



**GOVERNMENT OF CHHATTISGARH**

**APPROPRIATION ACCOUNTS**

**2008-09**

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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Chhattisgarh for the year 2008-09 presents the accounts of sums expended in the year ended 31<sup>st</sup> March 2009, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts –

‘O’ stands for original grant or appropriation.

‘S’ stands for supplementary grant or appropriation.

‘R’ stands for re-appropriation, withdrawals or surrenders sanctioned by the competent authority.

*Charged* appropriations and expenditure are shown in *italics*.

**SUMMARY OF APPROPRIATION ACCOUNTS**

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	
			Saving	Excess
(Rupees in thousand)				
Interest Payments and Servicing of Debt				
Revenue- <i>Charged</i>	12,53,81,70	11,77,52,74	76,28,96	..
Public Debt				
Capital- <i>Charged</i>	6,83,10,38	4,89,36,06	1,93,74,32	..
01. General Administration				
Revenue- Voted	68,20,28	53,23,75	14,96,53	..
<i>Charged</i>	7,10,83	6,54,85	55,98	..
Capital- Voted	15,00	..	15,00	..
02. Other expenditure pertaining to General Administration Department				
Revenue- Voted	6,19,92	4,54,60	1,65,32	..
03. Police				
Revenue- Voted	7,28,03,57	6,82,67,28	45,36,29	..
<i>Charged</i>	26,00	18,73	7,27	..
Capital- Voted	2,00,00	50,00	1,50,00	..
04. Other expenditure pertaining to Home Department				
Revenue- Voted	23,51,99	18,65,15	4,86,84	..
Capital- Voted	63,09	40,31	22,78	..
05. Jail				
Revenue- Voted	41,70,78	30,61,73	11,09,05	..
<i>Charged</i>	10	..	10	..
06. Expenditure pertaining to Finance Department				
Revenue- Voted	10,89,48,79	9,46,81,02	1,42,67,77	..
<i>Charged</i>	17,49	1,75	15,74	..
Capital- Voted	1,41,00	2,49,09	..	1,08,09

**SUMMARY OF APPROPRIATION ACCOUNTS-contd.**

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation		
			Saving	Excess	
(Rupees in thousand)					
07.	Expenditure pertaining to Commercial Tax Department				
	Revenue-				
	Voted	95,37,93	87,16,81	8,21,12	..
	Charged	21,53,65	21,50,00	3,65	..
08.	Land Revenue and District Administration				
	Revenue-				
	Voted	2,90,54,76	1,58,94,61	1,31,60,15	..
	Charged	5,45	..	5,45	..
	Capital-				
	Voted	3,00,00	..	3,00,00	
09.	Expenditure pertaining to Revenue Department				
	Revenue-				
	Voted	9,11,55	5,91,02	3,20,53	..
	Charged	10	..	10	..
	Capital-				
	Voted	1,10,00	1,54	1,08,46	..
10.	Forest				
	Revenue-				
	Voted	4,37,80,56	3,93,69,96	44,10,60	.
	Charged	20,00,00	14,69,99	5,30,01	..
	Capital-				
	Voted	15,28,00	8,79,23	6,48,77	..
11.	Expenditure pertaining to Commerce and Industry Department				
	Revenue-				
	Voted	35,55,07	27,20,67	8,34,40	..
	Charged	58,12	57,87	25	..
	Capital-				
	Voted	75,30,00	16,52,33	58,77,67	..
	Charged	5,00	5,00	..	..
12.	Expenditure pertaining to Energy Department				
	Revenue-				
	Voted	1,53,58,26	1,53,38,82	19,44	..
	Charged	1,30,82,50	1,30,00,00	82,50	..
	Capital-				
	Voted	5,02,50	..	5,02,50	..



## SUMMARY OF APPROPRIATION ACCOUNTS-contd.

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	
			Saving	Excess
(Rupees in thousand)				
13. Agriculture				
Revenue-				
Voted	2,45,96,00	1,99,35,12	46,60,88	..
Charged	4,75	1,37	3,38	..
Capital-				
Voted	30,50,25	30,43,32	6,93	..
14. Expenditure pertaining to Animal Husbandry Department				
Revenue-				
Voted	1,29,21,53	98,88,54	30,32,99	..
Charged	10	..	10	..
15. Financial Assistance to Three Tier Panchayati Raj Institutions under Special Component Plan for Scheduled Castes				
Revenue-				
Voted	40,07,24	34,68,66	5,38,58	..
Capital-				
Voted	14,09,00	13,80,59	28,41	..
16. Fisheries				
Revenue-				
Voted	14,28,77	13,30,33	98,44	..
Charged	20	..	20	..
Capital-				
Voted	50,10	45,50	4,60	..
17. Co-operation				
Revenue-				
Voted	66,48,74	56,08,45	10,40,29	..
Capital-				
Voted	40,70,41	24,01,42	16,68,99	..
18. Labour				
Revenue-				
Voted	22,13,22	9,66,30	12,46,92	..
Charged	20	..	20	..
Capital-				
Voted	3,17,50	..	3,17,50	..

**SUMMARY OF APPROPRIATION ACCOUNTS-contd.**

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation		
			Saving	Excess	
(Rupees in thousand)					
19.	Public Health and Family Welfare				
	Revenue-				
	Voted	3,98,61,89	2,92,51,46	1,06,10,43	..
	<i>Charged</i>	13,80	1,25	12,55	..
	Capital-				
	Voted	22,37,40	19,73,54	2,63,86	..
20.	Public Health Engineering				
	Revenue-				
	Voted	2,69,48,21	2,47,56,26	21,91,95	..
	<i>Charged</i>	5,00	3,72	1,28	..
	Capital-				
	Voted	35,84,60	29,42,85	6,41,75	..
21.	Expenditure pertaining to Housing and Environment Department				
	Revenue-				
	Voted	21,73,36	16,21,46	5,51,90	..
	Capital-				
	Voted	2,25,03,81	94,62,78	1,30,41,03	..
22.	Urban Administration and Development Department-Urban Bodies				
	Revenue-				
	Voted	2,08,06	1,28,58	79,48	..
23.	Water Resources Department				
	Revenue-				
	Voted	1,46,88,93	1,46,77,70	11,23	..
	<i>Charged</i>	1,10	..	1,10	..
	Capital-				
	Voted	2,83,74,34	2,87,36,32	..	3,61,98
					(3,61,98,624)
	<i>Charged</i>	20,00	40,39	..	20,39
					(20,38,620)
24.	Public Works-Roads and Bridges				
	Revenue-				
	Voted	2,78,64,07	3,15,37,67	..	36,73,60
					(36,73,60,133)
	<i>Charged</i>	3,70,50	2,51,43	1,19,07	..
	Capital-				
	Voted	5,12,19,08	3,26,76,75	1,85,42,33	..
	<i>Charged</i>	1,30	..	1,30	..

**SUMMARY OF APPROPRIATION ACCOUNTS-contd.**

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation		
			Saving	Excess	
(Rupees in thousand)					
25.	Expenditure pertaining to Mineral Resources Department				
	Revenue-				
	Voted	65,98,82	62,95,73	3,03,09	..
	<i>Charged</i>	50	..	50	..
	Capital-				
	Voted	48,87,00	..	48,87,00	
26.	Expenditure pertaining to Culture Department				
	Revenue-				
	Voted	15,69,48	13,02,10	2,67,38	..
27.	School Education				
	Revenue-				
	Voted	12,95,72,65	10,98,14,50	1,97,58,15	..
	<i>Charged</i>	3,20	1	3,19	..
	Capital-				
	Voted	60,00,10	52,88,19	7,11,91	..
28.	State Legislature				
	Revenue-				
	Voted	17,46,30	12,38,00	5,08,30	..
	<i>Charged</i>	45,25	7,47	37,78	..
29.	Administration of Justice and Elections				
	Revenue-				
	Voted	98,67,87	73,43,23	25,24,64	..
	<i>Charged</i>	15,60,39	8,61,93	6,98,46	..
	Capital-				
	Voted	20,00,00	17,00,00	3,00,00	
30.	Expenditure pertaining to Panchayat and Rural Development Department				
	Revenue-				
	Voted	3,79,65,79	3,31,50,97	48,14,82	..
	<i>Charged</i>	1,03	..	1,03	..
	Capital-				
	Voted	7,77,57	7,75,44	2,13	..
31.	Expenditure pertaining to Planning, Economics and Statistics Department				
	Revenue-				
	Voted	9,49,56	6,54,97	2,94,59	..

**SUMMARY OF APPROPRIATION ACCOUNTS-contd.**

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation		
			Saving	Excess	
(Rupees in thousand)					
32.	Expenditure pertaining to Public Relations Department				
	Revenue-				
	Voted	44,83,50	43,68,05	1,15,45	..
	Charged	10	10	..	..
	Capital-				
	Voted	2,00	1,99	1	..
33.	Tribal Welfare				
	Revenue-				
	Voted	5,55,82,75	5,29,76,39	26,06,36	
	Charged	1,00	12	88	..
34.	Social Welfare				
	Revenue-				
	Voted	26,05,14	23,92,35	2,12,79	..
	Charged	40	..	40	..
	Capital-				
	Voted	2,00	..	2,00	..
35.	Rehabilitation				
	Revenue-				
	Voted	1,28,68	1,04,75	23,93	..
	Charged	10	..	10	..
	Capital-				
	Voted	1,00	..	1,00	..
36.	Transport				
	Revenue-				
	Voted	23,78,20	18,42,60	5,35,60	..
	Charged	10	..	10	..
	Capital-				
	Voted	10,00,00	10,00,00	..	..
37.	Tourism				
	Revenue-				
	Voted	31,00,00	31,00,00	..	..
	Capital-				
	Voted	19,16,00	5,92,70	13,23,30	..
38.	Grant-in-aid received from the recommendation of Twelfth Finance Commission				
	Revenue-				
	Voted	1,98,87,15	1,05,88,49	92,98,66	..
	Capital-				
	Voted	1,16,60,94	22,83,94	93,77,00	..

**SUMMARY OF APPROPRIATION ACCOUNTS-contd.**

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation		
			Saving	Excess	
(Rupees in thousand)					
39.	Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department				
	Revenue-				
	Voted	10,47,33,06	10,38,35,16	8,97,90	..
	Charged	50	..	50	..
	Capital-				
	Voted	1,83,00,10	1,71,24,83	11,75,27	..
40.	Expenditure pertaining to Ayacut Department				
	Revenue-				
	Voted	3,30,30	3,53,14	..	22,84
	Charged	20	..	20	(22,84,260)
	Capital-				
	Voted	38,88,00	37,14,19	1,73,81	..
41.	Tribal Areas Sub-Plan				
	Revenue-				
	Voted	20,53,54,05	16,95,37,79	3,58,16,26	..
	Charged	10	..	10	..
	Capital-				
	Voted	8,62,17,83	6,86,70,94	1,75,46,89	..
	Charged	10,00	2,63	7,37..	..
42.	Public Works relating to Tribal Areas Sub-Plan- Roads and Bridges				
	Capital-				
	Voted	4,00,14,00	2,60,23,31	1,39,90,69	..
	Charged	20,00	38	19,62	..
43.	Sports and Youth Welfare				
	Revenue-				
	Voted	8,46,40	7,52,12	94,28	..
	Charged	10	..	10	..
	Capital-				
	Voted	30,00,00	20,00,00	10,00,00	..
44.	Higher Education				
	Revenue-				
	Voted	1,57,18,30	1,19,05,86	38,12,44	..
	Charged	70	..	70	..

**SUMMARY OF APPROPRIATION ACCOUNTS-contd.**

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	
			Saving	Excess
(Rupees in thousand)				
45. Minor Irrigation Works				
Revenue- Voted	31,26,16	30,66,32	59,84	..
Capital- Voted	1,79,65,00	1,76,36,19	3,28,81	..
46. Science and Technology				
Revenue- Voted	9,13,00	7,34,46	1,78,54	..
47. Technical Education and Man-Power Planning Department				
Revenue- Voted	91,16,86	53,54,85	37,62,01	..
Charged	20	2	18	..
Capital- Voted	36,97,00	16,24,88	20,72,12	..
49. Scheduled Caste Welfare				
Revenue- Voted	31,59,50	30,29,15	1,30,35	..
50. Expenditure pertaining to 20 point Implementation Department				
Revenue- Voted	1,64,76	1,11,65	53,11	..
51. Religious Trusts and Endowments				
Revenue- Voted	4,96,80	2,89,62	2,07,18	..
53. Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes				
Revenue- Voted	16,50,56	6,08,70	10,41,86	..
Capital- Voted	15,00,00	6,73,27	8,26,73	..
54. Expenditure pertaining to Agricultural Research and Education				
Revenue- Voted	23,75,00	19,77,55	3,97,45	..

**SUMMARY OF APPROPRIATION ACCOUNTS-contd.**

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation		
			Saving	Excess	
(Rupees in thousand)					
55.	Expenditure pertaining to Women and Child Welfare				
	Revenue-				
	Voted	2,76,42,37	2,46,60,63	29,81,74	..
	Capital-				
	Voted	27,75,00	9,11,25	18,63,75	..
56.	Rural Industries				
	Revenue-				
	Voted	36,07,30	27,63,99	8,43,31	..
	Charged	10	..	10	..
	Capital-				
	Voted	70,03	69,98	5	..
57.	Externally Aided Projects pertaining to Water Resources Department				
	Capital-				
	Voted	55,94,65	42,96,47	12,98,18	..
58.	Expenditure on Relief on account of Natural Calamities and Scarcity				
	Revenue-				
	Voted	3,53,19,65	1,95,81,18	1,57,38,47	..
	Charged	10,00	..	10,00	..
	Capital-				
	Voted	5,00	..	5,00	..
59.	Externally Aided Projects pertaining to Panchayat and Rural Development Department				
	Revenue-				
	Voted	1,62,00,00	66,27,10	95,72,90	..
60.	Expenditure pertaining to District Plan Schemes				
	Revenue				
	Voted	1,71,00	18,74	1,52,26	..
	Capital-				
	Voted	28,08,66	27,86,83	21,83	..

## SUMMARY OF APPROPRIATION ACCOUNTS-contd.

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	
			Saving	Excess
64. Special Component Plan for Scheduled Castes				
Revenue-				
Voted	6,23,97,90	5,01,15,80	1,22,82,10	..
Charged	10	..	10	..
Capital-				
Voted	4,07,65,62	2,64,86,77	1,42,78,85	..
65 Aviation Department				
Revenue-				
Voted	8,80,30	7,58,95	1,21,35	..
Charged	10	..	10	..
Capital-				
Voted	10	..	10	..
66. Welfare of BackwardClasses				
Revenue-				
Voted	45,89,70	36,66,58	9,23,12	..
Capital-				
Voted	1,28,80	78,80	50,00	..
67. Public Works-Buildings				
Revenue-				
Voted	1,84,41,64	1,87,30,88	..	2,89,24
Charged	10,00	10.75	..	(2,89,23,512)
Capital-				75
Voted	2,61,06,95	1,99,75,28	61,31,67	(74,718)
68. Public Works relating to Tribal Area Sub-Plan-Buildings				
Revenue-				
Voted	2,00	..	2,00	..
Capital-				
Voted	1,37,56,19	55,11,59	82,44,60	..
69. Urban Administration and Development Department- Urban Welfare				
Revenue-				
Voted	3,50,55,70	11,34,37	3,39,21,33	..



**SUMMARY OF APPROPRIATION ACCOUNTS-contd.**

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation		
			Saving	Excess	
(Rupees in thousand)					
71.	Information Technology and Bio-Technology- Revenue-				
	Voted	40,47,30	13,94,00	26,53,30	..
75.	NABARD Aided Projects pertaining to Water Resources Department- Capital-				
	Voted	54,50,00	54,99,79	..	49,79 (49,79,084)
76.	Externally Aided Projects pertaining to Public Works Department Capital-				
	Voted	3,00,00,00	3,06,33,65		6,33,65 (6,33,64,763)
77.	Externally Aided Projects pertaining to Development of Tribal Areas in Bilaspur Division Revenue-				
	Voted	15,00,00	15,00,00	..	..
79.	Expenditure pertaining to Medical Education Department Revenue-				
	Voted	1,72,80,15	90,73,11	82,07,04	..
	Charged	4,20	..	4,20	..
	Capital-				
	Voted	30,00,00	21,53,58	8,46,42	..
80.	Financial Assistance to Three Tier Panchayati Raj Institutions Revenue-				
	Voted	7,41,89,27	8,05,50,99	..	63,61,72 (63,61,72,460)
	Capital-				
	Voted	53,44,00	53,42,92	1,08	..

**SUMMARY OF APPROPRIATION ACCOUNTS-contd.**

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	
			Saving	Excess
(Rupees in thousand)				
81. Financial Assistance to Urban Bodies				
Revenue-				
Voted	7,64,49,30	6,95,85,56	68,63,74	..
Charged	10,00,00	10,00,00	..	..
Capital-				
Voted	15,00,00	7,28,90	7,71,10	..
82. Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal Area Sub-Plan				
Revenue-				
Voted	4,06,09,85	3,40,20,80	65,89,05	..
Capital-				
Voted	41,27,01	41,31,23	..	4,22
				(4,22,632)
83. Financial Assistance to Urban Bodies under Tribal Area Sub-Plan				
Revenue-				
Voted	21,48,85	11,30,25	10,18,60	..
<b>Total-</b>				
<b>Revenue:</b>				
Voted	1,50,64,26,40	1,26,14,97,38	25,52,76,42	1,03,47,40
				(1,03,47,40,365)
Charged	14,64,69,96	13,72,44,10	92,26,61	75
				(74,718)
<b>Capital:</b>				
Voted	47,14,66,63	34,32,52,48	12,93,71,88	11,57,73
				(11,57,73,714)
Charged	6,83,66,68	4,89,84,46	1,94,02,61	20,39
				(20,38,620)
<b>Grand Total-</b>				
<b>Revenue</b>	1,65,28,96,36	1,39,87,41,48	26,45,03,03	1,03,48,15
				(1,03,48,15,083)
<b>Capital</b>	53,98,33,31	39,22,36,94	14,87,74,49	11,78,12
				(11,78,12,334)

**SUMMARY OF APPROPRIATION ACCOUNTS- conclud.**

The expenditure exceeded the grants and appropriations in the following cases. The excess requires regularisation.

Grant Number and Name		Section	
<b>Voted – Grants</b>			
06	Expenditure pertaining to Finance Department	..	Capital
23	Water Resources Department	..	Capital
24	Public Works – Roads and Bridges	Revenue	..
40	Expenditure pertaining to Ayacut Department	Revenue	..
67	Public Works – Buildings	Revenue	..
75	NABARD Aided Projects pertaining to Water Resources Department	..	Capital
76	Externally Aided Projects pertaining to Public Works Department	..	Capital
80	Financial Assistance to Three Tier Panchayati Raj Institutions	Revenue	..
82	Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal Area Sub Plan	..	Capital
<b>Charged Appropriation-</b>			
23	Water Resources Department	..	Capital
67	Public Works – Buildings	Revenue	..

The expenditure shown in column (3) of the Summary of Appropriation Accounts includes an amount of Rs.1,26,23,58 Thousand (Voted) in Revenue Section and Rs. 76,40,71 Thousand (voted) in capital Section Total Rs.2,02,64,29 Thousand drawn and credited to the Major Head 8443-Civil Deposits-800-Other Deposits during the year. Details of such transfer of funds are given in **Appendix-II**.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2008-09 and that shown in the Finance Accounts for that year is given below:-

	Revenue		Capital	
	Voted	Charged	Voted	Charged
	(Rupees in thousand)			
Total Expenditure according to the Appropriation Accounts	1,26,14,97,38	13,72,44,10	34,32,52,48	4,89,84,46
Deduct-Total of recoveries	1,93,70,95	..	63,78	..
Net total expenditure as shown in Statement No.10 of the Finance Accounts	1,24,21,26,43	13,72,44,10	34,31,88,70	4,89,84,46

The details of the recoveries referred to above are given in **Appendix-I**.

## **Certificate of the Comptroller and Auditor General of India**

**This compilation containing the Appropriation Accounts of the Government of Chhattisgarh for the year ending 31 March 2009 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitutions of India. The Finance Accounts of the Government for the year showing the receipts and disbursements of the Government for the year together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts are presented in a separate compilation.**

**The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service ) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Chhattishgarh. The amount of surrender and reappropriation and reasons for excess/savings in this compilation have been prepared directly from the information received from the Government of Chhattishgarh who are responsible to ensure the correctness of such information.**

**The treasuries, offices and or departments functioning under the control of the Government of Chhattishgarh are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for compilation, keeping of the accounts, preparation and submission of Annual Accounts to the State Legislature. My responsibility for the compilation, preparation and finalization of accounts is discharged through the office of the Accountant General (A&E). The audit of these accounts is independently conducted through the office of Accountant General (Audit) in accordance with the reuirements of Article 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Services) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.**

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2009 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Report of Government of Chhattishgarh being presented separately for the year ended 31 March, 2009.

Sd--

Date: 10 Dec. 2009

Place: New Delhi,

( VINOD RAI )

Comptroller and Auditor General of India

**INTEREST PAYMENTS AND SERVICING OF DEBT**

(All Charged)

	Total appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT</b>			
<b>2049-INTEREST PAYMENTS</b>			
<b>REVENUE</b>	12,53,81,70	11,77,52,74	-76,28,96
<i>Amount surrendered during the year (31<sup>st</sup> March, 2009)</i>			2,51,29,02

Notes and Comments

**REVENUE:**

(i) In view of final saving of Rs.76,28.96 lakh , surrender of Rs.2,51,29.02 lakh on 31<sup>st</sup> March 2009 was unrealistic and injudicious.

(ii) Saving in the appropriation occurred mainly under :-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2049-01-101-2199-New Market Loan-			
O. 1,00.00			
R. -1,00.00	..	..	..

Reasons for anticipated saving of entire appropriation of Rs. 1,00.00 have not been intimated (July 2009). Saving had occurred under this head during 2005-06 to 2007-08 also.

(2) 2049-01-101-5436-7.80% Chhattisgarh State Development Loan-

O. 12,08.00			
R. -12,08.00	..	..	..

Adequate reasons for anticipated saving of entire appropriation of Rs.12,08.00 lakh have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.

(3) 2049-01-123-4854-Interest on National Small Savings Fund of Central Government-

O. 4,71,16.88			
R. -7,44.22	4,63,72.66	4,63,72.66	..

Adequate reasons for anticipated saving of Rs. 7,44.22 lakh have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.

**INTEREST PAYMENTS AND SERVICING OF DEBT- contd.**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess + Saving -
(4) 2049-01-200-3087-Interest on Loan from the Life Insurance Corporation of India-			
O.	18,09.70		
R.	-18,09.70	..	..
(5) 2049-01-200-3089-Interest on Ways and Means Advances and to meet shortfall in Cash balance received from the Reserve Bank of India-			
O.	10,80.00		
R.	-10,80.00	..	..
<b>Reasons for anticipated saving of entire appropriation of Rs. 18,09.70 lakh and Rs.10,80.00 lakh under the heads at serial nos. (4) and (5) above have not been intimated (July 2009). Saving had occurred under these heads during 2005-06 to 2007-08 also.</b>			
(6) 2049-01-200-3732-Interest on Loans from the National Agricultural Credit Fund of National Bank of Agriculture and Rural Development-			
O.	44,97.65		
R.	-7,11.69	37,85.96	37,85.96
<b>Reasons for anticipated saving of Rs.7,11.69 lakh have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.</b>			
(7) 2049-01-200-4486-Interest on Loans from General Insurance Corporation-			
O.	9,08.57		
R.	-9,08.57	..	..
(8) 2049-03-104-4033-Interest on Departmental Provident Fund-			
O.	10,87.86		
R.	-10,87.86	..	..
<b>Reasons for anticipated saving of entire appropriation of Rs. 9,08.57 lakh and Rs. 10,87.86 lakh under the heads at serial nos. (7) and (8) above have not been intimated (July 2009). Saving had occurred under the heads at serial no. (7) above during 2005-06 to 2007-08 and serial no. (8) above during 2006-07 and 2007-08 also.</b>			
(9) 2049-03-104-4487-Interest on General Provident Fund-			
O.	1,31,53.66		
R.	-1,31,53.66	..	1,25,33.63 +1,25,33.63

**In view of actual expenditure of Rs. 1,25,33.63 lakh, Surrender of entire appropriation of Rs. 1,31,53.66 lakh on 31<sup>st</sup> March 2009 was unrealistic and injudicious.**

**INTEREST PAYMENTS AND SERVICING OF DEBT- contd.**

Head		Total appropriation	Actual expenditure (Rupees in lakh)	Excess + Saving -
(10) 2049-03-104-807-Interest on Workmen's Contributory Provident Fund-				
	<i>O.</i>	1,42.70		
	<i>R.</i>	-1,42.70	..	..
(11) 2049-03-200-83-Interest on Contributory Provident Fund-				
	<i>O.</i>	45.48		
	<i>R.</i>	-45.48	..	..
(12) 2049-60-101-6802-Interest on designated Contributory Pension Scheme-				
	<i>O.</i>	5,55.00		
	<i>R.</i>	-5,55.00	..	..
<b>Reasons for anticipated saving of entire appropriation of Rs.1,42.70 lakh, Rs.45.48 lakh and Rs.5,55.00 lakh under the heads at serial nos.(10) to (12) above have not been intimated (July 2009).</b>				
(13) 2049-60-701-4192-Government Employees Group Insurance Scheme- (Interest on Insurance Fund)				
	<i>O.</i>	10,32.33		
	<i>R.</i>	-10,32.33	..	9,66.67 + 9,66.67
(14) 2049-60-701-4198-Government Employees Group Insurance Scheme (Interest on Saving Fund)-				
	<i>O.</i>	34,34.98		
	<i>R.</i>	-34,34.98	..	31,54.53 +31,54.53
(15) 2049-60-701-4209-Interest on Government Servants Family Benefit fund Schemes-				
	<i>O.</i>	7,36.63		
	<i>R.</i>	-7,36.63	..	6,88.08 +6,88.08
<b>In view of expenditure of Rs. 9,66.67 lakh, Rs. 31,54.53 lakh and Rs. 6,88.08 lakh under the heads at serial nos. (13) to (15) above surrender of entire appropriation of Rs. 10,32.33 lakh, Rs.34,34.98 lakh and Rs.7,36.63 lakh under these heads on 31<sup>st</sup> March 2009 was unrealistic and injudicious. Reasons for anticipated saving and final excess under these heads have not been intimated (July 2009).</b>				
(16) 2049-60-701-990-Interest on Compensation and other Bonds-				
	<i>O.</i>	34,91.00		
	<i>R.</i>	-1,02.42	33,88.58	33,88.58 ..

**Reasons for anticipated saving of Rs.1,02.42 lakh have not been intimated (July 2009).**



**INTEREST PAYMENTS AND SERVICING OF DEBT- conclud.**

**(iii) Saving in note (ii) above was partly counter balanced by excess over the appropriation mainly under:-**

Head		Total appropriation	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2049-01-101-5426-7.80% Chhattisgarh State Development Loans, 2012-				
	<i>O.</i>	<i>4,40.00</i>		
	<i>R.</i>	<i>12,08.30</i>	<i>16,48.30</i>	<i>..</i>
(2) 2049-01-305-2205-Expenditure incurred in connection with the issue of New Loans-				
	<i>O.</i>	<i>10.00</i>		
	<i>R.</i>	<i>44.43</i>	<i>54.43</i>	<i>..</i>
(3) 2049-04-101-3707-Interest on Loans for State/ Union Territory Plan-				
	<i>O.</i>	<i>45,69.53</i>		
	<i>R.</i>	<i>6,07.11</i>	<i>52,37.29</i>	<i>+60.65</i>

**Adequate reasons for augmentation of funds by reappropriation of Rs. 12,08.30 lakh and Rs. 44.43 lakh under the heads at serial nos. (1) and (2) above have not been intimated (July 2009) . Excess had occurred under the head at serial no. (1) above during 2007-08 also.**

**Adequate reasons for augmentation of funds by reappropriation of Rs. 6,07.11 lakh as well as reasons for final excess have not been intimated (July 2009) . Excess had occurred under this head during 2007-08 also.**

**PUBLIC DEBT**

(All Charged)

	Total appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>6003-INTERNAL DEBT OF THE STATE GOVERNMENT</b>			
<b>6004-LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT</b>			
<b>CAPITAL</b>	<i>6,83,10,38</i>	<i>4,89,36,06</i>	<i>-1,93,74,32</i>
<i>Amount surrendered during the year (31<sup>st</sup> March 2009)</i>			<i>2,13,59,76</i>

Notes and Comments

**CAPITAL:**

**(i) In view of final saving of Rs.1,93,74.32 lakh, surrender of Rs.2,13,59.76 lakh on 31<sup>st</sup> March 2009 was unrealistic and injudicious.**

**(ii) Saving in the appropriation occurred mainly under :-**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 6003-101-6963-Payment of old (Outstanding) Marketing Loans-			
<i>O.</i> <i>66.59</i>			
<i>R.</i> <i>-66.59</i>	..	..	..
(2) 6003-103-8140-Loans from Life Insurance Corporation of India-			
<i>O.</i> <i>7,81.23</i>			
<i>R.</i> <i>-7,81.23</i>	..	..	..
(3) 6003-104-3093-Loans from the General Insurance Corporation of India-			
<i>O.</i> <i>5,69.42</i>			
<i>R.</i> <i>-5,69.42</i>	..	..	..
(4) 6003-110-637-Ways and Means Advances-			
<i>O.</i> <i>90,00.00</i>			
<i>R.</i> <i>-90,00.00</i>	..	..	..
(5) 6003-110-779-Advances to meet short fall-			
<i>O.</i> <i>90,00.00</i>			
<i>R.</i> <i>-90,00.00</i>	..	..	..

**PUBLIC DEBT-contd.**

**Reasons for anticipated saving of entire appropriation of Rs. 66.59 lakh, Rs. 7,81.23 lakh, Rs. 5,69.42 lakh, Rs. 90,00.00 lakh and Rs. 90,00.00 lakh under the heads at serial nos. (1) to (5) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (2) to (5) above during 2007-08 also.**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(6) 6003-111-5670-Special Securities issue to fund National Small Saving Fund of the Central Government-			
O. 72,29.15			
R. -2,01.50	70,27.65	70,27.65	..

**Reasons for anticipated saving of Rs. 2,01.50 lakh have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

**(iii) Saving in note (ii) above was partly counter balanced by excess over the appropriation mainly under :-**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 6004-01-800-9484-Central Pool Battalions-			
O. 22.50			
R. 76.10	98.60	98.60	..
(2) 6004-02-101-3052-Block Loans-			
O. 13,52.49			
R. 1,72.39	15,24.88	15,24.88	..

**Augmentation of funds by reappropriation of Rs. 76.10 lakh and Rs. 1,72.39 lakh under the heads at serial nos. (1) and (2) above was attributed to insufficient budget provision. Excess had occurred under the head at serial no. (1) above during 2007-08 also.**

**(iv) Expenditure without Budget provision:-**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 6003-101-32-5.75% Madhya Pradesh State-Development Loan 1979	..	0.01	+0.01
(2) 6003-101-5434-13.50% M.P. State-Development Loan 2003	..	0.03	+0.03
(3) 6003-101-5624-14% Madhya Pradesh State-Development Loan 2005	..	0.43	+0.43
(4) 6003-101-6756-13.75% Madhya Pradesh State-Development Loan 2007	..	0.13	+0.13

**PUBLIC DEBT-concl.**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5) 6003-101-6822-13.00% M.P.State-Development Loan 2007	..	0.08	+0.08
(6) 6003-101-6823-12.30% M.P.State-Development Loan 2007	..	0.08	+0.08
(7) 6003-101-6824-13.05% M.P State Development Loan2007	..	0.90	+0.90

**Reasons for incurring expenditure without budget provision under the heads at serial nos. (1) to (7) above have not been intimated (July 2009).**

..

**GRANT NO. 01—GENERAL ADMINISTRATION**

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)			
<b>MAJOR HEADS-</b>			
<b>2012-PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES</b>			
<b>2013-COUNCIL OF MINISTERS</b>			
<b>2015-ELECTIONS</b>			
<b>2051-PUBLIC SERVICE COMMISSION</b>			
<b>2052-SECRETARIAT-GENERAL SERVICES</b>			
<b>2055-POLICE</b>			
<b>2059-PUBLIC WORKS</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2251-SECRETARIAT-SOCIAL SERVICES</b>			
<b>3451-SECRETARIAT-ECONOMIC SERVICES</b>			
<b>7610-LOANS TO GOVERNMENT SERVANTS ETC.</b>			
<b>REVENUE:</b>			
Voted-			
Original	55,87,43		
Supplementary	12,32,85	68,20,28	53,23,75
Amount surrendered during the year (31 <sup>st</sup> March 2009)			13,58,22
<i>Charged-</i>			
Original	7,10,83		
Supplementary	Token	7,10,83	6,54,85
Amount surrendered during the year (31 <sup>st</sup> March 2009)			54,56
<b>CAPITAL:</b>			
Voted		15,00	..
Amount surrendered during the year (31 <sup>st</sup> March 2009)			15,00

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 12,32.85 lakh obtained in July 2008 (Rs. 1,83.50 lakh) and February 2009 (Rs. 10,49.35 lakh) proved unnecessary.

(ii) Against the available saving of Rs. 14,96.53 lakh, a sum of Rs. 13,58.22 lakh only was surrendered on 31<sup>st</sup> March 2009.

(iii) Saving in the provision occurred mainly under:-

**Grant no.01-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2013-105-9064-Discretionary grants by Ministers-			
O.	11,00.00		
S.	9,30.00		
R.	-5,49.72	14,80.28	15,23.41
			+43.13

**Anticipated saving of Rs. 5,49.72 lakh was attributed to implementation of election code of conduct. Reasons for final excess have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(2) 2015-101-6262-State Election Commission-

O.	3,53.95		
S.	3.62	3,57.57	1,94.45
			-1,63.12

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2003-04 to 2007-08 also.**

(3) 2051-102-3689-State Public Service Commission 58.00 .. -58.00

**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

(4) 2052-090-4327-Secretariat-

O.	16,03.46		
S.	Token		
R.	-1,63.97	14,39.49	13,06.06
			-1,33.43

**Adequate reasons for anticipated saving of Rs.1,63.97 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2004-05 to 2007-08 also.**

(5) 2052-090-1201-Externally Aided Projects (Normal)-  
6725-Grant received from State European  
Commission State Partnership Programme-

O.	30.00		
S.	85.00		
R.	-71.08	43.92	43.89
			-0.03

**Reasons for anticipated saving of Rs. 71.08 lakh as well as reasons for final saving have not been intimated (July 2009).**

(6) 2052-091-458-Office of the Commissioner  
Chhattisgarh Bhawan, New Delhi-

O.	3,81.90		
R.	-1,06.72	2,75.18	2,74.47
			-0.71

**Grant no.01-contd.**

Reasons for anticipated saving of Rs. 1,06.72 lakh was attributed to non posting of staff (Rs. 47.74 lakh), reduction of tours (Rs. 2.70 lakh), reduction of telephone bills (Rs. 4.40 lakh), reduction of electricity water bills and stationary due to late occupation of building and less expenses on P.O.L. (Rs. 23.44 lakh). Adequate reasons for remaining anticipated saving of Rs. 28.44 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2003-04 to 2007-08 also.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(7) 2070-003-1201-Externally Aided Projects (Normal)- 6725-Grant received from State European Commission State Partnership Programme-			
O.	25.00		
S.	90.88		
R.	-1,15.88	..	..

**Anticipated saving of entire provision of Rs. 1,15.88 lakh was attributed to non implementation of scheme.**

(8) 2070-104-5405-Public Commission-

O.	77.50		
S.	48.60		
R.	-55.31	70.79	68.99
			-1.80

**Adequate reasons for anticipated saving of Rs. 55.31 lakh as well as reasons for final saving have not been intimated (July 2009).**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2013-108-3283-Expenses on POL for ministers during tours-			
O.	1,10.00		
R.	-1.39	1,08.61	1,63.26
			+54.65

**Reasons for anticipated saving of Rs. 1.39 lakh was attributed to Model Election Code of Conduct of Assembly Election. Reasons for final excess have not been intimated (July 2009).**

*Charged-*

**(v) Against the available saving of Rs. 55.98 lakh, a sum of Rs. 54.56 lakh only was surrendered on 31<sup>st</sup> March 2009.**

**Grant no.01-concl.****(vi) Saving in the appropriation occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2012-03-090-4330-Secretariat-			
O. 1,32.80			
S. Token	1,32.80	1,22.60	-10.20

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(2) 2012-03-103-9059-Domestic Servant-

O. 1,59.12			
R. -7.90	1,51.22	1,22.68	-28.54

**Anticipated saving of Rs.7.90 lakh was attributed to post remaining vacant. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(3) 2012-03-800-3609-Other expenditure 14.93 4.55 -10.38

**Reasons for saving have not been intimated (July 2009).**

**(vii) Saving in note (vi) above was partly counter balanced by excess over the appropriation mainly under :-**

Head	Total Appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2012-03-101-3708-Emoluments and allowances of Governor-			
O. 10.20			
R. 7.90	18.10	23.38	+5.28

**Augmentation of funds by reappropriation of Rs. 7.90 lakh was attributed to increase in emoluments of Honourable Governor and arrear payment to former Governor. Reasons for final excess have not been intimated (July 2009).**

(2) 2051-102-3689-State Public Service Commission-

O. 3,45.50			
R. -49.58	2,95.92	3,55.72	+59.80

**Anticipated saving of Rs. 49.58 lakh was attributed to post remaining vacant (Rs. 31.84 lakh). Adequate reasons for remaining anticipated saving of Rs. 17.74 lakh as well as reasons for final excess have not been intimated (July 2009).**

**CAPITAL :**

Voted-

**(viii) Entire provision of Rs. 15.00 lakh remained un-utilised during the year.**



**GRANT NO. 02 – OTHER EXPENDITURE PERTAINING TO GENERAL  
ADMINISTRATION DEPARTMENT  
(All Voted)**

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2052-SECRETARIAT-GENERAL SERVICES</b>			
<b>2053-DISTRICT ADMINISTRATION</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>2075-MISCELLANEOUS GENERAL SERVICES</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2250-OTHER SOCIAL SERVICES</b>			

**REVENUE:**

Original	4,52,42			
Supplementary	1,67,50	6,19,92	4,54,60	-1,65,32
Amount surrendered during the year (31 <sup>st</sup> March 2009)				84,76

Notes and Comments

**REVENUE:**

(i) In view of final saving of Rs.1,65.32 lakh, the supplementary grant of Rs. 7.00 lakh obtained in July 2008 was excessive whereas the supplementary grant of Rs. 1,60.50 lakh obtained in February 2009 proved unnecessary.

(ii) Against the available saving of Rs.1,65.32 lakh, a sum of Rs. 84.76 lakh only was surrendered on 31<sup>st</sup> March 2009.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2052-092-6705-State Information Commission-			
O.           1,20.34			
S.           17.50			
R.           -69.93	67.91	66.92	-0.99

Anticipated saving of Rs.69.93 lakh was attributed to post vacant in commission. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.

(2) 2053-800-4062-Visits of V.I.Ps-

O	35.00			
R	-0.03	34.97	24.86	-10.11

Anticipated saving of Rs.0.03 lakh was attributed to reduction of tours of VIPs. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.

**Grant no.02-concl'd**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2235-60-107-4674-Allowances and gratuities to Freedom fighters	75.00	0.13	-74.87

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(4) 2235-800-1982-Financial Assistance to  
Families of injured and death  
due to accident-

O	50.00			
R	-17.59	32.41	31.36	-1.05

**Anticipated saving of Rs.17.59 lakh was attributed to reduction of road accidents. Reasons for final saving have not been intimated (July 2009).**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-	
2070-800-4678-Office of the reception and Estate Officer-				
O	95.45			
R	2.80	98.25	1,08.20	+9.95

**Augmentation of fund by reappropriation of Rs.2.80 lakh was the net result of increase in fund by Rs.10.00 lakh and decrease in fund by Rs.7.20 lakh. Adequate reasons for increase/decrease as well as reasons for final excess have not been intimated (July 2009).**

**GRANT NO. 03 –POLICE**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2055-POLICE</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>4055-CAPITAL OUTLAY ON POLICE</b>			
<b>6216-LOANS FOR HOUSING</b>			

**REVENUE:**

Voted-

Original	6,31,94,57			
Supplementary	96,09,00	7,28,03,57	6,82,67,28	-45,36,29
Amount surrendered during the year				..
<i>Charged</i>		26,00	18,73	-7,27
<i>Amount surrendered during the year</i>				..

**CAPITAL:**

Voted	2,00,00	50,00	-1,50,00
Amount surrendered during the year			..

Notes and Comments

**REVENUE:**

Voted-

(i) In view of final saving of Rs.45,36.29 lakh, the supplementary grant of Rs.93,03.00 lakh obtained in July 2008 was excessive whereas the supplementary grant of Rs.3,06.00 lakh obtained in February 2009 proved unnecessary.

(ii) Against the available saving of Rs. 45,36.29 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2055-101-279-Directorate of Prosecution-			
O. 6,62.60			
S. Token	6,62.60	3,94.87	-2,67.73

**Reasons for saving have not been intimated (July 2009).**

(2) 2055-104-4492-Normal Expenditure(Special Police)-

O. 1,85,86.15			
S. 20,14.00			
R. -17,85.00	1,88,15.15	1,82,21.53	-5,93.62

**Grant no. 03-contd.**

**Anticipated saving of Rs.17,85.00 lakh was the net result of decrease in funds by Rs.24,38.00 lakh and increase in funds by Rs.6,53.00 lakh. Reasons for decrease/increase as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2055-108-5067-Forensic Science	1,03.90	72.12	-31.78
(4) 2055-108-5570-Establishment of Medico Legal Institute	81.00	15.20	-65.80

**Reasons for saving under the heads at serial nos.(3) and (4) above have not been intimated (July 2009).**

(5) 2055-109-6717-Compensation against Security Expenditure –			
O. 21,50.00			
R. 13,00.00	34,50.00	20,42.24	-14,07.76

**Reasons for augmentation of funds by reappropriation of Rs.13,00.00 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(6) 2055-113-5611-Establishment of Police Public School-			
O. 54.20			
R. -5.00	49.20	0.17	-49.03

**Reasons for anticipated saving of Rs.5.00 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(7) 2055-113-5612-Establishment of Police Hospitals-			
O. 54.20			
R. -20.00	34.20	..	-34.20

**Reasons for anticipated saving of Rs. 20.00 lakh as well as reasons for non utilisation of entire provision have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(8) 2055-114-4155-Wireless Office, Raipur	11,97.60	9,46.57	-2,51.03
(9) 2055-115-2643-Modernisation of Police Force-			
O. 40,00.00			
S. 69,00.00	1,09,00.00	60,54.38	-48,45.62

**Reasons for saving under the heads at serial nos. (8) and (9) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (8) above during 2006-07 and 2007-08 and serial no. (9) above during 2007-08 also.**

**Grant no. 03-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(10) 2055-800-7012-Police Argument Authority	48.00	..	-48.00

**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

(11) 2070-107-2710-Office of the Commandant  
General and other subordinate offices-

O.	8,57.40			
R.	4.00	8,61.40	5,96.47	-2,64.93

**Augmentation of funds by reappropriation of Rs.4.00 lakh was attributed to excess expenditure in P.O.L. due to purchase of vehicles. Reasons for final saving have not been intimated (July 2009). Saving has occurred under this head during 2005-06 to 2007-08 also.**

(12) 2070-107-492-Expenditure on call outs-

O.	32,21.89			
R.	-4.00	32,17.89	28,72.20	-3,45.69

**Anticipated saving of Rs.4.00 lakh was the net result of decrease in fund by Rs.12.20 lakh and increase in fund by 8.20 lakh. Decrease was attributed to post remained vacant of Home guards (Rs.8.20 lakh), adoption of economy measures (Rs.4.00 lakh) and increase was attributed to payment of washing and saloon allowances. Reasons for final saving have not been intimated (July 2009).**

(13) 2070-107-5544-Modernisation of  
Home Guard Force

1,90.00	..	-1,90.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009). Saving had occurred under this head during 2004-05 to 2007-08 also.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2055-001-3680-State Headquarters-			
O.	14,05.13		
R.	7,32.00	21,37.13	19,85.32
			-1,51.81

**Reasons for augmentation of funds by reappropriation of Rs.7,32.00 lakh as well as reasons for final saving have not been intimated (July 2009). Excess had occurred under this head during 2005-06 to 2007-08 also.**

(2) 2055-003-195-Other Police Training School-

O.	8,14.60			
R.	76.00	8,90.60	10,48.12	+1,57.52

**Grant no. 03-concltd.**

**Reasons for augmentation of funds by reappropriation of Rs.76.00 lakh as well as reasons for final excess have not been intimated (July 2009).**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2055-109-4491-General expenditure (District establishment)-			
O. 2,86,54.20			
S. 1,95.00			
R. -2,98.00	2,85,51.20	3,24,05.22	+38,54.02

**Reasons for anticipated saving of Rs.2,98.00 lakh as well as reasons for final excess have not been intimated (July 2009). Excess had occurred under this head during 2007-08 also.**

*Charged-*

(v) **Against the available saving of Rs.7.27 lakh, no amount was surrendered during the year.**

(vi) **Saving in the appropriation occurred under :-**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2070-107-2710-Office of the Commandant General and other subordinate offices	6.00	..	-6.00

**Reasons for non utilisation of entire appropriation have not been intimated (July 2009).**

**CAPITAL :**

*Voted-*

(vii) **Against the available saving of Rs.1,50.00 lakh, no amount was surrendered during the year.**

(viii) **Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4055-208-4491-General expenditure (District establishment)	1,00.00	..	-1,00.00

**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

(2) 4055-208-0101-State Plan Schemes (Normal)- 2629- Police	1,00.00	50.00	-50.00
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**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

**GRANT NO. 04 – OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT**  
(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2013-COUNCIL OF MINISTERS</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>2216-HOUSING</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>3454-CENSUS, SURVEY AND STATISTICS</b>			
<b>4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE</b>			
<b>REVENUE</b>	23,51,99	18,65,15	-4,86,84
Amount surrendered during the year			..
<b>CAPITAL</b>	63,09	40,31	-22,78
Amount surrendered during the year			..

Notes and Comments

**REVENUE:**

(i) Against the available saving of Rs.4,86.84 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2013-800-9261-Other Expenditure	90.00	55.71	-34.29
(2) 2216-80-001-5347-Directorate of Estate	20.00	7.33	-12.67
(3) 2235-60-200-2653-Grant and Grant in aid for unforeseen purposes	5,00.00	2,67.51	-2,32.49
(4)2235-60-200-6704-Public awareness drive	15,00.00	13,11.84	-1,88.16

Reasons for saving under the heads at serial nos. (1) to (4) above have not been intimated (July 2009). Saving had occurred under these heads during 2006-07 and 2007-08 also.

**CAPITAL:**

(iii) Against the available saving of Rs. 22.78 lakh, no amount was surrendered during the year.

(iv) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4235-02-800-9262- District Sainik Board	63.09	40.31	-22.78

Reasons for saving have not been intimated (July 2009).

**GRANT NO. 05-JAIL**

		Total grant or appropriation	Actual expenditure	Excess+ Saving-
( Rupees in thousands)				
<b>MAJOR HEAD- 2056-JAILS</b>				
<b>REVENUE :</b>				
Voted-				
Original	29,63,70			
Supplementary	12,07,08	41,70,78	30,61,73	-11,09,05
Amount surrendered during the year (31 <sup>st</sup> March 2009)				11,49,31
<i>Charged</i>		10	..	-10
<i>Amount surrendered during the year</i>				..

