurred under the head at serial no. (6) above during 2014-15 also.**

**(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 5054-03-796-101-0102- Tribal Area Sub-Plan-5418-Construction of Corridor for Adjoining of the Cardinal Directions-			
O. 150.00			
R. 275.00	425.00	435.46	+10.46

**Augmentation of the provision by ₹ 275.00 lakh through re-appropriation was stated to be due to payment of liabilities. Reasons for final excess have not been intimated (July 2016). Excess had occurred under this head during 2014-15 also.**

(2) 5054-03-796-337-0102-Tribal Area Sub-Plan-3710-State Highways for State -			
O. 7,914.00			
S. Token			
R. 2,500.00	10,414.00	10,495.43	+81.43

**Augmentation of the provision by ₹ 2,500.00 lakh through re-appropriation was stated to be due to payment of liabilities. Reasons for final excess have not been intimated (July 2016). Excess had occurred under this head during 2013-14 and 2014-15 also.**

(3) 5054-04-796-101-0102-Tribal Area Sub-Plan-4871-Construction of Bridges on P.M.G.S.Y. Roads-			
O. 10.00			
R. 100.00	110.00	39.66	(-)70.34

**Augmentation of the provision by ₹ 100.00 lakh through re-appropriation was stated to be due to payment of liabilities. Reasons for final saving have not been intimated (July 2016).**

*Charged-*

**(iv) Against the available appropriation of ₹ 29.37 lakh, no amount was surrendered during the year. This trend shows poor management of budget.**

**Grant No. 42-concl'd.****(v) Saving in the provision occurred under:-**

Head	Total appropriation	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
5054-04-796-800-0102-Tribal Area Sub-Plan- 3115-Compensation for Land Acquisition	250.00	220.63	(-)29.37

**Reasons for saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

**GRANT NO.43-SPORTS AND YOUTH WELFARE**

		Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2204-SPORTS AND YOUTH SERVICES</b>				
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS , ART AND CULTURE</b>				
<b>REVENUE:</b>				
Voted-				
Original	11,03,695			
Supplementary	20,001	11,23,696	3,85,793	(-) <b>7,37,903</b>
Amount surrendered during the year				..
<i>Charged</i>		25	..	(-) <b>25</b>
<i>Amount surrendered during the year</i>				..
<b>CAPITAL:</b>				
Voted-				
Original	17,500			
Supplementary	13,777	31,277	17,479	(-) <b>13,798</b>
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

Voted-

(i) The actual expenditure being very much less than the original provision, the supplementary provision of ₹ 200.01 lakh obtained in July 2015 (₹ 0.01 lakh) and obtained in March 2016 (₹ 200.00 lakh) proved completely unnecessary. It could have been restricted to token amount where necessary.

(ii) Against the available huge amount of saving of ₹ 7,379.03 lakh, no amount was surrendered during the year. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2204-103-2323-Direction and Administration	456.95	353.87	(-) <b>103.08</b>
(2) 2204-103-0101- State Plan Schemes (Normal)- 5430-Aid for Youth Commission	150.00	60.00	(-) <b>90.00</b>

Reasons for saving under the heads at serial nos. (1) and (2) above have not been intimated (July 2016). Persistent saving under the head at serial no. (1) above had been noticed during 2008-09 to 2014-15 and saving had occurred under the head at serial no.(2) during 2014-15 also.



**Grant No. 43-contd**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2204-103-0101- State Plan Schemes (Normal)- 8923-Mukhya Mantri Yuva Bharat Darshan Yojana-			
O. 1,000.00			
R. (-)250.00	750.00	..	(-)750.00

**Reduction of ₹ 250.00 lakh from the provision by way of surrender was stated to be due to non-commencement of several tour programmes. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(4) 2204-104-0701-Centrally Sponsored Schemes (Normal)- 7641-Rajiv Gandhi Khel Abhiyan	1,500.00	..	(-)1,500.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2016).**

(5) 2204-104-0101-State Plan Schemes (Normal)- 1079-Training for Sportsmen	175.00	88.58	(-)86.42
(6) 2204-104-0101-State Plan Schemes (Normal)- 1190-Rural Sports Competition	484.00	407.44	(-)76.56
(7) 2204-104-0101-State Plan Schemes (Normal)- 3738-National Sports Talent Search	60.00	9.23	(-)50.77
(8) 2204-104-0101-State Plan Schemes (Normal)- 5223-Incentives to Sportsmen-			
O. 1,125.00			
S. Token	1,125.00	1,036.00	(-)89.00
(9) 2204-104-0101-State Plan Schemes (Normal)- 5428-Prizes for State Level Sports	55.00	2.00	(-)53.00

**Reasons for savings under the heads at serial nos. (5) to (9) above have not been intimated (July 2016). Saving had occurred under the head at serial no. (5) above during 2013-14 and 2014-15 and at serial no. (6) and (8) during 2014-15 also.**

(10) 2204-104-0101-State Plan Schemes (Normal)- 7250- Sports University	50.00	..	(-)50.00
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**Reasons for non-utilisation of entire provision have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(11) 2204-104-0101-State Plan Schemes (Normal)- 7296-Khel Academy-			
O. 411.00			
S. Token	411.00	39.58	(-)371.42
(12) 2204-104-0101-State Plan Schemes (Normal)- 7473-37 <sup>th</sup> National Game-			
O. 4,100.00			
S. Token	4,100.00	1.99	(-)4,098.01

**Reasons for huge amount of saving under the heads at serial nos. (11) and (12) above have not been intimated (July 2016). Saving had occurred under these heads during 2014-15 also.**

**Grant No. 43-concl.d.****(iv) Saving mentioned at note (iii) above was partly offset by excess under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2204-103-0101- State Plan Schemes (Normal)-			
5429-Youth Welfare Activities-			
O. 1,200.00			
S. Token			
R. 250.00	1,450.00	1,446.41	(-)3.59

**Augmentation of the provision by ₹ 250.00 lakh through re-appropriation was stated to be due to excess expenditure pertaining to arrangement of 20<sup>th</sup> National Youth Festival. Reasons for final saving have not been intimated (July 2016).**

*Charged-*

**(v) Entire appropriation of ₹ 0.25 lakh remained unutilised and no amount was surrendered during the year. Entire appropriation had remained unutilised during 2010-11 to 2014-15 also.**

**CAPITAL:**

Voted-

**(vi) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
4202-03-102-0102-Tribal Area Sub-Plan			
5226-Development of Basic Amenities-Stadium Etc.-			
S. 137.77	137.77	..	(-)137.77

**Reasons for non-utilisation of entire provision have not been intimated (July 2016).**

**GRANT NO.44- HIGHER EDUCATION**

	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>4202-CAPITAL OUTLAY ON GENERAL EDUCATION</b>			
<b>REVENUE:</b>			
Voted-			
Original	59,39,590		
Supplementary	7,600	59,47,190	46,26,675
Amount surrendered during the year (31 March 2016)			(-) 13,20,515 13,23,557
<i>Charged</i>		70	..
<i>Amount surrendered during the year (31 March 2016)</i>			(-) 70 70
<b>CAPITAL</b>			
Voted	91,100	33,484	(-) 57,616 57,616
Amount surrendered during the year (31 March 2016)			

Notes and Comments

**REVENUE:**

Voted-

(i) The total expenditure being less than the original provision, the supplementary provision of ₹ 76.00 lakh obtained in December 2015 proved unnecessary and it could have been restricted to token amount where necessary.

(ii) In view of final saving of ₹ 13,205.15 lakh, surrender of ₹ 13,235.57 lakh on 31 March 2016 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-03-001-3443-Directorate of College Education-			
O. 504.80			
R (-)130.41	374.39	371.81	(-) 2.58

**Adequate reasons for reduction of ₹ 130.41 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.**

(2) 2202-03-001-0701-Centrally Sponsored Schemes (Normal)- 3753-National Service Scheme-			
O. 649.40			
R. (-)182.76	466.64	466.64	..

**Reduction of ₹ 182.76 lakh from the provision by way of surrender was stated to be due to non-receipt of demand for fund. Saving had occurred under this head during 2011-12 to 2014-15 also.**

**Grant No. 44-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2202-03-001-0701- Centrally Sponsored Schemes (Normal)- 8971-Rashtriya Ucchattar Shiksha Abhiyan-			
O. 5,600.00			
R. (-)1,578.32	4,021.68	4,021.68	..
<b>Reduction of ₹ 1,578.32 lakh from the provision by way of surrender was stated to be due to non-receipt of demand for fund and non-release of Central Share. Saving had occurred under this head during 2011-12 to 2014-15 also.</b>			
(4) 2202-03-102-0101- State Plan Schemes (Normal)- 7656-Durg University-			
O. 500.00			
R. (-)300.00	200.00	200.00	..
(5) 2202-03-102-0101- State Plan Schemes (Normal)- 9948-University Pension Payment Scheme-			
O. 600.00			
R. (-)360.00	240.00	240.00	..
<b>Adequate reasons for reduction of ₹ 300.00 lakh and ₹ 360.00 lakh under the heads at serial nos. (4) and (5) above from the provision by way of surrender have not been intimated (July 2016).</b>			
(6) 2202-03-103-798- College of Arts, Science and Commerce -			
O. 30,823.00			
R. (-)7,992.44	22,830.56	22,778.06	(-)52.50
<b>Reduction of ₹ 7,992.44 lakh from the provision is the combined effect of decrease of ₹ 524.90 lakh through re-appropriation and another decrease of ₹ 7,467.54 lakh by way of surrender, reasons thereof for both the decreases as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.</b>			
(7) 2202-03-103-0101-State Plan Schemes (Normal)- 798-Colleges Arts, Science and Commerce-			
O. 10,944.80			
R. (-)3,003.52	7,941.28	8,038.26	+96.98
<b>Reduction of ₹ 3,003.52 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts and non-receipt of demand for fund. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.</b>			
(8) 2202-03-103-0101-State Plan Schemes (Normal)- 8978-Neak Pratyayan-			
O. 250.00			
R. (-)100.65	149.35	141.66	(-)7.69
(9) 2202-03-107-0101-State Plan Schemes (Normal)- 5672-B.P.L. Scholarship Schemes-			
O. 500.00			
R. (-)71.20	428.80	428.80	..

**Grant No.44-contd.**

**Adequate reasons for reduction of ₹ 100.65 lakh and ₹ 71.20 lakh under the heads at serial nos. (8) and (9) above respectively from the provision by way of surrender as well as final saving under the head at serial no. (8) have not been intimated (July 2016).**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-03-104-3444-Maintenance			
Grant to Colleges-			
O. 3,600.00			
R. 524.89	4,124.89	4,095.50	(-)29.39

**Augmentation of provision by ₹ 524.89 lakh was the net effect of increase of ₹ 524.90 lakh through re-appropriation and decrease of ₹ 0.01 lakh by way of surrender. Reasons for both the increase and decrease as well as final saving have not been intimated (July 2016). Excess had occurred under this head during 2014-15 also.**

(2) 2202-03-104-0101-State Plan Schemes (Normal)- 3444-Maintenance			
Grant to Colleges-			
O. 100.00			
S. 76.00			
R. (-)4.00	172.00	201.39	+29.39

**Reduction of ₹ 4.00 lakh from the provision by way of surrender was stated to be due to non-release of fund by the State Government. Reasons for final excess have not been intimated (July 2016). Excess had occurred under this head during 2014-15 also.**

*Charged-*

**(v) Entire appropriation of ₹ 0.70 lakh remained unutilised and surrendered on 31 March 2016.**

**CAPITAL:**

*Voted-*

**(vi) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4202-01-203-0101-State Plan Schemes (Normal)- 5205-Ravishankar University, Raipur-			
O. 200.00			
R. (-)200.00	..	..	..
(2) 4202-01-203-0101-State Plan Schemes (Normal)- 5531-Establishment of Pandit Sunderlal Sharma Mukta University-			
O. 60.00			
R. (-)60.00	..	..	..
(3) 4202-01-203-0101-State Plan Schemes (Normal)- 5639-Establishment of Late Kushabhau Thakre University of Journalism-			
O. 50.00			
R. (-)50.00	..	..	..

**Grant No.44-concl.**

**Withdrawal of entire provision of ₹ 200.00 lakh, ₹ 60.00 lakh and ₹ 50.00 lakh under the heads at serial nos. (1) to (3) above respectively by way of surrender was stated to be due to non-receipt of demand for fund.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 4202-01-203-0101-State Plan Schemes (Normal)- 7238-Indira Kala Evam Sangeet Vishwavidyalaya, Khairagarh-			
O. 300.00			
R. (-)15.16	284.84	284.84	..

**Reduction of ₹ 15.16 lakh from the provision by way of surrender was stated to be due to adoption of economy measure.**

(5) 4202-01-203-0101-State Plan Schemes (Normal)- 7484-Bilaspur University-			
O. 250.00			
R. (-)250.00	..	..	..

**Reduction of ₹ 250.00 lakh from the provision by way of surrender was stated to be due to non-receipt of demand for fund. Saving had occurred under this head during 2014-15 also.**

**GRANT NO.45-MINOR IRRIGATION WORKS**

(All Voted)

	Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2702-MINOR IRRIGATION</b>			
<b>4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION</b>			
<b>4702-CAPITAL OUTLAY ON MINOR IRRIGATION</b>			
<b>REVENUE</b>	6,61,585	6,12,004	(-)49,581
Amount surrendered during the year (31 March 2016)			42,703
<b>CAPITAL:</b>			
Original	48,58,005		
Supplementary	10,000	48,68,005	(-)9,65,168
Amount surrendered during the year (31 March 2016)			9,70,795

Notes and Comments

**REVENUE:**

(i) In view of final saving of ₹ 495.81 lakh, a sum of ₹ 427.03 lakh only was surrendered on 31 March 2016.

(ii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2702-03-101-207-Other Minor Irrigation Construction Work-			
O. 2,779.50			
R. (-)262.57	2,516.93	2,420.02	(-)96.91
(2) 2702-03-103-207-Other Minor Irrigation Construction Work-			
O. 985.60			
R. (-)41.47	944.13	953.46	+9.33
<b>Reduction of ₹ 262.57 lakh and ₹ 41.47 lakh under the heads at serial nos. (1) and (2) above from the provision by way of surrender was stated to be due to non incurring of expenditure by the Water Consumer Forum and payment made as per requirement. Reasons for final saving under the head at serial no. (1) and final excess under the head at serial no. (2) above have not been intimated (July 2016). Saving had occurred under the head at serial no. (2) during 2014-15 also.</b>			
(3) 2702-03-103-0101-State Plan Schemes (Normal) 5707-Shakambari Project-			
O. 1,700.00			
R. (-)21.74	1,678.26	1,673.95	(-)4.31

**Grant No.45-contd.**

**Reasons for reduction of ₹ 21.74 lakh from the provision by way of surrender have not been intimated (July 2016).**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2702-03-103-0101-State Plan Schemes (Normal)- 5709-Grant for Kisan Samriddhi Yojana-			
O. 625.00			
R. (-)86.68	538.32	537.62	(-)0.70

**Reduction of ₹ 86.68 lakh from the provision by way of surrender was stated to be due to imposition of restriction by the District Collector for installation of tube wells.**

**(iii) Saving mentioned at note (ii) above was partly offset by excess under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2702-03-102-207-Other Minor Irrigation Construction Work-			
O. 195.75			
R. (-)11.24	184.51	227.60	+43.09

**Reduction of ₹ 11.24 lakh from the provision by way of surrender was stated to be due to non incurring of expenditure by the Water Consumer Forum and payment made as per requirement. Reason for final excess have not been intimated (July 2016).**

**CAPITAL:****Voted-**

**(iv) As the actual expenditure was less than the original provision, the supplementary provision of ₹ 100.00 lakh obtained in July 2015 proved unnecessary. It could have been restricted to token amount where necessary.**

**(v) Against the available saving of ₹ 9,651.68 lakh, surrender of ₹ 9,707.95 lakh on 31 March 2016 was unrealistic and injudicious.**

**(vi) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4702-101-0701-Centrally Sponsored Schemes (Normal)- 7405-Repairs/Renewal/Renovation-			
O. 1,500.00			
R. (-)1,027.80	472.20	472.20	..

**Reduction of ₹ 1,027.80 lakh from the provision by way of surrender was stated to be due to non-receipt of approval from Kendriya Jal Ayog, New Delhi. Saving had occurred under this head during 2011-12 to 2014-15 also.**

(2) 4702-101-0701-Centrally Sponsored Schemes (Normal)- 7684-Pradhan Mantri Krishi Sinchai Yojana-			
O. 250.00			
R. (-)250.00	..	..	..

**Withdrawl of entire provision of ₹ 250.00 lakh by way of surrender was stated to be due to non-receipt of guidelines from the Government of India for the new schemes.**



**Grant No.45-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 4702-101-0101-State Plan Schemes (Normal)- 3803-Minor and Micro Minor Irrigation Schemes-			
O. 12,600.00			
S. 100.00			
R. (-)188.46	12,511.54	11,840.44	(-)671.10

**Out of total reduction of ₹ 188.46 lakh from the provision by way of surrender, reduction of ₹ 117.50 lakh was stated to be due to non-payment of compensation for plantation. Adequate reasons for remaining reduction of ₹ 70.96 lakh as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(4) 4702-102-0701-Centrally Sponsored Schemes (Normal)- 9284-Establishment of Tube wells-			
O. 810.00			
R. (-)810.00	..	0.12	+0.12

**Withdrawal of entire provision of ₹ 810.00 lakh by way of surrender was stated to be due to non-receipt of approval for the schemes.**

(5) 4702-102-0101-State Plan Schemes (Normal)- 5059-Construction of Anicut/Stopdam-			
O. 22,300.00			
R. (-)7,116.75	15,183.25	15,624.82	+441.57

**Reduction of ₹ 7,116.75 lakh from the provision by way of surrender was stated to be due to deduction in allotment by the Finance Department for plan expenditure. Reasons for final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2006-07 to 2014-15.**

(6) 4702-102-0101-State Plan Schemes (Normal)- 6070-Composition Establishment (Ground Water)-			
O. 60.00			
R. (-)60.00	..	..	..

**Reasons for withdrawal of entire provision of ₹ 60.00 lakh by way of surrender have not been intimated (July 2016).**

(7) 4702-102-0101-State Plan Schemes (Normal)- 7422-Construction of Industrial Water Structure-			
O. 10,000.00			
R. (-)42.09	9,957.91	9,911.37	(-)46.54

**Adequate reasons for reduction of ₹ 42.09 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.**

**Grant No.45-concltd.****(vii) Saving mentioned at note (vi) was partly offset by the excess under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
4702-101-0101-State Plan Schemes (Normal)- 4416-Survey-			
O. 300.00			
R. (-)190.14	109.86	451.84	+341.98

**Reduction of ₹ 190.14 lakh from the provision by way of surrender was stated to be due to deduction in allotment by the Finance Department for plan expenditure. Reasons for final excess have not been intimated (July 2016).**

**(viii) Suspense Transactions-**

**The nature of transaction under 'Suspense' and the accounting procedure have been explained in note (v) below the Appropriation Accounts of Grant No.20-Public Health Engineering (Revenue Section).**

**An analysis of Suspense transactions accounted for in this section during 2015-16 is given below together with the opening and closing balances under the 'Suspense' sub-heads-**

Particulars	Opening balance as on 1 April 2015 Debit + Credit(-)	Debit during the year	Credit during the year	Closing balance as on 31 March 2016 Debit+ Credit(-)
<b>4702-CAPITAL OUTLAY ON MINOR IRRIGATION-</b>	(₹ in lakh)			
(i) Purchase	(-)47.83	..	..	(-)47.83
(ii) Stock	+186.40	..	..	+186.40
(iii) Miscellaneous Works Advances	+42.24	..	..	+42.24
(iv) Workshop Suspense	+0.04	..	..	+0.04
<b>Total</b>	<b>+180.85</b>	<b>..</b>	<b>..</b>	<b>+180.85</b>

**GRANT NO.46-SCIENCE AND TECHNOLOGY**

(All Voted)

	Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>3425-OTHER SCIENTIFIC RESEARCH</b>			
<b>5425-CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH</b>			
<b>REVENUE</b>	1,52,500	93,000	(-)59,500
Amount surrendered during the year (31 March 2016)			59,500
<b>CAPITAL</b>	97,950	27,129	(-)70,821
Amount surrendered during the year (31 March 2016)			70,821

Notes and Comments

**REVENUE:****(i) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 3425-60-200-0701-Centrally Sponsored Schemes (Normal)- 5632-Establishment of Science City-			
O           550.00			
R           (-)375.00	175.00	175.00	..
(2) 3425-60-200-0101-State Plan Schemes (Normal)- 5433-Aid for Science and Technology Council-			
O           650.00			
R           (-)175.00	475.00	475.00	..
(3) 3425-60-200-0101-State Plan Schemes (Normal)- 6736-Establishment of Central Laboratory-			
O           75.00			
R           (-)45.00	30.00	30.00	..

**Reasons for reduction of ₹ 375.00 lakh, ₹ 175.00 lakh and ₹ 45.00 lakh under the heads at serial nos. (1) to (3) above respectively from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under the head at serial no. (1) during 2011-12 to 2014-15 also. Persistent saving under the head at serial no. (2) above had been noticed during 2009-10 to 2014-15.**

**Grant No.46-concl.****CAPITAL:****(ii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 5425-600-0701-Centrally Sponsored Schemes (Normal)- 5632- Establishment of Science City -			
O. 500.00			
R. (-)500.00	..	..	..

**Reasons for withdrawal of entire provision of ₹ 500.00 lakh by way of surrender have not been intimated (July 2016).**

(2) 5425-600-0101-State Plan Schemes (Normal)- 6736-Establishment of Central Laboratory-			
O. 479.50			
R. (-)208.21	271.29	271.29	..

**Reasons for reduction of ₹ 208.21 lakh form the provision by way of surrender have not been intimated (July 2016).**

**GRANT NO. 47- TECHNICAL EDUCATION AND MANPOWER PLANNING  
DEPARTMENT**

		Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
			(₹ in thousand)	
<b>MAJOR HEADS-</b>				
<b>2203-TECHNICAL EDUCATION</b>				
<b>2230-LABOUR AND EMPLOYMENT</b>				
<b>4202-CAPITAL OUTLAY ON EDUCATION</b>				
<b>SPORTS, ART AND CULTURE</b>				
<b>REVENUE:</b>				
Voted-				
Original	59,18,650			
Supplementary	1,861	59,20,511	25,61,593	(-)33,58,918
Amount surrendered during the year (31 March 2016)				33,59,671
<i>Charged</i>		20	..	(-)20
<i>Amount surrendered during the year (31 March 2016)</i>				20
<b>CAPITAL :</b>				
Voted-				
Original	9,49,450			
Supplementary	Token	9,49,450	3,36,645	(-)6,12,805
Amount surrendered during the year (31 March 2016)				6,10,573

Notes and Comments

**REVENUE:**

Voted-

(i) The total expenditure being very much less than the original provision, the supplementary provision of ₹ 18.61 lakh obtained in December 2015 (₹ 1.25 lakh) and March 2016 (₹ 17.36 lakh) proved unnecessary. It could have been restricted to token amount where necessary.

(ii) In view of final saving of ₹ 33,589.18 lakh, surrender of ₹ 33,596.71 lakh on 31 March 2016 was injudicious and unrealistic.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2203-001-1869-Directorate of Technical Education-			
O.           360.20			
S.           17.36			
R.           (-)76.72	300.84	300.16	(-)0.68

Out of total reduction of ₹ 76.72 lakh from the provision by way of surrender, reduction of ₹ 61.16 lakh was stated to be due to non filling up of vacant posts (₹ 56.19 lakh) and non submission of tour claims (₹ 4.97 lakh). Reasons for remaining reduction of ₹ 14.56 lakh from the provision have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.

**Grant No.47-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2203-001-0701-Centrally Sponsored Schemes (Normal)- 8971-Rashtriya Uchchatter Shiksha Abhiyan-			
O. 3,500.00			
R. (-)3,500.00	..	..	..

**Withdrawl of entire provision of ₹ 3,500.00 lakh by way of surrender was stated to be due to non receipt of fund from the Government of India. Saving had occurred under this head during 2014-15 also.**

(3) 2203-102-0101-Sate Plan Schemes (Normal)- 5637-Establishment of Vivekananda Technical University-			
O. 200.00			
R. (-)200.00	..	..	..

**Withdrawl of entire provision of ₹ 200.00 lakh by way of surrender was stated to be due to non receipt of administrative approval. Saving had occurred under this head during 2014-15 also.**

(4) 2203-105- 2668-Polytechnic Institutions-			
O. 4,069.50			
S. 1.25			
R. (-)775.41	3,295.34	3,288.40	(-)6.94

**Out of total reduction of ₹ 775.41 lakh from the provision by way of surrender, reduction of ₹ 726.68 lakh was stated to be due to non filling up of vacant posts. Reasons for remaining reduction of ₹ 48.73 lakh as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.**

(5) 2203-105-0101-Sate Plan Schemes (Normal)- 2668-Polytechnic Institutions-			
O. 1,137.00			
R. (-)184.90	952.10	903.74	(-)48.36

**Out of total reduction of ₹ 184.90 lakh from the provision by way of surrender, reduction of ₹ 96.02 lakh was stated to be due to non filling up of vacant posts (₹ 87.04 lakh) and non demand for fund from the Institutions (₹ 8.98 lakh). Reasons for remaining reduction of ₹ 88.88 lakh as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.**

(6) 2203-112-502-Engineering College-			
O. 1,730.20			
R. (-)416.72	1,313.48	1,290.06	(-)23.42

**Out of total reduction of ₹ 416.72 lakh from the provision by way of surrender, reduction of ₹ 339.91 lakh was stated to be due to non filling up of vacant posts. Reasons for remaining reduction of ₹ 76.81 lakh as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2006-07 to 2014-15.**

**Grant No.47-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 2203-112-0101-State Plan Schemes (Normal)- 502-Engineering College-			
O. 3,959.70			
R. (-)3,293.85	665.85	669.31	+3.46

**Reduction of ₹ 3,293.85 lakh from the provision was the combined effect of decrease of ₹ 1,140.00 lakh through re-appropriation, stated to be due to expenditure incurred on actual basis and another decrease of ₹ 2,153.85 lakh by way of surrender, stated to be due to non filling up of vacant posts (₹ 219.17 lakh), non utilisation of fund by the Institutions (₹ 30.02 lakh) and non establishment of Centre of Excellence and Technical Institute (₹ 1,865.00 lakh). Reasons for remaining reduction of ₹ 39.66 lakh as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2006-07 to 2014-15.**

(8) 2203-112-0101-State Plan Schemes (Normal)- 7341-Establishment of I.I.I.T.-			
O. 1,600.00			
R. (-)523.00	1,077.00	1077.00	..

**Reduction of ₹ 523.00 lakh from the provision by way of surrender was stated to be due to non receipt of demand. Persistent saving under this head had been noticed during 2006-07 to 2014-15.**

(9) 2203-800-0101-State Plan Schemes (Normal)- 8643-Mukhyamantri Uccha Shiksha Byaj AnudanYojana-			
O. 100.00			
R. (-)100.00	..	..	..

