

**Government of Bihar**  
**Accounts at a Glance {at the end of May, 2018}**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of May, 2018**

**(₹ in crore)**

Description	Budget Estimate 2018-19	Actuals up to 05/2018	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>158051.41</b>	<b>1415.87</b>	<b>0.90</b>	<b>1.68</b>
(a) Tax Revenue	107174.40	1137.78	1.06	2.15
(i) State Goods & Service Tax (SGST)	41543.76	422.07	1.02	-
(ii) Stamps and Registration Fees	4700.00	394.12	8.39	10.19
(iii) Land Revenue	1000.00	57.49	5.75	9.52
(iv) Sales Tax	7890.00	88.32	1.12	3.80
(v) State Excise Duties	0.00	-1.07	0.00	0.00
(vi) Other Taxes and duties	0.02	0.19	950.00	45000.00
(b) Non-Tax Revenue	4445.89	278.08	6.25	7.35
(c) Grants in aid and Contributions	46431.12	0.00	0.00	0.00
<b>2. Capital Receipts</b>	<b>11612.45</b>	<b>4430.23</b>	<b>38.15</b>	<b>21.70</b>
(a) Recovery of Loans and Advances	408.50	2.77	0.68	15.38
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings & Other Liabilities	11203.95	4427.46	39.52	21.71
<b>3. Total Receipts ( 1+2 )</b>	<b>169663.86</b>	<b>5846.10</b>	<b>3.45</b>	<b>4.02</b>
<b>4. Total Expenditure (a + d)</b>	<b>169356.38</b>	<b>5846.10</b>	<b>3.45</b>	<b>4.02</b>
(a) Expenditure on Revenue Account	136739.67	4980.14	3.64	3.97
(b) Expenditure on Interest Payment (Revenue)	10763.49	106.99	0.99	0.00
(c) Expenditure on Salaries/ Wages (Revenue + Capital)	22045.26	2742.45	12.44	12.09
(d) Expenditure on Capital Account (excluding loans & advances)	32616.71	865.96	2.65	4.22
<b>5. Loan and Advances disbursed</b>	<b>307.48</b>	<b>0.00</b>	<b>0.00</b>	<b>1.49</b>
<b>6. Revenue Surplus (+)/Deficit(-) {1-4(a)}</b>	<b>21311.74</b>	<b>-3564.27</b>	<b>-16.72</b>	<b>- 17.57</b>
<b>7. Fiscal Surplus(+)/Deficit(-) {1+2(a) + 2(b) -4-5}</b>	<b>11203.95</b>	<b>-4427.46</b>	<b>-39.52</b>	<b>- 21.71</b>

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	774.81	774.81	982.36	982.36
May	1317.92	2092.73	155.42	1137.78
June	1599.24	3691.97		
July	14782.20	18474.17		
August	5184.02	23658.19		
September	494.17	24152.36		
October	4999.37	29151.73		
November	1407.82	30559.55		
December	3232.97	33792.52		
January	19886.86	53679.38		
February	6374.79	60054.17		
March (Preliminary)	20033.14	80087.31		
March(Supplementary)				

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**REVENUE RECEIPTS**  
(Refer to Item No. 1(b) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	96.62	96.62	98.53	98.53
May	114.62	211.24	179.55	278.08
June	171.98	383.22		
July	92.81	476.03		
August	164.99	641.02		
September	259.56	900.58		
October	161.54	1062.12		
November	175.67	1237.79		
December	207.66	1445.45		
January	467.85	1913.30		
February	571.67	2484.97		
March (Preliminary)	821.59	3306.56		
March(Supplementary)				

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**REVENUE RECEIPTS**

(Refer to Item No. 1(c) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	0.00	0.00	0.00	0.00
<b>June</b>	0.00	0.00		
<b>July</b>	0.74	0.74		
<b>August</b>	1179.16	1179.90		
<b>September</b>	0.00	1179.90		
<b>October</b>	31.50	1211.40		
<b>November</b>	2947.48	4158.88		
<b>December</b>	0.00	4158.88		
<b>January</b>	5078.02	9236.90		
<b>February</b>	283.67	9520.57		
<b>March (Preliminary)</b>	8904.36	18424.93		
<b>March(Supplementary)</b>				

