



**GOVERNMENT OF CHHATTISGARH**

**APPROPRIATION ACCOUNTS**

**2007-2008**

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## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Chhattisgarh for the year 2007-08 presents the accounts of sums expended in the year ended 31<sup>st</sup> March 2008, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

In these Accounts –

- ‘O’ stands for original grant or appropriation.
- ‘S’ stands for supplementary grant or appropriation.
- ‘R’ stands for re-appropriation, withdrawals or surrenders sanctioned by the competent authority.

*Charged* appropriations and expenditure are shown in *italics*.

**SUMMARY OF APPROPRIATION ACCOUNTS**

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	
			Saving	Excess
(Rupees in thousand)				
Interest Payments and Servicing of Debt				
Revenue-				
<i>Charged</i>	12,98,63,42	12,40,17,56	58,45,86	..
Public Debt				
Capital-				
<i>Charged</i>	6,22,02,76	5,58,38,81	63,63,95	..
01. General Administration				
Revenue-				
Voted	59,25,47	47,16,10	12,09,37	..
<i>Charged</i>	8,37,50	4,21,25	4,16,25	..
Capital-				
Voted	15,00	..	15,00	..
02. Other expenditure pertaining to General Administration Department				
Revenue-				
Voted	4,30,53	2,46,35	1,84,18	..
03. Police				
Revenue-				
Voted	6,15,50,27	4,99,36,33	1,16,13,94	..
<i>Charged</i>	32,00	28,14	3,86	..
Capital-				
Voted	5,50,10	3,41,87	2,08,23	..
04. Other expenditure pertaining to Home Department				
Revenue-				
Voted	26,66,51	22,06,61	4,59,90	..
Capital-				
Voted	36,35	36,35	..	..
05. Jail				
Revenue-				
Voted	34,41,62	31,16,72	3,24,90	..
<i>Charged</i>	10	..	10	..
06. Expenditure pertaining to Finance Department				
Revenue-				
Voted	10,99,50,45	6,98,08,42	4,01,42,03	..
<i>Charged</i>	15,71	-1,15,47	1,31,18	..
Capital-				
Voted	5,55,54	2,78,78	2,76,76	..

SUMMARY OF APPROPRIATION ACCOUNTS-contd.

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation		
			Saving	Excess	
(Rupees in thousand)					
07.	Expenditure pertaining to Commercial Tax Department				
	Revenue-				
	Voted	73,45,22	70,66,08	2,79,14	..
	Charged	22,03,26	19,55,71	2,47,55	..
	Capital-				
	Voted	50,00	..	50,00	..
08.	Land Revenue and District Administration				
	Revenue-				
	Voted	2,16,82,04	1,28,69,57	88,12,47	..
	Charged	5,45	2,64	2,81	..
	Capital-				
	Voted	3,89,40	25,86	3,63,54	..
09.	Expenditure pertaining to Revenue Department				
	Revenue-				
	Voted	7,26,24	4,88,49	2,37,75	..
	Charged	10	..	10	..
	Capital-				
	Voted	1,10,00	1,05,49	4,51	..
10.	Forest				
	Revenue-				
	Voted	3,71,58,63	3,42,55,35	29,03,28	..
	Charged	15,30,00	15,14,07	15,93	..
	Capital-				
	Voted	15,53,00	11,69,42	3,83,58	..
11.	Expenditure pertaining to Commerce and Industry Department				
	Revenue-				
	Voted	30,86,62	20,18,36	10,68,26	..
	Charged	76,05	75,80	25	..
	Capital-				
	Voted	98,80,00	93,63,90	5,16,10	..
	Charged	15,00	15,00	..	..
12.	Expenditure pertaining to Energy Department				
	Revenue-				
	Voted	1,69,84,02	1,57,14,35,	12,69,67	..
	Charged	1,20,75,00	1,20,00,00	75,00	..
	Capital-				
	Voted	5,02,50	50,00	4,52,50	..

SUMMARY OF APPROPRIATION ACCOUNTS-contd.

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	
			Saving	Excess
(Rupees in thousand)				
13. Agriculture				
Revenue-				
Voted	1,78,75,03	1,29,19,24	49,55,79	..
Charged	2,75	4,28	..	1,53
				(1,53,049)
Capital-				
Voted	44,37	43,36	1,01	..
14. Expenditure pertaining to Animal Husbandry Department				
Revenue-				
Voted	1,02,96,75	81,26,13	21,70,62	..
Charged	5,60	5,55.	5	..
15. Financial Assistance to Three Tier Panchayati Raj Institutions under Special Component Plan for Scheduled Castes				
Revenue-				
Voted	27,26,84	20,43,39	6,83,45	..
Capital-				
Voted	15,19,00	15,11,77	7,23	..
16. Fisheries				
Revenue-				
Voted	9,70,46	7,69,56	2,00,90	..
Charged	20	..	20	..
Capital-				
Voted	10	..	10	..
17. Co-operation				
Revenue-				
Voted	30,81,86	24,78,41	6,03,45	..
Capital-				
Voted	43,06,67	34,85,17	8,21,50	..
18. Labour				
Revenue-				
Voted	13,23,80	8,59,87	4,63,93	..
Charged	20	..	20	..
Capital-				
Voted	3,17,50	1,68,00	1,49,50	..
19. Public Health and Family Welfare				
Revenue-				
Voted	3,47,54,28	2,47,56,96	99,97,32	..
Charged	13,74	8,85	4,89	..
Capital-				
Voted	18,74,95	5,00	18,69,95	..
20. Public Health Engineering				
Revenue-				
Voted	2,28,52,75	2,08,23,33	20,29,42	..
Charged	6,00	5,27	73	..
Capital-				
Voted	36,47,15	25,82,20	10,64,95	..



SUMMARY OF APPROPRIATION ACCOUNTS-contd.

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation		
			Saving	Excess	
(Rupees in thousand)					
21.	Expenditure pertaining to Housing and Environment Department				
	Revenue-				
	Voted	23,88,91	20,82,46	3,06,45	..
	Capital-				
	Voted	98,03,00	96,24,63	1,78,37	..
22.	Urban Administration and Development Department-Urban Bodies				
	Revenue-				
	Voted	1,40,57	1,05,06	35,51	..
23.	Water Resources Department				
	Revenue-				
	Voted	1,09,20,83	1,11,44,88	..	2,24,05 (2,24,05,285)
	<i>Charged</i>	<i>1,10</i>	..	<i>1,10</i>	..
	Capital-				
	Voted	2,89,01,69	2,67,47,83	21,53,86	..
	<i>Charged</i>	<i>30,00</i>	<i>6,15</i>	<i>23,85</i>	..
24.	Public Works-Roads and Bridges				
	Revenue-				
	Voted	3,54,01,10	3,40,96,39	13,04,71	..
	<i>Charged</i>	<i>70,00</i>	<i>50,70</i>	<i>19,30</i>	..
	Capital-				
	Voted	4,11,89,41	3,56,10,39	55,79,02	..
	<i>Charged</i>	<i>5,00</i>	<i>19,82</i>	..	<i>14,82</i> (14,81,659)
25.	Expenditure pertaining to Mineral Resources Department				
	Revenue-				
	Voted	54,85,49	48,02,71	6,82,78	..
	<i>Charged</i>	<i>50</i>	..	<i>50</i>	..
	Capital-				
	Voted	41,17,14	41,17,14	..	..
26.	Expenditure pertaining to Culture Department				
	Revenue-				
	Voted	10,13,19	9,02,48	1,10,71	..
27.	School Education				
	Revenue-				
	Voted	10,00,11,00	8,76,11,43	1,23,99,57	..
	<i>Charged</i>	<i>3,20</i>	<i>26</i>	<i>2,94</i>	..
	Capital-				
	Voted	8,37,00	6,44,40	1,92,60	..

SUMMARY OF APPROPRIATION ACCOUNTS-contd.

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation		
			Saving	Excess	
(Rupees in thousand)					
28.	State Legislature Revenue-				
	Voted	16,35,78	11,05,86	5,29,92	..
	Charged	49,90	14,95	34,95	..
29.	Administration of Justice and Elections Revenue-				
	Voted	76,17,73	51,24,93	24,92,80	..
	Charged	12,29,58	8,41,20	3,88,38	..
	Capital-				
	Voted	20,16,42	20,16,42	..	..
30.	Expenditure pertaining to Panchayat and Rural Development Department Revenue-				
	Voted	3,31,37,78	3,15,18,62	16,19,16	..
	Charged	1,03	..	1,03	..
	Capital-				
	Voted	2,54,57	29,81	2,24,76	..
31.	Expenditure pertaining to Planning, Economics and Statistics Department Revenue-				
	Voted	7,64,60	5,85,62	1,78,98	..
32.	Expenditure pertaining to Public Relations Department Revenue-				
	Voted	33,02,59	31,94,34	1,08,25	..
	Charged	10	1	9	..
	Capital-				
	Voted	2,00	1,96	4	..
33.	Tribal Welfare Revenue-				
	Voted	4,63,42,39	4,75,85,69	..	12,43,30 (12,43,29,741)
	Charged	1,00	..	1,00	..
34.	Social Welfare Revenue-				
	Voted	17,99,36	15,87,46	2,11,90	..
	Charged	40	..	40	..
	Capital-				
	Voted	1,52,88	1,48,22	4,66	..

SUMMARY OF APPROPRIATION ACCOUNTS-contd.

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	
			Saving	Excess
(Rupees in thousand)				
35. Rehabilitation				
Revenue-				
Voted	1,24,08	85,18	38,90	..
<i>Charged</i>	10	..	10	..
Capital-				
Voted	2,00	..	2,00	..
36. Transport				
Revenue-				
Voted	16,09,37	10,47,85	5,61,52	..
<i>Charged</i>	5	3,66	..	3,61 (3,61,000)
Capital				
Voted	15,00,00	9,00,00	6,00,00	..
37. Tourism				
Revenue-				
Voted	20,00,00	20,00,00	..	..
Capital-				
Voted	46,15,00	33,30,00	12,85,00	..
38. Grant-in-aid received from the recommendation of Twelvth Finance Commission				
Revenue				
Voted	1,46,13,82	48,64,64	97,49,18	..
Capital				
Voted	1,19,00,80	90,17,18	28,83,62	..
39. Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department				
Revenue-				
Voted	6,79,54,18	5,50,81,00	1,28,73,18	..
<i>Charged</i>	50	49	1	..
Capital-				
Voted	3,34,00,20	3,13,54,17	20,46,03	..
40. Expenditure pertaining to Ayacut Department				
Revenue-				
Voted	3,09,28	1,94,28	1,15,00	..
<i>Charged</i>	20	..	20	..
Capital-				
Voted	38,88,00	34,88,11	3,99,89	..
41. Tribal Areas Sub-Plan				
Revenue-				
Voted	15,01,42,83	11,15,63,22	3,85,79,61	..
<i>Charged</i>	2,00,10	..	2,00,10	..
Capital-				
Voted	6,46,92,19	5,47,76,55	99,15,64	..
<i>Charged</i>	10,00	3,20	6,80	..

**SUMMARY OF APPROPRIATION ACCOUNTS-contd.**

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation		
			Saving	Excess	
(Rupees in thousand)					
42.	Public Works relating to Tribal Areas Sub-Plan- Roads and Bridges Capital-				
	Voted	4,19,47,85	3,44,58,64	74,89,21	..
	Charged	18,00	2,73	15,27	..
43.	Sports and Youth Welfare Revenue-				
	Voted	6,41,91	5,39,23	1,02,68	..
	Charged	10	2	8	..
	Capital-				
	Voted	15,00,00	15,00,00	..	..
44.	Higher Education Revenue-				
	Voted	1,54,76,82	1,27,09,93	27,66,89	..
	Charged	65	..	65	..
45.	Minor Irrigation Works Revenue-				
	Voted	29,72,09	26,22,09	3,50,00	..
	Capital-				
	Voted	1,83,59,76	1,46,98,42	36,61,34	..
46.	Science and Technology Revenue-				
	Voted	7,67,00	7,21,81	45,19	..
47.	Technical Education and Man-Power Planning Department Revenue-				
	Voted	76,24,16	47,76,64	28,47,52	..
	Charged	20	..	20	..
	Capital-				
	Voted	35,39,00	25,27,75	10,11,25	..
49.	Scheduled Caste Welfare Revenue-				
	Voted	28,66,37	27,12,12	1,54,25	..
50.	Expenditure pertaining to 20 point Implementation Department Revenue-				
	Voted	1,53,42	61,88	91,54	..
51.	Religious Trusts and Endowments Revenue-				
	Voted	4,09,45	2,94,50	1,14,95	..

SUMMARY OF APPROPRIATION ACCOUNTS-contd.

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation		
			Saving	Excess	
(Rupees in thousand)					
53.	Financial Assistance to Urban Bodies under Special Component Plan for Scheduled Castes				
	Revenue-				
	Voted	13,20,16	7,70,16	5,50,00	..
	Capital-				
	Voted	15,00,00	10,50,00	4,50,00	..
54.	Expenditure pertaining to Agricultural Research and Education				
	Revenue-				
	Voted	21,25,00	16,81,25	4,43,75	..
55.	Expenditure pertaining to Women and Child Welfare				
	Revenue-				
	Voted	2,36,94,27	1,90,50,05	46,44,22	..
	Capital-				
	Voted	8,91,25	8,77,75	13,50	..
56.	Rural Industries				
	Revenue-				
	Voted	28,21,27	22,88,56	5,32,71	..
	Charged	10	..	10	..
	Capital-				
	Voted	2,35,50	1,75,52	59,98	..
57.	Externally Aided Projects pertaining to Water Resources Department				
	Capital-				
	Voted	38,62,32	13,29,52	25,32,80	..
58.	Expenditure on Relief on account of Natural Calamities and Scarcity				
	Revenue-				
	Voted	3,46,56,24	79,47,57	2,67,08,67	..
	Charged	10,00	..	10,00	..
	Capital-				
	Voted	5,00	..	5,00	..
59.	Externally Aided Projects pertaining to Panchayat and Rural Development Department				
	Revenue-				
	Voted	1,60,20,70	45,20,76	1,14,99,94	..
60.	Expenditure pertaining to District Plan Schemes				
	Capital-				
	Voted	27,99,50	29,10,74	..	1,11,24
					(1,11,23,946)

**SUMMARY OF APPROPRIATION ACCOUNTS-contd.**

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure	Expenditure compared with grant or appropriation	
			Saving	Excess
(Rupees in thousand)				
64. Special Component Plan for Scheduled Castes				
Revenue-				
Voted	4,82,20,13	3,16,77,87	1,65,42,26	..
Capital-				
Voted	4,10,16,92	3,15,73,63	94,43,29	..
Charged	10	..	10	..
65. Aviation Department				
Revenue-				
Voted	10,29,15	5,31,35	4,97,80	..
Charged	10	..	10	..
Capital-				
Voted	27,50,00	26,28,00	1,22,00	..
66. Welfare of Backward Classes				
Revenue-				
Voted	39,39,51	28,28,32	11,11,19	..
Capital-				
Voted	58,80	58,80	..	..
67. Public Works-Buildings				
Revenue-				
Voted	1,48,43,57	1,37,56,83	10,86,74	..
Charged	10,00	1,93	8,07	..
Capital-				
Voted	2,52,97,06	2,03,30,93	49,66,13	..
68. Public Works relating to Tribal Area Sub-Plan- Buildings				
Revenue-				
Voted	2,00	..	2,00	..
Capital-				
Voted	91,17,73	51,87,98	39,29,75	..
69. Urban Administration and Development Department- Urban Welfare				
Revenue-				
Voted	3,67,79,90	1,25,93,35	2,41,86,55	..
71. Information Technology and Bio-Technology-				
Revenue-				
Voted	24,57,00	13,26,00	11,31,00	..

SUMMARY OF APPROPRIATION ACCOUNTS-contd.

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure  (Rupees in thousand)	Expenditure compared with grant or appropriation	
			Saving	Excess
75. NABARD Aided Projects pertaining to Water Resources Department- Capital- Voted	82,50,00	64,98,22	17,51,78	..
76. Externally Aided Projects pertaining to Public Works Department Capital- Voted	3,25,00,00	2,19,15,92	1,05,84,08	..
77. Externally Aided Projects pertaining to Development of Tribal Areas in Bilaspur Division Revenue- Voted	15,00,00	15,00,00	..	..
79. Expenditure pertaining to Medical Education Department Revenue- Voted Charged	1,10,91,09 4,20	60,14,37 ..	50,76,72 4,20	.. ..
Capital- Voted	33,99,00	29,01,36	4,97,64	..
80. Financial Assistance to Three Tier Panchayati Raj Institutions Revenue- Voted	6,81,70,19	6,67,50,18	14,20,01	..
Capital- Voted	57,39,50	57,09,21	30,29	..
81. Financial Assistance to Urban Bodies Revenue- Voted Charged	6,43,97,07 10,00,00	5,66,52,33 10,00,00	77,44,74 ..	.. ..
Capital- Voted	15,00,00	13,28,51	1,71,49	..
82. Financial Assistance to Three Tier Panchayati Raj Institutions under Tribal Area Sub-Plan Revenue- Voted	2,08,91,07	1,83,50,61	25,40,46	..
Capital- Voted	49,07,00	47,03,55	2,03,45	..

**SUMMARY OF APPROPRIATION ACCOUNTS-contd.**

Number and name of the grant or appropriation	Amount of the grant or appropriation	Expenditure  (Rupees in thousand)	Expenditure compared with grant or appropriation -----	
			Saving	Excess
83. Financial Assistance to Urban Bodies under Tribal Area Sub-Plan Revenue- Voted	10,13,84	10,13,84	..	..
<b>Total- Revenue:</b>				
Voted	1,23,74,27,65	95,51,95,32	28,36,99,68	14,67,35 (14,67,35,026)
<i>Charged</i>	<i>14,92,50,29</i>	<i>14,18,36,87</i>	<i>74,18,56</i>	<i>5,14</i> <i>(5,14,049)</i>
<b>Capital:</b>				
Voted	44,18,00,12	36,33,38,43	7,85,72,93	1,11,24 (1,11,23,946)
<i>Charged</i>	<i>6,22,80,76</i>	<i>5,58,85,71</i>	<i>64,09,87</i>	<i>14,82</i> <i>(14,81,659)</i>
<b>Grand Total-</b>				
<b>Revenue</b>	1,38,66,77,94	1,09,70,32,19	29,11,18,24	14,72,49 (14,72,49,075)
<b>Capital</b>	50,40,80,88	41,92,24,14	8,49,82,80	1,26,06 (1,26,05,605)



**SUMMARY OF APPROPRIATION ACCOUNTS-conclld.**

The expenditure exceeded the grants and appropriations in the following cases. The excess requires regularisation.

<b>Grant Number and Name</b>		<b>Section</b>	
Voted – Grants			
23	Water Resources Department	Revenue	..
33	Tribal Welfare	Revenue	
60	Expenditure pertaining to District Plan Schemes	..	Capital
Charged Appropriation-			
13	Agriculture	Revenue	..
24	Public Works – Roads and Bridges	..	Capital
36	Transport	Revenue	

The expenditure shown in column (3) of the Summary of Appropriation Accounts includes an amount of Rs3,04.56 lakh (Voted) in Revenue Section and Rs. 4,18.00 lakh (voted) in capital Section Total Rs.7,22.56 lakh drawn and credited to the Major Head 8443-Civil Deposits-800-Other Deposits during the year. Details of such transfer of funds are given in **Appendix-II**.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2007-08 and that shown in the Finance Accounts for that year is given below:-

	<b>Revenue</b>		<b>Capital</b>	
	Voted	Charged	Voted	Charged
	(Rupees in thousand)			
Total Expenditure according to the Appropriation Accounts	95,51,95,32	14,18,36,87	36,33,38,43	5,58,85,71
Deduct-Total of recoveries	1,30,46,28	..	81,09	..
Net total expenditure as shown in Statement No.10 of the Finance Accounts	94,21,49,04	14,18,36,87	36,32,57,34	5,58,85,71

The details of the recoveries referred to above are given in **Appendix-I**.

## **Certificate of the Comptroller and Auditor General of India**

**The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Chhattisgarh being presented separately for the year ended 31<sup>st</sup> March 2008.**

**Sd-**

**New Delhi,**  
The 29 Sept. 2008.

**( VINOD RAI )**  
**Comptroller and Auditor General of India**

**INTEREST PAYMENTS AND SERVICING OF DEBT**  
(All Charged)

	Total appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2048-APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT</b>			
<b>2049-INTEREST PAYMENTS</b>			
<b>REVENUE</b>			
<i>Original</i>	12,98,63,42		
<i>Supplementary</i>	<i>Token</i>	12,98,63,42	12,40,17,56
<i>Amount surrendered during the year (31<sup>st</sup> March, 2008)</i>			-58,45,86 1,31

Notes and Comments

**REVENUE:**

(i) Against the available saving of Rs.58,45.86 lakh, a sum of Rs.1.31 lakh only was surrendered on 31<sup>st</sup> March 2008.

(ii) Saving in the appropriation occurred mainly under :-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2049-01-101-2199-New Market Loans	5,00.00	..	-5,00.00
(2) 2049-01-101-5436-7.80% Chhattisgarh Development Loan, 2012	12,08.00	..	-12,08.00

**Reasons for non utilisation of entire appropriation under the heads at serial nos. (1) and (2) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (1) above during 2005-06 and 2006-07 also.**

(3) 2049-01-123-4854-Interest on National Small Savings Fund of Central Government	4,90,90.56	4,54,05.46	-36,85.10
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**Reasons for saving have not been intimated (July 2008).**

(4) 2049-01-200-3087-Interest on Loan from the Life Insurance Corporation of India	14,30.21	..	-14,30.21
(5) 2049-01-200-3089-Interest on Ways and Means Advances and to meet shortfall in Cash balance received from the Reserve Bank of India	10,80.00	..	-10,80.00

**Reasons for non utilisation of entire appropriation under the heads at serial nos.(4) and (5) above have not been intimated (July 2008). Saving had occurred under these heads during 2005-06 and 2006-07 also.**

(6) 2049-01-200-3732-Interest on Loans from the National Agriculture Credit Fund of National Bank of Agriculture and Rural Development	44,79.72	43,17.67	-1,62.05
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**Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

**INTEREST PAYMENTS AND SERVICING OF DEBT-contd..**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(7) 2049-01-200-3752-Interest on loan from the National Co-operative Development Corporation	3,50.85	..	-3,50.85
(8) 2049-01-200-4486-Interest on Loans from General Insurance Corporation	7,51.57	..	-7,51.57

**Reasons for non utilisation entire appropriation under the heads at serial nos. (7) and (8) above have not been intimated (July 2008). Saving had occurred under the head at serial no (8) above during 2005-06 and 2006-07.**

(9) 2049-03-104-4033-Interest on Departmental Provident Fund	10,87.86	2,57.59	-8,30.27
(10) 2049-03-104-4487-Interest on General Provident Fund	1,31,53.66	1,18,38.71	-13,14.95

**Reasons for saving under the heads at serial nos. (9) and (10) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (9) above during 2006-07 and serial no. (10) above during 2005-06 and 2006-07 also.**

(11) 2049-03-104-807-Interest on Workmens Contributory Provident Fund	1,42.70	..	-1,42.70
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**Reasons for non utilisation of entire appropriation have not been intimated (July 2008).**

(12) 2049-04-101-6721-Interest on Consolidated Loans as per terms of recommendations of the 12 <sup>th</sup> Finance Commission	1,25,90.28	1,19,76.48	-6,13.80
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**Reasons for saving have not been intimated (July 2008).**

(13) 2049-60-701-4198-Government Employees Group Insurance Scheme (Interest on Saving Fund)-			
O.	32,49.65		
R.	-2,00.06	30,49.59	29,85.31
			-64.28

**Adequate reasons for anticipated saving of Rs.200.06 lakh as well as reasons for final saving have not been intimated (July 2008).**

**(iii) Saving in note (ii) above was partly counter balanced by excess over the appropriation mainly under:-**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2049-01-101-5426-7.80% Chhattisgarh State Development Loan, 2012	4,40.00	16,48.30	+12,08.30
(2) 2049-04-101-3707-Interest on Loans for State/ Union Territory Plan Schemes	45,39.15	51,34.16	+5,95.01

**Reasons for excess under the heads at serial nos.(1) and (2) above have not been intimated (July 2008).**

**INTEREST PAYMENTS AND SERVICING OF DEBT-concl.d.**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2049-60-101-6802-Interest on designated Contributory Pension Scheme-			
<i>O.</i>	<i>1,41.75</i>		
<i>R.</i>	<i>1,98.83</i>	<i>2,00.64</i>	<i>-1,39.94</i>

**Adequate reasons for augmentation of funds by re appropriation of Rs.1,98.83 lakh as well as reasons for final saving have not been intimated (July 2008).**

(4) 2049-60-701-990-Interest on Compensation and other Bonds	<i>39,02.00</i>	<i>86,31.52</i>	<i>+47,29.52</i>
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**Reasons for excess have not been intimated (July 2008).**

**PUBLIC DEBT**

(All Charged)

	Total appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>6003-INTERNAL DEBT OF THE STATE GOVERNMENT</b>			
<b>6004-LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT</b>			
<b>CAPITAL</b>			
<i>Original</i>	6,22,02,76		
<i>Supplementary</i>	<i>Token</i>	6,22,02,76	5,58,38,81
<i>Amount surrendered during the year (31<sup>st</sup> March 2008)</i>			-63,63,95 3,35,16,67

Notes and Comments

**CAPITAL:**

(i) In view of final saving of Rs.63,63.95 lakh, surrender of Rs.3,35,16.67 lakh on 31<sup>st</sup> March 2008 was unrealistic and injudicious.

(ii) Saving in the appropriation occurred mainly under :-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 6003-101-6720-13.85% Madhya Pradesh State Development Loan 2006-			
<i>O.</i>	67.00		
<i>R.</i>	-64.04	2.96	2.96
(2) 6003-103-8140-Loans from Life Insurance Corporation of India-			
<i>O.</i>	6,45.73		
<i>R.</i>	-6,45.73	..	..
(3) 6003-104-3093-Loans from the General Insurance Corporation of India-			
<i>O.</i>	4,39.65		
<i>R.</i>	-4,39.65	..	..
(4) 6003-106-5378-Compensation and other Bonds-			
<i>O.</i>	48,32.00		
<i>R.</i>	-48,30.95	1.05	1.05
(5) 6003-110-637-Ways and Means Advances-			
<i>O.</i>	90,00.00		
<i>R.</i>	-90,00.00	..	..
(6) 6003-110-779-Advances to meet short falls-			
<i>O.</i>	90,00.00		
<i>R.</i>	-90,00.00	..	..

**PUBLIC DEBT-concl.**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(7) 6003-111-5670-Special Securities issue to fund National Small Saving Fund of the Central Government-			
<i>O.</i> 44,75.45			
<i>R.</i> -95.20	43,80.25	43,80.25	..
(8) 6004-02-101-3052-Block Loans-			
<i>O.</i> 13,16.40			
<i>R.</i> -63.91	12,52.49	12,52.49	..

**Reasons for anticipated saving of Rs.64.04 lakh, Rs.6,45.73 lakh, Rs.4,39.65 lakh, Rs.48,30.95 lakh, Rs.90,00.00 lakh, Rs.90,00.00 lakh, Rs.95.20 lakh and Rs.63.91 lakh under the heads at serial nos. (1) to (8) above respectively have not been intimated (July 2008).**

**(iii) Saving in note (ii) above was partly counter balanced by excess over the appropriation mainly under :-**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 6004-01-800-9484-central Pool Battalions	97.50	1,73.60	+76.10

**Reasons for excess have not been intimated (July 2008).**

(2) 6004-02-101-6718-Recommendations as per 12 <sup>th</sup> Finance Commission for consolidated Loans-			
<i>O.</i> 93,26.13			
<i>R.</i> -92,47.83	78.30	2,71,52.73	+2,70,74.43

**Reasons for anticipated saving of Rs.92,47.83 lakh as well as reasons for final excess have not been intimated (July 2008).**

**GRANT NO. 01-GENERAL ADMINISTRATION**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2012-PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES</b>			
<b>2013-COUNCIL OF MINISTERS</b>			
<b>2015-ELECTIONS</b>			
<b>2051-PUBLIC SERVICE COMMISSION</b>			
<b>2052-SECRETARIAT-GENERAL SERVICES</b>			
<b>2055-POLICE</b>			
<b>2059-PUBLIC WORKS</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2251-SECRETARIAT-SOCIAL SERVICES</b>			
<b>3451-SECRETARIAT-ECONOMIC SERVICES</b>			
<b>7610-LOANS TO GOVERNMENT SERVANTS ETC.</b>			
<b>REVENUE:</b>			
Voted-			
Original	49,26,74		
Supplementary	9,98,73	59,25,47	47,16,10
Amount surrendered during the year (31 <sup>st</sup> March 2008)			-12,09,37 12,28,00
<i>Charged-</i>			
<i>Original</i>	<i>8,17,50</i>		
<i>Supplementary</i>	<i>20,00</i>	<i>8,37,50</i>	<i>4,21,25</i>
<i>Amount surrendered during the year (31<sup>st</sup> March 2008)</i>			<i>-4,16,25 4,11,96</i>
<b>CAPITAL:</b>			
Voted		15,00	..
Amount surrendered during the year			-15,00 ..

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.9,98.73 lakh obtained in July 2007 (Rs.13.00 lakh) and November 2007 (Rs.9,85.73 lakh) proved unnecessary.

(ii) In view of final saving of Rs.12,09.37 lakh, surrender of Rs.12,28.00 lakh on 31<sup>st</sup> March 2008 was unrealistic and injudicious.



Grant no.01-contd.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2013-105-9064-Discretionary grants by Ministers-			
O.	8,50.00		
S.	9,50.00		
R.	-2,27.73	15,66.85	-5.42

Adequate reasons for anticipated saving of Rs.2,27.73 lakh as well as reasons for final saving have not been intimated (July 2008).

(2) 2015-101-6262-State Election Commission-

O.	3,32.06		
S.	Token		
R.	-1,72.16	1,65.50	+5.60

Anticipated saving of Rs.1,72.16 was attributed to posts remaining vacant and economy measures (Rs.66.20 lakh), less expenditure in election (Rs.7.00 lakh) and non finalisation of bills and unopposed election (Rs.98.96 lakh). Reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2003-04 to 2006-07 also.

(3) 2052-090-4327-Secretariat-

O.	13,99.30		
R.	-2,82.76	11,02.27	-14.27

Anticipated saving of Rs.2,82.76 lakh was attributed to reduction of posts (Rs.72.65 lakh), less tour expenses (Rs.47.60 lakh) less expenditure (Rs.48.74 lakh) and reasons for remaining anticipated saving Rs.1,13.77 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2004-05 to 2006-07 also.

(4) 2052-091-458-Office of the Commissioner  
Chhattisgarh Bhawan, New Delhi-

O.	3,88.26		
S.	38.73		
R.	-1,47.54	2,79.04	-0.41

Anticipated saving of Rs.1,47.54 lakh was attributed to non posted of staff (Rs.10.05 lakh), reduction of tours (Rs.2.08 lakh), non occupation of new building (Rs.35.47 lakh), supply of pants and sweater instead of liveries (coat and pants) (Rs.1.13 lakh), economy measures (Rs.12.11 lakh), non payment of white wash of the building (Rs.6.81 lakh), non receipt of administrative approval for purchase of D.G. set (Rs.8.55 lakh) and reasons for remaining anticipated saving of Rs.71.34 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2003-04 to 2006-07 also.

(5) 3451-090-4327-Secretariat-

O.	3,31.33		
R.	-87.59	2,47.87	+4.13

Anticipated saving of Rs.87.59 lakh was attributed to reduction of posts (Rs.42.69 lakh), less tour expenses (Rs.8.88 lakh) less expenditure (Rs.4.00 lakh) and reasons for remaining anticipated saving Rs.32.02 lakh as well as reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.

**Grant no.01-conclld.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2013-108-3283-Expenses on POL for ministers during tours-			
O.	1,00.00		
R.	-5.05	94.95	1,39.99
			+45.04

**Adequate reasons for anticipated saving of Rs.5.05 lakh as well as reasons for final excess have not been intimated (July 2008). Excess had occurred under this head during 2006-07 also.**

*Charged-*

**(v) As the actual expenditure was less than the original appropriation, the supplementary appropriation of Rs.20.00 lakh obtained in November 2007 proved unnecessary.**

**(vi) Against the available saving of Rs.4,16.25 lakh, a sum of Rs.4,11.96 lakh was surrendered on 31<sup>st</sup> March 2008.**

**(vii) Saving in the appropriation occurred mainly under:-**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2012-03-090-4330-Secretariat-			
O.	1,20.83		
S.	10.00		
R.	-28.93	1,01.90	1,01.90
			..
(2) 2012-03-101-3708-Emoluments and allowances of Governor-			
O.	23.20		
R.	-21.20	2.00	2.00
			..
(3) 2012-103-9059-Domestic Servant-			
O.	1,57.43		
R.	-52.85	1,04.58	1,04.58
			..

**Anticipated saving of Rs.28.93 lakh , Rs.21.20 lakh and Rs.52.85 lakh under the heads at serial nos. (1) to (3) above was attributed to adoption of economy measures. Saving had occurred under the heads at serial nos. (1) and (3) above during 2006-07 also.**

(4) 2051-102-3689-State Public Service Commission-			
O.	4,52.83		
S.	10.00		
R.	-2,89.30	1,73.53	1,70.84
			-2.69

**Anticipated saving of Rs.2,89.30 lakh was attributed to posts remaining vacant and non-organising professional services examination . Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

**CAPITAL :**

*Voted-*

**(viii) Entire provision of Rs.15.00 lakh remained unutilised, no amount was surrendered during the year.**

**GRANT NO. 02 – OTHER EXPENDITURE PERTAINING TO GENERAL ADMINISTRATION  
DEPARTMENT  
(All Voted)**

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2052-SECRETARIAT-GENERAL SERVICES</b>			
<b>2053-DISTRICT ADMINISTRATION</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>2075-MISCELLANEOUS GENERAL SERVICES</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2250-OTHER SOCIAL SERVICES</b>			

**REVENUE:**

Original	4,15,53			
Supplementary	15,00	4,30,53	2,46,35	-1,84,18
Amount surrendered during the year (31 <sup>st</sup> March 2008)				1,17,10

Notes and Comments

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.15.00 lakh obtained in November 2007 proved unnecessary.

(ii) Against the available saving of Rs.1,84.18 lakh, a sum of Rs.1,17.10 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2052-092-6705-State Information Commission-				
O.	105.35			
R.	-56.39	48.96	48.02	-0.94

Adequate Reasons for anticipated saving of Rs.56.39 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.

(2) 2053-800-4062-Visits of V.I.Ps-

O	35.00			
R	-28.05	6.95	2.46	-4.49

Anticipated saving of Rs.28.05 Lakh was attributed to cancellation of Tour of Honorable President/Vice President in the State. Reasons for final saving have not been intimated (July 2008).

**Grant no.02-concl.**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2070-800-4678-Office of the reception and Estate Officer-				
O	89.55			
R	-4.07	85.48	77.88	-7.60

**Reasons for anticipated saving of Rs.4.07 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(4) 2235-60-107-4674-Allowances and gratuities to Freedom fighters-				
O	75.00			
R	-9.26	65.74	0.30	-65.44

**Reasons for anticipated saving of Rs.9.26 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

**GRANT NO. 03 –POLICE**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2055-POLICE</b>				
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>				
<b>4055-CAPITAL OUTLAY ON POLICE</b>				
<b>6216-LOANS FOR HOUSING</b>				

**REVENUE:**

Voted-

Original	5,61,91,83			
Supplementary	53,58,44	6,15,50,27	4,99,36,33	-1,16,13,94
Amount surrendered during the year (31 <sup>st</sup> March 2008)				1,06,21,71

*Charged-*

<i>Original</i>	22,00			
<i>Supplementary</i>	10,00	32,00	28,14	-3,86
<i>Amount surrendered during the year</i>				..

**CAPITAL:**

Voted-

Original	1,00,10			
Supplementary	4,50,00	5,50,10	3,41,87	-2,08,23
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.53,58.44 lakh obtained in July 2007 (Rs.32,34.86 lakh), November 2007 (Rs.21,23.58 lakh) proved unnecessary.

(ii) Against the available saving of Rs. 1,16,13.94 lakh, a sum of Rs.1,06,21.71 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred mainly under :-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2055-003-195-Other Police Training School-				
O.	10,29.20			
S.	3,62.13			
R.	-2,49.94	11,41.39	9,75.49	-1,65.90

**Reasons for anticipated saving of Rs.2,49.94 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(2) 2055-104-4492-Normal Expenditure(Special Police)-

O.	1,51,28.80			
S.	11,40.45			
R.	-17,17.32	1,45,51.93	1,35,54.98	-9,96.95

**Grant no. 03-contd.**

**Anticipated saving of Rs.17,17.32 lakh was the net result of decrease in funds by Rs.17,62.32 lakh and increase in funds by Rs.45.00 lakh. Reasons for decrease/increase as well as reasons for final saving have not been intimated (July 2008).**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2055-109-121-Deployment of Central Police Force-			
O.	3,30.00		
R.	-3,30.00	..	..

**Reasons for anticipated saving of entire provision of Rs.3,30.00 lakh have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.**

(4) 2055-109-4491-General expenditure(District establishment)-

O.	2,69,52.50		
S.	6,34.00		
R.	-20,96.98	2,54,89.52	2,75,19.99
			+20,30.47

**Anticipated saving of Rs.20,96.98 lakh was the net result of decrease in funds by Rs.21,96.98 lakh and increase in funds by Rs.1,00.00 lakh. Reasons for decrease/increase as well as reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.**

(5) 2055-109-6717-Reimbursible expenditure related to security -

O.	15,00.00		
S.	5,00.00		
R.	42.60	20,42.60	12,00.93
			-8,41.67

**Augmentation of funds by reappropriation of Rs.42.60 lakh was the net result of increase in funds by Rs.49.77 lakh and decrease in funds by Rs.7.17 lakh. Reasons for increase /decrease as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(6) 2055-113-5611-Establishment of Police Public School-

O.	57.65		
R.	-57.65	..	5.53
			+5.53

(7) 2055-113-5612-Establishment of Police Hospitals-

O.	57.65		
R.	-56.87	0.78	1.63
			+0.85

**Reasons for anticipated saving of Rs. 57.65 lakh and Rs.56.87 lakh under the heads at serial nos . (6) and (7) above as well as reasons for final excess under these heads have not been intimated (July 2008).**

(8) 2055-114-4155-Wireless Office, Raipur-

O.	10,30.83		
S.	21.00		
R.	-1,43.84	9,07.99	8,82.46
			-25.53

**Anticipated saving of Rs.1,43.84 lakh was the net result of decrease in funds by Rs.1,53.84 lakh and increase in funds by Rs.10.00 lakh. Reasons for decrease/increase as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

**Grant no. 03-contd**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(9) 2055-115-2643-Modernisation of Police Force-			
O. 45,50.00			
S. 25,00.00			
R. -57,71.54	12,78.46	7,79.73	-4,98.73

**Reasons for anticipated saving of Rs.57,71.54 lakh as well as reasons for final saving have not been intimated (July 2008).**

(10) 2070-107-2710-Office of the Commandant General and other subordinate offices	7,40.80	4,95.92	-2,44.88
(11) 2070-107-492-Expenditure on callouts			
O. 22,27.30			
S. 72.05	22,99.35	18,34.23	-4,65.12

**Reasons for saving under the heads at serial nos (10) and (11) above have not been intimated (July 2008). Saving had occurred under the head at serial (10) above during 2005-06 and 2006-07 also.**

(12) 2070-107-5544-Modernisation of Home Guard Force	1,90.00	..	-1,90.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2008). Saving had occurred under this head during 2004-05 to 2006-07 also.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2055-001-3680-State Headquarters-			
O. 12,62.51			
S. 1,02.50			
R. -1,42.40	12,22.61	15,53.05	+3,30.44

**Reasons for anticipated saving of Rs1,42.40 lakh as well as reasons for final excess have not been intimated (July 2008). Excess had occurred under this head during 2005-06 and 2006-07 also.**

(2) 2055-101-279-Directorate of Prosecution-			
O. 3,64.24			
S. Token	3,64.24	4,15.15	+50.91

**Reasons for excess have not been intimated (July 2008).**

*Charged-*

**(v) Against the available saving of Rs.3.86 lakh, no amount was surrendered during the year.**

**CAPITAL :**

*Voted-*

**(vi) Against the available saving of Rs.2,08.23 lakh, no amount was surrendered during the year.**

**Grant no. 03-concl.**

**(vii) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4055-208-4491-General expenditure (District establishment)	1,00.00	..	-1,00.00
(2) 4055-208-0101-State Plan Schemes (Normal)- 2629- Police-			
S. 1,00.00	1,00.00	..	-1,00.00

**Reasons for non utilisation of entire provision under the heads at serial nos (1) and (2) above have not been intimated (July 2008). Saving had occurred under the head at serial no (1) above during 2006-07 also.**



**GRANT NO. 04 – OTHER EXPENDITURE PERTAINING TO HOME DEPARTMENT**  
(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2013-COUNCIL OF MINISTERS</b>				
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>				
<b>2216-HOUSING</b>				
<b>2235-SOCIAL SECURITY AND WELFARE</b>				
<b>3454-CENSUS, SURVEY AND STATISTICS</b>				
<b>4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE</b>				
<b>REVENUE :</b>				
Original	14,45,31			
Supplementary	12,21,20	26,66,51	22,06,61	-4,59,90
Amount surrendered during the year				..
<b>CAPITAL</b>		36,35	36,35	..
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

**(i) Against the available saving of Rs.4,59.90 lakh, no amount was surrendered during the year.**

**(ii) Saving in the provision occurred mainly under:-**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2013-800-9261-Other Expenditure		90.00	65.73	-24.27
(2) 2235-60-200-2653-Exgratia grant for unforeseen purposes Grant-in-aid-				
O.	1,30.00			
S.	3,71.20	5,01.20	3,05.85	-1,95.35
(3)2235-60-200-6704-Public awareness drive-				
O.	10,00.00			
S.	8,00.00	18,00.00	16,13.61	-1,86.39
(4) 2235-60-200-9262-District Sainik Board		1,39.13	1,06.94	-32.19

**Reasons for saving under the heads at serial nos. (1) to (4) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (3) above during 2006-07 also.**

**GRANT NO.05-JAIL**

		Total grant or appropriation	Actual expenditure (Rupees in thousands)	Excess+ Saving-
<b>MAJOR HEAD-</b>				
<b>2056-JAILS</b>				
<b>REVENUE :</b>				
Voted-				
Original	27,65,60			
Supplementary	6,76,02	34,41,62	31,16,72	-3,24,90
Amount surrendered during the year				..
<i>Charged</i>		10	..	-10
<i>Amount surrendered during the year</i>				..