**Withdrawl of entire provision of ₹ 100.00 lakh by way of surrender was stated to be due to non receipt of demand for fund. Persistent saving under this head had been noticed during 2006-07 to 2014-15.**

(10) 2230-02-101-0101-State Plan Schemes (Normal)- 7632-Yuva Kshamta Vikas Yojana-			
O. 700.00			
R. (-)663.33	36.67	37.19	+0.52

**Reduction of ₹ 663.33 lakh from the provision by way of surrender was stated to be due to expenditure incurred on actual basis.**

(11) 2230-02-101-0101-State Plan Schemes (Normal)- 8272-Unemployment Allowances for Educated Unemployed Persons Below Poverty Line-			
O. 878.00			
R. (-)86.99	791.01	791.46	+0.45

**Reduction of ₹ 86.99 lakh from the provision by way of surrender was stated to be due to expenditure incurred on actual basis. Persistent saving under this head had been noticed during 2007-08 to 2014-15.**

**Grant No.47-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(12) 2230-02-101-0101-State Plan Schemes (Normal)- 9147-Employment Exchange Office-			
O. 230.00			
R. (-)168.40	61.60	59.80	(-)1.80

**Reduction of ₹ 168.40 lakh from the provision by way of surrender was stated to be due to expenditure incurred on actual basis (₹ 112.40 lakh) and expenditure not incurred by National Educational Institutions due to non arrangement of recruitment process for Army (₹ 56.00 lakh). Reasons for final saving have not been intimated (July 2016).**

(13) 2230-03-003-717-Industrial Training Institutes-			
O. 6,057.30			
R. (-)1,577.48	4,479.82	4,536.76	+56.94

**Reduction of ₹ 1,577.48 lakh from the provision by way of surrender was stated to be due to expenditure incurred on actual basis. Reasons for final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(14) 2230-03-003-0801-Central Sector Schemes (Normal)- 7438-State Skill Development Mission-			
O. 10,312.50			
R. (-)10,242.23	70.27	70.27	..

**Reduction of ₹ 10,242.23 lakh from the provision by way of surrender was stated to be due to expenditure incurred on actual basis. Saving had occurred under this head during 2014-15 also.**

(15) 2230-03-003-0701-Centrally Sponsored Schemes (Normal)- 717-Industrial Training Institutes-			
O. 580.80			
R. (-)113.71	467.09	487.38	+20.29

**Reduction of ₹ 113.71 lakh from the provision by way of surrender was stated to be due to expenditure incurred on actual basis. Reasons for final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2006-07 to 2014-15.**

(16) 2230-03-003-0101-State Plan Schemes (Normal)- 717-Industrial Training Institutes-			
O. 1,395.20			
S. Token			
R. (-)430.04	965.16	963.14	(-)2.02

**Reduction of ₹ 430.04 lakh from the provision by way of surrender was stated to be due to expenditure incurred on actual basis. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.**



**Grant No.47-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(17) 2230-03-003-0101-State Plan Schemes (Normal)- 7438-State Skill Development Mission-			
O. 200.00			
R. (-)70.00	130.00	130.00	..

**Reduction of ₹ 70.00 lakh from the provision by way of surrender was stated to be due to expenditure incurred on actual basis. Saving had occurred under this head during 2014-15 also.**

(18) 2230-03-003-0101-State Plan Schemes (Normal)- 7683-Mukhya Mantri Koushal Vikas Yojana-			
O. 20,000.00			
R. (-)14,932.28	5,067.72	5,067.72	..

**Reduction of ₹ 14,932.28 lakh from the provision was the combined effect of decrease of ₹ 2,996.17 lakh through re-appropriation and another decrease of ₹ 11,936.11 lakh by way of surrender. Reasons for both the decreases was stated to be due to expenditure incurred on actual basis.**

(19) 2230-03-003-0101-State Plan Schemes (Normal)- 8935-Livelihood College-			
O. 228.00			
R. (-)116.08	111.92	111.92	..

**Reduction of ₹ 116.08 lakh from the provision by way of surrender was stated to be due to expenditure incurred on actual basis.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2203-112-0701-Centrally Sponsored Schemes (Normal)- 7477-Quality Improvement Programme in Technical Institutions-			
O. 400.00			
R. 1,140.00	1,540.00	1,540.00	..

**Augmentation of the provision by ₹ 1,140.00 lakh through re-appropriation was stated to be due to establishment of Institutions and State Project Sub Unit under the T.E.Q.I.P. Project-II.**

(2) 2230-03-003-0101-State Plan Schemes (Normal)- 7700-Central Institute of Plastics Engineering and Technology-			
S. Token			
R. 2,996.17	2,996.17	2,996.17	..

**Adequate reasons for augmentation of the provision by ₹ 2,996.17 lakh through re-appropriation have not been intimated (July 2016).**

**Grant No.47-contd.***Charged-*

(v) Entire appropriation of ₹ 0.20 lakh was remained unutilised and surrendered on 31 March 2016. Entire appropriation had remained unutilised during 2013-14 and 2014-15 also.

**CAPITAL:***Voted-*

(vi) In view of final saving of ₹ 6,128.05 lakh, a sum of ₹ 6,105.73 lakh only was surrendered on 31 March 2016.

(vii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4202-02-103-1001-Additional Central Assistance (Normal)- 8935-Livelihood College-			
O. 701.00			
R. (-)517.94	183.06	157.64	(-)25.42

Reduction of ₹ 517.94 lakh from the provision by way of surrender was stated to be due to expenditure incurred on actual basis. Saving had occurred under this head during 2014-15 also.

(2) 4202-02-103-0801-Central Sector Schemes (Normal)-

717-Industrial Training  
Institutes-

O. 190.00

R. (-)190.00

.. .. ..

Reasons for withdrawl of entire provision of ₹ 190.00 lakh by way of surrender have not been intimated (July 2016).

(3) 4202-02-103-0701-Centrally Sponsored Schemes (Normal)-

717-Industrial Training  
Institutes-

O. 200.00

R. (-)195.54

4.46 4.46 ..

Reduction of ₹ 195.54 lakh from the provision by way of surrender was stated to be due to expenditure incurred on actual basis. Persistent saving under this head had been noticed during 2006-07 to 2014-15.

(4) 4202-02-103-0311-NABARD Aided Project (General)-

8935-Livelihood College-

O. 5,807.00

R. (-)3,508.20

2,298.80 2,298.80 ..

Reduction of ₹ 3,508.20 lakh from the provision by way of surrender was stated to be due to expenditure incurred on actual basis. Saving had occurred under this head during 2014-15 also.

(5) 4202-02-103-0101- State Plan Schemes (Normal)-

717-Industrial Training  
Institutes-

O. 660.00

R. (-)626.47

33.53 36.63 +3.10

Reduction of ₹ 626.47 lakh from the provision by way of surrender was stated to be due to expenditure incurred on actual basis. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.

**Grant No.47-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(6) 4202-02-104-0801-Central Sector Schemes (Normal)- 2668-Polytechnic Institutions-			
O. 1,716.50			
R. (-)924.70	791.80	791.80	..

**Reduction of ₹ 924.70 lakh from the provision by way of surrender was stated to be due to non utilisation of fund by the Institutions (₹ 357.16 lakh) and non receipt of fund from the Government of India (₹ 567.54 lakh).**

(7) 4202-02-104-0101-State Plan Schemes (Normal)- 2668-Polytechnic Institutions-			
O. 140.00			
S. Token			
R. (-)100.01	39.99	39.99	..

**Reduction of ₹ 100.01 lakh from the provision by way of surrender was stated to be due to non incurring of expenditure by the Institutions and late receipt of administrative sanction for Polytechnic College, Janjgir Champa. Saving had occurred under this head during 2013-14 and 2014-15 also.**

**GRANT NO.49-SCHEDULED CASTES WELFARE**

(All Voted)

	Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			
<b>REVENUE</b>	3,43,780	2,49,994	(-)93,786
Amount surrendered during the year (31 March 2016)			74,719

Notes and Comments

**REVENUE:**

(i) Against the available saving of ₹ 937.86 lakh, a sum of ₹ 747.19 lakh only was surrendered on 31 March 2016.

(ii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-01-101-495-Ashrams and Schools-			
O. 535.80			
R. (-)178.56	357.24	358.71	+1.47
<b>Adequate reasons for reduction of ₹ 178.56 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(2) 2202-02-109-1395-Hostels-			
O. 2,504.50			
R. (-)414.16	2,090.34	1,978.40	(-)111.94
<b>Adequate reasons for reduction of ₹ 414.16 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(3) 2202-02-110-307-Contribution of Non-Government Institution-			
O. 317.50			
R. (-)140.16	177.34	88.68	(-)88.66

**Adequate reasons for reduction of ₹ 140.16 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

**GRANT NO.50-EXPENDITURE PERTAINING TO THE DEPARTMENTS  
IMPLEMENTING 20-POINT PROGRAMMES**

(All Voted)

	Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEAD-</b>			
<b>2053-DISTRICT ADMINISTRATION</b>			
<b>REVENUE</b>	15,430	24,870	+9,440
Amount surrendered during the year (31 March 2016)			4,616

Notes and Comments

**REVENUE:**

(i) Excess expenditure of ₹ 94,39,540 over the voted grant requires regularisation.

(ii) In view of final excess of ₹ 94.40 lakh, surrender of ₹ 46.16 lakh on 31 March 2016 was unrealistic and injudicious. This trend indicates defective budgeting procedure.

(iii) Excess in the provision occurred under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2053-093-2987-Implementation of 20 Point Programmes-			
O.           154.30			
R.           (-)46.16	108.14	248.70	+140.56

**Reasons for reduction of ₹ 46.16 lakh from the provision by way of surrender as well as huge amount of final excess have not been intimated (July 2016).**

**GRANT NO.51-RELIGIOUS TRUSTS AND ENDOWMENTS**

(All Voted)

		Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2075-MISCELLANEOUS GENERAL SERVICES</b>				
<b>2250-OTHER SOCIAL SERVICES</b>				
<b>4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>				
<b>REVENUE:</b>				
Original	1,09,760			
Supplementary	Token	1,09,760	77,691	(-)32,069
Amount surrendered during the year (31 March 2016)				21,648
<b>CAPITAL:</b>				
Supplementary		2,500		(-)2,500
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

(i) Against the available saving of ₹ 320.69 lakh, a sum of ₹ 216.48 lakh only was surrendered on 31 March 2016. This trend shows inadequate management of budget over the grant.

**(ii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2250-103-3379-Grant for Maintenance of Temples-			
O. 38.50			
R. (-)38.50	..	..	..

Reasons for withdrawal of entire provision of ₹ 38.50 lakh have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.

(2) 2250-103-4388-Maintenance of Shrines, Temples and other miscellaneous Allowance-			
O. 25.00			
R. (-)15.00	10.00	5.00	(-)5.00

Reasons for reduction of ₹ 15.00 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.

**Grant No.51-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2250-800-259-Grants to the Other Institutions-			
O. 100.00			
S. Token			
R. (-)37.11	62.89	51.96	(-)10.93

**Reduction of ₹ 37.11 lakh from the provision was the combined effect of decrease of ₹ 112.11 lakh by way of surrender and increase of ₹ 75.00 lakh through re-appropriation. Adequate reasons for both decrease and increase as well as final saving have not been intimated (July 2016).**

(4) 2250-800-6292-Renovation of Government Temples-			
O. 100.00			
R. (-)100.00	..	..	..

**Withdrawl of entire provision of ₹ 100.00 lakh was the combined effect of decrease of ₹ 75.00 lakh through re-appropriation, stated to be due to non-receipt of claim from the District and another decrease of ₹ 25.00 lakh by way of surrender, adequate reasons thereof have not been intimated (July 2016).**

(5) 2250-800-0101- State Plan Schemes (Normal)- 5805-Construction of Dharamsala etc. near Temples and Religious places-			
O. 100.00			
R. (-)18.34	81.66	12.00	(-)69.66

**Reasons for reduction of ₹ 18.34 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).**

**CAPITAL:****(iii) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
4250-800-0101- State Plan Schemes (Normal)- 5805-Construction of Dharamsala etc. near Temples and Religious places			
S. 25.00	25.00	..	(-)25.00

**Reasons for non-utilisation of entire provision of 25.00 lakh have not been intimated (July 2016).**

**GRANT NO.53-FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL  
COMPONENT PLAN FOR SCHEDULED CASTES**

(All Voted)

		Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2217-URBAN DEVELOPMENT</b>				
<b>2235-SOCIAL SECURITY AND WELFARE</b>				
<b>2853-NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>				
<b>4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT</b>				
<b>REVENUE:</b>				
Original	2,72,047			
Supplementary	12,322	2,84,369	1,13,611	(-)1,70,758
Amount surrendered during the year (31 March 2016)				1,65,686
<b>CAPITAL</b>		4,20,000	2,56,297	(-)1,63,703
Amount surrendered during the year (31 March 2016)				1,63,703
Notes and Comments				

**REVENUE:**

(i) The actual expenditure being very much less than the original provision, the supplementary provision of ₹ 123.22 lakh obtained in December 2015 proved completely unnecessary and could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 1,707.58 lakh, a sum of ₹ 1,656.86 lakh only was surrendered on 31 March 2016.

(iii) Saving in the provision occurred mainly under :-

Head		Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2217-05-789-192-0103- Special Component Plan for Scheduled Castes - 7643-Mukhya Mantri Shahri Aajeevika Yojana-				
O.	100.00			
R.	(-)60.00	40.00	40.00	..

**Reduction of ₹ 60.00 lakh from the provision by way of surrender was stated to be due to non receipt of Central Share.**

(2) 2217-05-789-192-0103- Special Component Plan for Scheduled Castes- 8543-Bhagirathi Nal Jal Yojana-				
O.	406.26			
R.	(-)406.26	..	..	..

**Withdrawl of entire provision of ₹ 406.26 lakh by way of surrender was stated to be due to non-receipt of demand from the officers authorised for operation of the project. Saving had occurred under this head during 2014-15 also.**



**Grant No.53-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2217-05-789-193-1103-Recommendation of State Finance Commission (S.C.S.P.)-7260-Grant for Basic Services of Urban Bodies-			
O. 482.00			
R. (-)294.77	187.23	187.23	..

**Reduction of ₹ 294.77 lakh from the provision by way of surrender was stated to be due to non receipt of approval for bills from the Treasury.**

(4) 2217-05-789-193-0103- Special Component Plan for Scheduled Castes-7643-Mukhya Mantri Shahri Aajeevika Yojana-			
O. 200.00			
R. (-)120.00	80.00	80.00	..

**Reduction of ₹ 120.00 lakh from the provision by way of surrender was stated to be due to non receipt of Central Share.**

(5) 2217-05-789-193-0103- Special Component Plan for Scheduled Castes-8543-Bhagirathi Nal Jal Yojana-			
O. 402.61			
R. (-)402.61	..	..	..

**Withdrawl of entire provision of ₹ 402.61 lakh by way of surrender was stated to be due to non-receipt of demand from the officers authorised for operation of the project. Saving had occurred under this head during 2014-15 also.**

(6) 2853-02-789-800-0103- Special Component Plan for Scheduled Castes-7611-Transfer of Revenue Received from Minor Mineral to urban Local Bodies-			
O. 250.00			
S. 123.22			
R. (-)373.22	..	..	..

**Withdrawl of entire provision of ₹ 373.22 lakh by way of surrender was stated to be due to non-receipt of sanction from the Finance Department for drawl of fund.**

**CAPITAL:****(iv) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4217-60-789-191-1103- Recommendation of State Finance Commission (S.C.S.P.)-7241-Development of Urban Basic Infrastructure-			
O. 2,520.00			
R. (-)1,020.00	1,500.00	1,500.00	..

**Grant No.53-concl.**

**Reduction of ₹ 1,020.00 lakh from the provision by way of surrender was stated to be due to non-receipt of clearance of bills from the Treasury.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 4217-60-789-192-1103-Recommendation of State Finance Commission (S.C.S.P.)- 7241-Development of Urban Basic Infrastructure-			
O. 924.00			
R. (-)401.03	522.97	522.97	..

**Reduction of ₹ 401.03 lakh from the provision by way of surrender was stated to be due to non-receipt of clearance of bills from the Treasury.**

(3) 4217-60-789-193-1103- Recommendation of State Finance Commission (S.C.S.P.)- 7241-Development of Urban Basic Infrastructure-			
O. 756.00			
R. (-)216.00	540.00	540.00	..

**Reduction of ₹ 216.00 lakh from the provision by way of surrender was stated to be due to non-receipt of clearance of bills from the Treasury.**

**GRANT NO.54-EXPENDITURE PERTAINING TO AGRICULTURE  
RESEARCH AND EDUCATION**

(All Voted)

	Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEAD-</b>			
<b>2415-AGRICULTURAL RESEARCH AND EDUCATION</b>			
<b>REVENUE</b>	11,55,000	8,90,350	(-)2,64,650
Amount surrendered during the year (31 March 2016)			2,64,650
<b>CAPITAL</b>	6,00,000	..	(-)6,00,000
Amount surrendered during the year (31 March 2016)			6,00,000

Notes and Comments

**REVENUE:**

**(i) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2415-01-120-9182- Grant to Indira Gandhi Agriculture University-			
O. 8,700.00			
R. (-)2,175.00	6,525.00	6,525.00	..

**Adequate reasons for reduction of ₹ 2,175.00 lakh from the provision by way of surrender have not been intimated (July 2016).**

(2) 2415-01-120-0101-State Plan Schemes (Normal)- 8902-Potato Research Centre in Mainpat-			
O. 100.00			
R. (-)100.00	..	..	..

**Reasons for withdrawal of entire provision of ₹ 100.00 lakh by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(3) 2415-01-120-0101-State Plan Schemes (Normal)- 9182- Grant to Indira Gandhi Agriculture University-			
O. 2,750.00			
R. (-)371.50	2,378.50	2,378.50	..

**Adequate reasons for reduction of ₹ 371.50 lakh from the provision by way of surrender have not been intimated (July 2016). Persistent saving under this head have been noticed during 2005-06 to 2014-15.**

**Grant No.54-concl.d.****CAPITAL:****(ii) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
4415-01-277-0101-State Plan Schemes (Normal)-			
9182- Grant to Indira Gandhi			
Agriculture University-			
O. 6,000.00			
R. (-)6,000.00	..	..	..

**Withdrawl of entire provision of ₹ 6,000.00 lakh by way of surrender was stated to be due to non receipt of sanction from the State Government.**

**GRANT NO.55-EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE**

		Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2235-SOCIAL SECURITY AND WELFARE</b>				
<b>2236-NUTRITION</b>				
<b>4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE</b>				
<b>REVENUE:</b>				
Voted-				
Original	90,54,293			
Supplementary	24,425	90,78,718	62,17,607	(-)28,61,111
Amount surrendered during the year (31 March 2016)				29,09,016
<i>Charged</i>		10	..	(-)10
<i>Amount surrendered during the year (31 March 2016)</i>				10
<b>CAPITAL:</b>				
Voted-				
Original	3,47,010			
Supplementary	1,01,750	4,48,760	3,87,050	(-)61,710
Amount surrendered during the year (31 March 2016)				61,710
Notes and Comments				

**REVENUE:**

Voted-

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 244.25 lakh obtained in July 2015 (₹ 194.25 lakh) and December 2015 (₹ 50.00 lakh) proved unnecessary. It could have been restricted to token amount where necessary.

(ii) In view of final saving of ₹ 28,611.11 lakh, surrender of ₹ 29,090.16 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows inadequate control over the budget.

**(iii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2235-02-001-9041-Directorate of Women and Child Welfare-			
O. 870.50			
R. (-)312.59	557.91	555.62	(-)2.29

Reasons for reduction of ₹ 312.59 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.

**Grant No.55-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2235-02-102-0801-Central Sector Schemes (Normal)- 7361-Sabala Yojana-			
O. 334.40			
R. (-)163.49	170.91	175.63	+4.72
<b>Reduction of ₹ 163.49 lakh from the provision by way of surrender was stated to be due to expenditure pertaining to training programme incurred on actual basis. Reasons for final excess have not been intimated (July 2016).</b>			
(3) 2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 5354-Integrated Service Scheme (Under Externally Aided Project)-			
O. 1,096.81			
R. (-)702.94	393.87	410.19	+16.32
<b>Reduction of ₹ 702.94 lakh from the provision by way of surrender was stated to be due to delay in procedure adopted for execution of SNIP Project. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(4) 2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 7262-Multi Sectoral Nutrition Programme-			
O. 1,500.00			
R. (-)1,500.00	..	..	..
<b>Withdrawal of entire provision of ₹ 1,500.00 lakh by way of surrender was stated to be due to direction received for refund by the Government of India (₹ 110.06 lakh). Reasons for remaining reduction of ₹ 1,389.94 lakh have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(5) 2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 7423-Indira Gandhi Matritva Sahayog Yojana-			
O. 5,000.00			
R. (-)4,283.43	716.57	716.57	..
<b>Reduction of ₹ 4,283.43 lakh from the provision by way of surrender was stated to be due to expenditure made as per ratio of Central Share and State Share.</b>			
(6) 2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 9042-Integrated Child Protection under Juvenile Home-			
O. 1,008.56			
R. (-)536.85	471.71	494.06	+22.35
<b>Reasons for reduction of ₹ 536.85 lakh from the provision by way of surrender have not been intimated (July 2016).</b>			
(7) 2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 9044-Integrated Child Development Service Schemes-			
O. 26,778.59			
R. (-)7,526.57	19,252.02	19,554.54	+302.52

**Grant No.55-contd.**

**Reduction of ₹ 7,526.57 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, sanction for honorarium received at the fag end of the year, adoption of economy measures, non-receipt of claims for transfer, training and L.T.C., reduction in rent of buildings and non-receipt of sanction in innovation component from the Government of India. Reasons for huge amount of final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(8) 2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 9130-Supervision of Integrated Child Development Services-			
O. 602.13			
R. (-)253.63	348.50	357.69	+9.19

**Reduction of ₹ 253.63 lakh from the provision by way of surrender was stated to be due to non-receipt of approval from the Government of India and non-receipt of claims from the Chhattisgarh Samwad. Reasons for final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2003-04 to 2014-15.**

(9) 2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 9131-Training to Aunganwadi Workers under Integrated Child Development Service Schemes-			
O. 1,167.50			
R. (-)633.60	533.90	534.24	+0.34

**Out of total reduction of ₹ 633.60 lakh from the provision by way of surrender, reduction of ₹ 265.70 lakh was stated to be due to non-receipt of demand from the Districts. Reasons for remaining reduction of ₹ 367.90 lakh have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(10) 2235-02-102-0701-Centrally Sponsored Schemes (Normal)- 9949-Integrated Child Protection Scheme-			
O. 5,000.00			
R. (-)1,180.90	3,819.10	3,819.10	..

**Reasons for reduction of ₹ 1,180.90 lakh from the provision by way of surrender have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(11) 2235-02-102-0101- State Plan Schemes (Normal)- 6908-Honorarium to Workers and Assistants-			
O. 4,500.00			
R. (-)495.69	4,004.31	4,009.96	+5.65

**Reduction of ₹ 495.69 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts in Anganwadi. Reasons for final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.**

(12) 2235-02-102-0101- State Plan Schemes (Normal)- 7680-Development ECCE Component for Anganwadi Centres-			
O. 2,465.00			
R. (-)2,444.95	20.05	46.77	+26.72

**Grant No.55-contd.**

**Reduction of ₹ 2,444.95 lakh from the provision by way of surrender was stated to be due to non-receipt of administrative approval and expenditure pertaining to training programme incurred on actual basis. Reasons for final excess have not been intimated (July 2016).**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
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(13) 2235-02-102-0101- State Plan Schemes (Normal)-

8958- Expenditure on Electricity of  
Anganwadi Centres-

O. 150.00

R. (-)98.01

51.99

51.99

..

**Reduction of ₹ 98.01 lakh from the provision by way of surrender was stated to be due to adoption of economy measure on usage of electricity and electrification work of Anganwadi is in progress. Saving had occurred under this head during 2014-15 also.**

(14) 2235-02-103-0801-Central Sector Schemes (Normal)-

7701-Beti Bachao-Beti Padhao-

S. 89.59

R. (-)68.78

20.81

25.41

+4.60

**Reasons for reduction of ₹ 68.78 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).**

(15) 2235-02-103-0801-Central Sector Schemes (Normal)-

7702-Women Helpline-

S. 85.66

R. (-)85.66

..

..

..

**Reasons for withdrawal of entire provision of ₹ 85.66 lakh by way of surrender have not been intimated (July 2016).**

(16) 2235-02-103-0101-State Plan Schemes (Normal)-

5563-Regional Women Training Institute-

O. 141.75

R. (-)92.40

49.35

78.82

+29.47

**Reduction of ₹ 92.40 lakh from the provision by way of surrender was stated to be due to expenditure incurred on the basis of actual requirement. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

(17) 2235-02-103-0101-State Plan Schemes (Normal)-

8626-Programmes for Prevention of Immoral  
Flesh Trade and Sexual Exploitation-

O. 200.00

R. (-)159.75

40.25

44.30

+4.05

(18) 2235-02-103-0101-State Plan Schemes (Normal)-

8681-Rajya Mahila Ayog-

O. 220.60

R. (-)106.90

113.70

119.69

+5.99

(19) 2235-02-103-0101- State Plan Schemes (Normal)-

8809-Protection of Women from  
Domestic Violence

(Nava Bihan)-

O. 281.52

R. (-)146.67

134.85

143.23

+8.38



**Grant No.55-contd.**

**Reasons for reduction of ₹ 159.75 lakh, ₹ 106.90 lakh and ₹ 146.67 lakh under the heads at serial nos. (17) to (19) above respectively from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under the head at serial no. (18) above during 2014-15 and at serial no. (19) during 2012-13 to 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(20) 2235-02-103-0101- State Plan Schemes (Normal)- 8957-Noni Suraksha Yojana-			
O. 4,050.00			
R. (-)4,050.00	..	..	..

**Reasons for withdrawal of entire provision of ₹ 4,050.00 lakh by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(21) 2235-02-103-0101- State Plan Schemes (Normal)- 8976-Programme For Sexual Harassment of Women on Work Place-			
O. 131.37			
R. (-)120.94	10.43	10.43	..

**Reasons for reduction of ₹ 120.94 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(22) 2236-02-101-0701- Centrally Sponsored Schemes (Normal)- 7361-Sabala Yojana-			
O. 7,500.00			
R. (-)1,075.83	6,424.17	6,409.18	(-)14.99

(23) 2236-02-101-0701-Centrally Sponsored Schemes (Normal)- 9050-Minimum Needs Programme Special Nutrition Scheme-			
O. 23,000.00			
R. (-)1,439.55	21,560.45	21,582.52	+22.07

**Reduction of ₹ 1,075.83 lakh and ₹ 1,439.55 lakh under the heads at serial nos. (22) and (23) above respectively from the provision by way of surrender was stated to be due to non operation of new Anganwadi Centres due to court cases, complaints etc, reduction in rates under Sabala Yojana, non-payment of Mahila Swasahayata Samooh and closure of distribution of double fortified salt. Reasons for final saving/excess under these heads have not been intimated (July 2016). Persistent saving under these heads had been noticed during 2007-08 to 2014-15.**

(24) 2236-02-101-0101- State Plan Schemes (Normal)- 8660-Free Salt Supply Scheme-			
O. 700.00			
R. (-)700.00	..	..	..

