

Government of Bihar
Accounts at a Glance {at the end of June, 2018}
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of June, 2018

(₹ in crore)

Description	Budget Estimate 2018-19	Actuals up to 06/2018	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts	158051.41	4350.97	2.75	2.97
(a) Tax Revenue	107174.40	3925.24	3.66	3.79
(i) State Goods & Service Tax (SGST)	41543.76	2692.33	6.48	-
(ii) Stamps and Registration Fees	4700.00	706.10	15.02	15.40
(iii) Land Revenue	1000.00	82.15	8.22	18.54
(iv) Sales Tax	7890.00	101.16	1.28	6.89
(v) State Excise Duties	0.00	-2.68	0.00	0.00
(vi) Other Taxes and duties	0.02	0.27	1350	70700.00
(b) Non-Tax Revenue	4445.89	425.73	9.58	13.33
(c) Grants in aid and Contributions	46431.12	0.00	0.00	0.00
2. Capital Receipts	11612.45	10078.20	86.79	67.38
(a) Recovery of Loans and Advances	408.50	3.69	0.90	30.25
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings & Other Liabilities	11203.95	10074.51	89.92	67.42
3. Total Receipts (1+2)	169663.86	14429.17	8.50	10.49
4. Total Expenditure (a + d)	169356.38	14429.17	8.52	10.49
(a) Expenditure on Revenue Account	136739.67	13058.01	9.55	9.93
(b) Expenditure on Interest Payment (Revenue)	10763.49	107.18	1.00	10.18
(c) Expenditure on Salaries/ Wages (Revenue + Capital)	22045.26	186.80	0.85	22.22
(d) Expenditure on Capital Account (excluding loans & advances)	32616.71	1371.16	4.2	12.62
5. Loan and Advances disbursed	307.48	0.00	0.00	5.99
6. Revenue Surplus (+)/Deficit(-) {1-4(a)}	21311.74	-8707.04	-40.86	- 55.62
7. Fiscal Surplus(+)/Deficit(-) {1+2(a) + 2(b) -4-5}	11203.95	-10074.51	-89.92	- 67.42

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	774.81	774.81	982.36	982.36
May	1317.92	2092.73	155.42	1137.78
June	1599.24	3691.97	2787.46	3925.24
July	14782.20	18474.17		
August	5184.02	23658.19		
September	494.17	24152.36		
October	4999.37	29151.73		
November	1407.82	30559.55		
December	3232.97	33792.52		
January	19886.86	53679.38		
February	6374.79	60054.17		
March (Preliminary)	20033.14	80087.31		
March(Supplementary)	8132.56	88219.87		

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

(Refer to Item No. 1(b) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	96.62	96.62	98.53	98.53
May	114.62	211.24	179.55	278.08
June	171.98	383.22	147.65	425.73
July	92.81	476.03		
August	164.99	641.02		
September	259.56	900.58		
October	161.54	1062.12		
November	175.67	1237.79		
December	207.66	1445.45		
January	467.85	1913.30		
February	571.67	2484.97		
March (Preliminary)	821.59	3306.56		
March(Supplementary)	200.18	3506.74		

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Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.74	0.74		
August	1179.16	1179.90		
September	0.00	1179.90		
October	31.50	1211.40		
November	2947.48	4158.88		
December	0.00	4158.88		
January	5078.02	9236.90		
February	283.67	9520.57		
March (Preliminary)	8904.36	18424.93		
March(Supplementary)	7295.20	25720.13		

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Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1.47	1.47	0.85	0.85
May	1.30	2.77	1.92	2.77
June	2.68	5.45	0.92	3.69
July	0.62	6.07		
August	1.45	7.52		
September	2.26	9.78		
October	0.71	10.49		
November	0.44	10.93		
December	0.83	11.76		
January	0.68	12.44		
February	1.15	13.59		
March (Preliminary)	8.04	21.63		
March(Supplementary)	0.26	21.89		

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Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January	0.00	0.00		
February	0.00	0.00		
March (Preliminary)	0.00	0.00		
March(Supplementary)	0.00	0.00		

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1568.37	1568.37	942.60	942.60
May	2363.22	3931.59	3484.86	4427.46
June	8279.59	12211.18	5647.05	10074.51
July	-7426.56	4784.62		
August	4500.49	9285.11		
September	9936.04	19221.15		
October	711.43	19932.58		
November	434.45	20367.03		
December	3645.06	24012.09		
January	-15566.19	8445.90		
February	5269.21	13715.11		
March (Preliminary)	15603.53	29318.64		
March(Supplementary)	-15013.80	14304.84		

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Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE

(Refer to Item No. 4(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	1478.40	1478.40	1984.21	1984.21
May	3383.36	4861.76	2995.93	4980.14
June	7309.57	12171.33	8077.87	13058.01
July	6858.17	19029.50		
August	7405.47	26434.97		
September	10241.09	36676.06		
October	5047.84	41723.90		
November	4105.46	45829.36		
December	6667.10	52496.46		
January	6530.93	59027.39		
February	10661.48	69689.17		
March (Preliminary)	32285.94	101975.11		
March(Supplementary)	648.61	102623.73		

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Monthly Trend
(Format of the Progressive Figures)
EXPENDITURE ON INTEREST
(Refer to Item No. 4(b) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	0.09	0.09	106.99	106.99
May	0.00	0.09	0.00	106.99
June	976.03	976.12	0.19	107.18
July	651.53	1627.65		
August	641.78	2269.43		
September	545.03	2814.47		
October	1119.62	3934.09		
November	648.03	4582.12		
December	0.80	4582.92		
January	1151.93	5734.85		
February	769.12	6503.97		
March (Preliminary)	2013.23	8517.20		
March(Supplementary)	536.58	9053.78		

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Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 4(d) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2017-2018		2018-2019	
	Monthly	Progressive	Monthly	Progressive
April	962.65	962.65	40.12	40.12
May	413.24	1375.89	825.84	865.96
June	2741.87	4117.76	505.20	1371.16
July	590.92	4708.68		
August	3624.14	8332.82		
September	449.04	8781.86		
October	855.70	9637.56		
November	859.22	10496.78		
December	418.78	10915.56		
January	3333.97	14249.53		
February	1837.91	16087.44		
March (Preliminary)	12854.00	28941.44		
March(Supplementary)	-34.49	28906.95		

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Monthly Trend

Statement of DUE and COMPILED Accounts (Treasury Accounts, P.W. Divisions Accounts and Forest Divisions Accounts)

	Treasury Accounts			P.W. Accounts			Forest Accounts		
	Due	Compiled	Left out	Due	Compiled	Left out	Due	Compiled	Left out
04/2018	75	75	00	602	587	15	48	46	02
05/2018	75	75	00	602	556	46	48	45	03
06/2018	75	73	02	602	406	196	48	36	12
07/2018									
08/2018									
09/2018									
10/2018									
11/2018									
12/2018									
01/2019									
02/2019									
03/2019									