Notes and Comments

**REVENUE:**

Voted-

(i) In view of final saving of Rs.3,24,.90 lakh supplementary grant of Rs.659.00 lakh obtained in July 2007 was excessive whereas supplementary grant of Rs.17.02 lakh obtained in November 2007 proved unnecessary.

(ii) Against the available saving of Rs3,24.90 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under :-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2056-001-2272-Direction and administration-				
O.	58.86			
R.	2.00	60.86	36.33	-24.53

Augmentation of funds by re appropriation of Rs.2.00 lakh was attributed to excess requirement of funds necessitated to the Officers of Jail departments to attend the 27<sup>th</sup> APCCA conference in Vietnam and Hanoi. Reasons for final saving have not been intimated (July 2008).

(2) 2056-101-938-Central and District Jails-

O	25,86.74			
S	6,01.02			
R	-2.00	31,85.76	29,00.59	-2,85.17

Anticipated saving of Rs.2.00 lakh was attributed to adoption of economy measures. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.

*Charged-*

(iv) Entire appropriation of Rs.0.10 lakh remained unutilised, no amount was surrendered during the year.

**GRANT NO. 06-EXPENDITURE PERTAINING TO FINANCE DEPARTMENT**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2047-OTHER FISCAL SERVICES</b>			
<b>2052-SECRETARIAT -GENERAL SERVICES</b>			
<b>2054-TREASURY AND ACCOUNTS ADMINISTRATION</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>2071-PENSIONS AND OTHER RETIREMENT BENEFITS</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2885-OTHER OUTLAYS ON INDUSTRIES AND MINERALS</b>			
<b>4070-CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES</b>			
<b>7610-LOANS TO GOVERNMENT SERVANTS ETC.</b>			
<b>7810-INTER STATE SETTLEMENT</b>			

**REVENUE:**

Voted-

Original	10,98,80,26			
Supplementary	70,19	10,99,50,45	6,98,08,42	-4,01,42,03
Amount surrendered during the year (28 <sup>th</sup> and 31 <sup>st</sup> March 2008)				8,35,84
<i>Charged</i>		<i>15,71</i>	<i>-1,15,47</i>	<i>-1,31,18</i>
<i>Amount surrendered during the year (31<sup>st</sup> March 2008)</i>				<i>49</i>

**CAPITAL:**

Voted-

Original	1,21,43			
Supplementary	4,34,11	5,55,54	2,78,78	-2,76,76
Amount surrendered during the year (31 <sup>st</sup> March 2008)				49,57

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 70.19 lakh obtained in July 2007 (Rs. 58.48 lakh), November 2007 (Rs. 4.00 lakh) and February 2008 (Rs. 7.71 lakh) proved unnecessary.

(ii) Against the available saving of Rs. 4,01,42.03 lakh, a sum of Rs. 8,35.84 lakh only was surrendered on 28<sup>th</sup> and 31<sup>st</sup> March 2008.

**GRANT NO.06-contd.**

**(iii) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2054-098-4361-Local Fund Accounts-			
O.            4,09.97			
R.            -50.58	3,59.39	3,03.51	-55.88

**Anticipated saving of Rs.50.58 lakh was attributed to non submission of T.A Bill by the employees (Rs.1.78 lakh), adoption of economic measures (2.15 lakh), reasons for remaining anticipated saving Rs.46.65 lakh as well as reasons for final saving have not been intimated (July 2008).Saving had occurred under this head during 2005-06 and 2006-07 also.**

(2) 2070-800-224-Other expenditure	3,00,00.00	0.02	-2,99,99.98
(3) 2071-01-101-2413-Payable to retired salaried persons	4,71,52.09	4,42,44.44	-29,07.65
(4) 2071-01-102-3080-Payment to Commuted value of pensions in India	5,77.23	84.46	-4,92.77
(5) 2071-01-104-4590-Service and Death cum Retirement Gratuity	1,40,50.61	1,02,56.36	-37,94.25
(6) ) 2071-01-107-5638-Contribution for C.G. State Contributory Pension Scheme	13,00.00	..	-13,00.00
(7) 2071-01-115-5438-Leave encashment	41,65.40	33,24.55	-8,40.85

**Reasons for saving under the heads at serial nos. (2) to (5) and (7) above and non utilisation of entire provision under the head at serial no. (6) above have not been intimated (July 2008). Saving had occurred under the heads at serial nos. (2), (3) and (7) above during 2005-06 and 2006-07 and serial no. (4) above during 2004-05 to 2006-07 and serial no. (5) above during 2002-03 to 2006-07 also.**

(8) 2071-01-117-6801-State Government Share-			
O            18,00.00			
R            -6,02.34	11,97.66	4,48.52	-7,49.14

**Anticipated saving at Rs.6,02.34 lakh was attributed to posts remaining vacant. Reason for final saving have not been intimated (July 2008) . Saving had occurred under this head during 2005-06 and 2006-07 also.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2071-01-105-2514-Family Pensions	66,42.11	76,93.86	+10,51.75

**Reasons for excess have not been intimated (July 2008).**

GRANT NO.06-conclld.

Charged-

(v) Against the available saving of Rs.1,31.18 lakh, a sum of Rs.0.49 lakh only was surrendered on 31st March 2008.

(vi) Saving in the appropriation occurred mainly under :-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2071-01-101-2413-Payable to retired salaried persons	1.50	-1,23.40	-1,24.90

Minus expenditure of Rs.1,23.40 lakh was attributed to transfer of pension liabilities of Chhattisgarh State by Apportionment of liabilities between Madhya Pradesh and Chhattisgarh State.

(2) 2071-01-106-600-Payable to retired Judges at High Court	13.35	7.71	-5.63
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Reasons for saving have not been intimated (July 2008).

CAPITAL:

Voted-

(vii) Against the available saving of Rs.2,76.76 lakh, a sum of Rs.49.57 lakh only was surrendered on 31st March 2008.

(viii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4070-800-1026-Treasury Establishment-			
O.	1,00.43		
R.	-29.57		
	70.86	70.85	-.01

Reasons for anticipated saving of Rs.29.57 lakh have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.

(2) 4425-107-0101-State paln schemes (normal)- 1005- Share Capital investment in Regional Rural banks	4,34.00	..	-4,34.00
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Reasons for non utilisation of entire provision have not been intimated (July 2008).

(ix) Saving in note (viii) above was partly counter balanced by excess over the provision under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
7810-122-5675-Inter State Adjustment between Madhya Pradesh and Chhattisgarh	1.00	2,07.93	+2,06.93

Reasons for excess have not been intimated (July 2008). Excess had occurred under this head during 2006-07 also.

**GRANT NO. 07 –EXPENDITURE PERTAINING TO COMMERCIAL TAX DEPARTMENT**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2030-STAMPS AND REGISTRATION</b>			
<b>2039-STATE EXCISE</b>			
<b>2040-TAXES ON SALES, TRADE ETC.</b>			
<b>2058-STATIONERY AND PRINTING</b>			
<b>3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS</b>			
<b>4216-CAPITAL OUTLAY ON HOUSING</b>			
<b>REVENUE:</b>			
Voted-			
Original	70,20,92		
Supplementary	3,24,30	73,45,22	70,66,08
Amount surrendered during the year (31 <sup>st</sup> March 2008)			-2,79,14 2,39,37
<i>Charged</i>		22,03,26	19,55,71
<i>Amount surrendered during the year (31<sup>st</sup> March 2008)</i>			-2,47,55 3,15
<b>CAPITAL :</b>			
Voted	50,00	..	-50,00
Amount surrendered during the year			..

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of Rs.2,79.14 lakh, a sum of Rs.2,39.37 lakh only was surrendered on 31<sup>st</sup> March 2008.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2030-01-001-6003-Headquarters establishment-			
O.	63.73		
S.	0.60		
R.	-16.64	47.69	25.35
			-22.34

Anticipated saving of Rs.16.64 lakh was attributed to posts remaining vacant (Rs.9.76 lakh), non computerisation in the subordinate offices of the Pilot project (Rs.1.00 lakh). Reasons for remaining anticipated saving of Rs.5.88 lakh as well as reasons for final saving have not been intimated (July 2008).

**GRANT NO.07-contd.**

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2)	2039-104-4173-Purchase of Spirit-			
	O.	17,40.00		
	R.	-2,87.41	14,52.59	13,94.89
(3)	2039-800-4034-Running of Departmental Liquor Shops-			
	O.	2,64.57		
	R.	-35.63	2,28.94	1,46.02

**Anticipated saving of Rs.2,87.41 lakh and Rs. 35.63 lakh under the heads at serial nos. (2) and (3) above was attributed to no demand from district. Reasons for final saving under these heads have not been intimated (July 2008). Saving had occurred under these heads during 2001-02 to 2006-07 also.**

(4) 2040-101-1509-District Establishment-

	O.	11,99.94		
	S.	7.50		
	R.	-27.48	11,79.96	10,51.88

**Anticipated saving of Rs.27.48 lakh was the net result of decrease in funds by Rs.33.48 lakh and increase in funds by Rs.6.00 lakh. Adequate reasons for decrease/increase as well as reasons for final saving have not been intimated (July 2008).**

**(iii) Saving in note (ii) above was partly counter balanced by excess over the provision mainly under :-**

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1)	2030-02-102-2455-Expense on sale of non-judicial stamps	5,50.00	7,68.63	+2,18.63

**Reasons for excess have not been intimated (July 2008).**

(2) 2039-001-122-superintendance-

	O.	5,14.77		
	S.	100.00		
	R.	86.67	7,01.44	705.19

**Augmentation of funds by reappropriation of Rs.86.67 lakh was the net result of increase in funds by Rs.100.00 lakh and decrease in funds by Rs.13.33 lakh. Adequate reasons for increase/decrease as well as reasons for final excess have not been intimated (July 2008).**

(3) 2039-001-1470-District Executive Establishment-

	O.	9,53.33		
	R.	34.14	9,87.47	11,34.98

**Augmentation of funds by re appropriation of Rs.34.14 lakh was the net result of increase in funds by Rs.58.58 lakh. Decrease in funds by 24.44 lakh decrease was due to no demand from Districts. Adequate reasons for increase as well as reasons for final excess have not been intimated (July 2008). Excess had occurred under this head during 2004-05 to 2006-07 also.**

GRANT NO.07-concltd

Charged-

(iv) Against the available saving of Rs2,47.55 lakh, a sum of Rs.3.15 lakh only was surrendered on 31<sup>st</sup> March 2008 .

(v) Saving in the appropriation occurred under :-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2030-02-797-6002- Transfer of the additional stamp duty levied under M.P. panchayat Adhiniyam to Panchayat land revenue and stamp duty fund	22,00.00	19,55.21	-2,44.79

Reasons for saving have not been intimated (July 2008).

CAPITAL:

Voted-

(vi) Entire provision of Rs.50.00 lakh remained unutilised, no amount was surrendered during the year.

(vii) Saving in the provision occurred under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4216-01-700-0101-State Plan Schemes (Normal)- 5568-Construction of Houses for departmental pool in commercial tax department	50.00	..	-50.00

Reasons for non utilisation of entire provision have not been intimated (July 2008).



GRANT NO. 08-LAND REVENUE AND DISTRICT ADMINISTRATION

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2029-LAND REVENUE</b>			
<b>2052-SECRETARIAT-GENERAL SERVICES</b>			
<b>2053-DISTRICT ADMINISTRATION</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>2075-MISCELLANEOUS GENERAL SERVICES</b>			
<b>2216-HOUSING</b>			
<b>3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS</b>			
<b>5475-CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES</b>			
<b>6401-LOANS FOR CROP HUSBANDRY</b>			

**REVENUE:**

Voted-

Original	2,06,80,01		
Supplementary	10,02,03	2,16,82,04	1,28,69,57
Amount surrendered during the year (31 <sup>st</sup> March 2008)			-88,12,47 69,36,31
<i>Charged</i>		5,45	2,64
<i>Amount surrendered during the year (31<sup>st</sup> March 2008)</i>			-2,81 45

**CAPITAL:**

Voted	3,89,40	25,86	-3,63,54
Amount surrendered during the year			..

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.10,02.03 lakh obtained in July 2007 (Rs.9,86.49 lakh), November 2007 (Rs.15.52 lakh) and February 2008 (Rs.0.02lakh) proved unnecessary.

(ii) Against the available saving of Rs.88,12.47 lakh, a sum of Rs.69,36.31 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2029-102-2193-Nazul Establishment-			
O.	4,20.32		
R.	-1,08.15	3,12.17	2,90.66
			-21.51

**Grant No.08-contd.**

**Anticipated saving of Rs.1,08.15 lakh was attributed to no demand from districts and adoptions of economy measures. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2004-05 to 2006-07 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2029-102-2503-Survey, settlement and land record operation-			
O. 3,18.65			
R. -68.25	2,50.40	2,31.11	-19.29

**Anticipated saving of Rs.68.25 lakh was attributed no demand from districts and adoption of economy measures. Reasons for final saving have not been intimated (July 2008).**

(3) 2029-102-0701- Centrally Sponsored Schemes Normal-4729-Scheme for aerial Survey-

O. 2,26.00			
R. -2,26.00	..	..	..

**Anticipated saving of entire provision of Rs.2,26.00 lakh was attributed to non receipt of funds from Central Government.**

(4)2029-103-1472-District charges-

O. 64,86,53			
S. 1,00.00			
R. -10,73.73	55,12.80	46,62.97	-8,49.83

**Anticipated saving of Rs.10,73.73 lakh was attributed to no demand from districts (Rs.10,69.73 lakh). Adequate reasons for remaining anticipated saving of Rs.4.00 lakh as well as reasons for final saving have not been intimated (July 2008).**

(5) 2029-103-0701-Centrally Sponsored Schemes Normal-6337-Updation of Land Records-

O. 1,30.00			
S. 8,70.00	10,00.00	8,66.32	-1,33.68

**Reasons for saving have not been intimated (July 2008).**

(6) 2029-797-6753-Transfer of Environment Fund-

O. 25,00.00			
R. -25,00.00	..	..	..

(7) 2029-797-6754-Transfer in Infrastructure Development Fund-

O. 25,00.00			
R. -25,00.00	..	..	..

**Adequate reasons for anticipated saving of entire provision of Rs.25,00.00 lakh and 25,00.00 lakh under the heads at serial nos. (6) and (7) above respectively have not been intimated (July 2008). Saving had occurred under these heads during 2006-07 also.**

(8) 2053-093-1510-District Establishment-

O. 64,40.24			
S. 15.52	64,55.76	56,86.11	-7,69.65

**Grant No.08-concltd.**

**Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

*Charged-*

**(iv) Against the available saving of Rs. 2.81 lakh a sum of Rs. 0.45 lakh only was surrendered on 31<sup>st</sup> March 2008.**

**CAPITAL:**

*Voted-*

**(v) Against the available saving of Rs.3,63.54 lakh, no amount was surrendered during the year.**

**(vi) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
6401-800-862-Cultivator Loan Act	3,89.40	25.36	-3,64.04

**Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

**(vii) Saving note (vi) above was partly counter balanced by excess over the provision under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
5475-101-2183-Payment of compensation to Land Holders under land Ceiling And Registration Act 1976 Bonds	..	0.50	+0.50

**Reasons for expenditure without budget provisions have not been intimated (July 2008).**

**GRANT NO.09-EXPENDITURE PERTAINING TO REVENUE DEPARTMENT**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2058-STATIONERY AND PRINTING</b>				
<b>4058-CAPITAL OUTLAY ON STATIONERY AND PRINTING</b>				
<b>REVENUE :</b>				
Voted-				
Original	7,26,24			
Supplementary	Token	7,26,24	4,88,49	-2,37,75
Amount surrendered during the year (31 <sup>st</sup> March 2008)				1,58,10
<i>Charged</i>		10	..	-10
<i>Amount surrendered during the year (31<sup>st</sup> March 2008)</i>				10
<b>CAPITAL:</b>				
Voted-				
Original	60,00			
Supplementary	50,00	1,10,00	1,05,49	-4,51
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of Rs.2.37.75 lakh, a sum of Rs.1,58.10 lakh only was surrendered on 31<sup>st</sup> March 2008.

(ii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2058-102-2820-Printing, Storage and Distribution of Forms-				
O.	5,07.94			
R.	-79.34	4,28.60	3,65.21	-63.39

Anticipated saving of Rs.79.34 lakh was attributed to non purchase of Machinery (Rs.58.93 lakh). Adequate reasons for remaining anticipated saving of Rs. 20.41 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.

(2) 2058-102-5659-Government Press, Raipur-

O.	1,03.96			
S.	Token			
R.	-53.84	50.12	46.23	-3.89

**Grant no.09-concl.**

Anticipated saving of Rs.53,84 lakh was the net result of decrease in funds by Rs.62.84 lakh and increase in funds by Rs. 9.00 lakh. Decrease was due to non running of Government Press. Increase was due to installation of high tension electric connection and payment thereof. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.

*Charged –*

(iii) Entire appropriation of Rs.0.10 lakh remained unutilised during the year.

**CAPITAL:**

**Voted-**

(iv) Against the available saving of Rs.4.51 lakh, no amount was surrendered during the year.

(v) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4058-103-3427-Machinery and equipment- Purchase of Printing Machines-			
O.	10.00		
R.	-3.49	5.72	-0.79

Adequate reasons for anticipated saving of Rs.3.49 lakh as well as reasons for final saving have not been intimated (July 2008).

**GRANT NO.10-FOREST**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2055-POLICE</b>				
<b>2402-SOIL AND WATER CONSERVATION</b>				
<b>2406-FORESTRY AND WILD LIFE</b>				
<b>4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE</b>				
<b>6401-LOANS FOR CROP HUSBANDRY</b>				
<b>7610-LOANS TO GOVERNMENT SERVANTS ETC.</b>				

**REVENUE:**

Voted-

Original	3,47,72,13			
Supplementary	23,86,50	3,71,58,63	3,42,55,35	-29,03,28
Amount surrendered during the year (31 <sup>st</sup> March 2008)				8,63,01

*Charged-*

<i>Original</i>	<i>15,15,00</i>			
<i>Supplementary</i>	<i>15,00</i>	<i>15,30,00</i>	<i>15,14,07</i>	<i>-15,93</i>
<i>Amount surrendered during the year</i>				<i>..</i>

**CAPITAL :**

Voted-

Original	15,53,00			
Supplementary Token		15,53,00	11,69,42	-3,83,58
Amount surrendered during the year (31 <sup>st</sup> March 2008)				78,00
Notes and Comments				

**REVENUE:**

**Voted –**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.23,86.50 lakh obtained in July 2007 (Rs.76.50 lakh) and November 2007 (Rs.23,10.00 lakh) proved unnecessary.

(ii) Against the available saving of Rs.29,03.28 lakh, a sum of Rs.8,63.01 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2406-01-003-0101-State Plan Scheme (Normal) – 1859- Establishment of State Forest research Institute-				
O.	137.65			
R.	-90.00	47.65	36.26	-11.39

Reasons for anticipated saving of Rs.90.00 lakh as well as reasons for final saving have not been intimated (July 2008).

**Grant no.10-contd**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2406-01-101-2786-State Diversion- (Regional Circles)-				
O.	3,94.06			
R.	-31.41	3,62.65	3,33.43	-29.22

**Reasons for anticipated saving of Rs.31.41 lakh as well as reason for final saving have not been intimated (July 2008).**

(3) 2406-01-101-3877-Divisional Forest Circle-				
O.	1,26,30.75			
S.	2,00.00			
R.	-6,50.00	1,21,80.75	1,18,08.78	-3,71.97

**Adequate reasons for anticipated saving of Rs.4,00.00 lakh, reasons for remaining anticipated saving of Rs.2,50.00 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2004-05 to 2006-07 also.**

(4) 2406-01-101-812-Working Plan Organisation and establishment of Working Forest Circles -				
O.	4,50.30			
R.	-1,22.25	3,28.05	2,93.36	-34.69

**Adequate reasons for anticipated saving of Rs.47.00 lakh, reasons for remaining anticipated saving of Rs.75.25 lakh as well as reasons for final saving have not been intimated (July 2008).**

(5) 2406-01-101-813-Working Schemes and settlement work in encroachment-				
O.	332.58			
R.	-11.80	3,20.78	2,75.55	-45.23

**Reasons for anticipated saving of Rs.11.80 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(6) 2406-01-102-3044-Sowing and Planting-				
O.	2,75.00			
R.	-2,00.00	75.00	73.87	-1.13

**Reasons for anticipated saving of Rs.2,00.00 lakh as well as reasons for final saving have not been intimated (July 2008).**

(7) 2406-01-102-0430-Forest Development Fund- 6699-Expenditure from Forest Development cess fund-				
O.	15,00.00			
R.	-1,25.00	13,75.00	13,41.54	-33.46

**Reasons for anticipated saving of Rs.1,25.00 lakh as well as reasons for final saving have not been intimated (July 2008).**

**Grant no.10-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(8) 2406-01-102-0101-State Plan Schemes (Normal)- 2533-Hariyali Prasar Yojana-			
O. 1,00.00			
R. -40.00	60.00	42.93	-17.07

**Reasons for anticipated saving of Rs.40.00 lakh as well as reasons for final saving have not been intimated (July 2008).**

(9) 2406-01-203-535-Timber-			
O. 40,00.00			
S. 3,00.00			
R. 60.00	43,60.00	40,64.53	-2,95.47

**Reasons for augmentation of funds by the re appropriation of Rs.60.00 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(10) 2406-01-204-2901-Bamboos-			
O. 12,80.00			
S. 1,00.00			
R. -1,40.00	12,40.00	10,70.75	-1,69.25

**Adequate reasons for anticipated saving of Rs.20.00 lakh, reasons for remaining anticipated saving of Rs.1,20.00 lakh as well as reasons for final saving have not been intimated (July 2008) Saving had occurred under this head during 2004-05 to 2006-07 also.**

(11) 2406-01-800-3896-Compensation to persons killed by wild animals	3,00.00	1,98.87	-1,01.13
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**Reasons for saving have not been intimated (July 2008).**

(12) 2406-01-800-0101-State Plan Schemes (Normal)- 6792-Small Forest Yield Collection Group Insurance Scheme-			
O. 2,44.75			
R. -90.00	1,54.75	1,69.12	+14.37

**Reasons for anticipated saving of Rs.90.00 lakh as well as reasons for final excess have not been intimated (July 2008).**

(13) 2406-02-110-2900-Sanctuary Development	5,04.00	4,14.47	-89.53
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(14) 2406-02-110-0701-Centrally sponsored schemes(Normal) - 6539-Development of National Parks and dense Forest-			
O 7,43.00			
S 34.00	7,77.00	4,56.44	-3,20.56

**Reasons for saving under the heads at serial nos. (13) and (14) above have not been intimated (July 2008).**



**Grant no.10-contd.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1)2406-01-001-3555-Headquarter-			
O.	4,53.74		
R.	-38.40	6,09.02	+1,93.68

**Reasons for anticipated saving of Rs.38.40 lakh as well as reasons for final excess have not been intimated (July 2008).**

(2)2406-01-102-3531-Conservation of Natural reproduce (with Bamboo forest)-			
O.	8,75.00		
R.	2,00.00	10,28.24	-46.76

**Reasons for augmentation of funds by reappropriation of Rs.200.00 lakh as well as reasons for final saving have not been intimated (July 2008). Excess had occurred under this had during 2006-07 also.**

*Charged-*

**(v) As the actual expenditure was less than the original appropriation the supplementary appropriation of Rs.15.00 lakhs obtained in November 2007 proved unnecessary.**

**(vi) Against the available saving of Rs.15.93 lakh, no amount was surrendered during the year.**

**(vii) Saving in the appropriation occurred under:-**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2406-01-001-3555-Headquarter-			
O.	15.00		
S.	15.00	14.06	-15.94

**Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.**

**CAPITAL:**

*Voted-*

**(vii) Against the available saving of Rs.3,83.58 lakh, a sum of Rs.78.00 lakh only was surrendered on 31<sup>st</sup> March 2008.**

**(viii) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
4406-01-101-0701-Centrally Sponsored Schemes Normal- 5538-Integrated Forest Safety (Conservation) Scheme-			
O.	12.00.00		
S.	Token		
R.	-75.00	7,63.57	-3,61.43

**Reasons for anticipated saving of Rs.75.00 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2004-05 to 2006-07 also.**

**Grant No.10- conclud.**

**(ix) Saving in note (viii) above was partly counter balanced by excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 4406-01-070-0101-State Plan Schemes (Normal)- 4342-Construction of work of Building and Roads	2,00.00	2,42.87	+42.87
(2) 4406-01-800-0101-State Plan Schemes (Normal)- 1859-Establishment of State Forest Research Institute	1,50.00	1,62.98	+12.98

**Reasons for excess under the head at serial nos. (1) and (2) above have not been intimated (July 2008).**

**GRANT NO.11-EXPENDITURE PERTAINING TO COMMERCE AND INDUSTRY DEPARTMENT**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2230-LABOUR AND EMPLOYMENT</b>			
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>			
<b>2852-INDUSTRIES</b>			
<b>3475-OTHER GENERAL ECONOMIC SERVICES</b>			
<b>4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES</b>			
<b>6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES</b>			
<b>6852-LOANS FOR IRON AND STEEL INDUSTRIES</b>			

**REVENUE:**

Voted-

Original	29,53,62			
Supplementary	1,33,00	30,86,62	20,18,36	-10,68,26
Amount surrendered during the year ( 31 <sup>st</sup> March 2008)				15,78

Charged-

Original	25			
Supplementary	75,80	76,05	75,80	25
Amount surrendered during the year ( 31 <sup>st</sup> March 2008)				10

**CAPITAL:**

Voted-

Original	97,80,00			
Supplementary	1,00,00	98,80,00	93,63,90	-5,16,10
Amount surrendered during the year				..

Charged

Amount surrendered during the year		15,00	15,00	..
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Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,33.00 lakh obtained in November 2007 proved unnecessary.

(ii) Against the available saving of Rs.10,68.26 lakh, a sum of Rs.15.78 lakh only was surrendered on 31 st March 2008.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2851-200-1464-District Industries Centre	5,48.92	4,90.35	-58.57
(2) 2852-80-001-3370-Directorate of Industries	2,02.76	1,27.18	-75.58

**Grant no. 11- conclud.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2852-80-800-0101-State Plan Schemes (Normal)- 5288-Development of Industrial area land acquisition service charges	8,00.00	..	-8,00.00

**Reasons for saving under the heads at serial nos. (1) and (2) and non utilisation of entire provision under the head at serial no. (3) above have not been intimated (July 2008).**

(4) 2852-80-800-0101- State Plan Schemes (Normal)- 5382-Grant in Aid for infrastructure	3,00.00	74.49	-2,25.51
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**Reasons for saving have not been intimated (July 2008).**

**(iv) Saving note (iii) above was partly counter balanced by excess over provision under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2851-102-0101-State Plan Schemes (Normal)- 3801-Interest subsidy to small industries-			
O.	4,00.00		
R.	2,50.00	6,54.79	+4.79

**Augmentation of funds by reappropriation of Rs.2,50.00 lakh was attributed to payments of Interest grant to Small Scale Industries by Commercial Industries Centres. Reasons for final excess have not been intimated(July 2008).**

*Charged-*

**(v) Against the available saving of Rs.0.25 lakh a sum of Rs.0.10 lakh only was surrendered on 31<sup>st</sup> March 2008..**

**CAPITAL:**

*Voted-*

**(vi) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,00.00 lakh obtained in November 2007 proved unnecessary.**

**(vii) Against the available saving of Rs.5,16.10 lakh, no amount was surrendered during the year.**

**(viii) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4851-101-0101-State Plan Schemes (Normal)- 6888-Establishment of commercial centre	5,00.00	..	-5,00.00

**Reasons for non utilisation of entire provision have not been intimated (July 2008).**

**GRANT NO.12-EXPENDITURE PERTAINING TO ENERGY DEPARTMENT**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2045-OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES</b>			
<b>2501-SPECIAL PROGRAMME FOR RURAL DEVELOPMENT</b>			
<b>2801-POWER</b>			
<b>2810-NON-CONVENTIONAL SOURCES OF ENERGY</b>			
<b>4801-CAPITAL OUTLAY ON POWER PROJECTS</b>			
<b>6801-LOANS FOR POWER PROJECTS</b>			

**REVENUE:**

Voted-

Original	1,38,33,02		
Supplementary	31,51,00	1,69,84,02	1,57,14,35
Amount surrendered during the year (31 <sup>st</sup> March 2008)			-12,69,67 25,88

<i>Charged</i>		1,20,75,00	1,20,00,00	-75,00
<i>Amount surrendered during the year</i>				..

**CAPITAL:**

Voted		5,02,50	50,00	-4,52,50
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

Voted-

**(i) Against the available saving of Rs. 12,69.67 lakh, a sum of Rs. 25.88 lakh only was surrendered on 31<sup>st</sup> March 2008.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1)2801-06-101-0101-State Plan Schemes (Normal)- 6825- Rajeev Gandhi Rural Electrification Programme	11,83.00	..	-11,83.00
(2) 2801-06-797-0410- Energy Development Fund- 6785- Expenditure from Energy Cess Fund	60.00	..	-60.00

**Reasons for non utilisation of entire provision under the heads at serial nos. (1) and (2) above have not been intimated (July 2008).**

**Grant no. 12-concl.**

*Charged-*

(iii) Against the available saving of Rs.75.00 lakh, no amount was surrendered during the year.

(iv) Saving in appropriation occurred under:-

Head	Total Appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2045-200-5597-Transfer of 0.25% of Tax on consumption and sales of Electricity to Electric Regulatory Commission	75.00	..	-75.00

Reasons for non-utilisation of entire appropriation have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.

(v) Electricity / Energy Development Fund-

The Energy Development Fund was constituted out of the Energy Development cess levied on the total units of electrical energy sold or supplied to a consumer or consumed by himself or his employees at the rate of one paise per unit and is utilised for energy (includes all conventional and non-conventional forms of energy) research and development schemes including improving the efficiency of generation, transmission, distribution and utilisation of energy, survey of energy sources and energy conservation programmes etc. The cess is credited to Revenue Head "0043-Taxes and Duties on Electricity -800-Other Receipts" and an amount equivalent to proceeds of cess realised by the State Government in the preceding financial year is charged to consolidated fund of the state under the Major Head '2045-Other Taxes and Duties on commodities and services-103-Collection charges -Electricity Duty-3218- Transfer of Energy Development cess to Energy Development Fund levied under Madhya Pradesh Upkar Adhinyam 1982" under this grant and credited to the Energy Development Fund.

The opening balance of the fund as on 1<sup>st</sup> April 2007 was Rs. 2.65,96.10 lakh. During the year, an amount of Rs1,20,00.00 lakh was credited to the fund by Debit to Major Head 2045-103-3218-Transfer of Energy Development cess to Energy Development Fund under this grant and 27,60.00 lakh expenditure was incurred during the year from the fund, the closing balance at the debit to the fund was Rs. 3,58,36.10 lakh on 31<sup>st</sup> March 2008.

The transaction of the fund stand included under Major Head '8229-Development and Welfare Fund-110-Electricity Development Funds', an account of which is given in statement No.16 of Finance Accounts 2007-08.

**CAPITAL:**

*Voted-*

(vi) Against the available saving of Rs. 4,52.50 lakh, no amount was surrendered during the year.

(vii) Saving in the provision occurred under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
6801-190-0101-State Plan Schemes (Normal)- 6779-Joint Enterprises/undertaking for Energy Development	5,00.00	50.00	-4,50.00

Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.

**GRANT NO.13-AGRICULTURE**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2401-CROP HUSBANDRY</b>				
<b>2402-SOIL AND WATER CONSERVATION</b>				
<b>4401-CAPITAL OUTLAY ON CROP HUSBANDRY</b>				
<b>REVENUE:</b>				
Voted-				
Original	1,40,25,36			
Supplementary	38,49,67	1,78,75,03	1,29,19,24	-49,55,79
Amount surrendered during the year (31 <sup>st</sup> March2008)				41,00,18
<i>Charged</i>		2,75	4,28	+1,53
<i>Amount surrendered during the year</i>				..
<b>CAPITAL:</b>				
Voted		44,37	43,36	-1,01
Amount surrendered during the year				..
Notes and Comments				

**REVENUE:**

Voted -

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.10,00.43 lakh obtained in July 2007 was excessive whereas the supplementary grant of Rs.28,49.24 lakh obtained in November 2007 (Rs.5,44.84) and February 2008 (Rs.23,04.40 lakh) proved unnecessary.

(ii) Against the available saving of Rs.49,55.79 lakh, a sum of Rs.41,00.18 lakh only was surrendered on 31<sup>st</sup> March2008.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2401-001-119-Subordinate and expert staff (District)and Subordinate Level-				
O.	46,06.05			
S.	Token	46,06.05	42,54.40	-3,51.65

Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.

**Grant no. 13-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2401-102-0701- Centrally Sponsored Schemes Normal-5411-Iso Palm Development Plan-			
O. 5,80.00			
R. -90.01	4,89.99	4,92.86	+2.87
(3) 2401-103-0801-Central Sector Schemes Normal-6702-Production of High Quality Seeds-			
O. 4,31.00			
R. -60.87	3,70.14	3,70.14	..
<b>Reasons for anticipated saving of Rs.90.01 lakh and Rs.60.87 lakh under the heads at serial nos. (2) and (3) above as well as reasons for final excess under the head at serial no.(2) above have not been intimated (July 2008). Saving had occurred under these heads during 2006-07 also.</b>			
(4) 2401-108-0801-Central Sector Schemes Normal-7242-National Agricultural Development Schemes-			
S. 22,74.40			
R. -22,74.40	..	..	..
<b>Reasons for non utilisation of anticipated saving of entire provision of Rs.22,74.40 lakh have not been intimated (July 2008).</b>			
(5) 2401-108-0701-Centrally Sponsored Schemes Normal-4838-Micro Management Working Plan-			
O. 23,04.00			
R. -8,94.29	14,09.71	15,31.90	+1,22.19
<b>Reasons for anticipated saving Rs.8,94.29 lakh as well as reasons for final excess have not been intimated (July 2008) Saving had occurred under this head during 2006-07 also.</b>			
(6) 2401-113-4204-Government Machine Tractor Station Scheme	3,09.33	2,44.40	-64.93
<b>Reasons for saving have not been intimated (July 2008).</b>			
(7) 2401-113-0801-Central Sector Schemes Normal-5494-Demonstration of Newly Developed equipment on farmers land (including Horticulture Equipments)-			
O. 33.00			
S. 2,00.00			
R. -1,32.71	1,00.29	88.91	-11.38
<b>Reasons for anticipated saving of Rs.1,32.71 lakh as well as reasons for final saving have not been intimated (July 2008).</b>			
(8) 2401-119-0701-Centrally Sponsored Schemes Normal-2794-Grant for Sprinkler Irrigation-			
O. 3,00.00			
R. -53.85	2,46.15	2,41.06	-5.09



**Grant no. 13-concl'd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(9) 2401-119-0701- Centrally Sponsored Schemes Normal-6831-National gardening Scheme-			
O. 5,00.00			
S. 8,00.00			
R. -5,90.63	7,09.37	6,09.37	-1,00.00

**Reasons for anticipated saving of Rs.53.85 lakh and Rs.5,90.63 lakh under the heads at serial nos.(8) and (9) above as well as reasons for final saving under these heads have not been intimated (July 2008).**

(10) 2402-102-3143-Soil conservation contour bunding Scheme	9,06.06	7,97.74	-1,08.32
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**Reasons for saving have not been intimated (July 2008).**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2401-113-0101-State Plan Schemes, (Normal)-4838-Micromanagement Working Plan-			
S Token			
R 81.15	81.15	39.91	-41.25

**Reasons for augmentation of funds by reappropriation of Rs.81.15 lakh as well as reasons for final saving have not been intimated (July 2008).**

*Charged-*

**(v) Excess expenditure of Rs.1,53,049 over the charged appropriation requires regularisation.**

**CAPITAL:**

*Voted-*

**(vi) Against the available saving of Rs.1.01 lakh, no amount was surrendered during the year.**

**GRANT NO.14-EXPENDITURE PERTAINING TO ANIMAL HUSBANDRY DEPARTMENT**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2403-ANIMAL HUSBANDRY</b>				
<b>4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY</b>				
<b>REVENUE:</b>				
Voted-				
Original	79,89,60			
Supplementary	23,07,15	1,02,96,75	81,26,13	-21,70,62
Amount surrendered during the year				..
<i>Charged-</i>				
Original	10			
Supplementary	5,50	5,60	5,55	-5
Amount surrendered during the year				..
			..	
Notes and Comments				

**REVENUE:**

Voted -

**(i) In view of final saving of Rs.21,70.62 lakh, the supplementary grant of Rs.2,13.38 lakh obtained in July 2007 was excessive whereas supplementary grant of Rs.20,93.77 lakh obtained in November 2007 (Rs.6,98.80 lakh) and February 2008 (Rs.13,94.97 lakh) proved unnecessary.**

**(ii) Against the available saving of Rs.21,70.62 lakh, no amount was surrendered during the year.**

**(iii) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2403-101-2549-Veterinary-Dispensary and Hospitals-			
O. 30,31.01			
S. 3,80.74			
R 0.30	34,12.05	33,10.96	-1,01.09
<b>Reasons for augmentation of funds by reappropriation of Rs.0.30 lakh as well as reasons for final saving have not been intimated (July 2008).</b>			
(2) 2403-101-0101-State Plan Schemes (Normal)- 2549-Veterinary Dispensary and Hospitals	2,90.55	1,60.53	-1,30.02
(3) 2403-106-0101-State Plan Schemes (Normal)- 5260-Supply of Bull for breed improvement	2,00.00	1,15.10	-84.91
(4) 2403-108-0801-Central Sector Schemes Normal- 7242-National Agricultural Development Scheme	9,03.46	..	-9,03.46
(5) 2403-109-9329-Grant in aid to Anjora Veterinary College	2,64.32	1,32.16	-1,32.16

**Grant no. 14-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(6) 2403-113-0701-Centrally Sponsored Schemes Normal- 5620-Animal Disease-			
O                   4,05.85			
S                   5,65.61	9,71.46	4,62.76	-5,08.70
(7) 2403-800-0801-Central Sector Schemes Normal- 5069-Dairy Development	3,54.92	1,47.69	-2,07.23

**Reasons for saving under the heads at serial nos. (2), (3), (5) to (7) and non utilisation of entire provision under the head at serial no. (4) above have not been intimate (July 2008). Saving had occurred under the heads at serial nos. (3), (6) and (7) above during 2006-07 also.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2403-109-0101-State Plan Schemes (Normal)- 9329- Grant-in- aid Anjora Veterinary College	75.00	2,07.16	+1,32.16

**Reasons for excess have not been intimated (July 2008).**

*Charged-*

**(v) Against the available saving of Rs.0.05 lakh, no amount was surrendered during the year.**

**GRANT NO.15-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER  
SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2202-GENERAL EDUCATION</b>				
<b>2210-MEDICAL AND PUBLIC HEALTH</b>				
<b>2215-WATER SUPPLY AND SANITATION</b>				
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>				
<b>2235-SOCIAL SECURITY AND WELFARE</b>				
<b>2401-CROP HUSBANDRY</b>				
<b>2403-ANIMAL HUSBANDRY</b>				
<b>2405-FISHERIES</b>				
<b>2702-MINOR IRRIGATION</b>				
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>				
<b>4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION</b>				
<b>4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>				
<b>4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES</b>				
<b>6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES</b>				

**REVENUE:**

Original	26,26,30			
Supplementary	1,00,54	27,26,84	20,43,39	-6,83,45
Amount surrendered during the year ( 31 <sup>st</sup> March 2008)				5,37,78

**CAPITAL :**

Original	15,19,00			
Supplementary Token		15,19,00	15,11,77	-7,23
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,00.54 lakh obtained in November 2007 (Rs.60.54 lakh) and February 2008 (Rs.40.00 lakh) proved unnecessary.

(ii) Against the available saving of Rs.6,83.45 lakh, a sum of Rs.5,37.78 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2202-01-103-0103-Special Component Plan for Scheduled Castes - 8403-Grant for pay to Education Employees -Basic minimum services-				
O.	300.00			
R.	-2,01.27	98.73	98.83	+0.10

**Grant no.15-conclld.**

**Reasons for anticipated saving of Rs.2,01.27 lakh as well as reasons for final excess have not been intimated (July 2008).**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(2) 2202-02-789-191-0103- Special Component Plan- for Scheduled Castes 8403-Grant for pay to Education employees- Basic minimum services-				
O.	1,88.59			
R.	-1,27.64	60.95	52.12	-8.83

**Reasons for anticipated saving of Rs.1,27.64 lakh as well as reasons for final saving have not been intimated (July 2008).**

(3) 2702-02-789-016-0103-Special Component Plan for Scheduled Castes- 5479-Grant for borewell Establishment-				
O.	1,92.00			
R.	-1,03.65	88.35	76.49	-11.86

**Reasons for anticipated saving of Rs.1.03.65 lakh as well as reasons for final saving have not been intimated (July 2008).**

**CAPITAL:**

**(iv) Against the available saving of Rs.7.23 lakh, no amount was surrendered during the year.**

**(v) Saving in the provision occurred under :-**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
4515-789-103-0103-Special Component Plan for Scheduled Castes- 6746-Chief Minister Village Development Scheme		10,00.00	..	-10,00.00

**Reasons for non utilisation of entire provision have not been intimated (July 2008).**

**(vi) Saving in note (v) above was partly counter balanced by excess over the provision under :-**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
4515-789-103-0103-Special Component Plan for Scheduled Castes- 6782-Chhattishgarh Village Construction Scheme-				
O.	1,00.00			
S.	Token	1,00.00	10,96.00	+9,96.00

**Reasons for excess have not been intimated (July 2008).**

**GRANT NO.16-FISHERIES**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2405-FISHERIES</b>			
<b>2415-AGRICULTURAL RESEARCH AND EDUCATION</b>			
<b>4405-CAPITAL OUTLAY ON FISHERIES</b>			
<b>REVENUE:</b>			
Voted-			
Original	8,42,56		
Supplementary	1,27,90	9,70,46	7,69,56
Amount surrendered during the year (31 <sup>st</sup> March 2008)			-2,00,90 64,98
<i>Charged</i>		20	..
<i>Amount surrendered during the year (31<sup>st</sup> March 2008)</i>			-20 20
<b>CAPITAL :</b>			
Voted		10	..
Amount surrendered during the year (31 <sup>st</sup> March 2008)			-10 10

Notes and Comments

**REVENUE:**

Voted –

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,27.90 lakh obtained in July 2007 (Rs.2.90 lakh) and November 2007 (Rs.1,25.00 lakh) proved unnecessary.