Notes and Comments

**REVENUE:**

Voted-

(i) In view of final saving of Rs.11,09.05 lakh, the supplementary grant of Rs. 7,67.08 lakh obtained in July 2008 was excessive, whereas Rs. 4,40.00 lakh obtained in February 2009 proved unnecessary.

(ii) In view of final saving of Rs.11,09.05 lakh, surrender of Rs.11,49.31 lakh on 31<sup>st</sup> March 2009 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure	Excess+ Saving-
(Rupees in lakh)			
(1) 2056-001-2272-Direction and administration-			
O.	70.10		
R.	-24.16	45.94	28.66
			-17.28

**Adequate reasons for anticipated saving of Rs. 24.16 lakh as well as reasons for final saving have not been intimated (July 2009).**

(2) 2056-101-1529-Modernisation of Jail Administration-

S	7,49.00			
R.	-7,49.00	..	..	..

**Anticipated saving of entire provision of Rs. 7,49.00 lakh was attributed to non realise of funds from Central Government.**



**GRANT NO. 05-concl'd.**

Head	Total grant or appropriation	Actual expenditure  (Rupees in lakh)	Excess+ Saving-
(3) 2056-101-938-Central and District Jails-			
O. 27,63.60			
S. 4,58.08			
R. -3,60.66	28,61.02	29,26.42	+65.40

**Adequate reasons for anticipated saving of Rs. 3,60.66 lakh as well as reasons for final excess have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

*Charged-*

**(iv) Entire appropriation of Rs.0.10 lakh remained un-utilised, no amount was surrendered during the year.**

## GRANT NO. 06-EXPENDITURE PERTAINING TO FINANCE DEPARTMENT

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)			
<b>MAJOR HEADS-</b>			
2047-OTHER FISCAL SERVICES			
2052-SECRETARIAT -GENERAL SERVICES			
2054-TREASURY AND ACCOUNTS ADMINISTRATION			
2070-OTHER ADMINISTRATIVE SERVICES			
2071-PENSIONS AND OTHER RETIREMENT BENEFITS			
2235-SOCIAL SECURITY AND WELFARE			
2885-OTHER OUTLAYS ON INDUSTRIES AND MINERALS			
4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES			
7610-LOANS TO GOVERNMENT SERVANTS ETC.			
7810-INTER STATE SETTLEMENT			

**REVENUE:**

Voted-

Original	10,78,45,05			
Supplementary	11,03,74	10,89,48,79	9,46,81,02	-1,42,67,77
Amount surrendered during the year				..
<i>Charged</i>		17,49	1,75	-15,74
<i>Amount surrendered during the year</i>				.

**CAPITAL:**

Voted-

Original	1,41,00			
Supplementary	Token	1,41,00	2,49,09	+1,08,09
Amount surrendered during the year				

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 11,03.74 lakh obtained in July 2008 (Rs.73.82 lakh) and February 2009 (Rs. 10,29.92 lakh) proved unnecessary.

(ii) Against the available saving of Rs. 1,42,67.77 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2054-095-4307-Divisional Establishment-			
O.       1,43.76			
S.       25.24	1,69.00	1,31.92	-37.08
(2) 2054-097-1026-Treasury Establishment-			
O.       8,44.97			
S.       9.46	8.54.43	7,85.68	-68.75

**GRANT NO.06-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2054-098-4361-Local Fund Accounts	6,24.08	4,69.96	-1,54.12

**Reasons for saving under the heads at serial nos. (1) to (3) above have not been intimated (July 2009). Saving had occurred under the head at serial no.(3) above during 2005-06 to 2007-08 also.**

(4) 2054-098-1201-Externally Aided Project (Normal)- 6725-Grant received from State European Commission State Partnership Programme-			
O.	10.00		
S.	78.13	88.13	..
			-88.13

**Reasons for non-utilisation of entire provision have not been intimated (July 2009).**

(5) 2070-502-6710-Payments to B.C.T.T.	1,00.00	0.83	-99.17
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**Reasons for saving have not been intimated (July 2009).**

(6) 2070-800-224-Other expenditure	2,00,00.00	..	-2,00,00.00
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**Reasons for non-utilisation of entire provision have not been intimated (July 2009).**

(7) 2071-01-102-3080-Payment of Commuted value of pensions in India	6,46.50	1,25.25	-5,21.25
(8) 2071-01-104-4590-Service and Death cum Retirement Gratuity	1,57,36.68	1,09,93.10	-47,43.58
(9) 2071-01-111-4010-Pension to Legislators	2,37.47	1,88.79	-48.68
(10) 2071-01-115-5438-Leave encashment	46,65.25	40,70.45	-5,94.80
(11) 2071-01-117-6801-Contribution of State Government	20,00.00	14,97.11	-5,02.89

**Reasons for saving under the heads at serial nos. (7) to (11) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (7) above during 2004-05 to 2007-08, serial no. (8) above during 2003-04 to 2007-08 and serial no.(10) and (11) above during 2005-06 to 2007-08 also.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2071-01-101-2413-Payable to retired salaried persons-			
O.	5,28,10.34		
S.	9,39.48	5,37,49.82	6,19,23.34
			+81,73.52

**GRANT NO.06-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2071-01-105-2514-Family Pensions	74,39.16	1,19,02.72	+44,63.56

**Reasons for excess under the heads at serial nos.(1) and (2) above have not been intimated (July 2009).**

*Charged-*

**(v) Against the available saving of Rs.15.74 lakh, no amount was surrendered during the year.**

**(vi) Saving in the appropriation occurred under :-**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2071-01-106-600-Payable to retired Judges of Court	14.95	1.75	-13.20

**Reasons for saving have not been intimated (July 2009).**

**CAPITAL:**

*Voted-*

**(vii) Excess expenditure of Rs.1,08,08,611 over the voted grant requires regularisation.**

**(viii) Excess in the provision occurred under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
7810-122-5675-Inter State Adjustment between Madhya Pradesh and Chhattisgarh	1.00	1,46.67	+1,45.67

**Reasons for excess have not been intimated (July 2009).**

**(ix) Excess in note (viii) above was partly counter balanced by saving in the provision mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4070-800-1026- Treasury Establishment-			
O. 1,20.00			
S. Token	1,20.00	1,02.42	-17.58

**Reasons for saving have not been intimated (July 2009).**

**GRANT NO.06-concl.d.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 7610-201-9084-House Building Advances to All India Service Officers	10.00	..	-10.00
(3) 7610-210-9085-House Building Advances to Other Government Servants	5.00	..	-5.00
(4) 7610-204-5274-Advances to Other Government Servants for purchase of Personnel Computers	5.00	..	-5.00

**Reasons for non utilisation of entire provision under the heads at serial nos. (2) to (4) above have not been intimated (July 2009).**

**GRANT NO. 07 –EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT**

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)			
<b>MAJOR HEADS-</b>			
<b>2030-STAMPS AND REGISTRATION</b>			
<b>2039-STATE EXCISE</b>			
<b>2040-TAXES ON SALES, TRADE ETC.</b>			
<b>2058-STATIONERY AND PRINTING</b>			
<b>3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS</b>			

**REVENUE:**

Voted-

Original	85,17,73			
Supplementary	10,20,20	95,37,93	87,16,81	-8,21,12
Amount surrendered during the year (31 <sup>st</sup> March 2009)				10,90,64

*Charged-*

Original	21,53,16			
Supplementary	49	21,53,65	21,50,00	-3,65
Amount surrendered during the year (31 <sup>st</sup> March 2009)				3,11

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of Rs. 8,21.12 lakh, surrender of Rs.10,90.64 lakh on 31<sup>st</sup> March 2009 was unrealistic and injudicious.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure	Excess+ Saving-
(Rupees in lakh)			
(1) 2039-001-122-Superintendence-			
O.	7,82.79		
R.	-21.05	7,61.74	6,71.99
			-89.75

Anticipated saving of Rs. 21.05 lakh was the net result of decrease in funds by Rs.25.78 lakh and increase in fund by Rs. 4.73 lakh. Decrease was attributed to no demand for funds and increase was attributed to demand of funds for contingent expenditure. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2005-06 to 2007-08 also.

**GRANT NO.07-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2039-104-4173-Purchase of Spirit-			
O. 18,00.00			
S. 5,21.00			
R. -1,23.88	21,97.12	20,16.19	-1,80.93

**Anticipated saving of Rs.1,23.88 lakh was attributed to no demand of funds from Districts. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2001-02 to 2007-08 also.**

(3) 2039-800-4034-Running of Departmental Liquor Shops-

O. 2,60.13			
R. -38.08	2,22.05	1,68.76	-53.29

**Anticipated saving of Rs. 38.08 lakh was the net result of decrease in funds by Rs. 38.45 lakh and increase in funds by Rs. 0.37 lakh. Decrease was attributed to no demand of funds and increase was attributed to demand of funds for payment of other allowance. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2001-02 to 2007-08 also.**

(4) 2040-001-3569- Headquarter establishment expenditure-

O. 4,66.15			
S. 52.61			
R. -1,55.30	3,63.46	3,80.27	+16.81

**Anticipated saving of Rs. 1,55.30 lakh was the net result of decrease in funds by Rs. 1,59.56 lakh and increase in funds by Rs. 4.26 lakh. The decrease was attributed to less expenditure and increase was attributed to as per agreement amount (Rs. 0.26 lakh) and creation of new post of Messengers (Rs. 4.00 lakh) . Reasons for final excess have not been intimated (July 2009).**

(5) 2040-101-1509-District Establishment-

O. 15,64.06			
S. 3,47.03			
R. -6,36.07	12,75.02	12,30.94	-44.08

**Anticipated saving of Rs. 6,36.07 lakh was attributed to non commencement of new offices and non filling of vacant posts (Rs. 2,04.11 lakh) Adequate reasons for remaining anticipated saving of Rs. (4,31.96 lakh) as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

**(iii) Saving in note (ii) above was partly counter balanced by excess over the provision mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2030-02-102-2455-Expense on sale of non-judicial stamps	6,00.00	8,38.96	+2,38.96

## GRANT NO.07-concl'd

Reasons for excess have not been intimated (July 2009). Excess had occurred under this head during 2007-08 also.

Head	Total grant Saving-	Actual expenditure (Rupees in lakh)	Excess+
(2) 2039-001-1470-District Executive Establishment-			
O.	10,92.51		
S.	75.26		
R.	19.10	15,58.12	+3,71.25
	11,86.87		

Augmentation of funds by reappropriation of Rs. 19.10 lakh was the net result of increase in funds by Rs. 80.67 lakh and decrease in funds by Rs. 61.57 lakh. Increase was attributed to demand of fund for office expenditure (Rs. 38.57 lakh), maintenance works (Rs. 4.00 lakh), other allowance (Rs. 38.10 lakh) and decrease was attributed to no demand from districts. Reasons for final excess have not been intimated (July 2009). Excess had occurred under this head during 2004-05 to 2007-08 also.

*Charged-*

(iv) Against the available saving of Rs 3.65 lakh, a sum of Rs.3.11 lakh only was surrendered on 31<sup>st</sup> March 2009 .

(v) Saving in the appropriation occurred under :-

Head	Total appropriation Saving-	Actual expenditure (Rupees in lakh)	Excess+
2039-001-1470-District Executive Establishment-			
O.	3.00		
R	-3.00	..	..
	..	..	..

Anticipated saving of entire appropriation of Rs. 3.00 lakh was attributed to no demand from Districts.



## GRANT NO. 08-LAND REVENUE AND DISTRICT ADMINISTRATION

	Total grant or appropriation (Rupees in thousand)	Actual expenditure	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2029-LAND REVENUE</b>			
<b>2052-SECRETARIAT-GENERAL SERVICES</b>			
<b>2053-DISTRICT ADMINISTRATION</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>2075-MISCELLANEOUS GENERAL SERVICES</b>			
<b>2216-HOUSING</b>			
<b>3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS</b>			
<b>5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES</b>			
<b>6401-LOANS FOR CROP HUSBANDRY</b>			
<b>REVENUE:</b>			
Voted-			
Original	2,75,63,03		
Supplementary	14,91,73	2,90,54,76	1,58,94,61
Amount surrendered during the year (31 <sup>st</sup> March 2009)			-1,31,60,15 1,27,20,82
<i>Charged</i>		5,45	..
<i>Amount surrendered during the year (31<sup>st</sup> March 2009)</i>			-5,45 2,79
<b>CAPITAL:</b>			
Voted		3,00,00	..
Amount surrendered during the year (31 <sup>st</sup> March 2009)			-3,00,00 3,00.00

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.14,91.73 lakh obtained in July 2008 (Rs.14,75.48 lakh), and February 2009 (Rs.16.25 lakh) proved unnecessary.

(ii) Against the available saving of Rs.1,31,60.15 lakh, a sum of Rs.1,27,20.82 lakh only was surrendered on 31<sup>st</sup> March 2009.

**Grant No.08-contd.****(iii) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2029-102-2193-Nazul Establishment-			
O. 6,79.77			
R. -94.58	5,85.19	5,34.86	-50.33

**Anticipated saving of Rs.94.58 lakh was attributed to post remaining vacant and adoption of economy measures. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2004-05 to 2007-08 also.**

(2) 2029-102-2503-Survey, settlement and land record operation-

O. 3,41.95			
R. -92.55	2,49.40	2,45.35	-4.05

**Anticipated saving of Rs.92.55 lakh was attributed to post remaining vacant and adoption of economy measures. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(3) 2029-102-3132-Land Reforms Office-

O. 2,42.97			
R. -64.05	1,78.92	1,60.60	-18.32

**Anticipated saving of Rs.64.05 lakh was attributed post remaining vacant and adoption of economy measures. Reasons for final saving have not been intimated (July 2009).**

(4) 2029-102-0101- State Plan Schemes (Normal)-  
4729-Scheme for aerial Survey-

O. 2,00.00			
R. -2,00.00	..	..	..

**Adequate reasons for anticipated saving of entire provision of Rs. 2,00.00 lakh have not been intimated (July 2009).**

(5) 2029-103-1472-District expenditure--

O. 82,84.11			
S. Token			
R. -22,51.27	60,32.84	61,53.67	+1,20.83

**Anticipated saving of Rs.22,51.27 lakh was attributed to post remaining vacant, adoption of economy measures and no demand from districts. Reasons for final excess have not been intimated (July 2009).**

(6) 2029-103-0701-Centrally Sponsored Schemes Normal-  
6337-Updation of Land Records-

O. 44,17.00			
R. -44,17.00	..	10.00	+10.00

**Grant No.08-contd.**

**In view of expenditure of Rs. 10.00 lakh, surrender of entire anticipated saving of Rs. 44,17.00 lakh on 31<sup>st</sup> March 2009 was unrealistic and injudicious. Reasons for final excess have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(7) 2029-797-6753-Transfer of Environment Fund-			
O. 25,00.00			
R. -25,00.00	.. ..		
(8) 2029-797-6754-Transfer in Infrastructure Development Fund-			
O. 25,00.00			
S. 16.25			
R. -25,16.25	..	..	..

**Adequate reasons for anticipated saving of entire provision of Rs. 25,00.00 lakh and Rs. 25,16.25 lakh under the heads at serial nos. (7) and (8) above have not been intimated (July 2009). Saving had occurred under these heads during 2006-07 and 2007-08 also.**

(9) 2053-093-1510-District Establishment-

O. 62,87.59			
S. 12,29.68			
R. 2,05.03	77,22.30	73,78.30	- 3,44.00

**Augmentation of funds by re-appropriation of Rs. 2,05.03 lakh was the net result of increase in fund by Rs. 2,67.55 lakh and decrease in funds by Rs. 62.52 lakh. Increase was attributed to arrears payment of Sixth Pay Commission to Higher Officers, Interim Relief and Medical Allowance to employees. Decrease was due to demand not received from Collectors and adoption of economy measures. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(10) 2053-101-452-Divisional Commissioner Office-

O. 5,54.62			
R. -2,25.73	3,28.89	2,54.97	-73.92

**Anticipated saving of Rs. 2,25.73 lakh was attributed to three month pay of employees drawn from Collector Office, non filling up of vacancy and adoption of economy measures. Reasons for final saving have not been intimated (July 2009).**

(11) 2216-03-102-0101-State Plan Schemes (Normal)-  
6764-Deendayal Rural Housing Schemes-

O. 5,15.00			
R. -4,47.57	67.43	1.43	-66.00

**Anticipated saving of Rs. 4,47.57 lakh was attributed to no demand received from Collectors. Reasons for final saving have not been intimated (July 2009).**

**Grant No.08-concl.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2029-101-5017- Pateli Mehantana-			
O. 25.00			
R. 93.45	1,18.45	98.96	-19.49

**Augmentation of funds by re-appropriation of Rs.93.45 lakh was the net result of increase in funds by Rs. 93.50 lakh and decrease in funds by 0.05 lakh. Increase was due to rate increase in Pateli Mehantana. Reasons for decrease as well as reasons for final saving have not been intimated (July 2009).**

(2) 2216-03-102-0101-State Plan Schemes (Normal)-  
7298-Housing Schemes for families effected  
from Naxals-

S. Token	..	50.00	+50.00
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**Reasons for excess have not been intimated (July 2009).**

*Charged-*

**(v) Entire appropriation of Rs. 5.45 lakh remained un-utilised during the year, a sum of Rs. 2.79 lakh only was surrendered on 31<sup>st</sup> March 2009.**

**CAPITAL:**

*Voted-*

**(vi) Entire provision of Rs. 3,00.00 lakh remained un-utilised during the year.**

**GRANT NO.09-EXPENDITURE PERTAINING TO REVENUE DEPARTMENT**

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
		(Rupees in thousand)	
<b>MAJOR HEADS-</b>			
<b>2058-STATIONERY AND PRINTING</b>			
<b>4058-CAPITAL OUTLAY ON STATIONERY AND PRINTING</b>			
<b>REVENUE :</b>			
Voted	9,11,55	5,91,02	-3,20,53
Amount surrendered during the year (31 <sup>st</sup> March 2009)			2,25,42
<i>Charged</i>	<i>10</i>	<i>..</i>	<i>-10</i>
<i>Amount surrendered during the year (31<sup>st</sup> March 2009)</i>			<i>10</i>
<b>CAPITAL:</b>			
Voted	1,10,00	1,54	-1,08,46
Amount surrendered during the year (31 <sup>st</sup> March 2009)			1,10,00

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of Rs.3,20.53 lakh, a sum of Rs.2,25.42 lakh only was surrendered on 31<sup>st</sup> March 2009.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2058-001-2286-Office of the Controller, Government Stationery and printing-			
O.	39.28		
R.	-23.25	14.76	-1.27
	16.03		

Anticipated saving of Rs.23.25 lakh was attributed to post remaining vacant (Rs.20.73 lakh), Non receipt of claims from employees (Rs.0.27 lakh) , adoption of economy measures (Rs.1.88 lakh) and non requirement of furniture and equipment (Rs.0.37 lakh). Reasons for final saving have not been intimated (July, 2009).

**Grant no.09-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2058-102-2820-Printing , storage and distribution of forms-			
O. 5,69.04			
R. -76.81	4,92.23	4,28.16	-64.07

**Anticipated saving of Rs.76.81 lakh was the net result of decrease in funds by Rs.81.81 lakh and increase in funds by Rs. 5.00 lakh. Decrease was due to post remaining vacant (Rs.51.11 lakh), adoption of economy measures (Rs.7.23 lakh). Increase was due to repair of printing machines. Adequate reasons for remaining decrease of Rs.23.47 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2005-06 to 2007-08 also.**

(3) 2058-102-5659-Government Press, Raipur-			
O. 2,18.95			
R. -1,23.36	95.59	66.11	-29.48

**Anticipated saving of Rs.1,23.36 lakh was attributed to post remaining vacant (Rs.1,21.84 lakh), adoption of economy measures (Rs.1.52 lakh). Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2005-06 to 2007-08 also.**

**(iii) Saving in note (ii) above was partly counter balanced by excess over the provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2058-104-301-Printing work at private presses-			
O. 20.00			
R. 12.00	32.00	32.00	..

**Augmentation of fund by re appropriation of Rs.12.00 lakh was attributed to payment to samwad for pending bills and printing of forms by private printing presses.**

*Charged-*

**(iv) Entire appropriation of Rs. 0.10 lakh remaining un-utilised during the year.**

**CAPITAL:**

*Voted-*

**(v) In view of final saving of Rs.1,08.46 lakh, surrender of Rs.1,10.00 lakh on 31<sup>st</sup> March 2009 was unrealistic and injudicious.**

**(vi) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4058-103-3427-Machinery and equipment- Purchase of Printing Machines-			
O. 60.00			
R. -60.00	..	1.54	+1.54

**Grant no.09-concl.**

**In view of expenditure of Rs. 1.54 lakh, surrender of anticipated saving of entire provision of Rs. 60.00 lakh on 31<sup>st</sup> March 2009 was unrealistic and injudicious. Reasons for final excess have not been intimated (July 2009). Saving had occurred under this during 2007-08 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 4058-103-5659-Government Press, Raipur-			
O.	50.00		
R.	-50.00	..	..

**Reasons for anticipated saving of entire provision of Rs. 50.00 lakh have not been intimated (July 2009).**

**GRANT NO.10-FOREST**

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)			
<b>MAJOR HEADS-</b>			
2055-POLICE			
2402-SOIL AND WATER CONSERVATION			
2406-FORESTRY AND WILD LIFE			
4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE			
6401-LOANS FOR CROP HUSBANDRY			
7610-LOANS TO GOVERNMENT SERVANTS ETC.			

**REVENUE:**

Voted-

Original	4,07,60,89		
Supplementary	30,19,67	4,37,80,56	3,93,69,96
Amount surrendered during the year			-44,10,60
			..

*Charged-*

Original	18,30,00		
Supplementary	1,70,00	20,00,00	14,69,99
Amount surrendered during the year			-5,30,01
			..

**CAPITAL :**

Voted		15,28,00	8,79,23	-6,48,77
Amount surrendered during the year				..
Notes and Comments				

**REVENUE:**

Voted –

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.30,19.67 lakh, obtained in July 2008 (Rs17,52.67 lakh) and February 2009 (Rs.12,67.00 lakh) proved unnecessary.

(ii) Against the available saving of Rs.44,10.60 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2406-01-001-3555-Headquarter	5,74.30	4,96.74	-77.56

**Reasons for saving have not been intimated (July 2009).**

(2) 2406-01-101-3836-Production- Forest Division -State Trading of Nationalised Timber, Khair and Bamboos-			
O.	29,21.50		
S.	71.25		
R.	4,85.00	34,77.75	29,19.53
			-5,58.22



**Grant no.10-contd.**

**Reasons for augmentation of funds by reappropriation of Rs. 4,85.00 lakh as well as reasons for final saving have not been intimated (July 2009).**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2406-01-101-3877-Divisional Forest Circle- O. 1,41,83.10 S. 19,33.42	1,61,16.52	1,53,21.28	-7,95.24
(4) 2406-01-101-812-Working Plan Organisation and establishment of Working Forest Circles	5,11.00	3,19.12	-1,91.88
(5) 2406-01-101-813-Working Schemes and settlement work in encroachment	3,88.55	3,19.95	-68.60
(6) 2406-01-102-0430-Forest Development Fund- 6699-Expenditure from Forest Development fund	18,00.00	12,83.38	-5,16.62
(7) 2406-01-203-535-Timber	49,65.00	47,54.40	-2,10.60
(8) 2406-01-204-2901-Bamboos	15,20.00	11,24.57	-3,95.43
(9) 2406-01-204-5641-Forest Management Committees	1,25.50	60.74	-64.76
<b>Reasons for saving under the heads at serial nos. (3) to (9) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (3) and (8) above during 2004-05 to 2007-08, serial nos. (4) to (6) above during 2007-08 and serial no. (7) above during 2006-07 and 2007-08 also.</b>			
(10) 2406-01-800-252-other expenditure Compassionate grant- O. 10,00.00 S. 10,00.00 R. -4,85.00	15,15.00	10,08.70	-5,06.30

**Adequate Reasons for anticipated saving of Rs. 4,85.00 lakh as well as reasons for final saving have not been intimated. (July 2009).**

(11) 2406-01-800-1201-Externally Aided Projects (Normal)- 6725-Grant received from State European Commission State partnership Programme	6,00.00	1,62.00	-4,38.00
(12) 2406-01-800-0101-State Plan Schemes (Normal)- 6792- Group Insurance Scheme of Minor Forest Produce Collection	3,55.00	15.00	-3,40.00
(13) 2406-02-110-0701-Centrally sponsored schemes Normal - 6539-Development of National Parks and Sanctuaries	6,63.00	4,30.32	-2,32.68

**Reasons for saving under the heads at serial nos. (11) to (13) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos.(12) and (13) above during 2007-08 also.**

**Grant no.10-contd.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2406-01-101-State Plan Schemes (Normal)- 6827-Ground water and water conservation work	2,50.00	4,33.24	+1,83.24
(2) 2406-01-102-0101-State Plan Schemes (Normal)- 1004-Riverbelt Plantation Scheme	1,55.00	1,88.35	+33.35
(3) 2406-01-102-0101-State Plan Schemes (Normal)- 6724-Renovation of bamboo forest	2,00.00	3,46.82	+1,46.82
(4) 2406-01-203-5641-Forest Management Committee	13,20.00	14,70.55	+1,50.55

**Reasons for excess under the heads at serial nos. (1) to (4) above have not been intimated (July 2009).**

*Charged-*

**(v) As the actual expenditure was less than the original appropriation the supplementary appropriation of Rs.1,70.00 lakh obtained in February 2009 proved unnecessary.**

**(vi) Against the available saving of Rs.5,30.01 lakh, no amount was surrendered during the year.**

**(vii) Saving in the appropriation occurred under:-**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2406-01-797-3885-Transfer to Forest development fund	18,00.00	12,81.30	-5,18.70

**Reasons for saving have not been intimated (July 2009).**

**CAPITAL:**

*Voted-*

**(viii) Against the available saving of Rs.6,48.77 lakh, no amount was surrendered during the year.**

**(ix) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
4406-01-101-0701-Centrally Sponsored Schemes Normal- 5538-Integrated Forest Safety (Conservation) Scheme	12,00.00	5,45.59	-6,54.41

**Grant No.10- conclud.**

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2004-05 to 2007-08 also.**

**(x) Saving in note (ix) above was partly counter balanced by excess over the provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 4406-01-070-0101-State Plan Schemes (Normal)- 4342-Construction of Building and Roads	2,00.00	2,08.39	+8.39

**Reasons for excess have not been intimated (July 2009). Excess had occurred under this head during the year 2007-08 also.**

**GRANT NO.11-EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT**

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
		(Rupees in thousand)	
<b>MAJOR HEADS-</b>			
<b>2230-LABOUR AND EMPLOYMENT</b>			
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>			
<b>2852-INDUSTRIES</b>			
<b>3475-OTHER GENERAL ECONOMIC SERVICES</b>			
<b>4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES</b>			
<b>6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES</b>			
<b>6852-LOANS FOR IRON AND STEEL INDUSTRIES</b>			

**REVENUE:**

Voted-

Original	30,59,25			
Supplementary	4,95,82	35,55,07	27,20,67	-8,34,40
Amount surrendered during the year				

*Charged-*

Original	25			
Supplementary	57,87	58,12	57,87	-25
<i>Amount surrendered during the year</i>				

**CAPITAL:**

Voted		75,30,00	16,52,33	-58,77,67
Amount surrendered during the year				
<i>Charged</i>		<i>5,00</i>	<i>5,00</i>	..
<i>Amount surrendered during the year</i>				

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 4,95.82 lakh obtained in July 2008 (Rs. 4,04.46 lakh) and February 2009 ( Rs. 91.36 lakh) proved unnecessary.

(ii) Against the available saving of Rs. 8,34.40 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2851-200-1464-District Industries Centre-			
O.	5,79.14		
S.	91.36	6,70.50	5,79.10
			-91.40

Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.

**Grant no. 11- contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(2) 2851-800-0801-Central Sector Schemes Normal- 8325-Prime Minister's Employment Scheme	1,03.05	..	-1,03.05

**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

(3) 2852-80-800-5520-Chhattishgarh State Industrial Development Corporation Ltd., Raipur	2,08.00	1,04.00	-1,04.00
(4) 2852-80-800-0101- State Plan Schemes (Normal)- 5382-Grant in Aid for infrastructure	3,00.00	1,25.48	-1,74.52

**Reasons for saving under the heads at serial nos. (3) and (4) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (4) above during 2007-08 also.**

(5) 2852-80-800-0101- State Plan Schemes (Normal)- 6932-Establishment of Apparel training Designing Centre (A.T.D.C)	1,25.00	..	-1,25.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

*Charged-*

**(iv) Against the available saving of Rs.0.25 lakh , no amount was surrendered during the year.**

**CAPITAL:**

*Voted-*

**(v) Against the available saving of Rs.58,77.67 lakh, no amount was surrendered during the year.**

**(vi) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4851-101-0101-State Plan Schemes (Normal)- 5385-Establishment of New Industries areas	15,00.00	10,17.41	-4,82.59

**Reasons for saving have not been intimated (July 2009).**

(2) 4851-101-0101-State Plan Schemes (Normal)- 6742- Grant for Industrial Parks	15,00.00	..	-15,00.00
(3) 4851-101-0101-State Plan Schemes (Normal)- 6888-Establishment of Chhattisgarh Trade centre	2,00.00	..	-2,00.00

**Reasons for non utilisation of entire provision under the heads at serial nos. (2) and (3) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (3) above during 2007-08 also.**

**Grant no. 11- conclud.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 4851-101-0101-State Plan Schemes (Normal)- 9219-Land Acquisition and Land Development Payment of compensation	20,00.00	3,30.77	-16,69.23

**Reasons for saving have not been intimated (July 2009).**

(5) 4851-101-0101-State Plan Schemes (Normal)- 9232-Construction of Roads, Culverts, Drains etc. in Industrial areas/Estates	15,00.00	..	-15,00.00
(6) 4851-101-0101-State Plan Schemes (Normal)- 9233-Water Supply in Industrial areas/ Institutions	2,00.00	..	-2,00.00

**Reasons for non utilisation of entire provision under the heads at serial nos. (5) and (6) above have not been intimated (July 2009).**

(7) 6852-02-190-0101-State Plan Schemes (Normal)- 5520-Chhattishgarh state Industrial Development Corporation Ltd., Raipur	5,00.00	1,95.00	-3,05.00
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**Reasons for saving have not been intimated (July 2009).**

**GRANT NO.12-EXPENDITURE PERTAINING TO ENERGY DEPARTMENT**

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
		(Rupees in thousand)	
<b>MAJOR HEADS-</b>			
<b>2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES</b>			
<b>2501-SPECIAL PROGRAMME FOR RURAL DEVELOPMENT</b>			
<b>2801-POWER</b>			
<b>2810-NON-CONVENTIONAL SOURCES OF ENERGY</b>			
<b>4801-CAPITAL OUTLAY ON POWER PROJECTS</b>			
<b>6801-LOANS FOR POWER PROJECTS</b>			

**REVENUE:**

Voted-

Original	1,51,59,68			
Supplementary	1,98,58	1,53,58,26	1,53,38,82	-19,44 5
Amount surrendered during the year (31 <sup>st</sup> March 2009)				

<i>Charged</i>		1,30,82,50	1,30,00,00	-82,50
<i>Amount surrendered during the year</i>				..

**CAPITAL:**

Voted		5,02,50	..	-5,02,50
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of Rs.19.44 lakh, a sum of Rs. 0.05 lakh only was surrendered on 31<sup>st</sup> March 2009.

*Charged-*

(ii) Against the available saving of Rs. 82.50 lakh, no amount was surrendered during the year.

(iii) Saving in appropriation occurred under:-

Head	Total Appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2045-200-5597-Transfer of 0.25% of Tax on consumption and sales of Electricity to Electric Regulatory Commission	82.50	..	-82.50

Reasons for non-utilisation of entire appropriation of Rs. 82.50 lakh have not been intimated (July 2009). Saving had occurred under this head during 2005-06 to 2007-08 also.

**Grant no. 12-conclld.****(iv) Electricity / Energy Development Fund-**

The Energy Development Fund was constituted out of the Energy Development cess levied on the total units of electrical energy sold or supplied to a consumer or consumed by himself or his employees at the rate of one paise per unit and is utilised for energy (includes all conventional and non-conventional forms of energy) research and development schemes including improving the efficiency of generation, transmission, distribution and utilisation of energy, survey of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-Taxes and Duties on Electricity –800-Other Receipts" and an amount equivalent to proceeds of cess realised by the State Government in the preceding financial year is charged to consolidated fund of the state under the Major Head '2045-Other Taxes and Duties on commodities and services-103-Collection charges –Electricity Duty-3218- Transfer of Energy Development cess to Energy Development Fund levied under Madhya Pradesh Upkar Adhinyam 1982" under this grant and credited to the Energy Development Fund.

The opening balance of the fund as on 1<sup>st</sup> April 2008 was Rs. 1,73,56.10 lakh(Dr.).<sup>(1)</sup> During the year, an amount of Rs1,30,00.00 lakh was credited to the fund by Debit to Major Head 2045-103-3218-Transfer of Energy Development cess to Energy Development Fund under this grant and Rs.17,52.00 lakh expenditure was incurred during the year from the fund, the closing balance at the debit to the fund was Rs. 61,08.10 lakh on 31<sup>st</sup> March 2009.

The transaction of the fund stand included under Major Head '8229-Development and Welfare Fund-110-Electricity Development Funds", an account of which is given in statement No.16 of Finance Accounts 2008-09.

**CAPITAL:**

Voted-

(v) Against the available saving of Rs. 5,02.50 lakh, no amount was surrendered during the year.

**(vi) Saving in the provision occurred under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
6801-190-0101-State Plan Schemes (Normal)- 6779-Joint Venture for Energy Development	5,00.00	..	-5,00.00

Reasons for non utilisation of entire provision have not been intimated (July 2009). Saving had occurred under this head during 2006-07 to 2007-08 also.

<sup>(1)</sup> Change in opening balance due to incorrect depiction in previous year.



**GRANT NO.13-AGRICULTURE**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2401-CROP HUSBANDRY</b>			
<b>2402-SOIL AND WATER CONSERVATION</b>			
<b>4401-CAPITAL OUTLAY ON CROP HUSBANDRY</b>			

**REVENUE:**

Voted-

Original	1,81,93,16			
Supplementary	64,02,84	2,45,96,00	1,99,35,12	-46,60,88
Amount surrendered during the year (31 <sup>st</sup> March 2009)				32,40,65

<i>Charged</i>		4,75	1,37	-3,38
<i>Amount surrendered during the year</i>				

**CAPITAL:**

Voted-

Original	50,25			
Supplementary	30,00,00	30,50,25	30,43,32	-6,93
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

Voted -

(i) In view of final saving of Rs.46,60.88 lakh, the supplementary grant of Rs.50,78.65 lakh obtained in July 2008 was excessive whereas the supplementary grant of Rs. 13,24.19 lakh obtained in February 2009 proved unnecessary.

(ii) Against the available saving of Rs. 40,60.88 lakh, a sum of Rs. 32,40.65 lakh only was surrendered on 31<sup>st</sup> March 2009.

**(iii) Saving in the provision occurred mainly under:-**

Head	Total Grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2401-001-119-Subordinate and expert staff (District and Subordinate Level)-			
O.	52,06.25		
S.	4,28.38		
R.	1.11	56,35.74	55,31.75
			-1,03.99

Augmentation of fund by reappropriation of Rs. 1.11 lakh was attributed to price increase of vehicles. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.

**Grant no. 13-contd.**

Head	Total Grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2401-103-0801-Central Sector Schemes Normal- 6702-Production of High Quality Seeds-			
O. 40.00			
R. -40.00	..	..	..

**Adequate reasons for anticipated saving of entire provision of Rs. 40.00 lakh have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(3) 2401-105-7283-Grant for fertilizer trade to Chhattishgarh State Marketing Federation -			
S.. 8,71.00	8,71.00	8,30.25	-40.75

**Reasons for saving have not been intimated (July 2009).**

(4) 2401-105-0801-Central Sector Schemes Normal- 5630-National Project for Bio Project-			
O. 29.00			
S. 2,05.15			
R. -29.00	2,05.15	..	-2,05.15

**Adequate reasons for anticipated saving of Rs. 29.00 lakh as well as reasons for non utilisation of entire provision have not been intimated (July 2009).**

(5) 2401-108-0801-Central Sector Schemes Normal- 7242-National Agriculture Development Scheme-			
O. 22,74.40			
S. 38,67.25			
R. -20,39.09	41,02.16	40,77.12	-25.04

**Adequate reasons for anticipated saving of Rs. 20,39.09 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(6) 2401-108-0701-Centrally Sponsored Schemes Normal- 4838-Micro Management Working Plan-			
O. 23,04.00			
R. -10,33.32	12,70.68	11,77.12	-93.56

**Anticipated saving of Rs. 10,33.32 lakh was attributed to non- receipt of fund from Central Government (Rs.6,16.61 lakh). Adequate reasons for remaining anticipated saving of Rs. 4,16.71 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

**Grant no. 13-contd.**

Head	Total Grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(7) 2401-110-0101- State Plan Schemes, (Normal)- 6946-Khalihan Agni Durghatana Rahat Yojana-			
O. 50.00			
R. -50.00	..	..	..

**Adequate reasons for anticipated saving of entire provision of Rs. 50.00 lakh have not been intimated (July 2009).**

(8) 2401-113-7017-Agriculture Engineer Office	3,12.85	2,59.73	-53.12
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**Reasons for saving have not been intimated (July 2009).**

(9) 2401-113-0801-Central Sector Schemes Normal- 5494-Demonstration of newly developed equipment on farmers land -			
O. 60.00			
R. -41.79	18.21	18.20	-0.01

**Anticipated saving Rs. 41.79 lakh was attributed to sanction of purchase rejected by Government (Rs. 39.11 lakh). Adequate reasons for remaining anticipated saving of Rs. 2.68 lakh as well as reasons for final saving have not been intimated (July 2009) Saving had occurred under this head during 2007-08 also.**

(10) 2401-119-9188-Horticulture Development Programme-			
O. 11,82.78			
S. 32.00	12,14.78	11,66.85	-47.93
(11) 2401-119-0701- Centrally Sponsored Schemes Normal- 6831-National Horticulture Mission Scheme	10,00.00	4,41.38	-5,58.62

**Reasons for saving under the heads at serial nos. (10) and (11) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (11) above during 2007-08 also.**

(12) 2401-800-0101- State Plan Schemes, (Normal)- 6714-Grant to Chhattishgarh State Seed and Agriculture Development Corporation-			
O. 1,50.00			
R. -1,15.00	35.00	35.00	..

**Reasons for anticipated saving of Rs. 1,15.00 lakh have not been intimated (July 2009).**

**Grant no. 13-concltd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(13) 2402-102-3143-Soil Conservation Contour Bunding Schemes-			
O. 9,84.20			
S. 11.51	9,95.71	9,15.50	-80.21

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2401-102-0701-Centrally Sponsored Schemes Normal-5411-Isopalm Development Scheme-			
O. 5,80.00			
R. 31.85	6,11.85	6,08.46	-3.39

**Augmentation of fund by reappropriation of Rs. 31.85 lakh was the net result of increase in funds by Rs. 4,16.71 lakh and decrease in funds by Rs.3,84.86 lakh. Decrease was attributed to non receipt of fund from Central Government. Adequate reasons for increase as well as reasons for final saving have not been intimated (July 2009) Saving had occurred under this head during 2007-08 also.**

(2) 2401-110-0101-State Plan Schemes, (Normal)-7293-Water Based Crop Insurance Scheme-

S. Token			
R. 1,64.00	1,64.00	1,15.00	-49.00

**Augmentation of fund by reappropriation of Rs. 1,64.00 lakh was attributed to payment of premium due for the year of 2007-08 (Rs.1,15.00 lakh ) and recoupment of loss due to seasonal based crop to the farmers (Rs. 49.00 lakh). Reasons for final saving have not been intimated (July 2009).**

*Charged-*

**(v) Against the available saving of Rs. 3.38 lakh, no amount was surrendered during the year.**

**CAPITAL:**

*Voted-*

**(vi) Against the available saving of Rs. 6.93 lakh, no amount was surrendered during the year.**

**GRANT NO.14-EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT**

		Total grant or appropriation	Actual expenditure	Excess+ Saving-
			(Rupees in thousand)	
<b>MAJOR HEADS-</b>				
<b>2403-ANIMAL HUSBANDRY</b>				
<b>4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY</b>				
<b>REVENUE:</b>				
Voted-				
Original	1,11,88,64			
Supplementary	17,32,89	1,29,21,53	98,88,54	-30,32,99
Amount surrendered during the year				..
<i>Charged-</i>		10	..	-10
<i>Amount surrendered during the year</i>				..

Notes and Comments

**REVENUE:**

Voted -

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.17,32.89 lakh obtained in July 2008 (Rs. 12,18.50 lakh) and February 2009 (Rs. 5,14.39 lakh) proved unnecessary.

(ii) Against the available saving of Rs.30,32.99 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under :-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2403-101-2549-Veterinary-Dispensary and Hospital-				
O.	36,96.93			
S.	1,94.03	38,90.96	38,04.48	-86.48
(2) 2403-101-0101-State Plan Schemes (Normal)- 2549-Veterinary Dispensary and Hospital-				
O.	3,27.19			
S.	Token	3,27.19	2,41.88	-85.31
(3) 2403-103-0701-Centrally Sponsored Schemes Normal- 3578-Poultry Development Scheme on Poultry farms-				
O.	2,45.00			
S.	Token	2,45.00	1,91.34	-53.66

**Grant no. 14-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 2403-104-0101-State Plan Schemes (Normal)- 5027-Strengthening of Rearing area of Goat	66.00	29.38	-36.62
(5) 2403-106-0101-State Plan Schemes (Normal)- 5260-Supply of Bull for breed improvement	5,25.00	11.81	-5,13.19
(6) 2403-108-0801-Central Sector Schemes Normal- 7242-National Agricultural Development Scheme-			
O.	9,03.46		
S.	12,00.00	13,94.12	-7,09.34
(7) 2403-109-0101-State Plan Schemes (Normal)- 9329-Grant in aid to Anjora Veterinary College	2,40.00	1,80.00	-60.00
(8) 2403-113-0801-Centrally Sponsored Schemes Normal- 5505-Counting Programme for Animal-			
O	1,50.00		
S	1,47.00	1,38.73	-1,58.27
<b>Reasons for saving under the heads at serial nos.(1) to (8) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (1), (2), (5) and (6) above during 2007-08 also.</b>			
(9) 2403-113-0701-Centrally Sponsored Schemes Normal- 5620-Veterinary disease control -			
O	7,95.50		
R	-9.52	78.78	-7,07.20
<b>Reasons for anticipated saving of Rs.9.52 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under the head during 2006-07 and 2007-08 also.</b>			
(10) 2403-800-0801-Central Sector Schemes Normal- 8703-Milk Production and Infrastructure-			
O	3,54.92		
S.	18.50	..	-3,73.42

**Reasons for non-utilisation of entire provision have not been intimated (July 2009).**

**Grant no. 14-concl.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2403-001-1468-District and Divisional Level	5,97.08	6,25.19	+28.11

**Reasons for excess have not been intimated (July 2009).**

*Charged-*

**(v) Entire appropriation of Rs.0.10 lakh remained unutilised, no amount was surrendered during the year.**

**GRANT NO.15-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS  
UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
2202-GENERAL EDUCATION			
2210-MEDICAL AND PUBLIC HEALTH			
2215-WATER SUPPLY AND SANITATION			
2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES			
2235-SOCIAL SECURITY AND WELFARE			
2401-CROP HUSBANDRY			
2403-ANIMAL HUSBANDRY			
2405-FISHERIES			
2702-MINOR IRRIGATION			
2851-VILLAGE AND SMALL INDUSTRIES			
4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES			
4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES			
6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES			
<b>REVENUE:</b>			
Original	34,80,24		
Supplementary	5,27,00	40,07,24	34,68,66
Amount surrendered during the year ( 31 <sup>st</sup> March 2009)			6,84,95

**CAPITAL :**

Original	14,09,00		
Supplementary	Token	14,09,00	13,80,59
Amount surrendered during the year ( 31 <sup>st</sup> March 2009)			2,00

Notes and Comments

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.5,27.00 lakh obtained in July 2008 (Rs.75.00 lakh) and February 2009 (Rs.4,52.00 lakh) proved unnecessary.

(ii) In view of final saving of Rs.5,38.58 lakh, surrender of Rs.6,84.95 lakh on 31<sup>st</sup> March, 2009 was unrealistic and injudicious.



**Grant no.15-contd.****(iii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2202-01-789-101-0103-Special Component Plan for Scheduled Castes - 2952- Uniform for Girls-			
O.	65.00		
R.	-65.00	..	..

**Anticipated saving of Rs.65.00 lakh was attributed to no demand from Districts.**

(2) 2202-02-789-109-0103- Special Component Plan for Scheduled Castes- 4717-Scheduled Castes Hostels-			
O.	3,11.40		
S.	Token		
R.	-19.27	2,92.13	2,02.88
			-89.25

**Adequate reasons for anticipated saving of Rs.19.27 lakh as well as reasons for final saving have not been intimated (July 2009).**

(3) 2702-02-789-016-0103-Special Component Plan for Scheduled Castes- 5479-Grant for bore well Establishment-			
O.	6,45.00		
R.	-5,46.30	98.70	91.05
			-7.65

**Anticipated saving of Rs.5,46.30 lakh was attributed to ban on digging of bore wells in some block development areas. Saving had occurred under this head during 2007-08 also.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2202-01-789-101-0103-Special Component Plan for Scheduled Castes- 3493-Middle Schools-	30.00	1,38.94	+1,08.94
(2) 2235-60-789-1003-Additional Central Assistance- 5397-National Family welfare Scheme-	96.00	1,46.40	+50.40
(3) 2235-60-789-1003-Additional Central Assistance- 5401-National Old Age Pension-			
O.	6,48.00		
S.	4,52.00	11,00.00	12,54.59
			+1,54.59

**Reasons for excess under the heads at serial nos.(1) to (3) above have not been intimated (July, 2009).**

**Grant no.15-concl'd.****CAPITAL:**

(v) Against the available saving of Rs.28.41 lakh, a sum of Rs.2.00 lakh only was surrendered on 31<sup>st</sup> March 2009.

(vi) Saving in the provision occurred under :-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
4515-789-103-0103-Special Component Plan for Scheduled Castes- 7243-Chhattishgarh Gaurav and Hamara Chhattishgarh Yojana-				
O.	2,40.00			
S.	Token	2,40.00	2,21.00	-19.00

**Reasons for saving have not been intimated (July 2009).**

**GRANT NO.16-FISHERIES**

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)			
<b>MAJOR HEADS-</b>			
<b>2405-FISHERIES</b>			
<b>2415-AGRICULTURAL RESEARCH AND EDUCATION</b>			
<b>4405-CAPITAL OUTLAY ON FISHERIES</b>			
<b>REVENUE:</b>			
Voted-			
Original	11,21,27		
Supplementary	3,07,50	14,28,77	-98,44
Amount surrendered during the year (31 <sup>st</sup> March 2009)			64,10
<i>Charged</i>		20	-20
<i>Amount surrendered during the year (31<sup>st</sup> March 2009)</i>			20
<b>CAPITAL :</b>			
Voted	50,10	45,50	-4,60
Amount surrendered during the year (31 <sup>st</sup> March 2009)			10

Notes and Comments

**REVENUE:**

Voted –

(i) In view of final saving of Rs. 98.44 lakh, the supplementary grant of Rs.3,00.00 lakh obtained in July 2008 was excessive whereas supplementary grant of Rs.7.50 lakh obtained in February, 2009 proved unnecessary.

