

<b>Sr. No.</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actuals</b>	<b>Percentage of Actuals to B.E.</b>	<b>Percentage of Actuals to GSDP</b>
1	Tax Revenue	31,026.37	26292.25	84.74	20.31
2	Non-Tax Revenue	540.96	1670.42	308.79	1.29
3	Grants-in-aid & Contributions	10,270.11	7564.16	73.65	5.84
4	Revenue Receipts ( 1+2+3 )	<b>41,837.44</b>	<b>35526.83</b>	<b>84.92</b>	<b>27.45</b>
5	Recovery of Loans and Advances	28.83	13.20	45.79	0.01
6	Other Receipts	0.00	0.00	0.00	0.00
7	Borrowings & Other Liabilities (Net)	3,695.95	5273.02	142.67	4.07
8	Capital Receipts ( 5+6+7 )	<b>3,724.78</b>	<b>5286.22</b>	<b>141.92</b>	<b>4.08</b>
9	Total Receipts ( 4+8 )	<b>45,562.22</b>	<b>40813.05</b>	<b>89.58</b>	<b>31.53</b>
10	Non-Plan Expenditure (NPE)	<b>26,135.39</b>	<b>24648.49</b>	<b>94.31</b>	<b>19.04</b>
11	NPE on Revenue Account	25,837.31	24175.41	93.57	18.68
12	NPE on Interest Payments out of 11	4,170.15	3685.48	88.38	2.85
13	NPE on Capital Account	298.08	473.08	158.71	0.37
14	Plan Expenditure (PE)	<b>19,426.84</b>	<b>16164.56</b>	<b>83.21</b>	<b>12.49</b>
15	PE on Revenue Account	9,877.72	8408.77	85.13	6.50
16	PE on Capital Account	9,549.12	7755.79	81.22	5.99
17	Total Expenditure (10+14 )	<b>45,562.23</b>	<b>40813.05</b>	<b>89.58</b>	<b>31.53</b>
18	Expenditure on Revenue Accounts ( 11+15 )	<b>35,715.03</b>	<b>32584.18</b>	<b>91.23</b>	<b>25.17</b>
19	Expenditure on Capital Accounts ( 13+16 ) *	<b>9,847.20</b>	<b>8228.87</b>	<b>83.57</b>	<b>6.36</b>
20	Revenue Deficit (18-4 )	<b>- 6,122.41</b>	<b>-2942.65</b>	<b>48.06</b>	<b>-2.27</b>
21	Fiscal Deficit 17-(4+5+6)= 7	<b>3,695.96</b>	<b>5273.02</b>	<b>142.67</b>	<b>4.07</b>

\* Expenditure on Capital Account consists of Capital Expenditure (Rs.7332.09 ) and Loans and Advances Disbursed (Rs.896.78 )

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 1 of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2008-2009		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	271.33	271.33	140.44	140.44
<b>May</b>	428.18	699.51	199.76	340.21
<b>June</b>	495.88	1,195.40	635.74	975.94
<b>July</b>	3,327.23	4,522.63	254.43	1230.38
<b>August</b>	426.22	4,948.85	701.25	1931.62
<b>September</b>	126.94	5,075.79	5752.41	7684.04
<b>October</b>	685.61	5761.40	837.08	8521.12
<b>November</b>	162.81	5924.21	3736.97	12258.08
<b>December</b>	413.98	6338.19	3227.14	15485.23
<b>January</b>	179.12	6517.31	675.51	16160.74
<b>February</b>	196.85	6714.16	3223.73	19384.47
<b>March (Preliminary)</b>	10595.68	17309.84	6907.78	26292.25
<b>March(Supplementary)</b>			0.00	26292.25

**Note :** *As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.*

## Monthly Trend

(Format of the Progressive Figures)

### REVENUE RECEIPTS

(Refer to Item No. 2 of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2008-2009		2009-2010	
	Monthly	Progressive	Monthly	Progressive
April	28.22	28.22	54.79	54.79
May	33.15	61.37	38.52	93.31
June	23.52	84.89	35.40	128.71
July	31.10	115.99	29.36	158.07
August	24.28	140.26	27.00	185.07
September	18.84	159.10	- 182.53	2.54
October	27.55	186.65	39.41	41.94
November	25.59	212.24	35.65	77.59
December	28.56	240.80	193.53	271.12
January	60.42	301.22	50.98	322.10
February	24.41	325.63	104.74	426.84
March (Preliminary)	823.14	1148.77	1244.42	1671.26
March(Supplementary)			-0.84	1670.42