**Withdrawal of entire provision of ₹ 700.00 lakh by way of surrender was stated to be due to non-receipt of direction from the Government of India for purchase of double fortified salt.**

(25) 2236-02-101-0101- State Plan Schemes (Normal)- 8985-Strengthening / Setting of Laboratory for Ready to Eat-			
O. 50.00			
S. 50.00			
R. (-)92.75	7.25	7.35	+0.10

**Grant No.55-concl.**

**Reasons for reduction of ₹ 92.75 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(26) 2236-02-101-0101- State Plan Schemes (Normal)- 9050-Minimum Needs Programme Special Nutrition Scheme-			
O. 1,578.50			
R. (-)411.51	1,166.99	1,175.98	+8.99

**Reduction of ₹ 411.51 lakh from the provision by way of surrender was stated to be due to adoption of economy measure as the provision was already being made from ICDS Scheme by the Government of India, decrease in numbers of Doctors in Rural and Tribal region and non-receipt of quality test report from D.G.S.&D. Reasons for final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.**

*Charged-*

**(iv) Entire appropriation of ₹ 0.10 lakh remained unutilised and surrendered on 31 March 2016. Entire appropriation had remained unutilised during 2012-13 to 2014-15 also.**

**CAPITAL:**

*Voted-*

**(v) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4235-02-102-0701-Centrally Sponsored Schemes (Normal)- 337-Construction and Repair of Anganwadi-			
O. 1,300.00			
R. (-)525.36	774.64	774.64	..

**Reduction of ₹ 525.36 lakh from the provision by way of surrender was stated to be due to receipt of Central Share at fag end of the year.**

(2) 4235-02-102-0101- State Plan Schemes (Normal)- 8985- Strengthening / Setting of Laboratory for Ready to Eat-			
O. 50.00			
R. (-)50.00	..	..	..

**Reasons for withdrawl of entire provision of ₹ 50.00 lakh by way of surrender have not been intimated (July 2016).**

**GRANT NO.56-RURAL INDUSTRIES**

	Total grant or appropriation	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>			
<b>4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES</b>			
<b>REVENUE:</b>			
Voted-			
Original	8,72,922		
Supplementary	Token		
Amount surrendered during the year (31 March 2016)	8,72,922	6,75,938	(-)1,96,984 1,97,518
<i>Charged</i>	<i>10</i>	<i>..</i>	<i>(-)10</i> <i>10</i>
<i>Amount surrendered during the year (31 March 2016)</i>			
<b>CAPITAL:</b>			
Voted	27,022	14,423	(-)12,599 12,449
Amount surrendered during the year (31 March 2016)			

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of ₹ 1,969.84 lakh, surrender of ₹ 1,975.18 lakh on 31 March 2016 was unrealistic and injudicious.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2851-103-931-Central Office-			
O. 462.65			
R. (-)138.95	323.70	324.25	+0.55

Out of total reduction of ₹ 138.95 lakh from the provision by way of surrender, reduction of ₹ 111.10 lakh was stated to be due to non-filling up of vacant posts. Reasons for remaining reduction of ₹ 27.85 lakh have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.

(2) 2851-103-0701-Centrally Sponsored Schemes (Normal)-			
7623-National Handloom Development Programme-			
O. 125.00			
R. (-)125.00	..	..	..

Withdrawl of entire provision of ₹ 125.00 lakh by way of surrender was stated to be due to transfer of sanctioned amount pertaining to National Handloom Development Programme directly to the Executing Agency as per rule framed by the Government of India.

**Grant No.56-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2851-104-0101- State Plan Schemes (Normal)- 6913-Kumbhkar Terakota Craft Scheme-			
O. 300.00			
R. (-)250.00	50.00	50.00	..

**Reduction of ₹ 250.00 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Finance Department for release of allotted fund. Saving had occurred under this head during 2014-15 also.**

(4) 2851-104-0101- State Plan Schemes (Normal)- 8655-Establishment of Matikala Board-			
O. 350.00			
R. (-)210.00	140.00	140.00	..

**Reduction of ₹ 210.00 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Finance Department for release of fund. Saving had occurred under this head during 2014-15 also.**

(5) 2851-104-0101- State Plan Schemes (Normal)- 9201-Exhibition, Publicity and Propaganda-			
O. 100.00			
R. (-)60.00	40.00	40.00	..

**Reduction of ₹ 60.00 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Finance Department for release of fund. Saving had occurred under this head during 2013-14 and 2014-15 also.**

(6) 2851-105-1068-Grant for Establishment Expenditure of Khadi Board-			
O. 638.00			
R. (-)196.00	442.00	442.00	..

**Reduction of ₹ 196.00 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Finance Department.**

(7) 2851-107-3778-Implementation of Mulberry Sericulture Schemes-			
O. 3,696.70			
R. (-)399.06	3,297.64	3,296.90	(-)0.74

**Reduction of ₹ 399.06 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, reduction in training programmes and non receipt of demand for fund. Saving had occurred under this head during 2011-12 to 2014-15 also.**

(8) 2851-107-0701-Centrally Sponsored Schemes (Normal)- 5521-Induced Development Programme-			
O. 526.50			
R. (-)526.50	..	..	..

**Withdrawl of entire provision of ₹ 526.50 lakh by way of surrender was stated to be due to closure of scheme by the Central Resham Board. Saving had occurred under this head during 2014-15 also.**

**Grant No.56-concl.***Charged-*

(iii) Entire appropriation of ₹ 0.10 lakh remained unutilised and surrendered on 31 March 2016.

**CAPITAL:***Voted-*

(iv) Against the available saving of ₹ 125.99 lakh, a sum of ₹ 124.49 lakh only was surrendered on 31 March 2016.

(v) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
4851-103-0101- State Plan Schemes (Normal)- 6769-Establishment of Indian Handloom Technology Institute-			
O.           105.00			
R.           (-)105.00	..	..	..

**Adequate reasons for withdrawl of entire provision of ₹ 105.00 lakh by way of surrender have not been intimated (July 2016).**

**GRANT NO.58- EXPENDITURE ON RELIEF ON ACCOUNT  
OF NATURAL CALAMITIES AND SCARCITY**

(All Voted)

		Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES</b>				
<b>6245-LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES</b>				
<b>REVENUE:</b>				
Original	53,78,772			
Supplementary	2,70,00,000	3,23,78,772	1,38,40,735	(-)1,85,38,037
Amount surrendered during the year (31 March 2016)				1,90,67,910
<b>CAPITAL</b>		2,000	..	(-)2,000
Amount surrendered during the year (31 March 2016)				2,000

Notes and Comments

**REVENUE:**

(i) In view of actual expenditure, the supplementary provision of ₹ 2,70,000.00 lakh obtained in December 2015 (₹ 1,35,000.00 lakh) was excessive whereas obtained in March 2016 (₹ 1,35,000.00) proved unnecessary. It could have been restricted to the token amount where necessary.

(ii) In view of final saving of ₹ 1,85,380.37 lakh, surrender of ₹ 1,90,679.10 lakh on 31 March 2016 was unrealistic and injudicious. The trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2245-01-101-7710-Aid for Crop Destruction-			
S. 1,35,000.00			
R. (-)1,00,879.21	34,120.79	33,313.26	(-)807.53

Reduction of ₹ 1,00,879.21 lakh from the provision was the combined effect of decrease of ₹ 4,332.53 lakh through re-appropriation and another decrease of ₹ 96,546.68 lakh by way of surrender. Reasons for both the decreases was stated to be due to non-receipt of demand for fund from the Districts. Reasons for final saving have not been intimated (July 2016).

(2) 2245-01-103-7345-Nutrition-

O. 100.00			
R. (-)100.00	..	..	..

Withdrawl of entire provision of ₹ 100.00 lakh through re-appropriation was stated to be due to non-receipt of demand for fund from the Districts. Persistent saving under this head had been noticed during 2010-11 to 2014-15.

(3) 2245-01-282-7347-Public Health-

O. 100.00			
R. (-)100.00	..	..	..

Withdrawl of entire provision of ₹ 100.00 lakh through re-appropriation was stated to be due to non-receipt of demand for fund from the Districts. Saving had occurred under this head during 2014-15 also.

**Grant No.58-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 2245-01-800-1467-District and Other Roads-			
O. 2,000.00			
R. (-)2,000.00	..	..	..

**Withdrawal of entire provisions of ₹ 2,000.00 lakh was the combined effect of decrease of ₹ 1,993.64 lakh through re-appropriation, stated to be due to non-receipt of demand for fund from the Districts and another decrease of ₹ 6.36 lakh by way of surrender, reasons thereof have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(5) 2245-01-800-2389-Construction Works-			
O. 500.00			
R. (-)500.00	..	..	..
(6) 2245-01-800-3819-Minor Irrigation (Agriculture)-			
O. 1,100.00			
R. (-)1,100.00	..	..	..

**Reasons for withdrawal of entire provision of ₹ 500.00 lakh and ₹ 1,100.00 lakh under the heads at serial nos. (5) and (6) above respectively through re-appropriation have not been intimated (July 2016). Saving had occurred under the head at serial no. (5) above during 2011-12 to 2014-15 also.**

(7) 2245-02-101-747-Relief to Hail Strom Victim-			
O. 1,000.00			
R. (-)238.63	761.37	821.30	+59.93

**Reduction of ₹ 238.63 lakh from the provision was the net effect of increase of ₹ 489.00 lakh through re-appropriation, stated to be due to financial assistance given to the hailstorm affected people of Surguja District and decrease of ₹ 727.63 lakh by way of surrender, stated to be due to non utilisation of fund by the District Collectors. Reasons for final excess have not been intimated (July 2016).**

(8) 2245-02-102-2661-Drinking Water Supply-			
O. 300.00			
R. (-)300.00	..	..	..

**Withdrawal of entire provision of ₹ 300.00 lakh through re-appropriation was stated to be due to non-receipt of demand for fund from the Districts. Saving had occurred under this head during 2014-15 also.**

(9) 2245-02-106-1467-District and Other Roads-			
O. 4,400.00			
R. (-)4,365.46	34.54	34.54	..

**Reduction of ₹ 4,365.46 lakh from the provision was the net effect of increase of ₹ 34.54 lakh through re-appropriation, stated to be due to financial assistance given with immediate effect and decrease of ₹ 4,400.00 lakh by way of surrender, reasons thereof have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

**Grant No.58-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(10) 2245-02-107-7349-Repairs-			
O.           100.00			
R.           (-)100.00	..	..	..
(11) 2245-02-108-7349-Repairs-			
O.           100.00			
R.           (-)100.00	..	..	..
(12) 2245-02-109-7349-Repairs-			
O.           100.00			
R.           (-)100.00	..	..	..

**Reasons for withdrawal of entire provision of ₹ 100.00 lakh each under the heads at serial nos. (10) to (12) above through re-appropriation have not been intimated (July 2016). Persistent saving under the heads at serial nos. (10) and (11) above had been noticed during 2010-11 to 2014-15 and saving had occurred under the head at serial no. (12) during 2012-13 to 2014-15 also.**

(13) 2245-02-110-2018-Cash Doles-			
O.           600.00			
R.           (-)540.67	59.33	62.07	+2.74

**Reasons for reduction of ₹ 540.67 lakh from the provision was the combined effect of decrease of ₹ 390.67 lakh by way of surrender and another decrease of ₹ 150.00 lakh through re-appropriation. Reasons for both the decreases as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(14) 2245-02-111-7352-Grants-in-aid to Grief Family-			
O.           2,300.00			
R.           (-)400.52	1,899.48	2,174.91	+275.43

**Reduction of ₹ 400.52 lakh from the provision was the net effect of decrease of ₹ 500.52 lakh by way of surrender, stated to be due to non utilisation of fund by the District Collectors and increase of ₹ 100.00 through re-appropriation. Reasons for increase as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.**

(15) 2245-02-112-5607-Flood Control-			
O.           1,700.00			
R.           (-)1,577.33	122.67	128.89	+6.22

**Reasons for reduction of ₹ 1,577.33 lakh from the provision was the combined effect of decrease of ₹ 965.23 lakh by way of surrender, stated to be due to non utilisation of fund by the District Collectors and another decrease of ₹ 612.10 lakh through re-appropriation, stated to be due to non receipt of demand from the Districts (₹ 312.10). Reasons for remaining decrease of ₹ 300.00 lakh as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(16) 2245-02-112-7357-Assistance to Flood Grant etc.-			
O.           109.00			
R.           (-)109.00	..	..	..

**Withdrawal of entire provision of ₹ 109.00 lakh was the combined effect of decrease of ₹ 9.00 lakh by way of surrender, stated to be due to non utilisation of fund by the District and another decrease of ₹ 100.00 lakh through re-appropriation, stated to be due to assistance given to drought affected farmers. Saving had occurred under this head during 2014-15 also.**



## Grant No.58-contd.

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(17) 2245-02-113-7357-Assistance to Flood Grant etc.-			
O.           1,200.00			
R.           (-)736.40	463.60	466.52	+2.92
<b>Reduction of ₹ 736.40 lakh from the provision by way of surrender was stated to be due to non utilisation of fund by the District Collectors. Reasons for final excess have not been intimated (July 2016).</b>			
(18) 2245-02-114-7357-Assistance to Flood Grant etc.-			
O.           1,000.00			
R.           (-)726.09	273.91	223.12	(-)50.79
<b>Reasons for reduction of ₹ 726.09 lakh from the provision was the combined effect of decrease of ₹ 626.09 lakh by way of surrender and another decrease of ₹ 100.00 lakh through re-appropriation. Reasons for both the decreases as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(19) 2245-02-117-7357-Assistance to Flood Grant etc.-			
O.           1,000.00			
R.           (-)587.77	412.23	454.12	+41.89
<b>Reduction of ₹ 587.77 lakh from the provision was the combined effect of decrease of ₹ 409.77 lakh by way of surrender, stated to be due to non utilisation of fund by the District Collectors and another decrease of ₹ 178.00 lakh through re-appropriation, stated to be due to assistance given to drought affected farmers. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(20) 2245-02-122-989-Re-Establishment and Repair of Damaged Irrigation and Flood Control Works-			
O.           4,400.00			
R.           (-)4,034.34	365.66	394.40	+28.74
<b>Reduction of ₹ 4,034.34 lakh from the provision was the combined effect of decrease of ₹ 21.34 lakh by way of surrender, stated to be due to non utilisation of fund by the District Collectors and another decrease of ₹ 4,013.00 lakh through re-appropriation, stated to be due to non receipt of demands from Districts and assistance given to drought affected farmers. Reasons for final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.</b>			
(21) 2245-05-101-4849-Transfer from National Calamities Contingency Fund to Calamity Relief Fund-			
O.           3,000.00			
R.           (-)3,000.00	..	..	..
<b>Withdrawl of entire provision of ₹ 3,000.00 lakh by way of surrender was stated to be due to non receipt of fund from the Government of India. Saving had occurred under this head during 2012-13 to 2014-15 also.</b>			
(22) 2245-05-101-7427-State Disaster Response Fund-			
O.           24.100.00			
R.           (-)2,853.50	21,246.50	21,246.50	..

## Grant No.58-contd.

**Reduction of ₹ 2,853.50 lakh from the provision by way of surrender was stated to be due to non receipt of fund from the Government of India. Saving had occurred under this head during 2011-12 to 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(23) 2245-80-103-4849-Transfer from National Calamities Contingency Fund to Calamity Relief Fund-			
S. 1,35,000.00			
R. (-)82,276.00	52,231.00	52,231.00	..

**Reduction of ₹ 82,276.00 lakh from the provision by way of surrender was stated to be due to non-receipt of fund from the Government of India.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2245-01-101-2018-Cash Doles-			
O. 800.00			
R. 12,784.56	13,584.56	17,941.51	+4,356.95

**Augmentation of provision by ₹ 12,784.56 lakh was the net effect of increase of ₹ 13,570.00 lakh through re-appropriation, stated to be due to receipt of demand from the Districts and decrease of ₹ 785.44 lakh by way of surrender. Reasons for decrease as well as huge amount of final excess have not been intimated (July 2016).**

(2) 2245-01-101-96-Relief to Outbreak of Fire-			
O. 1,005.00			
R. (-)101.47	903.53	1,184.34	+280.81

**Reasons for reduction of ₹ 101.47 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).**

(3)2245-01-102-2661-Drinking Water Supply-			
O. 100.00			
R. 4,140.18	4,240.18	4,259.42	+19.24

**Augmentation of provision by ₹ 4,140.18 lakh was the net effect of decrease of ₹ 157.82 lakh by way of surrender, stated to be due to non-utilisation of fund from the District Collectors and increase of ₹ 4,298.00 lakh through re-appropriation, stated to be due to receipt of demand for drinking water in drought affected districts. Reasons for final excess have not been intimated (July 2016).**

(4) 2245-02-101-2018-Cash Doles-	2,300.00	3,379.44	+1,079.44
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**Reasons for huge amount of excess have not been intimated (July 2016).**

**(v) Feminine Relief Fund-**

**The opening balance of the fund as on 1 April 2015 was ₹ 1,611.51 lakh (Credit). During the year (-) ₹ 794.90 lakh was credited and an amount of ₹ 47.12 lakh was invested in Government of India securities during the year. The closing balance of the fund as on 31 March 2016 was 767.49 lakh (Credit).**

## Grant No.58-contd.

The closing balance of Fund as on 31 March 2016 are as below:-

Particulars		Opening balance as on 1 April 2015 (₹ in lakh)	Debit during the year (₹ in lakh)	Credit during the year (₹ in lakh)	Closing balance on 31 March 2016 (₹ in lakh)
8223	101 Fund Account-	1,202.81 (Cr)	00	(-)842.09	360.72 (Cr)
Famine Relief Fund	102 Investment Account	408.70 (Cr)	47.12	47.19	408.77(Cr)
	Total	1,611.51 (Cr)	47.12	(-)794.90	767.49 (Cr)

Account of the transactions of the Fund is included in Detailed Statement No.21-on Contingency Fund and Other Public Account Transaction of the Finance Accounts 2015-16.

## (vi) State Disaster Response Fund (SDRF):-

Section 48 (1) (a) of the Disaster Management Act, 2005 provides for constitution of the State Disaster Response Fund (SDRF). The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 33-5/2015-NDM-I dated 30<sup>th</sup> July 2015 have accepted the recommendation of 14<sup>th</sup> Finance Commission and constituted State Disaster Response Fund under section 48 (1) (a) of the Disaster Management Act, 2005.

The State Disaster Response Fund (SDRF) shall be used only for meeting the expenditure for providing immediate relief to the victims of cyclone, drought, flood, earthquake, fire, hailstorm, tsunami, landslide, avalanche, cloud burst and paste attack.

The aggregate size of the State Disaster Response Fund (SDRF) of each of the financial years 2015-16 to 2019-20 would be as recommended by the 14<sup>th</sup> Finance Commission. As per the SDRF scheme, the Government of India would contribute 75 percent to the fund whereas 25 percent should be contributed by the State.

Out of total provision of ₹ 24,100.00 lakh for the year 2015-16, Central Share was ₹ 18,075.00 lakh and State Share was ₹ 6,025.00 lakh.

The grant received from the Central Government is initially credited under the head of account "1601-Grant-in-aid from Central Government-01-Non Plan Grants-109-Grants towards contribution to State Disaster Response Fund". The total contribution including the State Government share is transferred to the fund under the head of account "8121-General and Other Reserve Funds-122-State Disaster Response Fund after making provision for this purpose in Grant No. 58 under the head of account "2245-Relief on account of Natural Calamities-05-State Disaster Response Fund-101-Transfer to Reserve Funds". Expenditure on relief assistance is initially debited against the provision in this grant and an equal amount is transferred from the fund and adjusted as "901-Deduct-amount met from State Disaster Response Fund under the Head 2245-Relief on Account of Natural Calamities-05-State Disaster Response Fund" before the close of the accounts of the year.

The opening balance of the fund as on 1 April 2015 was ₹ 35,658.42 lakh (Credit). During the financial year 2015-16, a sum of ₹ 74,056.73 lakh was credited to the "Head-8121-General and other Reserve fund-122-State Disaster Response Fund" by debit to Major Head-2245-05-101-7427-State Disaster Response Fund and Major Head 2245-80-103-4849-Transfer from National Calamity Contingency Fund to Calamity Relief Fund and an expenditure of ₹ 65,005.36 lakh incurred as Natural calamities has been debited to this fund. The closing balance of the fund as on 31 March 2016 was ₹ 44,709.79 lakh (Credit). No investment was made and no amount of interest was credited to the fund during the year.

**Grant No.58-concltd.**

The accretions to the fund required to be invested in Central Government dated securities, Auction treasury bills and interest earning Deposits and Certificates of Deposits with Scheduled/ Commercial banks. If it is not possible to invest the fund, State Government should pay interest to the funds at the rate applicable to over draft under Over Draft Regulation Scheme of R.B.I. The interest to be credited on half yearly basis by giving debit to “Major Head 2049- Interest payment, 05-Interest on Reserve funds, 105- Interest on General and other Reserve funds”.

In pursuance to the provision of the Disaster Management Act, the Government of India has notified the constitution of the National Disaster Response Fund (NDRF). Whenever, SDRF of the State replenished with additional grant-in-aid from NDRF, the same is required to be treated in the same manner as the fund in SDRF as far as transfer and accounting are concerned. Natural calamities mentioned above considered to be of severe nature by the Government of India and requiring expenditure by a State Government in excess of the balances available in its own State Disaster Response Fund (SDRF), will qualify for immediate relief assistance from NDRF.

The Government of India released ₹ 52,231.00 lakh from the National Disaster Response Fund (NDRF) and sanction for its credit was issued by the State Government vide latter no. 235/Fin/B-5/2015 dated 19.05.2016.

Account of the transactions of the fund is included in statement No. 21 of the Finance Account 2015-16.

**CAPITAL:**

(vii) Entire provision of ₹ 20.00 lakh remained unutilised and surrendered during the year. Entire provision had remained unutilised during 2011-12 to 2014-15 also.

**GRANT NO.60-EXPENDITURE PERTAINING TO DISTRICT PLAN SCHEMES**  
(All Voted)

	Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>3451-SECRETARIAT ECONOMIC SERVICES</b>			
<b>4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>REVENUE</b>	7,400	3,273	(-)4,127
Amount surrendered during the year (31 March 2016)			4,109
<b>CAPITAL</b>	5,20,000	5,10,566	(-)9,434
Amount surrendered during the year (31 March 2016)			5,306
Notes and Comments			

**REVENUE:**

(i) Against the available saving of ₹ 41.27 lakh, a sum of ₹ 41.09 lakh was surrendered on 31 March 2016.

## (ii) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
3451-102-0101-State Plan Schemes (Normal)- 7282-Strengthening of District Schemes-			
O. 74.00			
R. (-)41.09	32.91	32.73	(-)0.18

Reasons for reduction of ₹ 41.09 lakh from the provision by way of surrender have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.

**CAPITAL:**

(iii) Against the available saving of ₹ 94.34 lakh, surrender of ₹ 53.06 lakh only on 31 March 2016 shows poor management of budget.

## (iv) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
4515-103-0101-State Plan Schemes (Normal)- 7493- Legislative constituency Development Schemes-			
O. 5,200.00			
R. (-)53.06	5,146.94	5,105.66	(-)41.28

Reasons for reduction of ₹ 53.06 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.

**GRANT NO.64-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES****MAJOR HEADS-**

**2014-ADMINISTRATION OF JUSTICE**  
**2055-POLICE**  
**2202-GENERAL EDUCATION**  
**2203-TECHNICAL EDUCATION**  
**2210-MEDICAL AND PUBLIC HEALTH**  
**2211-FAMILY WELFARE**  
**2215-WATER SUPPLY AND SANITATION**  
**2216-HOUSING**  
**2217-URBAN DEVELOPMENT**  
**2225-WELFARE OF SCHEDULED CASTES, SCHEDULED**  
**TRIBE, AND OTHER BACKWARD CLASSES**  
**2230-LABOUR AND EMPLOYMENT**  
**2235-SOCIAL SECURITY AND WELFARE**  
**2236-NUTRITION**  
**2401-CROP HUSBANDRY**  
**2402-SOIL AND WATER CONSERVATION**  
**2403-ANIMAL HUSBANDRY**  
**2405-FISHERIES**  
**2406-FORESTRY AND WILD LIFE**  
**2408-FOOD, STORAGE AND WAREHOUSING**  
**2415-AGRICULTURAL RESEARCH AND EDUCATION**  
**2425-CO-OPERATION**  
**2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT**  
**2505-RURAL EMPLOYMENT**  
**2702-MINOR IRRIGATION**  
**2801-POWER**  
**2810-NEW AND RENEWABLE ENERGY**  
**2851-VILLAGE AND SMALL INDUSTRIES**  
**2852-INDUSTRIES**  
**3275-OTHER COMMUNICATION SERVICES**  
**4202-CAPITAL OUTLAY ON EDUCATION,**  
**SPORTS, ART AND CULTURE**  
**4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH**  
**4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION**  
**4216-CAPITAL OUTLAY ON HOUSING**  
**4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,**  
**SCHEDULED TRIBES AND OTHER BACKWARD CLASSES**  
**4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE**  
**4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES**  
**4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION**  
**4425-CAPITAL OUTLAY ON CO-OPERATION**  
**4515-CAPITAL OUTLAY ON OTHER RURAL**  
**DEVELOPMENT PROGRAMMES**  
**4700-CAPITAL OUTLAY ON MAJOR IRRIGATION**  
**4702-CAPITAL OUTLAY ON MINOR IRRIGATION**  
**4801-CAPITAL OUTLAY ON POWER PROJECTS**  
**4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES**  
**5054-CAPITAL OUTLAY ON ROADS AND BRIDGES**  
**6215-LOANS FOR WATER SUPPLY AND SANITATION**  
**6401-LOANS FOR CROP HUSBANDRY**

**Grant No.64-contd.****6408-LOANS FOR FOOD STORAGE AND WAREHOUSING**

	Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
(₹ in thousand)			
<b>REVENUE:</b>			
Voted-			
Original	3,12,02,551		
Supplementary	18,00,439	2,15,21,990	(-)1,14,81,000
Amount surrendered during the year (31 March 2016)			90,62,730
<i>Charged</i>	<i>10</i>	<i>..</i>	<i>(-)10</i>
<i>Amount surrendered during the year (31 March 2016)</i>			<i>10</i>
<b>CAPITAL:</b>			
Voted-			
Original	1,08,68,581		
Supplementary	7,13,112	1,15,81,693	(-)47,04,397
Amount surrendered during the year (31 March 2016)		68,77,296	24,35,796

Notes and Comments

**REVENUE:**

Voted-

(i) The total expenditure being less than the original provision, the supplementary provision of ₹ 18,004.39 lakh obtained in July 2015 (₹ 2,504.18 lakh), December 2015 (₹ 3,398.77 lakh) and March 2016 (₹ 12,101.44 lakh) proved unnecessary. It could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 1,14,810.00 lakh, surrender of ₹ 90,627.30 lakh only on 31 March 2016 shows poor management of budget.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-01-789-101-0103-Special Component			
Plan for Schedule Castes-			
495-Ashram and Schools-			
O. 1,071.10			
R. (-)419.45	651.65	746.61	+94.96

Reduction of ₹ 419.45 lakh from the provision was the combined effect of decrease of ₹ 348.45 lakh by way of surrender, stated to be due to non-receipt of demand and bill was not passed by the Treasury and another decrease of ₹ 71.00 lakh through re-appropriation. Reasons for decrease of through re-appropriation as well as final excess have not been intimated (July 2016).

