

**GOVERNMENT OF BIHAR**  
**MONTHLY CIVIL ACCOUNTS AT A GLANCE**  
**as at the end of March (Pre), 2011**  
**HIGHLIGHTS OF ACCOUNTS**

**(Rupees in Crores)**

Sr. No.	Description	Budget Estimate	Actuals	Percentage of Actuals to B.E.	Percentage of Actuals to GSDP
1	Tax Revenue	34244.10	33848.22	98.84	20.11
2	Non-Tax Revenue	1206.74	986.98	81.79	0.59
3	Grants-in-aid & Contributions	11784.22	9281.45	78.76	5.51
4	Revenue Receipts ( 1+2+3 )	<b>47235.06</b>	<b>44116.65</b>	<b>93.40</b>	<b>26.21</b>
5	Recovery of Loans and Advances	14.37	11.86	82.53	0.01
6	Other Receipts	0.00	0.00	0.00	0.00
7	Borrowings & Other Liabilities (Net)	4593.56	5212.46	113.47	3.10
8	Capital Receipts ( 5+6+7 )	<b>4607.93</b>	<b>5224.32</b>	<b>113.38</b>	<b>3.10</b>
9	Total Receipts ( 4+8 )	<b>51842.99</b>	<b>49340.97</b>	<b>95.17</b>	<b>29.32</b>
10	Non-Plan Expenditure (NPE)	<b>27767.31</b>	<b>28931.45</b>	<b>104.19</b>	<b>17.19</b>
11	NPE on Revenue Account	27480.39	26979.27	98.18	16.03
12	NPE on Interest Payments out of 11	4513.10	3999.80	88.63	2.38
13	NPE on Capital Account	286.92	1952.18	680.39	1.16
14	Plan Expenditure (PE)	<b>24075.68</b>	<b>20409.52</b>	<b>84.77</b>	<b>12.13</b>
15	PE on Revenue Account	13197.97	10908.54	82.65	6.48
16	PE on Capital Account	10877.71	9500.98	87.34	5.65
17	Total Expenditure (10+14 )	<b>51842.99</b>	<b>49340.97</b>	<b>95.17</b>	<b>29.32</b>
18	Expenditure on Revenue Accounts ( 11+15 )	<b>40678.36</b>	<b>37887.81</b>	<b>93.14</b>	<b>22.51</b>
19	Expenditure on Capital Accounts ( 13+16 ) *	<b>11164.63</b>	<b>11453.16</b>	<b>102.58</b>	<b>6.81</b>
20	Revenue Deficit (18-4 )	<b>-6556.70</b>	<b>-6228.84</b>	<b>95.00</b>	<b>-3.70</b>
21	Fiscal Deficit 17-(4+5+6)= 7	<b>4593.56</b>	<b>5212.46</b>	<b>113.47</b>	<b>3.10</b>

\* Expenditure on Capital Account consists of Capital Expenditure ( ` 9200.53) and Loans and Advances Disbursed ( ` 1102.63) and Appropriation to the Contingency Fund( ` 1150.00).

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**

(Refer to Item No. 1 of Monthly Civil Accounts at a Glance)

(Rupees. In Crores)

Months	2009-2010		2010-2011	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	140.44	140.44	342.92	342.92
<b>May</b>	199.76	340.21	3905.32	4248.24
<b>June</b>	635.74	975.94	565.52	4813.76
<b>July</b>	254.43	1230.38	2411.54	7225.30
<b>August</b>	701.25	1931.62	4080.84	11306.14
<b>September</b>	5752.41	7684.04	585.55	11891.69
<b>October</b>	837.08	8521.12	2211.56	14103.25
<b>November</b>	3736.97	12258.08	2440.73	16543.98
<b>December</b>	3227.14	15485.23	3979.87	20523.85
<b>January</b>	675.51	16160.74	2526.59	23050.44
<b>February</b>	3223.73	19384.47	2459.60	25510.04
<b>March (Preliminary)</b>	6907.78	26292.25	8338.18	33848.22
<b>March(Supplementary)</b>	0.00	26292.25		

