

**GOVERNMENT OF BIHAR**  
**MONTHLY CIVIL ACCOUNTS AT A GLANCE**  
**as at the end of November, 2013**  
**HIGHLIGHTS OF ACCOUNTS**

**(Rupees in Crore)**

Sr. No.	Description	Budget Estimate	Actuals	% Actuals to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	<b>80066.47</b>	32999.41	41.21	<b>39.46</b>
a)	Tax Revenue	58943.68	28764.4	48.80	46.06
i)	Stamps and Registration Fees	2628.00	1683.78	64.07	63.16
ii)	Land Revenue	205.00	100.67	49.11	57.00
iii)	Sales Tax	12324.04	4419.62	35.86	71.74
iv)	State Excise Duties	3680.00	1703.27	46.28	42.09
v)	Taxes on Vehicles	800.00	536.15	67.01	49.22
vi)	Taxes on Goods & Passengers	1192.75	2105.05	176.49	9.04
vii)	Taxes & Duties on Electricity	66.17	41.24	62.32	48.52
viii)	Other Taxes on Income & Expenditure	32.59	39.24	120.41	88.23
ix)	Share of Net Proceeds	38015.13	18135.36	47.71	42.71
b)	Non-Tax Revenue	3416.08	689.44	20.18	16.34
c)	Grants-in-aid & Contributions	17706.71	3545.57	20.02	23.94
2	Capital Receipts	<b>8782.73</b>	<b>10383.25</b>	<b>118.22</b>	<b>117.19</b>
a)	Recovery of Loans and Advances	13.28	9.98	75.15	129.83
b)	Other Receipts	0.00	0	0.00	0.00
c)	Borrowings & Other Liabilities (Net)	8769.45	10373.27	118.29	117.17
3	Total Receipts ( 1+2 )	<b>88849.20</b>	<b>43382.66</b>	<b>48.83</b>	<b>47.25</b>
4	Non-Plan Expenditure (NPE)	<b>49842.90</b>	<b>26261.13</b>	<b>52.69</b>	<b>57.44</b>
a)	NPE on Revenue Account	49602.13	24326.63	49.04	52.55
b)	NPE on Interest Payments	5887.97	2654.2	45.08	47.48
c)	NPE on Salaries/ Wages	16865.01	8469.56	50.22	5.73
d)	NPE on Capital Account	240.77	1934.5	803.46	1144.45
5	Plan Expenditure (PE)	<b>39006.30</b>	<b>17121.53</b>	<b>43.89</b>	<b>34.35</b>
a)	PE on Revenue Account	23655.49	10020.2	42.36	36.79
b)	PE on Salaries/ Wages	1411.41	643.55	45.60	0.48
c)	PE on Capital Account	15350.81	7101.33	46.26	31.15
6	Total Expenditure {4(a)+(d)+5}	<b>88849.20</b>	<b>43382.66</b>	<b>48.83</b>	<b>47.25</b>
a)	Revenue Expenditure	<b>73257.62</b>	<b>34346.83</b>	<b>46.88</b>	<b>47.67</b>
b)	Capital Expenditure	<b>15591.58</b>	<b>9035.83</b>	<b>57.95</b>	<b>45.51</b>
7	Revenue Surplus(+)/ Deficit(-) {1-6(a)}	<b>6808.85</b>	<b>-1347.42</b>	<b>-19.79</b>	<b>-31.19</b>
8	Fiscal Deficit [6-{1+2(a)+2(b)}]	<b>8769.45</b>	<b>10373.27</b>	<b>118.29</b>	<b>117.17</b>

Expenditure on Capital Account consists of Capital Expenditure (₹ 7152.48) and Loans and advances disbursed (₹ 433.35) Crore & Contingency fund 1450 Crore

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Civil Accounts at a Glance)

(Rupees In Crore)

Months	2012-2013		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	350.50	350.50	701.68	701.68
<b>May</b>	970.27	1320.77	3851.70	4553.38
<b>June</b>	8281.67	9602.44	1404.35	5957.73
<b>July</b>	1214.42	10816.86	1464.23	7421.96
<b>August</b>	1152.23	11969.09	8718.31	16140.27
<b>September</b>	5791.79	17760.88	6858.40	22998.67
<b>October</b>	1139.40	18900.28	4198.46	27197.13
<b>November</b>	3585.65	22485.93	1567.27	28764.40
<b>December</b>	8205.75	30691.68		
<b>January</b>	1585.10	32276.78		
<b>February</b>	6051.48	38328.26		
<b>March (Preliminary)</b>	9809.18	48137.44		
<b>March(Supplementary)</b>	16.03	48153.47		

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Civil Accounts at a Glance)