(2) 2202-01-789-108-0103-Special Component

Plan for Scheduled Castes-

5904-Free Supply of

Text Books

1,100.00

21.47

(-)1,078.53

**Grant No.64 contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2202-01-789-109-0103-Special Component Plan for Scheduled Castes-1394-Uniform to Girls (for Basic Minimum Services)	935.00	144.11	(-)790.89
(4) 2202-01-789-111-0703-Centrally Sponsored Schemes (S.C.S.P.)-5396-Sarva Shiksha Abhiyan	25,708.00	19,850.19	(-)5,857.81
(5) 2202-01-789-112-0703-Centrally Sponsored Schemes (S.C.S.P.)-5169-Mid-Day Meal Programme in Schools	3,145.00	2,483.75	(-)661.25
(6) 2202-01-789-112-0703-Centrally Sponsored Schemes (S.C.S.P.)-6933-Mid-Day Meal Programme in Middle Schools	2,475.00	1,902.74	(-)572.26
(7) 2202-02-789-104-1203-Externally Aided Project (S.C.S.P.)-6725-Grant Received Under European Commission State Partnership Programme	971.70	449.75	(-)521.95
<b>Reasons for huge amount of saving under the heads at serial nos. (2) to (7) above have not been intimated (July 2016). Persistent saving had been noticed under the head at serial no. (4) during 2007-08 to 2014-15. Saving had occurred under the head at serial no. (5) during 2011-12 to 2014-15, at serial no. (6) during 2013-14 and 2014-15 and at serial no. (7) during 2014-15 also.</b>			
(8) 2202-02-789-109-0803-Central Sector Schemes (S.C.S.P.)-8050-Scholarships-			
O. 5,000.00			
S. 2,230.40			
R. (-)2,832.26	4,398.14	4,398.14	..
<b>Reduction of ₹ 2,832.26 lakh from the provision by way of surrender was stated to be due to less demand received from the Districts.</b>			
(9) 2202-02-789-109-0703-Centrally Sponsored Schemes (S.C.S.P.)-7247-Rashtriya Madhyamik Shiksha Abhiyan	17,400.00	4,067.88	(-)13,332.12
<b>Reasons for huge amount of saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.</b>			
(10) 2202-02-789-109-0103-Special Component Plan for Scheduled Castes-1395- Hostels-			
O. 3,813.00			
R. (-)1,095.79	2,717.21	2,952.08	+234.87



## Grant No.64 contd.

Reduction of ₹ 1,095.79 lakh from the provision was the net effect of increase of ₹ 332.00 lakh through re-appropriation, stated to be due to demand received from the Districts and decrease of ₹ 1,417.79 lakh by way of surrender (₹ 1,199.79 lakh), stated to be due to non-drawl of fund from the Treasury and another decrease of ₹ 218.00 lakh through re-appropriation, adequate reasons thereof as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.

(11) 2202-02-789-109-0103-Special Component

Plan for Scheduled Castes-

3673- State Scholarship-

O. 6,820.00

R. (-)3,055.73 3,764.27 3,806.97 +42.70

Reduction of ₹ 3,055.73 lakh from the provision by way of surrender was stated to be due to less demand received from the Districts. Reasons for final excess have not been intimated (July 2016).

(12) 2202-03-789-001-0703-Centrally Sponsored Schemes (S.C.S.P.)-

8971-Rashtriya Ucchar Shiksha Abhiyan-

O. 1,320.00

R. (-)547.56 772.44 772.44 ..

Reduction of ₹ 547.56 lakh from the provision by way of surrender was stated to be due to non-release of Central Share.

(13) 2202-03-789-103-0103-Special Component

Plan for Scheduled Castes-

798-Arts, Science and

Commerce Colleges-

O. 3,061.40

R. (-)437.73 2,623.67 2,611.36 (-)12.31

Reduction of ₹ 437.73 lakh from the provision by way of surrender was stated to be due to payment made as per actual requirement and non-receipt of demand for fund from the District. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.

(14) 2210-01-789-110-0103-Special Component

Plan for Scheduled Castes-

6967-Medical College and

Attached Hospital, Bilaspur-

O. 2,562.00

R. (-)303.39 2,258.61 2,242.33 (-)16.28

Reasons for reduction of ₹ 303.39 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).

(15) 2210-01-789-200-0103-Special Component

Plan for Scheduled Castes-

8645-Mukhya Mantri Swasthya

Bima Yojana-

O. 612.00

R. (-)193.60 418.40 418.40 ..

Adequate reasons for reduction of ₹ 193.60 lakh from the provision by way of surrender have not been intimated (July 2016).

**Grant No.64 contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(16) 2210-01-789-200-0103-Special Component Plan for Scheduled Castes- 8649-Mukhya Mantri Shahari Swasthya Karyakram- O. 100.00 R. (-)100.00	..	..	..
<b>Withdrawl of entire provision of ₹ 100.00 lakh by way of surrender was stated to be due to non-release of fund. Saving had occurred under this head during 2014-15 also.</b>			
(17) 2210-02-789-101-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7503-Upgradation of Medical Institute	140.76	..	(-)140.76
<b>Reasons for non-utilisation of entire provision of ₹ 140.76 lakh have not been intimated (July 2016).</b>			
(18) 2210-02-789-101-0103-Special Component Plan for Scheduled Castes- 8951-Ayurvedic Medical College, Bilaspur	383.90	178.98	(-)204.92
<b>Reasons for saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(19) 2210-03-789-103-0103-Special Component Plan for Scheduled Castes- 1228-Rural Health Centre and Dispensaries- O. 544.60 R. (-)284.01	260.59	326.79	+66.20
<b>Adequate reasons for reduction of ₹ 284.01 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.</b>			
(20) 2210-03-789-110-0703-Centrally Sponsored Schemes (S.C.S.P.)- 6884-National Rural Health Mission- O. 12,320.00 R. (-)6,620.35	5,699.65	5,699.65	..
<b>Reduction of ₹ 6,620.35 lakh from the provision by way of surrender was stated to be due to non-release of fund. Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(21) 2210-03-789-198-0103- Special Component Plan for Scheduled Castes- 2777-Primary Health Centre (Basic Services)- O. 3,831.80 R. (-)1,704.78	2,127.02	2,155.89	+28.87
<b>Adequate reasons for reduction of ₹ 1,704.78 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.</b>			

**Grant No.64** contd.

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(22) 2210-05-789-101-0103- Special Component Plan for Scheduled Castes- 8952-Ayurvedic University, Bilaspur	660.10	160.43	(-)499.67
<b>Reasons for huge amount of saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(23) 2210-05-789-105-0103- Special Component Plan for Scheduled Castes- 6968-Medical college, Bilaspur-			
O. 3,090.50			
S. 400.00			
R. (-)609.14	2,881.36	2,843.79	(-)37.57
<b>Reasons for reduction of ₹ 609.14 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).</b>			
(24) 2210-06-789-101-0103- Special Component Plan for Scheduled Castes- 7679-Nutritious Food for Prevention of T.B.-			
O. 200.00			
R. (-)200.00	..	..	..
<b>Adequate reasons for withdrawl of entire provision of ₹ 200.00 lakh by way of surrender have not been intimated (July 2016).</b>			
(25) 2210-80-789-798-1203- Externally Aided Project (S.C.S.P.)- 6725-Grant for European State Commission Co-ordination Programme-			
O. 500.00			
R. (-)392.76	107.24	107.24	..
<b>Reduction of ₹ 392.76 lakh from the provision by way of surrender was stated to be due to non release of fund. Saving had occurred under this head during 2014-15 also.</b>			
(26) 2211-789-101-0703-Centrally Sponsored Schemes(S.C.S.P.)- 621-Sub Health Centre-			
O. 1,717.50			
R. (-)994.89	722.61	960.08	+237.47
<b>Adequate reasons for reduction of ₹ 994.89 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).</b>			
(27) 2215-01-789-102-0703-Centrally Sponsored Schemes(S.C.S.P.)- 7353-National Rural Drinking Water Programme-			
O. 1,467.00			
S. 600.00	2,067.00	1,932.33	(-)134.67
<b>Reasons for saving have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.</b>			

**Grant No.64 contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(28) 2215-02-789-107-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7610-Swachchh Bharat Abhiyan-			
O. 3,600.00			
S. Token			
R. (-)186.43	3,413.57	2,963.57	(-)450.00
(29) 2216-03-789-105-0703-Centrally Sponsored Schemes (S.C.S.P.)- 6549-Indira Awas Yojana-			
O. 6,000.00			
R. (-)3,764.14	2,235.86	2,237.66	+1.80
<b>Reduction of ₹ 186.43 lakh and ₹ 3,764.14 lakh under the heads at serial nos. (28) and (29) above respectively from the provision by way of surrender was stated to be due to surrender of residual amount of State Matching Share. Reasons for final saving/excess under these heads have not been intimated (July 2016).</b>			
(30) 2217-80-789-191-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7685-Smart City-			
O. 550.00			
R. (-)550.00	..	..	..
(31) 2217-80-789-191-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7686-Sardar Patel Shahri Awas-			
O. 5,280.00			
R. (-)5,280.00	..	..	..
<b>Withdrawl of entire provision of ₹ 550.00 lakh and ₹ 5,280.00 lakh under the heads at serial nos. (30) and (31) above respectively by way of surrender was stated to be due to non-receipt of Central Share.</b>			
(32) 2217-80-789-191-0703-Centrally Sponsored Schemes (S.C.S.P.)- 8996-Rashtriya Shahri Ajivika Mission-			
O. 220.00			
R. (-)110.00	110.00	110.00	..
<b>Reduction of ₹ 110.00 lakh from the provision by way of surrender was stated to be due to non-receipt of Central Share.</b>			
(33) 2225-01-789-102-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7629-Centrally Sponsored Schemes for Scheduled Castes-			
O. 595.00			
R. (-)350.96	244.04	293.62	+49.58
<b>Reduction of ₹ 350.96 lakh from the provision by way of surrender was stated to be due to less demand received from the Districts. Reasons for final excess have not been intimated (July 2016).</b>			
(34) 2225-01-789-102-0603-Schemes Financed out of Special Central Assistance from Government of India for Special Component Plan- 7626- Special Central Assistance Sponsored Schemes for Local Development Programme-			
O. 1,990.00			
R. (-)614.80	1,375.20	1,682.78	+307.58

**Grant No.64** contd.

**Reduction of ₹ 614.80 lakh from the provision by way of surrender was stated to be due to non-drawl of fund from the Treasury. Reasons for final excess have not been intimated (July 2016).**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(35) 2225-01-789-102-0103-Special Component Plan for Scheduled Castes- 5631-Scheduled Castes Development Authority- O 550.00 R. (-)219.71	330.29	330.29	..

**Reduction of ₹ 219.71 lakh from the provision by way of surrender was stated to be due to non-drawl of fund from the Treasury and less demand received from the Districts. Saving had occurred under this head during 2013-14 and 2014-15 also.**

(36) 2225-01-789-190-0103-Special Component Plan for Scheduled Castes- 3185-Establishment of Scheduled Caste Co- operative Finance Development Corporation- O 600.00 R. (-)386.00	214.00	214.00	..
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**Reasons for reduction of ₹ 386.00 lakh from the provision by way of surrender have not been intimated (July 2016).**

(37) 2225-01-789-277-0103-Special Component Plan for Scheduled Castes- 7627-Professional Training Schemes- O 503.00 R. (-)285.60	217.40	218.63	+1.23
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**Reduction of ₹ 285.60 lakh from the provision by way of surrender was stated to be due to less demand received from the Districts. Reasons for final excess have not been intimated (July 2016).**

(38) 2230-02-789-101-0103-Special Component Plan for Scheduled Castes- 7632-Yuva Kshamta Vikas Yojana- O 100.00 R. (-)100.00	..	..	..
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**Adequate reasons for withdrawl of entire provision of ₹ 100.00 lakh have not been intimated (July 2016).**

(39) 2235-02-789-102-0703-Centrally Sponsored Schemes (S.C.S.P.)- 5354-Integrated Services Scheme (Schemes Under Foreign Aid)- O. 239.81 R. (-)136.30	103.51	103.51	..
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**Grant No.64 contd.**

**Reduction of ₹ 136.30 lakh from the provision by way of surrender was stated to be due to delay in completion of activities for execution of SNIP project undergone by the Government of India, Department of Women and Child Welfare. Saving had occurred under this head during 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(40) 2235-02-789-102-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7423-Indira Gandhi Matritwa Sahayog Yojana-			
O. 1,200.00			
R. (-)1,200.00	..	..	..

**Withdrawl of entire provision of ₹ 1,200.00 lakh by way of surrender was stated to be due to non-receipt of approval for expenditure.**

(41) 2235-02-789-102-0703-Centrally Sponsored Schemes (S.C.S.P.)- 9044-Integrated Child Development Scheme (I.C.D.S.)-			
O. 6,492.23			
R. (-)1,814.63	4,677.60	4,684.39	+6.79

**Reduction of ₹ 1,814.63 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, non-receipt of claims for tour, transfer and training, adoption of economy measure and shifting from the rented premises to own building. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

(42) 2235-02-789-102-0103-Special Component plan for Scheduled Castes- 6908-Honorarium to Workers and Assistants-			
O. 1,080.00			
R. (-)133.93	946.07	978.65	+32.58

**Reduction of ₹ 133.93 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(43) 2235-02-789-102-0103-Special Component plan for Scheduled Castes- 7680-Development and ECCE Component for Anganwadi Centre-			
O. 591.60			
R. (-)582.10	9.50	15.99	+6.49

**Reduction of ₹ 582.10 lakh from the provision by way of surrender was stated to be due to non-receipt of administrative approval. Reasons for final excess have not been intimated (July 2016).**

**Grant No.64** contd.

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(44) 2235-02-789-103-0103-Special Component plan for Scheduled Castes- 8957-Noni Suraksha Yojana-			
O. 950.00			
R. (-)949.17	0.83	1.07	+0.24
<b>Reasons for reduction of ₹ 949.17 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(45) 2236-02-789-101-0703-Centrally Sponsored Schemes (S.C.S.P.)- 2179-Special Nutrition Programme for Scheduled Caste-			
O. 5,750.00			
R. (-)874.39	4,875.61	4,863.66	(-)11.95
(46) 2236-02-789-101-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7361-Sabala Yojana-			
O. 1,800.00			
R. (-)432.65	1,367.35	1,367.35	..
<b>Reduction of ₹ 874.39 lakh and ₹ 432.65 lakh under the heads at serial nos. (45) and (46) above respectively from the provision by way of surrender was stated to be due to non-execution of activities in newly formed Anganwadi and mini Anganwadi due to complaints and court cases, closure of distribution of double fortified salt, non-receipt of allotment for wheat from the Government of India under the 'Sabla Yojana' and payment made not completely to the women self help group. Reasons for final saving under the head at serial no. (45) above have not been intimated (July 2016). Persistent saving under these heads had been noticed during 2009-10 to 2014-15.</b>			
(47) 2236-02-789-101-0103-Special Component plan for Scheduled Castes- 9050-Minimum Needs Programme Special Nutrition Scheme-			
O. 394.68			
R. (-)133.21	261.47	279.34	+17.87
<b>Reduction of ₹ 133.21 lakh from the provision by way of surrender was stated to be due to adoption of economy measures, payment not made as the verification work of 'Nawajatan Yojana' was not completed, decrease in number of private Doctors, non-receipt of bills and adoption of economy measures in expenditure incurred from the state fund under Anganwadi Quality Development Mission as the provision also made from I.C.D.S. schemes. Reasons for final excess have not been intimated (July 2016).</b>			
(48) 2401-789-102-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7255-Rashtriya Khadya Suraksha Mission-			
O. 1,320.00			
S. 300.00			
R. (-)554.20	1,065.80	1,065.80	..

**Grant No.64** contd.

**Reduction of ₹ 554.20 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per release of fund by the Central Government.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(49) 2401-789-103-0103-Special Component plan for Scheduled Castes- 6820-Entire Farmer Development Scheme-			
O. 763.80			
R. (-)77.00	686.80	659.49	(-)27.31

**Reduction of ₹ 77.00 lakh from the provision by way of surrender was stated to be due to non-drawl of fund from the Treasury due to technical problem. Reasons for final saving have not been intimated (July 2016).**

(50) 2401-789-108-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7242-Rashtriya Krishi Vikas Yojana (Normal)-			
O. 2,098.00			
R. (-)1,527.47	570.53	570.61	+0.08

**Reduction of ₹ 1,527.47 lakh from the provision was the combined effect of decrease of ₹ 115.64 lakh through re-appropriation, stated to be due to necessity of fund for irrigation executed by the diesel pump and incorporation of Soil Health Card and Traditional Agriculture Development Scheme as a sub-scheme and another decrease of ₹ 1,411.83 lakh by way of surrender, adequate reasons thereof have not been intimated (July 2016).**

(51) 2401-789-108-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7265-N.M.S.A. on Farm Water Management Scheme-			
O. 250.00			
R. (-)250.00	..	..	..

**Withdrawal of entire provision of ₹ 250.00 lakh was the combined effect of decrease of ₹ 209.80 lakh by way of surrender, stated to be due to merger of this scheme with 'Pradhan Mantri Krishi Sinchai Yojana' and another decrease of ₹ 40.20 lakh through re-appropriation, adequate reasons thereof have not been intimated (July 2016).**

(52) 2401-789-108-0703-Centrally Sponsored Schemes (S.C.S.P.)- 8942-Rashtriya Krishi Vikas Yojana (Green Revolution)-			
O. 2,200.00			
S. 415.23			
R. (-)1,548.26	1,066.97	1,066.97	..

**Reduction of ₹ 1,548.26 lakh from the provision by way of surrender was stated to be due to release of less fund by State level Committee.**

(53) 2401-789-109-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7269-N.M.A.E.T. Submission on Agriculture Extension-			
O. 360.00			
R. (-)130.45	229.55	229.55	..



**Grant No.64 contd.**

**Reduction of ₹ 130.45 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per release of fund by the Government of India.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(54) 2401-789-110-0103-Special Component plan for Scheduled Castes- 8997-Modified Rashtriya Fasal Bima Yojana-			
O. 600.00			
R. (-)600.00	..	..	..

**Withdrawl of entire provision of ₹ 600.00 lakh was the combined effect of decrease of ₹ 599.90 lakh through re-appropriation, stated to be due to replacement of Modified 'Rashtriya Fasal Bima Yojana' with the 'Rashtriya Krishi Vikas Yojana' and another decrease of ₹ 0.10 lakh by way of surrender, reasons thereof have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(55) 2401-789-113-0703-Centrally Sponsored Schemes (S.C.S.P.)- 8961-Grant on Agricultural Equipment Under Agricultural Engineering Mission-			
O. 360.00			
R. (-)268.24	91.76	91.76	..

**Reduction of ₹ 268.24 lakh from the provision by way of surrender was stated to be due to expenditure incurred as per release of fund by the Government of India.**

(56) 2401-789-119-0703-Centrally Sponsored Schemes (S.C.S.P.)- 6831-State Share for National Horticulture Mission Scheme-			
O. 1,704.00			
R. (-)399.28	1,304.72	1,327.89	+23.17

**Reduction of ₹ 399.28 lakh from the provision was the net effect of decrease of ₹ 519.28 lakh by way of surrender, stated to be due to non-receipt of sanctions and increase of ₹ 120.00 lakh through re-appropriation, stated to be due to non-availability of State Matching Share. Reasons for final excess have not been intimated (July 2016).**

(57) 2401-789-119-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7242-Rashtriya Krishi Vikas Yojana (Normal)-			
O. 827.00			
R. (-)532.17	294.83	294.94	+0.11

**Reduction of ₹ 532.17 lakh from the provision by way of surrender was stated to be due to non-receipt of sanctions.**

(58) 2401-789-119-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7265-N.M.S.A. on Farm Water Management Scheme-			
O. 370.32			
R. (-)370.32	..	..	..

**Withdrawl of entire provision of ₹ 370.32 lakh was the combined effect of decrease of ₹ 120.00 lakh through re-appropriation, stated to be due to making State Matching Share available for Rashtriya Bagwani Mission and another decrease of ₹ 250.32 lakh by way of surrender, stated to be due to non-receipt of central share. Saving had occurred under this head during 2014-15 also.**

**Grant No.64 contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(59) 2401-789-119-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7684-Pradhan Mantri Krishi Sinchai Yojana	180.00	77.11	(-)102.89
<b>Reasons for saving have not been intimated (July 2016).</b>			
(60) 2401-789-119-0703-Centrally Sponsored Schemes (S.C.S.P.)- 8945-Rashtriya Krishi Vikas Yojana (Vegetables)- O. 121.00 R. (-)121.00	..	..	..
<b>Withdrawl of entire provision of ₹ 121.00 lakh by way of surrender was stated to be due to non-receipt of sanction for execution of scheme.</b>			
(61) 2402-789-102-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7350-Integrated Water Shed Management programme- S. 387.10 R. (-)387.10	..	..	..
(62) 2403-789-101-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7257-Rashtriya Gouvansiya Bhains Vansiya Pariyojna Evam Pashudhan Bima Yojana- O. 100.00 R. (-)100.00	..	..	..
<b>Withdrawl of entire provision of ₹ 387.10 lakh and ₹ 100.00 lakh under the heads at serial nos. (61) and (62) above respectively by way of surrender was stated to be due to non-receipt of fund from the Government of India.</b>			
(63) 2403-789-102-0801-Central Sector Schemes (Normal)- 7621-National Live Stock Mission- S. 250.00 R. (-)92.85	157.15	26.85	(-)130.30
<b>Reduction of ₹ 92.85 lakh from the provision was the net effect of decrease of ₹ 105.20 lakh by way of surrender, stated to be due to recoupmnt of the fund by the re-appropriation as an error noticed in central and state share and increase of ₹ 12.35 lakh through re-appropriation, stated to be due to recoupmnt for release of central share. Reasons for final saving have not been intimated (July 2016).</b>			
(64) 2403-789-108-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7242-Rashtriya Krishi Vikas Yojana (Normal)- O. 600.00 R. (-)225.57	374.43	374.43	..
<b>Reduction of ₹ 225.57 lakh from the provision was the combined effect of decrease of ₹ 70.49 lakh through re-appropriation and another decrease of ₹ 155.08 lakh by way of surrender. Both the decreases was stated to be due to less receipt of central share.</b>			

**Grant No.64 contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(65) 2406-01-789-101-0103-Special Component Plan for Scheduled Castes- 2962-Rehabilitation of Degraded Forests- O. 3,000.00 R. (-)221.04	2,778.96	2,854.77	+75.81
<b>Reduction of ₹ 221.04 lakh from the provision by way of surrender was stated to be due to non-receipt of demand from the subordinate forest circles. Reasons for final excess have not been intimated (July 2016).</b>			
(66) 2406-01-789-102-0103-Special Component Plan for Scheduled Castes- 2533-Hariyali Prasar Yojana- O. 2,280.00 R. (-)183.87	2,096.13	1,532.59	(-)563.54
<b>Adequate reasons for reduction of ₹ 183.87 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).</b>			
(67) 2406-01-789-102-0103-Special Component Plan for Scheduled Castes- 6828-Road Plantation- O. 220.00 R. (-)124.49	95.51	95.66	+0.15
<b>Reduction of ₹ 124.49 lakh from the provision by way of surrender was stated to be due to non plantation of roadside trees.</b>			
(68) 2406-04-789-101-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7261-National Forestration Programme- S. 700.00	700.00	..	(-)700.00
<b>Reasons for non-utilisation of entire provision of ₹ 700.00 lakh have not been intimated (July 2016).</b>			
(69) 2408-01-789-102-0103-Special Component Plan for Scheduled Castes- 5456-Antyodaya Anna Yojana- O. 540.00 R. (-)324.00	216.00	216.00	..
<b>Adequate reasons for reduction of ₹ 324.00 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(70) 2408-01-789-102-0103-Special Component Plan for Scheduled Castes- 6839-Mukhya Mantri Khadyanna Sahayata Yojana- O. 50,400.00 R. (-)8,822.80	41,577.20	36,577.22	(-)4,999.98
<b>Reduction of ₹ 8,822.80 lakh from the provision by way of surrender was stated to be due to non-receipt of sanctions from the department. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			

**Grant No.64 contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(71) 2408-01-789-102-0103-Special Component Plan for Scheduled Castes- 8933-Shakkar Vitaran Yojana- O. 540.00 R. (-)163.64	376.36	376.36	..
(72) 2408-01-789-102-0103-Special Component- Plan for Scheduled Castes- 8999-Mukhya Mantri Dal Vitaran Yojana- O. 864.00 R. (-)290.30	573.70	573.70	..
(73) 2408-01-789-102-0103-Special Component Plan for Scheduled Castes- 9993-Grants-in Aid for the Distribution of Iodised Salt on Concessional Rates- O. 1,188.00 R. (-)712.95	475.05	475.05	..
<b>Adequate reasons for reduction of ₹ 163.64 lakh, ₹ 290.30 lakh and ₹ 712.95 lakh under the heads at serial nos. (71) to (73) above respectively from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under the heads at serial nos. (72) and (73) above during 2014-15 also.</b>			
(74) 2425-789-107-0103-Special Component Plan for Scheduled Castes- 5628-Interest Grant for Farmer Loan Interest Rationalisation- O. 1,936.00 R. (-)1,936.00	..	..	..
<b>Withdrawl of entire provision of ₹ 1,936.00 lakh by way of surrender was stated to be due to non-receipt of sanction for drawl from the Treasury. Saving had occurred under this head during 2014-15 also.</b>			
(75) 2501-02-789-196-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7350-Integrated Watershed Management Programme- O. 900.00 R. (-)106.67	793.33	793.33	..
(76) 2501-06-789-101-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7490-National Rural Ajivika Mission- O. 1,800.00 R. (-)1,001.70	798.30	798.30	..

**Grant No.64 contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(77) 2505-60-789-196-0703-Centrally Sponsored Schemes (S.C.S.P.)- 6728-National Rural Employment Guarantee Scheme-			
O. 33,000.00			
R. (-)18,256.97	14,743.03	14,743.03	..

**Reduction of ₹ 106.67 lakh, ₹ 1,001.70 lakh and ₹ 18,256.97 lakh under the heads at serial nos. (75) to (77) above respectively from the provision by way of surrender was stated to be due to surrender of residual amount of State Matching Share. Saving had occurred under the heads at serial nos. (75) and (77) above during 2011-12 to 2014-15 also.**

(78) 2801-06-789-101-0103-Special Component Plan for Scheduled Castes- 7305-Grant for Free Supply of Electricity to Agricultural Pumps of Five H.P.-			
O. 26,260.00			
R. (-)6,590.00	19,670.00	19,670.00	..

**Reduction of ₹ 6,590.00 lakh from the provision by way of surrender was stated to be due to non-release of fund by Treasury even the bills was presented earlier.**

(79) 2810-02-789-101-0410- Energy Development Fund- 7693-Grant for Solar Pump	357.60	232.44	(-)125.16
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**Reasons for saving have not been intimated (July 2016).**

(80) 2851-789-107-0703-Centrally Sponsored Schemes (S.C.S.P.)- 5521-Induced Development Programme-			
O. 126.34			
R. (-)126.34	..	..	..