(ii) Against the available saving of Rs. 98.44 lakh, a sum of Rs. 64.10 lakh only was surrendered on 31<sup>st</sup> March 2009.

**(iii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2405-001-2280-Direction and Administration-			
O.	1,00.78		
R.	-12.79	87.99	-0.94

Anticipated saving of Rs.12.79 lakh was attributed to post remaining vacant. Reasons for final saving have not been intimated (July 2009).

**Grant no.16-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2405-101-162-District level staff for inland fisheries-			
O. 6,97.98			
R. -31.30	6,66.68	6,66.38	-0.30

**Anticipated saving of Rs.31.30 lakh was attributed to post remaining vacant. Reasons for final saving have not been intimated (July 2009)**

(3) 2405-101-0801-Central Sector Schemes Normal-7242-National Agriculture development scheme-			
O. 1,25.00			
S. 3,00.00	4,25.00	3,91.17	-33.83

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(4) 2405-109-0701-Centrally Sponsored Schemes Normal-9485-Training and extension of planning for fishery-			
O. 7.28			
S. 7.50			
R. -14.78	..	..	..

**Anticipated saving of entire provision of Rs.14.78 lakh was attributed to central share not received from Government.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2405-109-4217-Extension and Training -			
O. 28.24			
R. -2.41	25.83	32.64	+6.81

**Reasons for anticipated saving of Rs.2.41 lakh as well as reasons for final excess have not been intimated (July 2009).**

*Charged-*

**(v) Entire appropriation of Rs.0.20 lakh remained un-utilised during the year.**

**CAPITAL :**

*Voted-*

**(vi) Against the available saving of Rs.4.60 lakh, a sum of Rs.0.10 lakh only was surrendered on 31<sup>st</sup> March, 2009.**

**(vii) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4405-101-0101-State Plan Schemes (Normal) 3308-Fish Seed Production	50.00	45.50	-4.50

**Reasons for saving have not been intimated (July 2009 ).**

**GRANT NO.17-CO-OPERATION**

(All Voted)

Head	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
2408-FOOD,STORAGE AND WAREHOUSING			
2425-CO-OPERATION			
2435-OTHER AGRICULTURAL PROGRAMME			
4408-CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING			
4425-CAPITAL OUTLAY ON CO-OPERATION			
6408-LOANS FOR FOOD STORAGE AND WAREHOUSING			
6425-LOANS FOR CO-OPERATION			

**REVENUE:**

Original	60,99,55		
Supplementary	5,49,19	66,48,74	56,08,45
Amount surrendered during the year			-10,40,29
			..

**CAPITAL:**

Original	36,16,92		
Supplementary	4,53,49	40,70,41	24,01,42
Amount surrendered during the year			-16,68,99
			..

Notes and Comments

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 5,49.19 lakh obtained in July 2008 (Rs. 4,08.18 lakh) and February 2009 (Rs. 1,41.01 lakh) proved unnecessary.

(ii) Against the available saving of Rs. 10,40.29 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2425-001-123-Superintendence-			
O.	6,06.85		
S.	28.25	6,35.10	6,03.92
			-31.18
(2) 2425-101-359- Audit Board	6,29.40	5,76.57	-52.83

Reasons for saving under the heads at serial nos. (1) and (2) above have not been intimated (July 2009). Saving had occurred under these heads during 2004-05 to 2007-08 also.

**Grant no.17- contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2425-107-0101-State Plan Schemes (Normal)- 6789-Integrated Co-operative Development Scheme	96.48	..	-96.48

**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

(4) 2435-107-0101-State Plan Schemes (Normal)- 6930-Economic assistance as per recommendation of Vaidhyanathan Committee	37,50.00	23,19.96	-14,30.04
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**Reasons for saving have not been intimated (July 2009).**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
2425-107-0101- State Plan Schemes (Normal)- 5628- Grant for Farmer Loan interest rationalisation-			
O. 8,00.00			
S. 3,75.00	11,75.00	17,62.31	+5,87.31

**Reasons for excess have not been intimated (July 2009).**

**CAPITAL:**

**(v) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 4,53.49 lakh obtained in July 2008 proved unnecessary.**

**(vi) Against the available saving of Rs. 16,68.99 lakh, no amount was surrendered during the year.**

**(vii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4425-107-0101-State Plan Schemes (Normal)- 2754-Investment in share capital of primary Agriculture Credit Societies/Farmers Service/Large Sized and Multi purpose Co-operative Societies	1,00.00	..	-1,00.00
(2) 4425-107-0101-State Plan Schemes (Normal)- 2759-Investment in share capital District Co-operative and development banks	80.00	..	-80.00

**Grant no.17- conold.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(3) 6425-107-0101-State Plan Schemes (Normal)- 6568-Loan to State Co-operative Bank for Strengthening of Agriculture Credit Stabilisation Fund	5,00.00	..	-5,00.00
(4) 6425-107-0101-State Plan Schemes (Normal)- 6789-Integrated Co-operative Development Scheme	84.44	..	-84.44

**Reasons for non-utilisation of entire provision under the heads at serial nos. (1) to (4) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (2) above during 2006-07 and 2007-08 also.**

(5) 6425-108-0101-State Plan Schemes (Normal)- 5055-Co-operative Sugar mill	20,00.00	9,32.50	-10,67.50
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**Reasons for saving have not been intimated (July 2009).**

**(viii) Saving in note (vii) above was partly counter balanced by excess over the provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
6425-107-0101-State Plan Schemes (Normal)- 5657-Loans for State Co-operative Agriculture and Village Development Banks	3,00.00	4,79.00	+1,79.00

**Reasons for excess have not been intimated (July 2009).**

**GRANT NO.18-LABOUR**

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)			
<b>MAJOR HEADS-</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>2230-LABOUR AND EMPLOYMENT</b>			
<b>4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>			

**REVENUE:**

Voted	22,13,22	9,66,30	-12,46,92
Amount surrendered during the year (31 <sup>st</sup> March 2009)			7,82,44
<i>Charged</i>	20	..	-20
Amount surrendered during the year (31 <sup>st</sup> March 2009)			20

**CAPITAL :**

Voted	3,17,50	..	-3,17,50
Amount surrendered during the year (31 <sup>st</sup> March 2009)			3,17,50

Notes and Comments

**REVENUE:**

Voted –

(i) Against the available saving of Rs. 12,46.92 lakh, a sum of Rs.7,82.44 lakh only was surrendered on 31<sup>st</sup> March 2009.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2210-01-102-791-Employees State Insurance Dispensaries-			
O.	3,28.30		
R.	-40.46	2,87.84	-1.34

Anticipated saving of Rs. 40.46 lakh was the net result of decrease in funds by Rs. 44.46 lakh and increase in fund by Rs. 4.00 lakh. Decrease was attributed to non filling up of vacant posts (Rs. 40.46 lakh), non utilisation of vehicle (Rs. 0.80 lakh) and increase was attributed to payment of rented buildings (Rs. 1.10 lakh), payment of medical reimbursement to employees (Rs. 1.90 lakh) and payment to insured persons (Rs.1.00 lakh) . Adequate reasons for remaining decrease of Rs. 3.20 lakh as well as reasons for final saving have not been intimated (July 2009).



**Grant no.18 –contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2210-01-102-0101-State Plan Schemes (Normal)- 3676-State Insurance Hospitals-			
O. 1,93.50			
R. -1,10.30	83.20	83.00	-0.20

**Anticipated saving of Rs. 1,10.30 lakh was the net result of decrease in fund by Rs. 1,12.11 lakh and increase in fund by Rs. 1.81 lakh. Decrease was attributed to non filling of vacant posts and late open of new dispensary (Rs. 1,10.30 lakh) and increase was attributed to payment of rented buildings (Rs. 0.81 lakh) repayment of medical claim to officers and employees (Rs. 1.00 lakh). Adequate reasons for remaining decrease of Rs. 1.81 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(3) 2210-01-102-0101-State Plan Schemes (Normal)-  
791-Employees State Insurance Dispensaries-

O. 1,14.35			
R. -98.38	15.97	15.68	-0.29

**Anticipated saving of Rs. 98.38 lakh was attributed to non filling up of vacant posts. Reasons for final saving have not been intimated (July 2009).**

(4) 2230-01-101-4271-Staff for implementation  
of Labour Laws-

O. 2,85.65			
R. - 95.42	1,90.23	2,20.89	+30.66

**Anticipated saving of Rs. 95.42 lakh was the net result of decrease in fund by Rs. 97.42 lakh and increase in funds by Rs. 2.00 lakh. Increase was due to less provision in budget. Reasons for decrease as well as reason for final excess have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(5) 2230-01-101-4272-Labour Court-

O. 1,66.65			
R. -77.77	88.88	94.76	+5.88

**Reasons for anticipated saving of Rs. 77.77 lakh as well as reasons for final excess have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(6) 2230-01-101-712-Industrial Courts-

O. 94.80			
R. -43.02	51.78	45.23	-6.55

**Reasons for anticipated saving of Rs. 43.02 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2005-06 to 2007-08 also.**

(7) 2230-01-102-5810-Industrial Health and safety-

O. 67.40			
R. -27.60	39.80	42.97	+3.17

**Grant no.18 –contd.**

**Anticipated saving of Rs. 27.60 lakh was the net result of decrease in funds by Rs. 30.60 lakh and increase in funds by Rs. 3.00 lakh. Decrease was attributed to non drawal of pay and allowances for Industrial Health and safety office. Increase was due to being less provision in budget. Saving had occurred under this head during 2006-07 and 2007-08 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(8) 2230-01-102-0101-State Plan Schemes (Normal)- 5648-Establishment of Industrial Hygiene Laboratories-			
O. 38.17			
R. -28.17	10.00	8.48	-1.52

**Anticipated saving of Rs. 28.17 lakh was the net result of decrease in fund by Rs. 30.82 lakh and increase in funds by Rs. 2.65 lakh. Increase was attributed to less provision for office expenditure and reasons for decrease as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2005-06 to 2007-08 also.**

(9) 2230-01-103-4270-Establishment of Labour Welfare Fund-			
O. 70.00			
R. -55.39	14.61	14.61	..

**Reasons for anticipated saving of Rs. 55.39 lakh have not been intimated (July 2009).**

(10) 2230-01-103-0101-State Plan Schemes (Normal)- 6947-Rehabilitation of child labour-			
O. 50.00			
R. -50.00	..	..	..

**Reasons for anticipated saving of entire provision of Rs. 50.00 lakh have not been intimated ( July 2009).**

(11) 2230-01-111-0101-State Plan Schemes (Normal)- 6960-Health Insurance Scheme	5,00.00	..	-5,00.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

(12) 2230-01-112-0701-Centrally Sponsored Schemes Normal- 2837-Rehabilitation Scheme of Bonded Labour-			
O. 1,17.20			
R. -1,17.20	..	..	..

**Reasons for anticipated saving of entire provision of Rs.1,17.20 lakh have not been intimated (July 2009).**

**Grant no.18 –concl.**

*Charged-*

**(iii) Entire appropriation of Rs. 0.20 lakh remained un-utilised during the year .**

**CAPITAL :**

Voted –

**(iv) Entire provision of Rs. 3,17.50 lakh remained un-utilised during the year.**

## GRANT NO.19-PUBLIC HEALTH AND FAMILY WELFARE

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)			
<b>MAJOR HEADS-</b>			
<b>2071-PENSIONS AND OTHER RETIREMENT BENEFITS</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>2211-FAMILY WELFARE</b>			
<b>4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>			

**REVENUE:**

Voted-

Original	3,65,07,15			
Supplementary	33,54,74	3,98,61,89	2,92,51,46	-1,06,10,43
Amount surrendered during the year				..
<i>Charged</i>		13,80	1,25	-12,55
<i>Amount surrendered during the year</i>				..

**CAPITAL :**

Voted-

Original	18,99,90			
Supplementary	3,37,50	22,37,40	19,73,54	-2,63,86
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

Voted -

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 33,54.74 lakh obtained in July 2008 proved unnecessary.

(ii) Against the available saving of Rs. 1,06,10.43 lakh, no amount was surrendered during the year.

**(iii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2210-01-001-2283-Direction and Administration Rajiv Gandhi Mission (Basic Services)	6,18.50	5,30.06	-88.44
(2) 2210-01-110-1473-District Hospital	31,56.50	27,89.33	-3,67.17
(3) 2210-01-110-748-Dispensaries	4,33.60	3,07.59	-1,26.01

**Grant no.19-contd**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(4) 2210-01-110-0101-State Plan Schemes (Normal)- 1473-District Hospital-			
O.        15,65.30			
S.        49.24	16,14.54	12,44.09	-3,70.45
(5) 2210-01-110-0101-State Plan Schemes (Normal)- 2777-Primary Health Centre (Basic Services)	3,86.00	39.96	-3,46.04
(6) 2210-01-200-77-Establishment of Prevention and control of visual impairment and Blindness unit	8,11.40	4,59.05	-3,52.35
(7) 2210-01-200-0101-State Plan Schemes (Normal)- 662-Integrated Child Development Services	94.80	21.38	-73.42
(8) 2210-03-103-2777-Primary Health Centre (Basic Services)	87,09.66	72,95.84	-14,13.82
(9) 2210-03-103-5998-Community Health Centre	14,25.20	7,83.10	-6,42.10
(10) 2210-03-103-0701-Centrally Sponsored Schemes Normal- 620-Sub-Health Centre	6,28.80	49.38	-5,79.42
(11) 2210-03-103-0101-State Plan Schemes (Normal)- 2777-Primary Health Centre (Basic Services)	20,03.80	5,84.29	-14,19.51
(12) 2210-03-103-0101-State Plan Schemes (Normal)- 5998-Community Health Centre-			
O.        18,34.54			
S.        2,47.00	20,81.54	8,02.20	-12,79.34
(13) 2210-03-110-748-Dispensaries	2,00.40	1,47.71	-52.69
(14) 2210-06-003-5989-State Health Management Institute and Training Centre	1,71.00	65.84	-1,05.16
(15) 2210-06-101-4244-Malaria	7,72.40	7,09.86	-62.54
(16) 2210-06-101-4804-Cholera Control Programme	99.10	40.21	-58.89
(17) 2210-06-101-8150-Multipurpose Workers Scheme	3,30.80	1,73.73	-1,57.07
(18) 2210-06-101-858-Leprosy Control Programme	17,91.80	8,92.02	-8,99.78

**Grant no.19-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(19) 2210-06-101-0701- Centrally Sponsored Schemes Normal- 5026-Grant in aid for formation of Chhattisgarh state illness Assistance fund	5,00.00	3,75.00	-1,25.00

**Reasons for saving under the heads at serial nos. (1) to (19) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos.(1) , (2), (4), (6), (8) and (9) above during 2005-06 to 2007-08 and serial nos. (3), (10), (11), (18) and (19) above during 2007-08 also.**

(20) 2210-06-101-0701- Centrally Sponsored Schemes Normal- 5714-Integrated Disease Survey Project			
S.                    69.50	69.50	..	-69.50

**Reasons for non utilisation of entire provision have not been intimated (July2009).**

(21) 2210-06-101-0101-State Plan Schemes (Normal)- 5572-Prevention and Control of Secaline Cell	1,86.00	1,19.90	-66.10
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(22) 2210-06-102-0101-State Plan Schemes (Normal)- 1070-Prevention of Food Adulteration (Including food laboratories)	90.00	23.32	-66.68
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(23) 2210-06-104-0101-State Plan Schemes (Normal)- 750-Drug Control	71.50	6.15	-65.35
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**Reasons for saving under the heads at serial nos. (21) to (23) above have not been intimated (July 2009).**

(24) 2210-06-800-0101-State Plan Schemes (Normal)- 6960-Health Insurance Schemes			
S.                    5,00.00	5,00.00	..	-5,00.00

**Reasons for non utilisation of entire provision have not been intimated (July2009).**

(25) 2210-80-800-1201-Externally Aided Projects (Normal)- 6725-Grant received from State European Commission State partnership Programme-			
O.                    4,82.00			
S.                    13,89.00	18,71.00	10,37.00	-8,34.00

(26) ) 2211-001-0801-Central Sector Schemes Normal- 1508-District level Staff	3,80.30	2,86.13	-94.17
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(27) ) 2211-003-0801-Central Sector Schemes Normal- 2880-Multipurpose Workers Scheme	1,40.20	67.58	-72.62
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**Grant no.19-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(28) ) 2211-003-0801-Central Sector Schemes Normal-336-Training of ANM's , Dai's and LHV's for Family Welfare	2,16.00	1,64.41	-51.59
(29) 2211-101-0801-Central Sector Schemes Normal-621-Additional Sub-Health Centre	65,86.20	64,56.44	-1,29.76
(30) 2211-102-0801-Central Sector Schemes Normal-6791-Urban Health Centre	2,26.90	1,40.24	-86.66
<b>Reasons for saving under the heads at serial nos. (25) to (30) above have not been intimated (July 2009).</b>			
(31) 2211-800-0801-Central Sector Schemes Normal-498-Supply of conventional contraceptives	50.00	..	-50.00
(32) 2211-800-0801-Central Sector Schemes Normal-6106-Universal Immunisation	50.00	..	-50.00

**Reasons for non utilisation of entire provision under the heads at serial nos.(31) and (32) above have not been intimated (July2009).**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2210-03-103-620-Sub Health Centre	1,92.80	5,92.00	+3,99.20

**Reasons for excess have not been intimated (July 2009).**

*Charged-*

**(v) Against the available saving of Rs.12.55 lakh, no amount was surrendered during the year.**

**(vi) Saving in the appropriation occurred under:-**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2210-01-001-2283-Direction and Administration Rajiv Gandhi Mission (Basic Services)	8.00	1.00	-7.00

**Reasons for saving have not been intimated (July 2009).**

**Grant no.19-concl.****CAPITAL :**

Voted-

**(vii) Against the available saving of Rs.2,63.86 lakh, no amount was surrendered during the year.**

**(viii) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4210-01-110-0101-State plan schemes (Normal)- 1473-District Hospital	6,25.00	5,01.40	-1,23.60
(2) 4210-02-104-1201-Externally Aided Projects(Normal)- 6725-Grant received from State European Commission State Partnership Programme-			
O. 45.00			
S. 2,37.50	2,82.50	2,27.50	-55.00
(3) 4210-02-104-0101-State Plan Schemes (Normal)- 5998-Community Health Centre	6,00.00	5,45.65	-54.35

**Reasons for saving under the heads at serial nos. (1) to (3) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (2) above during 2006-07 and 2007-08 and serial nos. (1) and (3) above during 2007-08 also.**



**GRANT NO.20-PUBLIC HEALTHENGINEERING**

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)			
<b>MAJOR HEADS-</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION</b>			
<b>6215-LOANS FOR WATER SUPPLY AND SANITATION</b>			

**REVENUE:**

Voted-

Original	2,50,55,71		
Supplementary	18,92,50	2,69,48,21	2,47,56,26
Amount surrendered during the year			-21,91,95
			..
<i>Charged</i>		5,00	3,72
<i>Amount surrendered during the year</i>			-1,28
			..

**CAPITAL:**

Voted	35,84,60	29,42,85	-6,41,75
Amount surrendered during the year			..

Notes and Comments

**REVENUE:**

Voted -

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 18,92.50 lakh obtained in July 2008 proved unnecessary.

(ii) Against the available saving of Rs. 21,91.95 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2210-06-107-0701-Centrally sponsored Schemes Normal-3862-Public Health Engineering Laboratories	1,10.00	..	-1,10.00

**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

(2) 2215-01-001-2294- Direction	5,42.35	4,10.59	-1,31.76
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		<b>Grant no.20-contd.</b>		
Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3)2215-01-001-2715-Administration-				
	O. 22,44.50			
	S. 4,65.00	27,09.50	23,28.00	-3,81.50
(4) 2215-01-005-0101--State Plan Schemes (Normal)-				
	4184-Survey and water supply schemes in urban and semi urban areas and drainage schemes in major towns	1,80.00	1,17.33	-62.67

**Reasons for saving under the heads at serial nos. (2) to (4) above have not been intimated (July 2009). Saving had occurred under the head at serial no.(4) above during 2007-08 also.**

(5) 2215-01-102-0801-Central Sector Schemes Normal-				
	5039-Computerisation of project pertaining to Rajiv Gandhi National Drinking Water Mission	90.00	..	-90.00
(6) 2215-01-102-0801-Central Sector Schemes Normal-				
	5040-Establishment of Human Resource Cell (NMRDP)	1,00.00	..	-1,00.00

**Reasons for non utilisation of entire provision under the heads at serial nos. (5) and (6) above have not been intimated (July 2009). Saving had occurred under the head at serial no.(6) above during 2007-08 also.**

(7) 2215-01-102-0701-Centrally sponsored Schemes Normal-				
	6813-Redressal of grievances relating water quality-			
	O. 1,00.00			
	S. 3,00.00			
	R. -2,00.00	2,00.00	81.20	-1,18.80

**Reasons for anticipated saving of Rs. 2,00.00 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(8)2215-01-191-0101-State Plan Schemes (Normal)-				
	6760-Dhamtari Water Supply Scheme	4,00.00	2,00.00	-2,00.00

**Reasons for saving have not been intimated (July 2009)**

(9)2215-01-191- 0101-State Plan Schemes (Normal)-				
	6846-Gunderdehi Water Supply Scheme	64.50	..	-64.50
(10)2215-01-191-0101-State Plan Schemes (Normal)-				
	6847-Basna Water Supply Scheme	63.30	..	-63.30
(11) 2215-01-191-0101-State Plan Schemes (Normal)-				
	6897-Dallirajhara Water Supply Scheme	54.00	..	-54.00
(12) 2215-01-191-0101-State Plan Schemes (Normal)-				
	6970-Kumhari Water Supply Scheme	1,00.00	..	-1,00.00

**]Grant no.20-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(13) 2215-01-191-0101-State Plan Schemes (Normal)- 6974-Bilaspur Water Supply Scheme- Second phase	6,00.00	..	-6,00.00
(14) 2215-01-191-0101-State Plan Schemes (Normal)- 6975-Durg Water Supply Scheme – Second phase	50.00	..	-50.00
(15) 2215-01-191-0101-State Plan Schemes (Normal)- 6976-Rajnandgaon Water Supply Scheme- Second phase	50.00	..	-50.00

**Reasons for non utilisation of entire provision under the heads at serial nos.(9) to (15) above have not been intimated (July 2009). Saving had occurred under the head at serial no.(11) above during 2007-08 also.**

(16) 2215-01-191-0101-State Plan Schemes (Normal)- 8538-Mahasamund Water Accumulation Scheme	3,00.00	63.30	-2,36.70
(17) 2215-01-800-1854-Operation of Drilling Rings	4,32.00	3,48.14	-83.86
(18) 2215-01-800-0101- State Plan Schemes (Normal)- 9938-Recharging of underground water resources	87.00	0.54	-86.46

**Reasons for saving under the heads at serial nos.(16) to (18) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (17) and (18) above during 2007-08 also.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2215-01-102-0701-Centrally sponsored Schemes Normal- 1095-Accelarated rural water supply scheme-			
O. 58,22.50			
R. 2,00.00	60,22.50	60,17.25	-5.25

**Reasons for augmentation of fund by reappropriation of Rs. 2,00.00 lakh as well as reasons for final saving have not been intimated (July 2009).**

(2) 2215-01-191-0101-State Plan Schemes (Normal)- 6761-Bhatapara Water Supply Scheme	2,37.52	4,37.40	+1,99.88
(3) 2215-01-191-0101-State Plan Schemes (Normal)- 6867-Gurur Water Supply Scheme	3.75	3,00.00	+2,96.25
(4) 2215-01-799-4058-Miscellaneous Public works Advance	2.00	2,14.55	+2,12.55

## Grant no.20-contd.

Reasons for excess under the heads at serial nos.(2) to (4) above have not been intimated (July 2009). Excess had occurred under the head at serial no.(4) above during 2007-08 also.

Charged-

(v) Against the available saving of Rs.1.28 lakh, no amount was surrendered during the year.

(vi) Suspense Transactions:-

The expenditure in this grant includes Rs.2,14.55 lakh shown under “2215-Water supply and Sanitation-01-Water Supply-799-Suspense”. The minor head ‘Suspense’ records transactions of temporary character which are either not adjustable as final outlay of the works concerned or the correct classification of which cannot be determined immediately. Accordingly the transactions under this head if not adjusted to the final head of account are carried forward from year to year. The ‘Suspense’ head consists of four sub-divisions-

(1) Purchase (2) Stock (3) Miscellaneous Works Advances (4) Work Shop Suspense.

The nature of transactions and accounting procedure falling under each sub-division are explained below:-

(1) Purchase - This sub-division has become in operative in view of the new accounting procedure introduced from 1983-84. However only previous year balances are carried forward and no transaction has appeared in the subsequent year.

(2) Stock - This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of materials issued on works or sold or transferred to other divisions. This head will, therefore, show a debit balance indicating the book value of materials held in stock plus unadjusted charges connected with the manufacture of materials if any.

(3) Miscellaneous Works advances- This head comprises debit for the value of stores sold on credit, expenditure incurred on deposit work in excess of Deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. The debit balances under this head represents recoverable amount.

(4) Workshop Suspense-Charges for jobs executed or other operations in Public Works Departmental Workshops are debited to this head pending their recovery or adjustment.

An analysis of “Suspense” transactions accounted for under the grant during 2008-09 under different “Suspense” sub-heads is given below-

Particulars	Opening balance as on 1 <sup>st</sup> April 2008 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 March 2009 Debit + Credit-
<b>2215-Water Supply and Sanitation</b>	(Rupees in lakh)			
(i) Purchase	-16,00.70	..	..	-16,00.70
(ii) Stock	+16,17.87	2.91	86.91	+15,33.87
(iii) Miscellaneous works advances	+70,03.47	2,11.64	27.17	+71,87.94
<b>Total</b>	<b>+70,20.64</b>	<b>2,14.55</b>	<b>1,14.08</b>	<b>+71,21.11</b>

**Grant no.20-conclld****CAPITAL:**

Voted-

**(vii) Against the available saving of Rs.6,41.75 lakh, no amount was surrendered during the year.**

**(viii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4215-02-106-0101-State Plan Schemes (Normal)- 6899-Construction of Lavatory for Battalion and police line	3,60.00	14.05	-3,45.95
(2) 6215-01-101-0101-State Plan Schemes (Normal)- 2182-New Urban Water Supply Schemes	20,00.00	17,41.00	-2,59.00

**Reasons for saving under the heads at serial nos.(1) and (2) above have not been intimated (July 2009). Saving had occurred under these heads during 2007-08 also.**

**GRANT NO.21-EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT**

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>2216-HOUSING</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>4216-CAPITAL OUTLAY ON HOUSING</b>			
<b>4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT</b>			
<b>6217-LOANS FOR URBAN DEVELOPMENT</b>			

<b>REVENUE</b>	21,73,36	16,21,46	-5,51,90
Amount surrendered during the year (31 <sup>st</sup> March, 2009)			5,49,58

**CAPITAL :**

Original	2,24,28,20		
Supplementary	75,61	2,25,03,81	94,62,78
Amount surrendered during the year (31 <sup>st</sup> March, 2009)			1,30,41,03

Notes and Comments

**REVENUE:**

(i) Against the available saving of Rs. 5,51.90 lakh, a sum of Rs.5,49.58 lakh was surrendered on 31<sup>st</sup> March, 2009.

**(ii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2215-02-106-0101-State Plan Schemes (Normal)- 8049-Grant to Environmental Planning and Coordination Organisation for Chhattisgarh Pollution Control Board-			
O. 1,00.00			
R. -62.97	37.03	37.03	..
(2) 2217-01-001-0101-Satate Plan Schemes (Normal)- 5371-Capital Area Development Authority-			
O. 7,21.29			
R. -1,55.00	5,66.29	5,66.29	..

Reasons for anticipated saving of Rs. 62.97 lakh and Rs.1,55.00 lakh under the heads at serial nos. (1) and (2) above have not been intimated (July 2009). Saving had occurred under these heads during 2005-06 to 2007-08 also.

**Grant No.21- contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2217-05-001-2020-Town and country planning-			
O. 2,31.98			
R. -28.57	2,03.41	2,00.29	-3.12

**Reasons for anticipated saving of Rs. 28.57 lakh was attributed to shortage of staff as per new set up( Rs.7.31 lakh), allotment of staff quarters to employees (Rs. 6.53 lakh ). Remaining anticipated saving of Rs.14.73 lakh as well as reasons for final saving have not been intimated (July 2009).**

(4) 2217-05-001-0701-Centrally Sponsored Schemes Normal-6752-Expansion in rural area of urban facilities-

O. 2,00.00			
R. -2,00.00	..	..	..

**Reasons for anticipated saving of entire provision of Rs. 2,00.00 lakh have not been intimated (July 2009).**

(5) 2217-05-001-0101-State Plan Schemes (Normal)-2621-Preparation of Development Schemes Review/Amendment-

O. 1,55.00			
R. -87.94	67.06	67.82	+0.76

**Reasons for anticipated saving of Rs.87.94 lakh was attributed to reduction of tours (Rs.4.88 lakh ), non receipt of bills and completion certificate (Rs.37.32 lakh ). Remaining anticipated saving of Rs.45.74 lakh as well as reasons for final excess have not been intimated (July 2009).**

**CAPITAL:**

(iii) **As the actual expenditure was less than the original provision, the supplementary grant of Rs.75.61 lakh obtained in July 2008 proved unnecessary.**

(iv) **Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4216-02-195-0101-State Plan Schemes (Normal)-6543-Rental House-			
O. 1,50.00			
R. -1,18.35	31.65	..	-31.65

**Reasons for anticipated saving of Rs.1,18.35 lakh was attributed to non receipt of revised administrative sanction. Reasons for non utilisation of entire provision have not been intimated (July 2009).**

**Grant No.21- conclud.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 4217-01-051-0101-State Plan Schemes (Normal)- 3177-Capital Project-			
O. 2,07,71.00			
R. -1,29,20.58	78,50.52	78,50.52	..

**Adequate reasons for anticipated saving of Rs.1,29,20.58 lakh have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

**(v) Saving in note (iv) above was partly counter balanced by excess over the provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4216-01-106-0101-State Plan Schemes (Normal)- 7552-Construction of residential buildings for employees-			
O. 5.00			
S. 75.61	80.61	1,12.26	+31.65

**Reasons for excess have not been intimated (July 2009).**



**GRANT NO.22-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-  
URBAN BODIES**

(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>				
<b>2217-URBAN DEVELOPMENT</b>				
<b>REVENUE:</b>				
Original	1,53,41			
Supplementary	54,65	2,08,06	1,28,58	-79,48
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 54.65 lakh obtained in February 2009 proved unnecessary.

(ii) Against the available saving of Rs.79.48 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2217-05-800-6148-Directorate of Urban Local Bodies-				
O.	1,38.20			
S.	49.10	1,87.30	1,11.80	-75.50

Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.

## GRANT NO.23-WATER RESOURCES DEPARTMENT

	Total grant or appropriation	Actual expenditure  (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2700-MAJOR IRRIGATION</b>			
<b>2701-MEDIUM IRRIGATION</b>			
<b>4700-CAPITAL OUTLAY ON MAJOR IRRIGATION</b>			
<b>4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>			
<b>4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS</b>			

**REVENUE:**

Voted-

Original	1,27,18,67			
Supplementary	19,70,26	1,46,88,93	1,46,77,70	-11,23
Amount surrendered during the year				..
<i>Charged</i>		1,10	..	-1,10
<i>Amount surrendered during the year</i>				..

**CAPITAL:**

Voted-

Original	2,76,29,30			
Supplementary	7,45,04	2,83,74,34	2,87,36,32	+3,61,98
Amount surrendered during the year				..
<i>Charged</i>		20,00	40,39	+20,39
<i>Amount surrendered during the year</i>				..

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of Rs.11.23 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2700-02-101-2894-Barrage and Canals-			
O.	6,95.78		
R.	20.00	7,15.78	5,82.79
			-1,32.99

**Augmentation of funds by reappropriation of Rs.20.00 lakh was attributed to payments of Colony repairs work. Reasons for final saving have not been intimated (July 2009).**

(2) 2700-05-101-2894-Barrage and Canals	2,89.11	1,75.02	-1,14.09
(3) 2700-06-101-2894-Barrage and Canals	2,69.87	2,56.99	-12.88

**Grant no.23-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 2700-11-101-2894-Barrage and Canals	1,15.00	1,02.93	-12.07
(5) 2701-24-101-2250-Canals and Tanks	51.83	35.41	-16.42
(6) 2701-80-001-275-Abiyana Establishment-			
O.	7,54.00		
S.	1,23.55	7,96.75	-80.80
	8,77.55		

**Reasons for saving under the heads at serial nos.(2) to (6) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (2) and (6) above during 2006-07 and 2007-08 also.**

(7) 2701-80-001-0101-State Plan Schemes (Normal)- 3264-Circle Establishment-			
O.	2,60.55		
S.	77.35		
R.	-0.75	31.17	-3,05.98
	3,37.15		

**Adequate reasons for anticipated saving of Rs.0.75 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head 2006-07 and 2007-08 also.**

(8) 2701-80-001-0101-State Plan Schemes (Normal)- 3556-Headquarter Establishment Unit I-			
O.	4,83.25		
S.	81.71		
R.	0.75	45.04	-5,20.67
	5,65.71		

**Augmentation of funds by reappropriation of Rs.0.75 lakh was attributed to payments of travelling expenses bills. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(9) 2701-80-001-0101- State Plan Schemes (Normal)- 814-Executive Establishment (E & M)-			
O.	2,12.80		
S.	48.00	2,35.15	-25.65
	2,60.80		

**Reasons for saving have not been intimated (July 2009).**

(10) 2701-80-001-0101- State Plan Schemes (Normal)- 815-Executive Establishment-			
O.	34,66.50		
S.	7,75.00	8,73.93	-33,67.57
	42,41.50		

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

**Grant no.23-contd.**

**(iii) Saving in note (ii) above was partly counter balanced by excess over the provision mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2700-01-101-2894-Barrage and Canals-			
O.           8,17.50			
R.           -23.00	7,94.50	8,84.49	+89.99
<b>Anticipated saving of Rs.23.00 lakh was attributed to slow progress of tendered work. Reasons for final excess have not been intimated (July 2009). Excess had occurred under this head during 2006-07 and 2007-08 also.</b>			
(2) 2701-01-101-2250-Canals and Tanks	9.50	57.92	+48.42
(3) 2701-80-001-3264-Circle Establishment-			
O.           1,64.40			
S.           6.00	1,70.40	4,05.08	+2,34.68
(4) 2701-80-001-3556-Headquarter Establishment- Unit-1-			
O.           3,68.00			
S.           55.00	4,23.00	8,29.53	+4,06.53
(5) 2701-80-001-815-Executive Establishment-			
O.           27,92.80			
S.           8,00.65	35,93.45	71,40.53	+35,47.08
(6) 2701-80-052-0101-State Plan Schemes (Normal)- 697-Tools and Plants	10,05.00	10,52.57	+47.57
(7) 2701-80-799-9191-Stock	29.00	2,37.12	+2,08.12

**Reasons for excess under the heads at serial nos.(2) to (7) above have not been intimated (July 2009). Excess had occurred under the head at serial no. (4) above during 2005-06 to 2007-08, serial no.(5) above during 2002-03 to 2007-08 and serial nos. (6) and (7) above during 2007-08 also.**

**(iv) Suspense Transactions-**

**The expenditure under the Revenue Section (Voted) of the grant includes Rs. 2,37.12 lakh, booked under the head 'Suspense'. The nature of transactions under 'Suspense' and the accounting procedure thereof has been explained in note (vi) below the Appropriation Accounts of Grant No.20-Public Health Engineering (Revenue Section).**

**Grant no.23-contd**

An analysis of suspense transactions accounted for in this section during 2008-09 is given below together with the opening and closing balances under the different 'Suspense' sub-heads-

Particulars	Opening balance as on 1 <sup>st</sup> April 2008 Debit + Credit-	Debit during the year	Credit during the year	Closing balance on 31 March 2009 Debit + Credit-
<b>2701- MEDIUM IRRIGATION-</b>	(Rupees in lakh)			
(i) Purchase	-8,38.35	..	..	-8,38.35
(ii) Stock	-3,38.52	6.72	1,76.09	-5,07.89
(iii) Miscellaneous works advances	+25,91.64	2,30.40	..	+28,22.04
(iv) Workshop Suspense	+1,47.09	..	..	+1,47.09
<b>Total</b>	<b>+15,61.86</b>	<b>2,37.12</b>	<b>1,76.09</b>	<b>+16,22.89</b>

Charged-

(v) Entire appropriation of Rs.1.10 lakh remained un-utilised, no amount was surrendered during the year.

**CAPITAL:**

Voted-

(vi) Excess expenditure of Rs. 3,61,98,624 over the voted grant requires regularisation .

(vii) Excess in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4700-01-001-0101-State Plan Schemes (Normal)- 2428-Executive Establishment Unit I & II-			
O. 10,90.70			
S. 1,66.45	12,57.15	16,21.24	+3,64.09

**Reasons for excess have not been intimated (July 2009)**

(2) 4700-01-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Work-			
O. 57,35.00			
R. -1,90.00	55,45.00	1,16,62.75	+61,17.75

**Anticipated saving of Rs.1,90.00 lakh was attributed to slow progress of tendered work. Reasons for final excess have not been intimated (July 2009).**

(3) 4700-02-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Work-			
O. 39,40.00			
R. -3,90.00	35,50.00	41,31.48	+5,81.48

**Adequate reasons for anticipated saving of Rs. 3,90.00 lakh as well as reason for final excess have not been intimated (July 2009).**

**Grant no.23-contd**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 4701-36-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Work-			
O. 5,50.00			
R. 15,07.00	20,57.00	20,63.37	+6.37

**Augmentation of funds by reappropriation of Rs.15,07.00 lakh was attributed to payments of construction work . Reasons for final excess have not been intimated (July 2009).**

(5) 4701-37-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Work-			
O. 2,00.00			
R. 5,00.00	7,00.00	6,77.80	-22.20

**Augmentation of funds by reappropriation of Rs. 5,00.00 lakh was attributed to payments of construction work . Reasons for final saving have not been intimated (July 2009).**

(6) 4701-38-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Work-			
O. 17,90.00			
R. 17,50.00	35,40.00	35,95.95	+55.95

**Augmentation of funds by reappropriation of Rs. 17,50.00 lakh was attributed to payments of construction work . Reasons for final excess have not been intimated (July 2009).**

(7) 4701-80-005-0101-State Plan Schemes (Normal)- 3363-Medium Projects Survey-			
O. 20.00			
R. 68.00	88.00	77.10	-10.90

**Augmentation of funds by reappropriation of Rs. 68.00 lakh was attributed to payments of surveyor work . Reasons for final saving have not been intimated(July 2009).**

(8) 4711-01-103-0101-State Plan Schemes (Normal)- 6757-Flood Control Projects-			
O. 2,50.00			
R. 95.00	3,45.00	3,33.71	-11.29

**Augmentation of funds by reappropriation of Rs. 95. 00 lakh was attributed to payments of works. Reasons for final saving have not been intimated(July 2009).**

**Grant no.23-contd**

**(viii) Excess in note (vii) above was partly counter balanced by saving in the provision mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4700-01-001-0101-State Plan Schemes (Normal)- 3556-Headquarter Establishment-Unit-I-			
O. 3,71.45			
S. 5.60	3,77.05	2,86.27	-90.78
(2) 4700-01-800-0101-State Plan Schemes (Normal)- 5685-Dam Safety and Strengthening	3,00.00	1,38.09	-1,61.91
(3) 4700-02-001-0101-State Plan Schemes (Normal)- 2428-Executive Establishment (Unit I & II)-			
O. 10,76.10			
S. 5,51.00	16,27.10	15,35.54	-91.56
(4) 4700-02-001-0101-State Plan Schemes (Normal)- 3556-Headquarter Establishment-Unit-I-			
O. 3,42.35			
S. 7.19	3,49.54	2,24.79	-1,24.75

**Reasons for saving under the heads at serial nos.(1) to (4) above have not been intimated(July 2009). Saving had occurred under the heads at serial nos.(2) and (4) during 2007-08 also.**

(5) 4700-04-800-0101-State Plan Schemes (Normal)- 2884-Canal and Appurtenant Work-			
O. 4,00.00			
R. -1,50.00	2,50.00	2,99.98	+49.98

**Anticipated saving of Rs. 1,50.00 lakh was attributed to slow progress in tendered work (Rs.1,00.00 lakh) Adequate reasons for remaining anticipated saving of Rs. 50.00 lakh as well as reason for final excess have not been intimated (July 2009).**

(6) 4700-06-800-0101-State Plan Schemes (Normal)- 2884-Canal and Appurtenant Work-			
O. 6,00.00			
R. -5,00.00	1,00.00	64.06	-35.94

**Anticipated saving of Rs. 5,00.00 lakh was attributed to late call for tenders (Rs.3,00.00 lakh) slow running of tender work (Rs.1,00.00 lakh) and non determination of agencies (Rs.1,00.00 lakh) . Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during the year 2006-07 and 2007-08 also.**

**Grant no.23-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(7) 4700-06-800-0101-State Plan Schemes (Normal)- 5685-Dam Safety and Strengthening-			
O. 1,00.00			
R. -50.00	50.00	48.93	-1.07

**Adequate reasons for anticipated saving of Rs.50.00 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(8) 4700-08-800-0101-State Plan Schemes (Normal)- 2884-Canal and Appurtenant work-			
O. 5,20.00			
R. -2,95.00	2,25.00	1,30.98	-94.02

**Anticipated saving of Rs. 2,95.00 lakh was attributed to slow progress of tendered work. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during the year 2006-07 and 2007-08 also.**

(9) 4700-09-800-0101-State Plan Schemes (Normal)- 2898- Dam and Appurtenant works	60,10.00	..	-60,10.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(10) 4700-10-800-0101-State Plan Schemes (Normal)- 2884-Canal and Appurtenant work-			
O. 30,00.00			
R. -18,00.00	12,00.00	12,06.07	+6.07

**Anticipated saving of Rs.18,00.00 lakh was attributed to slow progress of tendered work. Reasons for final excess have not been intimated (July 2009). Saving had occurred under this head during 2005-06 to 2007-08 also.**

(11) 4700-11-800-0101-State Plan Schemes (Normal)- 2884-Canal and Appurtenant work-			
O. 3,00.00			
R. -2,80.00	20.00	19.27	-0.73

**Anticipated saving of Rs.2,80.00 lakh was attributed to cancellation of proposal for determination of agencies. Reasons for final saving have not been intimated (July 2009).**

(12) 4700-80-005-0101-State Plan Schemes (Normal)- 4416-Survey-			
O. 2,07.00			
R. -1,57.00	50.00	43.62	-6.38

**Anticipated saving of Rs.1,57.00 lakh was attributed to slow progress of tendered work. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**



**Grant no.23-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(13) 4701-46-800-0101-State Plan Schemes (Normal)- 3366-Medium Projects Works-			
O. 2,40.00			
R. -2,30.00	10.00	1.45	-8.55

**Anticipated saving of Rs. 2,30.00 lakh was attributed to late call of tender (Rs.1,50.00 lakh) and late approval of administrative sanction (Rs.80.00 lakh). Reasons for final saving have not been intimated (July 2009).**

**(ix) Suspense Transactions :-**

**The expenditure under Capital Section (Voted) of this grant includes Rs. 32.12 lakh booked under the head 'Suspense'. The nature of transactions under 'Suspense' and accounting procedure thereof have been explained in note (vi) below the Appropriation Accounts of Grant No-20-Public Health Engineering (Revenue Section).**

**An analysis of suspense transactions accounted for in this section during 2008-09 is given below together with the opening and closing balances under the different 'Suspense' sub-heads-**

Particulars	Opening balance as on 1 <sup>st</sup> April 2008 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 March 2009 Debit + Credit-
<b>4700- CAPITAL OUTLAY ON MAJOR IRRIGATION-</b>	(Rupees in lakh)			
i) Purchase	-8,30.51	..	..	-8,30.51
ii) Stock	+3,09.81	32.12	30.18	+3,11.75
iii) Miscellaneous works advances	+16,04.96	..	..	+16,04.96
iv) Workshop Suspense	-76.61	..	..	-76.61
<b>Total</b>	<b>+10,07.65</b>	<b>32.12</b>	<b>30.18</b>	<b>+10,09.59</b>

Charged-

**(x) Excess expenditure of Rs. 20,38,620 over the charged appropriation requires regularisation.**

**(xi) Excess in the appropriation occurred under:-**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4701-80-800-0101-State Plan Schemes (Normal)- 4948-Payment of Decretal Amount	20.00	40.39	+20.39

**Reasons for excess have not been intimated (July 2009).**

## GRANT NO.24-PUBLIC WORKS-ROADS AND BRIDGES

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>3053-CIVIL AVIATION</b>				
<b>3054-ROADS AND BRIDGES</b>				
<b>5053-CAPITAL OUTLAY ON CIVIL AVIATION</b>				
<b>5054-CAPITAL OUTLAY ON ROADS AND BRIDGES</b>				
<b>REVENUE:</b>				
Voted-				
Original	2,68,43,07			
Supplementary	10,21,00	2,78,64,07	3,15,37,67	+36,73,60
Amount surrendered during the year				..
<i>Charged</i>		<i>3,70,50</i>	<i>2,51,43</i>	<i>-1,19,07</i>
<i>Amount surrendered during the year</i>				..
<b>CAPITAL:</b>				
Voted-				
Original	5,00,19,08			
Supplementary	12,00,00	5,12,19,08	3,26,76,75	-1,85,42,33
Amount surrendered during the year (31 <sup>st</sup> March 2009)				50,00,00
<i>Charged</i>		<i>1,30</i>	..	<i>-1,30</i>
<i>Amount surrendered during the year</i>				..

Notes and Comments

**REVENUE:**

Voted-

(i) Excess expenditure of Rs. 36,73,60,133 over the voted grant requires regularisation.

(ii) In view of final excess of Rs. 36,73.60 lakh the supplementary grant of Rs. 10,21.00 lakh obtained in July 2008 proved inadequate.

(iii) Excess in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 3054-03-337-134- Maintenance and Repairs Ordinary Repairs	36,00.00	41,04.49	+5,04.49
(2) 3054-04-337-134- Maintenance and Repairs -Ordinary Repairs	97,00.00	1,01,83.86	+4,83.86

**rant no.24-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 3054-04-337-1826-Asphalting	17,00.00	25,33.31	+8,33.31
(4) 3054-04-337-2227-Renewal	19,00.00	37,25.84	+18,25.84
(5) 3054-04-337-4090-Special Repairs	16,00.00	17,42.69	+1,42.69
(6) 3054-04-337-4557-Strengthening	24,00.00	25,12.79	+1,12.79
(7) 3054-80-001-2301-Direction and Administration- Pro-rata share of establishment from Grant No.67-Major Head 2059- Public Works	34,15.27	46,88.25	+12,72.98

**Reasons for excess under the heads at serial nos. (1) to (7) above have not been intimated (July 2009). Excess had occurred under the head at serial no. (2) above during 2006-07 and 2007-08 and serial no. (7) above during 2007-08 also.**

**(iv) Excess in note (iii) above was partly counter balanced by saving in the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 3054-01-337-134- Maintenance and Repairs -Ordinary Repairs-			
O. 10,50.00			
S. 1,00.00	11,50.00	6,01.53	-5,48.47
(2) 3054-03-337-4090-Special Repairs	9,00.00	7,48.29	-1,51.71
(3) 3054-05-337-0801-Central Sector Schemes Normal- 165-Construction of roads of Inter State or Economic importance-			
O. 10.00			
S. 9,21.00	9,31.00	3,26.20	-6,04.80
(4) 3054-80-052-692-Prorata share of Tools and Plant charges transferred from Grant No.67-Major Head-2059- Public Works	2,59.70	24.03	-2,35.67

**Reasons for saving under the heads at serial nos. (1) to (4) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (2) to(4) above during 2006-07 and 2007-08 also .**

**Grant no.24-contd.****(v) Subvention from Central Road Fund-**

This fund is constituted by Central Government out of the proceeds of excise and import duties on Motor Sprit earmarked for road development. From this fund subventions are made to the state for expenditure on schemes of road development approved by the Central Government. The amount received as subvention is credited as grant received from the Central Government and an equivalent amount is transferred to the Deposit account "8449-Other Deposits-Subvention from Central Road fund" by Debit to '3054-Roads and Bridges-Other expenditure" for which provision is made under Grant No.24-Public Works –Roads and Bridges..