**(Rupees In Crore)**

Months	2012-2013		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	34.13	34.13	94.13	94.13
<b>May</b>	37.22	71.35	109.22	203.35
<b>June</b>	82.33	153.68	72.22	275.57
<b>July</b>	51.35	205.03	42.43	318.00
<b>August</b>	53.58	258.61	110.62	428.62
<b>September</b>	73.23	331.84	150.72	579.34
<b>October</b>	90.14	421.98	64.84	644.18
<b>November</b>	91.48	513.46	45.26	689.44
<b>December</b>	79.67	593.13		
<b>January</b>	77.17	670.30		
<b>February</b>	78.07	748.37		
<b>March (Preliminary)</b>	367.76	1116.13		
<b>March(Supplementary)</b>	19.13	1135.27		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**REVENUE RECEIPTS**

(Refer to Item No. 1(c) of Monthly Civil Accounts at a Glance)

(Rupees In Crore)

Months	2012-2013		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	0.00	0.00	716.95	716.95
<b>June</b>	526.86	526.86	215.54	932.49
<b>July</b>	435.93	962.79	1.06	933.55
<b>August</b>	0.00	962.79	28.58	962.13
<b>September</b>	2589.72	3552.51	1583.83	2545.96
<b>October</b>	64.08	3616.59	999.61	3545.57
<b>November</b>	233.33	3849.92	0.00	3545.57
<b>December</b>	1910.21	5760.13		
<b>January</b>	-0.35	5759.78		
<b>February</b>	1247.51	7007.29		
<b>March (Preliminary)</b>	1402.86	8410.15		
<b>March(Supplementary)</b>	1867.77	10277.92		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**CAPITAL RECEIPTS**

(Refer to Item No. 2(a) of Monthly Civil Accounts at a Glance)

**(Rupees In Crore)**

Months	2012-2013		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.79	0.79	1.00	1.00
<b>May</b>	1.12	1.91	1.57	2.57
<b>June</b>	1.07	2.98	0.82	3.39
<b>July</b>	10.92	13.90	1.57	4.96
<b>August</b>	2.45	16.35	1.09	6.05
<b>September</b>	1.00	17.35	1.23	7.28
<b>October</b>	1.47	18.82	1.42	8.70
<b>November</b>	0.72	19.54	1.28	9.98
<b>December</b>	1.25	20.79		
<b>January</b>	0.84	21.63		
<b>February</b>	1.51	23.14		
<b>March (Preliminary)</b>	1.56	24.70		
<b>March(Supplementary)</b>	0.00	24.70		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**CAPITAL RECEIPTS**

(Refer to Item No. 2(b) of Monthly Civil Accounts at a Glance)

**(Rupees In Crore)**

Months	2012-2013		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00	0.00	0.00
September	0.00	0.00	0.00	0.00
October	0.00	0.00	0.00	0.00
November	0.00	0.00	0.00	0.00
December	0.00	0.00		
January	0.00	0.00		
February	0.00	0.00		
March (Preliminary)	0.00	0.00		
March(Supplementary)	0.00	0.00		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**CAPITAL RECEIPTS**

(Refer to Item No. 2(c) of Monthly Civil Accounts at a Glance)

**(Rupees In Crore)**

Months	2012-2013		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	759.60	759.60	1143.83	1143.83
<b>May</b>	2585.04	3344.64	-776.71	367.12
<b>June</b>	-3836.78	-492.14	2189.74	2556.86
<b>July</b>	1424.64	932.50	2971.39	5528.25
<b>August</b>	3227.05	4159.55	-18.34	5509.91
<b>September</b>	-3767.02	392.53	-1303.80	4206.11
<b>October</b>	7198.49	7591.02	1208.25	5414.36
<b>November</b>	1277.80	8868.82	4958.91	10373.27
<b>December</b>	-4630.69	4238.13		
<b>January</b>	5429.68	9667.81		
<b>February</b>	-2563.51	7104.30		
<b>March (Preliminary)</b>	-22.67	7081.63		
<b>March(Supplementary)</b>	-536.38	6545.25		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**NON PLAN EXPENDITURE**

(Refer to Item No. 4(a) of Monthly Civil Accounts at a Glance)

**(Rupees In Crore)**

Months	2012-2013		2013-2014	
	Monthly	Progressive	Monthly	Progressive
April	812.41	812.41	1522.90	1522.90
May	2791.29	3603.70	2692.75	4215.65
June	3498.15	7101.85	2279.50	6495.15
July	2478.03	9579.88	2808.36	9303.51
August	2230.40	11810.28	5302.87	14606.38
September	2626.92	14437.20	3364.39	17970.77
October	4790.26	19227.46	3412.57	21383.34
November	2886.12	22113.58	2943.29	24326.63
December	2745.00	24858.58		
January	2731.80	27590.38		
February	2956.54	30546.92		
March (Preliminary)	7323.11	37870.03		
March(Supplementary)	-296.34	37573.69		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**NON PLAN EXPENDITURE**