**Withdrawl of entire provision of ₹ 126.34 lakh by way of surrender was stated to be due to closure of scheme by the Central Resham Board, Bangalore.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2055-789-109-0703-Centrally Sponsored Schemes (S.C.S.P.)- 5172-Establishment of New Police Stations-			
O. 303.00			
R. (-)12.37	290.63	540.28	+249.65

**Reduction of ₹ 12.37 lakh from the provision by way of surrender was stated to be due to adoption of economy measures. Reasons for huge amount of final excess have not been intimated (July 2016).**

**Grant No.64 contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2202-02-789-109-0103- Special Component Plan for Scheduled Castes- 7363-Youth Carrier Development Scheme-			
O. 120.20			
R. (-)11.51	108.69	684.55	+575.86

**Reduction of ₹ 11.51 lakh from the provision by way of surrender was stated to be due to receipt of less demand and non filling up of vacant posts. Reasons for huge amount of final excess have not been intimated (July 2016).**

(3) 2210-03-789-197-0103- Special Component Plan for Scheduled Castes- 5998-Community Health Centre-			
O. 1,376.00			
R. (-)176.39	1,199.61	1,856.02	+656.41

**Adequate reasons for reduction of ₹ 176.39 lakh from the provision by way of surrender as well as huge amount of final excess have not been intimated (July 2016). Excess had occurred under this head during 2014-15 also.**

(4) 2215-01-789-192-0103- Special Component Plan for Scheduled Castes- 6860-Champa Water Supply Scheme			
	0.10	209.83	+209.73

**Reasons for huge amount of excess have not been intimated (July 2016).**

(5) 2401-789-110-0103- Special Component Plan for Scheduled Castes- 8792-Rashtriya Krishi Bima Yojana-			
S. Token			
R. 599.90	599.90	599.90	..

**Augmentation of provision by ₹ 599.90 lakh through re-appropriation was stated to be due to necessity of fund as 'Rashtriya Krishi Vikas Yojana' came into force.**

(6) 2406-04-789-101-0803- Central Sector Scheme (S.C.S.P.)- 7261-National Forestration Programme			
	500.00	899.24	+399.24

**Reasons for huge amount of excess have not been intimated (July 2016).**

**CAPITAL:**

Voted-

(v) Since the total expenditure did not come even up to the level of original provision, the supplementary provision of ₹ 7,131.12 lakh obtained in July 2015 (₹ 5,376.61 lakh) and March 2016 (₹ 1,754.51 lakh) proved unnecessary. It could have been restricted to token amount where necessary.

(vi) Against the available saving of ₹ 47,043.97 lakh, surrender of ₹ 24,357.96 lakh only on 31 March 2016 shows poor management of budget.

**Grant No.64 contd.****(vii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4202-01-789-202-0703- Centrally Sponsored Schemes (S.C.S.P.)- 1400-Construction of Hostel and Ashram Building-			
O. 150.00			
R. (-)150.00	..	..	..

**Withdrawal of entire provision of ₹ 150.00 lakh by way of surrender was stated to be due to non-receipt of fund from the Government of India.**

(2) 4202-02-789-103-0103-Special Component Plan for Scheduled Castes- 717-Industrial Training Institutes-			
O. 275.00			
R. (-)274.10	0.90	0.90	..

**Adequate reasons for reduction of ₹ 274.10 lakh from the provision by way of surrender have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(3) 4210-01-789-110-0703- Centrally Sponsored Schemes (S.C.S.P.)- 6967-Medical College and Attached Hospital Bilaspur-			
S. 525.00			
R. (-)525.00	..	..	..

**Reasons for withdrawal of entire provision of ₹ 525.00 lakh by way of surrender have not been intimated (July 2016).**

(4) 4210-02-789-101-0103-Special Component Plan for Scheduled Castes- 617-Construction of Sub Health Centre Building-			
O. 193.50			
S. 150.00	343.50	150.81	(-)192.69

(5) 4210-02-789-103-0103-Special Component Plan for Scheduled Castes- 4143-Construction of Primary Health Centres-			
O. 176.00			
S. 275.00	451.00	227.29	(-)223.71

**Reasons for huge amount of saving under the heads at serial nos. (4) and (5) above have not been intimated (July 2016). Persistent saving under the head at serial no. (4) above had been noticed during 2009-10 to 2014-15.**

(6) 4210-03-789-101-0103-Special Component Plan for Scheduled Castes- 8952-Ayurvedic University, Bilaspur			
	150.00	..	(-)150.00

**Grant No.64 contd.**

**Reasons for non-utilisation of entire provision of ₹ 150.00 lakh have not been intimated (July 2016).**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(7) 4215-01-789-102-0313-NABARD Aided Projects (Schedule Caste Sub Plan)- 5403-Rural Water Supply Scheme through pipe	5,375.00	3,125.62	(-)2,249.38
(8) 4215-01-789-102-0103-Special Component Plan for Scheduled Castes- 5403-Rural Water Supply Scheme through pipe	250.00	29.24	(-)220.76

**Reasons for huge amount of saving under the heads at serial nos. (7) and (8) above have not been intimated (July 2016). Saving had occurred under the head at serial no. (7) above during 2014-15 also.**

(9) 4225-01-789-102-0703-Centrally Sponsored Schemes (S.C.S.P.)- 7699-Pradhan Mantri Adarsh Gram Yojana-			
S. 4,000.00			
R. (-)3,956.00	44.00	44.00	..

**Reduction of ₹ 3,956.00 lakh from the provision by way of surrender was stated to be due to non-drawl of fund from the Treasury.**

(10) 4225-01-789-102-0603-Schemes Financed out of Special Central Assistance from Government of India for Special Component Plan- 7626-Special Central Assistance Sponsored Schemes for Local Development Programme-			
O. 1,500.00			
R. (-)944.40	555.60	575.60	+20.00

**Reduction of ₹ 944.40 lakh from the provision by way of surrender was stated to be due to non-receipt of fund from the Government. Reasons for final excess have not been intimated (July 2016).**

(11) 4225-01-789-102-0103-Special Component Plan for Scheduled Castes- 5631-Schedule Caste Development Authority-			
O. 3,000.00			
R. (-)9.23	2990.77	2413.01	(-)577.76

**Adequate reasons for reduction of ₹ 9.23 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).**

(12) 4235-02-789-102-0703-Centrally Sponsored Schemes (S.C.S.P.)- 337-Construction and Maintenance of Anganwadi-			
O. 312.00			
R. (-)142.88	169.12	169.12	..



**Grant No.64 contd.**

**Reduction of ₹ 142.88 lakh from the provision by way of surrender was stated to be due to receipt of central share at fag end of the year. Saving had occurred under this head during 2013-14 and 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(13) 4515-789-103-0103-Special Component Plan for Scheduled Castes- 7493-Legislative Constituency Development Schemes-			
O. 1,000.00			
R. (-)6.93	993.07	613.67	(-)379.40

**Reasons for reduction of ₹ 6.93 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).**

(14) 4700-01-789-800-0103-Special Component Plan for Scheduled Castes- 2898-Dam and Appurtenant Work-			
O. 4,000.00			
R. (-)1,102.70	2,897.30	2,897.30	..

**Reduction of ₹ 1,102.70 lakh from the provision by way of surrender was stated to be due to slow progress in tender work.**

(15) 4700-02-789-800-0103-Special Component Plan for Scheduled Castes- 2898-Dam and Appurtenant Work-			
O. 6,000.00			
R. (-)3,120.04	2,879.96	2,878.09	(-)1.87

**Reduction of ₹ 3,120.04 lakh from the provision by way of surrender was stated to be due to deduction in plan expenditure regarding 3<sup>rd</sup> and 4<sup>th</sup> quarter by the Finance Department. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.**

(16) 4700-10-789-800-0103-Special Component Plan for Scheduled Castes- 2884-Canal and Appurtenant Works-			
O. 1,000.00			
R. (-)950.52	49.48	49.48	..

**Reduction of ₹ 950.52 lakh from the provision was the combined effect of decrease of ₹ 97.00 lakh through re-appropriation, stated to be due to slow progress in tender process and another decrease of ₹ 853.52 lakh by way of surrender, stated to be due to deduction in plan expenditure regarding 3<sup>rd</sup> and 4<sup>th</sup> quarter by the Finance Department. Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(17) 4700-12-789-800-0103-Special Component Plan for Scheduled Castes- 2884-Canal and Appurtenant Works-			
O. 1,000.00			
R. (-)302.21	697.79	697.79	..

**Grant No.64 contd.**

**Reduction of ₹ 302.21 lakh from the provision by way of surrender was stated to be due to slow progress in tender work and non-settlement of bills for land acquisition. Saving had occurred under this head during 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(18) 4702-789-101-0103-Special Component			
Plan for Scheduled Castes-			
3803-Minor and Micro Minor			
Irrigation Schemes-			
O. 200.00			
R. (-)200.00	..	..	..

**Withdrawl of entire provision of ₹ 200.00 lakh by way of surrender was stated to be due to non-settlement of bills for compensation of plantation and land acquisition.**

(19) 4702-789-101-0103-Special Component			
Plan for Scheduled Castes-			
3828-Minor Irrigation			
Schemes-			
O. 3,500.00			
R. (-)2,038.35	1,461.65	1,461.71	+0.06

**Reduction of ₹ 2,038.35 lakh from the provision by way of surrender was stated to be due to non-settlement of bills for plantation compensation and deduction in plan expenditure regarding 3<sup>rd</sup> and 4<sup>th</sup> quarter by the Finance Department.**

(20) 4702-789-102-0103-Special Component			
Plan for Scheduled Castes-			
5059-Construction of Stop			
Dam/Anicut-			
O. 7,000.00			
R. (-)3,320.92	3,679.08	3,617.72	(-)61.36

**Reduction of ₹ 3,320.92 lakh from the provision by way of surrender was stated to be due to deduction in plan expenditure regarding 3<sup>rd</sup> and 4<sup>th</sup> quarter by the Finance Department and slow progress in tender process. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.**

(21) 4702-789-102-0103-Special Component			
Plan for Scheduled Castes-			
7422-Construction of Industrial			
Water Structure-			
O. 7,000.00			
R. (-)2,104.45	4,895.55	4,895.54	(-)0.01

**Reduction of ₹ 2,104.45 lakh from the provision by way of surrender was stated to be due to deduction in plan expenditure regarding 3<sup>rd</sup> and 4<sup>th</sup> quarter by the Finance Department. Saving had occurred under this head during 2011-12 to 2014-15 also.**

(22) 4801-06-789-800-0410-Energy Development Fund-			
6758-Energification of Agriculture Pump-			
O. 1,720.00			
S. 794.51	2,514.51	1,720.00	(-)794.51

**Reasons for huge amount of saving have not been intimated (July 2016).**

**Grant No.64-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(23) 5054-03-789-101-0103-Special Component Plan for Scheduled Castes- 4149-Constructions of Major Bridges	2,987.00	971.09	(-)2,015.91
<b>Reasons for huge amount of saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.</b>			
(24) 5054-04-789-337-0313-NABARD Aided Project (S.C.S.P.)- 6590-Construction of Rural Roads under NABARD Loan Assistance	3,575.00	679.43	(-)2,895.57
<b>Reasons for huge amount of saving have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.</b>			
(25) 5054-04-789-337-0313-NABARD Aided Project (S.C.S.P.)- 7475-Mukhya Mantri Gram Sadak Evam Vikas Yojana- O. 8,600.00 R. (-)2,200.00	6,400.00	4,821.40	(-)1,578.60
(26) 5054-04-789-337-0313-NABARD Aided Project (S.C.S.P.)- 8650-Mukhya Mantri Gram Gaurav Path Yojana- O. 3,000.00 R. (-)1,779.00	1,221.00	542.51	(-)678.49
<b>Reduction of ₹ 2,200.00 lakh and ₹ 1,779.00 lakh under the heads at serial nos. (25) and (26) above respectively from the provision by way of surrender was stated to be due to delay in agreement so the scheme will be executed in next financial year. Reasons for final saving under these heads have not been intimated (July 2016). Saving had occurred under the head at serial no. (26) above during 2012-13 to 2014-15 also.</b>			
(27) 5054-04-789-337-0103-Special Component Plan for Scheduled Castes- 9002-Construction of Roads in Scheduled Caste Predominant Areas- O. 31,839.00 R. (-)650.00	31,189.00	16,560.78	(-)14,628.22
<b>Adequate reasons for reduction of ₹ 650.00 lakh from the provision through re-appropriation as well as huge amount of final saving have not been intimated (July 2016).</b>			
(28) 6215-01-789-101-0103-Special Component Plan for Scheduled Castes- 2182-New Urban Water Supply Schemes	230.00	38.50	(-)191.50

**Grant No.64-concl.**

**Reasons for huge amount of saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(29) 6408-02-789-190-0311-NABARD			
Aided Project (General)- 8545-NABARD Assistance			
Godown Construction-			
O. 1,200.00			
R. (-)828.91	371.09	371.09	..

**Reduction of ₹ 828.91 lakh from the provision by way of surrender was stated to be due to payment not made by the Treasury. Saving had occurred under this head during 2012-13 to 2014-15 also.**

**(viii) Saving mentioned at note (vii) above was partly offset by the excess mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4250-789-203-0103- Special Component			
Plan for Scheduled Castes-			
976-Construction of Industrial Training Institution			
Office Building-			
O. 200.00			
R. 550.00	750.00	635.60	(-)114.40

**Augmentation of provision by ₹ 550.00 lakh through re-appropriation was stated to be due to payment of liabilities. Reasons for final saving have not been intimated (July 2016).**

(2) 5054-04-789-337-0803-Central Sector Scheme (S.C.S.P.)-			
4855-Pradhan Mantri Gram Sadak Yojana-			
O. 9,000.00			
R. (-)1.00	8,999.00	13,141.04	+4,142.04

**Reduction of ₹ 1.00 lakh from the provision by way of surrender was stated to be due to transfer of a central sector scheme to centrally sponsored scheme by the Government of India. Reasons for huge amount of final excess have not been intimated (July 2016).**

**GRANT NO.65 – AVIATION DEPARTMENT**

	Total grant or appropriation	Actual expenditure  (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2052-SECRETARIAT-GENERAL SERVICES</b>			
<b>5053-CAPITAL OUTLAY ON CIVIL AVIATION</b>			
<b>REVENUE :</b>			
Voted	1,74,042	1,54,893	(-)19,149
Amount surrendered during the year (31 March 2016)			18,837
<i>Charged</i>	<i>10</i>	<i>..</i>	<i>(-)10</i>
<i>Amount surrendered during the year (31 March 2016)</i>			<i>10</i>
<b>CAPITAL:</b>			
Voted	4,95,400	4,95,400	..
Amount surrendered during the year			..
Notes and Comments			

**REVENUE:**

Voted-

(i) Against the available saving of ₹ 191.49 lakh, a sum of ₹ 188.37 lakh only was surrendered on 31 March 2016.

(ii) Saving in the provision occurred under :-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2052-091-4043-Directorate of Aviation-			
O. 1,740.42			
R. (-)188.37	1,552.05	1,548.93	(-)3.12

Reduction of ₹ 188.37 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts, adoption of economy measures and execution of work by new hanger. Persistent saving under this head had been noticed during 2004-05 to 2014-15.

Charged-

(iii) Entire appropriation of ₹ 0.10 lakh remained unutilised and surrendered on 31 March 2016. Entire appropriation had remained unutilised during 2011-12 to 2014-15 also.

**GRANT NO.66 – WELFARE OF BACKWARD CLASSES**  
(All Voted)

	Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBE AND OTHER BACKWARD CLASSES</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>			
<b>4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBE AND OTHER BACKWARD CLASSES</b>			

**REVENUE:**

Original	21,03,640		
Supplementary	64,800	21,68,440	15,67,274
Amount surrendered during the year (31 March 2016)			(-)6,01,166 6,05,444

**CAPITAL**

Amount surrendered during the year (31 March 2016)	2,16,500	15,824	(-)2,00,676 2,00,676
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Notes and Comments

**REVENUE:**

(i) As the actual expenditure was very much less than the original provision, the supplementary provision of ₹ 648.00 lakh obtained in December 2015 proved unnecessary. It could have been restricted to token amount where necessary.

(ii) In view of final saving of ₹ 6,011.66 lakh, surrender of ₹ 6,054.44 lakh on 31 March 2016 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-02-106-0101-State Plan Schemes (Normal)- 5904-Free Supply of Text Books-			
O. 300.00			
R. (-) 120.00	180.00	180.00	..

**Adequate reasons for reduction of ₹ 120.00 lakh from the provision by way of surrender have not been intimated (July 2016).**

(2) 2202-02-109-0801-Central Sector Schemes (Normal)- 8050-Scholarship-			
O. 1,800.00			
S. 648.00			
R. (-) 2,448.00	..	..	..

**Withdrawal of entire provision of ₹ 2,448.00 lakh by way of surrender was stated to be due to non receipt of fund from the Government of India.**

**Grant No.66-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2202-02-109-0101-State Plan Schemes (Normal)- 2949-Uniform of Girls-			
O. 1,100.00			
R. (-) 599.03	500.97	398.38	(-)102.59

**Adequate reasons for reduction of ₹ 599.03 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).**

(4) 2202-02-109-0101-State Plan Schemes (Normal)- 3673-State Scholarship-			
O. 14,500.00			
R. (-)998.48	13,501.52	13,870.40	+368.88

**Adequate reasons for reduction of ₹ 998.48 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(5) 2202-02-109-0101-State Plan Schemes (Normal)- 5551-Distribution of Free Cycle to High School Girls-			
O. 586.00			
R. (-)54.13	531.87	323.99	(-)207.88

**Adequate reasons for reduction of ₹ 54.13 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.**

(6) 2225-04-277-0801-Central Sector Schemes Normal- 8050-Scholarship-			
O. 1,615.00			
R. (-)1,611.64	3.36	3.36	..

**Reduction of ₹ 1,611.64 lakh from the provision by way of surrender was stated to be due to non receipt of fund from the Government of India.**

**CAPITAL:****(iv) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4202-01-202-0701-Centrally Sponsored Schemes (Normal)- 1395-Hostels-			
O. 200.00			
R. (-) 200.00	..	..	..

**Withdrawl of entire provision of ₹ 200.00 lakh by way of surrender was stated to be due to non receipt of fund from the Government of India. Saving had occurred under this head during 2014-15 also.**

**Grant No.66-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 4225-03-190-0101-State Plan Schemes (Normal)- 5096-Share Capital of National Backward Class Finance and Development Corporation-			
O. 140.00			
R. (-)90.00	50.00	50.00	..

**Reduction of ₹ 90.00 lakh from the provision by way of surrender was stated to be due to non drawl of fund from the Treasury.**

(3) 4225-04-102-0701-Centrally Sponsored Schemes (Normal)- 7605-Minor Multiregional Development Scheme-			
O. 1,500.00			
R. (-)1,499.76	0.24	0.24	..

**Reduction of ₹ 1,499.76 lakh from the provision by way of surrender was stated to be due to non receipt of fund from the Government of India. Saving had occurred under this head during 2014-15 also.**

(4) 4225-04-102-0101-State Plan Schemes (Normal)- 9410-Grant-in-Aid of Haz Committee-			
O. 200.00			
R. (-)200.00	..	..	..

**Withdrawl of entire provision of ₹ 200.00 lakh by way of surrender was stated to be due to non receipt of sanction from the Government of India.**



**GRANT NO.67-PUBLIC WORKS- BUILDINGS**

	Total grant or appropriation	Actual expenditure	Excess+ Saving(-)
	(₹ in thousand)		
<b>MAJOR HEADS-</b>			
<b>2059-PUBLIC WORKS</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2203-TECHNICAL EDUCATION</b>			
<b>2204-SPORTS AND YOUTH SERVICES</b>			
<b>2205-ART AND CULTURE</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>2211-FAMILY WELFARE</b>			
<b>2216-HOUSING</b>			
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			
<b>2230-LABOUR AND EMPLOYMENT</b>			
<b>2401-CROP HUSBANDRY</b>			
<b>2403-ANIMAL HUSBANDRY</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>			
<b>2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>3054-ROADS AND BRIDGES</b>			
<b>4059-CAPITAL OUTLAY ON PUBLIC WORKS</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>			
<b>4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>			
<b>4216-CAPITAL OUTLAY ON HOUSING</b>			
<b>4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE</b>			
<b>4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>			
<b>4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY</b>			
<b>4405-CAPITAL OUTLAY ON FISHERIES</b>			
<b>5053- CAPITAL OUTLAY ON CIVIL AVIATION</b>			
<b>5054-CAPITAL OUTLAY ON ROADS AND BRIDGES-</b>			
<b>REVENUE:</b>			
Voted-			
Original	50,38,560		
Supplementary	1,344	50,39,904	37,78,949
Amount surrendered during the year (31 March 2016)			(-)12,60,955 2,106
<i>Charged</i>		4,500	2,859
<i>Amount surrendered during the year</i>			(-)1,641 ..
<b>CAPITAL:</b>			
Voted-			
Original	46,38,893		
Supplementary	14,46,228	60,85,121	48,28,563
Amount surrendered during the year (31 March 2016)			(-)12,56,558 100

**Grant No.67-contd.**

Notes and Comments

**REVENUE:**

Voted-

(i) The total expenditure being less than the original provision, the supplementary provision of ₹ 13.44 lakh obtained in July 2015 (₹ 6.00 lakh) and December 2015 (₹ 7.44 lakh) proved unnecessary and it could have been restricted to token amount provision where necessary.

(ii) Against the available saving of ₹ 12,609.55 lakh, a sum of ₹ 21.06 lakh only was surrendered on 31 March 2016. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
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(1) 2059-01-051-2449-Administration of Justice (Maintenance of Court Buildings)	200.00	..	(-)200.00
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**Reasons for non-utilisation of entire provision of ₹ 200.00 lakh have not been intimated (July 2016).**

(2) 2059-01-053-2449-Administration of Justice (Maintenance of Court buildings)	550.00	419.46	(-)130.54
(3) 2059-01-053-3383-Special repairs buildings	900.00	683.42	(-)216.58
(4) 2059-01-053-3387-Repairs-Rest House	450.00	371.74	(-)78.26
(5) 2059-01-053-4144-Construction of Hospitals and Dispensaries (For Basic Services)	880.00	630.77	(-)249.23
(6) 2059-01-053-6220-Public Works Department	375.00	274.89	(-)100.11
(7) 2059-60-053-3645-Government Higher Secondary Schools/College Buildings	660.00	540.18	(-)119.82

**Reasons for saving under the heads at serial nos. (2) to (7) above have not been intimated (July 2016). Saving had occurred under the heads at serial nos. (2), (3) and (5) to (7) during 2014-15 also.**

(8) 2059-60-053-3647-Maintanance of Government Middle School-			
O. 982.50			
R. (-)120.00	862.50	677.82	(-)184.68

**Adequate reasons for reduction of ₹ 120.00 lakh from the provision through re-appropriation as well as huge amount final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

(9) 2059-60-053-4143-Construction of Primary Health Centre	330.00	205.06	(-)124.94
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**Reasons for huge amount of saving have not been intimated (July 2016).**

(10) 2059-80-001-2418-Execution-			
O. 18,579.57			
S. Token			
R. 2.15	18,581.72	16,604.77	(-)1,976.95

**Grant No.67-contd.**

**Augmentation of provision by ₹ 2.15 lakh through re-appropriation was stated to be due to payment of pending bills. Reasons for huge amount of final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(11) 2059-80-001-3566-Headquarters Establishment-			
O. 2,068.45			
R. (-)3.45	2,065.00	1,413.41	(-)651.59
<b>Adequate reasons for reduction of ₹ 3.45 lakh from the provision through re-appropriation as well as huge amount of final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.</b>			
(12) 2059-80-001-0101-State Plan Schemes (Normal)- 2418-Execution	8,652.95	7,566.86	(-)1,086.09
(13) 2059-80-052-9269-Renewal and Replacement of Machines	886.75	531.10	(-)355.65
(14) 2059-80-799-1051-Stock	547.75	120.50	(-)427.25
(15) 2216-05-053-4095-Special Maintenance	1,875.00	1,385.69	(-)489.31
(16) 2216-05-053-4489-Normal Maintenance	1,800.00	1,705.83	(-)94.17
(17) 2216-80-001-2300-Direction and Administration (Pro-rata share of establishment charges Transferred from Grant No.67 Major Head 2059- Public Works)	4,380.83	3.75	(-)4,377.08
(18) 2216-80-052-692-Plant and Machinery Charges (Pro-rata share of Tools and Plants Transferred from Grant No.67 Major Head 2059- Public Works)	603.43	0.36	(-)603.07

**Reasons for huge amount of saving under the heads at serial nos. (12) to (18) above have not been intimated (July 2016). Saving had occurred under the head at serial no. (13) and (15) above during 2014-15, at serial no. (12) during 2013-14 and 2014-15, at serial no. (17) during 2012-13 to 2014-15 and at serial no. (14) during 2011-12 to 2014-15 also. Persistent saving under the head at serial no. (18) had been noticed during 2007-08 to 2014-15.**

**(iv) Suspense Transactions:-**

**The expenditure in this grant includes ₹ 71.45 lakh under the head “2059-Public Works -Suspense”. The nature of transactions under ‘Suspense’ and accounting procedure thereof have been explained in Note (v) below the Appropriation Account of Grant No.20-Public Health Engineering (Revenue Section).**

**Grant No.67-contd.**

An analysis of transaction accounted for under each unit of "Suspense" under the grant during 2015-16 together with opening and closing Balances is given below:-

Particulars	Opening balance as on 1 <sup>st</sup> April 2015		Debit during the year	Credit during the year	Closing balance as on 31 March 2016	
	Debit +	Credit(-)			Debit +	Credit(-)
<b>2059-PUBLIC WORKS-</b>	(₹ in lakh)					
(i) Purchase		(-)2,282.95	..	..		(-)2,282.95
(ii) Stock		+1,537.78	120.50	..		+1,658.28
(iii) Miscellaneous Public Works Advances		+7,541.50	(-)49.05	20.50		+7,471.95
<b>Total</b>		<b>+6,796.33</b>	<b>71.45</b>	<b>20.50</b>		<b>+6,847.28</b>

*Charged-*

(v) Against the available appropriation of ₹ 16.41 lakh, no amount was surrendered during the year.

**CAPITAL:**

*Voted-*

(vi) In view of actual expenditure of ₹ 48,285.63 lakh, the supplementary provision of ₹ 13,919.28 lakh obtained in July 2015 was excessive whereas supplementary provision of ₹ 343.00 lakh obtained in December 2015 and ₹ 200.00 lakh in March 2016 proved unnecessary. It could have been restricted to token amount where necessary.

(vii) Against the available saving of ₹ 12,565.58 lakh, surrender of ₹ 1.00 lakh only on 31 March 2016 shows poor management of budget.

