

Government of Bihar
Accounts at a Glance {at the end of November, 2017}
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of November, 2017
(₹ in crore)

Description	Budget Estimate 2017-18	Actuals up to 11/2017	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	137158.41	35956.21	26.22	35.63
(a) Tax Revenue	97327.46	30559.55	31.40	41.22
(i) State Goods & Service Tax (SGST)	*	621.66	**	-
(ii) Stamps and Registration Fees	4600.00	1855.91	40.35	56.46
(iii) Land Revenue	600.00	482.29	80.38	153.86
(iv) Sales Tax	24400.00	2236.40	9.17	42.61
(v) State Excise Duties	0.00	- 1.97	- 197.01	1.27
(vi) Other Taxes and duties	0.02	17.07	85350.00	48.79
(b) Non-Tax Revenue	2874.96	1237.79	43.05	43.57
(c) Grants in aid and Contributions	36956.00	4158.88	11.25	20.65
2. Capital Receipts	18130.01	20377.96	112.40	85.89
(a) Recovery of Loans and Advances	18.00	10.93	60.71	88.09
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings & Other Liabilities	18112.01	20367.03	112.45	85.88
3. Total Receipts (1+2)	155288.42	56334.17	36.28	41.36
4. Total Expenditure (a + d)	155242.91	56326.14	36.28	40.09
(a) Expenditure on Revenue Account	122602.82	45829.36	37.38	41.69
(b) Expenditure on Interest Payment (Revenue)	9591.35	4582.12	47.77	56.02
(c) Expenditure on Salaries/ Wages (Revenue + Capital)	19484.90	10561.95	54.21	56.22
(d) Expenditure on Capital Account (excluding loans & advances)	32640.09	10496.78	32.16	34.34
5. Loan and Advances disbursed	45.51	8.03	17.64	32.17
6. Revenue Surplus (+)/Deficit(-) {1-4(a)}	14555.59	- 9873.15	- 67.83	- 4.91
7. Fiscal Surplus(+)/Deficit(-) {1+2(a) + 2(b) -4-5}	18112.01	- 20367.03	- 112.45	- 85.88

* Budget Estimate for SGST is awaited from the State Government.

** Percentage could not be arrived at for want of budget provisions.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2016-2017		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	753.95	753.95	774.81	774.81
May	1310.67	2064.62	1317.92	2092.73
June	9483.89	11548.51	1599.24	3691.97
July	1872.71	13421.22	14782.20	18474.17
August	8689.15	22110.37	5184.02	23658.19
September	3035.66	25146.03	494.17	24152.36
October	9641.18	34787.21	4999.37	29151.73
November	1525.35	36312.56	1407.82	30559.55
December	15973.92	52286.48		
January	1899.34	54185.82		
February	5995.18	60181.00		
March (Preliminary)	13385.95	73566.95		
March(Supplementary)	9055.90	82622.85		

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2016-2017		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	90.12	90.12	96.62	96.62
May	77.23	167.35	114.62	211.24
June	180.40	347.75	171.98	383.22
July	128.84	476.59	92.81	476.03
August	91.91	568.50	164.99	641.02
September	113.86	682.36	259.56	900.58
October	202.00	884.36	161.54	1062.12
November	143.05	1027.41	175.67	1237.79
December	326.88	1354.29		
January	233.14	1587.43		
February	272.79	1860.22		
March (Preliminary)	457.79	2318.01		
March(Supplementary)	85.10	2403.11		

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Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2016-2017		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	59.40	59.40	0.00	0.00
July	1221.26	1280.66	0.74	0.74
August	992.93	2273.59	1179.16	1179.90
September	1316.80	3590.39	0.00	1179.90
October	46.38	3636.77	31.50	1211.40
November	3413.33	7050.10	2947.48	4158.88
December	815.21	7865.31		
January	1604.44	9469.75		
February	5005.07	14474.82		
March (Preliminary)	317.20	14792.02		
March(Supplementary)	5767.00	20559.02		