(ii) Against the available saving of Rs.2,00.90 lakh, a sum of Rs.64.98 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2405-101-0801-Central Sector Schemes Normal- 7242-National Agriculture Development Scheme	1,25.00	..	-1,25.00

**Reasons for non utilisation of entire provision have not been intimated (July 2008).**

(2) 2405-105-0701-Centrally Sponsored Schemes Normal- 3287-Fisherman Co-operative and Fish marketing-			
O.	44.05		
R.	-42.25	1.80	1.80

Anticipated saving of Rs.42.25 lakh was attributed to non receipt of central share from the Government.

**Grant no.16-conclld.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2405-800-0801-Central Sector Schemes Normal- 5625-Stablisation of data base and information net banking for fisheries	13.39	0.18	-13.21

**Reasons for saving have not been intimated (July 2008).**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2405-001-2280-Direction and Administration-			
O.	78.66		
S.	1.90		
R.	-10.32		
	70.24	81.92	+11.68

**Adequate reasons for anticipated saving of Rs.10.32 lakh as well as reasons for final excess have not been intimated (July 2008).**

*Charged-*

**(iv) Entire appropriation of Rs.0.20 lakh remained unutilised during the year.**

**CAPITAL :**

*Voted-*

**(vi) Entire provision of Rs.0.10 lakh remained unutilised during the year.**

**GRANT NO.17-CO-OPERATION**

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2408-FOOD,STORAGE AND WAREHOUSING</b>			
<b>2425-CO-OPERATION</b>			
<b>2435-OTHER AGRICULTURAL PROGRAMME</b>			
<b>4408-CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING</b>			
<b>4425-CAPITAL OUTLAY ON CO-OPERATION</b>			
<b>6408-LOANS FOR FOOD STORAGE AND WAREHOUSING</b>			
<b>6425-LOANS FOR CO-OPERATION</b>			

**REVENUE**

Original	30,78,86		
Supplementary	3,00	30,81,86	24,78,41
Amount surrendered during the year			-6,03,45
			..

**CAPITAL:**

Original	32,78,84		
Supplementary	10,27,83	43,06,67	34,85,17
Amount surrendered during the year			-8,21,50
			..

Notes and Comments

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 3.00 lakh obtained in July 2007 proved unnecessary.

(ii) Against the available saving of Rs. 6,03.45 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2425-001-123-Superintendence	5,53.39	4,89.25	-64.14
(2) 2425-001-2282-Direction	1,79.22	1,33.79	-45.43
(3) 2425-101-359- Audit Board	5,77.88	5,03.72	-74.16
(4) 2425-107-0910-National Co-operative Development Corporation- 5666-Integrated Co-operative Development Project	57.58	..	-57.58
(5) 2435-60-101-0101-State plan scheme (Normal)- 6843-Former loan relief scheme	8,86.76	5,51.95	-3,34.81

Reasons for saving under the heads at serial nos. (1) to (3) and (5) and non-utilisation of entire provision under the head at serial no.(4) above have not been intimated (July 2008). Saving had occurred under the head at serial no.(2) above during 2002-03 to 2006-07 and serial nos. (1), and (4) above during 2004-05 to 2006-07also.



**Grant no.17- conclud.**

**CAPITAL:**

(iv) In view of final saving of Rs. 8,21.50 lakh, the supplementary grant of Rs. 5,65.10 lakh obtained in July 2007 was excessive whereas the supplementary grant obtained in November 2007 (Rs.2,62.73 lakh) and February 2008 (Rs. 2,00.00 lakh) was proved unnecessary.

(v) Against the available saving of Rs. 8,21.50 lakh, no amount was surrendered during the year.

(vi) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4425-107-0101-State Plan Schemes (Normal)- 2759-Investment in share capital of primary level development bank	3,00.00	1,03.99	-1,96.01

**Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.**

(2) 4425-107-0101-State Plan Schemes (Normal)- 5656-Capital of State Co-operative Agricultural Land Village Development	2,00.00	..	-2,00.00
(3) 6425-107-0101-State Plan Schemes (Normal)- 6568-Loan to State Co-operative Bank for Strengthening of Agriculture Credit Stabilisation Fund	5,00.00	..	-5,00.00

**Reasons for non-utilisation of entire provision under the heads at serial nos. (2) and (3) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (3) above during 2005-06 and 2006-07also.**

(vii) Saving in note (vi) above was partly counter-balanced by excess over the provision under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4425-107-0101-State Plan Schemes (Normal)- 2754-Investment in Share Capital at Primary Agriculture Credit Societies/Farmers Service/Large Sized and Multipurpose Co-operative Societies	2,00.00	6,44.11	+4,44.11

**Reasons for excess have not been intimated (July 2008).**

**GRANT NO.18-LABOUR**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>2230-LABOUR AND EMPLOYMENT</b>			
<b>4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>			

**REVENUE:**

Voted-

Original	12,57,00		
Supplementary	66,80	13,23,80	8,59,87
Amount surrendered during the year (31 <sup>st</sup> March 2008)			-4,63,93 4,53,47

<i>Charged</i>		20	..	-20
<i>Amount surrendered during the year</i>				

**CAPITAL :**

Voted		3,17,50	1,68,00	-1,49,50 1,49,50
Amount surrendered during the year (31 <sup>st</sup> March 2008)				

Notes and Comments

**REVENUE:**

Voted –

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.66.80 lakh obtained in July 2007 (Rs.10.00 lakh), November 2007(Rs.48.70 lakh) and February, 2008 (Rs.8.10 lakh) proved unnecessary.

(ii) Against the available saving of Rs.4,63.93 lakh, a sum of Rs.4,53.47 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2210-01-102-0101-State Plan Schemes (Normal)- 3676-State Insurance Hospitals-			
O.	1,42.52		
R.	-73.31	69.21	68.91
			-0.30
(2) 2210-01-102-0101-State Plan Schemes (Normal)- 791-Employees State Insurance Dispensaries-			
O.	74.40		
R.	-72.54	1.86	1.92
			+0.06

**Grant no.18 –contd.**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2230-01-101-4271-Staff for implementation of Labour Laws-				
O.	2,24.84			
S.	Token			
R.	-30.68	1,94.16	1,69.75	-24.41

**Reasons for anticipated saving of Rs.73.31 lakh, Rs.72.54 lakh and Rs.30.68 lakh under the heads at Serial nos. (1) to (3) above respectively as well as reasons for final saving under the heads at serial nos. (1) and (3) and final excess at serial no. (2) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (3) above during 2006-07 also.**

(4) 2230-01-101-4272-Labour Court-

O.	1,48.64			
R.	-75.45	73.19	1,08.04	+34.85

**Reasons for anticipated saving of Rs.75.45 lakh was attributed to posts remaining vacant in Labour Court as per sanctioned set up and limited requirement of funds. Reasons for final excess have not been intimated (July 2008).**

(5) 2230-01-101-712-Industrial Courts-

O.	86.49			
S.	-51.73	34.76	32.54	-2.22

**Reasons for anticipated saving of Rs.51,73 lakh was attributed to post under newly formed State Industrial Court Branch at Bilaspur remaining vacant. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.**

(6) 2230-01-102-5810-Industrial Health and safety-

O.	73.20			
R.	-35.60	37.60	33.15	-4.45

**Adequate reasons for anticipated saving of Rs.35.60 lakh have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(7) 2230-01-102-0101-State Plan Schemes (Normal)-  
5648-Establishment of Industrial Hygiene Laboratories-

O.	35.78			
S.	33.70			
R.	-50.84	18.64	20.06	+1.42

**Reasons for anticipated saving of Rs.50.84 lakh as well as reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.**

*Charged-*

**(iv) Entire appropriation of Rs.0.20 lakh remained unutilised, no amount was surrendered during the year.**

**Grant no.18 –concl.**

**CAPITAL :**

Voted –

**(v) Saving in the provision occurred under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4250-201-0701-Centrally Sponsored Schemes Normal-8352-Construction of House for Bidi labours in state-			
O. 3,17.50			
R. -1,49.50	1,68.00	1,68.00	..

**Reasons for anticipated saving of Rs.1,49.50 lakh have not been intimated (July 2008).**

**GRANT NO.19-PUBLIC HEALTH AND FAMILY WELFARE**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2071-PENSIONS AND OTHER RETIREMENT BENEFITS</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>2211-FAMILY WELFARE</b>			
<b>4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>			
<b>REVENUE:</b>			
Voted-			
Original	3,44,93,15		
Supplementary	2,61,13	3,47,54,28	2,47,56,96
Amount surrendered during the year			-99,97,32
			..
<i>Charged</i>		13,74	8,85
<i>Amount surrendered during the year</i>			-4,89
			..
<b>CAPITAL :</b>			
Voted	18,74,95	5,00	-18,69,95
Amount surrendered during the year			..

Notes and Comments

**REVENUE:**

Voted -

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.2,61.13 lakh obtained in July 2007 (Rs.61.13 lakh) and November 2007 (Rs.2,00.00 lakh) proved unnecessary.

(ii) Against the available saving of Rs.99,97.32 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2210-01-001-2283-Direction and Administration (Rajiv Gandhi Mission)-Basic Services	6,24.80	4,35.62	-1,89.18
(2) 2210-01-110-1473-District Hospital- O. 26,79,73 S. 18,43	26,98.16	22,96.86	-4,01.30
(3) 2210-01-110-748-Dispensaries	6,57.15	3,04.12	-3,53.03
(4) 2210-01-110-0101-State Plan Schemes (Normal)- 1473-District Hospital	14,55.87	10,42.39	-4,13.48
(5) 2210-01-200-77-Establishment of Prevention and control of visual impairment and Blindness unit	7,31.30	3,77.76	-3,53.54

**Grant no.19-contd**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(6) 2210-03-103-2777-Primary Health Centre (Basic Services)	85,81.29	62,00.22	-23,81.07
(7) 2210-03-103-5998-Community Health Centre	13,75.82	6,55.86	-7,19.96
(8) 2210-03-103-620-Sub-Health Centre	2,14.67	53.55	-1,61.12
(9) 2210-03-103-0701-Centrally Sponsored Schemes Normal- 620-Sub-Health Centres	5,84.81	56.48	-5,28.33
(10) 2210-03-103-0101-State Plan Schemes (Normal)- 2777-Primary Health Centre (Basic Services)-			
O. 16,72.27			
S. 27.70	16,99.97	6,38.30	-10,61.67
(11) 2210-03-103-0101-State Plan Schemes (Normal)- 5998-Community Health Centres	15,90.02	5,67.00	-10,23.02
<b>Reasons for saving under the heads at serial no. (1) to (11) above have not been intimated(July 2008). Saving had occurred under the heads at serial nos. (1), (2) and (4) to (7) above during 2005-06 and 2006-07also.</b>			
(12) 2210-06-101-858-Leprosy Control Programme-			
O. 16,01.52			
R. - 72.00	15,29.52	7,56.79	-7,72.73
<b>Anticipated saving of Rs.72.00 lakh was attributed to posts remaining vacant. Reasons for final saving have not been intimated (July2008).</b>			
(13) 2210-06-101-0701- Centrally Sponsored Schemes Normal- 5026-Grant in aid for formation of Chhattisgarh state illness Assistance fund-			
O. 5,00.00			
S. 2,00.00	7,00.00	5,25.00	-1,75.00
(14) ) 2211-001-0801-Central Sector Schemes Normal- 1508-District level Establishment	3,51.27	2,34.47	-1,16.80
<b>Reasons for saving under the heads at serial nos. (13) and (14) above have not been intimated (July 2008).</b>			
(15) 2211-800-0801-Central Sector Schemes Normal- 6106-Universal Immunisation	5,00.00	..	-5,00.00

**Reasons for non utilisation of entire provision have not been intimated (July2008).**

**Grant no.19-concl.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2071-01-800-5499-Medical facilities for Retired Employees	1,32.40	1,60.77	+28.37

**Reasons for excess have not been intimated (July 2008).**

(2) 2210-06-101-4244-Malaria-			
O.	6,69.12		
R.	72.00	7,34.81	-6.30
	7,41.12		

**Augmentation of funds by reappropriation of Rs.72.00 lakh was attributed to non payment of sufficient budget. Reasons for final saving have not been intimated (July 2008).**

(3) 2211-101-0801-Central Sector Schemes Normal- 621-Additional Sub-Health Centres	61,33.30	64,96.17	+3,62.87
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**Reasons for excess have not been intimated (July 2008). Excess had occurred under this head during 2006-07 also.**

*Charged-*

**(v) Against the available saving of Rs.4.89 lakh, no amount was surrendered during the year.**

**CAPITAL :**

*Voted-*

**(vi) Against the available saving of Rs.18,69.95 lakh, no amount was surrendered during the year.**

**(vii) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4210-01-110-0101-State plan scheme (Normal)- 1473-District Hospital	5,00.00	..	-5,00.00
(2) 4210-02-103-1201-Externally Aided Projects(Normal)- 6725-Grant under European Commission State Partnership Programme	6,99.00	..	-6,99.00
(3) 4210-02-104-0101-State Plan Schemes (Normal)- 5998-Community Health Centre	6,00.00	..	-6,00.00

**Reasons for non utilisation of entire provision under the heads at serial nos. (1) to (3) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (2) above during 2006-07 also.**

**GRANT NO.20-PUBLIC HEALTH ENGINEERING**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION</b>			
<b>6215-LOANS FOR WATER SUPPLY AND SANITATION</b>			

**REVENUE:**

Voted-

Original	2,01,38,13		
Supplementary	27,14,62	2,28,52,75	2,08,23,33
Amount surrendered during the year			-20,29,42

**Total expenditure of Rs.2,08,23.33 lakh includes a sum of Rs.3,04.56 lakh drawn under Major Head 2215-01-102-0801- Central Sector Schemes Normal-5040-Establishment of Human Resource cell (NMRDP) and Credited to Major Head 8443-Civil Deposits-800-Other Deposits on 31<sup>st</sup> March 2008.**

<i>Charged</i>	6,00	5,27	-73
<i>Amount surrendered during the year</i>			..

**CAPITAL:**

Voted	36,47,15	25,82,20	-10,64,95
Amount surrendered during the year			..

Notes and Comments

**REVENUE:**

Voted -

**(i) In view of final saving of Rs.20,29.42 lakh, the supplementary grant of Rs.2,80.06 lakh obtained in July 2007 was excessive whereas the supplementary grant of Rs.24,34.56 lakh obtained in November 2007 proved unnecessary.**

**(ii) Against the available saving of Rs.20,29.42 lakh, no amount was surrendered during the year.**

**(iii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2215-01-005-0101-State Plan Schemes (Normal)- 4184-Survey and water supply schemes in urban and semi-urban areas and drainage schemes in big cities	1,30.00	74.27	-55.73
(2) 2215-01-101-5440-Urban water Supply Scheme	2,77.48	2,08.45	-69.03
(3) 2215-01-102-1202-Maintenance of Rural Piped Water Supply Scheme	3,25.00	2,66.29	-58.71
(4) 2215-01-102-2219-Maintenance of Tube wells	17,98.12	14,51.98	-3,46.14



**Grant no.20-contd**

**Reasons for saving under the heads at serial nos. (1) to (4) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (4) above during 2004-05 to 2006-07 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5) 2215-01-102-0801-Central Sector Schemes Normal- 5040-Establishment of Human Resource Cell (NMRDP)-			
O. 60.00			
S. 5,43.06	6,03.06	4,73.72	-1,29.34

**Total expenditure of Rs. 4,73.72 lakh was inflated by debit of Rs.3,04.56 lakh and credit to Major Head 8443-Civil Deposit-800 – Other Deposits to this head which has resulted into decrease in saving to this extent. Reasons for saving have not been intimated(July 2008).**

(6) 2215-01-102-0701-Centrally sponsored Schemes (Normal)- 1095-Accelarated rural water supply scheme-			
O. 48,96.00			
S. 10,00.00	58,96.00	57,08.12	-1,87.88
(7) 2215-01-102-0701-Centrally sponsored Schemes (Normal)- 6813-Earadication of water impurity problem-			
O. 42.00			
S. 1,30.00	1,72.00	0.02	-1,71.98
(8) 2215-01-102-0101--State Plan Schemes (Normal)- 4378-Drinking Water Supply in Problem villages	32,00.00	25,38.00	-6,62.00
(9) 2215-01-102-0101-State Plan Schemes (Normal)- 9937-Rural Piped Water Supply Scheme	15,00.00	13,53.51	-1,46.49

**Reasons for saving under the heads at serial nos. (6) to (9) above have not been intimated (July 2008). Saving had occurred under the heads at serial no. (8) above during 2004-05 to 2006-07 also.**

(10) 2215-01-191-0101-State Plan Schemes (Normal)- 5099-Charoda(Bhilai) Water Supply Scheme	2,00.00	..	-2,00.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2008).**

(11) 2215-01-191-0101-State Plan Schemes (Normal)- 5698-Korba Water Supply Scheme	4,00.00	1,30.00	-2,70.00
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**Reasons for saving have not been intimated (July 2008).**

(12) 2215-01-191-0101-State Plan Schemes (Normal)- 6849-Abhanpur Water Supply Scheme	60.00	..	-60.0
(13) 2215-01-191-0101-State Plan Schemes (Normal)- 6866-Rajim Water Supply Scheme	80.00	..	-80.00
(14) 2215-01-191-0101-State Plan Schemes (Normal)- 6897-Dallirajhara Water Supply Scheme	1,00.00	..	-1,00.00

**Reasons for non utilisation of entire provision under the heads at serial nos.(12) to (14) above have not been intimated (July 2008).**

(15) 2215-01-800-1854-Operation of Drilling Rings	4,25.62	3,24.33	-1,01.29
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**Grant no.20-contd.**

**Reasons for saving have not been intimated (July 2008) . Saving had occurred under this head during 2006-07 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(16) 2215-01-800-0101- State Plan Schemes (Normal)- 5674-Drinking Water Supply in College	50.00	..	-50.00

**Reasons for non utilisation of entire provision have not been intimated (July 2008).**

(17) 2215-01-800-0101-State Plan Schemes (Normal)- 5700-Drinking water arrangement in School	1,50.00	85.34	-64.66
(18) 2215-01-800-0101- State Plan Schemes (Normal)- 9938-Recharging of underground water resources	100.00	4.02	-95.98

**Reasons for saving under the heads at serial nos. (17) and (18) above have not been intimated (July 2008). Saving had occurred under the head at serial nos. (18 ) above during 2006-07 also.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2215-01-001-2294- Direction	4,10.50	6,91.86	+2,81.36
(2)2215-01-001-2715-Administration	18,76.02	20,36.60	+1,60.58
(3)2215-01-191-0101-State Plan Schemes (Normal)- 6760-Dhamtari Water Supply Scheme	2,00.00	3,76.00	+1,76.00
(4)2215-01-191-0101-State Plan Schemes (Normal)- 6761-Bhatapara Water Supply Scheme	1,15.00	2,15.00	+1,00.00
(5)2215-01-191-0101-State Plan Schemes (Normal)- 6762-Beergaon Water Supply Scheme	2,00.00	3,47.00	+1,47.00
(6)2215-01-191-0101-State Plan Schemes (Normal)- 6848-Bilha Water Supply Scheme	20.00	2,00.00	+1,80.00
(7)2215-01-799-4058-Miscellaneous Public works Advance	1,60.00	2,28.01	+68.01

**Reasons for excess under the heads at serial nos. (1) to (7) above have not been intimated (July 2008). Excess had occurred under the head at serial no.(4) above during 2006-07 and serial no. (7) above during 2004-05 to 2006-07 also.**

*Charged-*

**(v) Against the available saving of Rs.0.73 lakh, no amount was surrendered during the year.**

**(vi) Suspense Transactions:-**

**The expenditure in this grant includes Rs.2,28.01 lakh shown under “2215-Water supply and Sanitation-01-Water Supply-799-Suspense”. The minor head ‘Suspense’ records transactions of temporary character which are either not adjustable as final outlay of the works concerned or the correct classification of which cannot be determined immediately. Accordingly the transactions under this head if not adjusted to the final head of account are carried forward from year to year. The ‘Suspense’ head consists of four sub-divisions-**

**Grant no.20-concl.d.**

**(1) Purchase (2) Stock (3) Miscellaneous Works Advances (4) Work Shop Suspense.**

The nature of transactions and accounting procedure falling under each sub-division are explained below:-

**(1) Purchase - This sub-division has become in operative in view of the new accounting procedure introduced from 1983-84. However only previous year balances are carried forward and no transaction has appeared in the subsequent year.**

**(2) Stock - This head is debited with the value of materials acquired not for any particular work but for the general use of the division. It is credited with the value of materials issued on works or sold or transferred to other divisions. This head will, therefore, show a debit balance indicating the book value of materials held in stock plus unadjusted charges connected with the manufacture of materials if any.**

**(3) Miscellaneous Works advances- This head comprises debit for the value of stores sold on credit, expenditure incurred on deposit work in excess of Deposits received, losses of cash or stores not written off and sums recoverable from Government servants etc. The debit balances under this head represents recoverable amount.**

**(4) Workshop Suspense-Charges for jobs executed or other operations in Public Works Departmental Workshops are debited to this head pending their recovery or adjustment.**

An analysis of "Suspense" transactions accounted for under the grant during 2007-08 under different "Suspense" sub-heads is given below-

Particulars	Opening balance as on 1 <sup>st</sup> April 2007 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 March 2008 Debit + Credit-
<b>2215-Water Supply and Sanitation</b>	(Rupees in lakh)			
(i) Purchase	-16,00.70	..	..	-16,00.70
(ii) Stock	+17,73.02	..	1,55.15	+16,17.87
(iii) Miscellaneous works advances	+68,49.77	2,28.01	74.31	+70,03.47
Total	+70,22.09	2,28.01	2,29.46	+70,20.64

**CAPITAL:**

Voted-

**(vii) Against the available saving of Rs.10,64.95 lakh, no amount was surrendered during the year.**

**(viii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4215-01-102-0101-State Plan Schemes (Normal)- 5403-Rural piped water supply scheme	600.00	5,47.36	-52.64

**Reasons for saving have not been intimated (July 2008).**

(2) 4215-02-106-0101-State Plan Schemes (Normal)- 6899-Construction of toilet for Battalion and police line	4,74.00	..	-4,74.00
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**Reasons of non utilisation of entire provision have not been intimated (July 2008).**

(3) 6215-01-101-0101-State Plan Schemes (Normal)- 2182-New Urban Water Supply Scheme	20,65.00	16,35.00	-4.30.00
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**Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

**GRANT NO.21-EXPENDITURE PERTAINING TO HOUSING AND ENVIRONMENT DEPARTMENT**  
(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>2216-HOUSING</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>4216-CAPITAL OUTLAY ON HOUSING</b>			
<b>4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT</b>			
<b>6217-LOANS FOR URBAN DEVELOPMENT</b>			

**REVENUE :**

Original	14,55,75			
Supplementary	9,33,16	23,88,91	20,82,46	-3,06,45
Amount surrendered during the year				..

**CAPITAL :**

Original	96,53,00			
Supplementary	1,50,00	98,03,00	96,24,63	-1,78,37
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

(i) In view of final saving of Rs.3,06.45 lakh, supplementary grant of Rs.8,60.80 lakh obtained in July 2007 was excessive whereas the supplementary grant of Rs.72.36 lakh obtained in November 2007 proved unnecessary.

(ii) Against the available saving of Rs.3,06.45 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2215-02-106-0101-State Plan Schemes (Normal)- 8049-Grant to environmental planning and coordination organisation for Pollution Control Board	1,00.00	72.71	-27.29
(2) 2217-01-001-0101-Satate Plan Schemes (Normal)- 5371-Capital Area Development Authority-			
O.           4,76.78			
S.           72.36	5,49.14	4,08.36	-1,40.78
(3) 2217-05-001-2020-Town and country planning	2,58.38	1,81.95	-76.43
(4) 2217-05-001-0101-State Plan Schemes Normal- 2621-Preparation of Development schemes Review/Amendment	1,05.50	60.98	-44.52

Reasons for saving under the heads at serial nos. (1) to (4) above have not been intimated (July 2008). Saving had occurred under the heads at serial nos. (1) and (2) during 2005-06 and 2006-07 also.

**Grant no. 21-concltd.**

**CAPITAL:**

(iv) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,50.00 lakh obtained in July 2007 proved unnecessary.

(v) Against the available saving of Rs.1,78.37 lakh, no amount was surrendered during the year.

(vi) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4216-01-106-0101-State Plan Schemes (Normal)- 7552-Construction of residential buildings for employees-			
O. 50.00			
S. 1,00.00	1,50.00	74.64	-75.36
(2) 6217-800-0101-State Plan Schemes (Normal)- 3115-Compensation for Land Acquisition	1,00.00	..	-1,00.00

Reasons for saving under the head at serial no. (1) and non-utilisation of entire provision under the head at serial no. (2) above have not been intimated (July 2008). Saving had occurred under the head at serial no.(1) during 2002-03 to 2006-07 also.

**GRANT NO.22-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT-  
URBAN BODIES**

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>REVENUE</b>	1,40,57	1,05,06	-35,51
Amount surrendered during the year			..

Notes and Comments

**REVENUE:**

(i) Against the available saving of Rs35.51 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2217-05-800-6148-Directorate of Urban Local Bodies-			
O.	1,28.89		
R.	-3.66	91.33	-33.90

Anticipated saving of Rs.3.66 lakh was attributed to division of posts under sanctioned new post structure. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.

(iii) Saving in note (ii) above was partly counter balanced by excess over the provision under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2217-05-800-2122-Implementation of Pension Scheme for Municipality Employees-			
O.	11.68		
R.	3.66	13.73	-1.61

Augmentation of funds by re appropriation of Rs.3.66 lakh was attributed to Division of Posts under sanctioned new post structure. Reasons for final saving have not been intimated(July 2008).

**GRANT NO.23-WATER RESOURCES DEPARTMENT**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2700-MAJOR IRRIGATION</b>			
<b>2701-MEDIUM IRRIGATION</b>			
<b>4700-CAPITAL OUTLAY ON MAJOR IRRIGATION</b>			
<b>4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>			
<b>4711-CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS</b>			

**REVENUE:**

Voted-

Original	1,01,24,39			
Supplementary	7,96,44	1,09,20,83	1,11,44,88	+2,24,05
Amount surrendered during the year				..
<i>Charged</i>		<i>1,10</i>	<i>..</i>	<i>-1,10</i>
<i>Amount surrendered during the year</i>				<i>..</i>

**CAPITAL:**

Voted-

Original	2,58,01,68			
Supplementary	31,00,01	2,89,01,69	2,67,47,83	-21,53,86
Amount surrendered during the year				..
<i>Charged</i>		<i>30,00</i>	<i>6,15</i>	<i>-23,85</i>
<i>Amount surrendered during the year</i>				<i>..</i>

Notes and Comments

**REVENUE:**

Voted-

**(i) Excess expenditure of Rs.2,24,05,285 over the voted grant requires regularisation.**

**(ii) Excess in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2700-01-101-2894-Barrage and Canals	5,02.05	6,13.55	+1,11.50
(2) 2701-80-001-3356-Headquarter Establishment-Unit-I-			
O.	2,98.43		
S.	27.17	5,88.53	+2,62.93
(3) 2701-80-001-815-Executive Establishment-			
O.	22,69.35		
S.	57.85	48,13.27	+24,86.07
(4) 2701-80-052- 697-Tools and Plants	15.00	1,85.20	+1,70.20
(5) 2701-80-799-9191-Stock	29.00	3,06.41	+2,77.41

**Grant no.23-contd.**

**Reasons for excess under the heads at serial nos. (1) to (5) above have not been intimated (July 2008) Excess had occurred under the heads at serial no. (1) during 2006-07, serial no. (2) during 2005-06 and 2006-07 and serial no. (3) during 2002-03 to 2006-07 also.**

**(iii) Excess in note (ii) above was partly counterbalanced by saving in the provision mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2700-05-101-2894-Barrage and Canals	2,64.11	1,52.06	-1,12.05
(2) 2700-06-101-2894-Barrage and Canals	2,49.87	1,91.61	-58.26
(3) 2700-10-101-2894-Barrage and Canals-			
O.	1,34.74		
S.	1,00.00	1,16.55	-1,18.19
(4) 2701-80-001-275-Abhiyana Establishment	6,67.51	4,19.08	-2,48.43

**Reasons for saving under the heads at serial nos. (1) to (4) above have not been intimated (July 2008). Saving had occurred under the heads at serial nos. (1) and (4) above during 2006-07 also.**

(5) 2701-80-001-0101-State Plan Schemes (Normal)-  
3264-Circle Establishment-

O.	1,42.36		
S.	96.14		
R.	-2.34	2,36.16	1,21.34
			-1,14.82

**Adequate reasons for anticipated saving of Rs.2.34 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07**

(6) 2701-80-001-0101-State Plan Schemes (Normal)-  
3556-Headquarter Establishment-Unit-I-

O.	3,82.71		
S.	19.49		
R.	1.00	4,03.20	1,12.65
			-2,90.55

**Augmentation of funds by reappropriation of Rs.1.00 lakh was attributed to payment of Medical reimbursement bills. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(7) 2701-80-001-0101-State Plan Schemes (Normal)-  
815-Executive Establishment-

O.	26,00.28		
S.	4,54.42		
R.	6.50	30,61.20	10,56.62
			-20,04.58

**Augmentation of funds by reappropriation of Rs.6.50 lakh was attributed to purchase of vehicles. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2002-03 to 2006-07 also.**

(8) 2701-80-052-0101-State Plan Schemes (Normal)-  
697-Tools and Plant-

O.	9,56.00		
R.	-5.16	9,50.84	7,52.53
			-1,98.31



**Grant no.23-contd.**

Adequate reasons for anticipated saving of Rs.5.16 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.

**(iv) Suspense Transactions-**

The expenditure under the Revenue Section (Voted) of the grant includes Rs. 3,06.41 lakh, booked under the head 'Suspense'. The nature of transactions under 'Suspense' and the accounting procedure thereof has been explained in note (vi) below the Appropriation Accounts of Grant No.20-Public Health Engineering (Revenue Section).

An analysis of suspense transactions accounted for in this section during 2007-08 is given below together with the opening and closing balances under the different 'Suspense' sub-heads-

Particulars	Opening balance as on 1 <sup>st</sup> April 2007 Debit + Credit-	Debit during the year	Credit during the year	Closing balance on 31 March 2008 Debit + Credit-
<b>2701- MEDIUM IRRIGATION-</b>	(Rupees in lakh)			
(i) Purchase	-8,38.35	..	..	-8,38.35
(ii) Stock	-1,60.62	7.75	1,85.65	-3,38.52
(iii) Miscellaneous works advances	+22,92.98	2,98.66	..	+25,91.64
(iv) Workshop Suspense	+1,47.09	..	..	+1,47.09
<b>Total</b>	<b>+14,41.10</b>	<b>3,06.41</b>	<b>1,85.65</b>	<b>+15,61.86</b>

*Charged-*

**(v) Entire appropriation of Rs.1.10 lakh remained unutilised, no amount was surrendered during the year.**

**CAPITAL:**

Voted-

**(vi) Against the available saving of Rs.21,53.86 lakh, no amount was surrendered during the year.**

**(vii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4700-01-800-0101-State Plan Schemes (Normal)- 5685-Dam Safety and Strengthening-			
O. 3,00.00			
S. Token			
R. -50.00	2,50.00	1,65.79	-84.21

Adequate reasons for anticipated saving of Rs.50.00 lakh as well as reasons for final saving have not been intimated (July 2008).

(2) 4700-02-001-0101-State Plan Schemes (Normal)- 3556-Headquarter Establishment-Unit-I	2,57.85	2,02.50	-55.35
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**Reasons for saving have not been intimated (July 2008)**

**Grant no.23-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 4700-06-800-0101-State Plan Schemes (Normal)- 2884-Canal and Appurtenant Work-			
O. 1,00.00			
R. -90.00	10.00	20.20	+10.20

**Adequate reasons for anticipated saving of Rs.90.00 lakh as well as reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(4) 4700-06-800-0101-State Plan Schemes (Normal)- 5685-Dam Safety and Strengthening-			
O. 1,00.00			
S. Token			
R. -70.00	30.00	4.83	-25.17

**Adequate reasons for anticipated saving of Rs.70.00 lakh as well as reasons for final saving have not been intimated (July 2008).**

(5) 4700-08-800-0101-State Plan Schemes (Normal)- 2884-Canal and Appurtenant Works-			
O. 21,00.00			
R. -5,10.00	15,90.00	10,54.03	-5,35.97

**Anticipated saving of Rs.5,10.00 lakh was attributed to slow running of tendered work (Rs.2,00.00 lakh), adequate reasons for remaining anticipated saving of Rs.3,10.00 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(6) 4700-09-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O. 19,00.00			
S. 31,00.00			
R. 12,05.30	62,05.30	..	-62,05.30

**Augmentation of funds by reappropriation of Rs.12.05.30 lakh was attributed to payment of compensation of acquired land (Rs.4,66.00 lakh), payment of construction work (Rs.3,91.30 lakh) and payment on account of Forest land (Rs.3,48.00 lakh). Reasons for non-utilisation of entire provision under this head have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(7) 4700-80-005-0101-State Plan Schemes (Normal)- 4416-Survey-			
O. 3,05.00			
R. -2,74.00	31.00	3.69	-27.31

**Adequate reasons for anticipated saving of Rs.2,74.00 lakh as well as reasons for final saving have not been intimated (July 2008).**

(8) 4701-34-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O. 8,00.00			
R. -1,00.00	7,00.00	6,35.17	-64.83

**Adequate reasons for anticipated saving of Rs.1,00.00 lakh as well as reasons for final saving have not been intimated (July 2008).**

**Grant no.23-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(9) 4701-37-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O. 10,50.00			
R. -3,50.00	7,00.00	7,18.97	+18.97

**Anticipated saving of Rs.3,50.00 lakh was attributed to slow running of tendered work (Rs.2,00.00 lakh). Adequate reasons for remaining anticipated saving of Rs.1.50.00 lakh as well as reasons for final excess have not been intimated. Saving had occurred under this head during 2005-06 and 2006-07 also.**

(10) 4701-38-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O. 12,00.00			
R. 1,06.00	13,06.00	10,29.82	-2,76.18

**Augmentation of funds by reappropriation of Rs.1,06.00 lakh was the net result of increase of funds by Rs.2,27.00 lakh and decrease in funds by the Rs.1,21.00 lakh. Increase was attributed to payment of construction work. Adequate reasons for decrease as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.**

(11) 4701-40-800-0101-State Plan Schemes (Normal)- 3366-Construction of Medium Projects	50.00	..	-50.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2008). Entire provision remained unutilised under this head during 2006-07 also.**

**(viii) Saving in note (vii) above was partly counter balanced by excess over the provision mainly under :-**

(1) 4700-01-001-0101-State Plan Schemes (Normal)- 2428-Executive Establishment Unit I & II	9,27.20	10,99.55	+1,72.35
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**Reasons for excess have not been intimated (July 2008).**

(2) 4700-01-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O. 89,50.00			
R. -11,55.30	77,94.70	1,29,46.55	+51,51.85

**Anticipated saving of Rs.11,55.30 lakh was attributed to slow running of construction work (Rs.4,66.00 lakh). Adequate reasons for remaining anticipated saving of Rs.6,89.30 lakh as well as reasons for final excess have not been intimated (July 2008).**

(3) 4700-02-001-0101-State Plan Schemes (Normal)- 2428-Executive Establishment Unit I & II	8,88.13	9,62.49	+74.36
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**Reasons for excess have not been intimated (July 2008).**

**Grant no.23-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 4700-02-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O. 33,35.00			
R. 5,28.00	38,63.00	38,74.63	+11.63

**Augmentation of funds by reappropriation of Rs.5,28.00 lakh was attributed to construction work. Reasons for final excess have not been intimated (July 2008). Excess had occurred under this head during 2005-06 and 2006-07 also.**

(5) 4700-10-800-0101-State Plan Schemes (Normal)- 2884-Canal and Appurtenant Works-			
O. 1,00.00			
R. 3,00.00	4,00.00	3,33.72	-66.28

**Augmentation of funds by reappropriation of Rs.3,00.00 lakh was attributed to payment of lining work. Reasons for final saving have not been intimated (July 2008)**

(6) 4701-14-800-0101-State Plan Schemes (Normal)- 3368-Construction work of Medium Irrigation	50.00	1,05.00	+55.00
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**Reasons for excess have not been intimated (July 2008). Excess had occurred under this head during 2006-07 also.**

(7) 4701-36-800-0101-State Plan Schemes (Normal)- 2898-Dam and Appurtenant Works-			
O. 17,65.00			
R. 2,00.00	19,65.00	18,25.05	-1,39.95

**Augmentation of funds by reappropriation of Rs.2,00.00 lakh was attributed to payment of construction work (Rs.2,00.00 lakh). Reasons for final saving have not been intimated (July 2008).**

(8) 4701-46-800-0101-State Plan Schemes (Normal)- 3366-Construction of Medium Projects	50.00	1,49.83	+99.83
(9) 4701-80-002-0101-State Plan Schemes (Normal)- 4793-Establishment of Hydro metrological network and directorate	2,20.44	2,74.24	+53.80

**Reasons for excess under the heads at serial nos. (8) and (9) above have not been intimated (July 2008). Excess had occurred under the head at serial no. (9) above during 2006-07 also.**

**(ix) Suspense Transactions :-**

**The expenditure under Capital Section (Voted) of this grant includes Rs. 63.78 lakh booked under the head 'Suspense'. The nature of transactions under 'Suspense' and accounting procedure thereof have been explained in note (vi) below the Appropriation Accounts of Grant No-20-Public Health Engineering (Revenue Section).**

**Grant no.23-concl.d.**

**An analysis of suspense transactions accounted for in this section during 2007-08 is given below together with the opening and closing balances under the different 'Suspense' sub-heads-**

Particulars	Opening balance as on 1 <sup>st</sup> April 2007 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 March 2008 Debit + Credit-
<b>4700- CAPITAL OUTLAY ON MAJOR IRRIGATION-</b>	(Rupees in lakh)			
i) Purchase	-8,30.51	..	..	-8,30.51
ii) Stock	+3,01.63	63.78	55.60	+3,09.81
iii) Miscellaneous works advances	+16,04.96	..	..	+16,04.96
iv) Workshop Suspense	-76.61	..	..	-76.61
Total	+9,99.07	63.78	55.60	+10,07.25

Charged-

**(x) Against the available saving of Rs.23.85 lakh, no amount was surrendered during the year.**

**GRANT NO.24-PUBLIC WORKS-ROADS AND BRIDGES**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>3053-CIVIL AVIATION</b>				
<b>3054-ROADS AND BRIDGES</b>				
<b>5053-CAPITAL OUTLAY ON CIVIL AVIATION</b>				
<b>5054-CAPITAL OUTLAY ON ROADS AND BRIDGES</b>				
<b>REVENUE:</b>				
Voted-				
Original	2,54,01,10			
Supplementary	1,00,00,00	3,54,01,10	3,40,96,39	-13,04,71
Amount surrendered during the year				..
<i>Charged</i>		70,00	50,70	-19,30
<i>Amount surrendered during the year</i>				..
<b>CAPITAL:</b>				
Voted-				
Original	3,54,24,41			
Supplementary	57,65,00	4,11,89,41	3,56,10,39	-55,79,02
Amount surrendered during the year				..
<i>Charged</i>		5,00	19,82	+14,82
<i>Amount surrendered during the year</i>				..

Notes and Comments

**REVENUE:**

Voted-

**(i) Against the available saving of Rs.13,04.71 lakh, no amount was surrendered during the year.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 3054-01-337-4090-Special Repairs-			
O.           3,00.00			
S.           Token	3,00.00	1,28.95	-171.05
(2) 3054-03-337-4090-Special Repairs	11,00.00	6,96.06	-4,03.94
(3) 3054-04-337-1826-Asphalting			
O.           24,00.00			
S.           50,00.00	74,00.00	57,82.39	-16,17.61
(4) 3054-04-337-2227-Renewal-			
O.           23,00.00			
S.           15,00.00	38,00.00	37,26.82	-73.18
(5) 3054-04-337-4090-Special Repairs	20,00.00	19,64.16	-35.84

**Grant no.24-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(6) 3054-05-337-0801-Central Sector Schemes Normal-165-Construction of roads of Inter State or economic importance	5,00.00	..	-5,00.00
(7) 3054-80-052-692-Prorata share of Tools and Plant charges transferred from Grant No.67-Major Head-2059-Public Works	1,90.00	58.24	-1,31.76

**Reasons for saving under the heads at serial nos. (1) to (5) and (7) above and non-utilisation of entire provision under the head at serial no.(6) above have not been intimated (July 2008). Saving had occurred under the heads at serial nos. (2) to(5) and (7) above and non-utilisation of entire provision under the head at serial no.(6) above during 2006-07also .**

**(iii) Saving in note (ii) above was partly counter balanced by excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 3054-01-337-134-Maintenance and Repairs- Ordinary Repairs- O. 50.00 R. 5,80.00	6,30.00	7,77.43	+1,47.43

**Augmentation of funds by re appropriation of Rs.5,80.00 lakh was attributed to repair and maintenance of Roads (National Highways) . Reasons for final excess have not been intimated (July 2008). Excess had occurred under this head during 2006-07also.**

(2) 3054-04-337-134-Maintenance and Repairs- Ordinary Repairs- O. 83,00.00 S. 10,00.00	93,00.00	94,69.68	+1,69.68
(3) ) 3054-04-337-4557-Strengthening- O. 30,00.00 S. 25,00.00	55,00.00	56,10.46	+1,10.46
(4) 3054-80-001-2301-Direction and Administration- Prorata share of establishment Transferred from Grant No. 67- Major Head 2059 Public Works	25,00.00	26,77.10	+1,77.10

**Reasons for excess under the heads at serial nos. (2) to (4) above have not been intimated (July 2008) .**

**(iv) Subvention from Central Road Fund-**

**This fund is constituted by Central Government out of the proceeds of excise and import duties on Motor Spirit earmarked for road development. From this fund subventions are made to the state for expenditure on schemes of road development approved by the Central Government. The amount received as subvention is credited as grant received from the Central Government and an equivalent amount is transferred to the Deposit account "8449-Other Deposits-Subvention from Central Road fund" by Debit to '3054-Roads and Bridges-Other expenditure" for which provision is made under Grant No.24-Public Works –Roads and Bridges.**

**Grant no.24-contd.**

The actual expenditure on the scheme is also initially booked under this grant and subsequently transferred to the deposit account "8449-Other Deposits-Subvention from Central Road Fund". No subvention was received and no expenditure was incurred during the year.