The actual expenditure on the scheme is also initially booked under this grant and subsequently transferred to the deposit account "8449-Other Deposits-Subvention from Central Road Fund". No subvention was received and no expenditure was incurred during the year.

The balance at credit of the Deposit Account on 31<sup>st</sup> March 2009 was Rs. 2,00.58 lakh. Account of the fund for the year 2008-09 is given in Statement no.16 of the Finance Accounts of 2008-09.

*Charged-*

(vi) Against the available saving of Rs.1,19.07 lakh, no amount was surrendered during the year.

(vii) Saving in the appropriation occurred under :-

Head	Total Appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
3054-80-800-3115-Compensation for land acquisition	3,70.50	2,51.43	-1,19.07

Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2002-03 to 2007-08 also.

**CAPITAL:**

*Voted-*

(viii) Against the available saving of Rs.1,85,42.33 lakh, a sum of Rs. 50,00.00 lakh only was surrendered on 31<sup>st</sup> March 2009.

(ix) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 5053-02-102--0101-State Plan Schemes (Normal)- 4727-Construction and Extension of Air Strips	97.85	0.68	-97.17
(2) 5054-03-101-0311-NABARD Project(General)- 6589-Construction of Major Bridges under NABARD Loan Assistance	2,04.08	1,32.34	-71.74

Reasons for saving under the heads at serial nos. (1) and (2) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (2) above during 2007-08 also .

**Grant no.24-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 5054-03-101-0101-State Plan Schemes (Normal)- 3775-Construction of Railway Over bridge-			
O. 50,00.00			
S. 2,00.00	21,59.00	18,85.22	-2,73.78
R. -30,41.00			

**Reasons for anticipated saving of Rs. 30,41.00 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also .**

(4) 5054-03-337-1001-Additional Central Assistance (General)- 8716- Central Roads Fund-			
O. 39,97.15			
S. 10,00.00	49,97.15	14,54.82	-35,42.33

**Reasons for saving have not been intimated (July 2009). ). Saving had occurred under this head during 2007-08 also**

(5) 5054-04-101-0101-- State Plan Schemes (Normal)- 4871-Bridge Construction on Road Pradhan Mantri Gram Sadak Yojna	5,00.00	2,24.64	-2.75.36
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**Reasons for saving have not been intimated (July 2009).**

(6) 5054-04-800-0101-State Plan Schemes (Normal)- 1222-Construction of rural roads under Basic Minimum Services-			
O. 1,30,00.00			
R. -40,00.00	90,00.00	1,17,73.83	+27,73.83

**Reasons for anticipated saving of Rs. 40,00.00 lakh as well as reasons for final excess have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also .**

(7) 5054-04-800-0101-State Plan Schemes (Normal)- 2457-Minimum Needs Programme	70,00.00	48,87.88	-21,12.12
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**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(8) 5054-80-190-0101-State Plan Schemes (Normal)- 6812-Investment for Construction of roads	1,00,00.00	..	-1,00,00.00
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**Reasons for non-utilisation of entire provision have not been intimated (July 2009).**

**Grant No. 24-concltd.**

**(x) Saving in note (ix) above was partly counter balanced by excess over the provision mainly under:-**

Head	Total grant (Rupees in lakh)	Actual expenditure	Excess+ Saving-
(1) 5054-03-101-0101-State Plan Schemes (Normal)- 4151- Construction of Major Bridges-			
O. 65,00.00			
R. 8,41.00	73,41.00	73,60.58	+19.58

**Augmentation of funds by re-appropriation of Rs. 8,41.00 lakh was attributed to progress in sanctioned works and liabilities. Reasons for final excess have not been intimated (July 2009).**

(2) 5054-03-337-0101-State Plan Schemes (Normal)- 4336-Construction of State highway Roads in State-			
O. 15,00.00			
R. 12,00.00	27,00.00	25,38.55	-1,61.45

**Augmentation of funds by re-appropriation of Rs. 12,00.00 lakh was attributed to excessive progress of work . Reasons for final saving have not been intimated (July2009). Saving had occurred under this head during 2007-08 also.**

(3) 5054-04-800-0311-NABARD Projects (General)- 6590-Construction of rural roads under NABARD Loan assistance	2,05.00	3,46.23	+1,41.23
(4) 5054-04-800-0101-State Plan Schemes(Normal)- 1513-Construction of Major District Roads	20,00.00	20,66.85	+66.85

**Reasons for excess under the heads at serial nos. (3) and (4) above have not been intimated (July 2009). Excess had occurred under the head at serial no. (4) above during 2007-08 also.**

*Charged-*

**(xi) Entire appropriation of Rs. 1.30 lakh remained un-utilised, no amount was surrendered during the year.**

**GRANT NO.25-EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES</b>				
<b>4853- CAPITAL OUTLAY ON NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>				

**REVENUE:**

Voted-				
Original	65,64,82			
Supplementary	34,00	65,98,82	62,95,73	-3,03,09
Amount surrendered during the year (31 <sup>st</sup> March 2009)				3,47,28
<i>Charged</i>		50	..	-50
<i>Amount surrendered during the year (31<sup>st</sup> March 2009)</i>				50

**CAPITAL:**

Voted-				
Original	48,87,00			
Supplementary	Token	48,87,00	..	-48,87,00
Amount surrendered during the year (31 <sup>st</sup> March 2009)				48,87,00

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 34.00 lakh obtained in July 2008 proved unnecessary.

(ii) In view of final saving of Rs. 3,03.09 lakh, surrender of Rs. 3,47.28 lakh on 31<sup>st</sup> March 2009 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2853-02-001-4639-Headquarter Establishment-				
O.	4,58.05			
S.	25.00			
R.	-1,97.24	2,85.81	2,97.47	+11.66

Anticipated saving of Rs. 1,97.24 lakh was attributed to post remaining vacant (Rs.47.50 lakh) adoption of economy measures (Rs. 21.51 lakh), free training (Rs.2.94 lakh), non receiving of bills (Rs.16.20 lakh), imposition of model code of conduct of elections (Rs.1,06.43 lakh). Reasons for remaining anticipated saving of Rs. 2.66 lakh as well as reasons for final excess have not been intimated (July 2009).

2) 2853-02-001-4643-Regional Establishment-

O.	4,92.12			
S.	2.00			
R.	-12.14	4,81.98	4,39.10	-42.88

**Grant no.25-concl.**

Anticipated saving of Rs. 12.14 lakh was the net result of decrease in fund by Rs.18.04 lakh and increase in fund by Rs.5.90 lakh. Decrease was due to imposition of model code of conduct of election and increase was due to purchase of modern machines/chemicals and drilling materials of the laboratories of regional offices. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2853-02-797-5390-Transfer to Mineral Funds-			
O.	52,40.00		
R.	-1,40.00	51,00.00	51,00.00
			..

Anticipated saving of Rs. 1,40.00 lakh was attributed to transfer as per finance department sanction. Saving had occurred under this head during 2006-07 and 2007-08 also.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2853-02-001-4640-District Establishment-			
O.	3,74.65		
S.	7.00		
R.	2.10	3,83.75	4,59.16
			+75.41

Augmentation of fund by reappropriation of Rs.2.10 lakh was due to excess expenditure incurred in establishment of electricity and roads and waybridge in Saraisingar and Rampur of Korba District. Reasons for final excess have not been intimated (July, 2009) . Saving had occurred under this head during 2005-06 to 2007-08 also.

*Charged-*

(v) Entire appropriation of Rs. 0.50 lakh remained un-utilised and surrendered on 31<sup>st</sup> March 2009.

**CAPITAL:**

*Voted-*

(vi) Entire provision of Rs. 48,87.00 lakh remained un-utilised and surrendered on 31<sup>st</sup> March 2009.

(vii) Saving in the provision occurred under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4853-01-190-0420-Mineral Area Development Fund-			
6701-Expenditure from mineral fund-			
O.	48,87.00		
R.	-48,87.00	..	..
			..

Anticipated saving of entire provision of Rs. 48,87.00 was attributed to non recommendation of Chhattisgarh Mineral Development Fund Committee.



**GRANT NO.26-EXPENDITURE PERTAINING TO CULTURE DEPARTMENT**  
(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2205-ART AND CULTURE</b>			
<b>3454-CENSUS SURVEY AND STATISTICS</b>			

**REVENUE:**

Original	15,14,48		
Supplementary	55,00	15,69,48	13,02,10
Amount surrendered during the year (31 <sup>ST</sup> March 2009)			-2,67,38
			1,96,65

Notes and Comments

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.55.00 lakh obtained in July 2008 proved unnecessary.

(ii) Against the available saving of Rs.2,67.38 lakh, a sum of Rs.1,96.65 lakh only was surrendered on 31<sup>st</sup> March 2009.

**(iii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2202-05-102-0101-State Plan Schemes Normal- 7013-Chhattishgarh Rajbhasha Ayog-			
O.	1,00.00		
R.	-79.99	20.01	19.69
			-0.32

**Reasons for anticipated saving of Rs.79.99 lakh as well as reasons for final saving have not been intimated (July 2009).**

(2) 2205-101-0701-Centrally Sponsored Schemes Normal-  
3077-Multi sphere Cultural Institution-

O.	1,00.00		
S.	50.00	1,50.00	75.00
			-75.00

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(3) 2205-107-4283-Museums-

O.	3,55.60		
R.	-82.86	2,72.74	2,47.12
			-25.62

**Grant no.26-concl.d.**

**Anticipated saving of Rs. 82.86 lakh was attributed to proposal not received from District Archeological Department (Rs.1.48 lakh). Remaining anticipated saving of Rs. 81.38 lakh as well as reasons for final saving have not been intimated (July 2009).**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
2205-800-0101-State Plan Schemes (Normal)- 5753-Grant for function-			
O.	2,30.00		
R.	7.33	2,49.53	+12.20
	2,37.33		

**Augmentation of funds by reappropriation of Rs.7.33 lakh was the net result of increase of funds by Rs.10.00 lakh and decrease in funds by Rs.2.67 lakh. Reasons for increase and decrease as well as reasons for excess have not been intimated (July 2009).**

**GRANT NO.27-SCHOOL EDUCATION**

	Total grant or appropriation	Actual expenditure  (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2204-SPORTS AND YOUTH SERVICES</b>			
<b>2205-ART AND CULTURE</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>			
<b>6202-LOANS FOR EDUCATION, SPORTS, ART AND CULTURE</b>			

**REVENUE:**

Voted-

Original	10,75,60,71			
Supplementary	2,20,11,94	12,95,72,65	10,98,14,50	-1,97,58,15
Amount surrendered during the year				..
<i>Charged</i>		3,20	1	-3,19
<i>Amount surrendered during the year</i>				..

**CAPITAL :**

Voted-

Original	59,40,10			
Supplementary	60,00	60,00,10	52,88,19	-7,11,91
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

Voted-

(i) In view of final saving of Rs.1,97,58.15 lakh, the supplementary grant of Rs.40,79.88 lakh obtained in July 2008 was excessive whereas the supplementary grant of Rs.1,79,32.06 lakh obtained in February 2009 proved unnecessary

(ii) Against the available saving of Rs.1,97,58.15 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2202-01-001-1500-Office of the District Education Officer(For Basic Minimum Services)-	14,46.00	11,32.46	-3,13.54
(2) 2202-01-101-3491-Middle Schools (For Basic Minimum Services)-			
O.	1,54,80.60		
S.	17,00.00	1,71,80.60	-18,59.46

**Grant no.27-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2202-01-101-4396-Government Primary Schools (For Basic Minimum Services)-			
O.        3,70,41.10			
S.        31,12.50	4,01,53.60	3,00,18.28	-1,01,35.32
(4) 2202-01-101-0701-Centrally Sponsored Schemes Normal- 5660-N.P.E.G.E.L .	4,00.00	1,57.77	-2,42.23
(5) 2202-01-102-110-Grant to non-Government Schools-(For Basic Minimum Services)-			
O.        13,50.00			
S.        5,00.00	18,50.00	13,78.73	-4,71.27
(6) 2202-01-107-0801-Central Sector Schemes Normal- 1502-District Education & Training Institution (For Basic Minimum Services)-			
O.        1.50			
S.        3,67.30	3,68.80	2,25.78	-1,43.02
(7) 2202-01-107-0701-Central Sponsored Schemes Normal- 1502-District Education & Training Institution (For Basic Minimum Services)	9,09.50	7,60.58	-1,48.92
(8) 2202-01-109-0101-State Plan Schemes(Normal)- 1394-Uniform to Girl- (For Basic Minimum Services)	8,00.00	5,72.29	-2,27.71
(9) 2202-01-112-0801-Central Sector Schemes Normal- 5169-Mid Day Meals Programme in Schools-			
O.        1,29.00			
S.        72,76.76	74,05.76	23,21.67	-50,84.09
(10) 2202-01-112-0801-Central Sector Schemes Normal- 6933- Mid Day Meals Programme at Middle Schools-			
S.        39,37.17	39,37.17	13,75.76	-25,61.41
<b>Reasons for saving under the heads at serial nos.(1) to (10) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos.(1), (3) and (7) during 2006-07 and 2007-08 and serial nos. (2), (4) and (6) during 2007-08 also.</b>			
(11) 2202-02-105-0801-Central Sector Schemes Normal- 3504-Integrated Education Scheme for disabled children I.E.D.			
O.        1.00			
S.        1,00.00	1,01.00	..	-1,01.00

**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

Head	Grant no.27-contd. Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(12) 2202-02-105-0101-State Plan Schemes (Normal)- 6744-EDUCET Programme	1,38.00	2.78	-1,35.22
(13) 2202-02-109-578-Higher Secondary Schools-			
O. 1,04,80.90			
S. 1,70.00	1,06,50.90	87,85.86	-18,65.04
(14) 2202-02-109-0701- Centrally Sponsored Schemes Normal- 6794-Information Technology	18,51,.25	10,19.15	-8,32.10
(15) 2202-02-109-0101-State Plan Schemes (Normal)- 4193-10+2 Education system in Government Higher secondary schools and Vocationalisation of Education-			
O. 36,58.80			
S. 1,06.70	37,65.50	32,99.65	-4,65.85
(16) 2202-02-109-0101-State Plan Schemes (Normal)- 5052-Suchana Shakti Yojana	6,75.00	6,24.49	-50.51

**Reasons for saving under the heads at serial nos.(12) to (16) above have not been intimated (July 2009). Saving had occurred under the heads at serial no. (14)above during 2006-07 and 2007-08 and serial nos. (13) and (15) above during 2007-08 also.**

(17) 2202-02-109-0101-State Plan Schemes (Normal)- 578-Higher Secondary School -			
O. 63,93.80			
S. 13,75.50			
R. -3,80.50	73,88.80	48,59.30	-25,29.50

**Reasons for anticipated saving of Rs.3,80.50 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2003-04 to 2007-08 also.**

(18) 2202-02-110-110-Grant to non-Government Schools- (For Basic Minimum Services)-			
O. 22,00.00			
S. 7,00.00	29,00.00	26,31.70	-2,68.30
(19) 2202-02-800-0101-State Plan Schemes (Normal)- 9005-Maintenance of Buildings – Minor works and repairs	1,00.00	4.50	-95.50

**Reasons for saving under the heads at serial nos.(18) and (19) above have not been intimated (July 2009).**

(20) 2202-04-200-0101-State Plan Schemes (Normal)- 6943-State Literacy Programme	2,00.00	..	-2,00.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

**Grant no.27-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(21) 2202-80-001-0801-Central Sector Schemes Normal- 5526-Formation of Madarsa Board	2,20.60	1,12.92	-1,07.68
(22) 2202-80-800-1201-Externally Aided Projects (Normal)- 6725-Grant received from State European Commission State Partnership Programme-			
O. 24,00.00			
S. 9,50.00	33,50.00	24,19.46	-9,30.54
(23) 2204-102-3755-N.C.C.-			
O. 4,84.10			
S. 29.35	5,13.45	4,10.09	-1,03.36

**Reasons for saving under the heads at serial nos.(21) to (23) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (21) and (22) during 2007-08 also.**

(24) 2205-105-0101-State Plan Schemes (Normal)- 4395-Government Libraries	60.00	..	-60.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1)2202-01-001-3930-Establishment of Block Development Office - (For Basic Minimum Services)			
O. 5,81.70			
S. 34.00	6,15.70	9,00.72	+2,85.02
(2)2202-01-101-0701-Centrally Sponsored Schemes Normal- 5634-Kasturba Gandhi Residential School Scheme	2,00.00	3,47.80	+1,47.80
(3) 2202-01-101-0101-State Plan Schemes (Normal)- 3491-Middle Schools - (for basic minimum Services)			
O. 25,78.20			
S. 1,50.00	27,28.20	69,82.72	+42,54.52
(4) 2202-01-101-0101- State Plan Schemes (Normal)- 4396- Government Primary schools- (For Basic Minimum Services)			
O. 18,94.90			
S. 4,49.80	23,44.70	42,57.39	+19,12.69

**Grant no.27-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5) 2202-01-102-0101- State Plan Schemes (Normal)- 110-Grant to Non-Government Schools- (For Basic Minimum Services)			
O. 1,10.00			
S. 50.00	1,60.00	6,52.40	+4,92.40

(6) 2202-01-111-0701- Centrally Sponsored Schemes Normal- 5396- Education for all	92,00.00	92,61.82	+61.82
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**Reasons for excess under the heads at serial nos.(1) to (6) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos.(2) to (4) above during 2007-08 also.**

(7)2202-01-112-0701-Centrally Sponsored Schemes Normal- 5169-Mid Day Meals Programme in Schools-			
O. 16,00.00			
R. -1,71.74	14,28.26	26,68.61	+12,40.35

**Adequate reasons for anticipated saving of Rs.1,71.74. lakh as well as reasons for final excess have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(8)2202-01-112-0701-Centrally Sponsored Schemes Normal- 6933-Mid Day Meals Programme at Middle Schools	5,00.00	12,45.76	+7,45.76
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(9) 2202-02-106-0101-State Plan Schemes (Normal)- 5904-Provided Free Text Book	71.00	1,26.00	+55.00
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**Reasons for excess under the heads at serial nos. (8) and (9) above have not been intimated (July 2009).**

(10) 2202-02-109-0101-State Plan Schemes (Normal)- 5551-Free Cycle Distribution to High School Girls-			
O. 8,10.00			
S. Token			
R. 5,52.24	13,62.24	15,35.51	+1,73.27

**Augmentation of funds by reappropriation of Rs. 5,52.24 lakh was the net result of increase in funds by Rs.13,34.33 lakh and decrease in funds by Rs. 7,82.09 lakh. Reasons for increase/decrease as well as reasons for final excess have not been intimated (July 2009). Excess had occurred under this head during 2007-08 also.**

(11) 2202-02-110-0101- State Plan Schemes (Normal)- 110-Grant to Non-Government Schools- (For Basic Minimum Services)			
O. 1,65.00			
S. 41.85	2,06.85	3,95.91	+1,89.06

**Reasons for excess have not been intimated (July 2009).**

**Grant no.27-concltd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
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*Charged-*

**(v) Against the available saving of Rs. 3.19 lakh, no amount was surrendered during the year.**

**CAPITAL :**

*Voted-*

**(vi) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 60.00 lakh obtained in July 2008 proved unnecessary.**

**(vii) Against the available saving of Rs. 7,11.91 lakh, no amount was surrendered during the year.**

**(viii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4202-01-201-0101-State Plan Schemes (Normal)- 3491-Middle Schools- (For Basic Minimum Services)	12,00.00	11,32.23	-67.77
(2) 4202-01-201-0101-State Plan Schemes (Normal)- 4396-Government Primary Schools (For Basic Minimum Services)	16,50.00	11,57.10	-4,92.90
(3) 4202-01-202-0101-State Plan Schemes (Normal)- 578-Higher Secondary Schools-			
O.           30,00.00			
S.           60.00	30,60.00	29,08.86	-1,51.14

**Reasons for saving under the heads at serial nos. (1) to (3) have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (1) and (2) above during 2007-08 and serial no. (3) above during 2006-07 2007-08 also.**



## GRANT NO.28-STATE LEGISLATURE

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)			
<b>MAJOR HEAD-</b>			
<b>2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES</b>			
<b>REVENUE:</b>			
Voted-			
Original	16,84,90		
Supplementary	61,40	17,46,30	12,38,00
Amount surrendered during the year (31 <sup>st</sup> March 2009)			5,74
<i>Charged</i>	45.25	7,47	-37,78
<i>Amount surrendered during the year</i>			..

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 61.40 lakh obtained in February 2009 proved unnecessary.

(ii) Against the available saving of Rs. 5,08.30 lakh, a sum of Rs. 5.74 lakh only was surrendered on 31<sup>st</sup> March 2009.

(iii) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2011-02-101-4007-Legislative Assembly-			
O.       12,20.75			
S.       61.40	12,82.15	8,32.81	-4,49.34
(2) 2011-02-103-4009-Legislative Secretariat	4,27.30	3,84.13	-43.17

Reasons for saving under the heads at serial no. (1) and (2) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (1) during 2004-05 to 2007-08 and serial no. (2) during 2006-07 and 2007-08 also.

*Charged-*

(iv) Against the available saving of Rs.37.78 lakh, no amount was surrendered during the year.

(v) Saving in the appropriation occurred under:-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2011-02-101-125-Travelling allowance to the speaker and Deputy Speaker	45.25	7.47	-37.78

Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2004-05 to 2007-08 also.

## GRANT NO.29-ADMINISTRATION OF JUSTICE AND ELECTIONS

	Total grant or appropriation	Actual expenditure  (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2014-ADMINISTRATION OF JUSTICE</b>			
<b>2015-ELECTIONS</b>			
<b>2052-SECRETARIAT-GENERAL SERVICES</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>			

**REVENUE:**

Voted-

Original	95,55,55			
Supplementary	3,12,32	98,67,87	73,43,23	-25,24,64
Amount surrendered during the year (31 <sup>st</sup> March 2009)				8,93,09
<i>Charged-</i>		<i>15,60,39</i>	<i>8,61,93</i>	<i>-6,98,46</i>
<i>Amount surrendered during the year</i>				<i>..</i>

**CAPITAL:**

Voted-

Original	10,00,00			
Supplementary	10,00,00	20,00,00	17,00,00	-3,00,00
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 3,12.32 lakh obtained in July 2008 proved unnecessary.

(ii) Against the available saving of Rs. 25,24.64 lakh, a sum of Rs. 8,93.09 lakh only was surrendered on 31<sup>st</sup> March 2009.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2014-103-5416-Establishment of Family Court-			
O.        3,94.40			
S.        67.50	4,61.90	1,95.04	-2,66.86
(2) 2014-105-2410-Process Serving Establishment	3,43.10	2,38.77	-1,04.33
(3) 2014-105-4497-General Establishment-			
O.        37,06.40			
S.        34.09	37,40.49	28,53.53	-8,86.96

**Grant no.29-contd**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 2014-105-0701-Centrally Sponsored Schemes Normal-7256-Computerisation of Courts	1,00.00	0.41	-99.59
(5) 2014-114-3572-Mofussil Establishment	3,13.40	2,03.44	-1,09.96
(6) 2014-800-2918-Grant-in-aid to Bar Association Libraries	1,00.00	62.95	-37.05

**Reasons for saving under the heads at serial nos. (1) to (6) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (2) above during 2006-07 and 2007-08 and serial nos. (3) and (5) above during 2005-06 to 2007-08 also.**

(7) 2015-103-3307-Preparation and Printing of Electoral rolls-			
O.	3,00.00		
S.	2,00.00		
R.	-14.11	4,85.89	4,63.03
			-22.86

**Reasons for anticipated saving of Rs. 14.11 lakh as well as reasons for final saving have not been intimated (July 2009).**

(8) 2015-106-4006-Charges for conduction of Elections to State Legislature-			
O.	27,17.50		
S.	Token		
R.	-7,81.23	19,36.27	19,12.69
			-23.58

**Anticipated saving of Rs.7,81.23 lakh was attributed to non-receipt of Bills pertaining to legislature election and non receipt of financial sanctions. Reasons for final saving have not been intimated (July 2009).**

(9) 2052-090-9057-Law and Legislature works	2,18.00	1,59.66	-58.34
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**Reasons for saving have not been intimated (July 2009).**

*Charged-*

**(iv) Against the available saving of Rs. 6,98.46 lakh, no amount was surrendered during the year.**

**(v) Saving in the appropriation occurred mainly under:-**

Head	Total Appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2014-102-573-High Court	14,86.29	8,25.97	-6,60.32
(2) 2052-091-9056-Arbitration Tribunal	73.90	35.96	-37.94

**Grant no.29-concl.d.**

Reasons for saving under the heads at serial nos. (1) and (2) above have not been intimated (July 2009). Saving had occurred under these heads during 2005-06 to 2007-08 also.

**CAPITAL:**

Voted-

(vi) Against the available saving of Rs.3,00.00 lakh, no amount was surrendered during the year.

**(vii) Saving in the provision occurred under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4202-01-203-0101-State Plan Schemes (Normal)- 5464-Organisation of National Law School in State-			
O	10,00.00		
S.	10,00.00	17,00.00	-3,00.00
	20,00.00		

Reasons for saving have not been intimated (July 2009).

Note:- An expenditure of Rs 50.25 lakh was incurred from the contingency fund during the year, but not recouped till the end of the year 2008-09.

**GRANT NO.30-EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT  
DEPARTMENT**

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
		(Rupees in thousand)	
<b>MAJOR HEADS-</b>			
<b>2216-HOUSING</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT</b>			
<b>2505-RURAL EMPLOYMENT</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>3054-ROADS AND BRIDGES</b>			
<b>4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>			

**REVENUE:**

Voted-

Original	3,52,60,54			
Supplementary	27,05,25	3,79,65,79	3,31,50,97	-48,14,82
Amount surrendered during the year (31 <sup>st</sup> March 2009)				46,55,75
<i>Charged</i>		1,03	..	-1,03
<i>Amount surrendered during the year (31<sup>st</sup> March 2009)</i>				3

**CAPITAL:**

Voted-

Original	6,78,00			
Supplementary	99,57	7,77,57	7,75,44	-2,13
Amount surrendered during the year (31 <sup>st</sup> March 2009)				84

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 27,05.25 lakh obtained in July 2008 proved unnecessary.

(ii) Against the available saving of Rs. 48,14.82 lakh, a sum of Rs. 46,55.75 lakh only was surrendered on 31<sup>st</sup> March 2009.

**Grant no.30-contd.****(iii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2235-60-101-0101-State Plan Schemes Normal- 7291-Common Men Insurance Schemes-			
S. 5,00.00			
R. -1,00.00	4,00.00	..	-4,00.00

**Reasons for anticipated saving of Rs.1,00.00 lakh as well as reasons for final saving have not been intimated (July 2009).**

(2) 2501-02-800-0701-Centrally Sponsored Schemes Normal- 9464-Water Shed treatment Development/activities	4,87.00	4,19.83	-67.17
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**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(3) 2501-05-101-0701-Centrally sponsored Schemes Normal- 5077-Integrated Barren Land Development Programme-			
O. 2,32.00			
R. -43.81	1,88.19	1,83.97	-4.22

**Reasons for anticipated saving of Rs.43.81 lakh as well as reasons for final saving have not been intimated (July 2009).**

(4) 2505-01-702-0701-Centrally Sponsored Schemes Normal- 5372-Entire employment scheme	2,50.00	..	-2,50.00
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**Reasons for non-utilisation of entire provision of Rs. 2,50.00 lakh have not been intimated ( July 2009).**

(5) 2505-60-101-0701-Centrally Sponsored Schemes Normal- 6728-Rastriya Gramin Rozgar Guarantee Yojana-			
O. 1,00,00.00			
S. 5.00			
R. -4,07.75	95,97.25	95,97.25	..

**Adequate reasons for anticipated saving of Rs. 4,07.75 lakh, have not been intimated (July 2009). Saving had occurred under this head 2006-07 and 2007-08 also.**

(6) 2515-102-1001-Additional Centre Assistance (General)- 7019-Backward Area Grant Fund-			
O. 1,30,00.00			
R. -39,81.00	90,19.00	89,39.20	-79.80

**Grant no.30-contd.**

**Reasons for anticipated saving of Rs. 39,81.00 lakh as well as reasons for final saving have not been intimated (July 2009).**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(7) 2515-800-0101-State Plan Schemes (Normal)- 1208-Rural Engineering Services-			
O. 13,43.50			
R. 5.96	13,49.46	11,16.05	-2,33.41

**Adequate reasons for augmentation of funds by reappropriation of Rs. 5.96 lakh as well as final saving have not been intimated (July 2009). Saving had occurred under this head during 2004-05 to 2007-08 also.**

**(iv) Saving in note (iii) above was partly counter balanced by the excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2216-03-102-0701-Centrally Sponsored Schemes Normal- 6549-Indira Aawas Yojana	10,21.50	10,67.50	+46.00

**Reasons for excess have not been intimated (July 2009).**

(2) 2501-06-101-0701-Centrally Sponsored Schemes Normal- 8701-Swarna Jayanti Gram Swarojgar Yojana			
O. 8,70.00			
R. 1,65.00	10,35.00	9,38.16	-96.84

**Adequate reasons for augmentation of funds by reappropriation of Rs. 1,65.00 lakh as well as final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(3) 2515-001-0101- State plan Schemes ( Normal)- 1033-Block Development Office	10,05.35	10,49.59	+44.24
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**Reasons for excess have not been intimated (July 2009).**

(4) 2515-101-2474-Charges in connection with the Panchayat Raj Institutions-			
O. 30,37.27			
S.. 0.25			
R. -2,31.54	28,05.98	36,29.82	+8,23.84

**Reasons for anticipated saving of Rs. 2,31.54 lakh as well as reasons for final excess have not been intimated (July 2009).**

**Grant no.30-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5) 2515-800-1208-Rural Engineering Services	2,00.55	3,69.95	+1,69.40

**Reasons for excess have not been intimated (July 2009). Excess had occurred under this head during 2007-08 also.**

*Charged-*

**(v) Against the available saving of Rs. 1.03 lakh, a sum of Rs. 0.03 lakh only was surrendered on 31<sup>st</sup> March 2009.**

**CAPITAL :**

*Voted-*

**(vi) Against the available saving of Rs. 2.13 lakh, a sum of Rs. 0.84 lakh only was surrendered on 31<sup>st</sup> March 2009.**



**GRANT NO.31-EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND  
STATISTICS DEPARTMENT  
(All Voted)**

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>3451-SECRETARIAT ECONOMIC SERVICES</b>				
<b>3454-CENSUS, SURVEY AND STATISTICS</b>				
<b>REVENUE:</b>				
Original	7,87,86			
Supplementary	1,61,70	9,49,56	6,54,97	-2,94,59
Amount surrendered during the year (31 <sup>st</sup> March 2009)				2,54,87

Notes and Comments

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,61.70 lakh obtained in July 2008 (Rs.1,55.61 lakh ) and February 2009 (Rs. 6.09 lakh) proved unnecessary.

(ii) Against the available saving of Rs. 2,94.59 lakh, a sum of Rs. 2,54.87 lakh was surrendered on 31<sup>st</sup> March 2009.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 3451-101-1201-Externally Aided Projects (Normal)- 6725-Grant received from State European Commission State Partnership Programme-				
O.	1.00			
S.	40.00	41.00	6.69	-34.31

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2004-05 to 2007-08 also.**

(2) 3454-02-111-1430-Compilation of Vital Statistics-

O.	62.65			
R.	-19.89	42.76	37.25	-5.51

(3) 3454-02-201-512-Grant-in-Aid to  
Indian Economic Association-

O.	84.05			
R.	-24.29	59.76	43.68	-16.08

**Grant no.31-concl.d.**

**Reasons for anticipated saving of Rs.19.89 lakh and Rs. 24.29 lakh under the heads at serial nos.(2) and (3) above respectively as well as final saving under these heads have not been intimated (July 2009). Saving had occurred under the head at serial no.(2) above 2005-06 to 2007-08 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 3454-02-205-8048-Directorate of Economics and Statistics-			
O. 5,53.35			
R. -1,40.55	4,12.80	4,55.78	+42.98

**Reasons for anticipated saving of Rs.1,40.55 lakh as well as reasons for final excess have not been intimated (July 2009). Saving head occurred under this head during 2005-06 to 2007-08**

(5) 3454-02-205-1201-Externally Aided Projects (Normal)-  
6725-Grant received from State European  
Commission State Partnership Programme-

O. 10.00			
S. 1,15.61			
R. -60.79	64.82	39.45	-25.37

**Reasons for anticipated saving of Rs. 60.79 lakh as well as reasons for final saving have not been intimated(July 2009). Saving had occurred under this head during 2004-05 to 2007-08 also.**

**GRANT NO.32-EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT**

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)			
<b>MAJOR HEADS-</b>			
2015-ELECTIONS			
2029-LAND REVENUE			
2039-STATE EXCISE			
2040-TAXES ON SALES, TRADE ETC.			
2051-PUBLIC SERVICE COMMISSION			
2052-SECRETARIAT-GENERAL SERVICES			
2053-DISTRICT ADMINISTRATION			
2054-TREASURY AND ACCOUNTS ADMINISTRATION			
2055-POLICE			
2056-JAILS			
2058-STATIONERY AND PRINTING			
2070-OTHER ADMINISTRATIVE SERVICES			
2075-MISCELLANEOUS GENERAL SERVICES			
2202-GENERAL EDUCATION			
2203-TECHNICAL EDUCATION			
2205-ART AND CULTURE			
2210-MEDICAL AND PUBLIC HEALTH			
2215-WATER SUPPLY AND SANITATION			
2217-URBAN DEVELOPMENT			
2220-INFORMATION AND PUBLICITY			
2225-WELFARE OF SCHEDULED CASTES , SCHEDULED TRIBES AND OTHER BACKWARD CLASSES			
2230-LABOUR AND EMPLOYMENT			
2235-SOCIAL SECURITY AND WELFARE			
2251-SECRETARIAT SOCIAL SERVICES			
2401-CROP HUSBANDRY			
2403-ANIMAL HUSBANDRY			
2405-FISHERIES			
2406-FORESTRY AND WILD LIFE			
2425-CO-OPERATION			
2515-OTHER RURAL DEVELOPMENT PROGRAMME			
2701-MEDIUM IRRIGATION			
2702-MINOR IRRIGATION			
2851-VILLAGE AND SMALL INDUSTRIES			
2852-INDUSTRIES			
2853-NON FERROUS MINING AND METALLURGICAL INDUSTRIES			
3054-ROADS AND BRIDGES			
3454-CENSUS, SURVEYS AND STATISTICS			
3475-OTHER GENERAL ECONOMIC SERVICES			
4220-CAPITAL OUTLAY ON INFORMATION AND PUBLICITY			

**Grant no.32-concl.**

		Total grant or appropriation	Actual expenditure  (Rupees in thousand)	Excess+ Saving-
<b>REVENUE :</b>				
Voted-				
Original	25,51,50			
Supplementary	19,32,00	44,83,50	43,68,05	-1,15,45
Amount surrendered during the year				..
<i>Charged</i>		10	10	..
<i>Amount surrendered during the year</i>				..
<b>CAPITAL:</b>				
Voted		2,00	1,99	-1
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of Rs.1,15.45 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2220-01-001-8688-Chhattisgarh Information Centre, New Delhi-				
O.	99.50			
R.	-1.30	98.20	40.78	-57.42

Reasons for anticipated saving of Rs.1.30 lakh, as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.

(2) 2220-60-106-1479-Establishment of District Publicity and Mobile Unit		1,51.80	1,35.32	-16.48
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Reasons for saving have not been intimated (July, 2009).

**CAPITAL :**

Voted-

(iii) Against the available saving of Rs.0.01 lakh, no amount surrendered during the year.

**GRANT NO.33-TRIBAL WELFARE**

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)			
<b>MAJOR HEADS-</b>			
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>REVENUE:</b>			
Voted-			
Original	5,18,41,95		
Supplementary	37,40,80	5,55,82,75	5,29,76,39
Amount surrendered during the year (31 <sup>st</sup> March 2009)			17,92,76
<i>Charged</i>		1,00	12
<i>Amount surrendered during the year</i>			-88

Notes and Comments

**REVENUE:**

Voted –

**(i) Against the available saving of Rs. 26,06.36 lakh, a sum of Rs.17,92.76 lakh only was surrendered on 31<sup>st</sup> March, 2009.**

**(ii) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2225-02-277-2675-Post Metric Scholarship	15,00.00	14,08.00	-92.00
<b>Reasons for saving have not been intimated (July, 2009).</b>			

(2) 2225-02-277-2772-Primary Schools-

O.	2,12,20.00		
R.	-4,63.50	2,07,56.50	2,03,00.58
			-4,55.92

**Anticipated saving of Rs. 4,63.50 lakh was attributed to no demand from districts. Reasons for final saving have not been intimated (July, 2009).**

(3) 2225-02-277-495-Ashrams and Schools-

O.	28,31.80		
S.	2,35.00		
R.	-60.24	30.06.56	29,16.35
			-90.20

**Anticipated saving of Rs. 60.24 lakh was attributed to no demand from districts. Reasons for final saving have not been intimated (July, 2009).**

**Grant no.33-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(4) 2235-02-277-583-Higher Secondary Schools-			
O.	73,67.50		
S.	10,90.00		
R.	-8,18.20	76,39.30	69,94.91
			-6,44.39

**Anticipated saving of Rs. 8,18.20 lakh was attributed to no demand from districts. Reasons for final saving have not been intimated (July 2009).**

(5) 2235-02-277-0801-Central Sector Scheme Normal-  
5325-Professional Training Education-

S.	3,00.00		
R.	-1,75.86	1,24.14	1,24.14
			..

**Anticipated saving of Rs.1,75.86 lakh was attributed to no demand from districts. Saving had occurred under this head during 2007-08 also.**

**(iii) Saving in note (ii) above was partly counter balanced by excess over in the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2225-02-277-1395-Hostels-			
O.	34,20.45		
S.	96.60		
R.	-59.54	34,57.51	37,46.12
			+2,88.61

**Anticipated saving of Rs.59.54 lakh was attributed to no demand from districts. Reasons for final excess have not been intimated (July 2009).**

(2) 2225-02-277-3492-Middle Schools-

O.	95,41.50		
S.	18,72.00		
R.	-1,30.13	1,12,83.37	1,14,96.10
			+2,12.73

**Reasons for anticipated saving of Rs.1,30.13 lakh was attributed to no demand from districts. Excess had occurred under this head during 2006-07 and 2007-08 also.**

(3) 2225-02-277-3673-State Scholarships 25,00.00 25,66.91 +66.91

**Reasons for excess have not been intimated (July 2009). Excess had occurred under this head during 2007-08 also.**

*Charged-*

**(iv) Against the available saving of Rs. 0.88 lakh, no amount was surrendered during the year.**

**GRANT NO.34 –SOCIAL WELFARE**

		Total grant or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)				
<b>MAJOR HEADS-</b>				
<b>2235-SOCIAL SECURITY AND WELFARE</b>				
<b>4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE</b>				

**REVENUE:**

Voted-				
Original	24,75,27			
Supplementary	1,29,87	26,05,14	23,92,35	-2,12,79
Amount surrendered during the year (31 <sup>st</sup> March 2009)				1,15,98
<i>Charged</i>		40	..	-40
<i>Amount surrendered during the year</i>				..

**CAPITAL:**

Voted-				
Original	2,00			
Supplementary	Token	2,00	..	-2,00
Amount surrendered during the year (31 <sup>st</sup> March 2009)				1,00

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,29.87 lakh obtained in July 2008 (Rs.1,00.00 lakh) and February 2009 (Rs. 29.87 lakh) proved unnecessary.

(ii) Against the available of Rs. 2,12.79 lakh, a sum of Rs.1,15.98 lakh only was surrendered on 31<sup>st</sup> March 2009.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2235-02-001-0101-State Plan Schemes (Normal)- 6983-Rehabilitation Institute and Treatment for Mentally Disabled Persons-				
O.	4,50.00			
R.	-25.00	4,25.00	4,25.00	..

**Reasons for anticipated saving of Rs. 25.00 lakh have not been intimated (July 2009).**

**Grant no.34-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2235-02-101-6902-Disable Capabilities Enhance Development-			
O. 1,78.00			
R. -40.00	1,38.00	1,34.10	-3.90
<b>Anticipated saving of Rs.40.00 lakh was attributed to non organisation of camp for handicapped persons due to imposition of Model Code of Conduct. Saving had occurred under this head during 2007-08 also.</b>			
(3) 2235-02-101-0101--State Plan Schemes (Normal)- 3921-Scheme for Aid to the Disabled and Handicapped-			
O. 1,66.00			
R. -5.93	1,60.07	1,35.42	-24.65
<b>Reasons for anticipated saving of Rs.5.93 lakh have not been intimated (July 2009).</b>			
(4) 2235-02-101-0101--State Plan Schemes (Normal)- 5650-Distt. Disable Rehabilitation Centre-			
O. 50.35			
R. -23.10	27.25	26.12	-1.13
<b>Reasons for anticipated of saving of Rs.23.10 lakh have not been intimated (July 2009).</b>			
(5) 2235-02-106-3339-Institutions under Chhattisgarh Kishore Nyay Adhinyam	1,46.87	1,17.89	-28.98
<b>Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.</b>			
(6) 2235-02-107-0101-State Plan Schemes (Normal)- 5490-National Rehabilitation Programme for disabled persons-			
O. 1,65.90			
R. -14.52	1,51.38	1,51.33	-0.05
<b>Reasons for anticipated saving of Rs.14.52 lakh have not been intimated (July 2009). Saving had occurred under this head during 2003-04 to 2007-08 also.</b>			
(7) 2235-02-200-795-Kalapathak	1,35.55	76.80	-58.75
<b>Reasons for saving have not been intimated (July 2009).</b>			
(8) 2235-02-800-0101-State Plan Schemes (Normal)- 7014-Senior Citizen Assistance Scheme-			
O. 25.00			
R. -25.00	..	..	..
<b>Reasons for anticipated saving of entire provision of Rs. 25.00 lakh have not been intimated (July 2009).</b>			



**Grant no.34-concl.**

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2235-02-101-3921-Scheme for Aid to the Disabled and Handicapped	40.00	1,06.25	+66.25

**Reasons for excess have not been intimated (July 2009).**

(2) 2235-02-101-79-School and Institutions for Blind, Deaf and Dumb-			
O.	2,70.47		
R.	40.00	3,10.47	2,95.13
			-15.34

**Augmentation of funds by reappropriation of Rs. 40.00 lakh was attributed to increased prices of articles and increase in numbers of handicapped persons. Reasons for final saving have not been intimated (July 2009).**

*Charged-*

(v) Entire appropriation of Rs. 0.40 lakh remained un-utilised ,no amount was surrendered during the year.

**CAPITAL:**

*Voted-*

(vi) Against the available saving of Rs. 2.00 lakh, a sum of Rs.1.00 lakh only was surrendered on 31<sup>st</sup> March 2009.

## GRANT NO.35 –REHABILITATION

	Total grant Or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)			
<b>MAJOR HEADS-</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>4851-CAPITAL OUTLAY ON INDUSTRIES</b>			
<b>6235-LOANS FOR SOCIAL SECURITY AND WELFARE</b>			

**REVENUE:**

Voted	1,28,68	1,04,75	-23,93
Amount surrendered during the year (31 <sup>st</sup> March 2009)			18,65

<i>Charged</i>	10	..	-10
<i>Amount surrendered during the year (31<sup>st</sup> March 2009)</i>			10

**CAPITAL:**

Voted	1,00	..	-1,00
Amount surrendered during the year (31 <sup>st</sup> March 2009)			1,00

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of Rs. 23.93 lakh, a sum of Rs.18.65 lakh only was surrendered on 31<sup>st</sup> March 2009.

(ii) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2235-01-200-4625-Management of Permanent Liability Home Mana, District Raipur-			
O.	1,19.65		
R.	-17.51	1,02.14	97.62
			-4.52

Anticipated saving of Rs.17.51 lakh was attributed to posts remaining vacant (Rs.10.95 lakh), adoption of economy measures (Rs. 0.77 lakh),and less expenditure of old repatriate persons death (Rs.5.79 lakh) as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2003-04 to 2007-08 also.

*Charged-*

(iii) Entire appropriation of Rs.0.10 lakh remained un-utilised during the year.

**CAPITAL :**

Voted-

(iv) Entire provision of Rs.1.00 lakh remained un-utilised during the year.

**GRANT NO.36-TRANSPORT**

	Total grant Or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)			
<b>MAJOR HEADS-</b>			
<b>2013-COUNCIL OF MINISTERS</b>			
<b>2041-TAXES ON VEHICLES</b>			
<b>2052-SECRETARIAT GENERAL SERVICES</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>6075-LOANS FOR MISCELLANEOUS GENERAL SERVICES</b>			

**REVENUE:**

Voted-

Original	18,73,20		
Supplementary	5,05,00	23,78,20	18,42,60
Amount surrendered during the year			-5,35,60
			..
<i>Charged</i>		10	..
<i>Amount surrendered during the year</i>			-10
			..

**CAPITAL:**

Voted	10,00,00	10,00,00	..
Amount surrendered during the year			..

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 5,05.00 lakh obtained in February 2009 proved unnecessary.

(ii) Against the available saving of Rs. 5,35.60 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2013-108-3283-Expenses on POL for Ministers during tours	55.00	..	-55.00

Reasons for non-utilisation of entire provision have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.

(2) 2041-001-3565-Headquarters Establishment-

O	1,55.90		
S	5,00.00	6,55.90	5,96.86
			-59.04

**Grant no.36-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2041-101-4280-Collection charges	8,48.50	7,02.54	-1,45.96
(4) 2041-102-679-Enforcement	4,06.15	2,02.49	-2,03.66
(5) 2052-090-4327-Secretariat-			
O	30.00		
S.	5.00	3.35	-31.65
	35.00		

**Reasons for saving under the heads at serial nos. (2) to (5) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (2) above during 2006-07 and 2007-08 and serial no. (4) above during 2007-08 also.**

*Charged-*

**(iv) Entire appropriation of Rs. 0.10 lakh remained un-utilised, no amount was surrendered during the year.**

**GRANT NO.37-TOURISM**

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>3452-TOURISM</b>			
<b>5452-CAPITAL OUTLAY ON TOURISM</b>			
<b>7452-LOANS FOR TOURISM</b>			

<b>REVENUE</b>	31,00,00	31,00,00	..
Amount surrendered during the year			..
<b>CAPITAL</b>	19,16,00	5,92,70	-13,23,30
Amount surrendered during the year			..

Notes and Comments

**CAPITAL:**

(i) Against the available saving of Rs.13,23.30 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 5452-01-101-0701-Centrally Sponsored Schemes Normal-7630-Central Share in Centrally Sponsored Scheme	9,15.00	..	-9,15.00

Reasons for non-utilisation of entire provision have not been intimated (July 2009). Saving had occurred under this head during 2004-05 to 2007-08 also.