**Note :** *As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.*

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 2 of Monthly Civil Accounts at a Glance)

**(Rupees. In Crores)**

Months	2009-2010		2010-2011	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	54.79	54.79	59.38	59.38
<b>May</b>	38.52	93.31	49.52	108.90
<b>June</b>	35.40	128.71	56.64	165.54
<b>July</b>	29.36	158.07	26.87	192.41
<b>August</b>	27.00	185.07	44.38	236.79
<b>September</b>	- 182.53	2.54	46.07	282.86
<b>October</b>	39.41	41.94	38.94	321.80
<b>November</b>	35.65	77.59	44.82	366.62
<b>December</b>	193.53	271.12	55.18	421.80
<b>January</b>	50.98	322.10	279.87	701.67
<b>February</b>	104.74	426.84	53.66	755.33
<b>March (Preliminary)</b>	1244.42	1671.26	231.65	986.98
<b>March(Supplementary)</b>	-0.84	1670.42		

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**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**

(Refer to Item No. 3 of Monthly Civil Accounts at a Glance)

(Rupees. In Crores)

Months	2009-2010		2010-2011	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	0.00	0.00	466.71	466.71
<b>June</b>	0.00	0.00	0.00	466.71
<b>July</b>	0.00	0.00	1295.23	1761.94
<b>August</b>	0.00	0.00	1770.52	3532.46
<b>September</b>	2232.00	2232.00	475.22	4007.68
<b>October</b>	138.93	2370.93	521.32	4529.00
<b>November</b>	211.75	2582.68	401.69	4930.69
<b>December</b>	1774.61	4357.29	781.44	5712.13
<b>January</b>	0.00	4357.29	1004.31	6716.44
<b>February</b>	1606.95	5964.24	878.35	7594.79
<b>March (Preliminary)</b>	1374.19	7338.43	1686.66	9281.45
<b>March(Supplementary)</b>	225.73	7564.16		

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**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**

(Refer to Item No. 5 of Monthly Civil Accounts at a Glance)

(Rupees. In Crores)

Months	2009-2010		2010-2011	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.58	0.58	1.21	1.21
<b>May</b>	0.77	1.35	0.96	2.17
<b>June</b>	0.59	1.94	0.78	2.95
<b>July</b>	1.32	3.26	0.91	3.86
<b>August</b>	0.72	3.98	0.98	4.84
<b>September</b>	1.27	5.24	1.02	5.86
<b>October</b>	1.30	6.54	0.92	6.78
<b>November</b>	1.72	8.26	0.91	7.69
<b>December</b>	1.18	9.44	0.80	8.49
<b>January</b>	1.12	10.56	0.88	9.37
<b>February</b>	1.25	11.80	0.74	10.11
<b>March (Preliminary)</b>	1.39	13.19	1.75	11.86
<b>March(Supplementary)</b>	0.01	13.20		

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**Monthly Trend**  
(Format of the Progressive Figures)

**CAPITAL RECEIPTS**

(Refer to Item No. 6 of Monthly Civil Accounts at a Glance)

(Rupees. In Crores)

Months	2009-2010		2010-2011	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	0.00	0.00	0.00	0.00
<b>June</b>	0.00	0.00	0.00	0.00
<b>July</b>	0.00	0.00	0.00	0.00
<b>August</b>	0.00	0.00	0.00	0.00
<b>September</b>	0.00	0.00	0.00	0.00
<b>October</b>	0.00	0.00	0.00	0.00
<b>November</b>	0.00	0.00	0.00	0.00
<b>December</b>	0.00	0.00	0.00	0.00
<b>January</b>	0.00	0.00	0.00	0.00
<b>February</b>	0.00	0.00	0.00	0.00
<b>March (Preliminary)</b>	0.00	0.00	0.00	0.00
<b>March(Supplementary)</b>	0.00	0.00		

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**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**

(Refer to Item No. 7 of Monthly Civil Accounts at a Glance)