The balance at credit of the Deposit Account on 31<sup>st</sup> March 2008 was Rs. 2,00.58 lakh. Account of the fund for the year 2007-08 is given in Statement no.16 of the Finance Accounts of 2007-08.

Charged-

(v) Against the available saving of Rs.19.30 lakh, no amount was surrendered during the year.

(vi) Saving in the appropriation occurred under :-

Head	Total Appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
3054-80-800-3115-Compensation for land acquisition-	70.00	50.70	-19.30

Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2002-03 to 2006-07 also.

**CAPITAL:**

Voted-

(vii) Against the available saving of Rs.55,79.02 lakh, the supplementary grant of Rs.7,55.00 lakh obtained in July 2007 was excessive whereas the supplementary grant of Rs.50,10.00 lakh obtained in November 2007 proved unnecessary.

(viii) In view of final saving of Rs.55,79.02 lakh, no amount was surrendered during the year.

(ix) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 5054-03-101-0311-NABARD Project(General)- 6589-Construction of Major Bridges under NABARD Loan Assistance- O. 3,68.00 S. 4,75.00	8,43.00	4,74.88	-3,68.12
(2) 5054-03-101-0101-State Plan Schemes (Normal)- 3775-Construction of Railway Overbridge- O. 51,00.00 S. 3,67.00	54,67.00	46,08.89	-8,58.11
(3) 5054-03-101-0101-State Plan Schemes (Normal)- 4151-Construction of Major Bridges- O. 55,00.00 S. 2,75.00	57,75.00	50,21.97	-7,53.03
(4) 5054-03-337-0801-Central Sector Schemes Normal- 8716-Central Road Fund	39,46.00	37,26.39	-2,19.61
(5) 5054-04-800-0101-State Plan Schems (Normal)- 1222-Construction of rural roads under Basic Minimum Services- O. 89,93.10 S. 18,03.00	1,07,96.10	1,02,69.56	-5,26.54



**Grant No. 24-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(6) 5054-04-800-0101-State Plan Schemes (Normal)- 2457-Minimum Needs Programme-			
O. 51,75.00			
S. 12,47.00	64,22.00	33,82.33	-30,39.67

**Reasons for saving under the heads at serial nos. (1) to (6) above have not been intimated (July 2008). Saving had occurred under the heads at serial nos. (2) and (3) above during 2006-07 also .**

**(x) Saving in note (ix) above was partly counter balanced by excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 5054-03-337-0101-State Plan Schemes (Normal)- 4336-Construction of State Highway roads in State-			
O. 8,61.40			
S. 10,00.00	18,61.40	20,20.84	+1,59.44
(2) 5054-04-800-0101-State Plan Schemes (Normal)- 1513-Construction of Major District Roads	17,88.00	22,44.04	+4,56.04

**Reasons for excess under the heads at serial nos (1) and (2) above have not been intimated (July 2008).**

*Charged-*

**(xi) Excess expenditure of Rs.14,81,659 over the charged appropriation requires regularisation.**

**(xii) Excess in the appropriation occurred under:-**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
5054-80-800-0101-State plan schemes (normal)- 1833-Payment of decretal amount	5.00	19.82	+14.82

**Reasons for excess have not been intimated (July 2008) .**

**GRANT NO.25-EXPENDITURE PERTAINING TO MINERAL RESOURCES DEPARTMENT**

<b>MAJOR HEADS-</b>	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>4853- CAPITAL OUTLAY ON NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			

**REVENUE:**

Voted-

Original	54,40,82		
Supplementary	44,67	54,85,49	48,02,71
Amount surrendered during the year (31 <sup>st</sup> March 2008)			-6,82,78 8,99,35

<i>Charged</i>		50	
<i>Amount surrendered during the year (31<sup>st</sup> March 2008)</i>			.. -50 50

**CAPITAL:**

Voted-

Original	10,00.00		
Supplementary	31,17,14	41,17,14	41,17,14
Amount surrendered during the year			.. ..

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 44.67 lakh obtained in July 2007 proved unnecessary.

(ii) Against the available saving of Rs. 6,82.78 lakh, surrender of Rs. 8,99.35 lakh on 31<sup>st</sup> March 2008 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2853-02-001-4643-Regional Establishment-			
O.	5,37.20		
S.	17.00		
R.	-2,20.45	3,33.75	3,68.98
			+35.23

Anticipated saving of Rs. 2,20.45 lakh was attributed to adoption of economy measures (Rs. 17.45 lakh). Reasons for remaining anticipated saving of Rs. 2,03.00 lakh as well as reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.

**Grant no.25-conclld.**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2853-02-797-5390-Transfer in Mineral Funds-				
O.	41,20.00			
R.	-5,10.00	36,10.00	36,10.00	..

**Reasons for anticipated saving of Rs. 5,10.00 lakh have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-**

2853-02-001-4640-District Establishment-

O.	4,32.07			
S.	17.75			
R.	-94.84	3,54.98	5,38.93	+1,83.95

**Anticipated saving of Rs. 94.84 lakh was the net result of decrease in funds by Rs. 1,18.33 lakh and increase in funds by Rs. 23.49 lakh. Decrease was due to economy measures (Rs. 6.11 lakh). Increase was due to repairing of Cambridge Office of District Korba (Rs. 0.83 lakh), Wire fencing work in Forest division office, Gariaband (Rs. 16.55 lakh); Payment of T.A. Bills (Rs. 0.36 lakh), increase in dearness allowance (Rs. 4.50 lakh). Reasons for remaining decrease of Rs. 1,12.22 lakh and adequate reasons for remaining increase of Rs. 1.25 lakh as well as reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.**

*Charged-*

**(v) Entire appropriation of Rs. 0.50 lakh remained unutilised during the year.**

**GRANT NO.26-EXPENDITURE PERTAINING TO CULTURE DEPARTMENT**  
(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2202-GENERAL EDUCATION</b>				
<b>2205-ART AND CULTURE</b>				
<b>3454-CENSUS SURVEY AND STATISTICS</b>				
<b>REVENUE:</b>				
Original	8,87,19			
Supplementary	1,26,00	10,13,19	9,02,48	-1,10,71
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

(i) Against the available saving of Rs.1,10.71 lakh, the supplementary grant of Rs.52.00 lakh obtained in July 2007 was excessive whereas the supplementary grant of Rs.74.00 lakh obtained in November 2007 proved unnecessary.

(ii) Against the available saving of Rs.1,10.71 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2205-101-0701-Centrally Sponsored Schemes Normal- 3077-Multi sphere Cultural Institution		1,00.00	50.00	-50.00
(2) 2205-103-2318-Direction and administration-				
O.	74.01			
S.	1.00	75.01	54.04	-20.97
(3) 2205-103-758-Conservation cell		56.73	38.41	-18.32

**Reasons for saving under the heads at serial no. (1) to (3) above have not been intimated (July 2008).**

**GRANT NO.27-SCHOOL EDUCATION**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2204-SPORTS AND YOUTH SERVICES</b>			
<b>2205-ART AND CULTURE</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>			
<b>6202-LOANS FOR EDUCATION, SPORTS, ART AND CULTURE</b>			

**REVENUE:**

Voted-

Original	8,99,76,10			
Supplementary	1,00,34,90	10,00,11,00	8,76,11,43	-1,23,99,57
Amount surrendered during the year (31 <sup>st</sup> March 2008)				41,43,05

<i>Charged</i>		3,20	26	2,94
<i>Amount surrendered during the year</i>				..

**CAPITAL :**

Voted-

Original	7,42,00			
Supplementary	95,00	8,37,00	6,44,40	-1,92,60
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,00,34.90 lakh obtained in July 2007 (Rs.64,33.27 lakh) and November 2007 (Rs.36,01.63 lakh) proved unnecessary.

(ii) Against the available saving of Rs.1,23,99.57 lakh, a sum of Rs.41,43.05 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2202-01-001-1500-Office of the District Education Officer(For Basic Minimum Services)-			
O.	12,55.20		
R.	-8.92	12,46.28	10,29.43
			-2,16.85

**Grant no.27-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2202-01-101- 3491-Middle Schools (For Basic Minimum Services)-			
O. 1,36,88.10			
R. -1,72.00	1,35,16.10	1,35,33.30	+17.20
(3) 2202-01-101-4396-Government Primary Schools (For Basic Minimum Services)-			
O. 3,25,30.60			
R. -3,24.25	3,22,06.35	3,08,33.23	-13,73.12

**Anticipated saving of Rs.8.92 lakh, Rs.1,72.00 lakh and Rs.3,24.25 lakh under the heads at serial nos. (1) to (3) above respectively was attributed to posts remaining vacant. Reasons for final excess/saving under these heads have not been intimated (July 2008). Saving had occurred under the heads at serial nos. (1) and (3) above during 2006-07 also.**

(4) 2202-01-101-0701-Centrally Sponsored Schemes Normal- 5660-N.P.E.G.E.L.-			
O. 4,00.00			
R. -34.12	3,65.88	1,65.88	-2,00.00

**Anticipated saving of Rs.34.12 lakh was attributed to non receipt of funds from Government of India. Reasons for final saving have not been intimated (July 2008).**

(5) 2202-01-102-9949-Assistance to Non-Government Middle School-			
O. 12,75.00			
R. -99.13	11,75.87	11,57.89	-17.98

**Reasons for anticipated saving at Rs.99.13 lakh was attributed to posts remaining vacant. Reasons for final saving have not been intimated (July 2008).**

(6) 2202-01-107-0801-Central Sector Schemes Normal- 1502-District education & Training Institution (for basic minimum services)-			
O. 1.50			
S. 7,04.28	7,05.78	5,90.68	-1,15.10

(7) 2202-01-107-0701-Centrally Sponsored Schemes Normal- 1502-District Education and Training Institutions (for basic minimum services)	8,33.61	6,21.53	-2,12.08
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**Reasons for saving under the heads at serial nos. (6) and (7) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (7) above during 2006-07 also.**

(8) 2202-01-111-0701-Centrally Sponsored Schemes Normal- 5396-Education for all -			
O. 75,00.00			
S. 37,50.00			
R. -18,55.41	93,94.59	45,31.00	-48,63.59

**Anticipated saving of Rs.18,55.41 lakh was attributed to non receipt of funds from Central Government (Rs.14,95.41 lakh). Reasons for remaining anticipated saving of Rs.3,60.00 lakh as well as reasons for final saving have not been intimated (July 2008).**

**Grant no.27-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(9) 2202-02-109-578-Higher Secondary Schools-			
O. 94,10.70			
R. -2,78.67	91,32.03	89,43.34	-1,88.69

**Anticipated saving of Rs.2,78.67 lakh was attributed to posts remaining vacant. Reasons for final saving have not been intimated (July 2008)**

(10) 2202-02-109-0701- Centrally Sponsored Schemes Normal- 6794-Information Technology -			
O. 2,51.25			
S. 16,00.00			
R. -1,71.29	16,79.96	1,38.97	-15,40.99

**Anticipated saving of Rs1,71.29 lakh was attributed to non receipt of funds from Central Government. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(11) 2202-02-109-0101-State Plan Schemes (Normal)- 4193-10+2 Education system in Government Higher secondary schools and Vocationalisation of Education	24,16.36	19,24.60	-4,91.76
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**Reasons for saving have not been intimated (July 2008).**

(12) 2202-02-109-0101-State Plan Schemes (Normal)- 578-Higher Secondary School -			
O. 55,62.31			
S. 67.53			
R. -4,45.86	51,83.98	34,14.79	-17,69.19

**Anticipated saving of Rs.4,45.86 lakh was attributed to posts remaining vacant. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2003-04 to 2006-07 also.**

(13) 2202-80-001-0801-Central Sector Scheme Normal- 5526-Formation of Madarsha Board-			
O. 2,20.62			
R. -1,06.16	1,14.46	1,14.46	..

**Anticipated saving of Rs. 1,06.16 lakh was attributed to non receipt of funds from Central Government.**

(14) 2202-80-800-1201-Externally aided Projects(Normal)- 6725-Grant under European Commission State Partnership Programme-			
O. 12,04.00			
S. Token	12,04.00	7,80.62	-4,23.38

**Reasons for saving have not been intimated (July 2008).**

Grant no.27-contd.

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under :-

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1)	2202-01-101-0701-Centrally Sponsored Schemes Normal- 5634-Kasturba Gandhi Residential School Scheme-			
	O.	3,00.00		
	R.	2,60.00	5,60.00	7,60.00
				+2,00.00

Augmentation of funds by re appropriation of Rs.2,60.00 lakh was the net result of increase in funds by Rs.3,60.00 lakh and decrease in funds by Rs.1,00.00 lakh. Decrease was attributed to non receipt of funds from Central Government. Reasons for increase as well as reasons for final excess have not been intimated (July 2008). Excess had occurred under this head during 2006-07 also.

(2)	2202-01-101-0101- State Plan Schemes (Normal)- 3491-Middle Schools (for basic minimum Services)	17,53.50	20,89.11	+3,34.61
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Reasons for excess have not been intimated (July 2008).

(3)	2202-01-101-0101- State Plan Schemes (Normal)- 4396- Government Primary schools (For Basic Minimum Services)-			
	O.	17,45.45		
	R.	-65.65	16,79.80	24,24.61
				+7,44.81

Anticipated saving of Rs.65.65 lakh was attributed to posts remaining vacant. Reasons for final excess have not been intimated (July 2008).

(4)	2202-01-112-0801-Central Sector Schemes Normal- 5169-Mid Day Meals Programme at Schools-			
	O.	1,27.77		
	S.	22,31.63	23,59.40	33,91.62
				+10,32.22

Reasons for excess have not been intimated (July 2008)

(5)	2202-01-112-0701-Centrally Sponsored Schemes Normal- 5169-Mid Day Meals Programme at Schools-			
	O.	16,00.00		
	R.	-4,48.42	11,51.58	19,86.13
				+8,34.55

Anticipated saving of Rs.4,48.42 lakh was attributed to no demand from District. Reasons for final excess have not been intimated (July 2008).

(6)	2202-02-109-0101-State Plan Schemes (Normal)- 5052-Suchana Shakti Yojana	5,00.00	7,58.36	+2,58.36
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(7)	2202-02-109-0101-State Plan Schemes (Normal)- 5551-Free Cycle Distribution to High School Girls-			
	O.	5,60.00		
	S.	2,50.00	8,10.00	9,51.52
				+1,41.52

Reasons for excess under the heads at serial nos. (6) and (7) above have not been intimated (July 2008).



**Grant no.27-conclld.**

*Charged-*

(v) Against the available saving of Rs.2.94 lakh, no amount was surrendered during the year.

**CAPITAL :**

*Voted-*

(vi) As the actual expenditure was less than the original provision, the supplementary grant of Rs.95.00 lakh obtained in July 2007(Rs.45.00 lakh) and November 2007 (Rs.50.00 lakh) proved unnecessary.

(vii) Against the available saving of Rs.1,92.60 lakh, no amount was surrendered during the year.

(viii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4202-01-201-0101-State Plan Schemes (Normal)- 3491-Middle Schools For Basic Minimum Services	80.00	49.53	-30.47
(2) 4202-01-201-0101-State Plan Schemes (Normal)- 4396-Government Primary Schools For Basic Minimum Services	5,00.00	4,51.59	-48.41
(3) 4202-01-201-0101-State Plan Schemes (Normal)- 5646-Establishment of Sainik Schools	50.00	..	-50.00
(4) 4202-01-202-0101-State Plan Schemes (Normal)- 578-Higher Secondary School-			
O.	1,00.00		
S.	95.00	1,43.28	-51.72

**Reasons for saving under the heads at serial nos. (1) , (2) and (4)above and non-utilisation of entire provision under the head at serial no (3) above have not been intimated (July 2008). Saving had occurred under the heads at serial nos. (3) and (4) above during 2006-07 also.**

**GRANT NO.28-STATE LEGISLATURE**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>				
<b>2011-PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES</b>				
<b>REVENUE:</b>				
Voted-				
Original	14,68,98			
Supplementary	1,66,80	16,35,78	11,05,86	-5,29,92
Amount surrendered during the year (31 <sup>st</sup> March 2008)				8,59
<i>Charged –</i>				
<i>Original</i>	<i>42,90</i>			
<i>Supplementary</i>	<i>7,00</i>	<i>49,90</i>	<i>14,95</i>	<i>-34,95</i>
<i>Amount surrendered during the year</i>				<i>..</i>

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,66.80 lakh obtained in July 2007 (Rs.1,01.80 lakh) and in November 2007 (Rs.65.00 lakh) proved unnecessary.

(ii) Against the available saving of Rs.5,29.92 lakh, a sum of Rs.8.59 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2011-02-101-4007-Legislative Assembly-				
O.	10,07.78			
S.	1,64.80	11,72.58	7,71.73	-4,00.85
(2) 2011-02-103-4009-Legislative Secretariat-				
O.	3,76.20			
S.	2.00	3,78.20	3,20.30	-57.90
(3) 2011-02-103-6582-Assistance Grant to Indian's Parliamentary Federation				
		68.00	5.50	-62.50

Reasons for saving under the heads at serial nos. (1) to (3) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (1) during 2004-05 to 2006-07 and serial no. (2) above during 2006-07 also.

**Grant no.28-concl.**

*Charged-*

(iv) As the actual expenditure was less than the original appropriation, the supplementary appropriation of Rs.7.00 lakh obtained in July 2007 proved unnecessary.

(v) Against the available saving of Rs.34.95 lakh, no amount was surrendered during the year.

(vi) Saving in the appropriation occurred under:-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2011-02-101-125-Travelling allowance to the speaker and Deputy Speaker-			
O.	42.90		
S.	7.00	14.95	-34.95

Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2004-05 to 2006-07 also.

**GRANT NO.29-ADMINISTRATION OF JUSTICE AND ELECTIONS**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2014-ADMINISTRATION OF JUSTICE</b>			
<b>2015-ELECTIONS</b>			
<b>2052-SECRETARIAT-GENERAL SERVICES</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>			

**REVENUE:**

Voted-

Original	65,87,41		
Supplementary	10,30,32	76,17,73	51,24,93
Amount surrendered during the year (31 <sup>st</sup> March 2008)			-24,92,80 6,26,98

Charged-

Original	11,91,97		
Supplementary	37,61	12,29,58	8,41,20
Amount surrendered during the year			-3,88,38 ..

**CAPITAL:**

Voted-

Original	10,16,42		
Supplementary	10,00,00	20,16,42	20,16,42
Amount surrendered during the year			.. ..

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.10,30.32 lakh obtained in July 2007 (Rs.9,22.92 lakh) and November 2007 (Rs. 1,07.40 lakh) proved unnecessary.

(ii) Against the available saving of Rs.24,92.80 lakh, a sum of Rs.6,26.98 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2014-103-5416-Establishment of Family Court	3,97.55	1,95.33	-2,02.22
(2) 2014-105-2410-Process Serving Establishment	2,57.45	1,86.49	-70.96
(3) 2014-105-4497-General Establishment-			
O.	38,61.53		
S.	29.00	38,90.53	25,10.36
(4) 2014-114-3428-Advocate General	2,24.22	1,60.73	-63.49

**Grant no.29-contd**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5) 2014-114-3572-Mofussil Establishment-				
O.	1,99.17			
S.	0.20	1,99.37	1,24.08	-75.29

**Reasons for saving under the heads at serial nos. (1) to (5) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (2) above during 2006-07 and serial nos. (3) and (5) above during 2005-06 and 2006-07 also.**

(6) 2015-102-2409-Election Officer-

O.	2,77.90			
S.	1.12			
R.	-67.55	2,11.48	2,13.74	+2.26

**Anticipated saving of Rs. 67.55 lakh was attributed to posts remaining vacant under new set up. Reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.**

(7) 2015-103-3307-Preparation and Printing of Electoral rolls-

O.	2,00.00			
S.	7,00.00			
R.	-2,46.17	6,53.83	6,53.27	-0.56

**Reasons for anticipated saving of Rs.2,46.17 lakh was attributed to non-receipt of Bills. Reasons for final saving have not been intimated (July 2008).**

(8) 2015-105-4311-Charges for conduction of Parliamentary Elections-

O.	1,03.46			
R.	-90.05	13.41	13.49	+0.08

**Reasons for anticipated saving of Rs.90.05 lakh was attributed to non-receipt of Bills. Reasons for final excess have not been intimated (July 2008).**

(9) 2015-108-9503-Issue of photo identity cards to voters-

O.	2,05.00			
S.	3,00.00			
R.	-1,80.85	3,24.15	3,23.09	-1.06

**Reasons for anticipated saving of Rs.1,80.85 lakh was attributed to non-receipt of Bills. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.**

*Charged-*

(iv) As the actual expenditure was less than the original appropriation, the supplementary appropriation of Rs.37.61 lakh obtained in July 2007 (Rs.1.01 lakh), November, 2007 (Rs.25.00 lakh) and February 2008 (Rs. 11.60 lakh) proved unnecessary.

(v) Against the available saving of Rs.3,88.38 lakh, no amount was surrendered during the year.

**Grant no.29-concl.**

**(vi) Saving in the appropriation occurred mainly under :-**

Head	Total Appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2014-102-573-High Court-			
<i>O.</i> 11,12.93			
<i>S.</i> 36.60	11,49.53	8,01.90	-3,47.63
(2) 2052-091-9056-Arbitration Tribunal-			
<i>O.</i> 78.84			
<i>S.</i> 1.00	79.84	39.30	-40.54

**Reasons for saving under the heads at serial nos. (1) and (2) above have not been intimated (July 2008). Saving had occurred under these heads during 2005-06 and 2006-07 also.**

**GRANT NO.30-EXPENDITURE PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT  
DEPARTMENT**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2216-HOUSING</b>			
<b>2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT</b>			
<b>2505-RURAL EMPLOYMENT</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>3054-ROADS AND BRIDGES</b>			
<b>4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>			

**REVENUE:**

Voted-

Original	2,19,68,28			
Supplementary	1,11,69,50	3,31,37,78	3,15,18,62	-16,19,16
Amount surrendered during the year (31 <sup>st</sup> March 2008)				29,33,97

<i>Charged</i>		1,03	..	-1,03
<i>Amount surrendered during the year (31<sup>st</sup> March 2008)</i>				3

**CAPITAL:**

Voted

Original	1,55,00			
Supplementary	99,57	2,54,57	29,81	-2,24,76
Amount surrendered during the year (31 <sup>st</sup> March 2008)				1,99,57

Notes and Comments

**REVENUE:**

Voted-

**(i) In view of final saving of Rs. 16,19.16 lakh, surrender of Rs. 29,33.97 lakh on 31st March 2008 was unrealistic and injudicious.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2501-02-800-0701-Centrally Sponsored Schemes Normal- 9464-Water catchment treatment/Development Work/activity-			
O.	5,84.00		
S.	-3,89.95	1,94.05	1,94.05
			..

**Reasons for anticipated saving of Rs. 389.95 lakh have not been intimated (July2008). Saving had occurred under this head during 2006-07 also.**

**Grant no.30-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2501-05-101-0701-Centrally sponsored Schemes Normal-5077-Integrated Barren Land Development Programme-			
O. 2,37.00			
R. -86.56	1,50.44	1,52.01	+1.57
(3) 2505-01-702-0701-Centrally Sponsored Schemes Normal-5372-Entire employment scheme-			
O. 6,00.00			
R. -53.55	5,46.45	5,53.51	+7.06
(4) 2505-60-101-0701-Centrally Sponsored Schemes Normal-6728-Rastriya gramin Rozgar Guarantee Yojana-			
O. 45,00.00			
S. 40,00.00			
R. -17,72.23	67,27.77	68,49.90	+1,22.13

**Reasons for anticipated saving of Rs. 86.56 lakh, Rs. 53.55 lakh and Rs. 17,72.23 lakh under the heads at serial nos. (2) to (4) above as well as reasons for final excess under these heads have not been intimated (July 2008). Saving had occurred under the head at serial no. (4) above during 2006-07 also.**

(5) 2505-60-101-0101-State plan schemes (Normal)-6768-Grant for unemployment allowance fund-			
O. 25.00			
R. -4.00	21.00	..	-21.00

**Adequate reasons for anticipated saving of Rs.1.20 lakh as well as reasons for remaining anticipated saving of Rs. 2.80 lakh and non-utilisation of entire provision have not been intimated (July 2008).**

(6) 2515-001-0101-State plan schemes (Normal)-6911-Regional development commissioner office-			
O. 2,00.00			
S. Token	2,00.00	67.33	-1,32.67
(7) 2515-003-0701-Centrally Sponsored Schemes Normal-5063-Chhattisgarh Development Institution-			
O. 1,42.95			
S. 1.00	1,43.95	72.74	-71.21

**Reasons for saving under the heads at serial nos. (6) and (7) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (7) above during 2004-05 to 2006-07 also.**

(8) 2515-102-1001-Additional Central Aid (General)-5419-National Community Development Plan-			
O. 65,00.00			
S. 67,60.00			
R. -4,66.99	1,27,93.01	1,29,68.79	+1,75.78

**Reasons for anticipated saving of Rs. 4,66.99 lakh as well as reasons for final excess have not been intimated (July 2008) . Saving had occurred under this head during 2005-06 and 2006-07 also.**



**Grant no.30-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(9) 2515-800-0101-State Plan Schemes (Normal)- 1208-Rural Engineering Services	11,76.40	9,18.86	-2,57.54
(10) 2515-800-0101-State Plan Schemes (Normal)- 4855-Pradhan Mantri Gram Sadak Yojana-			
O. 15,52.70			
S. Token	15,52.70	14,67.43	-85.27

**Reasons for saving under the heads at serial nos. (9) and (10) above have not been intimated (July 2008). Saving had occurred under these heads during 2004-05 to 2006-07 also.**

**(iii) Saving in note (ii) above was partly counter balanced by the excess over provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2501-06-101-0701-Centrally Sponsored Schemes Normal- 8701-Swarna Jayanti gram swarojgar yojana	6,50.00	6,81.19	+31.19
(2) 2505-60-101-0101-State Plan Schemes( Normal)- 6728-Rastriya Gramin Rozgar Guarantee Yojana-			
O. 74.24			
S. 8.50	82.74	1,66.21	+83.47
(3) 2515-001-1033-Block Development Office	8,60.86	10,99.64	+2,38.78
(4) 2515-001-0101- State plan Schemes ( Normal)- 1033-Block Development Office	8,75.52	15,12.91	+6,37.39

**Reasons for excess under the heads at serial nos. (1) to (4) above have not been intimated (July 2008).**

(5) 2515-101-2474-Charges in connection with the Panchayat raj institutions-			
O. 24,66.49			
R. -1,02.90	23,63.59	27,46.59	+3,83.00

**Reasons for anticipated saving of Rs.1,02.90 lakh as well as reasons for final excess have not been intimated (July 2008) .**

(6) 2515-800-1208-Rural engineering service	1,77.49	4,21.24	+2,43.75
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**Reasons for excess have not been intimated (July 2008) .**

*Charged-*

**(iv)Entire appropriation of Rs. 1.03 lakh remained unutilised, a sum of Rs. 0.03 lakh only was surrendered on 31<sup>st</sup> March 2008.**

**CAPITAL :**

**(v) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 99.57 lakh obtained in July 2007 proved unnecessary.**

**(vi) Against the available saving of Rs. 2,24.76 lakh, a sum of Rs. 1,99.57 lakh only was surrendered on 31<sup>st</sup> March 2008.**

**GRANT NO.31-EXPENDITURE PERTAINING TO PLANNING, ECONOMICS AND STATISTICS  
DEPARTMENT  
(All Voted)**

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>3451-SECRETARIAT ECONOMIC SERVICES</b>				
<b>3454-CENSUS, SURVEY AND STATISTICS</b>				
<b>REVENUE:</b>				
Original	6,79,60			
Supplementary	85,00	7,64,60	5,85,62	-1,78,98
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.85.00 lakh obtained in November 2007 proved unnecessary.

(ii) Against the available saving of Rs.1,78.98 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 3454-02-111-1430-Compilation of Vital Statistics-				
O.	46.38			
S.	63.45	1,09.83	89.06	-20.77
(2) 3454-02-205-8048-Directorate of Economics and Statistics-				
O.	4,17.03			
S.	1.00	4,18.03	3,72.62	-45.41
(3) 3454-02-205-1201-Externally aided Projects(Normal)-6725-Grant under European Commission State Partnership Programme-				
O.	90.00			
S.	20.00	1,10.00	31.76	-78.24

**Reasons for saving under the heads at serial nos. (1) to (3) above have not been intimated (July 2008). Saving had occurred under the head at serial no.(1) above during 2005-06 and 2006-07 and serial nos. (2) and (3) above during 2004-05 to 2006-07 also.**

**GRANT NO.32-EXPENDITURE PERTAINING TO PUBLIC RELATIONS DEPARTMENT**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ aving-
<b>MAJOR HEADS-</b>			
2015-ELECTIONS			
2029-LAND REVENUE			
2039-STATE EXCISE			
2040-TAXES ON SALES, TRADE ETC.			
2051-PUBLIC SERVICE COMMISSION			
2052-SECRETARIAT-GENERAL SERVICES			
2053-DISTRICT ADMINISTRATION			
2054-TREASURY AND ACCOUNTS ADMINISTRATION			
2055-POLICE			
2056-JAILS			
2058-STATIONERY AND PRINTING			
2070-OTHER ADMINISTRATIVE SERVICES			
2075-MISCELLANEOUS GENERAL SERVICES			
2202-GENERAL EDUCATION			
2203-TECHNICAL EDUCATION			
2205-ART AND CULTURE			
2210-MEDICAL AND PUBLIC HEALTH			
2215-WATER SUPPLY AND SANITATION			
2217-URBAN DEVELOPMENT			
2220-INFORMATION AND PUBLICITY			
2225-WELFARE OF SCHEDULED CASTES , SCHEDULED TRIBES AND OTHER BACKWARD CLASSES			
2230-LABOUR AND EMPLOYMENT			
2235-SOCIAL SECURITY AND WELFARE			
2251-SECRETARIAT SOCIAL SERVICES			
2401-CROP HUSBANDRY			
2403-ANIMAL HUSBANDRY			
2405-FISHERIES			
2406-FORESTRY AND WILD LIFE			
2425-CO-OPERATION			
2515-OTHER RURAL DEVELOPMENT PROGRAMME			
2701-MEDIUM IRRIGATION			
2702-MINOR IRRIGATION			
2851-VILLAGE AND SMALL INDUSTRIES			
2852-INDUSTRIES			
2853-NON FERROUS MINING AND METALLURGICAL INDUSTRIES			
3054-ROADS AND BRIDGES			
3454-CENSUS, SURVEYS AND STATISTICS			
3475-OTHER GENERAL ECONOMIC SERVICES			
4220-CAPITAL OUTLAY ON INFORMATION AND PUBLICITY			
<b>REVENUE :</b>			
Voted-			
Original	20,52,59		
Supplementary	12,50,00	33,02,59	31,94,34
Amount surrendered during the year			-1,08,25
			..

**Grant no.32-contd.**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<i>Charged</i>	10	1	-9
<i>Amount surrendered during the year</i>			..
<b>CAPITAL</b>	2,00	1,96	-4
<i>Amount surrendered during the year</i>			..

Notes and Comments

**REVENUE:**

Voted-

**(i) Against the available saving of Rs.1,08.25 lakh, no amount was surrendered during the year.**

**(ii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2220-01-001-8688-Chhattisgarh Information Centre, New Delhi-			
O. 85.78			
S. 27.00	1,12.78	56.88	-55.90

**Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(2) 2235-60-800-3956-Advertising, Sales and Publicity Expenses-

O. 1,93.00			
S. -1,93.00	..	..	..

**Adequate reasons for anticipated saving of Rs. 1,93.00 lakh have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

**(iii) Saving in note (ii) above was partly counterbalanced by excess over the provision under :-.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2220-01-001-2320-Direction and Administration-			
O. 10,39.20			
S. 5,05.00			
R. 1,93.00	17,37.20	16,89.97	-47,23

**Augmentation of funds by re appropriation of Rs. 1,93.00 lakh was the net result of increase in funds by Rs. 2,02.50 lakh and decrease by Rs. 9.50 lakh. Adequate reasons for increase as well as decrease and reasons for final saving have not been intimated (July 2008).**

*Charged-*

**(iv) Against the available saving of Rs.0.09 lakh, no amount was surrendered during the year.**

**CAPITAL :**

*Voted-*

**(v) Against available saving of Rs. 0.04 lakh, no amount was surrendered during the year.**

**GRANT NO.33-TRIBAL WELFARE**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving
<b>MAJOR HEADS-</b>				
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>				
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMMES</b>				
<b>REVENUE:</b>				
Voted-				
Original	4,50,05,25			
Supplementary	13,37,14	4,63,42,39	4,75,85,69	+12,43,30
Amount surrendered during the year (31 <sup>st</sup> March 2008)				7,00,44
<i>Charged</i>		<i>1,00</i>	<i>..</i>	<i>-1,00</i>
<i>Amount surrendered during the year</i>				<i>..</i>

Notes and Comments

**REVENUE:**

Voted –

(i) Excess expenditure of Rs.12,43,29,741 over the voted grant requires regularisation.

(ii) In view of final excess of Rs.12,43.30 lakh , surrender of Rs.7,00.44 lakh on 31<sup>st</sup> March 2008 was unrealistic and injudicious.

(iii) Excess in the provision occurred mainly under :-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2225-02-001-1483-District Administrations-				
O.	8,77.88			
S.	Token			
R.	-10.89	8,66.99	9,34.99	+68.00

Adequate reasons for anticipated saving of Rs.10.89 lakh as well as reasons for final excess have not been intimated (July 2008).

(2) 2225-02-277-3492-Middle Schools-

O.	83,90.40			
R.	-77.36	83,13.04	91,16.17	+8,03.13

Adequate reasons for anticipated saving of Rs.77.36 lakh as well as reasons for final excess have not been intimated (July 2008). Excess had occurred under this head during 2006-07 also.

(3) 2225-02-277-3673-state Scholarships

	25,00.00		29,34.60	+4,34.60
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Reasons for excess have not been intimated (July 2008).

**Grant no.33-concl.d.**

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(4) 2225-02-277-583-Higher Secondary Schools-				
	O.	64,15.85		
	R.	-34.39		
		63,81.46	67,20.34	+3,38.88

**Adequate reasons for anticipated saving of Rs.34.39 lakh as well as reasons for final excess have not been intimated (July 2008).**

**(iv) Excess in note (iii) above was partly counter balanced by saving in the provision mainly under:-**

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2225-02-277-1117-Gurukul Vidhyalaya-				
	O.	79.55		
	R.	-10.29		
		69.26	58.27	-10.99
(2) 2225-02-277-1395-Hostels-				
	O.	25,44.15		
	S.	5,95.00		
	R.	-1,67.48		
		29,71.67	29,45.88	-25.79

**Adequate reasons for anticipated saving of Rs.10.29 lakh and Rs.1,67.48 lakh under the heads at serial nos.(1) and (2) above respectively as well as reasons for final saving have not been intimated (July 2008).**

(3)) 2225-02-277-307-Contribution to non Government Institutions-

	O.	4,39.50		
	S.	3,95.00		
		8,34.50	8,08.91	-25.59
(4) 2225-02-800-0102-Scheduled tribes area sub plan-5325-Professional Training Education-				
	S.	1,25.80		
		1,25.80	..	-1,25.80

**Reasons for saving under the head at serial no.(3) and non utilisation of entire provision under the head at serial no (4) above have not been intimated (July 2008).**

*Charged-*

**(v) Entire appropriation of Rs.1.00 lakh remained unutilised, no amount was surrendered during the year.**

**GRANT NO.34 –SOCIAL WELFARE**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2235-SOCIAL SECURITY AND WELFARE</b>				
<b>4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE</b>				

**REVENUE:**

Voted-				
Original	16,84,93			
Supplementary	1,14,43	17,99,36	15,87,46	-2,11,90
Amount surrendered during the year (31 <sup>st</sup> March 2008)				2,75,28
<i>Charged</i>		40	..	-40
<i>Amount surrendered during the year (31<sup>st</sup> March 2008)</i>				40

**CAPITAL:**

Voted-				
Original	1,41,26			
Supplementary	11,62	1,52,88	1,48,22	-4,66
Amount surrendered during the year (31 <sup>st</sup> March 2008)				4,66

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,14.43 lakh obtained in July 2007 (Rs.98.43 lakh) and November 2007 (Rs.16.00 lakh) proved unnecessary.

(ii) In view of final saving of Rs.2,11.90 lakh, surrender of Rs.2,75.28 lakh on 31<sup>st</sup> March was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2235-02-001-2322-Direction and Administration-				
O.	4,39.30			
S.	23.20			
R.	-31.93	4,30.57	4,38.04	+7.47
(2) 2235-02-101-6902-Nishakt Samarth Vikas-				
O.	1,00.00			
R.	-1.52	98.48	78.73	-19.75
(3) 2235-02-101-79-School and Institutions for Blind, Deaf and Dumb-				
O.	2,16.98			
S.	22.38			
R.	-24.58	2,14.78	2,17.99	+3.21



**Grant no.34-concl.**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 2235-02-106-3339-Institutions under Chhattisgarh Kishore Nyay Adhinyam-				
O.	1,26.02			
R.	-22.50	1,03.52	1,02.83	-0.69
(5)2235-02-107-0101-State Plan Schemes (Normal)-5490-National Rehabilitation Programme for disabled-				
O.	1,95.36			
R.	-45.10	1,50.26	1,50.12	-0.14

**Reasons for anticipated saving of Rs.31.93 lakh, Rs.1.52 lakh, Rs.24.58 lakh, Rs.22.50 lakh and Rs.45.10 lakh under the heads at serial nos. (1) to (5) above and final saving under the heads at serial nos. (2), (4) and (5) and final excess under the heads at serial nos. (1) and (3) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (3) above during 2006-07 and serial no. (5) above during 2003-04 to 2006-07 also.**

**(iv) Saving in note (iii) above was partly counter balanced by the excess over provision under :-**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2235-02-105-2245-Prohibition Programme-				
O.	40.59			
R.	-0.94	39.65	53.96	+14.31

**Reasons for anticipated saving of Rs.0.94 lakh as well as reasons for final excess have not been intimated (July 2008).**

*Charged-*

**(iv) Entire appropriation of Rs.0.40 lakh remained unutilised during the year.**

**GRANT NO.35 –REHABILITATION**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>4851-CAPITAL OUTLAY ON INDUSTRIES</b>			
<b>6235-LOANS FOR SOCIAL SECURITY AND WELFARE</b>			

**REVENUE:**

Voted Amount surrendered during the year (31 <sup>st</sup> March 2008)	1,24,08	85,18	-38,90 32,32
<i>Charged</i> Amount surrendered during the year (31 <sup>st</sup> March 2008)	10	..	-10 10

**CAPITAL:**

Voted Amount surrendered during the year (31 <sup>st</sup> March 2008)	2,00	..	-2,00 2,00
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Notes and Comments

**REVENUE:**

Voted-  
**(i) Against the available saving of Rs.38.90 lakh, a sum of Rs.32.32 lakh only was surrendered on 31<sup>st</sup> March 2008.**

**(ii) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2235-01-200-4625-Management of Permanent Liability Home Mana, District Raipur-			
O.	1,17.19		
R.	-32.92	80.87	-3.40
	84.27		

**Anticipated saving of Rs.32.92 lakh was attributed to absorption of surplus staff in another Department (Rs.22.55 lakh), adoption of economy measures (Rs.0.30 lakh), less expenditure of cashdole, clothes etc of the 16 families of Mana Camp (Rs.8.33 lakh). Reasons for remaining anticipated saving of Rs.1.74 lakhs as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2003-04 to 2006-07 also.**

*Charged-*

**(iii) Entire appropriation of Rs.0.10 lakh remained unutilised during the year.**

**CAPITAL :**

Voted-

**(iv)Entire provision of Rs.2.00 lakh remained unutilised during the year.**

**GRANT NO.36-TRANSPORT**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2013-COUNCIL OF MINISTERS</b>			
<b>2041-TAXES ON VEHICLES</b>			
<b>2052-SECRETARIAT GENERAL SERVICES</b>			
<b>2070-OTHER ADMINISTRATIVE SERVICES</b>			
<b>6075-LOANS FOR MISCELLANEOUS GENERAL SERVICES</b>			

**REVENUE:**

Voted-

Original	16,09,37			
Supplementary	Token	16,09,37	10,47,85	-5,61,52
Amount surrendered during the year				..
<i>Charged</i>		5	3,66	+3,61
<i>Amount surrendered during the year</i>				..