(2) 5452-01-101-0101-State Plan Scheme ( Normal) - 944-State Share in Centrally Sponsored Scheme	5,00.00	92.70	-4,07.30
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Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.

**GRANT NO.38-GRANT-IN-AID RECEIVED FROM THE RECOMMENDATION OF TWELFTH  
FINANCE COMMISSION**

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>			
2055-POLICE			
2059-PUBLIC WORKS			
2205-ARTS AND CULTURE			
2406-FORESTRY AND WILD LIFE			
3054-ROADS AND BRIDGES			
4059-CAPITAL OUTLAY ON PUBLIC WORKS			
4202- CAPITAL OUTLAY ON EDUCATION, SPORTS AND CULTURE			
4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT			
4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE			

**REVENUE :**

Original	1,34,00,21			
Supplementary	64,86,94	1,98,87,15	1,05,88,49	-92,98,66
Amount surrendered during the year (31 <sup>st</sup> March 2009)				89,02

**CAPITAL**

Original	71,87,80			
Supplementary	44,73,14	1,16,60,94	22,83,94	-93,77,00
Amount surrendered during the year (31 <sup>st</sup> March 2009)				1,00

Notes and Comments

**REVENUE :**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 64,86.94 lakh obtained in July 2008 proved unnecessary.

(ii) Against the available saving of Rs. 92,98.66 lakh, a sum of Rs. 89.02 lakh only was surrendered on 31<sup>st</sup> March 2009.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2055-003-1301-Recommendation of Finance Commission (Normal)- 5723-Grant-in-aid received under Twelfth Finance Commission-			
O.	9,32.20		
S.	2,46.30	11,78.50	5,44.83
			-6,33.67

**Grant no.38-contd.**

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2059-01-053-5723-Grant-in-aid received under Twelfth Finance Commission-			
O.        15,26.00			
S.        10,00.00	25,26.00	22,16.10	-3,09.90
(3) 2059-60-053-5723-Grant-in-aid received under Twelfth Finance Commission-			
O.        15,26.00			
S.        10,00.00	25,26.00	15,51.47	-9,74.53
(4) 2059-80-053-5723-Grant-in-aid received under Twelfth Finance Commission-			
O.        15,26.00			
S.        10,41.00	25,67.00	7,51.56	-18,15.44

**Reasons for saving under the heads at serial nos. (2) to (4) above have not been intimated (July 2009). Saving had occurred under these heads during 2006-07 and 2007-08 also.**

(5) 2205-103-1301- Recommendation of Finance Commission (Normal)- 5723-Grant-in-aid received under Twelfth Finance Commission-			
O.        1,50.01			
S.        94.00			
R.        -89.02	1,54.99	1,54.59	-0.40

**Reasons for anticipated saving of Rs. 89.02 lakh as well as reasons for final saving have not been intimated (July2009). Saving had occurred under this head during 2007-08 also.**

(6) 2406-01-101-1301-Recommendation of Finance Commission(Normal)- 5723-Grant-in-aid received under Twelfth Finance Commission-			
O.        11,80.00			
S.        2,74.64	14,54.64	10,22.94	-4,31.70

**Reasons for saving have not been intimated (July2009). Saving had occurred under this head during 2007-08 also.**

(7) 3054-03-103-5723-Grant-in-aid received under Twelfth Finance Commission-			
O.        32,80.00			
S.        9,16.00	41,96.00	12,84.16	-29,11.84

**Grant no.38-concl'd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(8) 3054-04-105-5723-Grant-in-aid received under Twelfth Finance Commission-			
O. 32,80.00			
S. 19,15.00	51,95.00	30,62.83	-21,32.17

**Reasons for saving under the head at serial nos. (7) and (8) above have not been intimated (July 2009). Saving had occurred under these heads during 2006-07 and 2007-08 also.**

**CAPITAL :**

**(iv) Against the available saving of Rs. 93,77.00 lakh, a sum of Rs.1.00 lakh only was surrendered on 31<sup>st</sup> March 2009.**

**(v) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4217-01-051-1301- Recommendation of Finance Commission (Normal)- 5723-Grant-in-aid received under Twelfth Finance Commission-			
O 50,00.00			
S 43,73.14	93,73.14	..	-93,73.14

**Reasons for non utilisation of entire provision have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**



**GRANT NO.39-EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT**

	Total grant Or appropriation	Actual expenditure	Excess+ Saving-
		(Rupees in thousand)	
<b>MAJOR HEADS-</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2408-FOOD, STORAGE AND WAREHOUSING</b>			
<b>3475-OTHER GENERAL ECONOMIC SERVICES</b>			
<b>6408-LOANS FOR FOOD, STORAGE AND WAREHOUSING</b>			

**REVENUE:**

Voted-

Original	4,68,15,66		
Supplementary	5,79,17,40	10,47,33,06	10,38,35,16
Amount surrendered during the year			-8,97,90
			..
<i>Charged-</i>		50	..
<i>Amount surrendered during the year</i>			-50
			..

**CAPITAL :**

Voted	1,83,00,10	1,71,24,83	-11,75,27
Amount surrendered during the year			.
Notes and comments			

**REVENUE:**

Voted-

**(i) Against the available saving of Rs. 8,97.90 lakh, no amount was surrendered during the year.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2235-60-800-0101-State Plan Schemes (Normal)- 6839-Chief Minister Food Assistance Scheme-			
O.	3,85,65.50		
S.	87,00.00	4,72,65.50	4,71,73.90
			-91.60
(2) 2408-01-001-629-Consumer Protection Cell	2,79.35	1,47.43	-1,31.92

**Reasons for saving under the heads at serial nos. (1) and (2) above have not been intimated (July 2009). Saving had occurred under the head at serial no.(2) above during 2007-08 also.**

(3) 2408-01-102-3229-Subsidy to Nagrik Apporti Nigam for meeting losses in procurement of food grains	1,41.55	..	-1,41.55
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**Grant no.39-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(4) 2408-01-102-0701- Centrally Sponsored Schemes (Normal) – 6837-Gramin Bank Yojana	50.00	..	-50.00

**Reasons for non-utilisation of entire provision under the heads at serial nos. (3) and (4) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (3) above during 2007-08 also.**

(5) 2408-01-102-0101-State Plan Schemes (Normal)- 5065-Annapurna Scheme	96.96	27.20	-69.76
(6) 2408-01-190-0101-State Plan Schemes (Normal)- 5456-Antodaya anna Yojana	10,06.40	8,85.93	-1,20.47

**Reasons for saving at the serial nos. (5) and (6) above have not been intimated (July 2009).**

(7) 2408-01-190-0101-State Plan Schemes (Normal)- 9993-Grant-in-aid for the distribution of Iodised salt at concessional rate-			
S.	1,77.97	1,77.97	..
			-1,77.97

**Reasons for non-utilisation of entire provision have not been intimated (July 2009).**

*Charged-*

**(iii) Entire appropriation of Rs. 0.50 lakh remained un-utilised, no amount was surrendered during the year.**

**CAPITAL:**

*Voted-*

**(iv) Against the available saving of Rs.11,75.27 lakh, no amount was surrendered during the year.**

**(v) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 6408-01-101-0101-State Plan Schemes (Normal)- 6914-Provision of food grain in remote areas during rainy season	8,00.00	5,24.83	-2,75.17
(2) 6408-02-190-0101-State Plan Schemes (Normal)- 6777-Loans to Chhattisgarh State Marketing Co-operative Society for Purchase of gunny bags	1,00,00.00	91,00.00	-9,00.00

**Reasons for saving under the heads at serial nos.(1) and (2) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (2) above during 2006-07 and 2007-08 also.**

**GRANT NO.40 -EXPENDITURE PERTAINING TO AYACUT DEPARTMENT**

	Total grant Or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)			
<b>MAJOR HEADS-</b>			
<b>2705-COMMAND AREA DEVELOPMENT</b>			
<b>4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT</b>			
<b>REVENUE:</b>			
Voted-			
Original	3,18,30		
Supplementary	12,00	3,53,14	+22,84
Amount surrendered during the year (31 <sup>st</sup> March 2009)	3,30,30		14,19
<i>Charged</i>	20	..	-20
<i>Amount surrendered during the year</i>			.
<b>CAPITAL:</b>			
Voted	38,88,00	37,14,19	-1,73,81
Amount surrendered during the year (31 <sup>st</sup> March 2009)			1,25,98

Notes and Comments

**REVENUE:**

Voted-

**(i) Excess expenditure of Rs. 22,84,260 over the voted grant requires regularisation.****(ii) In view of final excess of Rs. 22.84 lakh, surrender of Rs.14.19 lakh on 31<sup>st</sup> March 2009 was unrealistic and injudicious.****(iii) Excess in the provision occurred under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2705-209-0701-Centrally Sponsored Schemes Normal- 6305-Grant to Irrigation Co-operative Co-management societies	1,17,00	1,48.27	+31.27

**Reasons for excess have not been intimated (July 2009).****(iv) Excess in note (iii) above was partly counter balanced by saving in the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2705-210-0701-Centrally Sponsored Schemes Normal- 5593-Hasdeo Development Authority-			
O.	33.60		
R.	-5.84	27.54	-0.22
	27.76		

**Grant no.40- conclud.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2705-210-0701-Centrally Sponsored Schemes Normal- 874-Training visit of farmers-			
O.	10.00		
R.	-8.35	1.65	..
			-1.65

**Adequate reasons for anticipated saving of Rs. 5.84 lakh and Rs. 8.35 lakh under the heads at serial nos.(1) and (2) above respectively as well as reasons for final saving have not been intimated (July 2009).**

*Charged-*

**(v) Entire appropriation of Rs. 0.20 lakh remained un-utilised, no amount was surrendered during the year.**

**CAPITAL:**

*Voted-*

**(vi) Against the available saving of Rs.1,73.81 lakh, a sum of Rs.1,25.98 lakh only was surrendered on 31<sup>st</sup> March 2009.**

**(vii) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4705-210-0701-Centrally Sponsored Schemes Normal- 2823-Construction of Field Channels	19,44.00	17,74.48	-1,69.52

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2004-05 to 2007-08 also.**

**(viii) Suspense Transactions-**

**The nature of transaction under 'Suspense' and the accounting procedure have been explained in note (vi) below the Appropriation Account of Grant No.20 –Public Health Engineering (Revenue Section).**

**An analysis of suspense transaction accounted for in this section during 2008-09 is given below together with the opening and closing balances under the different 'Suspense' sub-heads-**

Partuculars	Opening balance as on 1 <sup>st</sup> April 2008 Debit + Credit -	Debit during the year	Credit during the year	Closing balance as on 31 <sup>st</sup> March 2009 Debit + Credit -
<b>4701-Capital outlay on medium irrigation</b>	(Rupees in lakh)			
(i) Purchase	-4.74	..	..	-4.74
(ii) Stock	-0.03	..	..	-0.03
(iii) Miscellaneous works advances	+15.07	..	..	+15.07
<b>Total</b>	<b>+10.30</b>	..	..	<b>+10.30</b>

**GRANT NO.41-TRIBAL AREAS SUB-PLAN****MAJOR HEADS-**

2202-GENERAL EDUCATION  
2203-TECHNICAL EDUCATION  
2205-ART AND CULTURE  
2210-MEDICAL AND PUBLIC HEALTH  
2211-FAMILY WELFARE  
2215-WATER SUPPLY AND SANITATION  
2216-HOUSING  
2217-URBAN DEVELOPMENT  
2220-INFORMATION AND PUBLICITY  
2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES,  
AND OTHER BACKWARD CLASSES  
2230-LABOUR AND EMPLOYMENT  
2235-SOCIAL SECURITY AND WELFARE  
2236-NUTRITION  
2401-CROP HUSBANDRY  
2402-SOIL AND WATER CONSERVATION  
2403-ANIMAL HUSBANDRY  
2405-FISHERIES  
2406-FORESTRY AND WILD LIFE  
2408-FOOD STORAGE AND WAREHOUSING  
2415-AGRICULTURAL RESEARCH AND EDUCATION  
2425-CO-OPERATION  
2435-OTHER AGRICULTURAL PROGRAMMES  
2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT  
2505-RURAL EMPLOYMENT  
2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
2702-MINOR IRRIGATION  
2801-POWER  
2810-NON-CONVENTIONAL SOURCES OF ENERGY  
2851-VILLAGE AND SMALL INDUSTRIES  
2852-INDUSTRIES  
4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE  
4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH  
4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  
4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND  
OTHER BACKWARD CLASSES  
4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE  
4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION  
4405-CAPITAL OUTLAY ON FISHERIES  
4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE  
4408-CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING  
4425-CAPITAL OUTLAY ON CO-OPERATION  
4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES  
4700-CAPITAL OUTLAY ON MAJOR IRRIGATION  
4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION  
4702-CAPITAL OUTLAY ON MINOR IRRIGATION  
4851-CAPITAL OUTLAY ON INDUSTRIES  
5054-CAPITAL OUTLAY ON ROADS AND BRIDGES  
6215-LOANS FOR WATER SUPPLY AND SANITATION  
6406-LOANS FOR FORESTRY AND WILD LIFE  
6408-LOANS FOR FOOD STORAGE AND WAREHOUSING  
6425-LOANS FOR CO-OPERATION

**Grant no.41-contd.**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>REVENUE:</b>				
Voted-				
Original	17,76,15,87			
Supplementary	2,77,38,18	20,53,54,05	16,95,37,79	-3,58,16,26
Amount surrendered during the year (31 <sup>st</sup> March 2009)				99,83,95

**Total Expenditure of Rs.16,95,37.79 lakh includes a sum of Rs.18,29.80 lakh drawn under Major Head 2225-02-796-102-0602-5211-Local Development Programme in Integrated Tribal Development Project (Rs.15,06.00 lakh), Major Head 2225-02-796-102-0602-5212-Local Development Programmes in Mada Area (Rs.1,21.00 lakh) Major Head 2225-02-796-102-0602-5387-Local Development Programme in tribal areas (Rs.11.80 lakh) and Major Head 2225-02-796-800-0602-9819-Special Primitive Tribes Agencies (Rs.1,91.00 lakh) and credited to Major Head 8443-Civil Deposits-800-Other Deposits on 31<sup>st</sup> March 2009.**

<i>Charged-</i>		10	..	-10
<i>Amount surrendered during the year</i>				..

**CAPITAL:**

Voted-

Original	7,91,34,88			
Supplementary	70,82,95	8,62,17,83	6,86,70,94	-1,75,46,89
Amount surrendered during the year (31 <sup>st</sup> March 2009)				59,21,43

**Total expenditure of Rs. 6,86,70.94 lakh includes a sum of Rs. 24,51.23 lakh drawn under Major Head 4202-01-796-202-0702-1400 – Ashram and Hostel Building (Rs.14,33.83 lakh), Major Head 4225-02-796-102-0602-5211-Local development Programme in Integrated Tribal Development Project (Rs. 6,45.50 lakh), Major Head 4225-02-796-102-0602-5212-Local Development Programme in Mada Area (Rs. 51.90 lakh), Major Head 4225-02-796-102-0602-5387-Local development Programme at Tribal areas (Rs.5.00 lakh) and Major Head 4225-02-796-800-0102-5480-Extension of facilities in Tribal Areas (Rs. 3,15.00 lakh) and credited to Major Head 8443-Civil deposits-800-Other Deposits on 31<sup>st</sup> March 2009.**

<i>Charged</i>		10,00	2,63	-7,37
<i>Amount surrendered during the year</i>				..

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.2,77,38.18 lakh obtained in July 2008 (2,05,40.80 lakh) and February 2009 (Rs. 71,97.38 lakh) proved unnecessary.

(ii) Against the available saving of Rs. 3,58,16.26 lakh, a sum of Rs. 99,83.95 lakh only was surrendered on 31<sup>st</sup> March 2009.

**Grant no.41-contd.****(iii) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2202-01-796-001-0102-Tribal Area Sub Plan.- 2721-Strengthening of Administration at Block Level-			
O. 8,18.75			
S. 3,98.25			
R. -15.51	12,01.49	10,77.05	-1,24.44

**Adequate reasons for anticipated saving of Rs. 15.51 lakh as well as reasons for final saving have not been intimated (July 2009).**

(2) 2202-01-796-101-0702-Centrally Sponsored Schemes T.S.P.- 5660-N.P.E.G.E.L.	4,00.00	40.00	-3,60.00
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**Reasons for saving have not been intimated (July 2009).**

(3) 2202-01-796-101-0102- Tribal area sub-plan- 2773-Primary Schools-			
O. 21,23.25			
S. 11,53.45			
R. -63.18	32,13.52	27,41.22	-4,72.30

**Adequate reasons for anticipated saving of Rs. 63.18 lakh as well as reasons for final saving have not been intimated (July 2009).**

(4) 2202-01-796-109-0102- Tribal Area Sub-Plan- 6901-Incentive to Camp attendants of Janjagran Abhiyan-			
O. 2,00.00			
R. -1,57.09	42.91	42.91	..

**Adequate reasons for anticipated saving of Rs. 1,57.09 lakh have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(5) 2202-01-796-112-0702- Centrally Sponsored Schemes T.S.P.- 5169- Mid-day meal programme in schools	28,00.00	19,98.46	-8,01.54
(6) 2202-01-796-112-0702- Centrally Sponsored Schemes T.S.P.- 6933- Mid-day meal programme at Middle schools	15,00.00	9,68.11	-5,31.89
(7) 2202-02-796-109-0702-Central Sector Schemes T.S.P.- 6794-Information & Broadcasting Technology	12,51.25	4,73.96	-7,77.29

**Grant no.41-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(8) 2202-02-796-109-0102-Tribal Area Sub Plan- 5052-Suchana Shakti Yojana	4,00.00	2,72.44	-1,27.56

**Reasons for saving under the heads at serial nos.(5) to (8) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos.(5) and (7) above during 2007-08 also.**

(9) 2202-02-796-109-0102- Tribal Area Sub-Plan- 5216-High School-			
O.	22,19.50		
S.	1,97.00		
R.	-2,89.53	21,26.97	10,08.42
			-11,18.55
(10) 2202-02-796-109-0102- Tribal Area Sub-Plan- 581-Higher Secondary School-			
O.	30,22.26		
R.	-26.03	29,96.23	29,10.11
			-86.12

**Adequate reasons for anticipated saving of Rs. 2,89.53 lakh and Rs. 26.03 lakh under the heads at serial nos. (9) and (10) above as well as reasons for final saving under these heads have not been intimated (July 2009). Saving had occurred under the head at serial no.(9) during 2007-08 also.**

(11) 2202-02-796-109-0102- Tribal Area Sub-Plan- 585-Reimbursement of Examination fees of Board of Secondary Education-			
O.	60.00		
R.	-60.00	..	..
			..

**Adequate reasons for anticipated saving of entire provision of Rs. 60.00 lakh have not been intimated (July 2009).**

(12) 2202-02-796-109-0102- Tribal Area Sub-Plan- 6890-Healthy Body Healthy Mind Scheme-			
O.	1,00.00		
R.	-57.93	42.07	36.16
			-5.91

**Anticipated saving of Rs. 57.93 lakh, was attributed to non availability of Doctors duly as per schedule. Adequate reasons for remaining anticipated saving of Rs. 0.24 lakh as well as reasons for final saving have not been intimated (July 2009).**

(13) 2202-03-796-102-0102- Tribal Area Sub-Plan- 5681-Establishment of University Campus in Bastar	1,80.00	..	-1,80.00
(14) 2202-03-796-102-0102- Tribal Area Sub-Plan- 5682- Establishment of University Campus in Surguja	1,80.00	..	-1,80.00



**Grant no.41-contd.**

**Reasons for non utilisation of entire provision under the heads at serial nos.(13) and (14) above have not been intimated (July 2009). Saving had occurred under these heads during 2007-08 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(15) 2202-03-796-103-0102- Tribal Area Sub-Plan- 798-Arts, Science and Commerce Colleges-			
O. 15,07.75			
S. 70.00	15,77.75	6,39.54	-9,38.21
(16) 2202-03-796-103-0102- Tribal Area Sub-Plan- 9805-Free Distribution of books and stationary to Tribal Students	60.00	7.62	-52.38
(17) 2202-80-796-800-1202-Externally Aided Projects(T.S.P.)- 6725-Grant received from State European Commission State Partnership Programme-			
O. 18,24.00			
S. 7,24.25	25,48.25	17,52.04	-7,96.21
(18) 2203-796-105-0702-Centrally Sponsored Schemes T.S.P.- 2668-Polytechnic Institutions	5,00.00	6.20	-4,93.80
(19) 2210-01-796-110-0102-Tribal Area Sub-Plan- 1353-Hospital attached to Medical College	10,36.75	6,99.86	-3,36.89
(20) 2210-01-796-110-0102- Tribal Area Sub-Plan- 3463-Female Health Workers Training	88.20	25.02	-63.18
(21) 2210-01-796-110-0102- Tribal Area Sub-Plan- 7642-Upgradation of District Hospitals	14,61.05	5,23.83	-9,37.22

**Reasons for saving under the heads at serial nos. (15) to (21) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos.(15), (17), (19) and (21) above during 2007-08 also.**

(22) 2210-02-796-101-0102- Tribal Area Sub-Plan- 5683- Establishment of Indian Medical System Cell under District Allopathic Hospital	8,56.38	..	-8,56.38
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**Reasons for non utilisation of entire provision have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(23) 2210-03-796-103-0102- Tribal Area Sub-Plan- 2777-Primary Health Centre (Basic Services)-			
O. 29,91.57			
S. 18.58	30,10.15	18,33.30	-11,76.85

**Reasons for saving have not been intimated (July 2009).**

**Grant no.41-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(24) 2210-03-796-103-0102- Tribal Area Sub-Plan-5534-Grant for Health Mitanin Project	69.00	..	-69.00

**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

(25) 2210-03-796-103-0102- Tribal Area Sub-Plan-5998-Community Health Centre-			
O.	14,33.80		
S.	1,65.24	15,99.04	11,54.49
			-4,44.55
(26) 2210-03-796-104-0102- Tribal Area Sub-Plan-9360-Establishment of Mobile Jeevan Jyothi Dispensaries	2,48.82	1,38.07	-1,10.75
(27) 2210-05-796-105-0102- Tribe Area Sub-Plan-5689-Establishment of Medical College at Jagdalpur	8,87.56	5,83.73	-3,03.83
(28) 2210-06-796-003-0102- Tribal Area Sub-Plan-2216-Integration of Public Health through Basic Nursing Educational Programme	2,10.00	12.25	-1,97.75
(29) 2210-80-796-800-1202-Externally Aided Projects(T.S.P.)-6725-Grant received from State European Commission State Partnership Programme-			
O.	3,41.00		
S.	9,83.00	13,24.00	7,17.00
			-6,07.00

**Reasons for saving under the heads at serial nos. (25) to (29) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos.(25) and (27) above during 2007-08 also.**

(30) 2215-01-796-102-0702-Centrally Sponsored Schemes T.S.P.-6813-Eradication of Water impurity problem-			
O.	8,00.00		
S.	24,00.00		
R.	-9,40.00	22,60.00	21,13.69
			-1,46.31

**Reasons for anticipated saving of Rs.9,40.00 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

**Grant no.41-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(31) 2215-01-796-102-0102- Tribal Area Sub-Plan-9 -Digging of Tube well in villages/Para/Tola areas having population less than 250	6,60.00	6,05.55	-54.45
(32) 2215-01-796-102-0102- Tribal Area Sub-Plan-9937-Rural Piped Water Supply Scheme	22,00.00	21,02.49	-97.51

**Reasons for saving under the heads at serial nos. (31) and (32) have not been intimated (July 2009). Saving had occurred under the head at serial no. (32) during 2007-08 also.**

(33) 2215-01-796-191-0102- Tribal Area Sub-Plan-3632-Kanker water Awardhan Planning	4,00.00	..	-4,00.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(34) 2215-01-796-191-0102- Tribal Area Sub-Plan-5717-Manendragarh Water Supply Scheme	3,00.00	1,57.00	-1,43.00
(35) 2215-01-796-191-0102- Tribal Area Sub-Plan-6858-Dipika Water Supply Scheme	2,10.00	1,24.00	-86.00

**Reasons for saving under the heads at serial nos. (34) and (35) have not been intimated (July 2009).**

(36) 2215-01-796-191-0102- Tribal Area Sub-Plan-6875-Rajpur Water Supply Scheme	60.00	..	-60.00
(37) 2215-01-796-191-0102- Tribal Area Sub-Plan-6878-Pratappur Water Supply Scheme	1,10.00	..	-1,10.00
(38) 2215-01-796-191-0102- Tribal Area Sub-Plan-6881-Vishrampur Water Supply Scheme	70.00	..	-70.00

**Reasons for non utilisation of entire provision under the heads at serial nos. (36) to (38) above have not been intimated (July 2009). Saving had occurred under these heads during 2007-08 also.**

(39) 2215-01-796-800-0102- Tribal Area Sub-Plan-9938-Recharging of underground water resources	1,78.00	51.39	-1,26.61
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**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(40) 2216-03-796-102-0702-Centrally Sponsored Schemes T.S.P.-6549- Indira Awas Yojana-			
O.	22,76.34		
R.	3,59.16	26,35.50	11,35.76
			-14,99.74

**Grant no.41-contd.**

**Augmentation of funds by reappropriation of Rs. 3,59.16 lakh was the net result of increase in funds by 5,00.00 lakh and decrease in funds by 1,40.84 lakh. Adequate reasons for increase and reasons for decrease as well as reasons for final saving have not been intimated (July 2009).**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(41) 2217-80-796-191-1002-Additional Central Aid (Scheduled Tribe)-6807-Integrated Housing and Slum area development Scheme	9,02.00	..	-9,02.00
(42) 2217-80-796-191-1002- Additional Central Aid (Scheduled Tribe Area Sub-Plan)-6808-Infrastructure Development Scheme of minor and medium cities	4,52.00	..	-4,52.00
(43) 2217-80-796-800-0702- Centrally Sponsored Schemes T.S.P.-9106-swarna Jayanthi Urban Employment Scheme	60.00	..	-60.00

**Reasons for non utilisation of entire provision under the heads at serial nos. (41) to (43) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (41) and (42) above during 2007-08 also.**

(44) 2225-02-796-102- 0802-Central Sector Schemes T.S.P.-5024-Tribal Special Backward Classes-			
O.	3,50.00		
R.	-3,43.68	6.32	10.50
			+4.18

**Anticipated saving of Rs. 3,43.68 lakh attributed to non receipt of funds. Reasons for final excess have not been intimated (July 2009).**

(45) 2225-02-796-102-0602-Scheme Financed out of Additive funds from Government of India for Tribal Area Sub Plan-5211-Local Development Programme in Integrated Tribal Development Project-			
O.	35,00.00		
S.	11,32.57		
R.	-53.63	45,78.94	45,64.00
			-14.94

**Expenditure of Rs.45.64.00 lakh was inflated by debit of Rs.15,06.00 lakh and credited to major Head 8443-Civil deposit- 800-Other Deposits to this head which has resulted into decrease in saving to this extent. Reasons for anticipated saving of Rs.53.63 lakh was attributed to Imposition of Code of Conduct of Lok Sabha Election reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

**Grant no.41-contd**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(46) 2225-02-796-102-0602-Scheme Financed out of Additive funds from Government of India for Tribal Area Sub Plan-5387-Local Development Programme in Tribal Areas-			
O. 1,00.00			
R. -66.72	33.28	27.16	-6.12

**Expenditure of Rs.27.16 lakh was inflated by debit of Rs.11.80 lakh and credited to Major Head 8443-Civil Deposit -800-Other Deposits to this head which has resulted into decrease in saving to this extent. Reasons for anticipated saving of Rs.66.72 lakh was attributed to Imposition of Code of Conduct of Lok Sabha Election. Reasons for final saving have not been intimated (July 2009).**

(47) 2225-02-796-800-0102-Tribal Area Sub-Plan-9853-Parirakshan and Development of Tribal Culture-			
O. 4,34.00			
R. -19.20	4,14.80	3,77.81	-36.99

**Adequate reasons for anticipated saving of Rs.19.20 lakh as well reasons for final saving have not been intimated (July 2009).**

(48) 2230-03-796-101-0102- Tribal Area Sub Plan 5176-Establishment of mini I.T.I.-			
O. 9,09.30			
R. -5,77.51	3,31.79	3,31.53	-0.26

**Reasons for anticipated saving of Rs 5,77.51 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(49) 2235-02-796-102-0102-Tribal Area Sub-Plan-6908-Honorarium to workers and assistants-			
O. 5,01.60			
S. 3,80.00	8,81.60	6,51.10	-2,30.50

**Reasons for saving have not been intimated (July 2009).**

(50) 2236-02-796-101-1002- Additional Central Aid (Scheduled Tribe)-5467-Plan for Minimata in Surguja District	8,00.00	..	-8,00.00
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**Reasons for non-utilisation of entire provision have not been intimated (July 2009). Saving had occurred under this head during 2005-06 to 2007-08 also.**

**Grant no.41-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(51) 2236-02-796-101-0702-Centrally Sponsored Schemes T.S.P.- 414-Special Nutrition Programme in Tribal Areas	72,32.44	70,60.38	-1,72.06
<b>Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.</b>			
(52) 2236-02-796-101-0102- Tribal Area Sub Plan- 6901-Incentive to Camp attenders of Janjagran Abhiyan	2,00.00	..	-2,00.00
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.</b>			
(53) 2236-02-796-101-0102- Tribal Area Sub Plan- 9050-Minimum Needs Programme Special Nutrition Scheme	3,16.20	66.69	-2,49.51
(54) 2401-796-103-0102- Tribal Area Sub Plan- 6820-Entire Farmer Development Scheme	4,56.00	4,03.13	-52.87
<b>Reasons for saving under the heads at serial nos.(53) and (54) above have not been intimated (July 2009). Saving had occurred under these head during 2007-08 also.</b>			
(55) 2401-796-108-0802-Central Sector Schemes T.S.P.- 7242-National Agriculture Development Scheme-			
O.	17,28.60		
S.	33,19.10		
R.	-19,30.02	31,17.68	30,56.47
			-61.21
<b>Adequate reasons for anticipated saving of Rs.19,30.02 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.</b>			
(56) 2401-796-108-0702-Centrally Sponsored Schemes T.S.P.- 4838-Micro Management Working Plan-			
O.	17,52.00		
R.	-7,86.23	9,65.77	9,32.29
			-33.48
<b>Anticipated saving of Rs. 7,86.23 lakh was attributed to not release of fund from Central Government (Rs. 4,34.51 lakh). Reasons for remaining anticipated saving of Rs. 3,51.72 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.</b>			
(57) 2401-796-119-0702-Centrally Sponsored Schemes T.S.P.- 6831-National Horticulture Mission Scheme	7,60.00	3,35.44	-4,24.56
(58) 2403-796-102-0102- Tribal Area Sub-Plan- 5905-Gouvansh Yojna	46,00.00	16,64.34	-29,35.66

**Grant no.41-contd.**

**Reasons for saving under the heads at serial nos.(57) and (58) above have not been intimated (July 2009). Saving had occurred under these head during 2007-08 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(59) 2403-796-106-0102- Tribal Area Sub-Plan- 5260-Supply of Bull for Breed Improvement	2,77.50	..	-2,77.50

**Reasons for non-utilisation of entire provision have not been intimated (July 2009).**

(60) 2403-796-108-0802-Central Sector Schemes T.S.P.- 7242-National Agriculture Development Scheme	8,00.00	4,97.11	-3,02.89
(61) 2403-796-800-0102- Tribal Area Sub-Plan- 8317-Cattle Development in Bastar District	2,53.99	1,05.38	-1,48.61
(62) 2405-796-101-0802-Central Sector Schemes T.S.P.- 7242-National Agriculture Development Scheme-			
O.	85.00		
S.	4,00.00	2,63.39	-2,21.61

**Reasons for saving under the heads at serial nos. (60) to (62)above have not been intimated (July 2009). Saving had occurred under the head at serial no.(60) above during 2007-08 also.**

(63) 2406-01-796-101-0602-Scheme Financed out of additive funds from Government of India for Tribal Area Sub-Plan- 6827-Ground water and Water Conservation Work	3,00.00	..	-3,00.00
(64) 2406-01-796-800-1002- Additional Central Aid (Scheduled Tribe)- 5231-Grants to Small Forest Produce Federation for Small Forest Produce Work			
S.	32,00.00	32,00.00	..
			-32,00.00

**Reasons for non-utilisation of entire provision under the heads at serial nos. (63) and (64) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (63) above during 2007-08 also.**

(65) 2406-01-796-800-0102- Tribal Area Sub-Plan- 6792-Group Insurance Scheme of Small Forest Product Collection	7,00.00	3,55.00	-3,45.00
(66) 2406-02-796-800-0102- Tribal Area Sub-Plan- 6992-Recognition of Forest Rights	10,00.00	8,50.92	-1,49.08

**Reasons for saving under the heads at serial nos. (65) and (66) above have not been intimated (July 2009).**

**Grant no.41-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(67) 2408-01-796-102-0102- Tribal area Sub-Plan-5065-Annapurna Scheme	73.00	..	-73.00
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2009).</b>			
(68) 2408-01-796-190-0102- Tribal Area Sub-Plan-5456-Antoyodiya Anna Yojana	7,64.86	4,55.67	-3,09.19
<b>Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.</b>			
(69) 2425-796-107-0102- Tribal Area Sub-Plan-6789-Integrated Co-operative Development Scheme	85.07	..	-85.07
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2009).</b>			
(70) 2425-796-107-0102- Tribal Area Sub-Plan-6930-Economic assistance as per recommendation of Vaidhyanathan Committee-			
O.	28,50.00		
R.	-12,55.51	15,94.49	3,76.66
			-12,17.83
<b>Adequate reasons for anticipated saving of Rs.12,55.51 lakh as well as reasons for final saving have not been intimated (July 2009).</b>			
(71) 2505-01-796-702-0702- Centrally Sponsored Schemes TSP-5372-Entire Employment Scheme	1,90.00	12.22	-1,77.78
<b>Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.</b>			
(72) 2505-60-796-101-0702- Centrally Sponsored Schemes TSP-6728-Rashtriya Gramin Rozgar Guarantee Yojna-			
O.	1,14,00.00		
R.	-51,46.42	62,53.58	61,35.17
			-1,18.41
(73) 2515-796-101-0102- Tribal Area Sub-Plan-5495-Salaries of Chief Executive Officers-			
O.	7,32.00		
S.	2,69.00		
R.	-23.47	9,77.53	6,69.07
			-3,08.46
(74) 2515-796-102-1002- Additional Central Aid (Scheduled Tribe )-7019-Backward area grant fund-			
O.	98,00.00		
R.	-77.74	97,22.26	76,79.26
			-20,43.00



**Grant no.41-contd.**

**Adequate reasons for anticipated saving of Rs. 51,46.42 lakh, Rs.23.47 lakh and Rs.77.74 lakh under the heads at serial nos. (72) to (74) above as well as reasons for final saving under these heads have not been intimated (July 2009). Saving had occurred under the head at serial no.(72) above during 2006-07 and 2007-08 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(75) 2702-02-796-016-0102- Tribal Area Sub-Plan- 5478-Indira Khet Ganga Yojna-			
O. 0.05			
S. 2,87.00			
R. -1,36.15	1,50.90	1,51.94	+1.04

**Anticipated saving of Rs. 1,36.15 lakh was attributed to restriction of digging of tube well in Block Areas. Reasons for final excess have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(76) 2810-60-796-800-0410-Energy Development Fund - 5695-Chhattishgarh Biofuel Development Authority-			
O. 3,00.00			
R. -3,00.00	..	..	..

**Anticipated saving of entire provision of Rs.3,00.00 lakh was attributed to non received of drawal permission from Finance Department.**

(77) 2851-796-102-0102- Tribal Area Sub-Plan - 3801-Interest Subsidy to Small Industries-			
O. 7,00.00			
S. 3,00.00	10,00.00	8,16.84	-1,83.16
(78) 2852-80-796-800-0102- Tribal Area Sub-Plan - 9068-Cost Capital Investment Subsidy to Industrial Units-			
O. 1,00.00			
S. 3,00.00	4,00.00	3,22.17	-77.83
(79) 2853-02-796-800-0102- Tribal Area Sub-Plan - 6299-Transfer of revenue received from minor Mineral of rural areas to Panchayats	13,74.00	9,30.44	-4,43.56

**Reasons for saving under the heads at serial nos.(77) to (79) above have not been intimated (July 2009).**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2202-01-796-101-0702-Centrally Sponsored Scheme T.S.P.- 5634-Programme for Kasturba Gandhi Resident School	2,00.00	4,57.21	+2,57.21

**Grant no.41-contd**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2202-01-796-101-0102- Tribal Area Sub-Plan 3496-Middle Schools-			
O. 23,75.75			
S. 3,38.95	27,14.70	32,74.66	+5,59.96
<b>Reasons for excess under the heads at serial nos. (1) and (2) above have not been intimated (July 2009). Excess had occurred under these heads during 2007-08 also.</b>			
(3) 2202-01-796-101-0102-Tribal Area Sub-Plan 494-Ashram-			
O. 35,06.15			
S. 2,04.90			
R. -24.67	36,86.38	39,55.92	+2,69.53
<b>Adequate reasons for anticipated saving of Rs. 24.67 lakh as well as reasons for final excess have not been intimated (July 2009). Excess had occurred under this head during 2007-08 also.</b>			
(4) 2202-01-796-111-0702-Centrally Sponsored Scheme T.S.P.- 5396-Education for all	1,00,00.00	1,01,07.88	+1,07.88
<b>Reasons for excess have not been intimated (July 2009). Excess had occurred under this head during 2007-08 also.</b>			
(5) 2202-02-796-109-0102- Tribal Area Sub-Plan 1385-Student Rental Housing Scheme-			
O. 10.00			
R. -0.21	9.79	1,67.23	+1,57.44
<b>Adequate reasons for anticipated saving of Rs. 0.21 lakh as well as reasons for final excess have not been intimated (July 2009).</b>			
(6) 2202-02-796-110-0102- Tribal Area Sub-Plan- 672-Grants to voluntary Organisations for Educational and Welfare Schemes-			
O. 8,05.00			
S. 85.00			
R. 57.69	9,47.69	9,47.68	-0.01
<b>Augmentation of funds by reappropriation of Rs.57.69 lakh was attributed to pending payment (2007-08) of Bastar and Narayanpur districts. Reasons for final saving have not been intimated (July 2009).</b>			
(7) 2202-03-796-102-0102- Tribal Area Sub-Plan 7289-Surguja University-			
S. Token	..	80.00	+80.00

**Grant no.41-contd**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(8) 2202-03-796-102-0102- Tribal Area Sub-Plan 7290-Bastar University- S. Token	..	1,33.55	+1,33.55
(9) 2210-03-796-103-0102- Tribal Area Sub-Plan 9812-Establishment of Sub Health Centre	2,27.65	7,63.12	+5,35.47
<b>Reasons for excess under the heads at serial nos. (7) to (9) above have not been intimated (July 2009).</b>			
(10) 2215-01-796-102-0702- Centrally Sponsored Schemes T.S.P.- 1095-Accelerated rural water supply scheme-			
O. 45,00.00			
R. 9,40.00	54,40.00	47,90.25	-6,49.75
<b>Reasons for augmentation of fund by reappropriation of Rs.9,40.00 lakh as well as reasons for final saving have not been intimated (July 2009).</b>			
(11) 2216-03-796-102-0102- Tribal Area Sub-Plan- 7245-Housing Scheme for special Backward Classes			
S. 12,74.40	12,74.40	27,74.10	+14,99.70
<b>Reasons for excess have not been intimated (July 2009).</b>			
(12) 2225-02-796-800-0102- Tribal Area Sub-Plan- 2697-Publicity Units-			
O. 20.00			
R. -0.29	19.71	78.84	+59.13
<b>Adequate reasons for anticipated saving of Rs.0.29 lakh as well as reasons for final excess have not been intimated (July 2009).</b>			
(13) 2403-796-105-0102- Tribal Area Sub-Plan- 9332-Subsidy for Pig Development	70.00	1,26.51	+56.51
(14) 2406-01-796-800-0802-Central Sector Schemes T.S.P.- 5231-Grant to Small Forest Produce Federation for Small forest Produce Work	2,00.00	4,00.00	+2,00.00
(15) 2406-01-796-800-0102- Tribal Area Sub-Plan- 5231-Grant to Small Forest Produce Federation for Small Forest Produce Work	2,00.00	32,25.00	+30,25.00
(16) 2406-02-796-110-0702-Centrally Sponsored Scheme T.S.P.- 3730-Project Tiger	50.00	2,09.28	+1,59.28

**Reasons for excess under the heads at serial nos. (13) to (16) above have not been intimated (July 2009).**

**Grant no.41-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(17) 2425-796-107-0102- Tribal Area Sub-Plan- 5628-Grant for Farmer Loan Interest Rationalisation-			
O. 5,87.00			
S. 2,85.00			
R. 12,80.51	21,52.51	18,88.51	-2,64.00

**Adequate reasons for augmentation of funds by reappropriation of Rs. 12,80.51 lakh as well as reasons for final saving have not been intimated (July 2009).**

(18) 2501-06-796-101-0702-Centrally Sponsored Scheme T.S.P.- 8701-Swarnajayanti Gram Swarajgar Yojana-			
O. 6,61.20			
R. 2,87.78	9,48.98	9,51.35	+2.37

**Adequate reasons for augmentation of funds by reappropriation of Rs. 2,87.78 lakh as well as reasons for final excess have not been intimated (July 2009).**

(19) 2515-796-102-0102- Tribal Area Sub-Plan- 1208-Rural Engineering Service	7,56.00	8,52.34	+96.34
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**Reasons for excess have not been intimated (July 2009).**

*Charged-*

**(v) Entire appropriation of Rs. 0.10 lakh remained un-utilised, no amount was surrendered during the year .**

**CAPITAL:**

*Voted-*

**(vi) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 70,82.95 lakh obtained in July 2008 (Rs. 62,30.00 lakh) and February 2009 (Rs.8,52.95 lakh) proved unnecessary.**

**(vii) Against the available saving of Rs. 1,75,46.89 lakh, a sum of Rs. 59,21.43 lakh only was surrendered on 31<sup>st</sup> March 2009.**

**(viii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4202-01-796-202-0702-Centrally Sponsored Scheme T.S.P.- 1400-Ashram and Hostel Building-			
O. 50,20.00			
S Token			
R. -24,32.57	25,87.43	20,87.43	-5,00.00

## Grant no.41-contd

**Expenditure of Rs.20,87.43 lakh was inflated by debit of Rs.14,33.83 lakh and credit to Major Head 8443-Civil Deposit-800-Other Deposits to this head which has resulted into decrease in saving to this extent. Reasons for anticipated saving of Rs.24,32.57 lakh was attributed to non receipt of funds from Central Government. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(2) 4202-01-203-0102- Tribal Area Sub-Plan-  
5086-Construction of College Buildings 1,50.00 .. -1,50.00

**Reasons for non utilisation of entire provision have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(3) 4202-02-796-103-0702-Centrally  
Sponsored Scheme T.S.P)-  
5176-Establishment of Mini I.T.I.

O. 1,00.00  
R. -1,00.00 .. .. ..

**Reasons for anticipated saving of entire provision of Rs.1,00.00 lakh have not been intimated (July 2009).**

(4) 4202-02-796-103-0102- Tribal Area Sub-Plan-  
5176-Establishment of Mini I.T.I.

O. 5,37.00  
S. Token  
R. -1,50.58 3,86.42 3,91.64 +5.22

**Reasons for anticipated saving of Rs.1,50.58 lakh as well as reasons for final excess have not been intimated (July 2009).**

(5) 4202-02-796-104-0702-Centrally  
Sponsored Schemes T.S.P-  
2668-Polytechnic Institutions 7,50.00 2,17.69 -5,32.31

(6) 4202-02-796-105-0102- Tribal Area Sub-Plan-  
4945-Construction of Buildings for  
Technical Education 2,00.00 45.45 -1,54.55

(7) 4210-01-796-110-0102- Tribal Area Sub-Plan-  
1473-District Hospital 2,30.00 1,33.04 -96.96

**Reasons for saving under the heads at serial nos.(5) to (7) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (7) above during 2007-08 also.**

(8) 4210-04-796-112-0102- Tribal Area Sub-Plan-  
2216-Integration of Public Health through  
Basic Nursing Educational Programme 50.00 .. -50.00

**Reasons for non-utilisation of entire provision have not been intimated (July 2009).**

**Grant no.41-contd**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(9) 4225-02-796-102-0602- Scheme Financed out of additive funds from Government of India for Tribal Area Sub-Plan 5211-Local Development Programme in Integrated Tribal Development Project-			
O.	15,00.00		
S.	5,07.25		
R.	-13.18		
	19,94.07	19,22.25	-71.82

**Expenditure of Rs.19,22.25 lakh was inflated by debit of Rs.6,45.50 lakh, and credit to Major Head 8443-Civil Deposit-800-Other Deposits to this head which has resulted into decrease in saving to this extent. Reasons for anticipated saving of Rs. 13.18 lakh was attributed to Imposition of Code of Conduct of Lok Sabha Elections. Reasons for final saving have not been intimated (July 2009).**

(10) 4225-02-796-800-0102- Tribal Area Sub-Plan- 5480-Extension of Facilities in Tibal Areas- [Article 275(1)]			
O.	35,00.00		
S.	3,03.40		
R.	-6,38.74		
	31,64.66	32,08.09	-43.43

**Expenditure of Rs. 32,08.04 lakh was inflated by debit of Rs. 3,15.00 lakh and credited to Major Head -8443-Civil Deposit -800-Other Deposits to this head which has resulted in to decrease in saving to this extent. Adequate reasons for anticipated saving of Rs. 6,38.74 lakh was attributed to Imposition of Code of Conduct of Lok Sabha Election. Reasons for final saving have not been intimated.**

(11) 4235-02-796-102-0102- Tribal Area Sub-Plan- 5565-Construction of Building for District Training cum Resource Centre	1,87.00	40.00	-1,47.00
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**Reasons for saving have not been intimated (July 2009).**

(12) 4425-796-107-0102- Tribal Area Sub-Plan- 2754-Investment in share Capital of primary Agriculture Credit Societies/Farmers Service/Large Sized and Multi purpose Co-operative Societies	50.00	..	-50.00
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**Reasons for non-utilisation of entire provision have not been intimated (July 2009).**

(13) 4425-796-107-0102- Tribal Area Sub-Plan- 5055- Co-operative Sugar Mills-			
O.	1,00.00		
S.	23,35.00		
	24,35.00	15,30.00	-9,05.00

**Reasons for saving have not been intimated (July 2009).**

(14) 4515-796-103-0102- Tribal Area Sub-Plan- 8284- M.P. Assembly Constituency Development Scheme-			
O.	17,00.00		
R	-75.64		
	16,24.36	15,75.58	-48.78

**Reasons for anticipated saving of Rs.75.64 lakh as well as reasons for final saving have not been intimated (July 2009).**

**Grant no.41-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(15) 4700-01-796-800-0102- Tribal Area Sub-Plan-2898-Dam and appurtenant works	7,55.00	6,72.27	-82.73
(16) 4700-03-796-800-0102- Tribal Area Sub-Plan-2898-Dam and appurtenant works	30,00.00	19,56.06	-10,43.94
(17) 4701-08-796-800-0102- Tribal Area Sub-Plan 3366- Medium Projects Works	10,00.00	9,14.22	-85.78
<b>Reasons for saving under the heads at serial nos.(15) to (17) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos.(16) and (17) above during 2006-07 and 2007-08 also.</b>			
(18) 4701-33-796-800-0102- Tribal Area Sub-Plan-3366- Medium Projects Works-			
O. 18,00.00			
R. -4,00.00	14,00.00	12,02.29	-1,97.71
(19) 4702-796-800-0312-Nabard Sponsored Schemes (T.S.P.)-5189-Construction of Minor Irrigation Schemes (NABARD)-			
O. 98,00.00			
R. -8,90.00	89,10.00	68,72.68	-20,37.32
(20) 4702-796-800-0102- Tribal Area Sub-Plan-3828-Minor Irrigation Scheme-			
O. 83,00.00			
R. -1,10.00	81,90.00	64,39.10	-17,50.90

**Adequate reasons for anticipated saving of Rs. 4,00.00 lakh, Rs.8,90.00 lakh and Rs.1,10.00 lakh under the heads at serial nos. (18) to (20) above as well as reasons for final saving under these heads have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (19) and (20) above during 2006-07 and 2007-08 also.**

(21) 4702-796-800-0102- Tribal Area Sub-Plan-4860-Completion of Incomplete Irrigation Schemes [Article 275 (1)]	1,10.00	47.18	-62.82
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**Reasons for saving have not been intimated (July 2009).**

(22) 4851-796-101-0102- Tribal Area Sub-Plan-5642-Dallirajahara Raoghat JagdalpurRail Line Project	15,00.00	..	-15,00.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

**Grant no.41-concl.d.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(23) 5054-04-796-337-0102- Tribal Area Sub-Plan-4855-Pradhan Mantri Gram Sadak Yojana-			
O. 31,25.00			
R. -10,12.47	21,12.53	21,12.53	..