(Rupees. In Crores)

Months	2009-2010		2010-2011	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	- 9319.09	- 9319.09	307.32	307.32
<b>May</b>	1072.01	- 8247.08	-740.65	-433.33
<b>June</b>	10640.82	2393.74	2010.18	1576.85
<b>July</b>	1229.84	3623.58	-1215.08	361.77
<b>August</b>	1063.30	4680.88	-2789.42	-2427.65
<b>September</b>	- 4291.27	395.61	1569.80	-857.85
<b>October</b>	2149.12	2544.73	1056.88	199.03
<b>November</b>	344.30	2889.03	893.46	1092.49
<b>December</b>	- 944.38	1944.66	-1962.64	-870.15
<b>January</b>	2162.15	4106.80	2654.35	1784.20
<b>February</b>	- 837.44	3269.36	-50.24	1733.96
<b>March (Preliminary)</b>	1408.02	4677.38	3478.50	5212.46
<b>March(Supplementary)</b>	595.64	5273.02		

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**Monthly Trend**  
 (Format of the Progressive Figures)  
**NON PLAN EXPENDITURE**  
 (Refer to Item No. 11 of Monthly Civil Accounts at a Glance)  
 (Rupees. In Crores)

Months	2009-2010		2010-2011	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	552.70	552.70	651.45	651.45
<b>May</b>	977.31	1530.02	1687.64	2339.09
<b>June</b>	792.17	2322.18	1692.87	4031.96
<b>July</b>	980.02	3302.20	1857.61	5889.57
<b>August</b>	977.57	4279.77	1913.29	7802.86
<b>September</b>	2323.14	6602.92	1891.98	9694.84
<b>October</b>	1933.77	8536.69	2879.31	12574.15
<b>November</b>	3128.10	11664.79	2006.92	14581.07
<b>December</b>	2672.12	14336.90	1698.19	16279.26
<b>January</b>	1955.32	16292.22	3030.00	19309.26
<b>February</b>	2568.90	18861.12	2042.50	21351.76
<b>March (Preliminary)</b>	4805.77	23666.89	5627.51	26979.27
<b>March(Supplementary)</b>	508.52	24175.41		

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**Monthly Trend**  
 (Format of the Progressive Figures)  
**NON PLAN EXPENDITURE**  
 (Refer to Item No. 12 of Monthly Civil Accounts at a Glance)  
 (Rupees. In Crores)

Months	2009-2010		2010-2011	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	108.64	108.64	0.00	0.00
<b>May</b>	0.05	108.68	91.55	91.55
<b>June</b>	18.47	127.15	503.92	595.47
<b>July</b>	0.17	127.32	432.90	1028.37
<b>August</b>	124.94	252.26	290.90	1319.27
<b>September</b>	257.39	509.65	188.37	1507.64
<b>October</b>	57.24	566.89	457.04	1964.68
<b>November</b>	1109.23	1676.11	225.57	2190.25
<b>December</b>	692.02	2368.14	192.45	2382.70
<b>January</b>	216.37	2584.51	962.00	3344.70
<b>February</b>	556.40	3140.90	280.22	3624.92
<b>March (Preliminary)</b>	370.72	3511.62	374.88	3999.80
<b>March(Supplementary)</b>	313.86	3825.48		

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**Monthly Trend**  
 (Format of the Progressive Figures)  
**NON PLAN EXPENDITURE**  
 (Refer to Item No. 13 of Monthly Civil Accounts at a Glance)  
 (Rupees. In Crores)

Months	2009-2010		2010-2011	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.07	0.07	0.80	0.80
<b>May</b>	16.17	16.24	15.19	15.99
<b>June</b>	85.55	101.78	9.05	25.04
<b>July</b>	0.63	102.41	36.00	61.04
<b>August</b>	9.83	112.24	9.56	70.60
<b>September</b>	. 19	113.43	23.00	93.60
<b>October</b>	19.98	133.41	210.67	304.27
<b>November</b>	4.96	138.38	12.02	316.29
<b>December</b>	8.44	146.82	10.67	326.96
<b>January</b>	1.37	148.19	1183.54	1510.50
<b>February</b>	1 2 8.9 3	277.12	3.71	1514.21
<b>March (Preliminary)</b>	228.60	505.72	437.97	1952.18
<b>March(Supplementary)</b>	32.64	473.08		