**CAPITAL:**

Voted-

Original	10,00,00			
Supplementary	5,00,00	15,00,00	9,00,00	-6,00,00
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

Voted-

(i) Against the available saving of Rs.5,61.52 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2013-108-3283-Expenses on POL for Ministers during tours	50.00	..	-50.00

**Reasons for non-utilisation of entire provision have not been intimated (July 2008)**

(2)2041-101-4280-Collection charges-			
O	7,38.65		
R	-13.18	7,25.47	4,25.16
			-3,00.30

**Anticipated saving of Rs 13.18 lakh was attributed to adoption of economy measures. Reasons for final saving have not been intimated (July 2008) Saving had occurred under this head during 2006-07 also.**

(3)2041-102-679-Enforcement	3,54.86	2,02.13	-1,52.73
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**Reasons for saving have not been intimated (July 2008).**

**Grant no.36-concl.**

*Charged-*

**(iii) Excess expenditure Rs. 3,61,000 over the charged appropriation requires regularization.**

**(iv) Excess in the appropriation occurred under :-**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2041-101-4280-Collection Charges	0.05	3.66	+3.61

**Reasons for excess have not been intimated (July 2008).**

**CAPITAL :**

*Voted-*

**(v) As the actual expenditure was less than the original provision, the supplementary grant of Rs 5,00.00 lakh obtained in November 2007 proved unnecessary.**

**(vi) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
6075-800-5445-Loans to C.I.D.C. for Voluntary Retirement of State Transport Department-			
O	10,00.00		
S	5,00.00	9,00.00	-6,00.00

**Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

**GRANT NO.37-TOURISM**

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>3452-TOURISM</b>			
<b>5452-CAPITAL OUTLAY ON TOURISM</b>			
<b>REVENUE</b>	20,00,00	20,00,00	..
Amount surrendered during the year			..
<b>CAPITAL :</b>			
Original	22,15,00		
Supplementary	24,00,00	46,15,00	33,30,00
Amount surrendered during the year			-12,85,00
			..

Notes and Comments

**CAPITAL:**

(i) Against the available saving of Rs.12,85.00 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 5452-01-101-0701-Centrally Sponsored Schemes Normal- 7630-Central Share in Centrally Sponsored Schemes	12,15.00	..	-12,15.00
(2) 5452-01-101-0101-State Plan Scheme ( Normal) - 944-State Share in Centrally Sponsored Schemes-			
O.	5,00.00		
S.	15,00.00	20,00.00	19,30.00
			-70.00

**Reasons for non-utilisation of entire provision under the head at serial no (1) and saving under the head at serial no (2) above have not been intimated (July 2008). Saving had occurred under the head at serial no.(1) above during 2004-05 to 2006-07 also.**

**GRANT NO.38-GRANT-IN-AID RECEIVED FROM THE RECOMMENDATION OF TWELVTH FINANCE COMMISSION**

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>			
<b>2055-POLICE</b>			
<b>2059-PUBLIC WORKS</b>			
<b>2205-ARTS AND CULTURE</b>			
<b>2216-HOUSING</b>			
<b>2406-FORESTRY AND WILD LIFE</b>			
<b>3054-ROADS AND BRIDGES</b>			
<b>4059-CAPITAL OUTLAY ON PUBLIC WORKS</b>			
<b>4202- CAPITAL OUTLAY ON EDUCATION, SPORTS AND CULTURE</b>			
<b>4217-CAPITAL OUTLAY ON URBAN DEVELOPMENT</b>			
<b>4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE</b>			

**REVENUE :**

Original	1,41,10,83			
Supplementary	5,02,99	1,46,13,82	48,64,64	-97,49,18
Amount surrendered during the year (31 <sup>st</sup> March 2008)				95,05
<b>CAPITAL</b>		1,19,00,80	90,17,18	-28,83,62
Amount surrendered during the year (31 <sup>st</sup> March 2008)				86

Notes and Comments

**REVENUE :**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 5,02.99 lakh obtained in July 2007 proved unnecessary.

(ii) Against the available saving of Rs. 97,49.18 lakh, a sum of Rs. 95.05 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2055-003-1301-Recommendation of Finance Commission (Normal)- 5723-Grant-in-aid received under Twelvth Finance Commission-			
O.	8,60.00	12,96.45	10,94.88
S .	4,36.45		-2,01.57

Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.

(2) 2059-01-053-5723-Grant-in-aid received under Twelfth Finance Commission-	15,26.00	..	-15,26.00
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**Grant no.38-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2059-60-053-5723-Grant-in-aid received under Twelvth Finance Commission	15,26.00	..	-15,26.00
(4) 2059-80-053-5723-Grant-in-aid received under Twelvth Finance Commission	15,26.00	..	-15,26.00

**Reasons for non-utilisation of entire provision under the heads at serial nos. (2) to (4) above have not been intimated (July 2008). Saving had occurred under these heads during 2006-07 also.**

(5) 2205-103-1301- Recommendation of Finance Commission (Normal)-5723-Grant-in-aid received under Twelvth Finance Commission-			
O.	1,50.00		
S.	66.54	2,16.54	1,17.96
			-98.58

**Reasons for saving have not been intimated (July2008).**

(6) 2406-01-101-1301-Recommendation of Finance Commission(Normal)-5723-Grant-in-aid received under Twelvth Finance Commission-			
O.	19,62.83		
R.	-95.05	18,67.78	16,12.29
			-2,55.49

**Anticipated saving of Rs.95.05 lakh was attributed to non receipt of administrative approval of finance department (Rs. 36.20). Reasons for remaining anticipated saving of Rs. 58.85 lakh as well as reasons for final saving have not been intimated (July2008).**

(7) 3054-03-103-5723-Grant-in-aid received under Twelvth Finance Commission	32,80.00		-32,80.00
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**Reasons for non utilisation of entire provision have not been intimated (July2008). Saving had occurred under this head during 2006-07 also.**

(8) 3054-04-105-5723-Grant-in-aid received under Twelvth Finance Commission-			
O.	32,80.00		
S.	Token	32,80.00	20,39.50
			-12,40.50

**Reasons for saving have not been intimated (July2008). Saving had occurred under this head during 2006-07 also.**

**CAPITAL :**

(iv) Against the available saving of Rs.28,83.62 lakh, a sum of Rs.0.86 lakh only was surrendered on 31<sup>st</sup> March 2008.

(v) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4059-01-051-1301-Recommendation of Finance Commission (Normal)-5723-Grant-in-aid received under Twelvth Finance Commission	22,81.20	17,99.79	-4,81.41

**Reasons for saving have not been intimated (July2008).**

**Grant no.38-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 4202-04-106-1301-Recommendation of Finance Commission (Normal)- 5723-Grant-in-aid received under Twelvth Finance Commission	1,00.00	..	-1,00.00

**Reasons for non utilisation of entire provision have not been intimated (July2008).**

(3) 4217-01-051-1301- Recommendation of Finance Commission (Normal)- 5723-Grant-in-aid received under Twelvth Finance Commission	90,00.00	66,57.77	-23,42.23
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**Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

**(vi) Saving in note (v) above was partly counter balanced by excess over the provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4406-01-101-1301- Recommendation of Finance Commission (Normal)- 5723-Grant-in-aid received under Twelvth Finance Commission-			
O	519.60		
R	-0.86	5,59.62	+40.88

**Reasons for anticipated saving of Rs. 0.86 lakh as well as reasons for final excess have not been intimated (July 2008).**



**GRANT NO.39-EXPENDITURE PERTAINING TO FOOD, CIVIL SUPPLIES AND CONSUMER PROTECTION DEPARTMENT**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2408-FOOD, STORAGE AND WAREHOUSING</b>				
<b>3475-OTHER GENERAL ECONOMIC SERVICES</b>				
<b>4408-CAPITAL OUTLAY ON FOOD, STORAGE AND WAREHOUSING</b>				
<b>6408-LOANS FOR FOOD, STORAGE AND WAREHOUSING</b>				

**REVENUE:**

Voted-

Original	1,25,61,96			
Supplementary	5,53,92,22	6,79,54,18	5,50,81,00	-1,28,73,18
Amount surrendered during the year				..

*Charged-*

<i>Original</i>	<i>10</i>			
<i>Supplementary</i>	<i>40</i>	<i>50</i>	<i>49</i>	<i>-1</i>
<i>Amount surrendered during the year</i>				<i>..</i>

**CAPITAL :**

Voted-

Original	84,00,20			
Supplementary	2,50,00,00	3,34,00,20	3,13,54,17	-20,46,03
Amount surrendered during the year				..

Notes and comments

**REVENUE:**

Voted-

(i) In view of final saving of Rs.1,28,73.18 lakh, the supplementary grant of Rs.5,53,38.00 lakh obtained in November 2007 was excessive whereas supplementary grant of Rs.24.00 lakh obtained in February 2008 proved unnecessary.

(ii) Against the available saving of Rs.1,28,73.18 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2408-01-001-1471-District Offices-				
O.	5,01.30			
S.	20.22	5,21.52	3,72.91	-1,48.61
(2) 2408-01-001-629-Consumer Protection Cell-				
O.	2,86.52			
S.	10.00	2,96.52	1,61.12	-1,35.40

Head	Grant no.39-concl'd.		Actual expenditure (Rupees in lakh)	Excess + Saving -
	Total grant			
(3) 2408-01-102-3229-Subsidy to Nagrik Apporti Nigam for meeting losses in procurement of food grains	1,41.55		4.39	-1,37.16
(4) 2408-01-102-3248-Subsidy to State Co-operative Marketing Federation to meet out losses in Procurement of food grains	50,00.00		7,94.00	-42,06.00
(5) 2408-01-102-570-To bring fair price shops under co-operatives subsidy to meet losses in the sale of corn	1,50.00		..	-1,50.00
(6) 2408-01-102-6839-Chief Ministers food assistance scheme-				
S.	5,53,38.00	5,53,38.00	4,38,84.85	-1,14,53.15
(7) 2408-01-102-0101-State Plan Schemes (Normal)-5065-Annapura Scheme	96.96		8.51	-88.45
(8) 2408-01-190-0101-State Plan Schemes (Normal)-5156-Antyodaya Anna Yojana	12,50.00		11,08.00	-1,42.00

**Reasons for saving under the heads at serial nos. (1) to (4), (6) to (8) and non utilisation of entire provision under the head at serial no (5) above have not been intimated (July 2008). Saving had occurred under the heads at serial nos. (1), (2) and (4) above during 2006-07 also.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
2408-01-102-0101- State Plan Schemes (Normal) - 6839-Chief Ministers Food Assistance Scheme	40,35.50	78,01.65	+37,66.15

**Reasons for excess have not been intimated (July 2008).**

*Charged-*

**(v) Against available saving of Rs.0.01 lakh, no amount was surrendered during the year.**

**CAPITAL:**

*Voted-*

**(vi) Against the available saving of Rs.24,46.03lakh, no amount was surrendered during the year.**

**(vii) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
6408-02-190-0101-State Plan Schemes (Normal)-6777-Loans to Chhattisgarh State Marketing Co-operative Society for Purchase of gunny bags-			
O.	0.10		
S.	2,50,00.00	2,30,00.00	-20,00.10

**Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

**GRANT NO.40 -EXPENDITURE PERTAINING TO AYACUT DEPARTMENT**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2705-COMMAND AREA DEVELOPMENT</b>			
<b>4705-CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT</b>			
<b>REVENUE:</b>			
Voted-			
Original	3,08,38		
Supplementary	90		
Amount surrendered during the year (31 <sup>st</sup> March 2008)	3,09,28	1,94,28	-1,15,00 1,02,70
<i>Charged</i>	20	..	-20
<i>Amount surrendered during the year</i>			..
<b>CAPITAL:</b>			
Voted	38,88,00	34,88,11	-3,99,89 4,13,90
Amount surrendered during the year (31 <sup>st</sup> March 2008)			

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 0.90 lakh obtained in July 2007 proved unnecessary.

(ii) Against the available saving of Rs. 1,15.00 lakh, a sum of Rs. 1,02.70 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2705-209-0701-Centrally Sponsored Schemes Normal- 6305-Grant to Irrigation Co-operative Co-management societies-			
O.	1,17.00		
R.	-86.41		
	30.59	52.87	+22.28

Anticipated saving of Rs86.41 lakh was attributed to non-receipt of complete proposals from the concerned Institutions/Executive Engineer. Reasons for final excess have not been intimated (July 2007). Saving had occurred under this head during 2006-07 also.

(2) 2705-210-0701-Centrally Sponsored Schemes Normal-  
6304-Grant to Co-management Societies-

O.	1,17.00		
R.	-7.69		
	1,09.31	74.61	-34.70

Adequate reasons for anticipated saving of Rs.7.69 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.

**Grant no.40- conold**

*Charged-*

(iv) Entire appropriation of Rs. 0.20 lakh remained unutilised, no amount was surrendered during the year.

**CAPITAL:**

*Voted-*

(v) In view of final saving of Rs. 3,99.89 lakh, surrender of Rs. 4,13.90 lakh was unrealistic and injudicious.

(vi) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1)4705-209-0701-Centrally Sponsored Schemes Normal- 2823-Construction of Field Channels-			
O. 19,44.00			
R. -2,29.00	17,15.00	17,32.12	+17.12

Anticipated saving of Rs. 2,29.00 lakh was attributed to work remained withheld due to filling of water in the fields during Summer crops. Reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.

(2)4705-210-0701-Centrally Sponsored Schemes Normal-  
2823-Construction of Field Channels-

O. 19,44.00			
R. -1,84.90	17,59.10	17,55.99	-3.11

Adequate reasons for anticipated saving of Rs.1,84.90 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2004-05 to 2006-07 also.

(vii) **Suspense Transactions-**

The nature of transaction under 'Suspense' and the accounting procedure have been explained in note (vi) below the Appropriation Account of Grant No.20 –Public Health Engineering (Revenue Section).

An analysis of suspense transaction accounted for in this section during 2007-08 is given below together with the opening and closing balances under the different 'Suspense' sub-heads-

Particulars	Opening balance as on 1 <sup>st</sup> April 2007 Debit + Credit -	Debit during the year	Credit during the year	Closing balance as on 31 <sup>st</sup> March 2008 Debit + Credit -
(Rupees in lakh)				
<b>4701-Capital outlay on medium irrigation</b>				
(i) Purchase	-4.74	..	..	-4.74
(ii) Stock	-0.03	..	..	-0.03
(iii) Miscellaneous works advances	+15.07	..	..	+15.07
<b>Total</b>	<b>+10.30</b>	..	..	<b>+10.30</b>

**GRANT NO.41-TRIBAL AREAS SUB-PLAN**

**MAJOR HEADS-**

**2202-GENERAL EDUCATION**  
**2203-TECHNICAL EDUCATION**  
**2205-ART AND CULTURE**  
**2210-MEDICAL AND PUBLIC HEALTH**  
**2211-FAMILY WELFARE**  
**2215-WATER SUPPLY AND SANITATION**  
**2216-HOUSING**  
**2217-URBAN DEVELOPMENT**  
**2220-INFORMATION AND PUBLICITY**  
**2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES,**  
**AND OTHER BACKWARD CLASSES**  
**2230-LABOUR AND EMPLOYMENT**  
**2235-SOCIAL SECURITY AND WELFARE**  
**2236-NUTRITION**  
**2401-CROP HUSBANDRY**  
**2402-SOIL AND WATER CONSERVATION**  
**2403-ANIMAL HUSBANDRY**  
**2405-FISHERIES**  
**2406-FORESTRY AND WILD LIFE**  
**2408-FOOD STORAGE AND WAREHOUSING**  
**2415-AGRICULTURAL RESEARCH AND EDUCATION**  
**2425-CO-OPERATION**  
**2435-OTHER AGRICULTURAL PROGRAMMES**  
**2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT**  
**2505-RURAL EMPLOYMENT**  
**2515-OTHER RURAL DEVELOPMENT PROGRAMMES**  
**2702-MINOR IRRIGATION**  
**2801-POWER**  
**2810-NON-CONVENTIONAL SOURCES OF ENERGY**  
**2851-VILLAGE AND SMALL INDUSTRIES**  
**2852-INDUSTRIES**  
**4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE**  
**4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH**  
**4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION**  
**4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER**  
**BACKWARD CLASSES**  
**4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE**  
**4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION**  
**4405-CAPITAL OUTLAY ON FISHERIES**  
**4406-CAPITAL OUTLAY ON FORESTRY AND WILD LIFE**  
**4408-CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING**  
**4425-CAPITAL OUTLAY ON CO-OPERATION**  
**4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES**  
**4700-CAPITAL OUTLAY ON MAJOR IRRIGATION**  
**4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION**  
**4702-CAPITAL OUTLAY ON MINOR IRRIGATION**  
**4851-CAPITAL OUTLAY ON INDUSTRIES**  
**5054-CAPITAL OUTLAY ON ROADS AND BRIDGES**  
**6215-LOANS FOR WATER SUPPLY AND SANITATION**  
**6406-LOANS FOR FORESTRY AND WILD LIFE**  
**6408-LOANS FOR FOOD STORAGE AND WAREHOUSING**  
**6425-LOANS FOR CO-OPERATION**

**Grant no.41-contd.**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>REVENUE:</b>				
Voted-				
Original	12,17,58,05			
Supplementary	2,83,84,78	15,01,42,83	11,15,63,22	-3,85,79,61
Amount surrendered during the year (31 <sup>st</sup> March 2008)				1,46,90,61
<i>Charged-</i>				
<i>Original</i>	<i>10</i>			
<i>Supplementary</i>	<i>2,00,00</i>	<i>2,00,10</i>	<i>..</i>	<i>-2,00,10</i>
<i>Amount surrendered during the year</i>				<i>..</i>
<b>CAPITAL:</b>				
Voted-				
Original	6,34,86,53			
Supplementary	12,05,66	6,46,92,19	5,47,76,55	-99,15,64
Amount surrendered during the year (31 <sup>st</sup> March 2008)				29,82,48
<i>Charged</i>				
<i>Amount surrendered during the year</i>		<i>10,00</i>	<i>3,20</i>	<i>-6,80</i>
				<i>..</i>

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.2,83,84.78 lakh obtained in July 2007 (Rs.1,22,88.28 lakh), November 2007 (Rs.86,48.34) and February 2008 (Rs.74,48.16 lakh) proved unnecessary.

(ii) Against the available saving of Rs. 3,85,79.61 lakh, a sum of Rs.1,46,90.61 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred mainly under :-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2202-01-796-101-0702-Centrally Sponsored Schemes T.S.P.- 5660-NPEGEL-				
O.	3,50.00			
R.	-95.88	2,54.12	1,04.12	-1,50.00

Anticipated saving of Rs.95.88 lakh was attributed to non-receipt of funds from Central Government. Reasons for final saving have not been intimated (July 2008).

(2) 2202-01-796-101-0102-Scheduled Tribe area sub-plan-  
5092-Scheme for higher education to outstanding students-

O.	9,00.00			
R.	-6,58.78	2,41.22	2,23.19	-18.03

**Grant no.41-contd.**

**Anticipated saving of Rs.6,58.78 lakh was attributed to no demand (Rs. 57.00 lakh). Adequate reasons for remaining anticipated saving of Rs. 6,01.78 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3) 2202-01-796-109-0102-Scheduled Tribe Area Sub-Plan- 6901-Incentive to Camp attendants of Janjagran Abhiyan-			
O. 2,00.00			
R. -1,85.00	15.00	15.00	..

**Anticipated saving of Rs. 1,85.00 lakh was attributed to no demand from Districts (Rs. 42.51 lakh). Adequate reasons for remaining anticipated saving of Rs. 1,42.49 lakh have not been intimated (July 2008).**

(4) 2202-01-796-111-0702- Centrally Sponsored Schemes T.S.P.- 5396-Education for all-			
O. 1,00,00.00			
S. 50,00.00	1,50,00.00	1,20,00.00	-30,00.00

**Reasons for saving have not been intimated (July 2008).**

(5) 2202-01-796-112-0702- Centrally Sponsored Schemes T.S.P.- 5169- Mid-day meals programme in schools-			
O. 26,00.00			
R. -6,61.81	19,38.19	17,93.13	-1,45.06

**Reasons for anticipated saving of Rs. 661.81 lakh as well as reasons for final saving have not been intimated (July 2008).**

(6) 2202-02-796-109-0702-Central Sector Schemes T.S.P.- 6794-Information Technology-			
O. 2,51.25			
S. 10,00.00			
R. -9,70.40	2,80.85	84.41	-1,96.44

**Anticipated saving of Rs. 9,70.40 lakh was attributed to non-receipt of funds from Central Government. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(7) 2202-02-796-109-0102- Scheduled Tribe Area Sub-Plan- 1398-Hostel-			
O. 9,25.00			
S. Token			
R. -64.97	8,60.03	7,80.39	-79.64

**Reasons for anticipated saving of Rs. 64.97 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(8) 2202-02-796-109-0102-Scheduled Tribe Area Sub-Plan- 5216-High Schools-			
O. 13,10.70			
R. -6,23.14	6,87.56	5,37.70	-1,49.86

**Adequate reasons for anticipated saving of Rs. 6,23.14 lakh as well as reasons for final Saving have not been intimated (July 2008).**

**Grant no.41-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(9) 2202-02-796-109-0102-Scheduled Tribe Area Sub-Plan- 5232-Grants to Residential School Samiti [Article 275(1)]-			
O. 1,00.00			
S. 12,15.00			
R. -1,30.67	11,84.33	11,84.33	..
<b>Anticipated saving of Rs. 1,30.67 lakh was attributed to non-receipt of sanction from the Government.</b>			
(10) 2202-02-796-109-0102-Scheduled Tribe Area Sub-Plan- 6755-Computer Education Programme-			
O. 3,60.00			
R. -1,01.29	2,58.71	2,43.67	-15.04
<b>Anticipated Saving of Rs. 1,01.29 lakh was attributed to low rates offered in the Tenders than anticipated (Rs.1,00.00 lakh). Adequate reasons for remaining anticipated Saving of Rs. 1.29 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.</b>			
(11) 2202-02-796-102-0102-Scheduled Tribe Area Sub-Plan- 5681-Establishment of University Campus in Bastar	2,80.00	80.00	-2,00.00
(12) 2202-03-796-102-0102-Scheduled Tribe Area Sub-Plan- 5682- Establishment of University/Campus in Surguja	2,80.00	40.00	-2,40.00
(13) 2202-03-796-103-0102-Scheduled Tribe Area Sub-Plan- 798-Arts, Science and Commerce Colleges	13,44.90	5,66.02	-7,78.88
(14) 2202-04-796-200-0702-Centrally Sponsored Schemes T.S.P.- 4478-Social education classes	2,05.53	9.00	-1,96.53
(15) 2202-80-796-800-1202-Externally Aided Projects(T.S.P.)- 6725-Grant under European Commission State Partnership Programme-			
O. 9,15.05			
S. Token	9,15.05	4,85.42	-4,29.63
(16) 2210-01-796-110-0102-Scheduled Tribe Area Sub-Plan- 1353-Medical College and concerning Hospitals	9,61.40	5,14.32	-4,47.08
(17) 2210-01-796-110-0102-Scheduled Tribe Area Sub-Plan- 7642-Upgradation of District Hospitals	9,19.16	6,75.58	-2,43.58

**Reasons for saving under the heads at serial nos. (11) to (17) above have not been intimated (July 2008).**



**Grant no.41-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(18) 2210-02-796-101-0102-Scheduled Tribe Area Sub-Plan-5683- Establishment of Indian Medicine System Cell under District Allopathic Hospitals-			
O. 10,25.30			
S. Token	10,25.30	..	-10,25.30
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2008).</b>			
(19) 2210-03-796-103-0102- Scheduled Tribe Area Sub-Plan - 2777-Primary Health Centres (Basic Services)	26,72.79	19,64.90	-7,07.89
(20) 2210-03-796-103-0102-Scheduled Tribe Area Sub-Plan-5998-Community Health Centre	12,72.16	9,70.57	-3,01.59
(21) 2210-03-796-105-0102-Scheduled Tribe Area Sub-Plan-5689-Establishment of Medical College at Jagdalpur	8,36.96	4,69.53	-3,67.43
(22) 2215-01-796-102-0702-Centrally Sponsored Schemes T.S.P.- 1095-Accelerated Rural Water Supply Scheme	45,00.00	43,96.43	-1,03.57
(23) 2215-01-796-102-0702-Centrally Sponsored Schemes T.S.P.- 6813-Eradication of Water impurity problem-			
O. 3,00.00			
S. 9,00.00	12,00.00	53.06	-11,46.94
(24) 2215-01-796-102-0102-Scheduled Tribe Area Sub-Plan-3513-Draining Water arrangement in micro projects	2,15.00	1,13.06	-1,01.94
(25) 2215-01-796-102-0102-Scheduled Tribe Area Sub-Plan-4378-Draining Water Supply in problem villages	22,50.00	18,80.20	-3,69.80
(26) 2215-01-796-102-0102-Scheduled Tribe Area Sub-Plan-9937-Rural Water Supply Scheme through Pipe	19,25.00	16,96.48	-2,28.52
<b>Reasons for saving under the heads at serial nos. (19) to (26) above have not been intimated (July 2008). Saving had occurred under the heads at serial nos. (19), (20), (22) and (23) above during 2006-07 also.</b>			
(27) 2215-01-796-191-0102-Scheduled Tribe Area Sub-Plan-3632-Kanker Water Awardhan Planning	1,00.00	..	-1,00.00
(28) 2215-01-796-191-0102-Scheduled Tribe Area Sub-Plan-6871-Narayanpur Water Supply Scheme	2,40.00	..	-2,40.00
(29) 2215-01-796-191-0102-Scheduled Tribe Area Sub-Plan-6875-Rajpur Water Supply Scheme	1,80.00	..	-1,80.00
(30) 2215-01-796-191-0102-Scheduled Tribe Area Sub-Plan-6877-Kusumi Water Supply Scheme	1,80.00	..	-1,80.00
(31) 2215-01-796-191-0102-Scheduled Tribe Area Sub-Plan-6878- Pratappur Water Supply Scheme	1,00.00	..	-1,00.00
(32) 2215-01-796-191-0102-Scheduled Tribe Area Sub-Plan-6881- Bishampur Water Supply Scheme	1,40.00	..	-1,40.00

**Grant no.41-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(33) 2215-01-796-191-0102-Scheduled Tribe Area Sub-Plan-6882- Kirandul Water Supply Scheme	2,80.00	..	-2,80.00
<b>Reasons for non-utilisation of entire provision under the heads at serial nos. (27) to (33) above have not been intimated (July 2008).</b>			
(34) 2215-01-796-800-0102- Scheduled Tribe Area Sub-Plan 9938-Recharging of underground water resources	2,60.00	2.21	-2,57.79
<b>Reasons for saving have not been intimated (July 2008).</b>			
(35) 2217-80-796-191-1002-Additional Central Aid (Scheduled Tribe Area Sub-Plan)-6807-Integrated Housing and Slum area development Scheme	9,02.00	..	-9,02.00
(36) 2217-80-796-191-1002- Additional Central Aid (Scheduled Tribe Area Sub-Plan)-6808-Infrastructure Development Scheme of minor and medium populated cities	4,52.00	..	-4,52.00
<b>Reasons for non-utilisation of entire provision under the heads at serial nos. (35) and (36) above have not been intimated (July 2008).</b>			
(37) 2225-02-796-102-0602-Scheme Financed out of additive funds from Government of India for Tribal area Sub Plan-5211-Local Development Programme in Integrated Tribal Development Project-			
O.	35,00.00		
S.	-7,07.76	27,92.24	28,13.75
			+21.51
<b>Adequate reasons for anticipated saving of Rs. 7,07.76 lakh as well as reasons for final excess have not been intimated (July 2008).</b>			
(38) 2230-03-796-101-0102-Scheduled Tribal area Sub Plan 5176-Establishment of mini ITI-			
O.	8,13.15		
S.	Token		
R.	-4,83.23	3,29.92	3,90.55
			+60.63
<b>Reasons for anticipated saving of Rs. 4,83.23 lakh as well as reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.</b>			
(39) 2236-02-796-101-1002- Additional Central Aid (Scheduled Tribe Area Sub-Plan)-5467-Plan for Minimata in Surguja District	8,00.00	..	-8,00.00
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.</b>			
(40) 2236-02-796-101-0702-Centrally Sponsored Schemes T.S.P.-414-Special Nutrition Programme in Tribal Areas	71,06.00	53,18.93	-17,87.07
<b>Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.</b>			

**Grant no.41-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(41) 2236-02-796-101-0102-Scheduled Tribe area Sub Plan- 6901-Incentive to Camp attenders of Janjagran Abhiyan	2,00.00	..	-2,00.00
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2008).</b>			
(42) 2236-02-796-101-0102-Scheduled Tribe area Sub Plan 9050-Minimum Needs Programme Special Nutrition Scheme	2,71.32	35.63	-2,35.69
<b>Reasons for saving have not been intimated (July 2008).</b>			
(43) 2401-796-102-0702-Centrally Sponsored Schemes T.S.P.- 5411-Isopulam Development Plan-			
O.	5,65.80		
R.	-1,38.38	4,27.42	4,19.71
			-7.71
<b>Reasons for anticipated saving of Rs. 1,38.38 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.</b>			
(44) 2401-796-103-0702-Centrally Sponsored Schemes T.S.P.- 6820-Krishak Samajam Vikas Yojna-			
O.	6,19.02		
R.	-1,26.69	4,92.33	4,68.69
			-23.64
<b>Reasons for anticipated saving of Rs. 1,26.69 lakh as well as reasons for final saving have not been intimated (July 2008).</b>			
(45) 2401-796-108-0802-Centrally Sector Schemes T.S.P.- 7242-National Agriculture Development Scheme-			
S.	17,28.60		
R.	-17,28.60	..	..
			..
<b>Reasons for anticipated saving of entire provision of Rs.17,28.60 lakh have not been intimated (July 2008).</b>			
(46) 2401-796-108-0702-Centrally Sponsored Schemes T.S.P.- 4838-Micro Management Working Plan-			
O.	21,22.00		
R.	-10,78.03	10,43.97	10,32.95
			-11.02
<b>Reasons for anticipated saving of Rs. 10,78.03 lakh as well as reasons for final saving have not been intimated (July 2008).</b>			
(47) 2401-796-119-0702-Centrally Sponsored Schemes T.S.P.- 6831-National Gardening Minimum Scheme-			
S.	3,00.00		
R.	-1,59.37	1,40.63	1,40.63
			..
<b>Reasons for anticipated saving of Rs. 1,59.37 lakh have not been intimated (July 2008).</b>			
(48) 2403-796-102-0102-Schedule Tribe area Sub-Plan- 5905-Gouvansh Yojna-			
O.	53,00.00		
S.	Token	53,00.00	27,56.04
			-25,43.96

**Grant no.41-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(49) 2403-796-800-0102-Schedule Tribe area Sub-Plan- 8317-Cattle Development in Bastar District	2,70.11	1,58.43	-1,11.68

**Reasons for saving under the head at serial nos (48) and (49) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (48) during 2006-07 also.**

(50) 2406-01-796-101-0602-Scheme Financed out of additive funds from Government of India for Tribal area Sub-Plan- 3874-Development of Forest Villages-			
O.	5,00.00		
S.	47,55.00		
R.	-29,23.30	23,31.70	22,04.20
			-1,27.50

**Adequate reasons for anticipated saving of Rs. 29,23.30 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(51) 2406-01-796-101-0602-Scheme Financed out of additive funds from Government of India for Tribal area Sub-Plan- 6827-Conservation of Water and Ground Water Works	3,00.00	7.12	-2,92.88
(52) 2406-02-796-110-0802-Central Sector Schemes TSP- 6771-Development of Achanakmar Amarkantak Biosphere Project	1,56.00	25.24	-1,30.76
(53) 2406-02-796-110-0702-Centrally Sponsored Schemes TSP- 3730- Project Tiger	3,00.00	1,54.43	-1,45.57
(54) 2408-01-796-190-0102-Scheduled Tribe area Sub-Plan- 5456-Antoyodiya Anna Yojana	9,50.00	4,03.00	-5,47.00

**Reasons for saving under the heads at serial nos (51) to (54) above have not been intimated (July 2008). Saving had occurred under the head at serial no.(53) above during 2006-07 also.**

(55) 2425-796-107-0102-Scheduled Tribe area Sub-Plan- 5628-Grant for Farmer Loan interest rationalisation	5,70.00	..	-5,70.00
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**Reasons for non-utilisation of entire provision have not been intimated (July 2008).**

(56) 2435-60-796-101-0102-Scheduled Tribe area Sub-Plan- 6843-Farmer Loan Relief Scheme	6,73.94	3,61.50	-3,12.44
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**Reasons for saving have not been intimated (July 2008).**

(57) 2501-06-796-101-0702- Centrally Sponsored Schemes TSP- 8701-Swarna Jayanti Rural Self Employment Scheme-			
O.	8,55.00		
R.	-23.80	8,31.20	7,37.72
			-93.48

**Reasons for anticipated saving of Rs. 23.80 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(58) 2505-01-702-0702- Centrally Sponsored Schemes TSP- 5372-Entire Employment Scheme-			
O.	6,17.00		
R.	-4,61.74	1,55.26	1,31.11
			-24.16

**Reasons for anticipated saving of Rs. 4,61.74 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

**Grant no.41-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(59) 2505-60-796-101-0702- Centrally Sponsored Schemes TSP- 6728-Rashtriya Gramin Rozgar Guarantee Yojna-			
O. 34,20.00			
S. 30,40.00			
R. -12,15.99	52,44.01	48,57.58	-3,86.43

**Reasons for anticipated saving of Rs. 12,15.99 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(60) 2515-796-102-1002- Additional Central Aid (Scheduled Tribe Area Sub-Plan)- 5419-National Community Development Plan-			
O. 49,40.00			
S. 79,70.00			
R. -12,33.33	1,16,76.67	1,13,32.71	-3,43.96

**Reasons for anticipated saving of Rs. 12,33.33 lakh as well as reasons for final saving have not been intimated (July 2008).**

(61) 2515-796-102-0102- Scheduled Tribe Area Sub-Plan- 1208-Rural Engineering Services	6,83.57	4,55.72	-2,27.85
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**Reasons for saving have not been intimated (July 2008).**

(62) 2702-02-796-016-0102- Scheduled Tribe Area Sub-Plan- 5478-Indira Khet Ganga Yojna-			
O. 1,94.00			
R. -1,43.02	50.98	34.16	-16.82

**Reasons for anticipated saving of Rs. 1,43.02 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(63) 2801-06-796-101-0102- Scheduled Tribe Area Sub-Plan- 6825-Rajiv Gandhi Rural Electrification Programme	17,10.00	4,27.50	-12,82.50
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**Reasons for saving have not been intimated (July 2008).**

(64) 2801-06-796-800-0602- Scheme Financed out of additive funds from Government of India for Tribal area Sub-Plan- 6501-Single Bulb Connection	20,00.00	..	-20,00.00
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**Reasons for non-utilisation of entire provision have not been intimated (July 2008).**

(65) 2801-80-796-101-1002- Additional Central Aid (Scheduled Tribe Area Sub-Plan)- 4841-Instantaneous Energy	9,50.00	2,37.50	-7,12.50
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**Reasons for saving have not been intimated (July 2008).**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2202-01-796-001-0102-Scheduled Tribe Area Sub-Plan- 2721-Strengthening of administration at Block Level	6,65.36	9,27.20	+2,61.84

**Reasons for excess have not been intimated (July 2008). Excess had occurred under this head during 2004-05 to 2006-07 also.**

**Grant no.41-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2202-01-796-001-0702-Centrally Sponsored Scheme(T.S.P.)-5634-Programme for Kasturba Gandhi Resident School-			
O. 2,00.00			
R. -0.51	1,99.49	2,98.56	+99.07
<b>Anticipated saving of Rs. 0.51 lakh was attributed to non-receipt of funds from Central Government. Reasons for final excess have not been intimated (July 2008).</b>			
(3) 2202-01-796-101-0102-Scheduled Tribe area Sub-Plan 2773-Primary School	17,96.16	23,46.38	+5,50.22
(4) 2202-01-796-101-0102-Scheduled Tribe area Sub-Plan 3496-Middle School	20,63.42	23,37.04	+2,73.62
<b>Reasons for excess under the heads at serial nos. (3) and (4) above have not been intimated (July 2008).</b>			
(5) 2202-01-796-101-0102-Scheduled Tribe area Sub-Plan 494-Ashram-			
O. 25,33.72			
S. 3,87.00			
R. -18.99	29,01.73	31,14.77	+2,13.04
<b>Adequate reasons for anticipated saving of Rs. 18.99 lakh as well as reasons for final excess have not been intimated (July 2008).</b>			
(6) 2202-01-796-106-0102- Scheduled Tribe area Sub-Plan 5904-Free supply of Text books-			
O. 30.00			
R. 57.00	87.00	1,54.92	+67.92
<b>Adequate reasons for augmentation of funds by re appropriation of Rs. 57.00 lakh as well as reasons for final excess have not been intimated (July 2008).</b>			
(7) 2202-01-796-108-0102- Scheduled Tribe area Sub-Plan 6092-Establishment of Book Banks for Basic minimum Services	5,00.00	7,00.00	+2,00.00
<b>Reasons for excess have not been intimated (July 2008).</b>			
(8) 2202-02-796-109-0102- Scheduled Tribe area Sub-Plan 2194-Special coaching centre scheme-			
O. 35.00			
R. 1,00.00	1,35.00	1,29.45	-5.55
<b>Augmentation of funds by reappropriation of Rs.1,00.00 lakh was attributed to organisation of much more number of Training centres in Districts. Reasons for final saving have not been intimated (July 2008).</b>			
(9) 2202-02-796-109-0102- Scheduled Tribe area Sub-Plan-5052- Suchana Shakti Yojana	2,50.00	4,59.56	+2,09.56

**Grant no.41-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(10) 2202-02-796-109-0102- Scheduled Tribe area Sub-Plan-581-Higher Secondary School	21,60.02	24,54.17	+2,94.15
<b>Reasons for excess under the heads at serial nos. (9) and (10) above have not been intimated (July 2008).</b>			
(11) 2202-02-796-109-0102- Scheduled Tribe area Sub-Plan 6889-Mukhya Mantri Gyan Protsahan Yojna-			
O.	50.00		
S.	20.00		
R.	-11.70	2,35.50	+1,77.20
<b>Adequate reasons for anticipated saving of Rs. 11.70 lakh as well as reasons for final excess have not been intimated (July 2008).</b>			
(12) 2202-80-796-001-0102- Scheduled Tribe area Sub-Plan-6901-Incentive to Camp attenders of Janjagran Abhiyan-			
S.	0.02		
R.	42.51	42.51	-0.02
<b>Augmentation of funds by reappropriation of Rs.42.51 lakh was attributed to demand from Districts. Reasons for final saving have not been intimated (July 2008).</b>			
(13) 2210-06-796-101-0702- Centrally Sponsored Schems T.S.P. 4245-Malaria	3,09.15	4,09.02	+99.87
(14) 2215-01-796-191-0102- Scheduled Tribe area Sub-Plan 5717-Manendragarh Water Supply Scheme	3,00.00	4,68.00	+1,68.00
(15) 2215-01-796-191-0102- Scheduled Tribe area Sub-Plan 6743-Jagdapur Water Supply Scheme	1,50.00	3,50.00	+2,00.00
(16) 2408-01-796-102-0102- Scheduled Tribe area Sub-Plan 6839-Chief Minister's Food Assistance Scheme	63,93.48	73,62.00	+9,68.52
<b>Reasons for final excess under the heads at serial nos. (13) to (16) above have not been intimated (July 2008). Excess had occurred under the heads at serial nos. (13) and (15) above during 2006-07 also.</b>			
(17) 2515-796-101-0102- Scheduled Tribe area Sub-Plan-5495-Salaries of Chief Executive Officers-			
O.	6,93.75		
R.	-53.00	9,91.08	+3,50.33
<b>Reasons for anticipated saving of Rs. 53.00 lakh as well as reasons for final excess have not been intimated (July 2008).</b>			
<i>Charged-</i>			
<b>(v) Entire appropriation of Rs. 2,00.10 lakh remained unutilized, no amount was surrendered during the year .</b>			

**Grant no.41-contd**

**CAPITAL:**

Voted-

(vi) As the actual expenditure was less than the original provision, the supplementary grant of Rs.12,05.66 lakh obtained in November 2007 proved unnecessary.

(vii) Against the available saving of Rs. 99,15.64 lakh, a sum of Rs. 29,82.48 lakh only was surrendered on 31<sup>st</sup> March 2008.

(viii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4202-01-796-202-0102- Scheduled Tribe area Sub-Plan-1400-Ashram and Hostel Building-			
O. 43,90.00			
S Token			
R. -7,08.00	36,82.00	40,95.49	+4,13.49

Anticipated saving of Rs.7,08.00 lakh was attributed to less demand of funds (Rs. 3,08.00 lakh). Reasons for remaining anticipated saving of Rs. 4,00.00 lakh as well as reasons for final excess have not been intimated (July 2008).

(2) 4202-01-796-203-0102-Scheduled Tribe Area Sub-Plan-5086-Construction of College Buildings	1,80.00	1,21.70	-58.30
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Reasons for saving have not been intimated (July 2008).

(3) 4210-01-796-110-0102-Scheduled Tribe Area Sub-Plan-1473- District Hospital	2,00.00	..	-2,00.00
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(4) 4210-02-796-103-1202-Extremely Aided Projects(T.S.P.)-6725- Grant under European Commission State Partnership Programme	7,24.51	..	-7,24.51
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Reasons for non-utilisation of entire provision under the heads at serial nos. (3) and (4) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (4) above during 2006-07 also.

(5) 4215-01-796-102-0102- Scheduled Tribe Area Sub-Plan-5403- Rural piped Water Supply Scheme	7,30.00	6,09.93	-1,20.07
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Reasons for saving have not been intimated (July 2008).

(6) 4225-02-796-102-0602- Scheme Financed out of additive funds from Government of India for Tribal Area Sub-Plan 5211- Local Development Programme in Integrated Tribal Development Project-			
O. 15,00.00			
R. -3,27.58	11,72.42	11,85.32	+12.90

Anticipated saving of Rs.3,27.58 lakh was attributed to no demand of funds due to closure of Mohalla Block Development Office and non-drawal of funds by Project Administrator Rajnandgaon (Rs. 2,43.74 lakh), less demand (Rs. 83.84 lakh). Reasons for final excess have not been intimated (July 2008).