**Adequate reasons for anticipated saving of Rs.10,12.47 lakh have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(24) 6215-01-796-101-0102- Tribal Area Sub-Plan-2182-New Urban Water Supply Schemes	25,00.00	11,85.00	-13,15.00
(25) 6425-796-107-0102- Tribal Area Sub-Plan-5055-Co-operative Sugar Mills-			
O. 15,00.00			
S. 37,65.00	52,65.00	42,30.00	-10,35.00

**Reasons for saving under the heads at serial nos. (24) and (25) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (24) above during 2007-08 also.**

**(ix) Saving in note (viii) above was partly counter balanced by excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4235-02-796-102-0102- Tribal Area Sub-Plan-337-Construction and repairs of Anganwadies	5,62.50	6,72.75	+1,10.25
(2) 4702-796-800-0102- Tribal Area Sub-Plan-4416-Survey	2,70.00	3,22.21	+52.21

**Reasons for excess under the heads at serial nos. (1) and (2) above have not been intimated (July 2009).**

*Charged-*

**(x) Against available saving of Rs. 7.37 lakh, no amount was surrendered during the year.**

**(xi) Saving the appropriation occurred under :-**

Head	Total Appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4702-796-800-0102- Tribal Area Sub-Plan-1831-Payment of Decretal Amount	10.00	2.63	-7.37

**Reasons for saving have not been intimated (July 2009).**



**GRANT NO.42- PUBLIC WORKS RELATING TO TRIBAL AREA SUB-PLAN - ROADS AND BRIDGES**

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
		(Rupees in thousand)	
<b>MAJOR HEAD-</b>			
<b>5054-CAPITAL OUTLAY ON ROADS AND BRIDGES</b>			
<b>CAPITAL:</b>			
Voted	4,00,14,00	2,60,23,31	-1,39,90,69
Amount surrendered during the year			..
<i>Charged</i>	<i>20,00</i>	<i>38</i>	<i>-19,62</i>
Amount surrendered during the year			..

Notes and Comments

**CAPITAL:**

Voted-

**(i) Against the available saving of Rs.1,39,90.69 lakh, no amount was surrendered during the year.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 5054-03-796-101-0312-NABARD Sponsored Schemes (T.S.P.)- 6589-Construction of Major Bridges under NABARD Loan Assistance	6,14.90	50.50	-5,64.40
(2) 5054-03-796-101-0102- Tribal Area Sub-Plan- 4149-Construction of Major Bridges	80,00.00	75,15.04	-4,84.96
(3) 5054-03-796-101-0102- Tribal Area Sub-Plan- 5418-Construction of corridor to join four sides of Chhattisgarh State	30,00.00	21,12.93	-8,87.07
(4) 5054-04-796-101-0102- Tribal Area Sub-Plan- 4871-Bridge Construction on Road Pradhan Mantri Gram Sadak Yojana	7,44.60	2,08.90	-5,35.70
(5) 5054-04-796-800-0102- Tribal Area Sub-Plan- 2457-Minimum Needs Programme	1,70,00.00	1,51,66.64	-18,33.36
(6) 5054-04-796-800-0102- Tribal Area Sub-Plan- 3539-District Main Roads	1,75.00	1,42.82	-32.18

**Grant No.42 Concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(7) 5054-04-796-800-0102- Tribal Area Sub-Plan-4416-Survey	56.00	2.85	-53.15

**Reasons for saving under the heads at serial nos. (1) to (7) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (1) and (2) above during 2003-04 to 2007-08 and serial nos. (3) and (5) above during 2007-08 also.**

(8) 5054-80-796-190-0102- Tribal Area Sub-Plan-6812-Investment for Construction of Roads	1,00,00.00	..	-1,00,00.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

**(iii) Saving in note (ii) above was partly counter balanced by excess over the provision under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1)5054-03-796-337-0102- Tribal Area Sub-Plan-3710-State Highways for State	3,57.50	6,38.76	+2,81.26
(2) 5054-04-796-800-0312-NABARD Sponsored Schemes (T.S.P.)-6590-Construction of Rural road under NABARD Loan Assistance	65.00	1,84.89	+1,19.89

**Reasons for excess under the heads at serial nos. (1) and (2) above have not been intimated (July 2009).**

*Charged-*

**(iv) Against the available saving of Rs.19.62 lakh, no amount was surrendered during the year.**

**(v) Saving in the appropriation occurred under:-**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
5054-04-796-800-0102- Tribal Area Sub-Plan-3115-Compensation for land acquisition	20.00	0.38	-19.62

**Reasons for saving have not been intimated(July 2009). Saving had occurred under this head during 2005-06 to 2007-08 also.**

**GRANT NO.43-SPORTS AND YOUTH WELFARE**

		Total grant or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousands)				
<b>MAJOR HEADS-</b>				
<b>2204-SPORTS AND YOUTH SERVICES</b>				
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>				
<b>REVENUE:</b>				
Voted-				
Original	7,61,40			
Supplementary	85,00	8,46,40	7,52,12	-94,28
Amount surrendered during the year (31 <sup>st</sup> March 2009)				93,71
<i>Charged</i>		10	..	-10
<i>Amount surrendered during the year (31<sup>st</sup> March 2009)</i>				10
<b>CAPITAL:</b>				
Voted		30,00,00	20,00,00	-10,00,00
Amount surrendered during the year (31 <sup>st</sup> March 2009)				10,00,00

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 85.00 lakh obtained in July 2008 (Rs. 50.00 lakh) and February 2009 (Rs. 35.00 lakh) proved unnecessary.

(ii) Against available saving of Rs. 94.28 lakh, a sum of Rs. 93.71 lakh only was surrendered on 31<sup>st</sup> March 2009.

(iii) Saving in the provision occurred mainly under :-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2204-103-2323-Direction and Administration-				
O.	1,35.40			
R.	-27.08	1,08.32	1,10.32	+2.00

Anticipated saving of Rs. 27.08 lakh was attributed to post remaining vacant. Reasons for final excess have not been intimated (July 2009). Persistent savings had occurred in previous years but the excess provision is being made every year indicating incorrect assessment.

**Grant no. 43-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2204-800-0101-State Plan Schemes (Normal)- 3706-Grant to State Level Federation and other institutions-			
O. 70.00			
R. -1.25	68.75	57.80	-10.95

**Reasons for anticipated saving of Rs.1.25 lakh as well as reasons for final saving have not been intimated (July 2009).**

(3) 2204-800-0101-State Plan Schemes (Normal)- 7296-Sports Academy-			
S. 50.00			
R. -35.00	15.00	..	-15.00

**Reasons for anticipated saving of Rs. 35.00 lakh as well as reasons for non-utilisation of entire provision have not been intimated (July 2009).**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2204-800-5429-Youth welfare activities-			
O 1,00.00			
R. -6.01	93.99	1,09.22	+15.23

**Adequate reasons for anticipated saving of Rs. 6.01 lakh as well reasons for final excess have not been intimated (July 2009).**

*Charged-*

**(v) Entire appropriation of Rs. 0.10 lakh remained un-utilised during the year.**

**CAPITAL:**

**Voted –**

**(vi) Saving in the provision occurred under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4202-03-102-0101-State Plan Schemes (Normal)- 5627-Construction of International Cricket Stadium in Capital-			
O 30,00.00			
R -10,00.00	20,00.00	20,00.00	..

**Anticipated saving of Rs.10,00.00 lakh was attributed to imposition of Model Code of Conduct of election .**

**GRANT NO.44-HIGHER EDUCATION**

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)			
<b>MAJOR HEAD- 2202-GENERAL EDUCATION</b>			
<b>REVENUE:</b>			
Voted-			
Original	1,56,08,30		
Supplementary	1,10,00	1,19,05,86	-38,12,44
Amount surrendered during the year			..
<i>Charged</i>	70	..	-70
<i>Amount surrendered during the year</i>			..
Notes and Comments			

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,10.00 lakh obtained in July 2008 (Rs. 1,05.00 lakh) and February 2009 (Rs. 5.00 lakh) proved unnecessary.

(ii) Against the available saving of Rs. 38,12.44 lakh, no amount was surrendered during the year.

**(iii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2202-03-001-3443-Directorate of Collegiate Education	2,03.25	1,54.27	-48.98
(2) 2202-03-001-0701- Centrally Sponsored Schemes Normal- 3753-National Service Scheme	2,81.40	1,92.80	-88.60
(3) 2202-03-102-0701- Centrally Sponsored Schemes Normal- 5209- Guru Ghasi Das University Bilaspur	3,50.00	2,32.00	-1,18.00
(4) 2202-03-102-0701- Centrally Sponsored Schemes Normal- 7238-Indira Arts University, Khairagarh	3,15.00	2,40.00	-75.00
(5) 2202-03-102-0101-State Plan Schemes (Normal)- 5205- Ravishankar University Raipur	2,00.00	1,00.00	-1,00.00

**Reasons for saving under the heads at serial nos. (1) to (5) above have not been intimated (July 2009).**

(6) 2202-03-102-0101-State Plan Schemes (Normal)- 5209- Guru Ghasidas University Bilaspur	1,00.00	..	-1,00.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

**Grant no.44-concltd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(7) 2202-03-102-0101-State Plan Schemes (Normal)- 5531-Establishment of Pt. Sunder Lal Sharma Open University	1,60.00	60.00	-1,00.00

**Reasons for saving have not been intimated (July 2009).**

(8) 2202-03-102-0101-State Plan Schemes (Normal)- 7238-Indira Arts University, Khairagarh	60.00	..	-60.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

(9) 2202-03-103-798-Arts,Science and Commerce Colleges	87,68.50	71,00.73	-16,67.77
(10) 2202-03-103-0101-State Plan Schemes (Normal)- 798-Arts,Science and Commerce Colleges-			
O	26,59.85		
S	1,05.00	12,22.87	-15,41.98

**Reasons for saving under the heads at serial nos. (9) and (10) above have not been intimated (July 2009). Saving had occurred under these heads during 2005-06 to 2007-08 also.**

(11) 2202-03-104-0101-State Plan Schemes (Normal)- 5715-Coaching Institution for Competitive Examinations	50.00	..	-50.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2202-03-102-5205- Ravishankar University, Raipur	6,10.00	6,43.00	+33.00
(2) 2202-03-104-0101-State Plan Schemes (Normal)- 3444 Maintenance grants to colleges	1,80.00	4,02.08	+2,22.08

**Reasons for excess under the heads at serial nos. (1) and (2) above have not been intimated (July 2009). Excess had occurred under the head at serial no. (1) above during 2007-08 and serial no. (2) above during 2006-07 and 2007-08 also.**

*Charged-*

**(v) Entire appropriation of Rs. 0.70 lakh remained un-utilised, no amount was surrendered during the year.**

**GRANT NO.45-MINOR IRRIGATION WORKS**

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2702-MINOR IRRIGATION</b>			
<b>4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION</b>			
<b>4702-CAPITAL OUTLAY ON MINOR IRRIGATION</b>			

**REVENUE:**

Original	29,51,16		
Supplementary	1,75,00	31,26,16	30,66,32
Amount surrendered during the year			-59,84 ..

**CAPITAL :**

Original	1,79,50,00		
Supplementary	15,00	1,79,65,00	1,76,36,19
Amount surrendered during the year (31 <sup>st</sup> March 2009)			-3,28,81 25,00

Notes and Comments

**REVENUE:**

(i) In view of final saving of Rs. 59.84 lakh, the supplementary grant of Rs.1,75.00 lakh obtained in February 2009 was excessive.

(ii) Against the available saving of Rs. 59.84 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2702-02-016-0101-State Plan Schemes (Normal)- 5479-Grant for Borewell Establishment-			
O.	10,50.00		
R.	-4,60.00	5,90.00	5,96.80
			+6.80

**Adequate reasons for anticipated saving of Rs. 4,60.00 lakh as well as reasons for final excess have not been intimated (July 2009).**

(2) 2702-03-101-207-Other Minor Irrigation  
Construction Work-

O.	11,65.00		
R.	-12.50	11,52.50	11,24.54
			-27.96

**Reasons for anticipated saving of Rs. 12.50 lakh as well as reasons for final saving have not been intimated (July 2009).**

**Grant no.45-contd**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2702-02-016-0101-State Plan Schemes (Normal)- 5478- Indira Khet Ganga Yojana of water shed area-			
O. 0.01			
R. 4,60.00	4,60.01	4,52.13	-7.88

**Adequate reasons for augmentation of funds by re-appropriation of Rs. 4,60.00 lakh as well as reasons for final saving have not been intimated (July 2009).**

**CAPITAL:**

**(v) As the actual expenditure was less than the original provision, the supplementary grant of Rs.15.00 lakh obtained in July 2008 proved unnecessary.**

**(vi) Against the available saving of Rs. 3,28.81 lakh, a sum of Rs. 25.00 lakh only was surrendered on 31<sup>st</sup> March 2009.**

**(vii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4702-102-0101-State Plan Schemes (Normal)- 5059-Minor Irrigation arrangement for drought eradication-			
O. 1,10,00.00			
S. 10.00	1,10,10.00	84,94.15	-25,15.85
(2) 4702-102-0101-State Plan Schemes (Normal)- 9284-Establishment	8,75.00	6,25.24	2,49.76

**Reasons for saving under the heads at serial nos. (1) and (2) above have not been intimated (July 2009). Saving had occurred under these heads during 2006-07 and 2007-08 also.**

**(viii) Saving in note (vii) above was partly counter balanced by excess over the provision mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4702-101-0101-State Plan Schemes (Normal)- 3803-Minor and Micro Minor Irrigation Schemes-			
O. 44,95.00			
S. 5.00			
R. -25.00	44,75.00	66,57.27	+21,82.27

**Anticipated saving of Rs. 25.00 lakh was attributed to no demand from forest department. Reasons for final excess have not been intimated (July 2009). Excess had occurred under this head during 2006-07 and 2007-08 also.**



**Grant no.45-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 4702-101-0101-State Plan Schemes (Normal)- 4416-Survey	1,00.00	3,96.12	+2,96.12

**Reasons for excess have not been intimated (July 2009). Excess had occurred under this head during 2006-07 and 2007-08 also.**

**(ix) Suspense Transactions**

**The nature of transaction under 'Suspense' and the accounting procedure have been explained in note ( vi ) below the Appropriation Account of Grant No. 20 –Public Health Engineering (Revenue Section).**

**An analysis of Suspense transactions accounted for in this section during 2008-09 is given below together with the opening and closing balances under the 'Suspense' sub-heads-**

Particulars	Opening balance as on 1 <sup>st</sup> April 2008 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 March 2009 Debit + Credit-
<b>4702-CAPITAL OUTLAY ON MINOR IRRIGATION-</b>	(Rupees in lakh)			
(i) Purchase	-47.83	..	..	-47.83
(ii) Stock	+1,98.45	2.52	13.88	+1,87.09
(iii) Miscellaneous works advances	+23.72	..	..	+23.72
(iv) Work shop suspense	+0.04	..	..	+0.04
<b>Total</b>	<b>+1,74.38</b>	<b>2.52</b>	<b>13.88</b>	<b>+1,63.02</b>

**GRANT NO.46-SCIENCE AND TECHNOLOGY**

(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>				
<b>3425-OTHER SCIENTIFIC RESEARCH</b>				
<b>REVENUE:</b>				
Original	8,13,00			
Supplementary	1,00,00	9,13,00	7,34,46	-1,78,54
Amount surrendered during the year (31 <sup>st</sup> March 2009)				1,78,54

Notes and Comments

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,00.00 lakh obtained in July 2008 proved unnecessary.

(ii) Saving in the provision occurred mainly under :-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 3425-60-200-5433-Aid for Science and Technology Council-				
O.	1,00.00			
R.	-14.62	85.38	85.38	..
(2) 3425-60-200-0101- State Plan Schemes (Normal)- 5433-Aid for Science and Technology Council-				
O.	3,42.00			
R.	-1,34.74	2,07.26	2,07.26	..
(3) 3425-60-200-0101-State Plan Schemes (Normal)- 5632-Establishment of Science City-				
O.	1,00.00			
R.	-22.93	77.07	77.07	..

Reasons for anticipated saving of Rs.14.62 lakh, Rs.1,34.74 lakh and Rs. 22.93 lakh under the heads at serial nos. (1) to (3) above respectively have not been intimated (July 2009). Saving had occurred under these heads during 2006-07 and 2007-08 also.

**GRANT NO.47- TECHNICAL EDUCATION AND MAN POWER PLANNING DEPARTMENT**

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
		(Rupees in thousand)	
<b>MAJOR HEADS-</b>			
<b>2203-TECHNICAL EDUCATION</b>			
<b>2230-LABOUR AND EMPLOYMENT</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION</b>			
<b>SPORTS, ART AND CULTURE</b>			
<b>6202-LOAN FOR EDUCATION, SPORTS, ART AND CULTURE</b>			

**REVENUE:**

Voted-

Original	89,20,45			
Supplementary	1,96,41	91,16,86	53,54,85	-37,62,01
Amount surrendered during the year (31 <sup>st</sup> March 2009)				2,63,97
<i>Charged</i>		20	2	-18
<i>Amount surrendered during the year</i>				..

**CAPITAL :**

Voted-

Original	29,97,00			
Supplementary	7,00,00	36,97,00	16,24,88	-20,72,12
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,96.41 lakh obtained in July 2008 (Rs.1,96.40 lakh) and February 2009 (Rs. 0.01 lakh) proved unnecessary.

(ii) Against the available saving of Rs. 37,62.01 lakh, a sum of Rs. 2,63.97 lakh only was surrendered on 31<sup>st</sup> March 2009.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2203-001-1869-Directorate of Technical Education-			
O.	1,17.50		
S.	30.00	1,47.50	97.42
			-50.08

**Grant no.47-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2203-102-0101-State Plan Schemes (Normal)- 5637-Establishment of Vivekananda Technical University	4,00.00	2,50.48	-1,49.52
(3) 2203-105-2668-Polytechnic Institutions	15,69.90	11,92.70	-3,77.20
(4) 2203-105-0701-Centrally Sponsored Schemes Normal- 2668-Polytechnic Institutions	5,00.00	58.51	-4,41.49
(5) 2203-105-0101-State Plan Schemes (Normal)- 2668-Polytechnic Institutions	5,42.90	1,95.12	-3,47.78
(6) 2203-112-502-Engineering College	9,28.80	6,49.83	-2,78.97
(7) 2203-112-0101-State Plan Schemes (Normal)- 502-Engineering College	4,74.80	1,47.78	-3,27.02
<b>Reasons for saving under the heads at serial nos.(1) to (7) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (2) and (3) above during 2007-08 and serial nos. (5) to (7) above during 2006-07 and 2007-08 also.</b>			
(8) 2230-02-800-0101-State Plan Schemes (Normal)- 8272-Unemployment allowances for Educated un-employed persons below the poverty line-			
O.	5,37.70		
R.	-1,67.59	3,70.11	2,79.59
			-90.52
<b>Anticipated saving of Rs. 1,67.59 lakh was attributed to less number of entitled applicants. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.</b>			
(9) 2230-03-001-0701-Centrally Sponsored Schemes Normal- 7273-Formation of S.P.I.U.			
S.	66.40	66.40	0.55
			-65.85
(10) 2230-03-003-717-Industrial Training Institutes	16,29.40	14,48.65	-1,80.75
(11) 2230-03-003-0701-Centrally Sponsored Schemes Normal- 717-Industrial Training Institutes-			
O.	3,37.30		
S.	60.00	3,97.30	86.71
			-3,10.59
(12) 2230-03-003-0101- State Plan Schemes (Normal)- 717-Industrial Training Institutes-			
O.	4,41.40		
S.	Token	4,41.40	80.09
			-3,61.31

**Grant no.47-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(13) 2230-03-101-8355-Establishment of Mini ITI	2,67.20	2,29.45	-37.75

**Reasons for saving under the heads at serial nos. (9) to (13) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (11) above during 2006-07 and 2007-08 and serial no. (12) above during 2007-08 also.**

(14) 2230-03-101-0701-Centrally Sponsored Schemes Normal-8355-Establishment of Mini ITI.	40.00	..	-40.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

(15) 2230-03-101-0101-State Plan Schemes (Normal)-6903-Vishwakarma Yojana	1,00.00	44.04	-55.96
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(16) 2230-03-101-0101-State Plan Schemes (Normal)-8355-Establishment of Mini ITI	4,38.70	47.24	-3,91.46
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**Reasons for saving under the heads at serial nos.(15) and (16) above have not been intimated (July 2009).**

**CAPITAL:**

Voted-

**(iv) As the actual expenditure was less than the original provision, the supplementary grant of Rs.7,00.00 lakh obtained in July 2008 proved unnecessary.**

**(v) Against the available saving of Rs. 20,72.12 lakh, no amount was surrendered during the year.**

**(vi) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4202-02-103-0701-Centrally Sponsored Schemes Normal-717-Industrial Training Institutes-			
O.	12,00.00		
S.	4,00.00		
	16,00.00	2,63.51	-13.36.49

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(2) 4202-02-103-0701-Centrally Sponsored Schemes Normal-8355-Establishment of Mini ITI	3,00.00	..	-3,00.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

**Grant no.47-concl.d.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 4202-02-104-0701-Centrally Sponsored Schemes Normal-2668-Polytechnic Institutes	7,50.00	3,09.65	-4,40.35

**Reasons for saving have not been intimated (July 2009).**

**(vii) Saving in note (vi) above was partly counter balanced by excess over the provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4202-02-103-0101-State Plan Schemes (Normal)-8355-Establishment of Mini I.T.I.-			
O.           2,60.00			
S.           Token	2,60.00	2,70.02	+10.02

**Reasons for excess have not been intimated (July 2009). Excess had occurred under this head during 2007-08 also.**

**GRANT NO.49-SCHEDULED CASTE WELFARE**

(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>				
<b>2225-WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>				
<b>REVENUE:</b>				
Original	30,10,70			
Supplementary	1,48,80	31,59,50	30,29,15	-1,30,35
Amount surrendered during the year (31 <sup>st</sup> March 2009)				85,02

Notes and Comments

**REVENUE:**

(i) In view of final saving of Rs.1,30.35 lakh, the supplementary grant of Rs.1,19.00 lakh obtained in July 2008 was excessive whereas the supplementary grant of Rs.29.80 lakh obtained in February 2009 proved unnecessary.

(ii) Against the available saving of Rs.1,30.35 lakh, a sum of Rs.85.02 lakh only was surrendered on 31<sup>st</sup> March 2009.

(iii) Saving in the provision occurred mainly under :-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2225-01-277-1391-Scholarships and Stipends-				
O.	6,00.00			
R.	-79.23	5,20.77	4,90.14	-30.63

Adequate reasons for anticipated saving of Rs.79.23 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2004-05 to 2007-08 also.

(2) 2225-01-277-8050-Scholarship		14,00.00	13,78.00	-22.00
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Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2225-01-277-1396-Hostel-				
O.	7,81.40			
R.	-1.10	7,80.30	8,10.51	+30.21

Anticipated saving of Rs.1.10 lakh was attributed to no demand from district. Reasons for final excess have not been intimated (July 2009).

**GRANT NO.50-EXPENDITURE PERTAINING TO 20-POINT IMPLEMENTATION DEPARTMENT**

(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>				
<b>2053-DISTRICT ADMINISTRATION</b>				
<b>REVENUE</b>				
Original	1,53,42			
Supplementary	11,34	1,64,76	1,11,65	-53,11
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.11.34 lakh obtained in July 2008 proved unnecessary.

(ii) Against the available saving of Rs. 53.11 lakh, no amount was surrendered during the year.

**(iii) Saving in the provision occurred under:-**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2053-800-2987-Implementation of 20 Point Programme-				
O.	1,53.42			
S.	11.34	1,64.76	1,11.65	-53.11

Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2002-03 to 2007-08 also.



**GRANT NO.51-RELIGIOUS TRUSTS AND ENDOWMENTS**  
(All Voted)

	Total	Actual	Excess+
	grant	expenditure (Rupees in thousand)	Saving-
<b>MAJOR HEADS-</b>			
<b>2075-MISCELLANEOUS GENERAL SERVICES</b>			
<b>2250-OTHER SOCIAL SERVICES</b>			
<b>REVENUE:</b>			
Voted	4,96,80	2,89,62	-2,07,18
Amount surrendered during the year			..

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of Rs.2,07.18 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2250-103-4388-Maintenance of Shrines, Temples and other miscellaneous Allowance	35.00	7.50	-27.50
<b>Reasons for saving have not been intimated (July 2009)</b>			
(2) 2250-800-2003-Dharmarth	30.00	..	-30.00
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.</b>			
(3) 2250-800-259-Grants to other Institutions	50.00	25.00	-25.00
(4) 2250-800-3379-Maintenance Grant to Temples etc.	60.00	3.75	-56.25

**Reasons for saving under the heads at serial nos.(3) and (4) above have not been intimated (July 2009). Saving had occurred under the head at serial no.(3) above during 2006-07 and 2007-08 also.**

(5) 2250-800-6292-Renovation of Government Temples	21.00	..	-21.00
(6) 2250-800-0101-State Plan Schemes (Normal)- 5805-Construction of Dharamshala etc. near Temples and religious places	35.00	..	-35.00

**Reasons for non utilisation of entire provision under the heads at serial nos. (5) and (6) above have not been intimated (July 2009). Saving had occurred under these heads during 2003-04 to 2007-08 also.**

**GRANT NO.53-FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL  
COMPONENT PLAN FOR SCHEDULED CASTES**

(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2217-URBAN DEVELOPMENT</b>				
<b>6217-LOANS FOR URBAN DEVELOPMENT</b>				
<b>REVENUE :</b>				
Original	16,46,56			
Supplementary	4,00	16,50,56	6,08,70	-10,41,86
Amount surrendered during the year				..
<b>CAPITAL</b>		15,00,00	6,73,27	-8,26,73
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.4.00 lakh obtained in February 2009 proved unnecessary.

(ii) Against the available saving of Rs.10,41.86 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2217-05-789-800-0103-Special Component Plan for Schedule Castes- 209-Other Development Works	10,00.00	2,88.54	-7,11.46

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(2) 2235-60-789-102-1003-Additional Central Assistance(SCP)- 5397-National Family Welfare Scheme	50.40	..	-50.40
(3) 2235-60-789-102-1003-Additional Central Assistance(SCP)- 5401-National Old Age Pension-			
O.           2,76.00			
S.           4.00	2,80.00	..	-2,80.00

**Reasons for non utilisation of entire provision under the heads at serial nos.(2) and (3) above have not been intimated (July 2009).**

**Grant no.53-concl.****CAPITAL:**

**(iv) Against the available saving of Rs. 8,26.73 lakh, no amount was surrendered during the year.**

**(v) Saving in the provision occurred under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
6217-60-789-800-0103-Special Component Plan for Schedule Castes-			
2175-Other loans to Municipalities	15,00.00	6,73.27	-8,26.73

**Reasons for saving have not been intimated (July 2009). Saving occurred under this head during 2007-08 also.**

**GRANT NO.54-EXPENDITURE PERTAINING TO AGRICULTURE RESEARCH AND EDUCATION**

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>			
<b>2415-AGRICULTURAL RESEARCH AND EDUCATION</b>			
<b>REVENUE</b>	23,75,00	19,77,55	-3,97,45
Amount surrendered during the year (31 <sup>st</sup> March 2009)			3,97,45

Notes and Comments

**REVENUE:****(i) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2415-01-120-9182- Grant to Indira Gandhi Agriculture University-			
O. 18,75.00			
R. -2,72.45	16,02.55	16,02.55	..

**Anticipated saving of Rs.2,72.45 lakh was attributed to fund not released by the Government. Saving had occurred under this head during 2005-06 to 2007-08 also.**

(2) 2415-01-120-0101-State Plan Schemes (Normal)-  
9182- Grant to Indira Gandhi  
Agriculture University-

O. 5,00.00			
R. -1,25.00	3,75.00	3,75.00	..

**Anticipated saving of Rs.1,25.00 lakh was attributed to fund not released by the Government. Saving had occurred under this head during 2005-06 to 2007-08 also.**

**GRANT NO.55-EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE**  
(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2235-SOCIAL SECURITY AND WELFARE</b>				
<b>2236-NUTRITION</b>				
<b>4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE</b>				
<b>REVENUE:</b>				
Original	2,48,25,02			
Supplementary	28,17,35	2,76,42,37	2,46,60,63	-29,81,74
Amount surrendered during the year				..
<b>CAPITAL:</b>				
Original	12,75,00			
Supplementary	15,00,00	27,75,00	9,11,25	-18,63,75
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 28,17.35 lakh obtained in July 2008 (Rs. 5,00.00 lakh) and February 2009 (Rs. 23,17.35 lakh) proved unnecessary.

(ii) Against the available saving of Rs. 29,81.74 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2235-02-001-9041-Directorate of Women and Child Welfare-				
O.	2,78.65			
S.	Token	2,78.65	2,30.88	-47.77
(2) 2235-02-102-0801-Central Sector Schemes Normal- 9044-Integrated Child Development Services Scheme-				
O.	1,25,06.65			
S.	23,17.35	1,48,24.00	1,30,28.10	-17,95.90
(3) 2235-02-102-0801-Central Sector Schemes Normal- 9130-Supervision of Integrated Child Development Services Programme		2,51.72	1,71.81	-79.91

**Grant no.55-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 2235-02-102-0801-Central Sector Schemes Normal- 9131- Training of Anganwadi workers under Integrated Child Development Services Programme	3,80.00	1,67.60	-2,12.40
(5) 2235-02-102-0101-State Plan Schemes (Normal)- 6908-Honorarium to workers and assistants-			
O.       6,60.00			
S.       5,00.00	11,60.00	9,82.26	-1,77.74
(6) 2235-02-103-9046-Grant-in-aid to Voluntary Women Welfare Institutes	50.00	8.38	-41.62
(7) 2235-02-103-9132-Destitute Women's Home, Sewing Training Centres and other Institutions for Women	50.58	25.15	-25.43

**Reasons for saving under the heads at serial no. (1) to (7) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (3) above during 2003-04 to 2007-08 and serial nos. (1) and (2) above during 2007-08 also.**

(Rupees in lakh)

(8) 2235-02-103-0101 State Plan Schemes (Normal)- 6868-Training to Anganwadi workers	1,50.00	..	-1,50.00
(9) 2235-02-103-0101 State Plan Schemes (Normal)- 6905-Award to Panchayat for Girl Education Extension	25.00	..	-25.00

**Reasons for non-utilisation of entire provision under the heads at serial nos. (8) and (9) above have not been intimated (July 2009).**

(10) 2236-02-101-0701 Centrally Sponsored Schemes Normal- 9050-Minimum Needs Programme Special Nutrition Scheme	94,17.50	93,16.21	-1,01.29
(11) 2236-02-101-0101 State Plan Schemes (Normal)- 9050-Minimum Needs Programme Special Nutrition Scheme	3,88.00	93.26	-2,94.74

**Reasons for saving under the heads at serial nos. (10) and (11) above have not been intimated (July 2009). Saving had occurred under these heads during 2007-08 also.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2235-02-102-0801--Central Sector Schemes Normal- 5354-Integrated Service Schemes (under Externally Aided Project)	0.32	25.54	+25.22

**Grant no.55-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2235-02-800-8145-Ayushmati Scheme	40.00	62.29	+22.29

**Reasons for excess under the heads at serial nos. (1) and (2) above have not been intimated (July 2009). Saving had occurred under the head at serial no.(2) above during 2007-08 also.**

**CAPITAL :**

**(v) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 15,00.00 lakh obtained in February 2009 proved unnecessary.**

**(vi) Against the available saving of Rs. 18,63.75 lakh , no amount was surrendered during the year.**

**(vii) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4235-02-102-1001-Additional Central Assistance (Normal)- 5474-Construction of Anganwadi Building-			
S. 15,00.00	15,00.00	..	-15,00.00
(2) 4235-02-102-0101-State Plan Schemes (Normal)- 5560-State level Resource Centre	1,00.00	..	-1,00.00
(3) 4235-02-102-0101-State Plan Schemes (Normal)- 5564-Construction of Building for Project Office cum Resource Centre	50.00	..	-50.00

**Reasons for non-utilisation of entire provision under the heads at serial nos. (1) to (3) above have not been intimated (July 2009).**

(4) 4235-02-102-0101-State Plan Schemes (Normal)- 5664-Construction of Anganwadi Building in Rural Areas (General)	11,25.00	9,11.25	-2,13.75
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**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

**GRANT NO.56-RURAL INDUSTRIES**

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)			
<b>MAJOR HEADS-</b>			
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>			
<b>4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES</b>			
<b>6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES</b>			

**REVENUE:**

Voted-

Original	29,95,80		
Supplementary	6,11,50	36,07,30	27,63,99
Amount surrendered during the year (31 <sup>st</sup> March 2009)			8,06,60
<i>Charged</i>		10	..
<i>Amount surrendered during the year (31<sup>th</sup> March 2009)</i>			10

**CAPITAL:**

Voted	70,03	69,98	-5
Amount surrendered during the year ( 31 <sup>st</sup> March 2009)			5

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.6,11.50 lakh obtained in July 2008 (Rs.5,86.50 lakh) and February 2009 (Rs.25.00 lakh) proved unnecessary.

(ii) Against the available saving of Rs.8,43.31 lakh, a sum of Rs.8,06.60 lakh only was surrendered on 31<sup>st</sup> March 2009.

**(iii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2851-103-931-Central Office-			
O.	1,69.60		
R.	-45.06	1,24.54	1,23.63
			-0.91

Reasons for anticipated saving of Rs.45.06 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2005-06 to 2007-08 also.



**Grant no.56-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2851-103-0701- Centrally Sponsored Schemes Normal- 6934- Integrated Handloom Development Scheme-			
O. 30.00			
S. 1,62.16			
R. -85.50	1,06.66	74.71	-31.95

**Adequate reasons for anticipated saving of Rs.85.50 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(3) 2851-103-0101-State Plan Schemes (Normal)- 6769-Establishment of Indian Handloom Technology Institute-			
O. 97.18			
S. 25.00			
R. -70.33	51.85	51.85	..

**Anticipated saving of Rs.70.33 lakh was attributed to posts remaining vacant.**

(4) 2851-104-0101-State Plan Schemes (Normal)- 6750-Establishment of CFC Kondagaon-			
O. 80.00			
R. -80.00	..	..	..

**Adequate reasons for anticipated saving of entire provision of Rs. 80.00 lakh have not been intimated (July 2009).**

(5) 2851-104-0101- State Plan Schemes (Normal)- 6830-Fusion School of Arts-			
O. 20.00			
S. 80.00			
R. -1,00.00	..	..	..

(6) 2851-104-0101- State Plan Schemes (Normal)- 6842-Establishment of Training and Co-collection Centre in Bilaspur-			
O. 50.00			
R. -50.00	..	..	..

**Anticipated saving of entire provision of Rs.1,00.00 lakh and Rs. 50.00 lakh under the heads at serial nos. (5) and (6) above was attributed to non availability of Government land for related Project and other Technical reasons. Saving had occurred under the head at serial no. (5) above during 2007-08 also.**

**Grant no.56-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(7) 2851-105-0101- State Plan Schemes (Normal)- 1068-Grant for establishment expenditure of Khadi Board-			
S. 50.00			
R. -50.00	..	..	..

**Adequate reasons for anticipated saving of entire provision of Rs.50.00 have not been intimated (July 2009).**

(8) 2851-107-3778-Implementation of  
Sericulture Industry Schemes-

O. 9,73.65			
S. 2,76.34			
R. -1,45.75	11,04.24	11,01.38	-2.86

**Anticipated saving of Rs.1,45.75 lakh was attributed to delay in the process of regularisation of daily wage labourers (Rs.1,09.47 lakh), saving after Training and Leave Travel Concession of Officers/Officials (Rs.3.35 lakh). Remaining anticipated saving of Rs. 32.93 lakh as well as reasons for final saving have not been intimated (July 2009)**

*Charged-*

**(iv) Entire appropriation of Rs.0.10 lakh remained un-utilised during the year.**

**GRANT NO.57-EXTERNALLY AIDED PROJECTS PERTAINING TO WATER RESOURCES  
DEPARTMENT  
(All Voted)**

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>			
<b>4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>			
<b>4702-CAPITAL OUTLAY ON MINOR IRRIGATION</b>			

<b>CAPITAL</b>	55,94,65	42,96,47	-12,98,18
Amount surrendered during the year (31 <sup>st</sup> March 2009)			1,60,00

Notes and Comments

**CAPITAL:**

**(i) Against the available saving of Rs.12,98.18 lakh, a sum of Rs.1,60.00 lakh only was surrendered on 31<sup>st</sup> March 2009.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4701-80-002-1201-Externally Aided Projects (Normal)- 2367-Construction Work	3,00.00	1,09.58	-1,90.42

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(2) 4702-101-1203- Externally Aided Projects (S.C.P.)- 5678-Chhattisgarh Irrigation Development Project	1,01.00	..	-1,01.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

(3) 4702-101-1202- Externally Aided Projects (TSP)- 5678-Chhattisgarh Irrigation Development Project-			
O.	9,09.00		
R.	-1,00.00	8,09.00	1,32.01
			-6,76.99

**Anticipated saving of Rs. 100.00 lakh was attributed to slow progress of work. Reasons for final saving have not been intimated (July 2009).**

(4) 4702-101-1201- Externally Aided Projects (Normal)- 5678-Chhattisgarh Irrigation Development Project-			
O.	20,30.00		
R.	-60.00	19,70.00	16,79.34
			-2,90.66

**Adequate reasons for anticipated saving of Rs. 60.00 lakh, as well as reasons for final saving have not been intimated (July 2009).**

**Grant No.57- Concl'd.**

(iii) Saving in note (ii) above was partly counter balanced by excess over the provision mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4701-80-002-1201- Externally Aided Projects (Normal)- 2339-Direction and Administration	1,60.65	2,13.16	+ 52.51
(2) 4701-80-800-1201- Externally Aided Projects (Normal)- 5678-Chhattisgarh Irrigation Development Project	20,94.00	21,62.39	+68.39

Reasons for excess under the heads at serial nos.(1) and (2) above have not been intimated (July 2009).

**(iv) Suspense Transaction-**

No expenditure has been booked under the head 'Suspense' during the year. The nature of transaction under 'Suspense' and the accounting procedure thereof have been explained in note (vi) below the Appropriation Account of Grant No.20-Public Health Engineering (Revenue Section).

An analysis of Suspense Transactions accounted for in this section during 2008-09 is given below together with the opening and closing balances under different 'Suspense' sub-heads-

Particulars	Opening balance as on 1 <sup>st</sup> April 2008 . Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 <sup>st</sup> March 2009. Debit + Credit-
<b>4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION-</b>	(Rupees in lakh)			
(i) Purchase	-70.71	..	..	-70.71
(ii) Stock	+4,26.46	..	..	+4,26.46
(iii) Miscellaneous works advances	+2,90.99	..	..	+2,90.99
(iv) Workshop suspense	+18.02	..	..	+18.02
<b>Total</b>	<b>+6,64.76</b>	<b>..</b>	<b>..</b>	<b>+6,64.76</b>

**GRANT NO.58-EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY**

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
		(Rupees in thousand)	
<b>MAJOR HEADS-</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES</b>			
<b>2402-SOIL AND WATER CONSERVATION</b>			
<b>2406-FORESTRY AND WILD LIFE</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>2702-MINOR IRRIGATION</b>			
<b>3054-ROADS AND BRIDGES</b>			
<b>6245-LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES</b>			

**REVENUE:**

Voted	3,53,19,65	1,95,81,18	-1,57,38,47
Amount surrendered during the year (31 <sup>st</sup> March 2009)			1,60,81,95
<i>Charged</i>	<i>10,00</i>	..	<i>-10,00</i>
<i>Amount surrendered during the year (31<sup>st</sup> March 2009)</i>			<i>10,00</i>

**CAPITAL :**

Voted	5,00	..	-5,00
Amount surrendered during the year (31 <sup>st</sup> March 2009)			5,00

Notes and Comments

**REVENUE:**

Voted-

**(i) In view of final saving of Rs. 1,57,38.47 lakh, surrendered of Rs. 1,60,81.95 lakh on 31<sup>st</sup> March 2009 was unrealistic and injudicious.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2215-01-102-4377-Water Supply in scarcity areas-			
O.           2,00.00			
R.           -1,43.00	57.00	87.00	+30.00

**Reasons for anticipated saving of Rs.1,43.00 lakh was attributed to non-receipt of demand for allotment from district. Reasons for final excess have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

**Grant no.58-contd**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2245-01-101-96-Relief to out break of fire-			
O.       3,00.00			
R.       -1,97.62	1,02.38	1,18.40	+16.02
<b>Anticipated saving of Rs.1,97.62 lakh was attributed to non utilisation of allotted fund by Mahasamund, Bastar, Narayanpur, Korea and Korba Districts. Reasons for final excess have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.</b>			
(3) 2245-01-102-2661-Drinking Water Supply-			
O.       1,00.00			
R.       -1,00.00	..	..	..
<b>Anticipated saving of entire provision of Rs.1,00.00 lakh was attributed to no demand from Districts. Saving had occurred under this head during 2006-07 and 2007-08 also.</b>			
(4) 2245-02-101-2018-Cash Doles-			
O.       40,00.00			
R.       -28,32.05	11,67.95	11,93.71	+25.76
<b>Anticipated saving of Rs.28,32.05 lakh was attributed to non utilisation of allotted funds by the Collectors of kanker, Narayanpur, Kabirdham, Dhamtari Districts. Reasons for final excess have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.</b>			
(5) 2245-02-101-747-Relief to Hailstorm sufferers-			
O.       2,00.00			
R.       -1,70.95	29.05	28.29	-0.76
<b>Anticipated saving of Rs.1,70.95 lakh was attributed to non utilisation of allotted fund in Raipur, Rajnandgaon, Bastar, Janjgir, Korba and Narayanpur Districts. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.</b>			
(6) 2245-02-112-5607-Flood Control-			
O.       15,00.00			
R.       -5,49.55	9,50.45	10,13.08	+62.63
<b>Anticipated saving of Rs. 5,49.55 lakh was attributed to no demand from districts and non utilisation of fund by Director General of Police. Reasons for final excess have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.</b>			
(7) 2245-02-122-989-Re-establishment and Repairs of damaged irrigation and flood control works-			
O.       7,00.00			
R.       -6,11.81	88.19	37.65	-50.54
<b>Anticipated saving of Rs. 6,11.81 lakh was attributed to no demand from district and non utilisation of allotted fund by the Collector of Rajnandgaon district. Reasons for final saving have not been intimated (July 2009) . Saving had occurred under this head during 2006-07 and 2007-08 also.</b>			

**Grant no.58-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(8) 2245-05-101-475-Transfer to reserve fund and Deposit Account Natural Calamities, unspent margin Money famine relief-			
O. 1,21,90.00			
R. -1,76.50	1,20,13.50	1,20,12.50	-1.00

**Anticipated saving of Rs. 1,76.50 lakh was attributed to non receipt of fund from Government of India. Reasons for final saving have not been intimated (July 2009) . Saving had occurred under this head during 2007-08 also.**

(9) 2245-05-101-4849-Transfer from National Calamity Contingency fund to Calamity Relief Fund-

O. 55,00.00			
R. -55,00.00	..	..	..

**Anticipated saving of entire provision of Rs. 55,00.00 lakh was attributed to non receipt of fund from Government of India. Saving had occurred under this head during 2006-07 and 2007-08 also.**

(10) 2245-80-800-5492-Provision of vaccination of Animals-

O. 50.00			
R. -50.00	..	..	..

**Anticipated saving of entire provision of Rs.50.00 lakh was attributed to no demand from districts.**

(11) 2402-102-3142-Soil Conservation Scheme-  
Contour Bounding-

O. 30,00.00			
R. -16,58.60	13,41.40	13,86.87	+45.47

**Anticipated saving of Rs.16,58.60 lakh was attributed to non utilisation of fund by the Collector of Raipur, Durg, kabirdham and Rajnandgaon district. Reasons for final excess have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(12) 2406-01-101-3891-Plantation work-

O. 50.00			
R. -50.00	..	..	..

**Anticipated saving of entire provision of Rs.50.00 lakh was attributed to no demand from districts.**

(13) 2702-80-800-3819-Minor Irrigation (Agriculture)-

O. 20,00.00			
R. -12,12.46	7,87.54	7,91.44	+3.90

**Anticipated saving of Rs. 12,12.46 lakh was attributed to non utilisation of fund by the Collectors of Raipur, Durg and Rajnandgaon district. Reasons for final excess have not been intimated (July, 2009). Saving had occurred under this head during 2007-08 also.**

**Grant no.58-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(14) 3054-04-337-1467-District and Other Roads-			
O. 55,03.00			
R. -28,25.43	26,77.57	28,94.74	+2,17.17

Anticipated saving of Rs.28,25.43 lakh was attributed to non utilisation of funds by the Collector, Durg, Kabirdham, Raigarh and Raipur district. Reasons for final excess have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.

*Charged-*

(iii) Entire appropriation of Rs.10.00 lakh remained un-utilised during the year.

(iv) Famine Relief Fund:-

Famine Relief Fund is created by transferring amounts from the Consolidated Fund for affording relief to people effected by Flood, famine or other natural calamities. Interest realised from the investment made out of the fund is also credited to this Fund Account.

The opening balance of the fund as on 1st April 2008 was Rs. 29,53,964 (Credit). During the year Rs 72,98,439 was credited to the Fund account by Debit to Major Head 2245-Relief on account of Natural Calamities-04-Famine Relief Fund-101-Transfer to Reserve Fund and Deposit Account-Famine Relief Fund-474-Transfer to Reserve Funds and Deposit Accounts Famine Relief Fund. No amount was invested into Government of India securities during the year. The balance at the credit of Fund Account and the Debit of Investment as on 31<sup>st</sup> March 2009 are as below:-

Particulars	Opening balance as on 1 <sup>st</sup> April 2008 Rs.	Debit during the year Rs.	Credit during the year Rs.	Closing balance on 31 <sup>st</sup> March 2009 Rs.
(i) Fund Account	1,80,43,965.03Cr.	..	17,07,111	1,97,51,076.03(Cr)
(ii) Investment Account	1,50,90,001.03Dr.	..	55,91,328	94,98,673.03(Dr)
<b>Total</b>	<b>29,53,964Cr.</b>	<b>..</b>	<b>72,98,439</b>	<b>1,02,52,403(Cr)</b>

Account of the transactions of the Fund is included in Statement No.16 of the Finance Account 2008-09.