(viii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4059-01-051-1001-Additional Central Assistance (Normal)- 6333-Land Revenue Office Building	2,000.00	1,662.93	(-)337.07
<b>Reasons for huge amount of saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(2) 4059-01-051-0801-Central Sector Schemes (Normal)- 5558-Construction of Consumer Forum Building S.	200.00	..	(-)200.00
<b>Reasons for non-utilisation of entire provision of ₹ 200.00 lakh have not been intimated (July 2016).</b>			
(3) 4059-01-051-0701-Centrally Sponsored Schemes (Normal)- 2450-Administration of Justice	3,000.00	1,826.97	(-)1,173.03
(4) 4059-01-051-0101-State Plan Schemes( Normal)- 2629-Police	1,500.00	1,227.65	(-)272.35

**Reasons for huge amount of saving under the heads at serial nos. (3) and (4) above have not been intimated (July 2016). Persistent saving under the head at serial no. (3) above had been noticed during 2008-09 to 2014-15.**

**Grant No.67-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(5) 4059-01-051-0101-State Plan Schemes ( Normal)- 2716-Administration Academy-			
O. 260.00			
S. 234.56			
R. (-)150.00	344.56	301.00	(-)43.56

**Adequate reasons for reduction of ₹ 150.00 lakh from the provision through re-appropriation as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

(6) 4059-01-051-0101-State Plan Schemes (Normal)- 3755-National Cadet Corps	400.00	305.48	(-)94.52
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**Reasons for saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

(7) 4059-01-051-0101-State Plan Schemes (Normal)- 3855-Public Works Department-Buildings-			
O. 3,240.00			
S. 200.00			
R. (-)1,170.00	2,270.00	1,362.54	(-)907.46

**Adequate reasons for reduction of ₹ 1,170.00 lakh from the provision through re-appropriation as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

(8) 4059-01-051-0101-State Plan Schemes (Normal)- 4606-Stamp and Registration	456.00	216.62	(-)239.38
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(9) 4059-01-051-0101-State Plan Schemes (Normal)- 5049-State Legislature-			
O. 100.00			
S. 100.00	200.00	73.00	(-)127.00

(10) 4059-01-051-0101-State Plan Schemes (Normal)- 5600-Construction of Transport office Building	600.00	366.79	(-)233.21
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(11) 4059-01-051-0101-State Plan Schemes (Normal)- 6333-Land Revenue Office Building	3,800.00	2,691.44	(-)1,108.56
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**Reasons for huge amount of saving under the heads at serial nos. (8) to (11) above have not been intimated (July 2016). Persistent saving under the head at serial no. (8) above had been noticed during 2007-08 to 2014-15.**

(12) 4059-01-051-0101-State Plan Schemes (Normal)- 7274-Public Prosecution-			
O. 255.00			
R. (-)40.00	215.00	33.38	(-)181.62

**Adequate reasons for reduction of ₹ 40.00 lakh from the provision through re-appropriation as well as huge amount of final saving have not been intimated (July 2016).**

**Grant No.67-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(13) 4059-01-051-0101-State Plan Schemes (Normal)- 8036-Excise Department-	100.00	..	(-)100.00
<b>Reasons for non-utilisation of entire provision of ₹ 100.00 lakh have not been intimated (July 2016).</b>			
(14) 4059-01-051-0101-State Plan Schemes (Normal)- 8040-Construction of Jail Building-			
O. 1,483.00			
S. 230.00	1,713.00	661.93	(-)1,051.07
(15) 4202-02-104-0101-State Plan Schemes (Normal)- 8071-Construction of Polytechnic Buildings	2,095.00	1,839.09	(-)255.91
(16) 4202-02-105-0101-State Plan Schemes (Normal)- 515-Construction of Building for Engineering/Technical College and Institutions	1,800.00	1,488.69	(-)311.31
<b>Reasons for huge amount of saving under the head at serial nos. (14) to (16) above have not been intimated (July 2016). Saving had occurred under the head at serial no. (15) above during 2012-13 to 2014-15 and persistent saving under the head at serial no. (14) above had been noticed during 2006-07 to 2014-15.</b>			
(17) 4202-03-102-0101-State Plan Schemes (Normal)- 5226-Development of Basic Amenities-Stadium Etc.-			
O. 3,052.00			
S. 1,853.20			
R. (-)2,600.00	2,305.20	2,198.78	(-)106.42
<b>Adequate reasons for reduction of ₹ 2,600.00 lakh from the provision through re-appropriation as well as final saving have not been intimated (July 2016).</b>			
(18) 4202-03-102-0101-State Plan Schemes (Normal)- 5908-Construction of Sports Training Building	1,000.00	354.93	(-)645.07
<b>Reasons for huge amount of saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(19) 4202-03-102-0101-State Plan Schemes (Normal)- 8984-Youth Hostel	100.00	..	(-)100.00
<b>Reasons for non-utilisation of entire provision of ₹ 100.00 lakh have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(20) 4210-01-110-0101-State Plan Schemes (Normal)- 4144-Construction of Hospitals and Dispensaries Buildings (For Basic Services)-	300.00	98.93	(-)201.07

**Grant No.67-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(21) 4210-02-101-0101-State Plan Schemes (Normal)- 617- Construction of Sub Health Centre Building-			
O. 100.00			
S. 325.00	425.00	125.02	(-)299.98
<b>Reasons for huge amount of saving under the heads at serial nos. (20) and (21) above have not been intimated (July 2016). Persistent saving under the head at serial no. (20) above during 2005-06 to 2014-15 and at serial no. (21) had been noticed during 2009-10 to 2014-15.</b>			
(22) 4210-03-105-0101-State Plan Schemes (Normal)- 2216- Basic Courses on Nursing in Public Health-			
O. 300.00			
R. (-)100.00	200.00	..	(-)200.00
<b>Adequate reasons for reduction of ₹ 100.00 lakh from the provision through re-appropriation as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(23) 4210-03-105-0101-State Plan Schemes (Normal)- 4220- Education-Medical College-			
O. 5,000.00			
S. 4,000.00	9,000.00	7,874.69	(-)1,125.31
<b>Reasons for huge amount of saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(24) 4216-01-106-0101-State Plan Schemes (Normal)- 3125-Land Revenue	200.00	..	(-)200.00
<b>Reasons for non-utilisation of entire provision of ₹ 200.00 lakh have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(25) 4216-01-106-0101-State Plan Schemes (Normal)- 5640-Construction of Residential Campus for High Court-			
O. 700.00			
S. 256.37	956.37	59.77	(-)896.60
<b>Reasons for huge amount of saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(26) 4216-01-106-0101-State Plan Schemes (Normal)- 5918-General Administration Department-			
O. 300.00			
S. 159.00	459.00	..	(-)459.00
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(27) 4216-01-106-0101-State Plan Schemes (Normal)- 6222-Administration of Justice (Construction of Staff Quarters)	200.00	36.00	(-)164.00

**Grant No.67-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(28) 4235-02-106-0101-State Plan Schemes (Normal)- 7446-Integrated Campus (Mana Camp)/ Shed Scheme of Social Welfare Institutions	150.00	52.24	(-)97.76

**Reasons for huge amount of saving under the heads at serial nos. (27) and (28) above have not been intimated (July 2016). Saving had occurred under the head at serial no. (27) above during 2013-14 and 2014-15 and at serial no. (28) during 2014-15 also.**

(29) 4250-203-0101-State Plan Schemes (Normal)- 8935-Livelihood College			
O. 325.00			
R. (-)100.00	225.00	..	(-)225.00

**Reasons for reduction of ₹ 100.00 lakh from the provision through re-appropriation as well as huge amount of final saving have not been intimated (July 2016). In this way entire provision remains unutilised.**

(30) 4405-101-0101-State Plan Schemes (Normal)- 3321-Fisheries	100.00	..	(-)100.00
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**Reasons for non-utilisation of entire provision of ₹ 100.00 lakh have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

**(ix) Saving mentioned at note (viii) above was partly offset by the excess mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4059-01-051-0101-State Plan Schemes ( Normal)- 1481-District Administration			
O. 10.00			
R. 100.00	110.00	87.03	(-)22.97
(2) 4059-01-051-0101-State Plan Schemes ( Normal)- 2450-Administration of Justice			
O. 250.00			
S. 106.14			
R. 100.00	456.14	441.67	(-)14.47

**Augmentation of provision by ₹ 100.00 lakh each under the heads at serial nos. (1) and (2) above through re-appropriation was stated to be due to payment of pending liabilities. Reasons for final saving under these heads have not been intimated (July 2016). Excess had occurred under the head at serial no. (2) above during 2014-15 also.**

(3) 4202-01-202-0101-State Plan Schemes (Normal)- 3490-Construction of Secondary School Building-			
O. 6,800.00			
S. 6,225.00			
R. 1,600.00	14,625.00	14,364.24	(-)260.76

**Augmentation of provision by ₹ 1,600.00 lakh through re-appropriation was stated to be due to payment of pending liabilities and payment for construction of work. Reasons for final saving have not been intimated (July 2016). Excess had occurred under this head during 2014-15 also.**



**Grant No.67-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 4202-01-203-0101-State Plan Schemes (Normal)- 5086-Construction of College Buildings-			
O. 1,000.00			
R. 2,000.00	3,000.00	2,847.80	(-)152.20

**Augmentation of provision by ₹ 2,000.00 lakh through re-appropriation was stated to be due to payment of pending liabilities. Reasons for final saving have not been intimated (July 2016).**

(5) 4250-203-0101-State Plan Schemes (Normal)- 976-Construction of I.T.I. Office Buildings-			
O. 3,695.00			
R. 100.00	3,795.00	3,782.05	(-)12.95

**Augmentation of provision by ₹ 100.00 lakh was stated to be due to through re-appropriation was stated to be due to payment of pending liabilities. Reasons for final saving have not been intimated (July 2016).**

**GRANT NO.68-PUBLIC WORKS RELATING TO TRIBAL AREA SUB-PLAN-BUILDINGS**

(All Voted)

	Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>4055-CAPITAL OUTLAY ON POLICE</b>			
<b>4059-CAPITAL OUTLAY ON PUBLIC WORKS</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>			
<b>4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>			
<b>4216-CAPITAL OUTLAY ON HOUSING</b>			
<b>4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			
<b>4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>			
<b>CAPITAL:</b>			
Original	19,64,377		
Supplementary	92,400	20,56,777	18,48,068
Amount surrendered during the year			(-)2,08,709
			..

Notes and Comments-

**CAPITAL:**

(i) The total expenditure being less than the original provision, the supplementary provision of ₹ 924.00 lakh obtained in July 2015 proved unnecessary. It could have been restricted to token amount where necessary.

(ii) Despite available saving of ₹ 2,087.09 lakh, non-surrender of saving shows inadequate monitoring of budget.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4059-01-796-051-1002- Additional Central Assistance (T.A.S.P.)- 6333-Land Revenue Office Building-			
O. 2,500.00			
R. (-)500.00	2,000.00	1,999.14	(-) 0.86
<b>Adequate reasons for reduction of ₹ 500.00 lakh from the provision through re-appropriation have not been intimated (July 2016). Persistent saving under this head had been noticed during 2010-11 to 2014-15.</b>			
(2) 4059-01-796-051-0102-Tribal Area Sub-Plan- 3855-Public Works Buildings	150.00	86.67	(-)63.33

Reasons for saving have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.

**Grant No.68-** contd.

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 4059-01-796-051-0101-State Plan Schemes (Normal)- 5407-Construction of Building for Treasury/Sub Treasury relating to Finance Department- S. 72.00	72.00	..	(-72.00)
<b>Reasons for non-utilisation of entire provision of ₹ 72.00 lakh have not been intimated (July 2016).</b>			
(4) 4202-01-796-203-0102-Tribal Area Sub-Plan- 5086-Construction of College Building- O. 2,500.00 R. (-)300.00	2,200.00	2,163.14	(-36.86)
<b>Adequate reasons for reduction of ₹ 300.00 lakh from the provision through re-appropriation as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(5) 4202-02-796-104-0102-Tribal Area Sub-Plan- 8071-Construction of Polytechnic Buildings- O. 1,525.00 R. (-)800.00	725.00	346.21	(-378.79)
<b>Adequate reasons for reduction of ₹ 800.00 lakh from the provision through re-appropriation as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.</b>			
(6)4202-03-796-102-0102-Tribal Area Sub-Plan- 5226-Development of Basic Amenities-Stadium Etc.- O. 60.00 S. 25.00	85.00	..	(-85.00)
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(7) 4210-02-796-101-0102-Tribal Area Sub-Plan- 617-Construction of Sub Health Centre Building- O. 100.00 S. 200.00	300.00	189.29	(-110.71)
(8) 4210-02-796-103-0102-Tribal Area Sub-Plan- 4143-Construction of Primary Health Centres- O. 200.00 S. 345.00	545.00	221.95	(-323.05)

**Reasons for saving under the heads at serial nos. (7) and (8) above have not been intimated (July 2016). Persistent saving had been noticed under the heads at serial nos. (7) above during 2009-10 to 2014-15 and serial no. (8) during 2010-11 to 2014-15 also.**

**Grant No.68- contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(9) 4210-02-796-104-0102-Tribal Area Sub-Plan- 5056-Construction of Community Health Centre Buildings-			
O. 150.00			
S. 70.00	220.00	159.56	(-)60.44

**Reasons for saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.**

(10) 4216-01-796-106-0102-Tribal Area Sub-Plan- 5918-General Administration Department-			
S. 212.00			
R. (-)100.00	112.00	..	(-)112.00
(11) 4250-796-203-0102-Tribal Area Sub-Plan- 8935-Livelihood College-			
O. 325.00			
R. (-)50.00	275.00	..	(-)275.00

**Adequate reasons for reduction of ₹ 100.00 lakh and ₹ 50.00 lakh under the heads at serial nos. (10) and (11) above respectively from the provision through re-appropriation as well as final saving have not been intimated (July 2016).**

(12) 4250-796-203-0702-Centrally Sponsored Schemes (T.A.S.P.)- 976-Construction of I.T.I.Office Building-			
O. 3,483.77			
R. (-)900.00	2,583.77	2,537.69	(-)46.08

**Adequate reasons for reduction of ₹ 900.00 lakh from the provision through re-appropriation as well as final saving under this head have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4210-01-796-110-0102-Tribal Area Sub-Plan- 395-Construction of Hospital Building under Tribal Area Sub Plan-			
O. 200.00			
R. 100.00	300.00	297.11	(-)2.89

**Augmentation of the provision by ₹ 100.00 lakh through re-appropriation was stated to be due to payment for liabilities. Reasons for final saving have not been intimated (July 2016).**

(2) 4210-03-796-105-0102-Tribal Area Sub-Plan- 4220-Education Medical College-			
O. 3,600.00			
R. 1,000.00	4,600.00	4,660.65	+60.65

**Augmentation of the provision by ₹ 1,000.00 lakh through re-appropriation was stated to be due to payment for liabilities. Reasons for final excess have not been intimated (July 2016).**

**Grant No.68-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 4225-02-796-277-0102-Tribal Area Sub-Plan-5093-Teacher Residence	10.00	202.95	+192.95

**Reasons for huge amount of excess have not been intimated (July 2016).**

(4) 4225-02-796-277-0102-Tribal Area Sub-Plan-9840-Construction of Building for Educational Institutions-			
O.	2,000.00		
R.	1,500.00	3,500.00	2,951.30
			(-)548.70

**Augmentation of the provision by ₹ 1,500.00 lakh from the provision through re-appropriation was stated to be due to payment for liabilities. Reasons for final saving have not been intimated (July 2016).**

**GRANT NO.69-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-  
URBAN WELFARE  
(All Voted)**

	Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEAD-</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>REVENUE:</b>			
Original	48,45,820		
Supplementary Token	48,45,820	13,90,367	(-)34,55,453
Amount surrendered during the year (31 March 2016)			34,55,453

Notes and Comments

**REVENUE:**

**(i) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2217-05-191-0101-State Plan Schemes (Normal)- 7681-Establishment of Water A.T.M.- O. 840.00 R. (-)840.00	..	..	..
(2) 2217-05-192-0101-State Plan Schemes (Normal)- 7681- Establishment of Water A.T.M.- O. 616.00 R. (-)616.00	..	..	..
(3) 2217-05-193-0101-State Plan Schemes (Normal)- 7681-Establishment of Water A.T.M.- O. 791.00 R. (-)791.00	..	..	..

**Withdrawl of entire provision of ₹ 840.00 lakh, ₹ 616.00 lakh and ₹ 791.00 lakh under the heads at serial nos. (1) to (3) above respectively by way of surrender was stated to be due to non- receipt of demand from the Project Officer.**

(4) 2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 7404-Calamity Management Programme- O. 200.00 R. (-)200.00	..	..	..
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**Withdrawl of entire provision of ₹ 200.00 lakh by way of surrender was stated to be due to non-receipt of Central Share from the Government of India. Entire provision was remained unutilised under this head during 2014-15 also.**

**Grant No.69-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(5) 2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 7610-Swachchh Bharat Abhiyan-			
O. 3,700.00			
R. (-)2,355.02	1,344.98	1,344.98	..

**Reduction of ₹ 2,355.02 lakh from the provision by way of surrender was stated to be due to non receipt of approval for bills from the Treasury.**

(6) 2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 7685-Smart City-			
O. 17,000.00			
R. (-)16,600.00	400.00	400.00	..

**Reduction of ₹ 16,600.00 lakh from the provision was the combined effect of decrease of ₹ 2,976.40 lakh by way of surrender, stated to be due to non receipt of Central Share from the Government of India and another decrease of ₹ 13,623.60 lakh through re-appropriation, stated to be due to non receipt of sanction from the Government of India (₹ 8,846.50 lakh) and non receipt of Central Share from the Government of India (₹ 225.00 lakh). Reasons for remaining reduction of ₹ 4,552.10 lakh through re-appropriation have not been intimated (July 2016).**

(7) 2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 7686-Sardar Patel Shahri Awas-			
O. 11,920.00			
R. (-)11,555.89	364.11	364.11	..

**Reduction of ₹ 11,555.89 lakh from the provision was the combined effect of decrease of ₹ 8,524.41 lakh by the way of surrender, stated to be due to non receipt of approval for the bills from the Treasury and another decrease of ₹ 3,031.48 lakh through re-appropriation, adequate reasons thereof have not been intimated (July 2016).**

(8) 2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 8996-National Urban Livelihood Mission-			
O. 2,288.00			
R. (-)1,146.37	1,141.63	1,141.63	..

**Reduction of ₹ 1,146.37 lakh from the provision by the way of surrender was stated to be due to non receipt of Central Share from the Government of India.**

(9) 2217-80-191-0101-State Plan Schemes (Normal)- 7682-Construction of Public Lavatory-			
O. 1,657.50			
R. (-)1,657.50	..	..	..

**Withdrawl of entire provision of ₹ 1,657.50 lakh by way of surrender was stated to be due to non receipt of demand for funds from the Project Officer.**

(10) 2217-80-192-0701-Centrally Sponsored Schemes (Normal)- 7404-Calamity Management Programme-			
O. 300.00			
R. (-)300.00	..	..	..

**Withdrawl of entire provision of ₹ 300.00 lakh by way of surrender was stated to be due to non receipt of Central Share from the Government of India. Saving had occurred under this head during 2014-15 also.**

**Grant No.69-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(11) 2217-80-192-0701-Centrally Sponsored Schemes (Normal)- 7610-Swachchh Bharat Abhiyan-			
O. 2,600.00			
R. (-)1,032.90	1,567.10	1,567.10	..

**Reduction of ₹ 1,032.90 lakh from the provision by way of surrender was stated to be due to non receipt of approval for bills from the Treasury.**

(12) 2217-80-192-0701-Centrally Sponsored Schemes (Normal)- 8996-National Urban Livelihood Mission-			
O. 412.00			
R. (-)206.00	206.00	206.00	..

**Reduction of ₹ 206.00 lakh from the provision by way of surrender was stated to be due to non receipt of Central Share from the Government of India.**

(13) 2217-80-192-0101-State Plan Schemes (Normal)- 7682-Construction of Public Lavatory-			
O. 1,430.00			
R. (-)1,430.00	..	..	..

**Withdrawl of entire provision of ₹ 1,430.00 lakh by way of surrender was stated to be due to non receipt of demand for fund from the Project Officer.**

(14) 2217-80-193-0701-Centrally Sponsored Schemes (Normal)- 7404-Disaster Management Programme-			
O. 150.00			
R. (-)150.00	..	..	..

**Withdrawl of entire provision of ₹ 150.00 lakh by way of surrender was stated to be due to non receipt of Central Share from the Government of India.**

(15) 2217-80-193-0701-Centrally Sponsored Schemes (Normal)- 7610-Swachchh Bharat Abhiyan-			
O. 3,000.00			
R. (-)2,376.38	623.62	623.62	..

**Reduction of ₹ 2,376.38 lakh from the provision by way of surrender was stated to be due to non receipt of approval for bills from the Treasury.**

(16) 2217-80-193-0101-State Plan Schemes (Normal)- 7682-Construction of Public Lavatory-			
O. 1,101.75			
R. (-)1,101.75	..	..	..

**Withdrawl of entire provision of ₹ 1,101.75 lakh by way of surrender was stated to be due to non receipt of demand for fund from the Project Officer.**



**Grant No.69-concl.d.****(ii) Saving mentioned at note (i) above was partly offset by the excess under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 6741-National Urban Renewable Mission-			
O. 0.10			
R. 4,583.35	4,583.45	4,583.45	..

**Augmentation of provision by ₹ 4,583.35 lakh was the net effect of decrease of ₹ 0.05 lakh by way of surrender and increase of ₹ 4,583.40 lakh through re-appropriation. Increase of ₹ 31.30 lakh was stated to be due to receipt of Central Share at fag end of the year. Adequate reasons for remaining increase of ₹ 4,552.10 lakh as well as decrease of ₹ 0.05 lakh have not been intimated (July 2016).**

(2) 2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 6808-Infrastructure Development Scheme for Minor and Medium Urban Area-			
O. 0.10			
R. 3,000.08	3,000.18	3,000.18	..

**Augmentation of provision by ₹ 3,000.08 lakh was the net effect of decrease of ₹ 0.10 lakh by way of surrender, stated to be due to expenditure incurred as per receipt of sanction from the Government of India and increase of ₹ 3,000.18 lakh through re-appropriation, adequate reasons thereof have not been intimated (July 2016).**

(3) 2217-80-191-0701-Centrally Sponsored Schemes (Normal)- 7706-Amrit Mission-			
S. Token			
R. 225.00	225.00	225.00	..

**Augmentation of provision by ₹ 225.00 lakh through re-appropriation was stated to be due to receipt of Central Share from the Government of India.**

**GRANT NO.71-INFORMATION TECHNOLOGY AND BIO-TECHNOLOGY**

(All Voted)

		Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEAD</b>				
<b>3275-OTHER COMMUNICATION SERVICES</b>				
<b>REVENUE:</b>				
Original	7,77,261			
Supplementary	5,58,500	13,35,761	10,71,606	(-)2,64,155
Amount surrendered during the year (31 March 2016)				2,64,155

Notes and Comments

**REVENUE:**

(i) In view of the actual expenditure, the Supplementary provision of ₹ 5,344.50 lakh obtained in July 2015 was excessive whereas Supplementary provision of ₹ 240.50 lakh obtained in December 2015 proved unnecessary. It could have been restricted to token amount where necessary.

(ii) Saving in the provision occurred mainly under :-

Head		Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 3275-800-0701-Centrally Sponsored Schemes (Normal)- 6818-SWAN Project-				
O.	1,120.00			
R.	(-)181.11	938.89	658.89	(-)280.00

Reduction of ₹ 181.11 lakh from the provision by way of surrender was stated to be due to non receipt of fund from the Government of India. Reasons for final saving have not been intimated (July 2016).

(2) 3275-800-0701-Centrally Sponsored Schemes (Normal)-  
6924-General Service  
Centre Project-

O.	101.00			
R.	(-)101.00	..	..	..

Withdrawal of entire provision of ₹ 101.00 lakh by way of surrender was stated to be due to non receipt of fund from the Government of India.

(3) 3275-800-0701-Centrally Sponsored Schemes (Normal)-  
7270-E-District Project-

O.	100.00			
S.	100.00			
R.	(-)199.90	0.10	0.10	..

Reduction of ₹ 199.90 lakh from the provision by way of surrender was stated to be due to non receipt of fund from the Government of India. Saving had occurred under this head during 2014-15 also.

**Grant No.71-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 3275-800-0701-Centrally Sponsored Scheme (Normal)- 7276-Establishment of State Data Centre-			
O. 550.00			
R. (-)143.00	407.00	407.00	..
<b>Reduction of ₹ 143.00 lakh from the provision by way of surrender was stated to be due to non receipt of fund from the Government of India.</b>			
(5) 3275-800-0701-Centrally Sponsored Scheme (Normal)- 7278-Capacity Building Programme in State-			
O. 310.00			
R. (-)310.00	..	..	..
(6) 3275-800-0701-Centrally Sponsored Scheme (Normal)- 7482-Information Technology and e-Governance Training Institute-			
O. 105.60			
R. (-)105.60	..	..	..
(7) 3275-800-0701-Centrally Sponsored Scheme (Normal)- 7646-Digital India (C.G.)-			
O. 100.00			
R. (-)100.00	..	..	..
<b>Withdrawl of entire provision of ₹ 310.00 lakh, ₹ 105.60 lakh and ₹ 100.00 lakh under the heads at serial nos. (5) to (7) above by way of surrender was stated to be due to non receipt of fund from the Government of India.</b>			
(8) 3275-800-0101- State Plan Scheme (Normal)- 6818-SWAN Project-			
S. 1,600.00			
R. (-)658.89	941.11	941.11	..
<b>Adequate reasons for reduction of ₹ 658.89 lakh from the provision by way of surrender have not been intimated (July 2016).</b>			
(9) 3275-800-0101- State Plan Scheme (Normal)- 6894-Establishment of Digital Government-			
O. 200.00			
R. (-)100.00	100.00	100.00	..
<b>Adequate reasons for reduction of ₹ 100.00 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(10) 3275-800-0101- State Plan Scheme (Normal)- 7647-Mobile Governance-			
O. 100.00			
R. (-)100.00	..	..	..

**Grant No.71-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(11) 3275-800-0101- State Plan Scheme (Normal)- 7648-Foundation of I.T. Tower for Information and Technology Services-			
O. 100.00			
R. (-)100.00	..	..	..
(12) 3275-800-0101- State Plan Scheme (Normal)- 7649-Land Record Based on Adhar-			
O. 100.00			
R. (-)100.00	..	..	..
(13) 3275-800-0101- State Plan Scheme (Normal)- 7650-Ekikrit Smart Card Yojana-			
O. 100.00			
R. (-)100.00	..	..	..
(14) 3275-800-0101- State Plan Scheme (Normal)- 7651-Big Data Analysis for Various Departments-			
O. 100.00			
R. (-)100.00	..	..	..

**Withdrawl of entire provision of ₹ 100.00 lakh each under the heads at serial nos. (10) to (14) above by way of surrender was stated to be due to non execution of scheme during the current financial year.**

(15) 3275-800-0101- State Plan Scheme (Normal)- 8546-Mukhya Mantri Dash Board Yojana-			
O. 200.00			
R. (-)62.04	137.96	137.96	..

**Adequate reasons for reduction of ₹ 62.04 lakh from the provision by way of surrender have not been intimated (July 2016).**

(16) 3275-800-0101- State Plan Scheme (Normal)- 8726-Establishment of Chhattisgarh Infotech Promotion Society-			
O. 300.00			
R. (-)80.00	220.00	220.00	..

**Reduction of ₹ 80.00 lakh from the provision by way of surrender was stated to be due to non receipt of sanction for releasing the fund.**

**Grant No.71-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(17) 3275-800-0101-State Plan Scheme (Normal)- 8953-Human Resources, Finance & Accounts and G.I.S. Application-			
O. 100.00			
R. (-)100.00	..	..	..