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**CAPITAL RECEIPTS**

(Refer to Item No. 2(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1.47	1.47	0.85	0.85
May	1.30	2.77	1.92	2.77
June	2.68	5.45		
July	0.62	6.07		
August	1.45	7.52		
September	2.26	9.78		
October	0.71	10.49		
November	0.44	10.93		
December	0.83	11.76		
January	0.68	12.44		
February	1.15	13.59		
March (Preliminary)	8.04	21.63		
March(Supplementary)				

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**Monthly Trend**  
**(Format of the Progressive Figures)**

**CAPITAL RECEIPTS**

(Refer to Item No. 2(b) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00		
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January	0.00	0.00		
February	0.00	0.00		
March (Preliminary)	0.00	0.00		
March(Supplementary)				

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**CAPITAL RECEIPTS**  
**(Refer to Item No. 2(c) of Monthly Civil Accounts at a Glance)**

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1568.37	1568.37	942.60	942.60
<b>May</b>	2363.22	3931.59	3484.86	4427.46
<b>June</b>	8279.59	12211.18		
<b>July</b>	-7426.56	4784.62		
<b>August</b>	4500.49	9285.11		
<b>September</b>	9936.04	19221.15		
<b>October</b>	711.43	19932.58		
<b>November</b>	434.45	20367.03		
<b>December</b>	3645.06	24012.09		
<b>January</b>	-15566.19	8445.90		
<b>February</b>	5269.21	13715.11		
<b>March (Preliminary)</b>	15603.53	29318.64		
<b>March(Supplementary)</b>				

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**REVENUE EXPENDITURE**  
**(Refer to Item No. 4(a) of Monthly Civil Accounts at a Glance)**

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1478.40	1478.40	1984.21	1984.21
<b>May</b>	3383.36	4861.76	2995.93	4980.14
<b>June</b>	7309.57	12171.33		
<b>July</b>	6858.17	19029.50		
<b>August</b>	7405.47	26434.97		
<b>September</b>	10241.09	36676.06		
<b>October</b>	5047.84	41723.90		
<b>November</b>	4105.46	45829.36		
<b>December</b>	6667.10	52496.46		
<b>January</b>	6530.93	59027.39		
<b>February</b>	10661.48	69689.17		
<b>March (Preliminary)</b>	32285.94	101975.11		
<b>March(Supplementary)</b>				

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**EXPENDITURE ON INTEREST**  
**(Refer to Item No. 4(b) of Monthly Civil Accounts at a Glance)**

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.09	0.09	106.99	106.99
May	0.00	0.09	0.00	106.99
June	976.03	976.12		
July	651.53	1627.65		
August	641.78	2269.43		
September	545.03	2814.47		
October	1119.62	3934.09		
November	648.03	4582.12		
December	0.80	4582.92		
January	1151.93	5734.85		
February	769.12	6503.97		
March (Preliminary)	2013.23	8517.20		
March(Supplementary)				

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**CAPITAL EXPENDITURE**  
**(Refer to Item No. 4(d) of Monthly Civil Accounts at a Glance)**

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	962.65	962.65	40.12	40.12
<b>May</b>	413.24	1375.89	825.84	865.96
<b>June</b>	2741.87	4117.76		
<b>July</b>	590.92	4708.68		
<b>August</b>	3624.14	8332.82		
<b>September</b>	449.04	8781.86		
<b>October</b>	855.70	9637.56		
<b>November</b>	859.22	10496.78		
<b>December</b>	418.78	10915.56		
<b>January</b>	3333.97	14249.53		
<b>February</b>	1837.91	16087.44		
<b>March (Preliminary)</b>	12854.00	28941.44		
<b>March(Supplementary)</b>				

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## Monthly Trend

### Statement of DUE and COMPILED Accounts (Treasury Accounts, P.W. Divisions Accounts and Forest Divisions Accounts)

	Treasury Accounts			P.W. Accounts			Forest Accounts		
	Due	Compiled	Left out	Due	Compiled	Left out	Due	Compiled	Left out
<b>04/2018</b>	75	75	00	602	564	38	48	36	12
<b>05/2018</b>	75	74	01	602	426	176	48	25	23
<b>06/2018</b>									
<b>07/2018</b>									
<b>08/2018</b>									
<b>09/2018</b>									
<b>10/2018</b>									
<b>11/2018</b>									
<b>12/2018</b>									
<b>01/2019</b>									
<b>02/2019</b>									
<b>03/2019</b>									