**Note :** *As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.*

**Monthly Trend**  
(Format of the Progressive Figures)  
**REVENUE RECEIPTS**  
(Refer to Item No. 3 of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2008-2009		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	0.00	0.00	0.00	0.00
<b>June</b>	0.00	0.00	0.00	0.00
<b>July</b>	114.78	114.78	0.00	0.00
<b>August</b>	0.00	114.78	0.00	0.00
<b>September</b>	803.17	917.95	2232.00	2232.00
<b>October</b>	0.00	917.95	138.93	2370.93
<b>November</b>	0.00	917.95	211.75	2582.68
<b>December</b>	0.00	917.95	1774.61	4357.29
<b>January</b>	0.00	917.95	0.00	4357.29
<b>February</b>	14.03	931.99	1606.95	5964.24
<b>March (Preliminary)</b>	3637.59	4569.58	1374.19	7338.43
<b>March(Supplementary)</b>	0.00	0.00	225.73	7564.16

**Note :** *As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.*

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 5 of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2008-2009		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.23	0.23	0.58	0.58
<b>May</b>	0.11	0.33	0.77	1.35
<b>June</b>	0.09	0.42	0.59	1.94
<b>July</b>	0.09	0.51	1.32	3.26
<b>August</b>	0.07	0.58	0.72	3.98
<b>September</b>	1.19	1.77	1.27	5.24
<b>October</b>	1.65	3.43	1.30	6.54
<b>November</b>	1.51	4.94	1.72	8.26
<b>December</b>	1.04	5.98	1.18	9.44
<b>January</b>	0.74	6.71	1.12	10.56
<b>February</b>	0.23	6.95	1.25	11.80
<b>March (Preliminary)</b>	4.37	11.32	1.39	13.19
<b>March(Supplementary)</b>			0.01	13.20

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

**Monthly Trend**  
 (Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
 (Refer to Item No. 6 of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2008-2009		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	0.00	0.00	0.00	0.00
<b>June</b>	0.00	0.00	0.00	0.00
<b>July</b>	0.00	0.00	0.00	0.00
<b>August</b>	0.00	0.00	0.00	0.00
<b>September</b>	0.00	0.00	0.00	0.00
<b>October</b>	0.00	0.00	0.00	0.00
<b>November</b>	0.00	0.00	0.00	0.00
<b>December</b>	0.00	0.00	0.00	0.00
<b>January</b>	0.00	0.00	0.00	0.00
<b>February</b>	0.00	0.00	0.00	0.00
<b>March (Preliminary)</b>	0.00	0.00	0.00	0.00
<b>March(Supplementary)</b>			0.00	0.00

**Note :** *As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.*

**Monthly Trend**  
(Format of the Progressive Figures)  
**CAPITAL RECEIPTS**  
(Refer to Item No. 7 of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2008-2009		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	239.43	239.43	- 9319.09	- 9319.09
<b>May</b>	562.31	801.75	1072.01	- 8247.08
<b>June</b>	1,826.74	2,628.48	10640.82	2393.74
<b>July</b>	- 1,674.73	953.75	1229.84	3623.58
<b>August</b>	795.00	1,748.76	1063.30	4680.88
<b>September</b>	1,012.12	2,760.88	- 4291.27	395.61
<b>October</b>	25,05.32	5266.20	2149.12	2544.73
<b>November</b>	2164.76	7430.95	344.30	2889.03
<b>December</b>	2023.85	9454.81	- 944.38	1944.66
<b>January</b>	1591.21	11546.01	2162.15	4106.80
<b>February</b>	1288.65	12334.66	- 837.44	3269.36
<b>March (Preliminary)</b>	- 1594.02	10770.65	1408.02	4677.38
<b>March(Supplementary)</b>			595.64	5273.02

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive Figures)  
**NON PLAN EXPENDITURE**  
(Refer to Item No. 11 of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2008-2009		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	395.26	395.26	552.70	552.70
<b>May</b>	741.26	1,136.52	977.31	1530.02
<b>June</b>	1,705.61	2,842.13	792.17	2322.18
<b>July</b>	872.78	3,714.91	980.02	3302.20
<b>August</b>	727.52	4,442.42	977.57	4279.77
<b>September</b>	1,550.17	5,992.59	2323.14	6602.92
<b>October</b>	2032.87	8025.46	1933.77	8536.69
<b>November</b>	1397.72	9423.18	3128.10	11664.79
<b>December</b>	1348.69	10771.87	2672.12	14336.90
<b>January</b>	1440.63	12212.49	1955.32	16292.22
<b>February</b>	885.68	13098.18	2568.90	18861.12
<b>March (Preliminary)</b>	7543.17	20641.34	4805.77	23666.89
<b>March(Supplementary)</b>	0.00	0.00	508.52	24175.41