**Withdrawal of entire provision of ₹ 100.00 lakh by way of surrender was stated to be due to non execution of scheme during the current financial year. Saving had occurred under this head during 2014-15 also.**

**(iii) Saving mentioned at note (ii) above was partly offset by the excess under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
3275-800-0101- State Plan Scheme (Normal)- 8913-Free Distribution of Laptops and Tablets-			
O. 1,800.00			
S. 2,185.00	3,985.00	4,265.00	+280.00

**Reasons for excess have not been intimated (July 2016).**

**GRANT NO.75-NABARD AIDED PROJECTS PERTAINING  
TO WATER RESOURCES DEPARTMENT**

(All Voted)

	Total grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>			
<b>4700-CAPITAL OUTLAY ON MAJOR IRRIGATION</b>			
<b>4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>			
<b>4702-CAPITAL OUTLAY ON MINOR IRRIGATION</b>			
<b>CAPITAL:</b>			
Original	40,15,000	28,52,669	(-)11,62,331
Amount surrendered during the year (31 March 2016)			11,80,121

Notes and Comments

**CAPITAL:**

**(i) In view of final saving of ₹ 11,623.31 lakh, surrender of ₹ 11,801.21 lakh on 31 March 2016 was unrealistic and injudicious.**

**(ii) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4700-02-800-0311-NABARD Aided Project (General)- 5516- Construction Work of Major Irrigation Project (NABARD)- O. 8,110.00 R. (-)5,265.04	2,844.96	2,844.96	..
<b>Reduction of ₹ 5,265.04 lakh from the provision by way of surrender was stated to be due to non-receipt of administrative approval. Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(2) 4700-04-800-0311-NABARD Aided Projects (General)- 5516- Construction Work of Major Irrigation Project (NABARD)- O. 180.00 R. (-)180.00	..	..	..
<b>Withdrawal of entire provision of ₹ 180.00 lakh by way of surrender was stated to be due to non-receipt of administrative approval.</b>			
(3) 4700-07-800-0311-NABARD Aided Projects (General)- 5516-Construction Work of Major Irrigation Project (NABARD)- O. 1,200.00 R. (-)802.53	397.47	397.47	..
(4) 4700-12-800-0313-NABARD Aided Projects (S.C.S.P.)- 5516-Construction Work of Major Irrigation Project (NABARD)- O. 2,000.00 R. (-)622.45	1,377.55	1,377.55	..

**Grant No.75-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(5) 4700-12-800-0311-NABARD Aided Projects (General)- 5516-Construction Work of Major Irrigation Project (NABARD)- O. 13,700.00 R. (-)2,501.33	11,198.67	11,289.89	+91.22
(6) 4701-06-800-0311-NABARD Aided Projects (General)- 5188- Construction Work of Medium Irrigation Project (NABARD)- O. 600.00 R. (-)100.02	499.98	382.57	(-)117.41

**Reduction of ₹ 802.53 lakh, ₹ 622.45 lakh, ₹ 2,501.33 lakh and ₹ 100.02 lakh from the provision under the heads at serial nos. (3) to (6) above by way of surrender was stated to be due to slow progress in tender process. Reasons for final excess under the head at serial no. (5) and final saving under the head at serial no. (6) have not been intimated (July 2016). Saving had occurred under the head at serial no. (3) during 2013-14 and 2014-15 and at serial no. (4) above during 2014-15 also.**

(7) 4701-12-800-0311-NABARD Aided Projects (General)- 5188- Construction Work of Medium Irrigation Project (NABARD)- O. 200.00 R. (-)200.00	..	..	..
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**Withdrawal of entire provision of ₹ 200.00 lakh by way of surrender was stated to be due to non-receipt of administrative approval. Saving had occurred under the head during 2013-14 and 2014-15 also.**

(8) 4702-101-0311- NABARD Aided Projects (General)- 9469-Under Loan Assistance from NABARD- O. 5,800.00 R. (-)3,798.06	2,001.94	2,002.81	+0.87
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**Reduction of ₹ 3,798.06 lakh from the provision by way of surrender was stated to be due to non-payment of compensation and deduction in the fund allotted by the Finance Department in 3<sup>rd</sup> and 4<sup>th</sup> quarter. Persistent saving under this head had been noticed during 2008-09 to 2014-15.**

**(iii) Saving mentioned at note (ii) above was partially offset by the excess mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4700-03-800-0311-NABARD Aided Projects (General)- 5516- Construction Work of Major Irrigation Project (NABARD)- O. 500.00 R. 498.80	998.80	998.80	..

**Augmentation of the provision by ₹ 498.80 lakh was the net effect of increase of ₹ 500.00 lakh through re-appropriation, stated to be due to payment of construction work and decrease of ₹ 1.20 lakh by way of surrender, adequate reasons thereof have not been intimated (July 2016).**

**Grant No.75-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 4700-05-800-0311-NABARD Aided Projects (General)- 5516- Construction Work of Major Irrigation Project (NABARD)- O. 2,810.00 R. 994.23	3,804.23	3,803.12	(-)1.11

**Augmentation of the provision by ₹ 994.23 lakh was the net effect of increase of ₹ 1,000.00 lakh through re-appropriation, stated to be due to payment of construction work and decrease of ₹ 5.77 lakh by way of surrender. Adequate reasons for the decrease as well as final saving have not been intimated (July 2016). Excess had occurred under this head during 2014-15 also.**

(3) 4701-01-800-0311-NABARD Aided Projects (General)- 5188- Construction Work of Medium Irrigation Project (NABARD)- O. 100.00 R. (-)94.91	5.09	122.51	+117.42
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**Reduction of ₹ 94.91 lakh from the provision by way of surrender was stated to be due to non-receipt of administrative approval. Reasons for final excess had not been intimated (July 2016).**

(4) 4702-101-0312-NABARD Aided Projects (T.A.S.P.)- 5189- Construction Work of Minor Irrigation Project (NABARD)- O. 4,600.00 R. 290.10	4,890.10	4,975.85	+85.75
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**Augmentation of the provision by ₹ 290.10 lakh was the net effect of increase of ₹ 751.00 lakh through re-appropriation, stated to be due to payment of compensation for plantation and decrease of ₹ 460.90 lakh by way of surrender, stated to be due to payment of compensation for plantation and slow progress in tender process. Reasons for final excess have not been intimated (July 2016).**



**GRANT NO.76-EXTERNALLY AIDED PROJECTS PERTAINING  
TO PUBLIC WORKS DEPARTMENT**

(All Voted)

	Total Grant	Actual expenditure (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEAD-</b>			
<b>5054-CAPITAL OUTLAY ON ROADS AND BRIDGES</b>			
<b>CAPITAL</b>	30,00,000	29,64,743	(-) 35,257
Amount surrendered during the year			..

Notes and Comments

**CAPITAL:**

**(i) Against the available saving of ₹ 352.57 lakh, no amount was surrendered during the year. This trend shows inadequate management of budget.**

**(ii) Saving in the provision occurred under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
5054-03-337-1202-Externally Aided Projects (T.A.S.P.)-			
7433-Chhattisgarh State			
Road Development			
Sector Project-			
Phase-II-			
O. 11,400.00			
R. (-)8,100.00	3,300.00	3,163.69	(-)136.31

**Adequate reasons for reduction of ₹ 8,100.00 lakh from the provision through re-appropriation as well as final saving have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.**

**(iii) Saving mentioned at note (ii) above was partly offset by the excess mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 5054-03-337-1203-Externally Aided Projects (S.C.S.P.)-			
7433-Chhattisgarh State			
Road Development			
Sector Project-			
Phase-II-			
O. 6,100.00			
R. 1,700.00	7,800.00	6,271.40	(-)1,528.60

**Augmentation of provision by ₹ 1,700.00 lakh through re-appropriation was stated to be due to payment for liabilities. Reasons for huge amount of final saving have not been intimated (July 2016).**

**Grant No. 76-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 5054-03-337-1201-Externally Aided Projects (Normal)- 7433-Chhattisgarh State Road Development Sector Project- Phase-II-			
O.	12,500.00		
R.	6,400.00	18,900.00	20,212.33
			+1,312.33

**Augmentation of provision by ₹ 6,400.00 lakh through re-appropriation was stated to be due to payment for liabilities. Reasons for huge amount of final excess have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.**

**GRANT NO.79- EXPENDITURE PERTAINING TO MEDICAL  
EDUCATION DEPARTMENT**

		Total grant or appropriation	Actual expenditure  (₹ in thousand)	Excess+ Saving(-)
<b>MAJOR HEADS-</b>				
<b>2071-PENSION AND OTHER RETIREMENT BENEFITS</b>				
<b>2210-MEDICAL AND PUBLIC HEALTH</b>				
<b>4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>				
<b>REVENUE:</b>				
Voted-				
Original	36,64,560			
Supplementary	2,26,678	38,91,238	32,31,218	(-)6,60,020
Amount surrendered during the year (31 March 2016)				4,89,904
<i>Charged</i>		420	..	(-)420
<i>Amount surrendered during the year (31 March 2016)</i>				110
<b>CAPITAL:</b>				
Voted-				
Original	12,30,100			
Supplementary	1,62,900	13,93,000	5,30,962	(-)8,62,038
Amount surrendered during the year (31 March 2016)				8,62,038

Notes and Comments

**REVENUE:**

Voted-

(i) The total expenditure being less than the original provision, the supplementary provision of ₹ 2,266.77 lakh obtained in July 2015 (₹ 1,244.16 lakh) and December 2015 (₹ 1,022.62 lakh) proved unnecessary. It could have been restricted to the token amount where necessary.

(ii) Against the available saving of ₹ 6,600.20 lakh, a sum of ₹ 4,899.04 lakh only was surrendered on 31 March 2016. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2071-01-800-5499-Medical Facilities for Retired Employees-				
O.	300.00			
R.	(-)57.47	242.53	..	(-)242.53

**Reasons for reduction of ₹ 57.47 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). In this way entire provision remains unutilised. Persistent saving under this head had been noticed during 2008-09 to 2014-15.**

**Grant No. 79-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2210-01-110-1353-Medical College and attached Hospitals-			
O. 6,903.90			
S. Token			
R. (-)957.82	5,946.08	5,883.99	(-)62.09
<b>Reduction of ₹ 957.82 lakh from the provision was the net effect of increase of ₹ 100.00 lakh through re-appropriation, stated to be due to purchase of syringe, x-ray film etc and decrease of ₹ 200.00 lakh through re-appropriation and further decrease of ₹ 857.82 lakh by way of surrender. Reasons for both the decreases as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2006-07 to 2014-15.</b>			
(3) 2210-01-110-0101-State Plan Schemes (Normal)- 8938-Hospital attached to Medical College, Rajnandgaon-			
O. 500.00			
R. (-)198.01	301.99	334.64	+32.64
<b>Reduction of ₹ 198.01 lakh from the provision was the combined effect of decrease of ₹ 73.51 lakh by way of surrender and another decrease of ₹ 124.51 lakh through re-appropriation. Adequate reasons for both the decreases as well as final excess have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.</b>			
(4) 2210-02-101-4194-Government Ayurvedic Pharmacy and Depot-			
O. 474.70			
R. (-)122.49	352.21	259.28	(-)92.92
<b>Reduction of ₹ 122.49 lakh from the provision by way of surrender was stated to be due 40 percent transfer to Chhattisgarh Medical Service corporation. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.</b>			
(5) 2210-02-101-460-Ayurvedic Hospital and Dispensaries-			
O. 936.30			
R. (-)55.87	880.43	682.71	(-)197.72
<b>Reduction of ₹ 55.87 lakh from the provision by way of surrender was stated to be due 40 percent transfer to Chhattisgarh Medical Service corporation. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2008-09 to 2014-15.</b>			
(6) 2210-02-101-461-Strengthening of Ayurvedic Administration	670.40	497.36	(-)173.04
<b>Reasons for saving have not been intimated (July 2016). Saving had occurred under this head during 2012-13 to 2014-15 also.</b>			
(7) 2210-02-101-7511-Ayurvedic College Hospital-			
O. 476.90			
R. (-)31.05	445.85	314.76	(-)131.09

## Grant No. 79-contd.

**Reduction of ₹ 31.05 lakh from the provision by way of surrender was stated to be due 40 percent transfer to Chhattisgarh Medical Service corporation. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(8) 2210-02-101-0701-Centrally Sponsored Schemes (Normal)- 7503-Upgradation of Medical Institutes-			
O. 63.40			
S. 1,654.12	1,717.52	1,540.16	(-)177.36

**Reasons for saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

(9) 2210-04-101-460-Ayurvedic Hospital and Dispensaries-			
O. 7,529.10			
R. (-)302.10	7,227.00	6,381.02	(-)845.98

**Reduction of ₹ 302.10 lakh from the provision by way of surrender was stated to be due 40 percent transfer to Chhattisgarh Medical Service corporation. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.**

(10) 2210-04-101-0101-State Plan Schemes (Normal)- 460-Ayurvedic Hospital and Dispensaries-			
O. 613.50			
R. (-)240.00	373.50	316.81	(-)56.69

**Reduction of ₹ 240.00 lakh from the provision by way of surrender was stated to be due 40 percent transfer to Chhattisgarh Medical Service corporation. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2013-14 and 2014-15 also.**

(11) 2210-04-101-0101-State Plan Schemes (Normal)- 7240-Ayurvedic Village	500.00	354.04	(-)145.96
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**Reasons for saving have not been intimated (July 2016).**

(12) 2210-05-101-469-Ayurvedic College-			
O. 1,573.40			
R. (-)1.80	1,571.60	980.82	(-)590.78

**Reduction of ₹ 1.80 lakh from the provision by way of surrender was stated to be due 40 percent transfer to Chhattisgarh Medical Service corporation. Reasons for huge amount of final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.**

(13) 2210-05-105-1352-Medical College, Raipur-			
O. 4,486.70			
S. 100.00			
R. (-)634.00	3,952.70	3,950.02	(-)2.68

**Grant No. 79-contd.**

**Reasons for reduction of ₹ 634.00 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(14) 2210-05-105-0101-State Plan Schemes (Normal)- 1915-Dental College-			
O. 1,861.60			
S. Token			
R. (-)348.02	1,513.58	1,510.33	(-)3.25

**Reasons for reduction of ₹ 348.02 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.**

(15) 2210-05-105-0101-State Plan Schemes (Normal)- 6996-Medical College, Raigarh-			
O. 1,600.00			
S. 300.00			
R. (-)219.86	1,680.14	1,850.26	+170.12

**Reasons for reduction of ₹ 219.86 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.**

(16) 2210-05-105-0101-State Plan Schemes (Normal)- 8939- Medical College, Rajnandgaon-			
O. 1,200.00			
S. 200.00			
R. (-)630.31	769.69	1,196.64	+426.95

**Reasons for reduction of ₹ 630.31 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.**

(17) 2210-06-003-0101-State Plan Schemes (Normal)- 2216-Integration of Public Health through Basic Nursing Educational Programme-			
O. 1,130.60			
R. (-)603.39	527.21	535.85	+8.64

**Reasons for reduction of ₹ 603.39 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

(18) 2210-06-112-7279-Medical College-			
O. 400.00			
R. (-)100.00	300.00	300.00	..

**Reasons for reduction of ₹ 100.00 lakh from the provision by way of surrender have not been intimated (July 2016).**

**Grant No. 79-contd.****(iv) Saving mentioned at note (iii) above was partly offset by the excess mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2210-01-110-0101-State Plan Schemes (Normal)- 6967-Medical College, Bilaspur-			
O. 472.30			
R. (-)69.62	402.68	925.58	+522.90

**Reasons for reduction of ₹ 69.62 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).**

(2) 2210-05-105-0101-State Plan Schemes (Normal)- 1352-Medical College-			
O. 876.90			
S Token			
R. (-)26.22	850.68	928.62	+77.94

**Reasons for reduction of ₹ 26.62 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).**

*Charged-*

**(v) Against the available appropriation of ₹ 4.20 lakh, a sum of ₹ 1.10 lakh only was surrendered on 31 March 2016.**

**CAPITAL :**

*Voted-*

**(vi) The total expenditure being very much less than the original provision, the supplementary provision of ₹ 1,629.00 lakh obtained in July 2015 (₹ 1,129.00 lakh) and December 2015 (₹ 500.00 lakh) proved unnecessary. It could have been restricted to token amount where necessary.**

**(vii) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4210-01-110-0701-Centrally Sponsored Schemes (Normal)- 1353-Medical College and Attached Hospitals-			
O. 525.00			
R. (-)525.00	..	..	..
(2) 4210-01-110-0701-Centrally Sponsored Schemes (Normal)- 6997-Medical College and Attached Hospital, Raigarh-			
O. 500.00			
R. (-)500.00	..	..	..
(3) 4210-03-105-0701-Centrally Sponsored Schemes (Normal)- 8939-Medical College, Rajnandgaon-			
O. 6,900.00			
R. (-)6,900.00	..	..	..

**Grant No. 79-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(4) 4210-03-105-0101-State Plan Schemes (Normal)- 8897- Establishment of Sickle kill Cell Institute-			
O. 500.00			
R. (-)500.00	..	..	..

**Reasons for withdrawl of entire provision of ₹ 525.00 lakh, ₹ 500.00 lakh, ₹ 6,900.00 lakh and ₹ 500.00 lakh under the heads at serial nos. (1) to (4) above respectively from the provision by way of surrender have not been intimated (July 2016).**

(5) 4210-03-105-0101-State Plan Schemes (Normal)- 8939- Medical College, Rajnandgaon-			
O. 1,500.00			
R. (-)361.59	1,138.41	1,138.41	..

**Reasons for reduction of ₹ 361.59 lakh from the provision by way of surrender have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

**(viii) Saving mentioned at note (vii) above was partly offset by the excess under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
4210-01-110-0101-State Plan Schemes (Normal)- 7719-Super Speciality Hospital, Raipur-			
S. Token			
R. 207.86	207.86	207.86	..

**Adequate reasons for augmentation of the provision by ₹ 207.86 lakh through re-appropriation have not been intimated (July 2016).**



**GRANT NO.80- FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ  
INSTITUTIONS  
(All Voted)**

	Total grant	Actual expenditure (₹ in thousand)	Excess + Saving (-)
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2236-NUTRITION</b>			
<b>2403-ANIMAL HUSBANDRY</b>			
<b>2405-FISHERIES</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>			
<b>2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS</b>			
<b>4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>			

**REVENUE:**

Original	3,23,77,654			
Supplementary	26,07,880	3,49,85,534	3,09,61,231	(-)40,24,303
Amount surrendered during the year (31 March 2016)				35,28,805

**CAPITAL:**

Original	35,26,000	35,26,000	26,95,564	(-)8,30,436
Amount surrendered during the year (31 March 2016)				8,57,024

Notes and Comments

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary provision of ₹ 26,078.80 lakh obtained in July 2015 (₹ 25,678.80 lakh), December 2015 (₹ 400.00 lakh) proved unnecessary and it could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 40,243.03 lakh, a sum of ₹ 35,288.05 lakh only was surrendered on 31 March 2016. This trend shows poor management of budget.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-01-112-0701-Centrally Sponsored Schemes (Normal)- 5169-Mid-day Meal Programme in Schools-			
O.           4,668.00			
R.           (-)1,041.26	3,626.74	3,446.37	(-)180.37

**Grant No. 80-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(2) 2202-01-112-0701-Centrally Sponsored Schemes (Normal)- 6933-Mid day Meals Programme in Middle Schools-			
O. 3,665.00			
R. (-)865.36	2,799.64	2,663.36	(-)136.28
<b>Reduction of ₹ 1,041.26 lakh and ₹ 865.36 lakh under the heads at serial nos. (1) and (2) above from the provision by way of surrender was stated to be due to less attendance against the actual enrollment. Reasons for final saving have not been intimated (July 2016). Persistent saving had been noticed under the head at serial no. (1) above during 2005-06 to 2014-15 and at serial no. (2) during 2007-08 to 2014-15.</b>			
(3) 2202-01-197-8403-Grant for Salaries to Shiksha Karmies for Basic Minimum Services-			
O. 55,000.00			
R. (-)1,847.37	53,152.63	53,466.07	+313.44
<b>Reduction of ₹ 1,847.37 lakh from the provision by way of surrender was stated to be due to expenditure not incurred by the CEO, Jila Panchayat. Reasons for final excess have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.</b>			
(4) 2202-01-197-0101-State Plan Schemes (Normal)- 8403-Grant for Salaries to Shiksha Karmies for Basic Minimum Services-			
O. 35,000.00			
S. 17.77			
R. (-)635.12	34,382.65	34,047.00	(-)335.65
(5) 2202-02-196-8403-Grants-in-aid for Salaries to Shiksha Karmies for Basic Minimum Services-			
O. 25,000.00			
R. (-)6,754.40	18,245.60	18,503.97	+258.37
(6) 2202-02-196-0101-State Plan Schemes (Normal)- 8403-Grant for Salaries to Shiksha Karmies for Basic Minimum Services-			
O. 18,000.00			
R. (-)3,525.20	14,474.80	14,140.53	(-)334.27
<b>Reduction of ₹ 635.12 lakh, ₹ 6,754.40 lakh and ₹ 3,525.20 lakh under the heads at serial nos. (4) to (6) above from the provision by way of surrender was stated to be due to expenditure not incurred by the CEO, Jila Panchayat. Reasons for huge amount of final saving/excess under these heads have not been intimated (July 2016). Saving had occurred under the heads at serial nos. (4) and (5) above during 2011-12 to 2014-15 also.</b>			
(7) 2235-60-198-4858-Indira Sahara Yojana	7,770.00	7,032.18	(-)737.82
(8) 2235-60-198-9142-Social Security and Welfare	28,900.00	25,228.46	(-)3,671.54

**Grant No. 80-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(9) 2235-60-198-1001-Additional Central Assistance (Normal)- 5397-National Family Assistance Scheme	1,000.00	880.75	(-)119.25
(10) 2235-60-198-1001-Additional Central Assistance (Normal)- 5401-National Old age Pension	7,860.00	7,603.68	(-)256.32

**Reasons for huge amount of saving under the heads at serial nos. (7) to (10) above have not been intimated (July 2016). Saving had occurred under the head at serial no. (9) during 2012-13 and 2014-15 and at serial no. (10) above during 2014-15 also.**

(11) 2405-101-0701-Centrally Sponsored Schemes (Normal)- 7242-Rashtriya Krishi Vikas Yojana (Normal)- O. 167.00			
R. (-)6.60	160.40	4.67	(-)155.73

**Reduction of ₹ 6.60 lakh from the provision by way of surrender was stated to be due to non-receipt of fund from the Government of India. Reasons for final saving have not been intimated (July 2016).**

(12) 2405-101-0701-Centrally Sponsored Schemes (Normal)- 8947- Rashtriya Krishi Vikas Yojana (N.M.P.S.)- O. 133.00			
R. (-)133.00	..	..	..

**Withdrawl of entire provision by ₹ 133.00 lakh by way of surrender was stated to be due to closure of scheme by the Government of India.**

(13) 2515-196-5847-Grant for General Purpose to District Panchayat- O. 560.00			
S. 162.00			
R. (-)181.20	540.80	540.80	..

**Reduction of ₹ 181.20 lakh from the provision by way of surrender was stated to be due to non-receipt of approval from the Finance Department and payment made as per actual counting.**

(14) 2515-198-5848-Grant for Basic to Gram Panchayats- S. 30,000.00			
R. (-)2,705.83	27,294.17	27,344.17	+50.00

**Reduction of ₹ 2,705.83 lakh from the provision by way of surrender was stated to be due to non-drawl of fund from the Treasury. Reasons for final excess have not been intimated (July 2016).**

(15) 2515-198-7691-Maintenance of Panchayat Assets- O. 2,500.00			
R. (-)2,500.00	..	..	..

**Withdrawl of entire provision of ₹ 2,500.00 lakh was stated to be due to non-receipt of approval from the Finance Department.**

**Grant No. 80-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(16) 2515-198-8209-Honorarium and Facilities to the Panchayat Officials-			
O. 6,120.00			
R. (-)86.63	6,033.37	6,033.37	..
<b>Reduction of ₹ 86.63 lakh from the provision by way of surrender was stated to be due to adoption of economy measure. Saving had occurred under this head during 2014-15 also.</b>			
(17) 2515-198-1101-Recommendation of State Finance Commission (Normal)- 7687-Mukhya Mantri Panchayat Sashaktikaran Yojana-			
O. 2,500.00			
R. (-)568.85	1,931.15	2,083.80	+152.65
<b>Reduction of ₹ 568.85 lakh from the provision by way of surrender was stated to be due to drawl of fund from the Treasury partially and non-filling up of vacant posts. Reasons for final excess have not been intimated (July 2016).</b>			
(18) 2515-198-1101-Recommendation of State Finance Commission (Normal)- 7690-E-Panchayat-			
O. 500.00			
R. (-)348.76	151.24	160.68	+9.60
<b>Reduction of ₹ 348.76 lakh from the provision by way of surrender was stated to be due to non-filling up of vacant posts. Reasons for final saving have not been intimated (July 2016).</b>			
(19) 2853-02-800-0101-State Plan Schemes (Normal)- 6299-Transfer of Revenue received from Minor Mineral of Rural Areas to Panchayats-			
O. 13,640.00			
R. (-)12,137.81	1,502.19	1,692.58	+190.39
<b>Reduction of ₹ 12,137.81 lakh from the provision by way of surrender was stated to be due to non-receipt of approval from the Finance Department for drawl of fund in due time. Reasons for final saving have not been intimated (July 2016). Persistent saving under this head had been noticed during 2007-08 to 2014-15.</b>			
(20) 3604-197-0480-Panchayat Land Revenue-Cess and Stamp Duty Fund- 4610-Grants to Panchayats Realisation of Stamp Duty-			
O. 5,000.00			
R. (-)1,588.53	3,411.47	3,377.25	(-)34.22
<b>Reduction of ₹ 1,588.53 lakh from the provision by way of surrender was stated to be due non-drawl of fund from the Treasury. Reasons for final saving have not been intimated (July 2016).</b>			

**Grant No. 80-contd.****(iv) Saving mentioned at note (iii) above was partly offset by the excess under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2235-60-198-1001-Additional Central Assistance (Normal)- 7336-Indira Gandhi National Widow Pension	1,836.00	1,950.40	+114.40

**Reasons for excess have not been intimated (July 2016).****CAPITAL:****(v) In view of final saving of ₹ 8,304.36 lakh, surrender of ₹ 8,570.24 lakh on 31 March 2016 was injudicious and unrealistic. This trend shows poor management of budget.****(vi) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1)4515-196-1101-Recommendation of State Finance Commission (Normal) 7687-Mukhya Mantri Panchayat Sashaktikaran Yojana- O. 1,200.00 R. (-)644.68	555.32	654.49	+99.17

**Reduction of ₹ 644.68 lakh from the provision by way of surrender was stated to be due to drawl of fund from the Treasury partially. Reasons for final excess have not been intimated (July 2016).**

(2)4515-197-1101-Recommendation of State Finance Commission (Normal)- 7687-Mukhya Mantri Panchayat Sashaktikaran Yojana- O. 900.00 R. (-)900.00	..	..	..
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**Withdrawl of entire provision of ₹ 900.00 lakh by way of surrender was stated to be due non-receipt of approval from the Finance Department.**

(3)4515-198-1101-Recommendation of State Finance Commission (Normal)- 7688-Construction of Mini Stadium In Villages Having Population More than three Thousands- O. 2,300.00 R. (-)187.19	2,112.81	2,118.35	+5.54
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**Reduction of ₹ 187.19 lakh from the provision by way of surrender was stated to be due to drawl of fund from the Treasury partially. Reasons for final excess have not been intimated (July 2016).**

**Grant No. 80-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(4)4515-198-1101-Recommendation of State Finance Commission (Normal)- 8555-Development of Chhattisgarh State Rural and Backward Class- O. 5,200.00 R. (-)432.17	4,767.83	4,455.24	(-)312.59
(5)4515-198-1101-Recommendation of State Finance Commission (Normal)- 8986- <i>Mukhya Mantri Samagra Gramin Vikas Yojana</i> - O. 25,000.00 R. (-)6,392.41	18,607.59	19,081.34	+473.75

**Reduction of ₹ 432.17 lakh and ₹ 6,392.41 lakh under the heads at serial nos. (4) and (5) above respectively from the provision by way of surrender was stated to be due to non-drawl of fund from the Treasury. Reasons for final saving/excess under these heads have not been intimated (July 2016).**

**GRANT NO.81-FINANCIAL ASSISTANCE TO URBAN BODIES**

	Total grant or appropriation	Actual expenditure	Excess + Saving (-)
(₹ in thousand)			
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2853-NON FERROUS METALS METALLURGICAL INDUSTRIES</b>			
<b>3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS</b>			
<b>4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT</b>			
<b>6217-LOANS FOR URBAN DEVELOPMENT</b>			

**REVENUE:**

Voted-

Original	1,52,58,855			
Supplementary	Token	1,52,58,855	1,22,45,817	(-)30,13,038
Amount surrendered during the year (31 March 2016)				27,22,440

Charged-

Original	6,20,000			
Supplementary	70,000	6,90,000	6,54,410	(-)35,590
Amount surrendered during the year (31 March 2016)				35,590

**CAPITAL:**

Voted	40,75,000	10,89,567	(-)29,85,433
Amount surrendered during the year (31 March 2016)			29,93,433

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of ₹ 30,130.38 lakh, a sum of ₹ 27,224.40 lakh only was surrendered on 31 March 2016. This trend shows poor management of budget.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(1) 2202-01-192-8403-Grants-in-aid for Salaries to Shiksha Karmies for Basic Minimum Services-			
O. 4,200.00			
R. (-)516.09	3,683.91	3,652.43	(-)31.48
(2) 2202-01-192-0101-State Plan Schemes (Normal)- 8403-Grants-in-aid for Salaries to Shiksha Karmies for Basic Minimum Services-			
O. 3,900.00			
R. (-)430.78	3,469.22	3,329.04	(-)140.18

**Grant No.81-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(3) 2202-02-192-8403-Grants-in-aid for Salaries to Shiksha Karmies for Basic Minimum Services- O. 2,800.00 R. (-)61.34	2,738.66	2,525.64	(-)213.02
(4) 2202-02-192-0101-State Plan Schemes (Normal)- 8403-Grants-in-aid for Salaries to Shiksha Karmies for Basic Minimum Services- O. 2,200.00 R. (-)285.57	1,914.43	1,808.72	(-)105.71
<b>Reduction of ₹ 516.09 lakh, ₹ 430.78 lakh, ₹ 61.34 lakh and ₹ 285.57 lakh from the provision under the heads at serial nos. (1) to (4) above respectively by way of surrender was stated to be due to non-utilisation of fund as per demand by the District Panchayats. Reasons for final saving under these heads have not been intimated (July 2016). Saving had occurred under the head at serial no. (1) and (2) during 2011-12 to 2014-15 and at serial no. (3) and (4) during 2014-15 also.</b>			
(5) 2217-05-191-7675-Grant received under the Recommendation of 14th Finance Commission- O. 8,719.60 R (-)3,769.14	4,950.46	7,956.16	+3,005.70
<b>Reduction of ₹ 3,769.14 lakh from the provision was the combined effect of decrease of ₹ 3,005.70 lakh through re-appropriation and another decrease of ₹ 763.44 lakh by way of surrender. Adequate reasons for both the decreases as well as huge amount of final excess have not been intimated (July 2016).</b>			
(6) 2217-05-191-1101-Recommendation of Finance Commission (Normal)- 7260-Grant for Basic Services of Urban Bodies- O. 2,657.45 R (-)925.00	1,732.45	1,732.45	..
<b>Reduction of ₹ 925.00 lakh from the provision by way of surrender was stated to be due to non-receipt of approval for bills from the Treasury.</b>			
(7) 2217-05-191-1101-Recommendation of Finance Commission (Normal)- 8934-Ladies Toilet in Urban Region- O. 330.00 R (-)330.00	..	..	..
(8) 2217-05-191-0101-State Plan Schemes (Normal)- 7329-Special Occasion- O. 3,200.00 R. (-)3,200.00	..	..	..