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Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2016-2017		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1.50	1.50	1.47	1.47
May	1.84	3.34	1.30	2.77
June	1.38	4.72	2.68	5.45
July	1.33	6.05	0.62	6.07
August	4.42	10.47	1.45	7.52
September	2.12	12.59	2.26	9.78
October	1.54	14.13	0.71	10.49
November	1.18	15.31	0.44	10.93
December	1.14	16.45		
January	2.79	19.24		
February	1.13	20.37		
March (Preliminary)	2.19	22.56		
March(Supplementary)	0.75	23.31		

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Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2016-2017		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00		
January	0.00	0.00		
February	0.00	0.00		
March (Preliminary)	0.00	0.00		
March(Supplementary)	0.00	0.00		

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2016-2017		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1375.82	1375.82	1568.37	1568.37
May	3046.17	4421.99	2363.22	3931.59
June	683.92	5105.91	8279.59	12211.18
July	4288.18	9394.09	-7426.56	4784.62
August	-1447.66	7946.43	4500.49	9285.11
September	4021.27	11967.70	9936.04	19221.15
October	464.16	12431.86	711.43	19932.58
November	1321.95	13753.81	434.45	20367.03
December	-7957.71	5796.10		
January	4459.08	10255.17		
February	3034.37	13289.54		
March (Preliminary)	16302.53	29592.07		
March(Supplementary)	-13112.93	16479.14		

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Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2016-2017		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	1644.9	1644.9	1478.40	1478.40
May	3240.52	4885.42	3383.36	4861.76
June	7499.54	12384.96	7309.57	12171.33
July	5612.53	17997.49	6858.17	19029.50
August	6737.05	24734.54	7405.47	26434.97
September	6028.09	30762.63	10241.09	36676.06
October	9997.06	40759.69	5047.84	41723.90
November	4350.03	45109.72	4105.46	45829.36
December	8553.12	53662.84		
January	7382.65	61045.49		
February	9134.29	70179.78		
March (Preliminary)	22620.99	92800.77		
March(Supplementary)	1964.4	94765.17		

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Monthly Trend
(Format of the Progressive Figures)
EXPENDITURE ON INTEREST
(Refer to Item No. 4(b) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2016-2017		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	0.01	0.01	0.09	0.09
May	470.80	470.81	0.00	0.09
June	450.82	921.63	976.03	976.12
July	469.21	1390.84	651.53	1627.65
August	515.71	1906.55	641.78	2269.43
September	677.05	2583.60	545.03	2814.47
October	516.68	3100.28	1119.62	3934.09
November	582.38	3682.66	648.03	4582.12
December	1097.54	4780.20		
January	316.54	5096.74		
February	1557.77	6654.51		
March (Preliminary)	-163.39	6491.12		
March(Supplementary)	1699.54	8190.66		

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Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 4(d) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2016-2017		2017-2018	
	Monthly	Progressive	Monthly	Progressive
April	576.33	576.33	962.65	962.65
May	1193.74	1770.07	413.24	1375.89
June	2899.06	4669.13	2741.87	4117.76
July	1897.42	6566.55	590.92	4708.68
August	1591.02	8157.57	3624.14	8332.82
September	2446.95	10604.52	449.04	8781.86
October	353.38	10957.9	855.70	9637.56
November	2053.53	13011.43	859.22	10496.78
December	584.59	13596.02		
January	810.16	14406.18		
February	5173.55	19579.73		
March (Preliminary)	7798	27377.73		
March(Supplementary)	-169.33	27208.4		

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Monthly Trend

Statement of DUE and COMPILED Accounts (Treasury Accounts, P.W. Divisions Accounts and Forest Divisions Accounts)

	Treasury Accounts			P.W. Accounts			Forest Accounts		
	Due	Compiled	Left out	Due	Compiled	Left out	Due	Compiled	Left out
04/2017	75	75	00	602	601	01	46	46	00
05/2017	75	75	00	602	598	04	46	46	00
06/2017	75	75	00	602	594	08	46	46	00
07/2017	75	74	01	602	585	17	46	45	01
08/2017	75	73	02	602	576	26	46	44	02
09/2017	75	73	02	602	562	40	46	39	07
10/2017	75	73	02	602	527	75	46	35	11
11/2017	75	73	02	602	382	220	46	18	28
12/2017									
01/2018									
02/2018									
03/2018									