**Note :** *As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.*



**Monthly Trend**  
(Format of the Progressive Figures)  
**NON PLAN EXPENDITURE**  
(Refer to Item No. 12 of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2008-2009		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.02	0.02	108.64	108.64
<b>May</b>	0.12	0.14	0.05	108.68
<b>June</b>	288.07	288.21	18.47	127.15
<b>July</b>	60.67	348.88	0.17	127.32
<b>August</b>	0.11	348.99	124.94	252.26
<b>September</b>	882.32	1,231.32	257.39	509.65
<b>October</b>	73.86	1305.17	57.24	566.89
<b>November</b>	313.40	1618.57	1109.23	1676.11
<b>December</b>	345.80	1964.37	692.02	2368.14
<b>January</b>	211.41	2175.51	216.37	2584.51
<b>February</b>	0.00	2175.51	556.40	3140.90
<b>March (Preliminary)</b>	1160.90	3336.41	370.72	3511.62
<b>March(Supplementary)</b>	0.00	0.00	313.86	3825.48

**Note :** *As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.*

**Monthly Trend**  
 (Format of the Progressive Figures)  
**NON PLAN EXPENDITURE**  
 (Refer to Item No. 13 of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2008-2009		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.01	0.01	0.07	0.07
<b>May</b>	0.12	0.13	16.17	16.24
<b>June</b>	0.90	1.04	85.55	101.78
<b>July</b>	1.11	2.15	0.63	102.41
<b>August</b>	0.77	2.92	9.83	112.24
<b>September</b>	17.39	20.31	.19	113.43
<b>October</b>	21.94	42.25	19.98	133.41
<b>November</b>	17.86	60.11	4.96	138.38
<b>December</b>	17.29	77.39	8.44	146.82
<b>January</b>	16.86	94.25	1.37	148.19
<b>February</b>	7.42	101.67	1 2 8.9 3	277.12
<b>March (Preliminary)</b>	483.66	585.33	228.60	505.72
<b>March(Supplementary)</b>			32.64	473.08

**Note :** *As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.*

**Monthly Trend**  
(Format of the Progressive Figures)  
**PLAN EXPENDITURE**  
(Refer to Item No. 15 of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2008-2009		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	101.56	101.56	6.77	6.77
<b>May</b>	149.56	251.11	44.59	51.36
<b>June</b>	269.57	520.68	270.77	322.14
<b>July</b>	186.99	707.67	380.03	702.17
<b>August</b>	262.45	970.12	486.23	1188.40
<b>September</b>	252.95	1,223.07	906.92	2095.32
<b>October</b>	1,059.19	2282.27	408.66	2503.98
<b>November</b>	635.99	2918.26	925.16	3429.14
<b>December</b>	768.63	3686	988.32	4417.46
<b>January</b>	113.40	3800.29	649.95	5067.41
<b>February</b>	290.67	4090.96	405.68	5473.09
<b>March (Preliminary)</b>	3,174.04	7265.00	2969.68	8442.77
<b>March(Supplementary)</b>		0.00	-34.00	8408.77

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited.

**Monthly Trend**  
(Format of the Progressive Figures)  
**PLAN EXPENDITURE**  
(Refer to Item No. 16 of Monthly Accounts at a Glance)

(Rs. in crores)

Months	2008-2009		2009-2010	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	42.41	42.41	129.18	129.18
<b>May</b>	132.82	175.22	272.99	402.17
<b>June</b>	370.12	545.34	352.06	754.23
<b>July</b>	737.60	1,282.94	154.28	908.50
<b>August</b>	254.84	1,537.78	318.64	1227.14
<b>September</b>	81.25	1,619.03	280.63	1507.77
<b>October</b>	106.13	1725.16	803.43	2311.19
<b>November</b>	363.59	2088.75	272.16	2583.35
<b>December</b>	332.83	2421.58	583.20	3166.55
<b>January</b>	260.60	2682.18	283.13	3449.68
<b>February</b>	340.39	3022.57	995.71	4445.39
<b>March (Preliminary)</b>	2299.13	5321.70	2931.74	7377.13
<b>March(Supplementary)</b>			378.66	7755.79

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to accounts at a Glance is invited

**Statement of DUE and COMPILED Accounts**  
**(Treasury Accounts, P.W. Divisions Accounts and Forest Divisions Accounts)**

<b>Month</b>	<b>Treasury Accounts</b>			<b>P.W. Accounts</b>			<b>Forest Accounts</b>		
	<b>Due</b>	<b>Compiled</b>	<b>Left out</b>	<b>Due</b>	<b>Compiled</b>	<b>Left out</b>	<b>Due</b>	<b>Compiled</b>	<b>Left out</b>
04/2009	60	60	0	564	564	0	42	42	0
05/2009	60	60	0	564	564	0	42	42	0
06/2009	60	60	0	565	565	0	42	42	0
07/2009	60	60	0	565	565	0	42	42	0
08/2009	60	60	0	565	565	0	42	42	0
09/2009	60	60	0	565	565	0	42	42	0
10/2009	60	60	0	565	565	0	42	42	0
11/2009	60	60	0	565	565	0	42	42	0
12/2009	60	60	0	565	565	0	42	42	0
1/2010	60	60	0	565	565	0	42	42	0
2/2010	60	60	0	565	565	0	42	42	0
3/2010	60	60	0	565	565	0	42	42	0