**Grant No.81-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(9) 2217-05-191-0101-State Plan Schemes (Normal)- 8443-Bhagirathi Nal Jal Yojana-			
O. 951.40			
R. (-)951.40	..	..	..

**Withdrawl of entire provision of ₹ 330.00 lakh, ₹ 3,200.00 lakh and ₹ 951.40 lakh under the heads at serial nos. (7) to (9) above respectively by way of surrender was stated to be due to non-utilisation of fund as per demand by the District Panchayats. Saving had occurred under the head at serial no. (8) during 2012-13 to 2014-15 and at serial no. (9) during 2014-15 also.**

(10) 2217-05-192-1101-Recommendation of Finance Commission (Normal)- 7260-Grant for Basic Services of Urban Bodies-			
O. 972.25			
R. (-)834.88	137.37	137.37	..

**Reduction of ₹ 834.88 lakh from the provision by way of surrender was stated to be due to non-receipt of approval of bills from the Treasury.**

(11) 2217-05-192-1101-Recommendation of Finance Commission (Normal)- 8934-Ladies Toilet in Urban Region-			
O. 100.00			
R. (-)100.00	..	..	..

(12) 2217-05-192-0101-State Plan Schemes (Normal)- 7329-Special Occasion-			
O. 250.00			
R. (-)250.00	..	..	..

**Withdrawl of entire provision of ₹ 100.00 lakh and ₹ 250.00 lakh under the heads at serial nos. (11) and (12) above respectively by way of surrender was stated to be due to non-utilisation of fund as per demand by the District Panchayats.**

(13) 2217-05-192-0101-State Plan Schemes (Normal)- 7643-Mukhya Mantri Shahri Ajeevika Yojana-			
O. 300.00			
R. (-)180.00	120.00	120.00	..

**Adequate reasons for reduction of ₹ 180.00 lakh from the provision by way of surrender have not been intimated (July 2016).**

(14) 2217-05-193-1101-Recommendation of Finance Commission (Normal)- 7260-Grant for Basic Services of Urban Bodies-			
O. 795.40			
R. (-)659.37	136.03	136.03	..

**Reduction of ₹ 659.37 lakh from the provision by way of surrender was stated to be due to non-receipt of approval of bills from the Treasury.**

**Grant No.81-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(15) 2217-05-193-1101-Recommendation of Finance Commission (Normal)- 8934-Ladies Toilet in Urban Region-			
O. 100.00			
R. (-)100.00	..	..	..
(16) 2217-05-193-0101-State Plan Schemes (Normal)- 7329-Special Occasion-			
O. 250.00			
R. (-)250.00	..	..	..
<b>Withdrawl of entire provision of ₹ 100.00 lakh and ₹ 250.00 lakh under the heads at serial nos. (15) and (16) above respectively by way of surrender was stated to be due to non-utilisation of fund as per demand by the District Panchayats.</b>			
(17) 2217-05-193-0101-State Plan Schemes (Normal)- 7643-Mukhya Mantri Shahri Ajeevika Yojana-			
O. 400.00			
R. (-)240.00	160.00	160.00	..
<b>Adequate reasons for reduction of ₹ 240.00 lakh from the provision by way of surrender have not been intimated (July 2016).</b>			
(18) 2235-60-191-9142-Social Security and Welfare	2,870.00	2,142.56	(-)727.44
(19) 2235-60-191-1001-Additional Central Assistance (Normal)- 5397-National Family Assistance Scheme	600.00	379.20	(-)220.80
<b>Reasons for saving under the heads at serial nos. (18) and (19) above have not been intimated (July 2016). Saving had occurred under the head at serial no. (18) above during 2014-15 and at serial no. (19) during 2013-14 and 2014-15 also.</b>			
(20) 2235-60-191-0101-State Plan Schemes (Normal)- 7589-Assistance to Payment of Social Security Pension by Bio Metric System in Urban Multitude Area	500.00	..	(-)500.00
<b>Reasons for non-utilisation of entire provision of ₹ 500.00 lakh have not been intimated (July 2016).</b>			
(21) 2235-60-192-4858-Shukhad Sahara Yojana	652.00	526.70	(-)125.30
(22) 2235-60-192-9142-Social Security and Welfare	1,500.00	1,261.75	(-)238.25
(23) 2235-60-193-9142-Social Security and Welfare	1,900.00	1,388.96	(-)511.04
(24) 2235-60-193-1001-Additional Central Assistance (General)- 5401-National Old age Pension	654.00	542.95	(-)111.05

**Grant No.81-contd.**

**Reasons for saving under the heads at serial nos. (21) to (24) above have not been intimated (July 2016). Saving had occurred under these heads during 2014-15 also.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(25) 3604-191-8018-Grant to Urban Local Bodies equal to income received from Entry Tax-			
O. 56,571.00			
R. (-)14,021.20	42,549.80	42,549.80	..
(26) 3604-192-8018- Grant to Urban Local Bodies equal to income received from Entry Tax-			
O. 20,264.00			
R. (-)2,776.63	17,487.37	17,487.37	..

**Reduction of ₹ 14,021.20 lakh and ₹ 2,776.63 lakh under the heads at serial nos. (25) and (26) above from the provision by way of surrender was stated to be due to non-receipt of approval of bills from the Treasury. Saving had occurred under the head at serial no. (26) above during 2014-15 also.**

(27) 3604-193-7306-General Purpose Grant-			
O. 200.00			
R. (-)200.00	..	..	..

**Withdrawl of entire provision of ₹ 200.00 lakh by way of surrender was stated to be due to non-receipt of approval of bills from the Treasury.**

(28) 3604-193-8018-Grant to Urban Local Bodies for Maintenance of Roads from Income of Motor Vehicle Tax-			
O. 16,763.00			
R. (-)83.70	16,679.30	16,679.30	..

**Reduction of ₹ 83.70 lakh from the provision by way of surrender was stated to be due to non-receipt of approval of bills from the Treasury.**

**(iii) Saving mentioned at note (ii) above was partly offset by the excess under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
2235-60-193-1001-Additional Central Assistance (General)- 5397-Rashtriya Pariwar Sahayata Yojana	120.00	210.75	+90.75

**Reasons for excess have not been intimated (July 2016).**

**Grant No.81-contd.**

Charged-

**(iv) Saving in the appropriation occurred under :-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
3604-193-4035-Grants to Local Bodies on account of loss of Income due to Crediting to Government of Fees, Fines and Other Receipts-			
O. 1,110.00			
S. 150.00			
R. (-)355.90	904.10	904.10	..

**Reduction of ₹ 355.90 lakh from the provision by way of surrender was stated to be due to non-utilisation of fund as per demand by the District Panchayats.**

**CAPITAL :**

Voted-

**(v) In view of available saving of ₹ 29,854.33 lakh, surrender of ₹ 29,934.33 lakh on 31 March 2016 was injudicious and unrealistic. This trend shows poor management of budget.**

**(vi) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(1) 4217-60-191-1101-Recommendation of Finance Commission (Normal)- 7241-Development of Urban Basic Infrastructure-			
O. 23,020.00			
R. (-)14,314.79	8,705.21	8,705.21	..

**Reduction of ₹ 14,314.79 lakh from the provision by way of surrender was stated to be due to non-receipt of approval of bills from the Treasury.**

(2) 4217-60-192-1101-Recommendation of Finance Commission (Normal)- 7241-Development of Urban Basic Infrastructure-			
O. 7,074.00			
R. (-)6,347.57	726.43	806.43	+80.00

**Reduction of ₹ 6,347.57 lakh from the provision by way of surrender was stated to be due to non-receipt of approval of bills from the Treasury. Reasons for final excess have not been intimated (July 2016).**

(3) 4217-60-193-1101-Recommendation of Finance Commission (Normal)- 7241-Development of Urban Basic Infrastructure-			
O. 3,006.00			
R. (-)1,621.97	1,384.03	1,384.03	..

**Grant No.81-concl.**

**Reduction of ₹ 1,621.97 lakh from the provision by way of surrender was stated to be due to non-receipt of approval of bills from the Treasury.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess + Saving (-)
(4) 6217-60-191-0101-State Plan Schemes(Normal)- 7329-Special Occasion-			
O. 7,250.00			
R. (-)7,250.00	..	..	..
(5) 6217-60-192-0101-State Plan Schemes(Normal)- 7329-Special Occasion-			
O. 200.00			
R. (-)200.00	..	..	..
(6) 6217-60-193-0101-State Plan Schemes (Normal)- 7329-Special Occasion-			
O. 200.00			
R. (-)200.00	..	..	..

**Withdrawal of entire provision of ₹ 7,250.00 lakh, ₹ 200.00 lakh and ₹ 200.00 lakh under the heads at serial nos. (4) to (6) above by way of surrender was stated to be due to non-receipt of demands for fund from the District Panchayat. Saving had occurred under the head at serial no. (5) above during 2012-13 to 2014-15 and at serial no. (6) during 2011-12 to 2014-15 also.**

**GRANT NO.82-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ  
INSTITUTIONS UNDER TRIBAL AREA SUB-PLAN  
(All Voted)**

	Total grant	Actual expenditure (₹ in thousand)	Excess + Saving (-)
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2236-NUTRITION</b>			
<b>2403-ANIMAL HUSBANDRY</b>			
<b>2405-FISHERIES</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMME</b>			
<b>2853-NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>REVENUE</b>	1,39,65,367	1,13,94,955	(-)25,70,412
Amount surrendered during the year (31 March 2016)			40,71,670
<b>CAPITAL</b>	26,22,700	23,26,754	(-)2,95,946
Amount surrendered during the year (31 March 2016)			2,54,279

Notes and Comments

**REVENUE:**

(i) Against the available saving of ₹ 25,704.12 lakh, surrender of ₹ 40,716.70 lakh on 31 March 2016 was unrealistic and injudicious. This trend shows inadequate control over the budget.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2202-01-796-197-0702-Centrally Sponsored Schemes (T.A.S.P.)- 5169-Mid-day Meal Programme in Schools-			
O. 15,000.00			
R. (-)8,014.04	6,985.96	10,745.59	+3,759.63
<b>Reduction of ₹ 8,014.04 lakh from the provision by way of surrender was stated to be due to non-receipt of demand for fund from the Districts. Reasons for huge amount of final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(2) 2202-01-796-197-0702-Centrally Sponsored Schemes (T.A.S.P.)- 6933- Mid-day Meal Programme in Middle Schools-			
O. 10,000.00			
R. (-)5,188.73	4,811.27	7,242.56	+2,431.29

**Reduction of ₹ 5,188.73 lakh from the provision by way of surrender was stated to be due to non-receipt of fund from the Government of India. Reasons for huge amount of final excess have not been intimated (July 2016). Persistent saving under this head had been noticed during 2009-10 to 2014-15.**

**Grant No.82-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2202-01-796-197-0102-Tribal Area Sub-Plan- 2949-Uniform to Girls-			
O. 4,200.00			
R. (-)3,537.37	662.63	659.82	(-)2.81
<b>Reduction of ₹ 3,537.37 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Districts. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(4) 2202-01-796-0102-Tribal Area Sub-Plan- 8403-Grant for salaries to Shiksha Karmi for Basic Minimum Services-			
O. 60,000.00			
R. (-)9,901.29	50,098.71	56,225.99	+6,127.28
<b>Reduction of ₹ 9,901.29 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Districts. Reasons for huge amount of final excess have not been intimated (July 2016).</b>			
(5) 2202-02-796-197-0102-Tribal Area Sub-Plan- 8403-Grant for Salaries to Shiksha Karmi for Basic Minimum Services-			
O. 30,000.00			
R. (-)6,720.96	23,279.04	25,863.35	+2,584.31
<b>Reduction of ₹ 6,720.96 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Districts. Reasons for huge amount of final excess have not been intimated (July 2016). Saving had occurred under this head during 2011-12 to 2014-15 also.</b>			
(6) 2235-60-796-198-1002-Additional Central Assistance (T.A.S.P.)- 5397-National Family Assistance Scheme	500.00	394.20	(-)105.80
(7) 2235-60-796-198-1002-Additional Central Assistance (T.A.S.P.)- 5401-National Old Age Pension	5,310.00	5,230.10	(-)79.90
<b>Reasons for saving under the heads at serial nos. (6) and (7) above have not been intimated (July 2016). Saving had occurred under these heads above during 2014-15 also.</b>			
(8) 2236-02-796-101-0102-Tribal Area Sub-Plan- 8891-Fulwari Yojana-			
O. 3,000.00			
R. (-)1,042.76	1,957.24	1,939.64	(-)17.60
<b>Reduction of ₹ 1,042.76 lakh from the provision by way of surrender was stated to be due to non-utilisation of allotted funds properly as the executing agency was being changed. Reasons for final saving have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.</b>			
(9) 2515-796-198-1102-Recommendation of State Finance Commission (T.A.S.P.)- 7687-Mukhya Mantri Panchayat Sashaktikaran Yojana-			
O. 1,900.00			
R. (-)535.25	1,364.75	1,292.25	(-)72.50

**Grant No.82-contd.**

**Adequate reasons for reduction of ₹ 535.25 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(10) 2515-796-198-1102-Recommendation of State Finance Commission (T.A.S.P.)- 7690-E-Panchayat-			
O. 380.00			
R. (-)380.00	..	..	..

**Withdrawl of entire provision of ₹ 380.00 lakh by way of surrender was stated to be due to non-filling up of vacant post.**

(11) 2853-02-796-800-0102-Tribal Area Sub-Plan- 6299-Transfer of Revenue received from Minor Mineral of Rural Areas to Panchayats-			
O. 5,910.00			
R. (-)5,309.36	600.64	992.92	+392.28

**Reduction of ₹ 5,309.36 lakh from the provision by way of surrender was stated to be due to non-receipt of sanctions from the Finance Department of Chhattisgarh Government for drawl of fund in due time. Reasons for huge amount of final excess have not been intimated (July 2016). Saving had occurred under this head during 2014-15 also.**

**CAPITAL :**

Voted-

**(iii) Against the available saving of ₹ 2,959.46 lakh, a sum of ₹ 2,542.79 lakh was surrendered on 31 March 2016.**

**(iv) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4515-796-196-1102-Recommendation of State Finance Commission (T.A.S.P.)- 7687-Mukhya Mantri Panchayat Sashaktikaran Yojana-			
O. 912.00			
R. (-)489.96	422.04	497.41	+75.37

**Adequate reasons for reduction of ₹ 489.96 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).**

(2) 4515-796-197-1102-Recommendation of State Finance Commission (T.A.S.P.)- 7687-Mukhya Mantri Panchayat Sashaktikaran Yojana-			
O. 684.00			
R. (-)684.00	..	..	..

**Withdrawl of entire provision of ₹ 684.00 lakh by way of surrender was stated to be due to non-receipt of approval from the Finance Department.**



**Grant No.82-concl.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 4515-796-198-1102-Recommendation of State Finance Commission (T.A.S.P.)- 7688-Construction of Mini Stadium in Villages Having Population More than Three Thousands-			
O. 1,748.00			
R. (-)380.40	1,367.60	1,392.35	+24.75

**Adequate reasons for reduction of ₹ 380.40 lakh from the provision by way of surrender as well as final excess have not been intimated (July 2016).**

(4) 4515-796-198-1102-Recommendation of State Finance Commission (T.A.S.P.)- 8986-Mukhya Mantri Samagra Gramin Vikas Yojana-			
O. 22,800.00			
R. (-)988.43	21,811.57	21,294.78	(-)516.79

**Adequate reasons for reduction of ₹ 988.43 lakh from the provision by way of surrender as well as final saving have not been intimated (July 2016).**

**GRANT NO.83- FINANCIAL ASSISTANCE TO URBAN BODIES UNDER TRIBAL AREA SUB-PLAN**

(All Voted)

	Total grant	Actual expenditure	Excess + Saving (-)
		(₹ in thousand)	
<b>MAJOR HEADS-</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2853-NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT</b>			
<b>REVENUE:</b>			
Original	4,46,750		
Supplementary	458	4,47,208	3,05,761
Amount surrendered during the year (31 March 2016)			(-)1,41,447 1,63,574
<b>CAPITAL:</b>			
Original	9,10,000	5,30,006	(-)3,79,994
Amount surrendered during the year (31 March 2016)			3,71,993

Notes and Comments

**REVENUE:**

(i) As the actual expenditure being less than the original provision, the supplementary provision of ₹ 4.58 lakh obtained in December 2015 proved unnecessary and could have been restricted to token amount where necessary.

(ii) Against the available saving of ₹ 1,414.47 lakh, surrender of ₹ 1,635.74 lakh on 31 March 2016 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 2217-05-796-191-0102-Tribal Area Sub Plan- 8543-Bhagirathi Nal Jal Yojana-			
O.	308.58		
R.	(-)308.58	..	..
(2) 2217-05-796-192-0102-Tribal Area Sub Plan- 8543-Bhagirathi Nal Jal Yojana-			
O.	160.94		
R.	(-)160.94	..	..

Withdrawal of entire provision of ₹ 308.58 lakh and ₹ 160.94 lakh under the heads at serial nos. (1) and (2) above respectively by way of surrender was stated to be due to non-receipt of demand from the officers authorised for operation of the project. Saving had occurred under these heads during 2014-15 also.

**Grant No.83-contd.**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(3) 2217-05-796-193-1102-Recommendation of State Finance Commission (T.A.S.P.)-7260-Grant for Basic Services Urban-			
O. 865.15			
R. (-)371.00	494.15	494.15	..

**Reduction of ₹ 371.00 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction for bill from the Treasury.**

(4) 2217-05-796-193-0102- State Plan Scheme (T.A.S.P.)-7643-Mukhya Mantri Shahri Ajeevika Yojana-			
O. 300.00			
R. (-)180.00	120.00	120.00	..

**Reduction of ₹ 180.00 lakh from the provision by way of surrender was stated to be due to non-receipt of demand from the officers authorised for operation of the project.**

(5) 2217-05-796-193-0102-Tribal Area Sub Plan-8543-Bhagirathi Nal Jal Yojana-			
O. 213.93			
R. (-)213.93	..	..	..

**Withdrawl of entire provision of ₹ 213.93 lakh by way of surrender was stated to be due to non-receipt of demand from the officers authorised for operation of the project. Saving had occurred under this head during 2014-15 also.**

(6) 2235-60-796-191-1002-Additional Central Aid (T.A.S.P.)-5401-National Old Age Pension	228.00	422.66	+194.66
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**Reasons for huge amount of excess have not been intimated (July 2016).**

**(iv) Saving mentioned at note (iii) above was partly offset by the excess under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
2853-02-796-800-0102-Tribal Area Sub Plan-7611-Transfer of Revenue Received from Minor Mineral to urban Local Bodies-			
O. 8.00			
S. 4.58			
R. (-)11.29	1.29	93.20	+91.91

**Reduction of ₹ 11.29 lakh from the provision by way of surrender was stated to be due to non-receipt of sanction from the Finance Department for drawl of fund in due time. Reasons for huge amount of final excess have not been intimated (July 2016).**

**CAPITAL :**

**(v) Against the available saving of ₹ 3,799.94 lakh, a sum of ₹ 3,719.93 lakh only was surrendered on 31 March 2016.**

**Grant No.83-concl.****(vi) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (₹ in lakh)	Excess+ Saving(-)
(1) 4217-60-796-191-1102-Recommendation of State Finance Commission (T.A.S.P.)-7241-Development of Urban Drainage Infrastructure-			
O. 5,460.00			
R. (-)2,089.09	3,370.91	3,370.91	..
(2) 4217-60-796-192-1102-Recommendation of State Finance Commission (T.A.S.P.)-7241-Development of Urban Drainage Infrastructure-			
O. 2,002.00			
R. (-)959.97	1,042.03	1,042.03	..
(3) 4217-60-796-193-1102-Recommendation of State Finance Commission (T.A.S.P.)-7241-Development of Urban Drainage Infrastructure-			
O. 1,638.00			
R. (-)670.87	967.13	887.13	(-)80.00

**Reduction of ₹ 2,089.09 lakh, ₹ 959.97 lakh and ₹ 670.87 lakh under the heads at serial nos. (1) to (3) above from the provision by way of surrender was stated to be due to non-receipt of sanction for bill from the Treasury. Reasons for final saving under the head at serial no. (3) above have not been intimated (July 2016).**



# **APPENDIX**



**APPENDIX**

(Referred to in the Summary of Appropriation Accounts on Page 16)

**Grant wise details of estimates and actuals in respect of recoveries adjusted in reduction of expenditure**

Number and name of grant or appropriation	Budget estimates	Actual	Actual Compared with Budget estimates More (+) / Less (-)
(₹ in thousand)			
08. Land Revenue and District Administration Capital- Voted	4,32,000	..	(-)4,32,000
10. Forest- Revenue- Voted	2,60,000	1,25,200	(-)1,34,800
12. Expenditure pertaining to Energy Department- Revenue- Voted	2,59,500	3,40,450	+80,950
Capital- Voted	10,48,000	13,31,851	+2,83,851
17. Co-operation- Capital- Voted	..	7,931	+7,931
20. Public Health Engineering- Revenue- Voted	1,70,000	42,465	(-)1,27,535
23. Water Resources Department- Revenue- Voted	18,12,282	1,335	(-)18,10,947
Capital- Voted	200	3,685	+3,485
24. Public Works-Roads and Bridges- Capital- Voted	22,90,000	3,56,576	(-)19,33,424
25. Expenditure Pertaining to Mineral Resources Department- Capital- Voted	15,96,340	8,40,713	(-)7,55,627
29. Administration of Justice and Elections- Revenue- Voted	..	1,79,000	+1,79,000



**APPENDIX-concl.d.**

Number and name of grant or appropriation	Budget estimates	Actual	Actual Compared with Budget estimates More (+) / Less (-)
(₹ in thousand)			
41. Tribal Area Sub-Plan-			
Revenue-			
Voted	1,65,744	1,07,991	(-)57,753
Capital-			
Voted	7,94,000	5,89,600	(-)2,04,400
58. Expenditure on Relief on account of Natural Calamities and Scarcity-			
Revenue-			
Voted	1,61,70,772	64,92,957	(-)96,77,815
Capital-			
Voted	2,000	..	(-)2,000
64. Special Component Plan for Scheduled Castes-			
Revenue-			
Voted	53,360	35,559	(-)17,801
Capital-			
Voted	2,51,451	1,73,746	(-)77,705
67. Public Works-Buildings-			
Revenue-			
Voted	18,28,131	19,57,113	+1,28,982
Capital-			
Voted	9,44,617	..	(-)9,44,617
80. Financial Assistance to Three Tier Panchayati Raj Institutions-			
Revenue-			
Voted	5,00,000	3,37,725	(-)1,62,275
<b>TOTAL-</b>			
<b>REVENUE-</b>			
Voted	<b>2,12,19,789</b>	<b>96,19,796</b>	<b>(-)1,15,99,993</b>
<b>CAPITAL-</b>			
Voted	<b>73,58,608</b>	<b>33,04,102</b>	<b>(-)40,54,506</b>
<b>GRAND TOTAL-</b>			
Revenue	<b>2,12,19,789</b>	<b>96,19,796</b>	<b>(-)1,15,99,993</b>
Capital	<b>73,58,608</b>	<b>33,04,102</b>	<b>(-)40,54,506</b>

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[www.cag.gov.in](http://www.cag.gov.in)**

**[agchattisgarh@cag.gov.in](mailto:agchattisgarh@cag.gov.in)**