**Grant no.41-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(7) 4225-02-796-102-0102- Scheduled Tribe Area Sub-Plan- 5601-Baster Development Authority-			
O. 32,00.00			
R. -19.34	31.80.66	31.34.95	-45.71

**Adequate reasons for anticipated saving of Rs. 19.34 lakh as well as final saving have not been intimated (July 2008).**

(8) 4225-02-796-800-0102- Scheduled Tribe Area Sub-Plan- 5480-Facility Development for Tribal Area [Article 275(1)] –			
O. 32,00.00			
S. 5,42.66			
R. -6,24.63	31,18.03	3137.05	+19.02

**Adequate reasons for anticipated saving of Rs. 4,70.63 lakh and reasons for remaining anticipated saving of Rs. 1,54.00 lakh as well as reasons for final excess have not been intimated (July 2008).**

(9) 4425-796-107-0102- Scheduled Tribe Area Sub-Plan- 6789-Integrated Co-operative Development Scheme	56.42	..	-56.42
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**Reasons for non-utilisation of entire provision have not been intimated (July 2008).**

(10) 4425-796-107-0102- Scheduled Tribe Area Sub-Plan- 955-Investment in Share Capital of Co-operative Central Banks-			
O. 23,00.00			
R. -22,00.00	1,00.00	17,00.00	+16,00.00

**Reasons for anticipated saving of Rs. 22,00.00 lakh as well as reasons for final excess have not been intimated (July 2008).**

(11) 4700-03-796-800-0102- Scheduled Tribe Area Sub-Plan- 2898-Dam and appurtenant work-			
O. 30,00.00			
R. -60.00	29,40.00	21,37.00	-8,03.00

**Reasons for anticipated saving of Rs. 60.00 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(12) 4701-08-796-800-0102- Scheduled Tribe Area Sub-Plan 3366-Construction of Medium Projects-			
O. 20,00.00			
R. -8,80.00	11,20.00	9,11.53	-2,08.47

**Anticipated saving of Rs. 8,80.00 lakh was attributed to slow running of Tendered work (Rs. 1,80.00 lakh), non-receipt of administrative approval (Rs. 4,53.00 lakh) and adequate reasons for remaining anticipated saving of Rs. 2,47.00 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(13) 4701-44-796-800-0102-Scheduled Tribe Area Sub-Plan 3366-Construction of Medium Projects	1,00.00	..	-1,00.00
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**Reasons for non-utilisation of entire provision have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

**Grant no.41-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(14) 4702-796-800-0312-Nabard Sponsored Schemes- 5189-Construction of Minor Irrigation Schemes (NABARD)-			
O. 76,26.00			
R. -32,28.00	43,98.00	45,30.15	+1,32.15

**Anticipated saving of Rs.32,28.00 lakh was attributed to delay in inviting Tenders (Rs. 10,08.92 lakh) and adequate reasons for remaining anticipated saving of Rs. 22,19.08 lakh as well as reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(15) 4702-796-800-0102-Scheduled Tribe Area Sub-Plan- 3828-Minor Irrigation Schemes-			
O. 67,00.00			
S. 30.00			
R. -13,99.00	53,31.00	55,69.73	+2,38.73

**Anticipated saving of Rs. 13,99.00 lakh was attributed to slow running of construction work (Rs. 1,70.00 lakh) and adequate reasons for remaining anticipated saving of Rs. 12,29.00 lakh as well as reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(16) 4702-796-800-0102-Scheduled Tribe Area Sub-Plan- 4416-Survey-			
O. 1,65.00			
R. -15.00	1,50.00	1,10.69	-39.31

**Anticipated saving of Rs. 15.00 lakh was attributed to non-receipt of sanction of Survey estimate. Reasons for final saving have not been intimated (July 2008).**

(17) 4702-796-800-0102-Scheduled Tribe Area Sub-Plan- 5059-Construction of Anicut/Stop Dam-			
O. 30,00.00			
R. -9,98.00	20,02.00	7,58.23	-12,43.77

**Anticipated saving of Rs.9,98.00 lakh was the net result of decrease by Rs. 19,98.00 lakh and increase by Rs. 10,00.00 lakh. Decrease was due to non-receipt of administrative approval (Rs. 2,70.00 lakh). Increase was due to payment to Government of Orissa (Rs. 10,00.00 lakh) and adequate reasons for remaining decrease of Rs. 17,28.00 lakh and reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2004-05 to 2006-07 also.**

(18) 5054-04-796-337-0102-Scheduled Tribe Area Sub-Plan- 4855-Pradhan Mantri Gram Sadak Yojana	31,25.00	..	-31,25.00
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**Reasons for non-utilisation of entire provision have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(19) 6215-01-796-101-0102-Scheduled Tribe Area Sub-Plan- 2182-New Urban Water Supply Schemes	15,00.00	12,95.00	-2,05.00
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**Reasons for saving have not been intimated (July 2008).**

(20) 6425-796-107-0102-Scheduled Tribe Area Sub-Plan- 5666-Integrated Co-operative Development Project	78.58	..	-78.58
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**Reasons for non-utilisation of entire provision have not been intimated (July 2008).**

**Grant no.41-concl.**

**(ix) Saving in note (viii) above was partly counter balanced by excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4202-01-796-202-0702-Centrally Sponsored Scheme T.S.P.- 1400-Ashram and Hostel Building-			
O. 20.00			
S. 5,58.00			
R. 3,98.00	9,76.00	6,28.00	-3,48.00

**Augmentation of funds by re-appropriation of Rs. 3,98.00 lakh was the net result of increase in funds by Rs. 5,38.00 lakh and decrease in funds by Rs. 1,40.00 lakh. Adequate reasons for increase/decrease as well as reasons for final saving have not been intimated (July 2008).**

(2) 4425-796-107-0102-Scheduled Tribe Area Sub-Plan- 6896-Share Capital for Sugar Mill-			
O. 5,00.00			
R. 22,00.00	27,00.00	10,00.00	-17,00.00

**Reasons for augmentation of funds by re-appropriation of Rs. 22,00.00 lakh as well as reasons for final saving have not been intimated (July 2008).**

(3) 4701-33-796-800-0102-Scheduled Tribe Area Sub-Plan- 3366-Construction of Medium Project-			
O. 13,01.00			
R. 45,40.00	58,41.00	58,90.54	+49.54

**Augmentation of funds by re-appropriation of Rs. 45,40.00 lakh was attributed to payment of forest land compensation. Reasons for final excess have not been intimated (July 2008).**

(4) 4701-35-796-800-0312-Nabard sponsored Schemes (Tribal Area Sub-Plan)- 5188-Construction of Medium Irrigation Project (NABARD)-			
O. 2.00			
R. 4,53.00	4,55.00	3,08.37	-1,46.63

**Augmentation of funds by re-appropriation of Rs. 4,53.00 lakh was attributed to the payments of works. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

*Charged-*

**(x) Against available saving of Rs. 6.80 lakh, no amount was surrendered during the year.**

**GRANT NO.42-PUBLIC WORKS RELATING TO TRIBAL AREA SUB-PLAN - ROADS AND BRIDGES**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>				
<b>5054-CAPITAL OUTLAY ON ROADS AND BRIDGES</b>				
<b>CAPITAL:</b>				
Voted-				
Original	4,16,47,85			
Supplementary	3,00,00	4,19,47,85	3,44,58,64	-74,89,21
Amount surrendered during the year				..
<i>Charged</i>		<i>18,00</i>	<i>2,73</i>	<i>-15,27</i>
<i>Amount surrendered during the year</i>				..

Notes and Comments

**CAPITAL:**

Voted-

(i) As the actual expenditure was less than the Original provision, the Supplementary grant of Rs.300.00 lakh obtained in July 2007 (Rs.250.00 lakhs) and November 2007 (Rs.50.00 lakh) proved unnecessary.

(ii) Against the available saving of Rs.74,89.21 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 5054-03-796-101-0312-Nabard Financed Schemes (Scheduled Castes Area Sub-Plan)- 6589-Construction of Major Bridges under NABARD Loan Assistance	5,59.00	2,89.82	-2,69.18
(2) 5054-03-796-101-0102-Scheduled Tribe Area Sub-Plan- 4149-Construction of Major Bridges-			
O.           81,00.00			
S.           1,50.00	82,50.00	60,45.50	-22,04.50
(3) 5054-03-796-101-0102- Scheduled Tribe Area Sub-Plan- 5418-Construction of corridor to join four sides of Chhattisgarh State	51,30.00	48,86.16	-2,43.84
(4) 5054-03-796-337-0102- Scheduled Tribe Area Sub-Plan- 3710-State Highways for state	3,25.00	1,93.64	-1,31.36
(5) 5054-04-796-800-0312-Nabard Financed Schemes (Scheduled Castes Area Sub-Plan)- 6590-Construction of rural road under NABARD Loan Assistance	10,02.55	6,42.67	-3,59.88

**Grant no.42-concl.d.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(6) 5054-04-796-800-0102- Scheduled Tribe Area Sub-Plan-2457-Minimum need Programme-			
O. 1,77,00.00			
S. 1,50.00	1,78,50.00	1,37,88.54	-40,61.46
(7) 5054-04-796-800-0102- Scheduled Tribe Area Sub-Plan-4861-Construction of Roads and Bridges [Article 275(1)]	8,40.00	3,71.66	-4,68.34

**Reasons for saving under the heads at serial nos. (1) to (7) above have not been intimated (July 2008). Saving had occurred under the heads at serial nos. (1) and (2) above during 2003-04 to 2006-07 and serial nos. (6) and (7) during 2006-07 also.**

**(iv) Saving in note (iii) above was partly counter balanced by the excess over provision under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
5054-04-796-101-0102- Scheduled Tribe Area Sub-Plan-4871- Construction of Bridges over the Roads under Pradhan Mantri Gram Sadak Yojana	2,90.00	6,62.00	+3,72.00

**Reasons for excess have not been intimated (July 2008).**

*Charged-*

**(v) Against the available saving of Rs.15.27 lakh, no amount was surrendered during the year.**

**(vi) Saving in the appropriation occurred under:-**

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
5054-04-796-800-0102- Scheduled Tribe Area Sub-Plan-3115-Compensation for land acquisition	18.00	2.73	-15.27

**Reasons for saving have not been intimated(July 2008). Saving had occurred under this head during 2005-06 and 2006-07also.**

**GRANT NO.43-SPORTS AND YOUTH WELFARE**

		Total grant or appropriation	Actual expenditure (Rupees in thousands)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2204-SPORTS AND YOUTH SERVICES</b>				
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>				
<b>REVENUE:</b>				
Voted-				
Original	6,31,91			
Supplementary	10,00	6,41,91	5,39,23	-1,02,68
Amount surrendered during the year (31 <sup>st</sup> March 2008)				93,80
<i>Charged</i>		<i>10</i>	<i>2</i>	<i>-8</i>
<i>Amount surrendered during the year (31<sup>st</sup> March 2008)</i>				<i>10</i>

**CAPITAL:**

Voted		15,00,00	15,00,00	..
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.10.00 lakh obtained in July 2007 proved unnecessary.

(ii) Against available saving of Rs.1,02.68 lakh, a sum of Rs.93.80 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred mainly under :-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2204-103-2323-Direction and Administration-				
O.	1,31.91			
R.	-41.48	90.43	86.74	-3.69

Reasons for anticipated saving of Rs.41.48 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.

**Grant no.43-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2204-800-0101-State Plan Schemes (Normal)- 5226-Development of Basic Amenities- Stadium etc.-			
O. 30.00			
S. 10.00			
R. -25.23	14.77	14.77	..

**Anticipated saving of Rs. 25.23 lakh was attributed to non receipt of Government's sanction on proposals.**

(3) 2204-800-0101-State Plan Schemes (Normal)- 5583-Late Maharaja Praveer Chandra Bhanjdev Memorial Award-			
O. 2.00			
R. -0.45	1.55	3.13	+1.58

**Reasons for anticipated saving of Rs.0.45 lakh as well as reasons for final excess have not intimated (July 2008).**

*Charged-*

**(iv) In view of final saving of Rs.0.08 lakh, surrender of Rs.0.10 lakh on 31<sup>st</sup> March 2008 was unrealistic and injudicious.**

**GRANT NO.44-HIGHER EDUCATION**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>				
<b>2202-GENERAL EDUCATION</b>				
<b>REVENUE:</b>				
Voted-				
Original	1,53,08,67			
Supplementary	1,68,15	1,54,76,82	1,27,09,93	-27,66,89
Amount surrendered during the year				..
<i>Charged</i>		65	..	-65
<i>Amount surrendered during the year</i>				..

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.168.15 lakh obtained in July 2007 (Rs.94.53 lakh) and November 2007 (Rs.73.62 lakh) proved unnecessary.

(ii) Against the available saving of Rs.27,66.89 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2202-03-102-0101- State Plan Schemes (Normal)- 5209- Guru Ghasidas University Bilaspur-				
O	1,00.00			
S	50.00	1,50.00	..	-1,50.00
(2) 2202-03-102-0101-State Plan Schemes (Normal)- 5639-Establishment of Late Khushabha Thakare Journalism University				
		2,50.00	2,00.00	-50.00
(3) 2202-03-103-798-Arts,Science and Commerce Colleges-				
O.	76,85.41			
S.	23.62	77,09.03	62,05.04	-15,03.99

**Reasons for saving under the heads at serial nos. (2) and (3) and non-utilisation of entire provision under the head at serial no. (1) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (3) above during 2005-06 and 2006-07 also.**

(4) 2202-03-103-0101-- State Plan Schemes (Normal)- 798-Arts,Science and Commerce Colleges-				
O	22,73.14			
S	16.85			
R	-48.00	22,41.99	13,52.61	-8,89.38

**Anticipated saving of Rs. 48.00 lakh was attributed to non submission of proposals by the college. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.**



**Grant no.44-concl d**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5) 2202-03-104-3444 Maintenance grants to colleges	12,45.95	11,23.43	-1,22.52

**Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2202-03-102-0101-State Plan Schemes (Normal)- 5205- Ravishankar University Raipur	2,00.00	233.74	+33.74
(2) 2202-03-104-0101-State Plan Schemes (Normal)- 3444-Maintenance grant to Colleges	1,47.31	2,02.66	+55.35

**Reasons for excess under the heads at serial nos. (1) and (2) above have not been intimated (July 2008). Excess had occurred under the head at serial no. (2) above during 2006-07 also.**

(3) 2202-03-107-0101-State Plan Schemes (Normal)- 5672- BPL Scholarship Scheme-			
O	50.00		
R	48.00	98.00	89.47
			-8.53

**Adequate reasons for augmentation of funds by reappropriation of Rs. 48.00 lakh as well as reasons for final saving have not been intimated (July 2008).**

*Charged-*

**(v) Entire appropriation of Rs. 0.65 lakh remained unutilised, no amount was surrendered during the year.**

**GRANT NO.45-MINOR IRRIGATION WORKS**

(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2702-MINOR IRRIGATION</b>				
<b>4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION</b>				
<b>4702-CAPITAL OUTLAY ON MINOR IRRIGATION</b>				

**REVENUE:**

Original	22,65,34			
Supplementary	7,06,75	29,72,09	26,22,09	-3,50,00
Amount surrendered during the year				..

**CAPITAL :**

Original	1,80,79,76			
Supplementary	2,80,00	1,83,59,76	1,46,98,42	-36,61,34
Amount surrendered during the year (31 <sup>st</sup> March 2008)				18,20,50

Notes and Comments

**REVENUE:**

(i) In view of final saving of Rs.3.50.00 lakh , supplementary grant of Rs.3.50.00 lakh obtained in February 2008 was excessive.

(ii) Against the available saving of Rs.3,50.00 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under :-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2702-03-101-207-Other Minor Irrigation Construction Work-				
O.	9,16.50			
S.	4,05.00			
R.	-6.00	13,15.50	9,58.36	-3,57.14

Reasons for anticipated saving of Rs.6.00 lakh as well as reasons for final saving have not been intimated (July 2008).

(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under :-

2702-03-102-207- Other Minor Irrigation  
Construction work-

O.	30.00			
S.	2.25	32.25	86.94	+54.69

Reasons for excess have not been intimated (July 2008).

**Grant no.45-contd**

**CAPITAL:**

(v) As the actual expenditure was less than the original provision, the supplementary grant of Rs.2,80.00 lakh obtained in July 2007 (Rs.55.00 lakh) and November 2007 (Rs.2,25.00 lakh) proved unnecessary.

(vi) Against the available saving of Rs. 36,61.34 lakh, a sum of Rs.18,20.50 lakh only was surrendered 31<sup>st</sup> March 2008.

(vii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4702-102-0101-State Plan Schemes (Normal)- 5059-Construction of anicut/stop dam-			
O.	1,05,00.00		
S.	20.00		
R.	-11,45.00	69,15.41	-24,59.59
	93,75.00		

Anticipated saving of Rs.11,45.00 lakh was attributed to non-receipt of administrative approval for new schemes, reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.

(2) 4702-102-0101-State Plan Schemes (Normal)-  
9284-Establishment-

O.	8,75.00		
R.	-2,70.50	3,81.47	-2,23.03
	6,04.50		

Adequate reasons for anticipated saving of Rs.270.50 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.

(viii) Saving in note (vii) above was partly counter balanced by excess over the provision mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4702-101-0101-State Plan Schemes (Normal)- 3803-Minor and Micro Minor Irrigation Schemes-			
O.	52,50.00		
S.	85.00		
R.	-4,00.00	58,18.77	+8,83.77
	49,35.00		
(2) 4702-101-0101-State Plan Schemes (Normal)- 4416-Survey-			
O.	1,00.00		
R.	-5.00	1,36.07	+41.07
	95.00		

Adequate reasons for anticipated saving of Rs.4,00.00 lakh and Rs.5.00 lakh under the heads at serial nos. (1) and (2) above respectively as well as reasons for final excess under these heads have not been intimated (July 2008). Excess had occurred under these heads during 2006-07 also.

**Grant no.45-concl.**

**(ix) Suspense Transactions**

The nature of transaction under 'Suspense' and the accounting procedure have been explained in note ( vi ) below the Appropriation Account of Grant No.20 –Public Health Engineering (Revenue Section).

An analysis of Suspense transactions accounted for in this section during 2007-08 is given below together with the opening and closing balances under the 'Suspense' sub-heads-

Particulars	Opening balance as on 1 <sup>st</sup> April 2007 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 March 2008 Debit + Credit-
<b>4702-CAPITAL OUTLAY ON MINOR IRRIGATION-</b>	(Rupees in lakh)			
(i) Purchase	-47.83	..	..	-47.83
(ii) Stock	+2,02.56	3.26	7.37	+1,98.45
(iii) Miscellaneous works advances	+23.72	..	..	+23.72
(iv) Work shop suspense	+0.04	..	..	+0.04
Total	+1,78.49	3.26	7.37	+1,74.38

**GRANT NO.46-SCIENCE AND TECHNOLOGY**

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>			
<b>3425-OTHER SCIENTIFIC RESEARCH</b>			
<b>REVENUE:</b>			
Original	7,67,00	7,21,81	-45,19
Amount surrendered during the year (31 <sup>st</sup> March 2008)			45,19

Notes and Comments

**REVENUE:**

**(i) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 3425-60-200-0101- State Plan Schemes (Normal)- 5433-Aid for Science and Technology Council-			
O.           1,45.00			
R.           -19.46	1,25.54	1,25.54	..
(2) 3425-60-200-0101-State Plan Schemes (Normal)- 6736-Establishment of Central Laboratory-			
O.           5,00.00			
R.           -25.72	4,74.28	4,74.28	..

**Reasons for anticipated saving by surrender of Rs.19.46 lakh and Rs.25.72 lakh under the heads at serial nos.(1) and (2) above respectively have not been intimated (July 2008). Saving had occurred under these heads during 2006-07 also.**

**GRANT NO.47- TECHNICAL EDUCATION AND MAN POWER PLANNING DEPARTMENT**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2203-TECHNICAL EDUCATION</b>			
<b>2230-LABOUR AND EMPLOYMENT</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION</b>			
<b>SPORTS, ART AND CULTURE</b>			
<b>6202-LOAN FOR EDUCATION, SPORTS, ART AND CULTURE</b>			

**REVENUE:**

Voted-				
Original	72,51,96			
Supplementary	3,72,20	76,24,16	47,76,64	-28,47,52
Amount surrendered during the year (31 <sup>st</sup> March 2008)				28,63,44
<i>Charged</i>		20	..	-20
<i>Amount surrendered during the year</i> (31 <sup>st</sup> March 2008)				20

**CAPITAL :**

Voted-				
Original	20,79,00			
Supplementary	14,60,00	35,39,00	25,27,75	-10,11,25
Amount surrendered during the year (31 <sup>st</sup> March 2008)				9,81,91

**Total expenditure of Rs. 25,27.75 lakh includes a sum of Rs. 4,18.00 lakh drawn under Major Head 4202-02-103-0701- Centrally Sponsored Schemes Normal- 717- Industrial Training Institute and credited to Major Head 8443- Civil Deposits- 800- other Deposits on 31<sup>st</sup> March 2008.**

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.3,72.20 lakh obtained in July 2007 (Rs.1,51.20 lakh) and November 2007 (Rs.2,21.00 lakh) proved unnecessary.

(ii) In view of final saving of Rs. 28,47.52 lakh, surrender of Rs. 28,63.44 lakh on 31<sup>st</sup> March was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2203-102-0101-State Plan Schemes (Normal)- 5637-Establishment of Vivekananda Technical University-			
O.	2,70.00		
R.	-1,10.00	1,60.00	1,60.00
			..

**Anticipated saving of Rs. 1,10.00 lakh was attributed to non-acquisition of land.**

**Grant no.47-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 2203-105-2668-Polytechnic Institutions-			
O. 13,05.28			
R. -2,56.71	10,48.57	10,04.18	-44.39

**Anticipated saving of Rs. 2,56.71 lakh was attributed to posts remaining vacant. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(3) 2203-105-0101-State Plan Schemes (Normal)- 2668- Poly technic Institution-			
O. 2,50.09			
S. 1,09.73			
R. -2,64.64	95.18	1,49.68	+54.50

**Anticipated saving of Rs. 2,64.64 lakh was attributed to posts remaining vacant. Reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(4) 2203-112-502-Engineering Colleges-			
O. 11,49.45			
R. -6,70.95	4,78.50	5,18.27	+39.77

**Anticipated saving of Rs. 6,70.95 lakh was attributed to post of Daily Wages abolished (Rs. 13.44 lakh), reasons for remaining anticipated saving of Rs. 6,57.51 lakh as well as reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(5) 2203-112-0101-State Plan Schemes (Normal)- 502-Engineering Colleges-			
O. 3,91.98			
S. 72.47			
R. -1,70.26	2,94.19	2,09.86	-84.33

**Anticipated saving of Rs. 1,70.26 lakh was attributed to posts remaining vacant. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(6) 2230-02-800-0101-State Plan Schemes (Normal)- 8272-Unemployment allowances for educated un-employed persons below the poverty line-			
O. 4,86.70			
R. -96.26	3,90.44	3,59.08	-31.36

**Adequate reasons for anticipated saving of Rs. 96.26 lakh as well as reasons for final saving have not been intimated (July 2008).**

(7) 2230-03-003-0701-Centrally Sponsored Schemes Normal- 717-Industrial Training Institutes-			
O. 3,45.46			
S. 1,20.00			
R. -3,54.27	1,11.19	1.77	-1,09.42

**Reasons for anticipated saving of Rs. 3,54.27 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

**Grant no.47-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(8) 2230-03-003-0101- State Plan Schemes (Normal)- 717-Industrial Training Institutes-			
O. 2,28.87			
S. 50.00			
R. -1,71.44	1,07.43	11.63	-95.80

**Reasons for anticipated saving of Rs. 1,71.44 lakh as well as reasons for final saving have not been intimated (July 2008).**

(9) 2230-03-101-0101- State Plan Schemes (Normal)- 8355-Establishment of Mini ITI-			
O. 3,09.62			
R. -2,21.01	89.61	7.79	-80.82

**Reasons for anticipated saving of Rs. 2,21.01 lakh as well as reasons for final saving have not been intimated (July 2008).**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2230-03-101-8355-Establishment of Mini ITI-			
O. 1,79.43			
S. 20.00			
R. -39.26	1,60.17	2,45.21	+85.04

**Reasons for anticipated saving of Rs. 39.26 lakh as well as reasons for final excess have not been intimated (July 2008).**

*Charged-*

**(v) Entire appropriation of Rs. 0.20 lakh remained unutilised during the year.**

**CAPITAL:**

**(vi) Against available saving of Rs. 10,11.25 lakh, a sum of Rs. 9,81.91 lakh only was surrendered on 31<sup>st</sup> March 2008.**

**(vii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4202-02-103-0701-Centrally Sponsored Schemes Normal- 6733-Establishment of Mini Tool Room-			
O. 1,00.00			
R. -1,00.00	..	..	..

**Reasons for anticipated saving of entire provision of Rs.1,00.00 lakh have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**



**Grant no.47- conclud.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2) 4202-02-103-0701-Centrally Sponsored Schemes Normal-717-Industrial Training Institutes-			
O. 4,60.00			
S. 10,00.00			
R. -7,02.37	7,57.63	8,07.17	+49.54

**Expenditure of Rs. 807.17 lakh was inflated by debit of Rs. 4,18.00 lakh to this head and credited to Major Head 8443- Civil Deposit- 800- Other Deposits on 31<sup>st</sup> March 2008, which has resulted in increase in excess to that extent, reasons for which as well as reasons for anticipated saving of Rs. 7,02.37 lakh and reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(3) 4202-02-103-0101-State Plan Schemes (Normal)-717-Industrial Training Institutes-			
O. 3,78.00			
S. 2,00.00			
R. -89.61	4,88.39	3,24.63	-1,63.76

**Reasons for anticipated saving of Rs. 89.61 lakh as well as reasons for final saving have not been intimated (July 2008).**

**(viii) Saving in note (vii) above was partly counter balanced by excess over the provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4202-02-103-0101-State Plan Schemes (Normal)-8355-Establishment of Mini ITI-			
O. 2,15.00			
R. -11.74	2,03.26	2,81.09	+77.83

**Reasons for anticipated saving of Rs. 11.74 lakh as well as reasons for final excess have not been intimated (July 2008).**

**GRANT NO.49-SCHEDULED CASTE WELFARE**

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>			
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			
<b>REVENUE</b>	28,66,37	27,12,12	-1,54,25
Amount surrendered during the year (31 <sup>st</sup> March 2008)			1,57,78

Notes and Comments

**REVENUE:**

(i) In view of final saving of Rs.1,54.25 lakh, surrendered of Rs.1,57.78 lakh on 31<sup>st</sup> March 2008 was unrealistic and injudicious.

(ii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2225-01-277-1391-Scholarships and Stipends-			
O. 6,00.00			
R. -1,41.27	4,58.73	4,46.73	-12.00

Anticipated saving of Rs.1,41.27 lakh was attributed to non receipt of demand. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2004-05 to 2006-07 also.

(2) 2225-01-277-8050-Scholarship	14,00.00	12,23.40	-1,76.60
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Reasons for saving have not been intimated (July 2008).

(iii) Saving in note (ii) above was partly counter balanced by excess over the provision under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2225-01-277-1396-Hostel-			
O. 6,55.52			
R. -15.31	6,40.21	6,96.94	+56.73
(2) 2225-01-277-8051-welfare of scheduled castes- Ashram and Schools-			
O. 1,43.37			
R. -1.20	1,42.17	2,84.10	+1,41.93

Anticipated saving of Rs.15.31 lakh and Rs.1.20 lakh under the heads at serial nos. (1) and (2) above was attributed to non receipt of demand from district. Reasons for final excess under these heads have not been intimated (July 2008).

**GRANT NO.50-EXPENDITURE PERTAINING TO 20-POINT IMPLEMENTATION DEPARTMENT**  
(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>			
<b>2053-DISTRICT ADMINISTRATION</b>			
<b>REVENUE</b>	1,53,42	61,88	-91,54
Amount surrendered during the year			..

Notes and Comments

**REVENUE:**

(i) Against available saving of Rs. 91.54 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2053-800-2987-Implementation of 20 Point Programme	1,53.42	61.88	-91.54

**Reasons for saving have not been intimated (July 2007). Saving had occurred under this head during 2002-03 to 2006-07 also.**

**GRANT NO.51-RELIGIOUS TRUSTS AND ENDOWMENTS**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2075-MISCELLANEOUS GENERAL SERVICES</b>				
<b>2250-OTHER SOCIAL SERVICES</b>				
<b>REVENUE:</b>				
Voted-				
Original	1,59,45			
Supplementary	2,50,00	4,09,45	2,94,50	-1,14,95
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

Voted-

**(i) In view of final saving of Rs.1,14.95 lakh, the supplementary grant of Rs.2,50.00 lakh obtained in November 2007 was excessive.**

**(ii) Against the available saving of Rs.1,14.95 lakh, no amount was surrendered during the year.**

**(iii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2250-800-2003-Dharmarth	25.00	5.25	-19.75
(2) 2250-800-259-Grants to other institutions	50.00	30.00	-20.00
<b>Reasons for saving under the heads at serial nos. (1) and (2) above have not been intimated (July 2008) Saving had occurred under the head at serial no. (2) above during 2006-07 also.</b>			
(3) 2250-800-6292-Renovation of Government Temples	20.00	..	-20.00
(4) 2250-800-0101-State Plan Schemes (Normal)- 5805-Construction of Dharamshalas etc. near Temples and religious places	35.00	..	-35.00

**Reasons for non utilisation of entire provision under the heads at serial nos. (3) and (4) above have not been intimated (July 2008). Saving had occurred under these heads during 2003-04 to 2006-07 also.**

**GRANT NO.53-FINANCIAL ASSISTANCE TO URBAN BODIES UNDER SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>6217-LOANS FOR URBAN DEVELOPMENT</b>			
<b>REVENUE</b>	13,20,16	7,70,16	-5,50,00
Amount surrendered during the year			..
<b>CAPITAL</b>	15,00,00	10,50,00	-4,50,00
Amount surrendered during the year			..

Notes and Comments

**REVENUE:**

(i) Against the available saving of Rs.5,50.00 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2217-05-789-800-0103-Special Component Plan for Scheduled Castes- 209-Other Development Scheme	10,00.00	4,50.00	-5,50.00

**Reasons for saving have not been intimated (July 2008).**

**CAPITAL:**

(iii) Against the available saving of Rs.4,50.00 lakh, no amount was surrendered during the year.

(iv) Saving in the provision occurred under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
6217-60-789-800-0103-Special Component Plan for Scheduled Castes- 2175-Other loans to Municipalities	15,00.00	10,50.00	-4,50.00

**Reasons for saving have not been intimated (July 2008).**

**GRANT NO.54-EXPENDITURE PERTAINING TO AGRICULTURE RESEARCH AND EDUCATION**

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>			
<b>2415-AGRICULTURAL RESEARCH AND EDUCATION</b>			
<b>REVENUE</b>	21,25,00	16,81,25	-4,43,75
Amount surrendered during the year			..

Notes and Comments

**REVENUE:**

(i) Against the available saving of Rs.4,43.75 lakh, no amount was surrendered during the year.

(ii) Saving in the provision occurred under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2415-01-120-9182- Grant to Indira Gandhi Agriculture University	17,75.00	13,31.25	-4,43.75

**Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.**

**GRANT NO.55-EXPENDITURE PERTAINING TO WOMEN AND CHILD WELFARE**

(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2236-NUTRITION</b>			
<b>4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE</b>			
<b>REVENUE:</b>			
Original	2,27,82,76		
Supplementary	9,11,51	1,90,50,05	-46,44,22
Amount surrendered during the year			..
<b>CAPITAL</b>	8,91,25	8,77,75	-13,50
Amount surrendered during the year			..
Notes and Comments			

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 9,11.51 lakh obtained in July 2007 (Rs. 8,22.00 lakh) and November 2007 (Rs. 89.51 lakh) proved unnecessary.

(ii) Against the available saving of Rs. 46,44.22 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2235-02-102-0801-Central Sector Schemes Normal-9044-Integrated Child Development Service Scheme-			
O.	1,11,76.99		
S.	8,22.00	88,61.50	-31,37.49
(2) 2235-02-102-0801-Central Sector Schemes Normal-9130-Supervision of Integrated Child Development Service Programme-			
O.	2,15.23		
S.	Token	1,55.92	-59.31
(3) 2235-02-102-0101-State Plan Schemes (Normal)-6908-Honorarium to workers and assistants	5,40.00	4,24.52	-1,15.48
(4) 2236-02-101-0701-Centrally Sponsored Schemes Normal-9050-Minimum Needs Programme Special Nutrition Scheme	92,50.00	82,62.82	-9,87.18

**Grant no.55-concl.d.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5) 2236-02-101-0101- State Plan Schemes (Normal)- 9050-Minimum Needs Proqramme- Special Nutrition Scheme	4,07.00	1.92	-4,05.08

**Reasons for saving under the heads at serial nos. (1) to (5) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (2) above during 2003-04 to 2006-07 and serial no. (4) above during 2006-07 also.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2235-02-102- 9042-Residence for Balwadies State Orphanand Leprocy Patient	67.86	1,01.00	+33.14
(2) 2235-02-102-0801-Central Sector Schemes Normal- 9131-Training to Anganwadi Workers under Integrated Child Development Scheme	1,68.00	2,99.89	+1,31.89
(3) 2235-02-800-8145- Ayushmati Scheme	35.00	79.74	+44.74

**Reasons for excess under the heads at serial nos. (1) to (3) above have not been intimated (July 2008). Excess had occurred under the head at serial no. (2) above during 2006-07 also.**

**CAPITAL :**

**(v) Against the available saving of Rs.13.50 lakh , no amount was surrendered during the year.**

**(vi) Saving in the provision occurred under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4235-02-102-0101-State Plan Schemes (Normal)- 5664-Construction of Anganwadi Building in Rural Areas	7,31.25	7,17.75	-13.50

**Reasons for saving have not been intimated (July 2008).**



**GRANT NO.56-RURAL INDUSTRIES**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>			
<b>4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES</b>			
<b>6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES</b>			

**REVENUE:**

Voted-

Original	26,42,74		
Supplementary	1,78,53	28,21,27	22,88,56
Amount surrendered during the year (31 <sup>st</sup> March 2008)			-5,32,71 86,42
<i>Charged</i>		10	..
<i>Amount surrendered during the year (30<sup>th</sup> March 2008)</i>			-10 10

**CAPITAL:**

Voted	2,35,50	1,75,52	-59,98
Amount surrendered during the year (30 <sup>th</sup> March 2008)			4

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,78.53 lakh obtained in July 2007 (Rs.71.53 lakh) ,November 2007 (Rs.82.00 lakh) and February 2008 (Rs.25.00 lakh) proved unnecessary.

(ii) Against the available saving of Rs.5,32.71 lakh, a sum of Rs.86.42 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2851-103-931-Central Office	1,43.85	1,14.86	-28.99

Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07also.

(2) 2851-103-0701- Centrally Sponsored Schemes Normal- 6934- Integrated Handloom Development Scheme	30.00	..	-30.00
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Reasons for non utilisation of entire provision have not been intimated (July 2008).

**Grant no.56-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3)2851-103-0101-State Plan Schemes (Normal)- 6769-Establishment of Indian Institute of Handloom Technology	1,23.85	30.57	-93.28
(4) 2851-103-0101-State Plan Schemes (Normal)- 6809-Write off of loans of Weavers Co-operative Societies	1,44.00	5.00	-1,39.00

**Reasons for saving under the heads at serial nos.(3) and (4) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (3) above during 2006-07 also.**

(5) 2851-104-0101- State Plan Schemes (Normal)- 6830-Fusion School of Arts	80.00	..	-80.00
(6) 2851-105-0701-Centrally Sponsored Schemes Normal- 5406-Establishment of Chhattisgarh Hat	25.00	..	-25.00

**Reasons for non utilisation of entire provision under the heads at serial nos. (5) and (6) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (6) above during 2006-07 also.**

(7) 2851-107-0701-Centrally Sponsored Schemes Normal- 5521-Induced Development Programme-			
O.	60.90		
R.	-60.90	..	-0.07

**Reasons for anticipated saving of Rs.60.90 lakh as well as reasons for minus expenditure have not been intimated (July 2008).**

**(iv) Saving in note (iii) above was partly counterbalanced by excess over the provision under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2851-105-0101- State Plan Schemes (Normal)- 5406-Establishment Chhattishgarh Hat	50.00	1,00.00	+50.00

**Reasons for excess have not been intimated (July 2008).**

*Charged-*

**(v) Entire appropriation of Rs.0.10 lakh remained unutilised during the year.**

**CAPITAL:**

*Voted-*

**(vi) Against the available saving of Rs.59.98 lakh, a sum of Rs.0.04 lakh only was surrendered on 31<sup>st</sup> March 2008.**

**(vii) Saving in the provision occurred under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4851-103-0101- State Plan Schemes (Normal)- 5692-Establishment of Indian handloom Industrial Institute	2,00.00	1,40.49	-59.51

**Reasons for saving have not been intimated (July 2008).**

**GRANT NO.57-EXTERNALLY AIDED PROJECTS PERTAINING TO WATER RESOURCES DEPARTMENT**  
(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>			
<b>4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION</b>			
<b>4702-CAPITAL OUTLAY ON MINOR IRRIGATION</b>			
<b>CAPITAL</b>	38,62,32	13,29,52	-25,32,80
Amount surrendered during the year (31 <sup>st</sup> March 2008)			5,56,00
Notes and Comments			

**CAPITAL:**

(i) Against the available saving of Rs.25,32.80 lakh, a sum of Rs.5,56.00 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4701-80-002-1201-Externally Aided Projects (Normal)- 2367-Construction Work	4,00.00	84.03	-3,15.97

**Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(2) 4701-80-800-1201- Externally Aided Projects (Normal)- 5678-Chhattisgarh Irrigation Development Project-			
O.	18,04.00		
R.	-4,21.00	13,83.00	4,83.44
			-8,99.56

(3) 4701-80-800-1201- Externally Aided Projects (Normal)- 5678-Chhattisgarh Irrigation Development Project-			
O.	15,00.00		
R.	-1,35.00	13,65.00	6,30.36
			-7,34.64

**Anticipated saving of Rs. 4,21.00 lakh and Rs.1,35.00 lakh under the heads at serial nos. (2) and (3) above was attributed to delay in fixing of agency. Reasons for final saving under these heads have not been intimated (July 2008). Saving had occurred under the head at serial no. (3) above during 2005-06 and 2006-07 also.**

(iv) Suspense Transaction-

**No expenditure has been booked under the head 'Suspense' during the year. The nature of transaction under 'Suspense' and the accounting procedure thereof have been explained in note (vi) below the Appropriation Account of Grant No.20-Public Health Engineering (Revenue Section).**

**Grant No.57- conold**

**An analysis of Suspense Transactions accounted for in this section during 2007-08 is given below together with the opening and closing balances under different 'Suspense' sub-heads-**

Particulars	Opening balance as on 1 <sup>st</sup> April 2007 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 <sup>st</sup> March 2008 Debit + Credit-
<b>4701-CAPITAL OUTLAY ON MEDIUM IRRIGATION-</b>	(Rupees in lakh)			
i) Purchase	-70.71	..	..	-70.71
ii) Stock	+4,26.46	..	..	+4,26.46
iii) Miscellaneous works advances	+2,90.99	..	..	+2,90.99
iv) Workshop suspense	+18.02	..	..	+18.02
Total	+6,64.76	..	..	+6,64.76

**GRANT NO.58-EXPENDITURE ON RELIEF ON ACCOUNT OF NATURAL CALAMITIES AND SCARCITY**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
2215-WATER SUPPLY AND SANITATION			
2245-RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
2402-SOIL AND WATER CONSERVATION			
2406-FORESTRY AND WILD LIFE			
2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
2702-MINOR IRRIGATION			
3054-ROADS AND BRIDGES			
4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION			
4702-CAPITAL OUTLAY ON MINOR IRRIGATION			
5054-CAPITAL OUTLAY ON ROADS AND BRIDGES			
6245-LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES			

**REVENUE:**

Voted-

Original	3,46,56,24		
Supplementary	Token	3,46,56,24	79,47,57
Amount surrendered during the year (31 <sup>st</sup> March 2008)			-2,67,08,67 2,66,92,50
<i>Charged</i>		10,00	..
<i>Amount surrendered during the year (31<sup>st</sup> March 2008)</i>			-10,00 10,00

**CAPITAL :**

Voted		5,00	..
Amount surrendered during the year (31 <sup>st</sup> March 2008)			-5,00 5,00
Notes and Comments			

**REVENUE:**

Voted-

(i) Against the available saving of Rs.2,67,08.67 lakh, a sum of Rs.2,66,92.50 lakh only was surrendered on 31<sup>st</sup> March 2008.

(ii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2215-01-102-4377-Water Supply in scarcity areas-			
O.	1,00.00		
R.	-96.50	3.68	+0.18

Anticipated saving of Rs.96.50 lakh was attributed to non-receipt of demand of allotment from districts. Reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.

Head	Grant no.58-contd		Actual expenditure (Rupees in lakh)	Excess+ Saving-
		Total grant		
(2) 2245-01-101-96-Relief to out break of fire-				
O.	3,00.00			
R.	-2,02.23	97.77	96.60	-1.17
<b>Adequate reasons for anticipated saving of Rs.2,02.23 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.</b>				
(3) 2245-01-102-2661-Drinking Water Supply-				
O.	1,00.00			
R.	-1,00.00	..	15.00	+15.00
<b>Anticipated saving of entire provision of Rs.1,00.00 lakh was attributed to no demand from Districts. Reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.</b>				
(4) 2245-02-101-2018-Cash Doles-				
O.	40,00.00			
R.	-25,59.32	14,40.68	15,71.56	+1,30.88
<b>Anticipated saving of Rs. 25,59.32 lakh was attributed to non utilisation of funds by the Collectors of Narayanpur, Kabhirdham, Dhamtari Districts. Reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.</b>				
(5) 2245-02-101-747-Relief to Hailstorm sufferers-				
O.	2,00.00			
R.	-89.93	1,10.07	1,16.74	+6.67
<b>Anticipated saving of Rs. 89.93 lakh was attributed to non utilisation of funds by the Collectors of Narayanpur, Bijapur, Korba, Janjgir Champa, Bilaspur, Rajnandgaon and Raipur Districts. Reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.</b>				
(6) 2245-02-112-5607-Flood Control-				
O.	15,50.00			
S.	Token			
R.	-14,15.23	1,34.77	1,37.10	+2.33
<b>Anticipated saving of Rs. 14,15.23 lakh was attributed to no demand from districts. Non utilisation of funds by the Home Guards and Director of Land records. Reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.</b>				
(7) 2245-02-122-989-Re-establishment and Repairs of damaged irrigation and flood control works-				
O.	7,00.00			
R.	-2,86.48	4,13.52	3,74.76	-38.76
<b>Anticipated saving of Rs. 2,86.48 lakh was attributed to non utilisation of funds by the collector of Rajnandgaon District. Reasons for final saving have not been intimated (July 2008) . Saving had occurred under this head during 2005-06 and 2006-07 also.</b>				
(8) 2245-05-101-475-Transfer to reserve fund and Deposit Account Natural Calamities, unspent margin Money famine relief-				
O.	1,18,35.00			
R.	-88,76.25	29,58.75	29,58.75	..