(v) Calamity Relief Fund:- All natural calamities such as Drought, Flood, Cyclone, Earthquake, Hailstorm and Fire etc. qualify for relief under this scheme and will be operative till the end of the financial year 2008-09. Contribution to the fund for the year 2008-09 fixed by the Government of India for Chhattisgarh state was Rs. 1,20,12.50 lakh, seventy five percent of which (Rs.90,09.37 lakh) was contributed by the Central Government in the form of non-plan grant, credited initially under the head of account 1601-Grant-in-aid from the Central Government-01-Non Plan Grants-109-Grants towards contribution to "Calamity Relief Fund" and the balance twenty five percent (Rs.30,03.12 lakh) is contributed by the State Government. The total contribution is transferred to the fund under the head of account "8235-General and Other Reserve Funds-111-Calamity Relief Fund" or if it is not possible to invest the fund under the head of account "8121-General and other Reserve Funds-111-Calamity Relief Fund" after making provision for this purpose in this grant under Major Head 2245-Relief on account of Natural Calamities-05-Calamity Relief Fund-101-Transfer to Reserve Funds and Deposit Accounts-"Calamity Relief Fund". Expenditure on relief or assistance is initially debited against the provision in this grant and an equal amount transferred to the Fund before the close of the accounts of the year. The Opening balance of the Fund Account was Rs.3,49,27.80 <sup>(1)</sup>lakh Cr. on 1<sup>st</sup> April 2008. During the period from 1<sup>st</sup> April 2008 to 31<sup>st</sup> March 2009 a sum of Rs.1,20,12.50 lakh was credited and Rs.75,67.68 lakh was debited to Major Head 8235-General and other Reserve Funds-111-"Calamity Relief Fund". There was a credit balance of Rs. 3,93,72.62 lakh in the Account of the Fund on 31<sup>st</sup> March 2009.

<sup>(1)</sup> Change in opening balance due to incorrect depiction in previous year.



**Grant no.58-conclld**

When the fund is classified under Major Head 8235-General and other Reserve Funds-111-“Calamity Relief Funds” the accretions to the fund are required to be invested in Treasury Bills, Government of India Securities, Public Sector Bonds and units of Unit Trust of India, Public Sector Bank and Co-operative Banks. If it is not possible to invest the funds, it should be classified under Major Head 8121-General and other Reserve Funds-111-“Calamity Relief Fund” and state Government should pay interest to the fund at one and half times the rate applicable to overdrafts under Overdraft Regulation Scheme of RBI. The interest will be credited on a half yearly basis and debited to Major Head “2049-Interest payments-05-Interest on General and other Reserve Funds”. An amount of Rs. 1,20,12.50 lakh was credited to the fund during 2008-09.

Account of the transactions of the Fund is included in Statement No.16 of the Finance Accounts 2008-09.

**CAPITAL:**

Voted-

(vi) Entire provision of Rs. 5.00 lakh remained un-utilised during the year.

**GRANT NO. 59- EXTERNALLY AIDED PROJECTS PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT**

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMME</b>			
<b>REVENUE</b>	1,62,00,00	66,27,10	- 95,72,90
Amount surrendered during the year (31 <sup>st</sup> March 2009)			95,62,00

Notes and Comments

**REVENUE :**

(i) Against the available saving of Rs. 95,72.90 lakh, a sum of Rs. 95,62.00 lakh was surrendered on 31<sup>st</sup> March 2009.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2515-102-1203- Externally aided Projects(S.C.P)- 5442-District Poverty Eradication Project-			
O.           19,20.00			
R.           -19,20.00	..	..	..
(2) 2515-102-1202- Externally aided Projects(TSP)- 5442-District Poverty Eradication Project-			
O.           60,80.00			
R.           -60,80.00			

**Reasons for anticipated saving of entire provision of Rs. 19,20.00 lakh and Rs. 60,80.00 lakh under the heads at serial nos. (1) and (2) above have not been intimated (July 2009). Saving had occurred under these heads during 2005-06 to 2007-08 also.**

(3) 2515-102-1201-Externally aided Projects(Normal)- 5442-District Poverty Eradication Project-			
O.           80,00.00			
R.           -15,62.00	64,38.00	64,38.00	..

**Reasons for anticipated saving of Rs. 15,62.00 lakh have not been intimated (July 2009).**

**GRANT NO.60-EXPENDITURE PERTAINING TO DISTRICT PLAN SCHEMES**

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>3451-SECRETARIAT ECONOMIC SERVICES</b>			
<b>4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>			

**REVENUE:**

Supplementary	1,71,00	1,71,00	18,74	-1,52,26
Amount surrendered during the year (31 <sup>st</sup> March 2009)				1,52,19

**CAPITAL:**

Original	27,98,00			
Supplementary	10,66	28,08,66	27,86,83	-21,83
Amount surrendered during the year (31 <sup>st</sup> March 2009)				95,43

Notes and Comments

**REVENUE:**

(i) Against the available saving of Rs.1,52.26 lakh, a sum of Rs. 1,52.19 lakh only was surrendered on 31<sup>st</sup> March 2009.

(ii) Saving in the provision occurred under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
3451-102-0101-State Plan Schemes (Normal)- 7282-Strengthening of District Schemes-			
S. 1,71.00			
R. -1,52.19	18.81	18.74	-0.07

Reasons for anticipated saving of Rs.1,52.19 lakh as well as reasons for final saving have not been intimated (July 2009).

**CAPITAL:**

(iii) As the actual expenditure was less than the original provision, the supplementary grant of Rs.10.66 lakh obtained in July 2008 proved unnecessary.

(iv) In view of final saving of Rs.21.83 lakh surrendered of Rs.95.43 lakh on 31<sup>st</sup> March 2009 was unrealistic and injudicious.

(v) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4515-800-0101-State Plan Schemes (Normal)- 5381-Public Co-operation Scheme-			
O. 4,48.00			
R -74.98	3,73.02	4,14.53	+41.51

Reasons for anticipated saving of Rs.74.98 lakh as well as reasons for final excess have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.

**Grant no.60-concl.d.**

**(vi) Saving in note (v) above was partly counter balanced by excess over the provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4515-800-0101-State Plan Schemes (Normal)- 8284- State Vidhan Sabha Election Area Development Scheme-			
O.           23,50.00			
S.           10.66			
R.           -20.45	23,40.21	23,72.30	+32.09

**Reasons for anticipated saving of Rs.20.45 lakh as well as reasons for final excess have not been intimated (July 2009). Excess had occurred under this head during 2004-05 to 2007-08 also.**

**GRANT NO.64-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES****MAJOR HEADS-**

2014-ADMINISTRATION OF JUSTICE  
2055-POLICE  
2202-GENERAL EDUCATION  
2203-TECHNICAL EDUCATION  
2210-MEDICAL AND PUBLIC HEALTH  
2215-WATER SUPPLY AND SANITATION  
2216-HOUSING  
2217-URBAN DEVELOPMENT  
2225-WELFARE OF SCHEDULED CASTES,  
SCHEDULED TRIBES, AND OTHER  
BACKWARD CLASSES  
2230-LABOUR AND EMPLOYMENT  
2235-SOCIAL SECURITY AND WELFARE  
2236-NUTRITION  
2401-CROP HUSBANDRY  
2402-SOIL AND WATER CONSERVATION  
2403-ANIMAL HUSBANDRY  
2405-FISHERIES  
2406-FORESTRY AND WILD LIFE  
2408-FOOD, STORAGE AND WAREHOUSING  
2415-AGRICULTURAL RESEARCH AND EDUCATION  
2425-CO-OPERATION  
2435-OTHER RURAL DEVELOPMENT PROGRAMME  
2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT  
2505-RURAL EMPLOYMENT  
2515-OTHER RURAL DEVELOPMENT PROGRAMMES  
2702-MINOR IRRIGATION  
2801-POWER  
2810-NON-CONVENTIONAL SOURCES OF ENERGY  
2851-VILLAGE AND SMALL INDUSTRIES  
2852-INDUSTRIES  
4202-CAPITAL OUTLAY ON EDUCATION,  
SPORTS, ART AND CULTURE  
4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH  
4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  
4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,  
SCHEDULED TRIBES AND OTHER BACKWARD CLASSES  
4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE  
4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION  
4425-CAPITAL OUTLAY ON CO-OPERATION  
4515-CAPITAL OUTLAY ON OTHER RURAL  
DEVELOPMENT PROGRAMMES  
4700-CAPITAL OUTLAY ON MAJOR IRRIGATION  
4702-CAPITAL OUTLAY ON MINOR IRRIGATION  
4801-CAPITAL OUTLAY ON POWER PROJECT  
4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES  
5054-CAPITAL OUTLAY ON RAODS AND BRIDGES  
6215-LOANS FOR WATER SUPPLY AND SANITATION  
6408-LOANS FOR FOOD STORAGE AND WAREHOUSING  
6425-LOANS FOR CO-OPERATION

**Grant no.64-contd.**

		Total grant or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)				
<b>REVENUE:</b>				
Voted-				
Original	5,65,42,52			
Supplementary	58,55,38	6,23,97,90	5,01,15,80	-1,22,82,10
Amount surrendered during the year (31 <sup>st</sup> March 2009)				42,38,45
<i>Charged</i>		10	..	-10
<i>Amount surrendered during the year</i>				..

**CAPITAL:**

Voted-

Original	4,07,65,61			
Supplementary	1	4,07,65,62	2,64,86,77	-1,42,78,85
Amount surrendered during the year (31 <sup>st</sup> March 2009)				19,96,93

**Total expenditure of Rs. 2,64,86.77 lakh includes a sum of Rs. 2,45.22 lakh drawn under Major Head 4202-01-789-202-0703-Centrally Sponsored Schemes S.C.P.-1400- Ashram and Hostel Building and credited to Major Head-8443-Civil Deposits-800-Other Deposits on 31<sup>st</sup> March 2009.**

Notes and Comments

**REVENUE:**

Voted-

**(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 58,55.38 lakh obtained in July 2008 (Rs. 58,12.66 lakh) and February 2009 (Rs. 42.72 lakh) proved unnecessary.**

**(ii) Against the available savings of Rs. 1,22,82.10 lakh, a sum of Rs. 42,38.45 lakh only was surrendered on 31<sup>st</sup> March 2009.**

**(iii) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2014-789-103-0703- Centrally Sponsored Schemes S.C.P.- 5171-Establishment of Special courts	1,31.35	91.23	-40.12

**Reasons for saving have not been intimated (July 2009).**

**Grant No.64 contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2055-789-109-0703- Centrally Sponsored Schemes S.C.P.- 5172-Establishment of New Police stations-			
O. 3,17.47			
S. 65.00	3,82.47	1,27.16	-2,55.31
(3) 2202-01-789-101-0703-Centrally Sponsored Schemes S.C.P.- 5660-N. P. E. G. E. L.	4,00.00	23.00	-3,77.00
(4) 2202-01-789-111-0703- Centrally Sponsored Schemes S.C.P - 5396-Education for all	92,00.00	74,95.44	-17,04.56
(5) 2202-01-789-112-0703- Centrally Sponsored Schemes S.C.P - 5169-Mid-Day Meal Programme in schools	29,00.00	20,35.72	-8,64.28
<b>Reasons for saving under the heads at serial nos. (1) to (5) above have not been intimated (July 2009). Saving had occurred under the heads at serial Nos. (2) to (5) above during 2007-08 also.</b>			
(6) 2202-02-789-109-0803-Central Sector Schemes S.C.P.- 2676- Post Metric scholarship-			
O. 2,00.00			
R. -1,00.00	1,00.00	1,00.00	..
<b>Adequate reason for anticipated saving of Rs. 100.00 lakh have not been intimated (July 2009).</b>			
(7) 2202-02-789-109-0703-Centrally Sponsored Schemes S.C.P.- 6794-Information and Broadcasting Technology	7,67.50	1,49.66	-6,17.84
(8) 2202-03-789-103-0103- Special Component Plan for Scheduled Castes- 798- Arts, Science and Commerce College	5,97.00	4,57.10	-1,39.90
(9) 2202-80-789-800-1203-Externally Aided Projects (S.C.P.)- 6725-Grant received from State European Commission State Partnership Programme-			
O. 5,76.00			
S. 3,21.25	8,97.25	6,49.89	-2,47.36
(10) 2210-02-789-101-0103- Special Component Plan for Scheduled Castes- 5683- Establishment of Indian Medical system cell under District Allopathic Hospital	4,37.63	0.94	-4,36.69

**Grant No.64 contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(11) 2210-03-789-103-0803-Central Sector Schemes S.C.P. 636-Sub Health Centre	93.42	14.51	-78.91
(12) 2210-03-789-103-0103- Special Component Plan for Scheduled Castes- 2779- Primary Health centre	17,34.68	14,94.47	-2,40.21
(13) 2210-03-789-103-0103- Special Component Plan for Scheduled Castes- 6159- Establishment of Community Health Centre-			
O. 3,97.14			
S. 61.75	4,58.89	3,26.84	-1,32.05
(14) 2210-80-789-800-1203-Externally Aided Projects (S.C.P.)- 6725-Grant received from State European Commission State Partnership Programme-			
O. 1,16.00			
S. 3,34.00	4,50.00	2,44.36	-2,05.64
<b>Reasons for saving under the heads at serial nos. (7) to (14) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (7) and (9) during 2006-07 and 2007-08 and serial nos. (8), (10) and (12) above during 2007-08 also.</b>			
(15) 2215-01-789-102-0703-Centrally Sponsored Schemes S.C.P.- 6813-Eradication of Water Impurity Problem-			
O. 2,15.00			
S. 6,45.00			
R. -4,30.00	4,30.00	3,21.39	-1,08.61
<b>Reasons for anticipated saving of Rs. 4,30.00 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.</b>			
(16) 2215-01-789-102-0103-Special component plan for scheduled casts- 2580-Rural water Supply schemes through Pipes	12,00.00	11,06.09	-93.91
(17) 2215-01-789-191-0103-Special Component Plan for scheduled casts- 6860-Champa Water Supply Scheme	5,60.00	3,15.70	-2,44.30
(18) 2215-01-789-191-0103-Special Component Plan for scheduled casts- 6861-Mungeli Water Supply Scheme	2,07.00	1,22.00	-85.00



**Grant No.64 contd.**

**Reasons for saving under the heads at serial nos. (16) to (18) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (16) and (18) above during 2007-08 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(19) 2215-01-789-191-0103-Special Component Plan for scheduled casts- 6978-Nawagarh Water Supply Scheme	42.00	..	-42.00
(20) 2217-05-789-191-0703-Centrally Sponsored Schemes S.C.P.- 9106-Swarna Jayanti Urban Employment Scheme	60.00	..	-60.00

**Reasons for non utilisation of entire Provision under the heads at serial nos. (19) and (20) above have not been intimated (July 2009).**

(21) ) 2225-01-789-277-0103-Special Component Plan for schedule castes- 671-Grant to voluntary Organisation for Educational and other welfare activities-			
O	1,50.00		
R.	-55.32	94.68	94.68
(22) 2225-01-789-277-0103-Special Component Plan for schedule castes- 6937-Airplane Pilot Training scheme-			
O	45.00		
R.	-45.00	..	..

**Anticipated saving of Rs. 55.32 lakh and anticipated saving of entire Provision of Rs. 45.00 lakh under the heads at serial nos. (21) and (22) above was attributed to no demand from Districts.**

(23) 2225-01-789-800-0703-Centrally Sponsored Schemes S.C.P.-

5191-Assistance/Rehabilitation assistance under  
Atrocity Prevention Act for S.C./S.T.-

O	1,20.00		
R.	-1,20.00	..	75.51
			+75.51

**Anticipated saving of entire Provision of Rs. 120.00 lakh was attributed to non receipt of funds. Reasons for expenditure of Rs. 75.51 lakh as well as reasons for final excess have not been intimated (July 2009).**

(24) 2225-01-789-800-0103- Special component plan for scheduled castes- 4722-Development of Scheduled caste colonies-			
O	1,00.00		
R.	-1.06	98.94	56.04
			-42.90

**Grant No.64 contd.**

**Anticipated saving of of Rs. 1.06 lakh was attributed to no demand from Districts. Reasons for final saving have not been intimated (July 2009).**

Head	Total grant	Actual expenditure	Excess+ Saving-
		(Rupees in lakh)	
(25) 2236-02-789-101-0103- Special component plan for scheduled castes- 9050-Minimum Needs Programme Special Nutrition Scheme	98.80	21.09	-77.71

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(26) 2401-789-108-0803-Cental Sector Schemes S.C.P- 7242-National Agriculture Development Scheme-			
O.	5,45.80		
S.	10,48.15		
R.	-6,09.48	9,84.47	9,80.70
			-3.77

**Adequate reasons for anticipated saving of Rs. 6,09.48 lakh as well as reasons for final saving have not been intimated (July 2009).Saving had occurred under this head during 2007-08 also.**

(27) 2401-789-108-0703-Centrally Sponsored Schemes S.C.P- 4838-Macro Management working Plan-			
O.	5,53.00		
R.	-2,48.03	3,04.97	2,77.52
			-27.45

**Anticipated saving of Rs. 2,48.03 lakh was attributed to non release of funds by Central Government (Rs. 1,32.71 lakh). Adequate reasons for remaining anticipated saving (Rs. 1,15.32 lakh) as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(28) 2401-789-119-0703-Centrally Sponsored Schemes S.C.P.- 6831-National Horticulture Mission Scheme	2,40.00	1,05.93	-1,34.07
(29) 2401-789-800-0703- Centrally Sponsored Schemes S.C.P.- 2794-Grant for sprinkler irrigation	1,00.00	46.18	-53.82
(30) 2403-789-102-0103-Special component Plan for schedule castes- 1108-Intensive cattle Development Project	1,12.02	27.36	-84.66
(31) 2403-789-106-0103-Special component Plan for schedule castes- 5260-Supply of Bull for breed Improvement	1,32.50	31.35	-1,01.15
(32) 2403-789-108-0803- Centrally Sector Schemes S.C.P.- 7242-National Agriculture Development Schemes			
S.	4,00.00	4,00.00	1,44.90
			-2,55.10

**Grant no.64-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(33) 2408-01-789-190-0103- Special component Plan for schedule castes- 5456- Antyodaya Anna Yojana	2,41.54	1,44.18	-97.36

**Reasons for saving under the heads at serial nos. (28) to (33) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (33) above during 2007-08 also.**

(34) 2415-80-789-120-0103- Special Component Plan for Scheduled Castes- 9182-Grant to Indira Gandhi Agriculture University-			
O. 2,00.00			
R. -50.00	1,50.00	1,50.00	..

**Anticipated saving of Rs. 50.00 lakh was attributed to non release of funds by Government.**

(35) 2425-789-107-0103- Special Component Plan for Scheduled Castes 6930-Economic assistance as per recommendation of Vidhyanathan Committee-			
O. 9,00.00			
R. -1,46.63	7,53.37	4,45.89	-3,07.48

**Adequate reasons for anticipated saving of Rs. 1,46.63 lakh as well as reasons for final saving have not been intimated (July 2009).**

(36) 2505-01-789-702-0703- Centrally Sponsored Schemes S.C.P.- 5372- Entire Employment Scheme	60.00	..	-60.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(37) 2505-60-789-101-0703- Centrally Sponsored Schemes S.C.P.- 6728-Rashtriya Gramin Rozgar GuaranteeYojana-			
O. 36,00.00			
R. -11,82.29	24,17.71	25,23.90	+1,06.19

**Adequate reasons for anticipated saving of Rs. 11,82.29 lakh as well as reasons for final excess have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(38) 2515-789-102-1003- Additional Central Assistance (S.C.S.P.)- 7019-Backward Area Grant Fund –			
O. 32,00.00			
R. -13,96.68	18,03.32	18,03.32	..

**Adequate reasons for anticipated saving of Rs. 13,96.68 lakh have not been intimated (July 2009).**

**Grant no.64-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(39) 2810-60-789-800-0410-Energy Development Fund-5695-Chhattisgarh Biofuel Development Authority -			
O. 2,00.00			
R. -2,00.00	..	..	..

**Anticipated saving of entire provision of Rs. 2,00.00 lakh was attributed to non receipt of sanction of drawal Permission from finance Department.**

(40) 2851-789-102-0103- Special component Plan for Schedule Castes-3801- Interest Subsidy to Small Industries	3,00.00	1,40.14	-1,59.86
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**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(41) 2852-80-789-800-0103- Special component Plan for Schedule Castes-9068- Cost Capital Investment Subsidy to Industrial units	1,00.00	..	-1,00.00
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**Reasons for non utilisation of entire Provision have not been intimated (July 2009).**

**(iv) Saving in note (iii) above was partly counter balanced by the excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2202-01-789-101-0103- Special Component Plan for Scheduled Castes-4398-Government Primary Schools	94.20	132.13	+37.93
(2) 2202-01-789-101-0103-Special Component Plan for Scheduled Castes-5037-Junior Primary School	2,18.80	2,55.58	+36.78

**Reasons for excess under the heads at serial nos. (1) and (2) above have not been intimated (July 2009) excess had occurred under the head at serial no. (2) above during 2007-08 also.**

(3) 2202-02-789-109-0103-Special Component Plan for Scheduled Castes-5551-Free cycle Distribution High School Girls-			
O. 55.00			
S. Token			
R. -0.02	54.98	1,22.26	+67.28

**Grant no.64-contd**

**Adequate reasons for anticipated saving of Rs. 0.02 lakh as well as reasons for final excess have not been intimated (July 2009).**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 2215-01-789-102-0703-Centrally Sponsored Schemes S.C.P.- 1095-Accelerated Rural Water Supply Scheme -			
O. 100.00			
R. 430.00	530.00	259.18	-270.82

**Reasons for augmentation of funds by re-appropriation of Rs. 4,30.00 lakh as well as reasons for final saving have not been intimated (July 2009).**

(5) 2215-01-789-102-0103-Special Component Plan for Scheduled Castes- 4379-Drinking Water Supply Scheme for Problem villages	12,50.00	13,05.65	+55.65
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**Reasons for excess have not been intimated (July 2009).**

(6) 2425-789-107-0103-Special Component Plan for Scheduled Castes- 5628-Grant for Farmer Loan interest Rationalisation -			
O. 1,90.00			
S. 90.00			
R. 1,60.63	4,40.63	3,52.63	-88.00

**Adequate reasons for augmentation of funds by re-appropriation of Rs. 1,60.63 lakh as well as reasons for final saving have not been intimated (July 2009).**

*Charged-*

**(v) Entire appropriation of Rs. 0.10 lakh remained un-utilised, no amount was surrendered during the year.**

**CAPITAL:**

Voted-

**(vi) Against the available saving of Rs. 1,42,78.85 lakh, a sum of Rs. 19,96.93 lakh only was surrendered on 31<sup>st</sup> March 2009.**

**(vii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4202-01-789-202-0703-Centrally Sponsored Schemes S.C.P.- 1400-Ashram and Hostel Building-			
O. 12,00.00			
S. Token			
R. -9,54.78	2,45.22	2,45.22	..

## Grant no.64-contd.

Entire expenditure of Rs. 2,45.22 lakh was inflated by debit to this head and credited to Major head 8443- Civil Deposits-800-Other Deposits on 31<sup>st</sup> March 2009, resulting in increase in expenditure to that extent. Reasons for which have not been intimated (July 2009). Anticipated saving of Rs. 9,54.78 lakh was attributed to less demands (Rs. 5,34.00 lakh) and non receipt of sanction (Rs. 4,20.78 lakh).

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) ) 4202-01-789-202-0103-Special Component Plan for Scheduled Castes- 3490-Construction of secondary school building	2,20.00	81.81	-1,38.19

Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.

(3) 4202-01-789-202-0103-Special Component Plan for Scheduled Castes- 5094-Hostel, Ashram and Superintendent House-			
O.	1,50.00		
R.	-92.89	57.11	57.11
			..

Anticipated saving of Rs. 92.89 lakh was attributed to less demand (Rs. 80.00 lakh) and no demand from Districts (Rs. 12.89 lakh).

(4) 4202-02-789-103-0103-Special Component Plan for Scheduled Castes- 717-Industrial Training Institutes-			
O.	53.00		
S.	Token		
R.	-53.00	..	..

Reasons for anticipated saving of entire Provision of Rs. 53.00 lakh have not been intimated (July 2009).

(5) 4210-02-789-103-0103-Special Component Plan for Scheduled Castes- 4143-Construction of Primary Health Centre under Basic Minimum Services	2,00.00	20.97	-1,79.03
(6) 4210-02-789-104-0103-Special Component Plan for Scheduled Castes- 5056-Construction of Community Health Centres	3,47.00	1,12.12	-2,34.88

Reasons for saving under the heads at serial nos. (5) and (6) above have not been intimated (July 2009). Saving had occurred under these heads during 2007-08 also.

(7) 4210-02-789-104-0103-Special Component Plan for Scheduled Castes 5687-Secured Maternity Centre Plan	1,13.00	..	-1,13.00
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**Grant no.64-contd**

**Reasons for non-utilisation of entire Provision have not been intimated (July 2009). Saving had occurred under this head during 2005-06 to 2007-08 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(8) 4210-03-789-101-0103-Special Component Plan for Scheduled Castes 460-Ayurvedic Hospital and Dispensaries	1,77.00	61.35	-1,15.65
(9) 4225-01-789-102-0103-Special Component Plan for Scheduled Castes- 6748-Development of Scheduled Castes Domination Villages-			
O. 7,00.00			
R. -1,12.00	5,88.00	5,30.25	-57.75

**Anticipated saving of Rs. 1,12.00 lakh was attributed to non receipt of sanction. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(10) 4225-01-789-800-0103-Special Component Plan for Scheduled Castes- 5631-Development Authority for S.T.-			
O. 30,00.00			
R. -1.46	29,98.54	28,76.49	-1,22.05

**Anticipated saving of Rs. 1.46 lakh was attributed to non receipt of sanction. Reasons for final saving have not been intimated (July 2009).**

(11) 4225-01-789-800-0103-Special Component Plan for Scheduled Castes- 6985-Co-ordinated Development of Telashi Bada	1,00.00	..	-1,00.00
(12) 4235-02-789-101-0103-Special Component Plan for Scheduled Castes- 71-Schools for Blind, Deaf and Dumb	50.00	..	-50.00

**Reasons for anticipated saving of entire provision under the heads at serial nos. (11) and (12) above have not been intimated (July 2009). Saving had occurred under the head at serial no (12) above during 2006-07 and 2007-08 also.**

(13) 4515-789-800-0103-Special Component Plan for Scheduled Castes- 8284-State Vidhan Sabha Election Area Development scheme-			
O. 5,00.00			
R. -10.17	4,89.83	4,31.16	-58.67

**Reasons for anticipated saving of Rs. 10.17 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

**Grant No. 64-** contd.

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(14) 4700-02-789-800-0103-Special Component Plan for Scheduled Castes- 2898-Dam and Appurtenant Works	16,10.00	11,29.59	-4,80.41
<b>Reasons for saving have not been intimated (July 2009).</b>			
(15) 4700-08-789-800-0103-Special Component Plan for Scheduled Castes- 2884-Canal and Appurtenant Works-			
O. 10,30.00			
R. -3,52.00	6,78.00	3,94.59	-2,83.41
(16) 4702-789-101-0103-Special Component Plan for Scheduled Castes- 3803-Minor and Micro Minor Irrigation Schemes-			
O. 4,05.00			
R. -1,48.00	2,57.00	2,08.30	-48.70
(17) 4702-789-102-0103-Special Component Plan for Scheduled Castes- 5059-Construction of stop dam/Anicade			
O. 9,77.00			
R. -5,14.00	4,63.00	2,48.49	-2,14.51

**Adequate reasons for anticipated saving of Rs. 3,52.00 lakh, Rs. 1,48.00 lakh and Rs. 5,14.00 lakh under the heads at serial nos. (15) to (17) above as well as reasons for final saving under these heads have not been intimated (July 2009).**

(18) 4702-789-800-0313-NABARD Finance Project (S.C.P.)- 5189-Construction of Minor Irrigation Scheme (NABARD)-			
O. 2,00.00			
R. -2,00.00	..	..	-..

**Adequate reasons for anticipated saving of entire Provision of Rs. 2,00.00 lakh have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(19) 5054-04-789-800-0103-Special Component Plan for Scheduled Castes- 9002-Construction of Roads in scheduled castes Predominant areas	76,40.00	75,85.89	-54.11
<b>Reasons for saving have not been intimated (July 2009).</b>			
(20) 5054-80-789-190-0103-Special Component Plan for Scheduled Castes- 6812-Investment for construction of Roads	1,00,00.00	..	-1,00,00.00

**Reasons for non-utilisation of entire provision have not been intimated (July 2009).**



**Grant No. 64- conclud.**

**(viii) Saving in note (vii) above was partly counter balanced by excess over the Provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4225-01-789-800-0103- Special Component Planfor Scheduled Castes- 5507-construction of Jaikhambha at Girodpuri-			
O. 5,00.00			
R. 8,14.00	13,14.00	8,22.81	+4,91.19
<b>Augmentation of funds by re-appropriation of Rs. 8,14.00 lakh was attributed to non receipt of sanction. Reasons for final excess have not been intimated (July 2009).</b>			
(2) 4235-02-789-102-0103- Special Component Plan for Scheduled Castes- 337-Construction and Repairs of Anganwadies	5,62.50	6,66.00	+1,03.50
<b>Reasons for excess have not been intimated (July 2009).</b>			
(3) 4515-789-103-0103- Special Component Plan for Scheduled Castes- 5381-Public Co-operation Scheme-			
O. 1,10.00			
R. -0.19	1,09.81	1,39.10	+29.29
<b>Reasons for anticipated saving of Rs. 0.19 lakh, as well as reasons for final excess have not been intimated (July 2009).</b>			
(4) 5054-03-789-101-0103- Special Component Plan for Scheduled Castes- 4149-Construction of Major Bridges	11,00.00	11,57.45	+57.45
(5) 5054-04-789-800-0313- NABARD Finance Project (S.C.P.)- 6590-Construction of Rural road under NABARD Loan Assistance	25.00	48.91	+23.91

**Reasons for excess under the heads at serial nos. (4) and (5) above have not been intimated (July 2009).**

## GRANT NO.65 – AVIATION DEPARTMENT

	Total grant or appropriation	Actual expenditure  (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2052-SECRETARIAT-GENERAL SERVICES</b>			
<b>5053-CAPITAL OUTLAY ON CIVIL AVIATION</b>			
<b>REVENUE :</b>			
Voted	8,80.30	7,58.95	-1,21.35
Amount surrendered during the year (31 <sup>st</sup> March 2009)			1,20.69
<i>Charged</i>	10	..	-10
<i>Amount surrendered during the year (31<sup>st</sup> March 2009)</i>			10
<b>CAPITAL :</b>			
Voted	10	..	-10
Amount surrendered during the year (31 <sup>st</sup> March 2009)			10

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of Rs.1,21.35 lakh, a sum of Rs.1,20.69 lakh only was surrendered on 31<sup>st</sup> March 2009.

(ii) Saving in the provision occurred under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2052-091-4043-Directorate of Aviation-			
O.	8,80.30		
R.	-1,20.69	7,58.95	-0.66

Anticipated saving of Rs.1,20.69 lakh was attributed to posts remaining vacant (Rs.16.78 lakh), non-submission of claims by the employees/officers (Rs.0.40 lakh), adoption of economy measures (Rs.19.95 lakh), reduction of tours (Rs.10.64 lakh) and bills not received as per provision (Rs.72.42 lakh). Adequate reasons for remaining anticipated saving of Rs. 0.50 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2004-05 to 2007-08 also.

*Charged-*

(iii) Entire appropriation of Rs.0.10 lakh remained un-utilised during the year.

**CAPITAL :**

(iv) Entire appropriation of Rs.0.10 lakh remained un-utilised during the year. -

**GRANT NO.66 – WELFARE OF BACKWARD CLASSES**  
(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			
<b>4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			

**REVENUE:**

Original	38,96,70			
Supplementary	6,93,00	45,89,70	36,66,58	-9,23,12
Amount surrendered during the year (31 <sup>st</sup> March 2009)				3,00,60

**CAPITAL :**

Original	58,80			
Supplementary	70,00	1,28,80	78,80	-50,00
Amount surrendered during the year (31 <sup>st</sup> March 2009)				50,00

Notes and Comments

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 6,93.00 lakh obtained in July 2008 (Rs 1,81.80 lakh) and February 2009 (Rs. 5,11.20 lakh) proved unnecessary.

(ii) Against the available saving of Rs. 9,23.12 lakh, a sum of Rs. 3,00.60 lakh only was surrendered on 31<sup>st</sup> March 2009.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2202-02-109-0101-State Plan Schemes (Normal)- 5551-Free Cycle Distribution to High School Girls-			
O.           5,30.00			
S.           Token			
R.           -2,17.93	3,12.07	35.42	-2,76.65

Anticipated saving of Rs. 2,17.93 lakh was attributed to no demand from Districts. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.

**Grant no.66-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2225-03-277-3673-State Scholarships	9,00.00	6,83.46	-2,16.54

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(3) 2225-03-277-0101-State Plan Schemes (Normal)-  
9026-Post Metric Scholarship-

O.	12,00.00			
S.	5,00.00	17,00.00	16,14.99	-85.01

**Reasons for saving have not been intimated (July, 2009).**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2225-03-277-0101-State Plan Schemes (Normal)- 3673-State Scholarship	8,50.00	9,29.22	+79.22

**Reasons for excess have not been intimated (July 2009). Excess had occurred under this head during 2006-07 and 2007-08 also.**

**CAPITAL:**

**(v) Saving in the provision occurred under:**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4225-03-800-0101-State Plan Schemes (Normal)- 5096-Capital Share to Finance and Development Corporation For National Backward Class-			
O.	50.00		
R.	-50.00	..	..

**Anticipated saving of entire provision of Rs. 50.00 lakh was attributed to non receipt of sanction.**

**GRANT NO.67-PUBLIC WORKS-BUILDINGS**

	Total grant Or appropriation	Actual expenditure	Excess+ Saving-
	(Rupees in thousand)		
<b>MAJOR HEADS-</b>			
<b>2059- PUBLIC WORKS</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2203-TECHNICAL EDUCATION</b>			
<b>2204-SPORTS AND YOUTH SERVICES</b>			
<b>2205-ART AND CULTURE</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>2211-FAMILY WELFARE</b>			
<b>2216-HOUSING</b>			
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			
<b>2230-LABOUR AND EMPLOYMENT</b>			
<b>2401-CROP HUSBANDRY</b>			
<b>2403-ANIMAL HUSBANDRY</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>			
<b>2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>4059-CAPITAL OUTLAY ON PUBLIC WORKS</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>			
<b>4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>			
<b>4216-CAPITAL OUTLAY ON HOUSING</b>			
<b>4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>			
<b>4401-CAPITAL OUTLAY ON CROP HUSBANDRY</b>			
<b>4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY</b>			
<b>REVENUE:</b>			
Voted-			
Original	1,61,41,64		
Supplementary	23,00,00	1,84,41,64	1,87,30,88
Amount surrendered during the year			+2,89,24
			..
<i>Charged</i>		10,00	10,75
<i>Amount surrendered during the year</i>			+75
			..
<b>CAPITAL:</b>			
Voted-			
Original	2,50,40,15		
Supplementary	10,66,80	2,61,06,95	1,99,75,28
Amount surrendered during the year			-61,31,67
(31 <sup>st</sup> March 2009)			8,00,00

**Grant No.67** contd.

Notes and Comments

**REVENUE:**

Voted-

(i) **Excess expenditure of Rs.2,89,23,512 over the voted grant requires regularisation.**

(ii) **In view of final excess of Rs. 2,89.24 lakh, the supplementary grant of Rs. 23,00.00 lakh obtained in July 2008 proved insufficient.**

(iii) **Excess in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2059-01-051-6220-Public Works Department	20.00	1,82.53	+1,62.53
(2) 2059-01-053-6519-Strengthening of monitoring Management of Schemes	11,00.00	16,07.85	+5,07.85
(3) 2059-80-799-1051-Stock	1,50.00	4,04.00	+2,54.00
(4) 2059-80-799-4056-Miscellaneous Public Works Advances	80.00	15,44.27	+14,64.27
(5) 2216-80-001-2300-Direction and Administration Prorata share of establishment charges Transferred from Grant No.67 Major Head 2059-Public Works	3,05.90	5,45.88	+2,39.98
(6) 2216-80-800-4489-Ordinary repairs	17,00.00	18,61.79	+1,61.79
(7) 2515-102-8037-Maintenance of Agriculture Farms	0.10	1,52.00	+1,51.90

**Reasons for excess under the heads at serial nos.(1) to (7) above have not been intimated (July 2009). Excess had occurred under the heads at (1) to (4) above during 2006-07 and 2007-08 also.**

(iv) **Excess in note (iii) above was partly counter balanced by saving in the provision mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2059-01-051-3692-State legislature	40.00	12.78	-27.22
(2) 2059-01-053-1481-District Administration	2,00.00	1,58.24	-41.76
(3) 2059-01-053-2449- Administration of Justice (Maintenance of Court Buildings)	1,50.00	80.68	-69.32

**Grant No.67 contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 2059-01-053-3383-Special Repairs Building	6,00.00	5,32.92	-67.08
(5) 2059-01-053-3643-Governor House	50.00	31.91	-18.09
<b>Reasons for saving under the heads at serial nos.(1) to (5) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos.(2) to (5) above during 2007-08 also.</b>			
(6) 2059-01-053-3692-State legislature	60.00	..	-60.00
<b>Reasons for non utilisation of entire provision have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.</b>			
(7) 2059-01-053-4144-Construction of Hospitals and Dispensaries under Basic Minimum Programme	6,00.00	3,13.86	-2,86.14
(8) 2059-01-053-4332-Secretariat- General Services	1,00.00	61.17	-38.83
(9) 2059-01-053-6520-Supply of material to Honorable M.L.A.s	50.00	13.85	-36.15
(10) 2059-60-053-3645-Maintenance of Government Higher Secondary Schools/College Building	5,09.50	3,31.59	-1,77.91
(11) 2059-60-053-3647-Maintenance of Government Middle Schools	10,00.00	6,69.30	-3,30.70
(12) 2059-60-053-4143-Construction of Primary Health Centre under Basic Minimum Services	2,00.00	1,08.76	-91.24
(13) 2059-60-053-5056-Construction of Community Health Centre	50.00	31.03	-18.97
(14) 2059-60-053-8167-Industrial Training Institutes Maintenance of Industrial Training Institute Building	60.00	33.74	-26.26
(15) 2059-80-001-2418-Execution-			
O.	33,13.48		
S.	18,00.00		
	51,13.48	45,53.69	-5,59.79
(16) 2059-80-001-3300-Circle Establishment	5,11.40	4,93.14	-18.26
(17) 2059-80-001-3566-Headquarter Establishment	5,27.08	4,89.11	-37.97

**Grant No.67 contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(18) 2059-80-001-0101-State Plan Schemes (Normal)- 2418-Execution-			
O. 14,26.25			
S 5,00.00	19,26.25	16,59.90	-2,66.35
(19) 2059-80-052-9269-Renewal and Replacement of Machines-			
O. 5,20.00			
S Token	5,20.00	4,56.00	-64.00

**Reasons for saving under the heads at serial nos.(7) to (19) above have not been intimated (July 2009). Saving had occurred under the head at serial no.(7) above during 2006-07 and 2007-08, serial nos. (10) to (12) and (15) above during 2005-06 to 2007-08 and serial nos. (17) to (19) above during 2007-08 also.**

(20) 2211-800-926-Maintenance of Post Mortem Centre	15.00	..	-15.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

(21) 2216-01-106-1482-District Administration	60.00	1.00	-59.00
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**Reasons for saving have not been intimated (July 2009).**

(22) 2216-01-106-2450-Administration of Justice	25.00	..	-25.00
(23) 2216-01-106-3644-Governor House	20.00	..	-20.00

**Reasons for non utilisation of entire provision under the heads at serial nos. (22) and (23) above have not been intimated (July 2009).**

(24) 2216-01-106-4333-Secretariat- General Services	60.00	1.41	-58.59
(25) 2216-80-052-692-Prorata share of Tools and Plant transferred from Grant No.67 Major Head 2059-Public Works	99.75	2.80	-96.95
(26) 2216-80-800-4095-Special Repairs	12,26.00	10,78.59	-1,47.41

**Reasons for saving under the heads at serial nos. (24) to (26) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (24) and (25) above during 2007-08 and at serial no. (26) above during 2005-06 to 2007-08 also.**

**(v) Suspense Transactions:-**

**The expenditure in this grant includes Rs. 19,48.27 lakh under the head "2059-Public Works -Suspense" .**



**Grant No.67 contd.**

The nature of transactions under 'Suspense' and accounting procedure thereof have been explained in Note (vi) below the Appropriation Account of Grant No.20-Public Health Engineering (Revenue Section).

An analysis of "Suspense" transactions accounted for under the grant during 2008-09 under different "Suspense" sub-heads is given below-

Particulars	Opening balance as on 1 <sup>st</sup> April 2008 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 <sup>st</sup> March 2009 Debit + Credit-
<b>2059-PUBLIC WORKS-</b>	(Rupees in lakh)			
(i) Purchase	-22,82.95	..	..	-22,82.95
(ii) Stock	+11,09.68	4,04.00	3,40.43	+11,73.25
(iii) Miscellaneous Works Advances	+58,93.90	15,44.27	8,68.06	+65,70.11
<b>Total</b>	<b>+47,20.63</b>	<b>19,48.27</b>	<b>12,08.49</b>	<b>+54,60.41</b>

*Charged-*

(vi) Excess expenditure of Rs.74,718 over the charged appropriation requires regularisation.

**CAPITAL:**

*Voted-*

(vii) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 10,66.80 lakh obtained in July 2008 proved unnecessary.

(viii) Against the available saving of Rs. 61,31.67 lakh, a sum of Rs. 8,00.00 lakh only was surrendered on 31<sup>st</sup> March 2009.

(ix) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4059-01-051-2956-Sales Tax	59.71	.	-59.71
(2) 4059-01-051-1001-Additional Central Assistance (General)- 6737-Construction of Building for Rajya Yojana Ayog	2,00.00	..	-2,00.00

Reasons for non-utilisation of entire provision under the heads at serial nos. (1) and (2) above have not been intimated (July 2009). Saving had occurred under the head at serial no (2) above during 2006-07 and 2007-08 also.