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**Monthly Trend**  
(Format of the Progressive Figures)  
**PLAN EXPENDITURE**

(Refer to Item No. 15 of Monthly Civil Accounts at a Glance)

(Rupees. In Crores)

Months	2009-2010		2010-2011	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	6.77	6.77	3.86	3.86
<b>May</b>	44.59	51.36	1135.50	1139.36
<b>June</b>	270.77	322.14	498.92	1638.28
<b>July</b>	380.03	702.17	329.04	1967.32
<b>August</b>	486.23	1188.40	249.76	2217.08
<b>September</b>	906.92	2095.32	329.68	2546.76
<b>October</b>	408.66	2503.98	470.00	3016.76
<b>November</b>	925.16	3429.14	1335.38	4352.14
<b>December</b>	988.32	4417.46	790.05	5142.19
<b>January</b>	649.95	5067.41	936.98	6079.17
<b>February</b>	405.68	5473.09	596.64	6675.81
<b>March (Preliminary)</b>	2969.68	8442.77	4232.73	10908.54
<b>March(Supplementary)</b>	-34.00	8408.77		

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**Monthly Trend**  
(Format of the Progressive Figures)  
**PLAN EXPENDITURE**

(Refer to Item No. 16 of Monthly Civil Accounts at a Glance)

(Rupees. In Crores)

Months	2009-2010		2010-2011	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	129.18	129.18	54.72	54.72
<b>May</b>	272.99	402.17	843.53	898.25
<b>June</b>	352.06	754.23	432.28	1330.53
<b>July</b>	154.28	908.50	296.82	1627.35
<b>August</b>	318.64	1227.14	934.69	2562.04
<b>September</b>	280.63	1507.77	433.00	2995.04
<b>October</b>	803.43	2311.19	269.64	3264.68
<b>November</b>	272.16	2583.35	427.29	3691.97
<b>December</b>	583.20	3166.55	355.74	4047.71
<b>January</b>	283.13	3449.68	1315.48	5363.19
<b>February</b>	995.71	4445.39	699.26	6062.45
<b>March (Preliminary)</b>	2931.74	7377.13	3438.53	9500.98
<b>March(Supplementary)</b>	378.66	7755.79		

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**Statement of DUE and COMPILED Accounts**  
**(Treasury Accounts, P.W. Divisions Accounts and Forest Divisions Accounts)**

<b>Month</b>	<b>Treasury Accounts</b>			<b>P.W. Accounts</b>			<b>Forest Accounts</b>		
	<b>Due</b>	<b>Compiled</b>	<b>Left out</b>	<b>Due</b>	<b>Compiled</b>	<b>Left out</b>	<b>Due</b>	<b>Compiled</b>	<b>Left out</b>
<b>04/2010</b>	61	61	0	565	565	0	42	42	0
<b>05/2010</b>	61	61	0	565	565	0	42	42	0
<b>06/2010</b>	61	61	0	565	565	0	42	42	0
<b>07/2010</b>	61	61	0	565	565	0	42	42	0
<b>08/2010</b>	61	61	0	565	565	0	42	42	0
<b>09/2010</b>	61	61	0	565	565	0	42	42	0
<b>10/2010</b>	61	61	0	565	565	0	42	42	0
<b>11/2010</b>	61	61	0	565	565	0	42	42	0
<b>12/2010</b>	61	61	0	567	567	0	42	42	0
<b>01/2011</b>	61	61	0	567	567	0	42	42	0
<b>02/2011</b>	61	61	0	567	567	0	42	42	0
<b>03/2011</b>	61	61	0	572	572	0	42	42	0