**Grant no.58-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(9) 2245-05-101-4849-Transfer from National Calamity Contingency fund to Calamity Relief Fund-			
O. 55,00.00			
R. -55,00.00	..	..	..

**Anticipated saving of Rs. 88,76.25 lakh and Rs. 55,00.00 lakh under the heads at serial nos.(8) and (9) above respectively was attributed to non-receipt of funds from Government of India. Saving had occurred under the head at serial no. (9) above during 2006-07 also.**

(10) 2402-102-3142-Soil Conservation Scheme- Countour Bunding-			
O. 30,00.00			
R. -25,07.70	4,92.30	5,37.10	+44.80
(11) 2702-80-800-3819-Minor Irrigation Agriculture-			
O. 15,00.00			
R. -7,96.78	7,03.22	7,40.17	+36.95

**Anticipated saving of Rs. 25,07.70 lakh and Rs. 7,96.78 lakh under the heads at serial nos. (10) and (11) above respectively was attributed to non-utilisation funds by the Collector, Rajnandgaon.**

(12) 3054-04-337-1467-District and Other Roads-			
O. 57,50.00			
R. -41,54.62	15,95.38	13,82.31	-2,13.07

**Anticipated saving of Rs.41,54.62 lakh was attributed to non utilisation of funds by the Collector, Durg, Raigarh and Raipur Districts. Reasons for final saving have not been intimated (July 2008).**

*Charged-*

**(iii) Entire appropriation of Rs.10.00 lakh remained unutilised during the year.**

**(iv) Famine Relief Fund:-**

**Famine Relief Fund is created by transferring amounts from the Consolidated Fund for affording relief to people effected by Flood, famine or other natural calamities. Interest realised from the investment made out of the fund is also credited to this Fund Account.**

**The opening balance of the fund as on 1st April 2007 was Rs. 1,59,15,332 (Credit). During the year Rs (-)1,29,61,368 was credited to the Fund account by Debit to Major Head 2245-Relief on account of Natural Calamities-04-Famine Relief Fund-101-Transfer to Reserve Fund and Deposit Account-Famine Relief Fund-474-Transfer to Reserve Funds and Deposit Accounts Famine Relief Fund. No amount was invested into Government of India securities during the year. The balance at the credit of Fund Account and the Debit of Investment as on 31<sup>st</sup> March 2008 are as below:-**

Particulars	Opening balance as on 1 <sup>st</sup> April 2007 Rs.	Debit during the year Rs.	Credit during the year Rs.	Closing balance on 31 <sup>st</sup> March 2008 Rs.
i) Fund Account	1,50,35,413.03Cr.	..	30,08,552	1,80,43,965.03Cr.
ii) Investment Account	8,79,918.97Cr.	..	-1,59,69,920	1,50,90,001.03Dr.
Total	1,59,15,332.00Cr.	..	-1,29,61,368	29,53,964Cr.

**Account of the transactions of the Fund is included in Statement No.16 of the Finance Account 2007-08.**

**Grant no.58-conclld.**

**(v) Calamity Relief Fund:-**

All natural calamities such as Drought, Flood, Cyclone, Earthquake, Hailstorm and Fire etc. qualify for relief under this scheme and will be operative till the end of the financial year 2007-08. Contribution to the fund for the year 2007-08 fixed by the Government of India for Chhattisgarh state was Rs. 29,58.75 lakh, seventy five percent of which (Rs.22,19.06 lakh) was contributed by the Central Government in the form of non-plan grant, credited initially under the head of account 1601-Grant-in-aid from the Central Government-01-Non Plan Grants-109-Grants towards contribution to "Calamity Relief Fund" and the balance twenty five percent (Rs.7,39.69 lakh) is contributed by the State Government. The total contribution is transferred to the fund under the head of account "8235-General and Other Reserve Funds-111-Calamity Relief Fund" or if it is not possible to invest the fund under the head of account "8121-General and other Reserve Funds-111-Calamity Relief Fund" after making provision for this purpose in this grant under Major Head 2245-Relief on account of Natural Calamities-05-Calamity Relief Fund-101-Transfer to Reserve Funds and Deposit Accounts-"Calamity Relief Fund". Expenditure on relief or assistance is initially debited against the provision in this grant and an equal amount transferred to the Fund before the close of the accounts of the year. The Opening balance of the Fund Account was Rs.3,48,31.13 lakh Cr. on 1<sup>st</sup> April 2007. During the period from 1<sup>st</sup> April 2007 to 31<sup>st</sup> March 2008 a sum of Rs.29,58.75 lakh was credited and Rs.28,62.09 lakh was debited to Major Head 8235-General and other Reserve Funds-111-"Calamity Relief Fund". There was a credit balance of Rs. 3,49,27.79 lakh in the Account of the Fund on 31<sup>st</sup> March 2008.

When the fund is classified under Major Head 8235-General and other Reserve Funds-111-"Calamity Relief Funds" the accretions to the fund are required to be invested in Treasury Bills, Government of India Securities, Public Sector Bonds and units of Unit Trust of India, Public Sector Bank and Co-operative Banks. If it is not possible to invest the funds, it should be classified under Major Head 8121-General and other Reserve Funds-111-"Calamity Relief Fund" and state Government should pay interest to the fund at one and half times the rate applicable to overdrafts under Overdraft Regulation Scheme of RBI. The interest will be credited on a half yearly basis and debited to Major Head "2049-Interest payments-05-Interest on General and other Reserve Funds". An amount of Rs. 29,58.75 lakh was credited to the fund during 2007-08.

Account of the transactions of the Fund is included in Statement No.16 of the Finance Accounts 2007-08.

**CAPITAL:**

Voted-

(vi) Entire provision of Rs. 5.00 lakh remained unutilised during the year.



**GRANT NO. 59- EXTERNALLY AIDED PROJECTS PERTAINING TO PANCHAYAT AND RURAL DEVELOPMENT DEPARTMENT**

(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>				
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMME</b>				
<b>REVENUE :</b>				
Original	1,60,05,00			
Supplementary	15,70	1,60,20,70	45,20,76	-1,14,99,94
Amount surrendered during the year (31 <sup>st</sup> March 2008)				1,15,00,00

Notes and Comments

**REVENUE :**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.15.70 lakh obtained in July 2007 proved unnecessary.

(ii) In view of final saving of Rs.1,14,99.94 lakh, surrender of Rs.1,15,00.00 lakh on 31<sup>st</sup> March 2008 was unrealistic and injudicious.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2515-102-1203- Externally aided Projects(S.C.P)- 5442-District Poverty Eradication Project-				
O.	19,20.00			
R.	-19,20.00	..	..	..
(2) 2515-102-1202- Externally aided Projects(TSP)- 5442-District Poverty Eradication Project-				
O.	60,80.00			
R.	-60,80.00	..	..	..

**Reasons for anticipated saving of entire provision of Rs.19,20.00lakh and Rs.60,80.00 lakh under the heads at serial nos. (1) and (2) above have not been intimated (July 2008). Saving had occurred under the head at serial no (2) above during 2005-06and 2006-07also.**

(3) 2515-102-1201-Externally aided Projects(Normal)- 5442-District Poverty Eradication Project-				
O.	80,00.00			
S.	Token			
R.	-35,00.00	45,00.00	4500.06	+0.06

**Reasons for anticipated saving of Rs. 3500.00 lakh as well as reasons for final excess have not been intimated (July2008).**

**GRANT NO.60-EXPENDITURE PERTAINING TO DISTRICT PLAN SCHEMES**  
(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>				
<b>4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>				
<b>CAPITAL:</b>				
Original	27,98,00			
Supplementary	1,50	27,99,50	29,10,74	+1,11,24
Amount surrendered during the year				..

Notes and Comments

**CAPITAL:**

(i) Excess expenditure of Rs.1,11,23,946 over the voted grant requires regularisation.

(ii) Excess in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4515-800-0103-Special component Plan for Schedule Castes- 8284-Vidhan Sabha Election Area Development Scheme-				
S	1.50	1.50	47.31	+45.81
(2) 4515-800-0101-State Plan Schemes (Normal)- 8284-Vidhan Sabha Election Area Development Scheme		23,50.00	24,54.98	+1,04.98

**Reasons for excess under the heads at serial nos. (1) and (2) above have not been intimated (July 2008). Excess had occurred under the head at serial no. (2) during 2004-05 to 2006-07 also.**

(iii) Excess in note (ii) above was partly counter balanced by saving in the provision occurred under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4515-800-0101-State Plan Schemes (Normal)- 5381-Public Co-operation Scheme		4,48.00	4,08.44	-39.56

**Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

**GRANT NO.64-SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES**

**MAJOR HEADS-**

**2014-ADMINISTRATION OF JUSTICE**

**2055-POLICE**

**2202-GENERAL EDUCATION**

**2203-TECHNICAL EDUCATION**

**2210-MEDICAL AND PUBLIC HEALTH**

**2211-FAMILY WELFARE**

**2215-WATER SUPPLY AND SANITATION**

**2216-HOUSING**

**2217-URBAN DEVELOPMENT**

**2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES,  
AND OTHER BACKWARD CLASSES**

**2230-LABOUR AND EMPLOYMENT**

**2235-SOCIAL SECURITY AND WELFARE**

**2236-NUTRITION**

**2401-CROP HUSBANDRY**

**2402-SOIL AND WATER CONSERVATION**

**2403-ANIMAL HUSBANDRY**

**2405-FISHERIES**

**2406-FORESTRY AND WILD LIFE**

**2408-FOOD, STORAGE AND WAREHOUSING**

**2415-AGRICULTURAL RESEARCH AND EDUCATION**

**2425-CO-OPERATION**

**2435-OTHER RURAL DEVELOPMENT PROGRAMME**

**2501-SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT**

**2505-RURAL EMPLOYMENT**

**2515-OTHER RURAL DEVELOPMENT PROGRAMMES**

**2702-MINOR IRRIGATION**

**2801-POWER**

**2810-NON-CONVENTIONAL SOURCES OF ENERGY**

**2851-VILLAGE AND SMALL INDUSTRIES**

**2852-INDUSTRIES**

**4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE**

**4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH**

**4215-CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION**

**4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER  
BACKWARD CLASSES**

**4235-CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE**

**4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION**

**4425-CAPITAL OUTLAY ON CO-OPERATION**

**4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES**

**4702-CAPITAL OUTLAY ON MINOR IRRIGATION**

**4801-CAPITAL OUTLAY ON POWER PROJECT**

**4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES**

**5054-CAPITAL OUTLAY ON RAODS AND BRIDGES**

**6215-LOANS FOR WATER SUPPLY AND SANITATION**

**6408-LOANS FOR FOOD STORAGE AND WAREHOUSING**

**6425-LOANS FOR CO-OPERATION**

**Grant no.64-contd.**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>REVENUE:</b>				
Voted-				
Original	3,95,87,80			
Supplementary	86,32,33	4,82,20,13	3,16,77,87	-1,65,42,26
Amount surrendered during the year (31 <sup>st</sup> March 2008)				48,65,61
<b>CAPITAL:</b>				
Voted-				
Original	3,78,65,38			
Supplementary	31,51,54	4,10,16,92	3,15,73,63	-94,43,29
Amount surrendered during the year (31 <sup>st</sup> March 2008)				4,86,55
<i>Charged</i>		10	..	-10
<i>Amount surrendered during the year</i>				..

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 86,32.33 lakh obtained in July 2007 (Rs. 49,33.92lakh), November 2007 (Rs. 28,50.61 lakh) and February 2008 (Rs. 8,47.80 lakh) proved unnecessary.

(ii) Against the available savings of Rs. 1,65,42.26 lakh, a sum of Rs. 48,65.61 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2055-789-109-0703- Centrally Sponsored Schemes S.C.P.- 5172-Establishment of new police stations	2,74.97	1,32.66	-1,42.31

**Reasons for saving have not been intimated (July 2008).**

(2) 2202-01-789-101-0703- Centrally Sponsored Schemes S.C.P.- 5634-Programme for Kasturba Gandhi resident school-			
O.	3,00.00		
R.	-2.55	2,97.45	1,58.60
			-1,38.85

**Anticipated saving of Rs. 2.55 lakh was attributed to non receipt of funds from the central government. Reasons for final saving have not been intimated (July 2008) .**

(3) 2202-01-789-101-0703-Centrally Sponsored Schemes S.C.P.- 5660-N P E G E L			
O.	4,50.00		
R.	-2.95	4,47.05	1,00.00
			-3,47.05

**Anticipated saving of Rs. 2.95 lakh was attributed to posts remaining vacant. Reasons for final saving have not been intimated. (July 2008).**

Head		Grant No.64 contd.		Actual expenditure (Rupees in lakh)	Excess+ Saving-
		Total grant			
(4) 2202-01-789-111-0703- Centrally Sponsored Schemes S.C.P - 5396-Education for all-					
O.	75,00.00				
S.	37,50.00	1,12,50.00		80,00.00	-32,50.00
<b>Reasons for saving have not been intimated (July 2008).</b>					
(5) 2202-01-789-112-0703-Centrally Sponsored Schemes S.C.P.- 5169- Mid day meal programme in schools-					
O.	29,00.00				
R.	-15,30.12	13,69.88		11,31.68	-2,38.20
<b>Anticipated saving of Rs. 15,30.12 lakh was attributed to no demand from Districts. Reasons for final saving have not been intimated (July 2008).</b>					
(6) 2202-02-789-109-0703-Centrally Sponsored Schemes S.C.P.- 6794-Information Technology-					
O.	1,67.50				
S.	6,00.00				
R.	-6,39.81	1,27.69		65.31	-62.38
<b>Anticipated saving of Rs. 6,39.81 lakh was attributed to non receipt of funds from the central government. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.</b>					
(7) 2202-02-789-109-0103- Special Component Plan for Scheduled Castes- 4717-Scheduled caste hostel-					
O.	5,66.73				
S.	1,43.00				
R.	-52.35	6,57.38		6,02.77	-54.61
<b>Adequate reasons for anticipated saving of Rs. 52.35 lakh as well as reasons for final saving have not been intimated (July 2008) .</b>					
(8) 2202-03-789-103-0103- Special Component Plan for Scheduled Castes- 798- Arts ,Science and Commerce College-					
O.	4,66.65				
S.	35.00	5,01.65		2,75.29	-2,26.36
(9) 2202-80-789-800-1203-Externally Aided Projects(S.C.P.)- 6725-Grant under European Commission State Partnership Programme-					
O.	2,88.95				
S.	Token	2,88.95		70.95	-2,18.00
(10) 2210-02-789-101-0103- Special Component Plan for Scheduled Castes- 5683- Establishment of Indian medicine system cell under District Allopathic Hospital-					
O.	5,22.97				
S.	Token	5,22.97		..	-5,22.97

**Grant No.64 contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(11) 2210-03-789-103-0103-Special Component Plan for Scheduled Castes- 2779-Primary Health Centre	11,09.24	8,00.79	-3,08.45
(12) 2215-01-789-102-0703-Centrally Sponsored Schemes S.C.P.- 6813-Eradication of Water Impurity Problem-			
O.            1,00.00		..	-4,00.00
S.            3,00.00	4,00.00		
(13) 2215-01-789-102-0103-Special Component Plan for Scheduled Castes- 2580-Piped water supply scheme to villages	9,65.00	8,40.09	-1,24.91
(14) 2215-01-789-102-0103-Special Component Plan for Scheduled Castes- 4379-Drinking water supply scheme for problem villages	30,00.00	24,57.70	-5,42.30
(15) 2215-01-789-191-0103-Special Component Plan for Scheduled Castes- 6861-Mungeli water supply scheme	1,80.00	..	-1,80.00

**Reasons for saving under the heads at serial nos. (8), (9), (11), (13) and (14) above and reasons for non-utilisation of entire provision under the heads at serial nos. (10), (12) and (15) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (9) above during 2006-07 also.**

(16) 2225-01-789-102-0603-Scheme financed out of special central assistance from Government of India for Special Component Plan- 4675-Self Employment Scheme-			
O.            4,50.00			
R.            -4,13.96	36.04	36.04	..

**Anticipated saving of Rs. 4,13.96 lakh was attributed to non receipt of funds from Central Government. Saving had occurred under this head during 2006-07 also.**

(17) 2225-01-789-190-0103-Special component plan for scheduled casts- 3185-Chhattishgarh scheduled casts co-operative Finance and Development Corporation-			
O.            1,86.00			
S.            3,67.22			
R.            -1,00.00	4,53.22	4,44.00	-9.22

**Adequate reasons for anticipated saving of Rs. 1,00.00 lakh as well as reasons for final saving have not been intimated (July 2008).**

(18) 2225-01-789-800-0103-Special component plan for scheduled casts- 5631-Development Authority for Scheduled Tribes-			
S.            2,00.00	2,00.00	16.25	-1,83.75

**Grant No.64 contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(19) 2236-02-789-101-0703-Centrally Sponsored Schemes S.C.P.- 2179-Special Nutrition Programme for scheduled casts in urban slums	22,44.00	14,04.23	-8,39.77
(20)2236-02-789-101-0103-Special component plan for scheduled casts- 9050-Minimum needs Programme special nutrition scheme	85.68	..	-85.68
<b>Reasons for saving under the heads at serial nos. (18) and (19) above and non-utilisation of entire provision under the head at serial no. (20) above have not been intimated (July 2008).</b>			
(21) 2401-789-108-0803-Central sector scheme S.C.P- 7242-National Agricultural Development Scheme- S. 5,45.80 R. -5,45.80	..	..	..
<b>Reasons for anticipated saving of entire provision of Rs. 5,45.80 lakh have not been intimated (July 2008).</b>			
(22) 2401-789-108-0703-Centrally Sponsored Schemes S.C.P- 4838-Micro Management working Plan- O 6,10.00 R. -2,80.32	3,29.68	3,43.76	+14.08
<b>Reasons for anticipated saving of Rs. 2,80.32 lakh as well as reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.</b>			
(23) 2408-01-789-102-0103- Special component plan for scheduled casts- 6839-Chief Minister's food Assistance scheme	9,68.52	..	-9,68.52
(24) 2408-01-789-190-0103- Special component plan for scheduled casts- 5456-Antodaya Anna Yojana	3,00.00	..	-3,00.00
(25) 2425-789-107--0103- Special component plan for scheduled casts- 5628-Grant for Farmer Loan interest Rationalisation	1,80.00	..	-1,80.00
<b>Reasons for non-utilisation of entire provision under the heads at serial nos. (23) to (25) above have not been intimated (July 2008) .</b>			
(26) 2505-01-789-702-0703-Centrally Sponsored Schemes S.C.P- 5372-Entire Employment Scheme- O. 3,80.00 R. -2,47.98	1,32.02	1,50.18	+18.16
<b>Reasons for anticipated saving of Rs. 2,47.98 lakh as well as reasons for final excess have not been intimated (July 2008) .</b>			
(27) 2505-60-789-101-0703-Centrally Sponsored Schemes S.C.P- 6728-Rastriya Gramin Rozgar Guarantee Yojana- O. 10,80.00 S. 9,60.00 R. -3,98.46	16,41.54	17,80.32	+1,38.78

**Grant No.64 contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
<b>Reasons for anticipated saving of Rs. 3,98.46 lakh as well as reasons for final excess have not been intimated (July 2008) .</b>			
(28) 2515-789-102-1003-Additional Central Assistance SCP- 5419-National community development plan-			
O. 15,60.00			
S. 10,82.00	26,42.00	24,95.17	-1,46.83
<b>Reasons for saving have not been intimated (July 2008).</b>			
(29) 2702-02-789-016-0103-Special Component Plan for Scheduled Castes- 5478-Indira Khet Ganga Yojana of Water shed area-			
O. 4,52.00			
R. -2,91.20	1,60.80	1,49.05	-11.75
<b>Reasons for anticipated saving of Rs. 2,91.20 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.</b>			
(30) 2801-06-789-101-0103- Special Component Plan for Scheduled Castes- 6825-Rajiv Gandhi rural electrification programme	5,40.00	1,35.00	-4,05.00
(31) 2801-06-789-800-0603-Scheme financed out of Special Central Assistance from Government of India for Special Component Plan- 5084-Extension of electric lines upto the wells of Scheduled Castes/Scheduled Tribes Cultivators	1,54.00	38.50	-1,15.50
(32) 2801-06-789-800-0603-Scheme financed out of Special Central Assistance from Government of India for Special Component Plan- 5230-Electrification of Village/ Mazra /Tola	1,17.50	29.38	-88.12
(33) 2801-06-789-800-0103- Special Component Plan for Scheduled Castes- 5214-Extention of street light line/single line connection for Scheduled Castes colonies	15,00.00	3,75.00	-11,25.00
(34) 2801-80-789-101-1003- Additional Central Assistance (SCP) 4841- Grant in Aid to Instantenous Energy Development Project	3,00.00	75.00	-2,25.00
(35) 2851-789-102-0103- Special Component Plan for Scheduled Castes 3801-Interest subsidy to small Industries	2,00.00	1,15.39	-84.61

**Reasons for saving under the heads at serial nos. (30) to (35) above have not been intimated (July 2008). Saving had occurred under the heads at serial nos. (31) and (32) above during 2006-07 also.**



**Grant No.64 contd.**

**(iv) Saving in note (iii) above was partly counter balanced by the excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2202-01-789-101-0103- Special Component Plan for Scheduled Castes- 5037-Junior primary School	1,92.45	3,09.61	+1,17.16
(2) 2210-03-789-103-0103-Special Component Plan for Scheduled Castes- 1228-Rural Health Centre and Dispensaries	1,27.02	1,98.16	+71.14
(3) 2225-01-789-102-0103-Special Component Plan for Scheduled Castes- 5631-Development Authority for Schedule Tribe	4,00.00	5,81.83	+1,81.83

**Reasons for excess under the heads at serial nos. (1) to (3) above have not been intimated (July 2008). Excess had occurred under the head at serial no. (2) above during 2006-07 also .**

(4) 2225-01-789-277-0103-Special Component Plan for Scheduled Castes- 671-Grant to voluntary organisation for educational and other welfare activities-			
O.	1,00.00		
R.	87.41	1,87.41	187.41
			..

**Augmentation of funds by reappropriation of Rs. 87.41 lakh was the net result of increase in funds by Rs. 1,00.00 lakh and decrease in funds by Rs. 12.59 lakh . Adequate reasons for increase as well as decrease have not been intimated (July 2008) .**

(5) 2225-01-789-800-0103-Special Component Plan for Scheduled Castes- 6800-Organisation of Scheduled caste Commission-			
O.	20.00		
S.	10.00		
R.	18.32	48.32	55.61
			+7.29

**Adequate reasons for augmentation of funds by re appropriation of Rs. 18.32 lakh as well as final excess have not been intimated (July 2008).**

**CAPITAL:**

Voted-

(v) As the actual expenditure was less than the original provision the supplementary grant of Rs. 31,51.54 lakh obtained in July 2007(Rs. 13,55.58 lakh), November 2007 (Rs. 4,30.00 lakh) and February 2008 (Rs. 13,65.96 lakh ) proved unnecessary.

(vi) Against the available saving of Rs. 94,43.29 lakh, a sum of Rs. 4,86.55lakh was surrendered on 31<sup>st</sup> March 2008.

**Grant No.64 contd.**

**(vii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4202-01-789-202-0703-Centrally Sponsored Schemes S.C.P- 1400-Ashram and Hostel Building-			
O. 1,00.00			
S. 25,56.54			
R. -1,06.14	25,50.40	23,46.18	-2,04.22

**Anticipated saving of Rs. 1,06.14 lakh was attributed to non receipt of sanction. Reasons for final saving have not been intimated (July 2008).**

(2) ) 4202-01-789-202-0103-Special Component Plan for Scheduled Castes- 3490-Construction of secondary school building	2,00.00	12.00	-1,88.00
(3) 4210-02-789-101-0103-Special Component Plan for Scheduled Castes- 617-Construction of Sub-health centre building-			
O. 2,00.00			
S. Token	2,00.00	73.22	-1,26.78

**Reasons for saving under the heads of serial nos. (2)and (3) above have not been intimated (July 2008).**

(4) 4210-02-789-103 -1203-Externally aided project S.C.P- 6725-Grant under European commission state partnership programme	1,68.00	..	-1,68.00
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**Reasons for non-utilisation of entire provision have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

(5) 4210-02-789-103-0103-Special Component Plan for Scheduled Castes 4143-Construction of primary health centre under basic minimum services	2,00.00	36.36	-1,63.64
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**Reasons for saving have not been intimated (July 2008).**

(6) ) 4210-02-789-103-0103-Special Component Plan for Scheduled Castes- 5058-Establishment of naidanik centres	15,00.00	..	-15,00.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2008).**

(7) 4210-02-789-104-0103-Special Component Plan for Scheduled Castes- 5056-Construction of Building of Community Health Centres	7,47.67	1,68.85	-5,78.82
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**Reasons for saving have not been intimated (July 2008).**

(8) 4210-02-789-104-0103-Special Component Plan for Scheduled Castes 5687-Scanned maternity centre plan	1,03.00	..	-1,03.00
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**Reasons for non-utilisation of entire provision have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.**

**Grant No.64 contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(9) 4210-03-789-101-0103-Special Component Plan for Scheduled Castes 460-Ayurvedic hospitel and dispensary- O. 1,50.00 S. Token	1,50.00	4.31	-1,45.69
(10) 4225-01-789-102-0103-Special Component Plan for Scheduled Castes)- 6748-Development of majority of Scheduled Casts Villages	15,19.00	14,49.94	-69.06
(11) 4225-01-789-800-0103-Special Component Plan for Scheduled Castes- 5507-Construction of Jait khambha at Girodpuri	5,00.00	15.33	-4,84.67
<b>Reasons for saving under the heads at serial nos. (9) to (11) above have not been intimated (July 2008).</b>			
(12) 4235-02-789-101-0103-Special Component Plan for Scheduled Castes- 71-Schools for Blinds, Deaf and Dumb- O. 50.00 R. -50.00	..	..	..
<b>Reasons for anticipated saving of entire provision of Rs. 50.00 lakh have not been intimated (July 2008). Entire provison had remained unutilised during 2006-07 also.</b>			
(13) 4235-02-789-102-0103-Special Component Plan for Scheduled Castes- 337-Construction and repairs of Angan wadi	7,50.00	5,76.00	-1.74.00
(14) 4515-789-800-0103-Special Component Plan for Scheduled Castes- 8284-State vidhan sabha election area development scheme	5,00.00	4,21.13	-78.87
<b>Reasons for saving under the heads of serial nos. (13) and (14) above have not been intimated (July 2008).</b>			
(15) 4702-789-800-0313-Nabard Finance Project- 5189-Construction of Minor Irrigation Scheme (NABARD)	1,00.00	..	-1,00.00
<b>Reasons for non-utilisation of entire provision have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.</b>			
(16) 4702-789-800-0103-Special Component Plan for Scheduled Castes 3828-Minor irrigation scheme- O. 60,00.00 R. -1,58.00	58,46.00	42,03.99	-16,42.01
<b>Anticipated saving of Rs. 1,58.00 lakh was attributed to slow running construction work. Reasons for final saving have not been intimated (July 2008).</b>			

**Grant No.64 -concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(17) 5054-03-789-800-0103-Special Component Plan for Scheduled Castes- 4149-Construction of Major bridges	10,00.00	2,23.97	-7,76.03
(18) 5054-04-789-800-0103-Special Component Plan for Scheduled Castes- 9002-Construction of Roads in Scheduled Castes Predominant Areas-			
O. 78,55.00			
S. 1,80.00	80,35.00	59,19.83	-21,15.17

**Reasons for saving under the heads at serial nos. (17)and (18) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (18) above during 2006-07also.**

(19) 6215-01-789-101-0103- Special Component Plan for Scheduled Castes- 2182-New urban water supply scheme	5,00.00	..	-5,00.00
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**Reasons for non-utilisation of entire provision have not been intimated (July 2008).**

**(viii) Saving in note (vii) above was partly counter balanced by excess over provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4202-01-789-202-0103- Special Component Plan for Scheduled Castes- 1400-Ashram and hostel building-			
O. 3,45.00			
S. Token			
R. -1,06.58	2,38.42	4,41.06	+2,02.64

**Anticipated saving of Rs. 1,06.58 lakh was attributed to non receipt of sanction. Reasons for final excess have not been intimated (July 2008).**

*Charged-*

**(ix) Entire appropriation of Rs.0.10 lakh remained unutilized, no amount was surrendered during the year.**

**GRANT NO.65 – AVIATION DEPARTMENT**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2052-SECRETARIAT-GENERAL SERVICES</b>				
<b>5053-CAPITAL OUTLAY ON CIVIL AVIATION</b>				
<b>REVENUE :</b>				
Voted-				
Original	9,97,65			
Supplementary	31,50	10,29,15	5,31,35	-4,97,80
Amount surrendered during the year (31 <sup>st</sup> March 2008)				1,12,37
<i>Charged</i>				
		10	..	-10
Amount surrendered during the year (31 <sup>st</sup> March 2008)				10
<b>CAPITAL :</b>				
Voted-				
Original	27,50,00	27,50,00	26,28,00	-1,22,00
Supplementary	Token			
Amount surrendered during the year (31 <sup>st</sup> March 2008)				1,22,00

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.31.50 lakh obtained in November 2007 proved unnecessary.

(ii) Against the available saving of Rs.4,97.80 lakh, a sum of Rs.1,12.37 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred under :-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2052-091-4043-Directorate of Aviation-				
O.	9,97.65			
S.	31.50			
R.	-1,12.37	9,16.78	5,31.50	-3,85.43

Anticipated saving of Rs.1,12.37 lakh was attributed to posts remaining vacant (Rs.36.00 lakh), non-submission of bills by the employees/officers (Rs.0.38 lakh), and adoption of economy measures (Rs.4.90 lakh). Adequate reasons for remaining anticipated saving of Rs.71.09 lakhs as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2004-05 to 2006-07 also.

*Charged-*

(iv) Entire appropriation of Rs.0.10 lakh remained unutilised during the year.

**Grant no.65-concl.**

**CAPITAL :**

Voted-

**(v) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
5053-60-052-4853-Purchase of Aeroplane/Helicopters-			
O            27,50.00			
S.            Token			
R.            -1,22.00	26,28.00	26,28.00	..

**Anticipated saving of Rs.1,22.00 lakh was attributed to purchases of Helicopter at lower exchange rate of dollar. Saving had occurred under this head during 2005-06 and 2006-07 also.**

**GRANT NO.66 – WELFARE OF BACKWARD CLASSES**  
(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2202-GENERAL EDUCATION</b>				
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>				
<b>4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>				

**REVENUE:**

Original	33,24,51			
Supplementary	6,15,00	39,39,51	28,28,32	-11,11,19
Amount surrendered during the year (31 <sup>st</sup> March 2008)				4,05,56

**CAPITAL :**

Original	55,00			
Supplementary	3,80	58,80	58,80	..
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 6,15.00 lakh obtained in November 2007 proved unnecessary.

(ii) Against the available saving of Rs. 11,11.19 lakh, a sum of Rs. 4,05.56 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2202-02-109-0101-State Plan Schemes (Normal)- 5551-Free Cycle Distribution to High School Girls-				
S.	5,30.00			
R.	-3,70.31	1,59.69	0.79	-158.90

Anticipated saving of Rs. 3,70.31 lakh was attributed to no demand from Districts. Reasons for final saving have not been intimated (July 2008).

(2) 2225-03-277-3673-State Scholarships-

O.	8,80.00			
R.	-7.00	8,73.00	3,61.00	-5,12.00

Adequate reasons for anticipated saving of Rs. 7.00 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.

**Grant no.66-concl.d.**

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(3)	2225-03-277-0101-State Plan Schemes (Normal)- 6749-State Backward Commission-			
	O.	25.00		
	R.	-25.00	..	..

**Anticipated saving of entire provision of Rs. 25.00 lakh was attributed to no demand from Districts.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision under:-**

	Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1)	2225-03-277-0101-State Plan Schemes (Normal)- 3673-State Scholarship			
	O.	8,50.00	8,85.02	+40.42
	R.	-5.40		

**Adequate reasons for anticipated saving of Rs. 5.40 lakh as well as reasons for final excess have not been intimated (July 2008). Excess had occurred under this head during 2006-07 also.**



**GRANT NO.67-PUBLIC WORKS-BUILDINGS**

	Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
2059- PUBLIC WORKS			
2202-GENERAL EDUCATION			
2203-TECHNICAL EDUCATION			
2204-SPORTS AND YOUTH SERVICES			
2205-ART AND CULTURE			
2210-MEDICAL AND PUBLIC HEALTH			
2211-FAMILY WELFARE			
2216-HOUSING			
2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES			
2230-LABOUR AND EMPLOYMENT			
2401-CROP HUSBANDRY			
2403-ANIMAL HUSBANDRY			
2515-OTHER RURAL DEVELOPMENT PROGRAMMES			
2851-VILLAGE AND SMALL INDUSTRIES			
2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			
4059-CAPITAL OUTLAY ON PUBLIC WORKS			
4202-CAPITAL OUTLAY ON EDUCATION,SPORTS, ART AND CULTURE			
4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
4216-CAPITAL OUTLAY ON HOUSING			
4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES			
4401-CAPITAL OUTLAY ON CROP HUSBANDRY			
4403-CAPITAL OUTLAY ON ANIMAL HUSBANDRY			

**REVENUE:**

Voted-				
Original	1,45,06,57			
Supplementary	3,37,00	1,48,43,57	1,37,56,83	-10,86,74
Amount surrendered during the year				..
<i>Charged</i>		<i>10,00</i>	<i>1,93</i>	<i>-8,07</i>
<i>Amount surrendered during the year</i>				..

**CAPITAL:**

Voted-				
Original	1,91,84,22			
Supplementary	61,12,84	2,52,97,06	2,03,30,93	-49,66,13
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 3,37.00 lakh obtained in July 2007 (Rs. 2,87.00 lakh) and November 2007 (Rs. 50.00 lakh) proved unnecessary.

**Grant No.67 contd.**

**(ii) Against the available saving of Rs. 10,86.74 lakh, no amount was surrendered during the year.**

**(iii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2059-01-053-1481-District Administration	2,00.00	1,39.04	-60.96
(2) 2059-01-053-2449- Administration of Justice (Maintenance of Court Buildings)	1,50.00	34.90	-1,15.10
(3) 2059-01-053-3387-Repairs-Rest houses	3,00.00	2,18.29	-81.71

**Reasons for saving under the heads at serial nos.(1) to (3) above have not been intimated (July 2008).**

(4) 2059-01-053-3643-Governor House	50.00	..	-50.00
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**Reasons for non utilisation of entire provision have not been intimated (July 2008).**

(5) 2059-01-053-3692-State legislature	60.00	0.42	-59.58
(6) 2059-01-053-4144-Construction of Hospitals and Dispensaries (For basic Services)	6,00.00	1,32.77	-4,67.23
(7) 2059-01-053-6220-Public Works Department	3,00.00	2,46.88	-53.12
(8) 2059-60-053-3645-Maintenance of Government Higher Secondary Schools/College Building	5,00.00	2,51.10	-2,48.90
(9) 2059-60-053-3647-Maintenance of Government Middle Schools	10,00.00	5,40.37	-4,59.63
(10) 2059-60-053-4143-Construction of Primary Health Centres	2,00.00	48.40	-1,51.60
(11) 2059-80-001-2418-Execution	29,35.47	21,55.72	-7,79.75
(12) 2059-80-001-3566-Headquarter Establishment-			
O.	4,30.45		
S.	4.00	3,73.77	-60.68
(13) 2059-80-052-9269-Renewal and Replacement of Machines	5,20.00	4,58.21	-61.79
(14) 2216-01-106-4333-Secretariat General Services	60.00	2.52	-57.48
(15) 2216-01-106-6220- Public Works Department	60.00	9.77	-50.23
(16) 2216-80-052-692-Prorata share of tools and plant transferred from Grant No.67 Major Head 2059-Public Works	75.00	5.86	-69.14
(17) 2216-80-800-4095-Speicial repairs-			
O.	12,26.00		
S.	1,89.00	14,15.00	-89.83
(18) 2216-80-800-4489-Ordinary repairs	17,00.00	16,49.80	-50.20

**Grant No.67 contd.**

**Reasons for saving under the heads at serial nos.(5) to (18) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (6) above during 2006-07 and serial nos. (8) to (11) and (17) above during 2005-06 and 2006-07 also.**

**(iv) Saving in note (iii) above was partly counter balanced by excess over the provision mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2059-01-051-6220-Public Works Department	20.00	2,07.13	+1,87.13
(2) 2059-01-053-3383-Special Repairs Building- O. 6,00.00 S. 45.00	6,45.00	7,09.20	+64.20
(3) 2059-01-053-6519-Strengthening of monitoring systems of schemes	10,65.00	14,59.51	+3,94.51
(4) 2059-80-001-0101-State Plan Schemes (Normal)- 2418-Execution- O. 6,38.45 S 26.00	6,64.45	8,90.86	+2,26.41
(5) 2059-80-001-0101-State Plan Schemes (Normal)- 3300-Circle Establishment – O. 33.11 S. 8.00	41.11	92.97	+51.86
(6) 2059-80-799-1051-Stock	1,50.00	3,61.45	+2,11.45
(7) 2059-80-799-4056-Miscellaneous Public works advances	80.00	11,54.89	+10,74.89
(8) 2216-01-106-184-Other Minor Works	30.00	1,27.14	+97.14

**Reasons for excess under the heads at serial nos. (1) to (8) above have not been intimated (July 2008). Excess had occurred under the heads at serial nos. (1), (3) and (6) to (8) above during 2006-07 also.**

**(v) Suspense Transactions:-**

**The expenditure in this grant includes Rs. 15,16.34 lakh under the head “2059-Public Works - Suspense” . The nature of transactions under ‘Suspense’ and accounting procedure thereof have been explained in Note (vi) below the Appropriation Account of Grant No.20-Public Health Engineering (Revenue Section).**

Particulars	Opening balance as on 1 <sup>st</sup> April 2007 Debit + Credit-	Debit during the year	Credit during the year	Closing balance as on 31 <sup>st</sup> March 2008 Debit + Credit-
<b>2059-PUBLIC WORKS-</b>	(Rupees in lakh)			
(i) Purchase	-22,82.95	..	..	-22,82.95
(ii) Stock	+10,37.17	3,61.45	2,88.94	+11,09.68
(iii) Miscellaneous Works Advances	+51,61.94	11,54.89	4,22.93	+58,93.90
Total	+39,16.16	15,16.34	7,11.87	+47,20.63

Grant No.67 contd.

Charged-

(vi) Against the available saving of Rs.8.07 lakh, no amount was surrendered during the year.

(vii) Saving in the appropriation occurred mainly under:-

Head	Total appropriation	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2059-80-800-1835-Payment of Decretal Amount	5.00	1.00	-4.00
(2) 2216-80-800-1836-Payment of Decretal Amount	5.00	0.93	-4.07

Reasons for saving under the heads at serial nos. (1) and (2) above have not been intimated (July 2008). Saving had occurred under these heads during 2005-06 and 2006-07 also.

CAPITAL:

Voted-

(viii) In view of final saving of Rs. 49,66.13 lakh, the supplementary grant of Rs. 61,12.84 lakh obtained in July 2007 Rs. 31,95.00 lakh was excessive whereas the supplementary grant obtained in November 2007 Rs. 29,17.84 lakh proved unnecessary.

(ix) Against the available saving of Rs. 49,66.13 lakh, no amount was surrendered during the year.

(x) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4059-01-051-1001-Additional Central Aid (General)- 6737-Construction of Building for Rajya Yojana Ayog	1,00.00	..	-1,00.00
(2) 4059-01-051-0801-Central Sector Schemes Normal- 5558-Construction of consumer forum building-			
O.	10.00		
S.	1,94.42	25.13	-1,79.29
(3) 4059-01-051-0701-Centrally Sponsored Schemes Normal - 2450-Administration of Justice-			
O.	21,73.23		
S.	35,00.00	47,12.57	-9,60.66
(4) 4059-01-051-0101-State Plan Schemes (Normal)- 1481-District Administration-			
O.	20.00		
S.	1,50.00	17.76	-1,52.24
(5) 4059-01-051-0101-State Plan Schemes (Normal)- 2716-Administration Academy	1,70.00	26.00	-1,44.00

Reasons for non-utilisation of entire provision have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.