**Grant No.67 contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 4059-01-051-0101-State Plan Schemes (Normal)- 2407-Election-			
O. 7,18.65			
R. -3,00.00	4,18.65	1,10.36	-3,08.29

**Reasons for anticipated saving Rs.3,00.00 lakh as well as reasons for final saving have not been intimated (July 2009).**

(4) 4059-01-051-0101-State Plan Schemes (Normal)- 2629-Police-			
O. 8,31.95			
S. Token	8,31.95	3,47.15	-4,84.80
(5) 4059-01-051-0101-State Plan Schemes (Normal)- 4485-General Administration Department (Building)	1,37.11	70.08	-67.03

**Reasons for saving under the heads at serial nos. (4) and (5) above have not been intimated (July 2009).**

(6) 4059-01-051-0101-State Plan Schemes (Normal)- 5049-State legislature-			
O. 2,00.00			
S. 7,24.00			
R. -5,00.00	4,24.00	7,62.22	+3,38.22

**Reasons for anticipated saving of Rs. 5,00.00 lakh as well as reasons for final excess have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(7) 4059-01-051-0101-State Plan Schemes (Normal)- 5407-Construction of Building for Treasury/Sub Treasury relating to Finance Department	90.00	9.16	-80.84
(8) 4059-01-051-0101-State Plan Schemes (Normal)- 5651-Building Construction in Home Guard area	60.00	15.33	-44.67

**Reasons for saving under the heads at serial nos.(7) and (8) above have not been intimated (July 2009).**

(9) 4059-01-051-0101-State Plan Schemes (Normal)- 8040-Construction of Jail Building-			
O. 8,71.69			
S. 60.00			
R. -3,00.00	6,31.69	2,92.49	-3,39.20

**Grant No.67 contd**

**Reasons for anticipated saving of Rs.3,00.00 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(10) 4202-01-202-0101-State Plan Schemes (Normal)- 3490-Construction of Secondary School Building-			
O. 14,96.12			
S. 45.00	15,41.12	9,96.66	-5,44.46
(11) 4202-01-203-0101-State Plan Schemes (Normal)- 5086-Construction of College Buildings-			
O. 14,70.20			
S. 70.00	15,40.20	11,84.96	-3,55.24

**Reasons for saving under the heads at serial nos.(10) and (11) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (10) above during 2006-07 and 2007-08 also.**

(12) 4202-03-101-0101-State Plan Schemes (Normal)- 5226-Development of Basic Amenities, Stadium etc.-			
S. 75.00	75.00	..	-75.00

**Reasons for non-utilisation of entire provision have not been intimated (July 2009).**

(13) 4202-03-101-0101-State Plan Schemes (Normal)- 8707-Construction of Hostel Buildings	2,00.00	5.36	-1,94.64
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**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2005-06 to 2007-08 also.**

(14) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of basic facility-			
O. 9,80.00			
R. -6,90.00	2,90.00	2,81.27	-8.73

**Reasons for anticipated saving of Rs.6,90.00 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2005-06 to 2007-08 also.**

(15) 4202-03-800-0101-State Plan Schemes (Normal)- 5908-Construction of Sport Training Building –			
O. 10,00.00			
R. 90.00	10,90.00	9,03.66	-1,86.34

## Grant No.67 contd

**Augmentation of funds by reappropriation of Rs.90.00 lakh was the net result of increase in funds by Rs.6,90.00 lakh and decrease in fund by Rs. 6,00.00 lakh. Increase was attributed to advance payment of mobilisation as per agreement. Reasons for decrease as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(16) 4210-01-110-0101-State Plan Schemes (Normal)- 4144-Construction of Hospital and Dispensary under Basic Minimum Programme	10,27.00	9,71.55	-55.45

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(17) 4210-02-103-0101-State Plan Schemes (Normal)- 4143-Construction of Primary Health Centre under Basic Minimum Services-			
O.	10,94.64		
R.	-4,00.00	6,94.64	5,13.29
			-1,81.35

**Reasons for anticipated saving of Rs. 4,00.00 lakh as well as reasons for final saving have not been intimated (July 2009).**

(18) 4210-02-104-0101-State Plan Schemes (Normal)- 5056-Construction of Community Health Centre	3,51.55	1,78.67	-1,72.88
(19) 4210-02-104-0101-State Plan Schemes (Normal)- 5687-Secured Maternity Centre Plan	97.00	48.44	-48.56
(20) 4210-03-101-0101-State Plan Schemes (Normal)- 4136-Construction of Ayurvedic Building	2,50.00	1,67.92	-82.08

**Reasons for saving under the heads at serial nos.(18) to (20) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (20) above during 2007-08 also.**

(21) 4210-03-105-0101-State Plan Schemes (Normal)- 4220-Education Medical College-			
O.	30,03.60		
R.	-17,00.00	13,03.60	2,10.78
			-10,92.82

**Reasons for anticipated saving of Rs.17,00.00 lakh as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(22) 4216-01-106-0701-Centrally Sponsored Schemes Normal- 6222-Administration of Justice - (Construction of Staff Quarters)	96.10	60.08	-36.02
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**Grant No.67 contd**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(23) 4216-01-106-0101-State Plan Schemes (Normal)- 2631-Police Administration	10,00.00	8,11.79	-1,88.21

**Reasons for saving under the heads at serial nos. (22) and (23) above have not been intimated (July 2009).**

(24) 4216-01-106-0101-State Plan Schemes (Normal)- 3692-State Legislature	40.00	..	-40.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

(25) 4216-01-106-0101-State Plan Schemes (Normal)- 5640-Construction of residential Building for High Court	17,50.00	4,48.38	-13,01.62
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(26) 4250-203-0101-State Plan Schemes (Normal)- 9147-Employment Office	50.00	7.54	-42.46
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(27) 4403-101-0701- Centrally Sponsored Schemes Normal- 5620-Veterinary Disease Control	1,40.00	16.77	-1,23.23
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**Reasons for saving under the heads at serial nos. (24) to (27) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (25) above during 2006-07 and 2007-08 and serial no. (27) above during 2007-08 also.**

(28) 4403-101-0101-State Plan Schemes (Normal)- 2567-Cattle Breeding Farms	60.00	..	-60.00
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**Reasons for non-utilisation of entire provision have not been intimated ( July 2009).**

**(x) Saving in note (ix) above was partly counter balanced by excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4059-01-051-0701- Centrally Sponsored Schemes Normal- 2450-Administration of Justice-			
O.       22,86.03			
R.       7,00.00	29,86.03	28,14.42	-1,71.61

**Augmentation of funds by reappropriation of Rs.7,00.00 lakh was the net result of increase in funds by Rs.10,00.00 lakh and decrease in funds by Rs.3,00.00 lakh. Increase was attributed to fast running of works. Adequate reasons for decrease as well as reasons for final saving have not been intimated (July 2009).**

(2) 4059-01-051-0101- State Plan Schemes (Normal)- 1481-District Administration	20.00	1,98.87	+1,78.87
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**Reasons for excess have not been intimated (July 2009).**

**Grant no.67-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 4059-01-051-0101- State Plan Schemes (Normal)- 2716-Administration Academy-			
O. 2,00.00			
R. 5,00.00	7,00.00	6,74.67	-25.33

**Augmentation of funds by reappropriation of Rs.5,00.00 lakh was attributed to quick progress of works. Reasons for final saving have not been intimated (July 2009).**

(4) 4059-01-051-0101- State Plan Schemes (Normal)- 3342-Chhattishgarh Bhawan, New Delhi-			
O. 52.00			
R. 7,00.00	7,52.00	7,16.78	-35.22

**Augmentation of funds by reappropriation of Rs.7,00.00 lakh was attributed to quick progress of works (Rs.4,00.00 lakh) and payments of pending bills (Rs. 3,00.00 lakh). Reasons for final saving have not been intimated (July 2009).**

(5) 4059-01-051-0101-State Plan Schemes (Normal)- 3855-Public Works Department-Building Works-			
O. 3,50.00			
R. 8,00.00	11,50.00	11,29.21	-20.79

**Augmentation of funds by reappropriation of Rs. 8,00.00 lakh was attributed to quick progress of construction works. Reasons for final saving have not been intimated (July 2009). Excess had occurred under this head during 2006-07 and 2007-08 also.**

(6) 4059-01-051-0101-State Plan Schemes (Normal)- 6333-Land revenue – Office Building -			
O. 2,00.00			
S. Token	2,00.00	5,69.48	+3,69.48

(7) 4202-02-104-0101-State Plan Schemes (Normal)- 8071-Construction of Polytechnic Buildings	3,30.83	4,14.51	+83.68
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**Reasons for excess under the heads at serial nos. (6) and (7) above have not been intimated (July 2009).**

(8) 4202-02-105-0101-State Plan Schemes (Normal)- 515-Construction of Engineering/Technical Institutes Buildings-			
O. 9,98.00			
R. 3,00.00	12,98.00	13,44.32	+46.32

**Grant no.67-concl.**

**Augmentation of funds by reappropriation of Rs. 3,00.00 lakh was attributed to quick progress of construction works. Reasons for final excess have not been intimated (July 2009). Excess had occurred under this head during 2006-07 and 2007-08 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(9) 4216-01-106-0701-Centrally Sponsored Schemes Normal- 5640-Administration of Justice	1,00.00	4,65.53	+3,65.53

**Reasons for excess have not been intimated (July 2009). Excess had occurred under this head during 2006-07 and 2007-08 also.**

**GRANT NO. 68-PUBLIC WORKS RELATING TO TRIBAL AREA SUB-PLAN-BUILDINGS**  
(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2403-ANIMAL HUSBANDRY</b>			
<b>4055-CAPITAL OUTLAY ON POLICE</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>			
<b>4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>			
<b>4216-CAPITAL OUTLAY ON HOUSING</b>			
<b>4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			
<b>4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>			
<b>REVENUE</b>	2,00	..	-2,00
Amount surrendered during the year			..
<b>CAPITAL:</b>			
Original	1,02,08,31		
Supplementary	35,47,88	1,37,56,19	55,11,59
Amount surrendered during the year (31 <sup>st</sup> March 2009)			-82,44,60 7,00,00

Notes and Comments

**REVENUE :**

(i) Entire provision of Rs.2.00 lakh remained unutilised, no amount was surrendered during the year.

**CAPITAL:**

(ii) As the actual expenditure was less than the original provision, the supplementary grant of Rs.35,47.88 lakh obtained in July 2008 proved unnecessary.

(iii) Against the available saving of Rs. 82,44.60 lakh, a sum of Rs. 7,00.00 lakh only was surrendered on 31<sup>st</sup> March 2009.

(iv) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4055-796-211-1002-Additional Central Aid (Scheduled Tribe)- 2629-Police-			
S.	12,22.50		
R.	-7,00.00	5,22.50	..
			-5,22.50

Adequate reason for anticipated saving of Rs.7,00.00 lakh as well as reason for final saving have not been intimated (July 2009)



**Grant no.68- contd**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 4202-01-796-202-1002-Additional Central Aid (Scheduled Tribe)- 7284-Construction of Hostel/Ashram building-			
S. 12,18.97	12,18.97	..	-12,18.97

**Reasons for non utilisation of entire provision have not been intimated (July 2009)**

(3) 4202-01-796-202-0102- Tribal Area Sub-Plan- 3490-Construction of Secondary School Building	3,30.00	57.70	-2,72.30
(4) 4202-01-796-203-0102- Tribal Area Sub-Plan- 5086-Construction of College Buildings-			
O. 7,77.00			
S. 30.00	8,07.00	4,91.46	-3,15.54
(5) 4202-02-796-105-0102- Tribal Area Sub-Plan- 515-Construction of Engineering/ Technical Institutes Building	33.00	1.02	-31.98
(6) 4202-03-796-800-0102- Tribal Area Sub-Plan- 5226-Stadium for development of Basic Facility	3,78.00	1,76.17	-2,01.83
(7) 4210-01-796-110-0102- Tribal Area Sub-Plan- 395-Construction of Hospital Building under Tribal Area Sub Plan	3,85.00	32.19	-3,52.81

**Reasons for saving under the heads at serial nos. (3) to (7) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (3),(6) and (7) above during 2007-08 also.**

(8) 4210-02-796-103-1002-Additional Central Aid (Scheduled Tribe)- 4143-Construction of Primary Health Centre under Basic Minimum Services-			
S. 10,56.40	10,56.40	..	-10,56.40

**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

(9) 4210-02-796-103-0102- Tribal Area Sub-Plan- 4143-Construction of Primary Health Centre under Basic Minimum Services	14,47.51	4,30.96	-10,16.55
(10) 4210-02-796-104-0102- Tribal Area Sub-Plan- 5056-Construction of Community Health Centre-			
O. 12,81.00			
S. 20.00	13,01.00	8,25.77	-4,75.23

**Grant no.68- contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(11) 4210-02-796-104-0102- Tribal Area Sub-Plan-5687-Secured Maternity Centre Plan	1,14.00	37.57	-76.43
(12) 4210-02-796-110-0102- Tribal Area Sub-Plan-5057-Additional Beds in Hospitals	3,68.00	1,42.94	-2,25.06
(13) 4210-03-796-101-0102- Tribal Area Sub-Plan-460-Ayurvedic Hospital and Dispensaries	3,08.80	1,41.01	-1,67.79
(14) 4210-03-796-105-0102- Tribal Area Sub-Plan-4220-Education- Medical College	5,50.00	80.12	-4,69.88
(15) 4225-02-796-277-0102- Tribal Area Sub-Plan-1400- Ashram and Hostel Buildings	12,88.00	3,41.65	-9,46.35
(16) 4225-02-796-277-0102- Tribal Area Sub-Plan-5093-Teachers Residential Home	10,68.00	2,36.00	-8,32.00

**Reasons for saving under the heads at serial nos.(9) to (16) above have not been intimated (July 2009) . Saving had occurred under the heads at serial nos. (10), (15) and (16) above during 2007-08 and serial nos.(9), (12) and (14) above during 2006-07 and 2007-08 also.**

**(v) Saving in note (iv) above was partly counter balanced by the excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4210-02-796-101-0102- Tribal Area Sub-Plan-617-Construction of Sub-Health Centre Building	3,30.00	5,98.87	+2,68.87
(2) 4216-01-796--106-0102- Tribal Area Sub-Plan-3070-Construction of Residential Building under "Rented Housing Board Schemes"-			
O.           29.00			
S.           Token	29.00	1,93.25	+1,64.25
(3) 4225-02-796-277-0102- Tribal Area Sub-Plan-5480-Extension of Facilities in Tribal Areas	1,10.00	1,52.76	+42.76
(4) 4225-02-796-277-0102- Tribal Area Sub-Plan-6912-Construction of District/Block Education Officers Buildings	2,21.00	2,88.11	+67.11

**Grant no.68- conclud.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5) 4225-02-796-277-0102- Tribal Area Sub-Plan-9840-Construction of Building Educational Institutions-			
O. 10,40.00			
S. Token	10,40.00	11,56.70	+1,16.70

**Reasons for excess under the heads at serial nos. (1) to (5) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (1) above during 2007-08 also.**

**GRANT NO.69-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT –URBAN WELFARE**  
(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>REVENUE</b>	3,50,55,70	11,34,37	-3,39,21,33
Amount surrendered during the year			..

Notes and Comments

**REVENUE:**

**(i) Against the available saving of Rs. 3,39,21.33 lakh, no amount was surrendered during the year.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2217-80-191-1001- Additional Central Aid (General)- 6807-Integrated Housing and Slum Area Development	90,00.00	2,24.06	-87,75.94

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(2) 2217-80-191-1001- Additional Central Aid (General)- 6808-Infrastructure Development schemes of Minor and Medium cities	92,80.70	..	-92,80.70
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**Reasons for non utilisation of entire provision have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(3) 2217-80-191-0701-Centrally Sponsored Schemes Normal- 9106-Swarna Jayanti Urban Employment Scheme	1,65.00	1,37.06	-27.94
(4) 2217-80-800-1001-Additional Central Assistance (General) 6741-National Urban Renewal Mission	1,65,00.00	6,68.25	-1,58,31.75

**Reasons for saving under the heads at serial nos. (3) and (4) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (4) above during 2007-08 also.**

**GRANT NO.71-INFORMATION TECHNOLOGY AND BIO-TECHNOLOGY**  
(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD</b>				
<b>3275-OTHER COMMUNICATION SERVICES</b>				
<b>REVENUE :</b>				
Original	27,62,00			
Supplementary	12,85,30	40,47,30	13,94,00	-26,53,30
Amount surrendered during the year (31 <sup>st</sup> March 2009)				26,53,30

Notes and Comments

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 12,85.30 lakh obtained in July 2008 proved unnecessary.

(ii) Saving in the provision occurred mainly under :-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 3275-800-1001-Additional Central Assistance (General)- 6818- Swan Project-				
O.	7,36.00			
R.	-7,36.00	..	..	..
(2)3275-800-1001-Additional Central Assistance (General)- 6924-General Service Centre Project –				
O.	6,71.00			
R.	-6,71.00	..	..	..

**Reasons for anticipated saving of entire provision of Rs.7,36.00 lakh Rs. 6,71.00 lakh under the heads at serial nos. (1) and (2) above have not been intimated (July 2009).**

(3)3275-800-1001-Additional Central Assistance (General)- 7276- Establishment of State Data Centre-				
S.	9,02.00			
R.	-6,86.00	2,16.00	2,16.00	..

**Reasons for anticipated saving of Rs.6,86.00 lakh have not been intimated (July 2009).**

(4) 3275-800-1001-Additional Central Assistance (General)- 7278-Capacity Building Programme in State-				
S.	1,82.30			
R.	-1,82.30	..	..	..

**Reasons for anticipated saving of entire provision of Rs.1,82.30 lakh have not been intimated (July 2009).**

**Grant no.71-concl.d.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5) 3275-800-0101-State Plan Schemes (Normal)- 6894-Establishment of Digital Government-			
O. 2,00.00			
R. -1,00.00	1,00.00	1,00.00	..
(6) 3275-800-0101-State Plan Schemes (Normal)- 6895- Jan Suraj Pariyojana-			
O. 2,00.00			
R. -1,00.00	1,00.00	1,00.00	..
(7) 3275-800-0101-State Plan Schemes (Normal)- 8726-Establishment of Chhattisgarh InfoTech Promotion Society-			
O. 3,45.00			
R. -1,73.00	1,72.00	1,72.00	..

**Reasons for anticipated saving of Rs.1,00.00 lakh , Rs.1,00.00 lakh and Rs.1,73.00 lakh under the heads at serial nos. (5), (6) and (7) above respectively have not been intimated (July 2009). Saving had occurred under these heads during 2007-08 also.**

**GRANT NO.75-NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES  
DEPARTMENT  
(All Voted)**

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>4700-CAPITAL OUTLAY ON MAJOR IRRIGATION</b>			
<b>4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION</b>			
<b>4702-CAPITAL OUTLAY ON MINOR IRRIGATION</b>			
<b>CAPITAL</b>	54,50,00	54,99,79	+49,79
Amount surrendered during the year			

Notes and Comments

**CAPITAL:**

- (i) Excess expenditure of Rs.49,79,084 over the voted grant requires regularisation.  
(ii) Excess in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4700-05-800-0311- NABARD Project (General)- 5516-Work on Major Irrigation Project (NABARD)-			
O. 23,00.00			
R. 1,00.00	24,00.00	23,99.25	-0.75

**Augmentation of fund by re appropriation of Rs. 100.00 lakh was attributed to payment of tender work. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

(2) 4702-101-0311-Nabard Project (General)- 9469-Under loan assistance from (NABARD)-	30,00.00	30,50.57	+50.57
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**Reasons for excess have not been intimated (July 2009).**

**(iii) Excess in note (ii) above was partly counter balanced by saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4701-32-800-0311- NABARD Project (General)- 5188-Construction of medium irrigation Project (NABARD)-			
O. 1,50.00			
R. -1,00.00	50.00	49.97	-0.03

**Anticipated saving of Rs.100.00 lakh was attributed to no sufficient allotment for forest payment. Reasons for final saving have not been intimated (July, 2009).**

**GRANT NO.76-EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC WORKS DEPARTMENT**  
(All Voted)

	Total Grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>			
<b>5054-CAPITAL OUTLAY ON ROADS AND BRIDGES</b>			
<b>CAPITAL</b>	3,00,00,00	3,06,33,65	+ 6,33,65
Amount surrendered during the year			..
Notes and Comments			

**CAPITAL:**

**(i) Excess expenditure of Rs. 6,33,64,763 over the voted grant requires regularisation.**

**(ii) Excess in the provision occurred under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
5054-03-337-1201-Externally Aided Projects(Normal)- 5626-Chhattisgarh State Road Development Sector Project-			
O. 1,25,00.00			
R. 98,46.00	2,23,46.00	2,30,19.71	+6,73.71

**Augmentation of fund by reappropriation of Rs. 98,46.00 lakh was attributed to excessive progress in work. Reasons for final excess have not been intimated (July 2009). Excess had occurred under this head during 2007-08 also.**

**(iii) Excess in note (ii) above was partly counter balanced by saving occurred mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 5054-03-337-1203-Externally aided Projects (SCP)- 5626-Chhattisgarh State Road Development Sector Project-			
O. 1,00,00.00			
R. -98,46.00	1,54.00	5,74.53	+4,20.53

**Anticipated saving of Rs. 98,46.00 lakh was attributed to no work in this scheme. Reasons for final excess have not been intimated (July 2009).**

(2) 5054-03-337-1202-Externally aided Projects (TSP) 5626-Chhattisgarh State Road Development Sector Project	75,00.00	70,39.40	-4,60.60
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**Reasons for saving having not been intimated (July, 2009).**



**GRANT NO.77-EXTERNALLY AIDED PROJECTS PERTAINING TO DEVELOPMENT OF TRIBAL  
AREAS IN BILASPUR DIVISION**

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>			
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			
<b>REVENUE</b>	15,00,00	15,00,00	..
Amount surrendered during the year			..

**GRANT NO.79-EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT**

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
		(Rupees in thousand)	
<b>MAJOR HEADS-</b>			
<b>2071-PENSION AND OTHER RETIREMENT BENEFITS</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>			

**REVENUE:**

Voted-

Original	1,70,80,15		
Supplementary	2,00,00	1,72,80,15	90,73,11
Amount surrendered during the year			-82,07,04
			..
<i>Charged</i>		4,20	..
<i>Amount surrendered during the year</i>			-4,20
			..

**CAPITAL:**

Voted

Original	27,50,00		
Supplementary	2,50,00	30,00,00	21,53,58
Amount surrendered during the year			-8,46,42
			..

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.2,00.00 lakh obtained in July 2008 proved unnecessary.

(ii) Against the available saving of Rs.82,07.04 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2071-01-800-5499-Medical facilities for Retired Employees	75.00	..	-75.00

**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

(2) 2210-01-110-1353-Hospital attached to Medical College-

O.	19,50.40		
R.	1,00.00	20,50.40	17,39.27
			-3,11.13

**Reasons for augmentation of fund by re appropriation of Rs.1,00.00 lakh have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

**Grant no.79-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2210-01-110-962-Cancer Hospital-			
O.           4,45.30			
R.           -1,00.00	3,45.30	2,90.23	-55.07
<b>Reasons for anticipated saving of Rs.1,00.00 lakh have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.</b>			
(4) 2210-01-110-0101-State Plan Schemes (Normal)- 6967-Medical College, Bilaspur Hospital	11,30.00	5,88.48	-5,41.52
<b>Reasons for saving have not been intimated (July 2009).</b>			
(5) 2210-01-110-0101-State Plan Schemes (Normal)- 6997-Medical College attached to Raigarh Hospital	9,15.00	..	-9,15.00
<b>Reasons for non utilization of entire provision have not been intimated (July 2009).</b>			
(6) 2210-02-101-4194-Government Ayurvedic Pharmacy and Depot.	2,07.70	97.85	-1,09.85
(7) 2210-02-101-460-Ayurvedic Hospital and Dispensaries	4,13.70	3,63.38	-50.32
(8) 2210-02-101-0801- Central Sector Schemes Normal- 460-Ayurvedic Hospital and Dispensaries	54.90	0.74	-54.16
<b>Reasons for saving under the heads at serial nos. (6) to (8) above have not been intimated (July 2009).</b>			
(9) 2210-02-101-0801-Central Sector Schemes Normal- 5683-Establishment of Indian Medical System Cell under District Allopathic Hospital	1,45.30	..	-1,45.30
(10) 2210-02-101-0801-Central Sector Schemes Normal- 5712-Establishment of Special Clinic for Indian Systems of Medicines in Allopathic Hospital	2,52.00	..	-2,52.00
<b>Reasons for non utilisation of entire provision under the heads at serial nos. (9) and (10) above have not been intimated (July 2009). Saving had occurred under the heads at serial no. (9) above during 2007-08 and serial no. (10) above during 2006-07 and 2007-08 also.</b>			
(11) 2210-02-101-0101-State Plan Schemes (Normal)- 5683-Establishment of Indian Medical System Cell under District Allopathic Hospital	10,72.00	7.28	-10,64.72
(12) 2210-04-101-460-Ayurvedic Hospital and Dispensaries	23,97.25	18,87.28	-5,09.97
(13) 2210-04-101-0801-Central Sector Schemes Normal- 460- Ayurvedic Hospital and Dispensaries	1,15.00	30.63	-84.37

**Grant no.79-contd.**

**Reasons for saving under the heads at serial no.(11) to (13) above have not been intimated (July 2009). Saving had occurred under the heads at serial nos. (11) and (12) above during 2007-08 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(14) 2210-04-101-0801-Central Sector Schemes Normal- 5684-Establishment of Panchakarms and Keshar sutra unit in Allopathic Hospitals	1,32.00	..	-1,32.00

**Reasons for non-utilisation of entire provision have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(15) 2210-05-101-469-Ayurvedic College	4,09.50	3,23.75	-85.75
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**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(16) 2210-05-101-0801- Central Sector Schemes Normal- 469-Ayurvedic College	1,42.00	..	-1,42.00
(17) 2210-05-101-0101- State Plan Schemes (Normal)- 6836-Ayurvedic University	2,50.00	..	-2,50.00

**Reasons for non utilisation of entire provision under the heads at serial nos.(16) and (17) above have not been intimated (July 2009). Saving had occurred under these heads during 2007-08 also.**

(18) 2210-05-105-1352-Medical College	16,32.90	13,80.49	-2,52.41
(19) 2210-05-105-0101- State Plan Schemes (Normal)- 1352-Medical College-			
O.           7,11.60			
S.           Token	7,11.60	1,83.40	-5,28.20
(20) 2210-05-105-0101- State Plan Schemes (Normal)- 1915-Dental College	699.50	5,82.21	-1,17.29
(21) 2210-05-105-0101- State Plan Schemes (Normal)- 6968-Medical College, Bilaspur	13,70.00	7,54.81	-6,15.19

**Reasons for saving under the heads at serial nos. (18) to (21) above have not been intimated (July 2009). Saving had occurred under the head at serial nos.(18) to (20) above during 2007-08 also.**

(22) 2210-05-105-0101- State Plan Schemes (Normal)- 6996-Medical College	9,00.00	..	-9,00.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009).**

(23) 2210-05-105-0101- State Plan Schemes (Normal)- 7279-Medical University	2,00.00	50.00	-1,50.00
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**Grant no.79-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(24) 2210-06-003-2216-Integration of public health through basic nursing educational programme	1,72.00	99.95	-72.05
(25) 2210-06-003-0101- State Plan Schemes (Normal)-2216-Integration of public health through basic nursing educational programme	5,56.50	49.81	-5,06.69

**Reasons for saving under the heads at serial nos. (23) to (25) above have not been intimated (July 2009).**

*Charged-*

(iv) Entire appropriation of Rs.4.20 lakh remained un-utilised, no amount was surrendered during the year.

**CAPITAL :**

*Voted-*

(v) As the Actual expenditure was less than the original provision, the supplementary grant of Rs.2,50.00 lakh obtained in July 2008 proved unnecessary.

(vi) Against the available saving of Rs.8,46.42 lakh, no amount was surrendered during the year.

(vii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4210-01-110-0101-State Plan Schemes (Normal)-1353-Hospital attached to Medical College	3,86.00	3,40.22	-45.78

**Reasons for saving have not been intimated (July 2009).**

(2)4210-03-101-0101-State Plan Schemes (Normal) 6836-Ayurvedic University	2,50.00	..	-2,50.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(3) 4210-03-105-0101-State Plan Schemes (Normal)-1915-Dental College	6,50.00	1,49.95	-5,00.05
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**Reasons for saving have not been intimated (July 2009).**

**GRANT NO.80-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS**  
(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess + Saving –
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2236-NUTRITION</b>			
<b>2401-CROP HUSBANDRY</b>			
<b>2403-ANIMAL HUSBANDRY</b>			
<b>2405-FISHERIES</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMME</b>			
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>			
<b>2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS</b>			
<b>4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES</b>			
<b>6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES</b>			

**REVENUE:**

Original	6,71,74,27			
Supplementary	70,15,00	7,41,89,27	8,05,50,99	+63,61,72
Amount surrendered during the year ( 31 <sup>st</sup> March 2009)				5,61,90

**CAPITAL :**

Original	53,44,00			
Supplementary	Token	53,44,00	53,42,92	-1,08
Amount surrendered during the year (31 <sup>st</sup> March 2009)				1,08

Notes and Comments

**REVENUE:**

(i) Excess expenditure of Rs. 63,61,72,460 over the voted grant requires regularisation.

(ii) In view of final excess of Rs. 63,61.72 lakh, surrender of Rs. 5,61.90 lakh on 31<sup>st</sup> March 2009 was unrealistic and injudicious.

**Grant no. 80-contd****(iii) Excess in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2202-01-103-0101-State Plan Schemes (Normal)- 8403-Grant for pay to Shiksha Karmies for Basic Minimum services-			
O. 13,00.00			
S. 20,00.00			
R. -30.45	32,69.55	35,94.06	+3,24.52
<b>Reasons for anticipated saving of Rs.30.45 lakh as well as reasons for final excess have not been intimated (July 2009). Excess had occurred under this head during 2007-08 also.</b>			
(2) 2235-60-102-4858- Indira Sahara Yojana	28,00.00	43,85.19	+15,85.19
(3) 2235-60-102-9142-Social Security and Welfare	60,00.00	1,22,29.88	+62,29.88
(4) 2235-60-102-1001-Additional Central Assistance (General)- 5397-National family Welfare Scheme	4,00.00	4,95.59	+95.59
(5) 2235-60-102-1001-Additional Central Assistance (General)- 5401-National Old Age Pension-			
O. 27,00.00			
S. 19,00.00	46,00.00	79,48.29	+33,48.29
<b>Reasons for excess under the heads at serial nos. (2) to (5) above have not been intimated (July 2009). Excess had occurred under the heads at serial nos. (2) to (4) above during 2006-07 and 2007-08 and serial no. (5) during 2005-06 to 2007-08 also.</b>			
(6) 2515-101-8210-Training to Panchayat Officers-			
O. 60.00			
R. -8.20	51.80	19,50.89	+18,99.09
<b>Reasons for anticipated saving of Rs.8.20 lakh, as well as reasons for final excess have not been intimated (July 2009).</b>			
(7) 2515-101-8214-Secretariat Arrangement-			
O. 13,32.00			
S. 9,30.00	22,62.00	25,05.95	+2,43.95
<b>Reasons for excess have not been intimated (July 2009). Excess had occurred under this head during 2007-08 also.</b>			

**Grant no. 80-contd**

**(iv) Excess in note (iii) above was partly counter balanced by saving in the provision mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2202-01-103-8403-Grant for pay to Shiksha Karmies for Basic Minimum services	74,00.00	70,83.01	-3,16.99
(2) 2202-01-112-0701-Centrally Sponsored Schemes Normal-5169-Mid-day Meals Programme in Schools	30,00.00	7,16.75	-22,83.25
(3) 2202-01-112-0701-Centrally Sponsored Schemes Normal-6933-Mid-day Meal Programme at Middle Schools	15,00.00	3,97.36	-11,02.64

**Reasons for saving under the heads at serial nos.(1) to (3) above have not been intimated (July 2009). Saving had occurred under the head at serial no(1) above during 2005-06 to 2007-08 and serial no.(2) during 2007-08 also.**

(4) 2202-02-191-0101-State Plan Schemes (Normal)-8403-Grant for pay to Shiksha Karmies (For Basic Minimum services)-			
O.	35,78.15		
S.	19,35.00		
R.	-1,57.32	53,55.83	49,20.14
			-4,35.69
(5) 2210-04-101-460-Ayurvedic Hospital and Dispensaries-			
O.	6,00.00		
R.	-5.00	5,95.00	4,39.81
			-1,55.19

**Reasons for anticipated saving of Rs.1,57.32 lakh and Rs.5.00 lakh as well as reasons for final saving under the heads at serial nos. (4) and (5) above have not been intimated (July 2009). Saving had occurred under these heads during 2007-08 also.**

(6) 2215-01-102-0101- State Plan Schemes (Normal)-2219- Maintenance of Tube Wells	2,90.00	2,67.32	-22.68
(7) 2215-01-102-0101- State Plan Schemes (Normal)-8415-Grant to maintenance of rural piped water supply schemes	1,60.00	1,18.13	-41.87
(8) 2403-102-1108-Intensive Cattle Development Project	45.00	30.27	-14.73

**Reasons for saving under the heads at serial nos.(6) to (8) above have not been intimated (July 2009). Saving had occurred under the head at serial no. (6) above during 2007-08 also.**



**Grant no. 80-concl.**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(9) 2405-101-4970-Fisheries extension grant to Fish Farming Development Agencies-				
O.	1,55.00			
R.	-1.24	1,53.76	1,35.86	-17.90
<b>Adequate reasons for anticipated saving of Rs.1.24 lakh as well as reasons for final saving have not been intimated (July 2009).</b>				
(10) 2405-101-0801-Central Sector Schemes Normal-7242-National Agricultural Development Scheme-				
O.	1,00.00			
S.	2,25.00	3,25.00	61.20	-2,63.80
(11) 2405-101-0701-Central Sponsored Schemes Normal-4970-Fisheries extension grant to fish farming development agencies		47.00	25.76	-21.24
(12) 2515-101-5703-Grants to the Panchayati Raj According to 12 <sup>th</sup> Finance Commission Basic Services		1,23,00.00	1,20,45.67	-2,54.33
(13) 2515-101-5848-Grant to Gram Panchayat for basic works		1,30,00.00	1,20,73.21	-9,26.79
(14) 2853-02-800-0101-State Plan Schemes (Normal)-6299-Transfer of Revenue received from minor minerals of rural areas to Panchayats-		38,62.00	29,96.56	-8,65.44

**Reasons for saving under the heads at serial nos.(10) to (14) above have not been intimated (July 2009) . Saving had occurred under the heads at serial nos. (10) and (12) to (14) above during 2007-08 also.**

(15) 3604-102-0480-Panchayat, Land Revenue Surcharge and Stamp Fee Fund-4610-In lieu of Stamp Fees Realisation-				
O.	25,00.00			
R.	-3,50.00	21,50.00	20,51.52	-98.48

**Adequate reasons for anticipated saving of Rs.3,50.00 lakh as well as reasons for final saving have not been intimated (July 2009).**

## GRANT NO.81-FINANCIAL ASSISTANCE TO URBAN BODIES

	Total grant or appropriation	Actual expenditure	Excess+ Saving-
(Rupees in thousand)			
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS</b>			
<b>6217-LOANS FOR URBAN DEVELOPMENT</b>			
<b>REVENUE:</b>			
Voted-			
Original	5,02,89,30		
Supplementary	2,61,60,00	7,64,49,30	6,95,85,56
Amount surrendered during the year			-68,63,74
<i>Charged-</i>		10,00,00	10,00,00
<i>Amount surrendered during the year</i>			..
<b>CAPITAL:</b>			
Voted	15,00,00	7,28,90	-7,71,10
Amount surrendered during the year			..

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of Rs. 68,63.74 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1)2202-01-103-2669-Maintenance assistance to Local Bodies Rural and Urban	7,00.00	4,17.89	-2,82.11
(2)2202-02-191-2669-Maintenance assistance to Local bodies Rural and Urban	8,00.00	6,16.74	-1,83.26
(3) 2217-05-800-5704-Grant-in-Aid to Urban Body as per recommendation of 12 <sup>th</sup> Finance Commission for Basic Services.	17,60.00	8,80.00	-8,80.00
(4) 2217-05-800-0101-State Plan Schemes (Normal)- 209-Other development schemes	9,00.00	3,36.89	-5,63.11

**Grant no.81-concl'd**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5) 2235-60-102-4858-Indira Sahara Yojana	8,00.00	15.00	-7,85.00
(6) 2235-60-102-9142-Social Security and Welfare-	25,60.00	10.00	-25,50.00
<b>Reasons for saving under the heads at serial nos.(1) to (6) above have not been intimated (July, 2009). Saving had occurred under these heads during 2007-08 also.</b>			
(7) 2235-60-102-1001-Additional Central Assistance (General)- 5397-National Family Welfare Schemes	2,10.00	..	-2,10.00
(8) 2235-60-102-1001-Additional Central Assistance (General)- 5401-National Old Age Pension-			
O.	11,50.00		
S.	2,50.00	14,00.00	..
			-14,00.00

**Reasons for non-utilisation of entire provision under the heads at serial nos.(7) and (8) above have not been intimated (July 2009). Saving had occurred under these head during 2006-07 and 2007-08 also. Supplementary grant of Rs. 2,50.00 lakh proved unnecessary as no expenditure was incurred against the original provision.**

**CAPITAL :**

Voted-

**(iii) Against the available saving of Rs.7,71.10 lakh , no amount was surrendered during the year.**

**(iv) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
6217-60-191-0101-State Plan Schemes(Normal)- 2175-Other Loans to local bodies corporation	15,00.00	7,28.90	-7,71.10

**Reasons for saving have not been intimated (July 2009). Saving had occurred under this head during 2006-07 and 2007-08 also.**

**GRANT NO.82-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS  
UNDER TRIBAL AREA SUB-PLAN  
(All Voted)**

	Total grant	Actual expenditure (Rupees in thousand)	Excess + Saving –
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2403-ANIMAL HUSBANDRY</b>			
<b>2405-FISHERIES</b>			
<b>2702-MINOR IRRIGATION</b>			
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>			
<b>4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION</b>			
<b>4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES</b>			
<b>6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES</b>			

**REVENUE:**

Original	2,21,40,10			
Supplementary	1,84,69,75	4,06,09,85	3,40,20,80	-65,89,05
Amount surrendered during the year (31 <sup>st</sup> March 2009)				54,79,93

**Total expenditure of Rs. 3,40,20.80 lakh includes a sum of Rs. 48,57.00 lakh drawn under the Major Head 2202-01-796-112-0802-Central Sector Schemes T.S.P., 5169-Mid-day Meal Programme in Schools and credited to Major Head 8443- Civil Deposits-800 Other Deposits on 31<sup>st</sup> March 2009.**

**CAPITAL :**

Original	41,27,01			
Supplementary	Token	41,27,01	41,31,23	+4,22
Amount surrendered during the year (31 <sup>st</sup> March 2009)				4,00

Notes and Comments

**REVENUE:**

(i) In view of final saving of Rs. 65,89.05 lakh the supplementary grant of Rs.1,58,05.05 lakh obtained in February 2009 was excessive.

(ii) Against the available saving of Rs. 65,89.05 lakh, a sum of Rs. 54,79.93 lakh only was surrendered on 31<sup>st</sup> March 2009.

**Grant no.82-contd.****(iii) Saving in the provision occurred mainly under :-**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2202-01-796-101-0602-Scheme Financed out of Additive funds from Government of India for Tribal Area Sub Plan-4691-Incentive Schemes for Education of Girls-				
O.	3,00.00			
R.	-2,69.19	30.81	30.81	..
<b>Anticipated saving of Rs. 2,69.19 lakh was attributed to non receipt of funds.</b>				
(2) 2202-01-796-101-0102-Tribal Area Sub Plan-1392-Scholarships/Stipends-				
O.	5,75.50			
R.	-0.50	5,75.00	5,19.25	-55.75
<b>Adequate reasons for anticipated saving of Rs. 0.50 lakh as well as reasons for final saving have not been intimated (July 2009).</b>				
(3) 2202-01-796-101-0102- Tribal Area Sub-Plan-2773-Primary Schools-				
O.	22,00.00			
S.	39,80.00			
R.	-3,05.85	58,74.15	53,75.04	-4,99.11
<b>Anticipated saving of Rs. 3,05.85 lakh was the net result of decrease in funds by Rs. 5,05.85 lakh and increase in funds by Rs. 2,00.00 lakh. Adequate reasons for decrease and increase as well as reasons for final saving have not been intimated (July 2009).</b>				
(4) 2202-01-796-101-0102- Tribal Area Sub-Plan-2949-School Uniform to Girls-				
O.	7,50.00			
R.	-7,50.00	..	..	..
<b>Anticipated saving of entire provision of Rs. 7.50.00 lakh was attributed to no demand from Districts.</b>				
(5) 2202-01-796-101-0102- Tribal Area Sub-Plan-3496-Middle Schools-				
O.	7,50.00			
S.	10,10.00			
R.	0.63	17,60.63	17,09.52	-51.10
<b>Augmentation of funds by re-appropriation of Rs. 0.63 lakh was the net result of increase in funds by Rs.1,00.00 lakh and decrease in funds by Rs. 99.37 lakh. Increase was attributed to demand of funds. Adequate reasons for decrease as well as reasons for final saving have not been intimated (July 2009).</b>				

**Grant no.82-contd.**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(6) 2202-01-796-101-0102- Tribal Area Sub-Plan- 5216-High School-				
	O.	6,80.00		
	S.	9,75.00		
	R.	15.48	16,70.48	15,22.15
				-1,48.33

**Augmentation of funds by re-appropriation of Rs. 15.48 lakh was the net result of increase in funds by Rs. 50.00 lakh and decrease in funds by Rs. 34.52 lakh. Increase was attributed to demand of funds. Adequate reasons for decrease as well as reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(7) 2202-01-796-101-0102- Tribal Area Sub-Plan- 5724-Transport and Storage food products-				
	O.	1,50.00		
	R.	-150.00	..	..
			..	..

**Anticipated saving of entire provision of Rs. 1,50.00 lakh was attributed to non receipt of demand from Districts.**

(8) 2202-01-796-101-0102- Tribal Area Sub-Plan- 581-Higher Secondary School-				
	O.	14,30.00		
	S.	16,40.00		
	R.	-1,17.79	29,52.21	27,28.58
				-2,23.63

**Anticipated saving of Rs. 1,17.79 lakh was the net result of decrease in funds by Rs.1,67.79 lakh and increase in funds by Rs. 50.00 lakh. Increase was attributed to receipt of demand. Adequate reasons for decrease as well as reasons for final saving have not been intimated (July 2009).**

(9) 2202-01-796-112-0802- Central Sector Schemes T.S.P - 5169-Mid-day Meals Programme in Schools-				
	O.	2.00		
	S.	95,55.75		
	R.	-20,63.05	74,94.70	71,61.94
				-3,32.76

**Expenditure of Rs. 71,61.94 lakh was inflated by debit of Rs. 48,57.00 lakh to this head and credited to Major Head 8443-Civil Deposit 800-Other Deposits on 31<sup>st</sup> March 2009, which was resulted in decrease in saving to this extent. Anticipated saving of Rs. 20,63.05 lakh was attributed to non receipt of demand from Districts. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

(10) 2202-01-796-112-0702- Centrally Sponsored Schemes T.S.P- 5169-Mid-day Meals Programme in Schools-				
	O.	79,00.00		
	R.	-14.32.66	64,67.34	61,61.92
				-3,05.42

**Grant no.82-contd.**

**Anticipated saving of Rs. 14,32.66 lakh was attributed to non receipt of demand from Districts. Reasons for final saving have not been intimated (July 2009). Saving had occurred under this head during 2007-08 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(11) 2215-01-796-102-0102-Tribal Area Sub-Plan- 5497-Purifies Water Supply Scheme	40.00	..	-40.00

**Reasons for non-utilisation of entire provision have not intimated (July 2009).**

(12) 2235-60-796-102-1002-Additional Central Aid (Scheduled Tribe)- 5401-National Old Age Pension-			
O.	20,52.00		
S.	11,48.00	32,00.00	26,94.61
			-5,05.39
(13) 2403-796-101-0102- Tribal Area Sub Plan- 2549-Veternary Dispensary and Hospital-			
O.	53.30		
S.	Token	53.30	0.22
			-53.08

**Reasons for saving under the heads at serial nos.(12) and (13) above have not been intimated (July 2009).**

(14) 2702-02-796-016-0102- Tribal Area Sub-Plan- 5479-Grant for Bore well Establishment-			
O.	5,75.00		
R.	-2,87.00	2,88.00	2,88.36
			+0.36

**Anticipated saving of Rs. 2,87.00 lakh was attributed to ban on digging tube wells in some blocks. Reasons for final excess have not been intimated (July 2009).**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2202-01-796-101-0102- Tribal Area Sub-Plan- 494-Ashram-			
O.	7,19.00		
S.	1,61.00		
R.	-35.16	8,44.84	11,57.16
			+3,12.32

**Adequate reasons for anticipated saving of Rs. 35.16 lakh as well as reasons for final excess have not been intimated (July 2009).**

(2) 2202-01-796-103-0102- Tribal Area Sub-Plan- 8403-Grant for pay to Shiksha karmi- Basic Minimum Services	1.00	37.53	+36.53
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**Reasons for excess have not been intimated (July 2009).**

**Grant no.82-concl.**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(3) 2202-01-796-112-0702- Centrally Sponsored Schemes T.S.P.- 6933-Mid-day meals programme at Middle Schools-				
O.	17,10.00			
R.	-14.46	16,95.54	22,74.74	+5,79.20

**Anticipated saving of Rs. 14.46 lakh was attributed to non receipt of demand from Districts. Reasons for final excess have not been intimated (July 2009).**

(4) 2235-60-796-102-1002-Additional Central Aid (Scheduled Tribe)- 5397-National Family Welfare Scheme		3,04.00	4,54.19	+1,50.19
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**Reasons for excess have not been intimated (July 2009).**

**CAPITAL:**

**(v) Excess expenditure of Rs. 4,22,632 over the voted grant requires regularisation.**

**(vi) In view of final excess of Rs. 4.22 lakh, surrender of Rs.4.00 lakh on 31<sup>st</sup> March 2009 was unrealistic and injudicious.**



**GRANT NO.83-FINANCIAL ASSISTANCE TO URBAN BODIES UNDER TRIBAL AREA SUB-PLAN  
(All Voted)**

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>REVENUE</b>	21,48,85	11,30,25	-10,18,60
Amount surrendered during the year			..

**(i) Against the available saving of Rs.10,18.60 lakh, no amount was surrendered during the year.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2235-60-796-102-1002-Additional Central Aid (Scheduled Tribe)- 5397- National Family Welfare Scheme	1,59.60	..	-1,59.60

**Reasons for non-utilisation of entire provision have not been intimated (July 2009).**

(2) 2235-60-796-102-1002-Additional Central Aid (Scheduled Tribe)- 5401- National Old Age Pension	8,74.00	15.00	-8,59.00
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**Reasons for saving have not been intimated (July 2009).**

# APPENDICES

**APPENDIX-I**

(Referred to in the Summary of Appropriation Accounts on Page 12 )

**Grant wise details of estimates and actuals in respect of recoveries adjusted in reduction of expenditure**

Number and name of grant or appropriation	Budget estimates	Actuals  Budget estimates	Actuals Compared with  More(+) / Less (-)
( 1)	(2)	(3)	(4)
(Rupees in thousand)			
10. Forest- Revenue- Voted	18,20,00	12,81,29	-5,38,71
12. Expenditure pertaining to Energy Department- Revenue- Voted	16,85,00	11,85,00	-5,00,00
20. Public Health Engineering- Revenue- Voted	32,00	1,14,08	+82,08
Capital- Voted	4,60	..	-4,60
23. Water Resources Department- Revenue- Voted	55,13,20	6,40,95	-48,72,25
Capital- Voted	65,00	30,19	-34,81
24. Public Works – Road and Bridges- Revenue- Voted	..	47,12,29	+47,12,29
25. Expenditure Pertaining to Miniral Resources Department- Capital- Voted	48,87,00	..	-48,87,00
39. Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department- Capital- Voted	..	1,06	+1,06

## Appendix-I- contd.

(1)	(2)	(3) (Rupees in thousand)	(4)
41. Tribal Areas Sub-Plan-			
Revenue-			
Voted	11,20,00	5,20,00	-6,00,00
Capital-			
Voted	..	4	+4
45. Minor Irrigation-Works-			
Capital-			
Voted	1,60,00	31,57	-1,28,43
56. Rural Industries-			
Capital-			
Voted	..	23	+23
58. Expenditure on Relief on account of Natural Calamities and Scarcity-			
Revenue-			
Voted	1,76,79,65	75,67,68	-1,01,11,97
Charged	10,00	..	-10,00
60. Expenditure pertains to District Plan Schemes-			
Capital-			
Voted	..	49	+49
64. Special Component Plan for Scheduled Castes-			
Revenue-			
Voted	4,47,00	47,00	-4,00,00
Capital-			
Voted	10	..	-10
67. Public Works-Buildings-			
Revenue-			
Voted	43,10,62	33,02,66	-10,07,96
Capital-			
Voted	21,17,03	..	-21,17,03

**Appendix-I- conclud.**

(1)	(2)	(3)	(4)
		(Rupees in thousand)	
80.	Financial Assistance to Three Tier Panchayati Raj Institutions-		
	Revenue-		
Voted	25,00,00	..	-25,00,00
	Capital-		
Voted	..	20	+20
<b>TOTAL-REVENUE-</b>			
Voted	3,51,07,47	1,93,70,95	-1,57,36,52
<i>Charged</i>	<i>10,00</i>	..	<i>-10,00</i>
<b>CAPITAL-</b>			
Voted	72,33,73	63,78	-71,69,95
<i>Charged</i>	..	..	..
<b>GRAND TOTAL-</b>			
Revenue	3,51,17,47	1,93,70,95	-1,57,46,52
Capital	72,33,73	63,78	-71,69,95

**APPENDIX-II**

( Referred to in the Summary of Appropriation Accounts on Page 12 )  
**GRANT-WISE AND SCHEME-WISE DETAILS OF THE AMOUNT CREDITED TO  
MAJOR HEAD-8443-CIVIL DEPOSITS-800-OTHER DEPOSITS BY TRANSFER**

Grant No. and Name	Head of accounts up to detailed heads and name of scheme	Total Budget Provision Original + Supplementary	Expenditure Incurred	Amount transferred to Major Head 8443-Civil Deposits-800-Other Deposits
(1)	(2)	(3)	(4)	(5)
		(Rs. in thousand)		
41.Tribal Areas sub-Plan	2225-02-796-102-0602-5211-Local Development Programme in Integrated Tribal Development Project	46,32,57	45,64,00	15,06,00
41.Tribal Areas sub-Plan	2225-02-796-102-0602-5212-Local Development Programme in Mada Area	3,47,20	3,29,08	1,21,00
41.Tribal Areas sub-Plan	2225-02-796-102-0602-5387-Local Development Programme in Tribe Agencies	1,00,00	27,16	11,80
41.Tribal Areas sub-Plan	2225-02-796-800-0602-9819-Special Primitive Tribes Agencies	5,50,00	5,41,40	1,91,00
41.Tribal Areas sub-Plan	4202-01-796-202-0102-1400-Ashram and Hostel Building	50,20,00	20,87,43	14,33,83
41.Tribal Areas sub-Plan	4225-02-796-102-0602-5211-Local Development Programme in Integrated Tribal Development Project	20,07,25	19,22,25	6,45,50
41.Tribal Areas sub-Plan	4225-02-796-102-0602-5212-Local Development Programme in Mada Area	1,48,80	1,63,18	51,90
41.Tribal Areas sub-Plan	4225-02-796-102-0102-5387-Local Development Programme in Tribes Agencies	18,50	14,54	5,00
41.Tribal Areas sub-Plan	4225-02-796-800-0102-5480-Extension of facilities in Tribal Areas	38,03,40	32,08,09	3,15,00
64.Special Component Plan for Scheduled Castes	4202-01-789-202-0703-1400-Ashram and Hostel Building	12,00,00	2,45,22	2,45,22
82. Financial Assistance to Tribal Area Sub-Plan-Three Tier Panchayati Raj Institutions	2202-01-796-112-0802-5169-Mid day meals programme in Schools	95,57,75	71,61,94	48,57,00
<b>Grand Total</b>		<b>2,73,85,47</b>	<b>2,02,64,29</b>	<b>93,83,25</b>

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