(Refer to Item No. 4(b) of Monthly Civil Accounts at a Glance)

**(Rupees In Crore)**

Months	2012-2013		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	150.84	150.84
<b>May</b>	346.34	346.34	322.99	473.83
<b>June</b>	567.30	913.64	249.08	722.91
<b>July</b>	272.90	1186.54	295.93	1018.84
<b>August</b>	0.54	1187.08	481.92	1500.76
<b>September</b>	244.32	1431.40	339.63	1840.39
<b>October</b>	715.54	2146.94	620.64	2461.03
<b>November</b>	315.59	2462.53	193.17	2654.20
<b>December</b>	638.17	3100.70		
<b>January</b>	5.09	3105.79		
<b>February</b>	590.43	3696.22		
<b>March (Preliminary)</b>	256.25	3952.47		
<b>March(Supplementary)</b>	475.84	4428.31		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**NON PLAN EXPENDITURE**

(Refer to Item No. 4(d) of Monthly Civil Accounts at a Glance)

**(Rupees In Crore)**

Months	2012-2013		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	170.78	170.78
<b>May</b>	0.65	0.65	-170.67	0.11
<b>June</b>	201.33	201.98	61.06	61.17
<b>July</b>	14.63	216.61	115.56	176.73
<b>August</b>	767.33	983.94	7.26	183.99
<b>September</b>	5.00	988.94	184.44	368.43
<b>October</b>	2252.10	3241.04	96.84	465.27
<b>November</b>	-1075.86	2165.18	1469.23	1934.50
<b>December</b>	53.53	2218.71		
<b>January</b>	128.20	2346.91		
<b>February</b>	452.43	2799.34		
<b>March (Preliminary)</b>	-2352.26	447.08		
<b>March(Supplementary)</b>	-265.31	181.77		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**PLAN EXPENDITURE**

(Refer to Item No. 5(a) of Monthly Civil Accounts at a Glance)

**(Rupees In Crore)**

Months	2012-2013		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	305.35	305.35	-1.73	-1.73
<b>May</b>	510.95	816.30	346.36	344.63
<b>June</b>	628.48	1444.78	1221.57	1566.20
<b>July</b>	353.14	1797.92	969.87	2536.07
<b>August</b>	1208.45	3006.37	2573.22	5109.29
<b>September</b>	1328.57	4334.94	1560.99	6670.28
<b>October</b>	795.56	5130.50	2421.45	9091.73
<b>November</b>	1816.01	6946.51	928.47	10020.20
<b>December</b>	1641.21	8587.72		
<b>January</b>	2814.91	11402.63		
<b>February</b>	696.75	12099.38		
<b>March (Preliminary)</b>	3766.58	15865.96		
<b>March(Supplementary)</b>	1026.48	16892.45		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**PLAN EXPENDITURE**

(Refer to Item No. 5(c) of Monthly Civil Accounts at a Glance)

**(Rupees In Crore)**

Months	2012-2013		2013-2014	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	27.26	27.26	248.69	248.69
<b>May</b>	290.76	318.02	1034.29	1282.98
<b>June</b>	727.19	1045.21	320.54	1603.52
<b>July</b>	291.46	1336.67	586.89	2190.41
<b>August</b>	229.13	1565.80	956.91	3147.32
<b>September</b>	728.23	2294.03	2180.56	5327.88
<b>October</b>	655.66	2949.69	541.73	5869.61
<b>November</b>	1562.71	4512.40	1231.72	7101.33
<b>December</b>	1126.45	5638.85		
<b>January</b>	1417.53	7056.38		
<b>February</b>	709.34	7765.72		
<b>March (Preliminary)</b>	2821.25	10586.97		
<b>March(Supplementary)</b>	901.73	11488.70		

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**Statement of DUE and COMPILED Accounts**  
**(Treasury Accounts, P.W. Divisions Accounts and Forest Divisions Accounts)**

Month	Treasury Accounts			P.W. Accounts			Forest Accounts		
	Due	Compiled	Left out	Due	Compiled	Left out	Due	Compiled	Left out
<b>04/2013</b>	62	62	0	629	623	06	43	43	0
<b>05/2013</b>	62	62	0	629	616	13	43	43	0
<b>06/2013</b>	62	62	0	629	594	35	43	43	0
<b>07/2013</b>	62	62	0	629	586	43	43	32	11
<b>08/2013</b>	62	62	0	629	337	292	43	19	24
<b>09/2013</b>	63	62	01	629	341	288	43	21	22
<b>10/2013</b>	63	63	0	629	355	274	43	15	28
<b>11/2013</b>	64	64	0	629	421	208	43	16	27