**Grant No.67 contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(6) 4059-01-051-0101-State Plan Schemes (Normal)- 3342-Chhattishgarh Bhawan New Delhi-			
O.            5,00.00			
S.            3,90.00	8,90.00	5,59.92	-3,30.08
(7) 4059-01-051-0101-State Plan Schemes (Normal)- 5049-State legislature-			
O.            1,00.00			
S.            20.00	1,20.00	25.92	-94.08
(8) 4059-01-051-0101-State Plan Schemes (Normal)- 6333-Land Revenue –Office Building-			
O.            1,00.00			
S.            5,60.00	6,60.00	1,05.89	-5,54.11
(9) 4059-01-051-0101-State Plan Schemes (Normal)- 8040-Construction of Jail Building-			
O.            7,56.00			
S.            1,00.00	8,56.00	2,06.91	-6,49.09
<b>Reasons for saving under the heads at serial nos. (2) to (9) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (9) above during 2006-07 also.</b>			
(10) 4202-01-202-0101-State Plan Schemes (Normal)- 3490-Construction of Secondary School Building-			
O.            25,60.95			
R.            -7,00.00	18,60.95	11,58.60	-7,02.35
<b>Anticipated saving of Rs. 7,00.00 lakh was attributed to non receipt of administrative approval. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.</b>			
(11) 4202-02-104-0101-State Plan Schemes (Normal)- 8071-Construction of Polytechnic Buildings	3,05.83	1,00.80	-2,05.03
(12) 4202-03-101-0101-State Plan Schemes (Normal)- 8707-Construction of Hostel Buildings	4,00.00	8.95	-3,91.05
(13) 4202-03-800-0101-State Plan Schemes (Normal)- 5226-Stadium for development of Basic Facility-			
O.            10,05.00			
S.            1,00.00	11,05.00	29.98	-10,75.02
(14) 4202-03-800-0101-State Plan Schemes (Normal)- 5908-Construction of Sport Training Building	2,00.00	21.56	-1,78.44
(15) 4210-01-110-0101-State Plan Schemes (Normal)- 4144-Construction of Hospital and Dispensary under basic minimum programme	7,18.85	6,01.41	-1,17.44
(16) 4210-02-101-0101-State Plan Schemes (Normal)- 617-Construction of sub health centre building-			
O.            11,00.00			
S.            Token	11,00.00	8,18.65	-2,81.35

**Grant No.67 contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(17) 4210-03-101-0101-State Plan Schemes (Normal)- 4136-Major works-Construction of Ayurvedic Building-			
O. 2,41,30			
S. Token	2,41.30	46.93	-1,94.37
(18) 4210-03-105-0101-State Plan Schemes (Normal)- 4220-Education- Medical College-			
O. 7,52.67			
S. 33.41	7,86.08	1,02.81	-6,83.27
(19) 4216-01-106-0101-State Plan Schemes (Normal)- 5640-Construction of residential campus for High Court	10,00.00	8,69.25	-1,30.75
(20) 4403-101-0701-Centrally Sponsored Schemes Normal- 5620-Control of animal disease-			
O. 10.00			
S. 1,90.00	2,00.00	0.23	-1,99.77

**Reasons for saving under the heads at serial nos. (11) to (20) above have not been intimated (July 2008). Saving had occurred under the heads at serial nos. (11) and (12) above during 2005-06 and 2006-07 and serial nos. (13), (15) and (19) above during 2006-07 also.**

**(xi) Saving in note (x) above was partly counter balanced by excess over the provision mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4059-01-051-0101-State Plan Schemes (Normal)- 2956-Sales Tax	20.00	90.66	+70.66

**Reasons for excess have not been intimated (July 2008).**

(2) 4059-01-051-0101-State Plan Schemes (Normal)- 3855-Public Works Department-Building Works-			
O. 1,50.00			
S. 3,40.00			
R. 2,00.00	6,90.00	7,33.95	+43.95

**Augmentation of funds by reappropriation of Rs. 2,00.00 lakh was attributed to fast running of construction works. Reasons for final excess have not been intimated (July 2008). Excess had occurred under this head during 2006-07 also.**

(3) 4059-01-051-0101-State Plan Schemes (Normal)- 5600-Construction of Transport Office Building-			
O. 4,50.00			
R. 5,00.00	9,50.00	6,84.65	-2,65.35

**Augmentation of funds by reappropriation of Rs. 5,00.00 lakh was attributed to fast running of construction works. Reasons for final saving have not been intimated (July 2008).**

**Grant no.67-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(4) 4202-01-203-0101-State Plan Schemes (Normal)- 5086-Construction of College Building	12,68.94	13,84.92	+1,15.98
(5) 4202-02-105-0101-State Plan Schemes (Normal)- 515-Construction of Engineering/ Technical Institutions Buildings-			
O.           9,62.48			
S.           3,00.00	12,62.48	19,26.69	+6,64.21
(6) 4210-02-103-0101-State Plan Schemes (Normal)- 4143-Construction of Primary Health Centres under Basic Minimum Services-			
O.           4,34.47			
S.           5.00	4,39.47	5,34.83	+95.36
(7) 4216-01-106-0701-Centrally Sponsored Schemes Normal- 5640-Administration of Justice	1,00.00	8,01.14	+7,01.14
(8) 4216-01-106-0101-State Plan Schemes (Normal)- 2631-Police Administration	5,00.00	13,57.74	+8,57.74
(9) 4250-203-0101-State Plan Schemes (Normal)- 976-Construction of I.T.I.s Buildings	7,55.07	8,82.72	+1,27.65

**Reasons for excess under the heads at serial nos. (4) to (9) above have not been intimated (July 2008).  
Excess had occurred under the heads at serial nos. (5) to (7) above during 2006-07 also.**

**GRANT NO.68-PUBLIC WORKS RELATING TO TRIBAL AREA SUB-PLAN-BUILDINGS**  
(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>2403-ANIMAL HUSBANDRY</b>			
<b>4202-CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE</b>			
<b>4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>			
<b>4216-CAPITAL OUTLAY ON HOUSING</b>			
<b>4225-CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			
<b>4250-CAPITAL OUTLAY ON OTHER SOCIAL SERVICES</b>			

<b>REVENUE</b>	2,00	..	-2,00
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Amount surrendered during the year			..
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**CAPITAL:**

Original	89,57,73			
Supplementary	1,60,00	91,17,73	51,87,98	-39,29,75
Amount surrendered during the year				..

Notes and Comments

**REVENUE :**

(i) Entire provision of Rs.2.00 lakh remained unutilised, no amount was surrendered during the year.

**CAPITAL:**

(ii) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 1,60.00 lakh obtained in July 2007 proved unnecessary.

(iii) Against the available saving of Rs. 39,29.75 lakh, no amount was surrendered during the year.

(iv) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4202-01-796-202-0102- Scheduled Tribe Area Sub-Plan-3490-Construction of Secondary School Building	3,00.00	9.76	-2,90.24
(2) 4202-03-796-203-0102- Scheduled Tribe Area Sub-Plan-5086- Construction of College Building	6,39.00	4,91.64	-1,47.36
(3) 4202-03-796-800-0702- Centrally Sponsored Schemes T.S.P.-5226- Stadium for development of basic facility	5,56.00	1,58.00	-3,98.00
(4) 4202-03-796-800-0102- Scheduled Tribe Area Sub-Plan-5226- Stadium for development of basic facility	3,17.00	77.17	-2,39.83



**Grant no.68- concld.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5) 4210-01-796-110-0102- Scheduled Tribe Area Sub-Plan-395-Construction of Hospital Building under Tribal Area Sub-Plan	3,50.30	85.33	-2,64.97
(6) 4210-02-796-103-0102- Scheduled Tribe Area Sub-Plan-4143-Construction of Primary Health Centres	7,01.52	5,45.64	-1,55.88
(7) 4210-02-796-104-0102- Scheduled Tribe Area Sub-Plan-5056-Construction of Community Health Centres	7,09.91	6,14.06	-95.85
(8) 4210-02-796-110-0102-Scheduled Tribe Area Sub-Plan-5057-Additional Beds in Hospitals	3,35.00	1,99.09	-1,35.91
(9) 4210-03-796-110-0102-Scheduled Tribe Area Sub-Plan-460-Ayurvedic Hospital and Dispensaries-			
O. 2,01.00			
S. Token	2,01.00	19.11	-1,81.89
(10) 4210-03-796-105-0102-Scheduled Tribe Area Sub-Plan-4220-Education Medical College	5,00.00	58.19	-4,41.81
(11) 4216-01-796-106-0102-Scheduled Tribe Area Sub-Plan-3070-Construction of Residential Building under rented Housing Board Schemes-			
O. 26.00			
S. 1,60.00	1,86.00	3.69	-1,82.31
(12) 4225-02-796-277-0102-Scheduled Tribe Area Sub-Plan-1400- Ashram and Hostel Buildings	11,71.00	9,33.58	-2,37.42
(13) 4225-02-796-277-0102-Scheduled Tribe Area Sub-Plan-5093-Teachers Residential Home	9,71.00	3,63.12	-6,07.88
(14) 4225-02-796-277-0102-Scheduled Tribe Area Sub-Plan-9840-Construction of Buildings of Educational Institutions	14,00.00	6,27.92	-7,72.08
(15) 4225-02-796-203-0702-Centrally Sponsored Schemes T.S.P.-976-Construction of ITI's Buildings	80.00	14.05	-65.95

**Reasons for saving under the heads at serial nos. (1) to (15) above have not been intimated (July 2008). Saving had occurred under the heads at serial nos. (6), (8) and (10) above during 2006-07 also.**

**(v) Saving in note (iv) above was partly counter balanced by the excess over provision under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
4210-02-796-101-0102-Scheduled Tribe Area Sub-Plan-617-Construction of Health Centre Building-			
O. 3,00.00			
S. Token	3,00.00	7,24.90	+4,24.90

**Reasons for excess have not been intimated (July 2008).**

**GRANT NO.69-URBAN ADMINISTRATION AND DEVELOPMENT DEPARTMENT –URBAN WELFARE  
(All Voted)**

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2217-URBAN DEVELOPMENT</b>				
<b>6217-LOANS FOR URBAN DEVELOPMENT</b>				
<b>REVENUE :</b>				
Original	3,34,51,67			
Supplementary	33,28,23	3,67,79,90	1,25,93,35	-2,41,86,55
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

**(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.33,28.23 lakh obtained in July 2007 proved unnecessary.**

**(ii) Against the available saving of Rs. 2,41,86.55 lakh, no amount was surrendered during the year.**

**(iii) Saving in the provision occurred mainly under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2217-80-191-1001- Additional Central Aid (General)- 6807-Integrated Housing and Slum Area Development	97,64.67	61,07.04	-36,57.63
(2) 2217-80-191-1001- Additional Central Aid (General)- 6808-Infrastructure Development schemes of Minor and Medium populated cities	84,37.00	48,25.00	-36,12.00
(3) 2217-80-800-1001-Additional Central Aid (General)- 6741-National Urban Renewal mission	1,50,00.00	14,31.90	-1,35,68.10
(4) 2217-80-800-0701-Centrally Sponsored Schemes Normal- 6926-Cleaner mobility in urban areas- S. 33,28.23	33,28.23	..	-33,28.23

**Reasons for saving under the heads at serial nos. (1) to (3) and non utilisation of entire provision under the head at serial no. (4) above have not been intimated (July 2008). Saving had occurred under the head at serial nos. (1) and (2) above during 2006-07 also.**

**(iv) Saving in note (iii) above was partly counter balanced by the excess over provision under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
2217-80-191-0101- State Plan Schemes (Normal)- 4178-Group insurance of earning members of Weaker Section of the Society	50.00	1,00.00	+50.00

**Reasons for excess have not been intimated (July 2008).**

**GRANT NO.71-INFORMATION TECHNOLOGY AND BIO-TECHNOLOGY**  
(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS</b>				
<b>3275-OTHER COMMUNICATION SERVICES</b>				
<b>REVENUE :</b>				
Original	17,86,00			
Supplementary	6,71,00	24,57,00	13,26,00	-11,31,00
Amount surrendered during the year (31 <sup>st</sup> March 2008)				11,31,00

Notes and Comments

**REVENUE:**

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs. 6,71.00 lakh obtained in July 2007 proved unnecessary.

(ii) Saving in the provision occurred mainly under :-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 3275-800-0701-Centrally Sponsored Schemes Normal- 6818- Swan Project-				
O.	736.00			
R.	-6,86.00	50.00	50.00	..

Reasons for anticipated saving of Rs. 6,86.00 lakh have not been intimated (July 2008).

(2)3275-800-0101-State Plan Schemes (Normal)- 6894- Establishment of Digital Government-				
O.	2,00.00			
R.	-2,00.00	..	..	..

(3)3275-800-0101- State Plan Schemes (Normal)- 6895- Jan Suraj Project-				
O.	1,00.00			
R.	-1,00.00	..	..	..

Reasons for anticipated saving of entire provision of Rs. 2,00.00 lakh and Rs. 1,00.00 lakh under the heads at serial nos. (2) and (3) above have not been intimated (July 2008).

(4) 3275-800-0101- State Plan Schemes (Normal)- 8726- Establishment of Chhattisgarh Infotech Promotion Society-				
O.	2,40.00			
R.	-1,40.00	1,00.00	1,00.00	..

Reasons for anticipated saving of Rs. 1,40.00 lakh have not been intimated (July 2008).

**GRANT NO.75-NABARD AIDED PROJECTS PERTAINING TO WATER RESOURCES  
DEPARTMENT  
(All Voted)**

	Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>			
<b>4700-CAPITAL OUTLAY ON MAJOR IRRIGATION</b>			
<b>4701-CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION</b>			
<b>4702-CAPITAL OUTLAY ON MINOR IRRIGATION</b>			
<b>CAPITAL</b>	82,50,00	64,98,22	-17,51,78
Amount surrendered during the year (31 <sup>st</sup> March 2008)			5,70,00

Notes and Comments

**CAPITAL:**

(i) Against available saving of Rs. 17,51.78 lakh, a sum of Rs.5,70.00 lakh only was surrendered on 31<sup>st</sup> March 2008.

(ii) Saving in the provision occurred mainly under :-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4700-05-800-0311- Nabard Project (General)- 5516-Work on Major Irrigation Project (NABARD)-			
O.           16,50.00			
R.           -2,50.00	14,00.00	13,46.75	-53.25

Anticipated saving of Rs. 2,50.00 lakh was attributed to slow running of construction work. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.

(2) 4702-101-0311-Nabard Project (General)- 9469-Under loan assistance from (NABARD)-			
O.           56,00.00			
R.           -3,20.00	52,80.00	41,55.64	-11,24.36

Anticipated saving of Rs. 3,20.00 lakh was attributed to slow running of construction work. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2005-06 to 2006-07 also.

**GRANT NO.76-EXTERNALLY AIDED PROJECTS PERTAINING TO PUBLIC WORKS DEPARTMENT**  
(All Voted)

	Total Grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>			
<b>5054-CAPITAL OUTLAY ON ROADS AND BRIDGES</b>			
<b>CAPITAL</b>	3,25,00,00	2,19,15,92	-1,05,84,08
Amount surrendered during the year (31 <sup>st</sup> March 2008)			1,18,00,00

Notes and Comments

**CAPITAL:**

**(i) In view of final saving of Rs. 1,05,84.08 lakh, surrender of Rs.1,18,00.00 lakh on 31<sup>st</sup> March 2008 was unrealistic and injudicious.**

**(ii) Saving in the provision occurred under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
5054-03-337-1202-Externally Aided Projects(T.S.P)- 5626-Chhattisgarh State Road Development Sector Project-			
O.           1,75,00.00			
S.           Token			
R.           -1,18,00.00	57,00.00	60,41.82	+3,41.82

**Reasons for anticipated saving of Rs.1,18,00.00 lakh as well as reasons for final excess have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

**(iii) Saving in note (ii) above was partly counter balanced by excess over provision under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
5054-03-337-1201-Externally aided Projects (Normal)- 5626-Chhattisgarh State Road Development Sector Project-			
O.           1,50,00.00			
S.           Token	1,50,00.00	1,58,74.11	+8,74.11

**Reasons for excess have not been intimated (July 2008).**

**GRANT NO.77-EXTERNALLY AIDED PROJECTS PERTAINING TO DEVELOPMENT OF TRIBAL AREAS IN  
BILASPUR DIVISION**

(All Voted)

		Total grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>				
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>				
<b>REVENUE:</b>				
Original	10,00,00			
Supplementary	5,00,00	15,00,00	15,00,00	..
Amount surrendered during the year				..

**GRANT NO.79-EXPENDITURE PERTAINING TO MEDICAL EDUCATION DEPARTMENT**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>				
<b>2210-MEDICAL AND PUBLIC HEALTH</b>				
<b>4210-CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH</b>				
<b>REVENUE:</b>				
Voted-				
Original	1,09,90,30			
Supplementary	1,00,79	1,10,91,09	60,14,37	-50,76,72
Amount surrendered during the year				..
<i>Charged</i>		4,20	..	-4,20
<i>Amount surrendered during the year</i>				..
<b>CAPITAL:</b>				
Voted		33,99,00	29,01,36	-4,97,64
Amount surrendered during the year				..
Notes and Comments				

**REVENUE:**

Voted-

(i) As the actual expenditure was less than the original provision, the supplementary grant of Rs.1,00.79 lakh obtained in July 2007 proved unnecessary.

(ii) Against the available saving of Rs.50,76.72 lakh, no amount was surrendered during the year.

(iii) Saving in the provision occurred mainly under:-

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 2210-01-110-1353-Hospital attached to Medical College	17,31.95	14,07.86	-3,24.09
(2) 2210-01-110-962-Cancer Hospital	3,14.05	1,85.53	-1,28.51
<b>Reasons for saving under the heads at serial nos.(1) and (2) above have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.</b>			
(3) 2210-02-101-0801-Central Sector Schemes Normal-5683-Establishment of Indian Medical system cell under District Allopathic Hospital	1,45.30	..	-1,45.30
(4) 2210-02-101-0801-Central Sector Schemes Normal-5712-Establishment of special clinic for Indian Systems of Medicines in Allopathic Hospital	2,52.00	..	-2,52.00

**Grant no.79-contd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(5) 2210-02-101-0101-State Plan Schemes (Normal)- 5683-Establishment of Indian Medical System cell under District Allopathic Hospital-			
O. 12,62.04			
S. Token	12,62.04	..	-12,62.04

**Reasons for non-utilisation of entire provision under the heads at serial nos (3) to (5) above have not been intimated (July 2008). Saving had occurred under the heads at serial nos. (4) and (5) above during 2006-07 also.**

(6) 2210-04-101-0801-Central Sector Schemes Normal- 460-Ayurvedic Hospital and Dispensaries-			
O. 99.00			
S. 64.19	1,63.19	19.34	-1,43.85

**Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07.**

(7) 2210-04-101-0801-Central Sector Schemes Normal- 5684-Establishment of Panchakarms and Keshar sutra unit in Allopathic Hospitals	1,32.00	..	-1,32.00
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**Reasons for non-utilisation of entire provision have not been intimated (July 2008).**

(8) 2210-05-101-469-Ayurvedic College	3,63.88	2,37.88	-1,26.00
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**Reasons for saving have not been intimated (July 2008).**

(9) 2210-05-101-0801- Central Sector Schemes Normal- 469-Ayurvedic College-			
O. 1,35.92			
R. -0.50	1,35.42	..	-1,35.42

**Anticipated saving of Rs.0.50 lakh was attributed to non receipt of sanction from the central government. Reasons for non-utilisation of entire provision have not been intimated (July 2008).**

(10) 2210-05-101-0101- State Plan Schemes (Normal)- 6836-Ayurvedic University	2,70.00	..	-2,70.00
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**Reasons for non utilisation at entire provision have not been intimated (July 2008).**

(11) 2210-05-105-1352-Medical College-			
O. 14,96.67			
S. 29.08	15,25.75	10,94.63	-4,31.12

(12) 2210-05-105-0101- State Plan Schemes (Normal)- 1352-Medical College	9,07.96	75.13	-8,32.83
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**Reasons for saving under the heads at serial nos. (11) and (12) above have not been intimated (July 2008).**



**Grant no.79-concltd.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(13) 2210-05-105-0101- State Plan Schemes (Normal)- 1355-Directorate of Medical Education	1,00.00	..	-1,00.00

**Reasons for non utilisation of entire provision have not been intimated (July 2008).**

(14) 2210-05-105-0101- State Plan Schemes (Normal)- 1915-Dental College	5,11.20	3,28.69	-1,82.51
(15) 2210-06-003-2216-Integration of public health through basic educational programme-			
O. 1,35.71			
S. Token	1,35.71	25.80	-1,09.91

**Reasons for saving under the heads at serial nos. (14) and (15) above have not been intimated (July 2008).**

*Charged-*

**(iv) Entire appropriation of Rs.4.20 lakh remained unutilised, no amount was surrendered during the year.**

**CAPITAL :**

*Voted-*

**(v) Against the available saving of Rs.4,97.64 lakh, no amount was surrendered during the year.**

**(vi) Saving in the provision occurred mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1) 4210-03-101-0101-State Plan Schemes (Normal)- 6836-Ayurvedic University	2,50.00	..	-2,50.00

**Reasons for non-utilisation of entire provision have not been intimated (July 2008).**

(2) 4210-03-105-0101-State Plan Schemes (Normal)- 1352Medical College	11,73.00	9,45.61	-2,27.39
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**Reasons for saving have not been intimated (July 2008).**

**GRANT NO.80-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS**  
(All Voted)

	Total grant	Actual expenditure (Rupees in thousand)	Excess + Saving -
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2236-NUTRITION</b>			
<b>2401-CROP HUSBANDRY</b>			
<b>2403-ANIMAL HUSBANDRY</b>			
<b>2405-FISHERIES</b>			
<b>2515-OTHER RURAL DEVELOPMENT PROGRAMME</b>			
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>			
<b>2853-NON-FERROUS MINING AND METALLURGICAL INDUSTRIES</b>			
<b>3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS</b>			
<b>4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES</b>			
<b>6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES</b>			

**REVENUE:**

Original	6,16,51,69			
Supplementary	65,18,50	6,81,70,19	6,67,50,18	-14,20,01
Amount surrendered during the year (31 <sup>st</sup> March 2008)				26,35,43

**CAPITAL :**

Original	57,39,50			
Supplementary Amount surrendered during the year (31 <sup>st</sup> March 2008)	Token	57,39,50	57,09,21	-30,29 25

Notes and Comments

**REVENUE:**

(i) In view of final saving of Rs.14,20.01 lakh, surrender of Rs.26,35.43 lakh on 31<sup>st</sup> March 2008 was unrealistic and injudicious.

(ii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2202-01-103-8403-Grant for pay to Shiksha Karmies for Basic services-				
O.	74,00.00			
R.	-11,61.48	62,38.52	51,26.01	-11,12.51

Reasons for anticipated saving of Rs.11,61.48 lakh as well as reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2005-06 and 2006-07 also.

Grant no. 80-contd

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(2) 2202-01-112-0701-Centrally Sponsored Schemes Normal-5169-Mid-day Meals Programme at Schools-			
O.	30,00.00		
R.	-1,27.12	17,89.01	-10,83.87
	28,72.88		

**Anticipated saving of Rs.1,27.12 lakh was attributed to no demand from Districts. Reasons for final saving have not been intimated (July 2008).**

(3) 2202-02-191-8403-Grant for pay to Shiksha Karmies for Basic services-			
O.	14,00.00		
R.	-2,89.38	11,29.37	+18.75
	11,10.62		

(4) 2202-02-191-0101-State Plan Schemes (Normal)-8403-Grant for pay to Shiksha Karmies for Basic services-			
O.	10,26.14		
S.	4,14.00		
R.	-5,26.06	9,86.19	+72.11
	9,14.08		

**Reasons for anticipated saving of Rs.2,89.38 lakh and Rs.5,26.06 lakh under the heads at serial nos. (3) and (4) above respectively as well as reasons for final excess under these heads have not been intimated (July 2008).**

(5) 2210-04-101-460-Ayurvedic Hospital and Dispensaries-			
O.	1,80.00		
S.	2,62.00	1,57.67	-2,84.33
	4,42.00		

(6) 2215-01-102-0101- State Plan Schemes (Normal)-2219- Maintenance of Tube Wells	2,16.00	1,25.38	-90.62
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(7) 2405-101-0801-Central Sector Schemes Normal-7242-National Agricultural Development Scheme-			
S.	1,00.00	..	-1,00.00
	1,00.00		

**Reasons for saving under the heads at serial nos. (5) to (6) and non-utilisation of entire provision under the head at serial no. (7) above have not been intimated (July 2008).**

(8) 2405-101-0701-Centrally sponsored Schemes Normal-3319- Fisheries Extension-			
O.	1,72.45		
R.	-49.88	1,20.21	-2.36
	1,22.57		

**Anticipated saving of Rs. 49.88 lakh was attributed to non receipt of central share. Reasons for final saving have not been intimated (July 2008).**

(9) 2515-101-5703-Grants to the PanchayatiRaj Institutions According to 12 <sup>th</sup> Finance Commission-Basic facilities	1,23,00.00	1,16,02.06	-6,97.94
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**Grant no. 80-contd**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(10)2515-101-5848-Grants to Gram Panchayat for basic works	1,25,00.00	1,16,02.14	-8,97.86
(11) 2853-02-800-0101-State Plan Schemes (Normal)- 6299-Transfer of Revenue received from minor miners of rural areas to Panchayats-			
O.	26,10.00		
S.	16,55.50	39,69.88	-2,95.62

**Reasons for saving under the heads at serial nos. (9) to (11) above have not been intimated (July 2008). Saving had occurred under the head at serial no. (11) above during 2006-07 also.**

**(iii) Saving in note (ii) above was partly counter balanced by excess over the provision mainly under :-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1)2202-01-103-0101- State Plan Schemes (Normal)- 8403-Grant for pay to Shiksha Karmies for Basic services-			
O.	12,50.00		
R.	-2,67.41	14,12.32	+4,29.73

**Reasons for anticipated saving of Rs.2,67.41 lakh as well as reasons for final excess have not been intimated (July 2008).**

(2) 2215-01-102-2219-Maintenance of Tube Wells	7,70.00	8,08.89	+38.89
(3) 2235-60-102-4858-Indira Sahara Yojana	27,75.00	36,25.21	+8,50.21
(4) 2235-60-102-9142-Social Security and Welfare-			
O.	57,65.00		
S.	13,50.00	90,77.39	+19,62.39
(5) 2235-60-102-1001-Additional Central Aid (General)- 5397-National Family welfare Scheme	8,00.00	13,36.07	+5,36.07
(6) 2235-60-102-1001-Additional Central Aid (General)- 5401-National Old Age Pension-			
O.	42,00.00		
S.	27,00.00	84,63.34	+15,63.34

**Reasons for excess under the heads at serial nos. (2) to (6) above have not been intimated (July 2008) excess had occurred under the heads at serial nos. (2) and (6) above during 2005-06 and 2006-07 and serial nos. (3) to (5) above during 2006-07 also.**

(7) 2515-101-8209-Honarorium and other amenities to Panchyat officers -			
O.	6,00.00		
R.	-60.09	5,39.91	+2,80.53

**Grant no. 80- conclud.**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(8) 2515-101-8214-secretariat Arrangements-				
O.	13,32.00			
R.	-36.93	12,95.07	14,91.59	+1,96.52

**Reasons for anticipated saving of Rs. 60.09 lakh and Rs.36.93 lakh under the heads at serial nos. (7) and (8) above respectively as well as reasons for final excess under these heads have not been intimated (July 2008).**

**CAPITAL:**

**Voted-**

**(iv) Against the available saving of Rs. 30.29 lakh, a sum of Rs. 0.25 lakh only was surrendered on 31<sup>st</sup> March 2008.**

**(v) Saving in the provision occurred under :-**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
4515-103-0101- State Plan Schemes (Normal)- 6746-Chief Minister Village Development Scheme-				
O.	40,00.00			
R.	-0.25	39,99.75	15,99.75	-24,00.00

**Reasons for anticipated saving of Rs.0.25 lakh as well as reasons for final saving have not been intimated (July 2008).**

**(vi) Saving in note (v) above was partly counter balanced by excess over the provision mainly under :-**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 4515-103-0101- State Plan Schemes (Normal)- 6782-Chhattishgarh Village Construction Scheme-				
O.	3,00.00			
S.	Token	3,00.00	26,37.44	+23,37.44
(2) 4515-103-0101- State Plan Schemes (Normal)- 6859- Village Development Scheme-				
O.	9,25.00			
S.	Token	9,25.00	9,65.00	+40.00

**Reasons for excess under the heads at serial nos. (1) and (2) above have not been intimated (July 2008).**

**GRANT NO.81-FINANCIAL ASSISTANCE TO URBAN BODIES**

		Total grant or appropriation	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEADS-</b>				
<b>2202-GENERAL EDUCATION</b>				
<b>2215-WATER SUPPLY AND SANITATION</b>				
<b>2217-URBAN DEVELOPMENT</b>				
<b>2235-SOCIAL SECURITY AND WELFARE</b>				
<b>3604-COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS</b>				
<b>6217-LOANS FOR URBAN DEVELOPMENT</b>				

**REVENUE:**

<i>Voted-</i>				
Original	5,05,73,07			
Supplementary	1,38,24,00	6,43,97,07	5,66,52,33	-77,44,74
Amount surrendered during the year (31 <sup>st</sup> March 2008)				8,68,41

*Charged-*

<i>Original</i>	<i>4,40,00</i>			
<i>Supplementary</i>	<i>5,60,00</i>	<i>10,00,00</i>	<i>10,00,00</i>	<i>..</i>
<i>Amount surrendered during the year</i>				<i>..</i>

**CAPITAL:**

Voted		15,00,00	13,28,51	-1,71,49
Amount surrendered during the year				..

Notes and Comments

**REVENUE:**

Voted-

(i) In view of final saving of Rs.77,44.74 lakh, supplementary grant of Rs. 52,74.00 lakh obtained in July 2007 was inadequate while supplementary grant of Rs. 56,00.00 lakh obtained in November 2007 was excessive whereas supplementary grant of Rs. 29,50.00 lakh obtained in February 2008 proved unnecessary.

(ii) Against the available saving of Rs.77,44.74 lakh, a sum of Rs.8,68.41 lakh only was surrendered on 31<sup>st</sup> March 2008.

(iii) Saving in the provision occurred mainly under:-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(1)2202-01-103-2669-Maintenance assistance to Local bodies Rural and Urban-				
O.	6,00.00			
R.	-2,05.78	3,94.22	3,26.56	-67.66

**Grant no.81-concl.**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
(2)2202-02-191-2669-Maintenance assistance to Local bodies Rural and Urban-			
O. 7,00.00			
R. -2,06.63	4,93.37	3,82.62	-1,10.75
<b>Anticipated saving of Rs.2,05.78 lakh and Rs.2,06.63 lakh under the heads at serial nos. (1) and (2) above was attributed to posts remaining vacant. Reasons for final saving under these heads have not been intimated (July 2008).</b>			
(3) 2217-05-800- 5704-Recommendations of 12 <sup>th</sup> Finance Commission Grant for urban bodies for basic services	17,60.00	8,80.00	-8,80.00
(4) 2217-05-800-0101-State Plan Schemes (Normal)- 209-Other development schemes	10,00.00	5,78.44	-4,21.56
(5) 2235-60-102-4858-Indira Sahara Yojana	8,74.00	1,74.70	-6,99.30
(6) 2235-60-102-9142-Social Security and Welfare-			
O. 22,71.00			
S. 4,50.00	27,21.00	4,90.93	-22,30.07
(7) 2235-60-102-1001- Additional Central Aid(General)- 5397-National Family Assitantance Schemes	4,20.00	67.40	-3,52.60

**Reasons for saving under the heads at serial nos. (3) to (7) above have not been intimated (July 2008). Saving had occurred under the heads at serial nos. (3), (4), (6) and (7) above during 2006-07 also.**

(8) 2235-60-102-1001-Additional Central Aid(General)- 5401-National Old Age Pension-			
O. 19,00.00			
S. 9,00.00			
R. -4,56.00	23,44.00	3,44.74	-19,99.26

**Anticipated saving of Rs.4,56.00 lakh was attributed to non receipt of sanction for payment to the people of the age of above 65 years of urban areas living below poverty line. Reasons for final saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

**CAPITAL :**

Voted-

**(iv) Against the available saving of Rs.1,71.49 lakh , no amount was surrendered during the year.**

**(v) Saving in the provision occurred under:-**

Head	Total grant	Actual expenditure (Rupees in lakh)	Excess+ Saving-
6217-60-191-0101-State Plan Schemes(Normal)- 2175-Other Loans to local bodies corporation	15,00.00	13,28.51	-1,71.49

**Reasons for saving have not been intimated (July 2008). Saving had occurred under this head during 2006-07 also.**

**GRANT NO.82-FINANCIAL ASSISTANCE TO THREE TIER PANCHAYATI RAJ INSTITUTIONS UNDER  
TRIBAL AREA SUB-PLAN  
(All Voted)**

	Total grant	Actual expenditure (Rupees in thousand)	Excess + Saving -
<b>MAJOR HEADS-</b>			
<b>2202-GENERAL EDUCATION</b>			
<b>2210-MEDICAL AND PUBLIC HEALTH</b>			
<b>2215-WATER SUPPLY AND SANITATION</b>			
<b>2225-WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES</b>			
<b>2235-SOCIAL SECURITY AND WELFARE</b>			
<b>2236-NUTRITION</b>			
<b>2401-CROP HUSBANDRY</b>			
<b>2403-ANIMAL HUSBANDRY</b>			
<b>2405-FISHERIES</b>			
<b>2702-MINOR IRRIGATION</b>			
<b>2851-VILLAGE AND SMALL INDUSTRIES</b>			
<b>4402-CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION</b>			
<b>4515-CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES</b>			
<b>4851-CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES</b>			
<b>6851-LOANS FOR VILLAGE AND SMALL INDUSTRIES</b>			

**REVENUE:**

Original	1,77,00,58			
Supplementary	31,90,49	2,08,91,07	1,83,50,61	-25,40,46
Amount surrendered during the year (31 <sup>st</sup> March 2008)				17,09,57

**CAPITAL :**

Original	49,07,00			
Supplementary	Token	49,07,00	47,03,55	-2,03,45
Amount surrendered during the year (31 <sup>st</sup> March 2008)				1,46,62

Notes and Comments

**REVENUE:**

(i) Against the available saving of Rs. 25,40.46 lakh, a sum of Rs. 17,09.57 lakh only was surrendered and 31<sup>st</sup> March 2008.

(ii) Saving in the provision occurred mainly under :-

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2202-01-796-101-0702-Centrally Sponsored Schemes T.S.P.- 5169-Mid day meals programme in Schools-				
O.	79,00.00			
R.	-11,91.97	67,08.03	64,00.22	-3,07.81



**Grant no.82-contd.**

**Anticipated saving of Rs. 11,91.97 lakh was attributed to non-receipt of funds. Reasons for final saving have not been intimated (July 2008). Saving has occurred under this head during 2006-07 also.**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(2) 2202-01-796-101-0102-Scheduled Tribe Area Sub-Plan-494-Ashram-				
O.	4,00.00			
R.	-4.09	3,95.91	3,26.29	-69.62

**Adequate reasons for anticipated saving of Rs. 4.09 lakh as well as reasons for final saving have not been intimated (July 2008). Saving has occurred under this head during 2006-07 also.**

(3) 2202-01-796-103-0102- Scheduled Tribe Area Sub-Plan-8403-Grant for Pay to Siksha Karmis for Basic Minimum Services-				
O.	9,50.00			
R.	-6,43.09	3,06.91	3,41.77	+34.86

**Reasons for anticipated saving of Rs. 6,43.09 lakh as well as reasons for final excess have not been intimated (July 2008).**

(4) 2202-01-796-112-0802- Central Sector Schemes T.S.P.-5169-Mid-day Meals Programme in Schools-				
S.	22,30.49	22,30.49	21,33.16	-97.33

**Reasons for saving have not been intimated (July 2008).**

(5) 2202-01-796-112-0702- Centrally Sponsored Schemes T.S.P.-6933-Mid-day Meals Programme in Middle Schools-				
S.	7,60.00			
R.	-60.76	6,99.24	6,14.94	-84.30

**Adequate reasons for anticipated saving of Rs. 60.76 lakh as well as reasons for final saving have not been intimated (July 2008).**

(6) 2202-02-796-191-0102- Scheduled Tribe Area Sub-Plan-8403-Grant for Pay to Siksha Karmis Basic Minimum Services-				
O.	5,97.19			
S.	2,00.00			
R.	-6,32.20	1,64.99	1,49.57	-15.42

**Reasons for anticipated saving of Rs. 6,32.20 lakh as well as reasons for final saving have not been intimated (July 2008).**

**(iii) Saving in note (ii) above was partly counter balanced by excess over the provision mainly under:-**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 2202-01-796-101-0102- Scheduled Tribe Area Sub-Plan-2773-Primary Schools-				
O.	2,00.00			
R.	6,30.00	26,30.00	24,80.56	-1,49.44

**Grant no.82-contd.**

**Adequate reasons for augmentation of funds by reappropriation of Rs. 6,30.00 lakh as well as reasons for final saving have not been intimated (July 2008).**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(2) 2202-01-796-101-0102- Scheduled Tribe Area Sub-Plan- 5216-High School-				
O.	5,97.56			
R.	1,00.00	6,97.56	6,77.99	-19.57

**Adequate reasons for augmentation of funds by reappropriation of Rs. 1,00.00 lakh as well as reasons for final saving have not been intimated (July 2008).**

(3) 2202-01-796-101-0102- Scheduled Tribe Area Sub-Plan- 581-Higher Secondary School-				
O.	9,69.00			
R.	1,00.00	10,69.00	10,41.63	-27.37

**Adequate reasons for augmentation of funds by reappropriation of Rs. 1,00.00 lakh as well as reasons for final saving have not been intimated (July 2008).**

**CAPITAL:**

**(iv) Against the available saving of Rs. 2,03.45 lakh, a sum of Rs. 1,46.62 lakh only was surrendered on 31<sup>st</sup> March 2008.**

**(v) Saving in the provision occurred under :-**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
4515-796-103-0102- Scheduled Tribe Area Sub-Plan- 6746-Chief Minister Village Development Scheme-				
O.	30,00.00			
R.	-30,00.00	..	..	..

**Anticipated saving of entire provision of Rs. 30,00.00 lakh was attributed to non-inclusion of Durg District in National Rural Employment Guarantee Scheme.**

**(vi) Saving in note (v) above was partly counter balanced by excess over the provision under:-**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(1) 4515-796-103-0102-Scheduled Tribe Area Sub-Plan- 6782-Chhattisgarh Village Construction Scheme-				
O.	7,00.00			
S.	Token			
R.	28,53.40	35,53.40	34,63.02	-90.38

**Augmentation of funds by re-appropriation of Rs. 28,53.40 lakh was the net result of increase in funds by Rs. 30,00.00 lakh and decrease in funds by Rs. 1,46.60 lakh. Increase was attributed to excessive anticipated requirement of funds under infrastructure I Grant- in-Aid. Reasons for decrease as well as final saving have not been intimated (July 2008).**

**Grant no.82-concl.**

Head		Total grant	Actual expenditure (Rupees in lakh)	Excess + Saving -
(2) 4515-796-103-0102-Scheduled Tribe Area Sub-Plan-6855- Village Pride Scheme-				
O.	3,80.00			
R.	-0.02	3,79.98	4,09.98	+30.00

**Reasons for anticipated saving of Rs. 0.02 lakh as well as reasons for final excess have not been intimated (July 2008).**

(3) 4515-796-103-0102-Scheduled Tribe Area Sub-Plan-6859- Village Development Scheme-				
O.	7,03.00			
S.	Token	7,03.00	7,08.80	+5.80

**Reasons for excess have not been intimated (July 2008).**

**GRANT NO.83-FINANCIAL ASSISTANCE TO URBAN BODIES UNDER TRIBAL AREA SUB-PLAN**  
(All Voted)

	Total Grant	Actual expenditure (Rupees in thousand)	Excess+ Saving-
<b>MAJOR HEAD-</b>			
<b>2217-URBAN DEVELOPMENT</b>			
<b>REVENUE</b>	10,13,84	10,13,84	..
Amount surrendered during the year			..

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# APPENDICES

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## APPENDIX-I

(Referred to in the Summary of Appropriation Accounts on Page 18 )

**Grantwise details of estimates and actuals in respect of recoveries adjusted in reduction of expenditure**

Number and name of grant or appropriation Budget estimates	Budget estimates	Actuals	Actuals Compared with More(+) Less (-)
( 1)	(2)	(3)	(4)
(Rupees in thousand)			
10. Forest- Revenue- Voted	15,20,00	13,41,54	-1,78,46
12. Expenditure pertaining to Energy Department- Revenue Voted	13,87,31	13,27,26	-60,05
20. Public Health Engineering- Revenue Voted	1,80,00	2,29,45	+49,45
Capital Voted	3,15	..	-3,15
23. Water Resources Department- Revenue Voted	43,24,35	5,63,03	-37,61,32
Capital Voted	65,00	55,60	-9,40
25. Expenditure Pertaining to Mineral Resources Department- Capital Voted	10,00,00	..	-10,00,00
29. Administration of Justice and Elections- Revenue Voted	..	5,24,02	+5,24,02
39. Expenditure pertaining to Food, Civil Supplies and Consumer Protection Department- Capital Voted	..	11,14	+11,14

## Appendix-I- conclud.

(1)	(2)	(3)	(4)
		(Rupees in thousand)	
41.	Tribal Areas Sub-Plan-		
	Revenue		
	Voted	9,15,79	8,75,74
45.	Minor Irrigation-Works-		
	Capital		
	Voted	4,30,00	14,35
58.	Expenditure on Relief on account of Natural Calamities and Scarcity-		
	Revenue		
	Voted	1,73,25,00	28,62,09
	Charged	10,00	..
64.	Special Component Plan for Scheduled Castes-		
	Revenue		
	Voted	5,77,10	5,57,00
	Capital		
	Voted	10	..
67.	Public Works-Buildings-		
	Revenue		
	Voted	30,55,00	47,66,15
	Capital		
	Voted	43,42	..
80.	Financial Assistance to Three Tier Panchayati Raj Institutions-		
	Revenue		
	Voted	22,00,00	..
<b>TOTAL-</b>			
<b>REVENUE-</b>			
	Voted	3,14,84,55	1,30,46,28
	Charged	10,00	..
<b>CAPITAL-</b>			
	Voted	15,41,67	81,09
	Charged	..	..
<b>GRAND TOTAL-</b>			
	Revenue	3,14,94,55	1,30,46,28
	Capital	15,41,67	81,09

**APPENDIX-II**

(Referred to in the Summary of Appropriation Accounts on Page 18 )

**GRANT-WISE AND SCHEME-WISE DETAILS OF THE AMOUNT CREDITED TO  
MAJOR HEAD 8443-CIVIL DEPOSITS-800 –OTHER DEPOSITS BY TRANSFER**

Grant No. and Name	Head of accounts upto detailed head and name of scheme	Total Budget Provision Original + Supplementary	Expenditure Incurred	Amount transferred to Major head 8443-Civil Deposits-800-Other Deposits
(1)	(2)	(3)	(4)	(5)
( Rupees in lakh)				
20. Public Health Engineering	2215-01-102-5040-Establishment of Human Resource Cell (NMRDP)	2,28,52.75	2,08,23.33	3,04.56
47. Technical Education Planning Department and man power	4202-02-103-0701-Centrally Sponsored Schemes Normal-717-Industrial Training Institute	35,39.00	25,27.75	4,18.00
<b>GRAND TOTAL</b>		<b>2,63,91.75</b>	<b>2,33,51.08</b>	<b>7,22.56</b>



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**2008**

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