

**Government of Bihar**  
**Accounts at a Glance (at the end of June,2015)**  
**(UNAUDITED PROVISIONAL FIGURES)**  
**Monthly Key Indicators for the month of June, 2015**

(₹ in crore)

Description	Budget Estimate 2015-16	Actuals up to 06/2015	% Actuals to Budget Estimates	
			Current Year	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>103189.06</b>	<b>5905.96</b>	5.72	<b>8.95</b>
(a) Tax Revenue	81622.58	5642.87	6.91	10.11
(i) Stamps and Registration Fees	4000.00	844.37	21.11	25.87
(ii) Land Revenue	300.00	57.14	19.04	9.20
(iii) Sales Tax	16025.18	1858.04	11.59	9.25
(iv) State Excise Duties	4000.00	896.89	22.42	17.65
(v) Other Taxes and duties	45.43	11.99	26.39	18.52
(b) Non-Tax Revenue	3395.86	263.09	7.75	8.07
(c) Grants in aid and Contributions	18170.63	0.00	0.00	5.27
<b>2. Capital Receipts</b>	<b>13600.98</b>	<b>7753.29</b>	57.01	<b>29.15</b>
(a) Recovery of Loans and Advances	16.52	4.12	24.94	25.53
(b) Other Receipts	0.000	0.00	0.00	0.00
(c) Borrowings & Other Liabilities	13584.46	7749.17	57.04	29.16
<b>3. Total Receipts ( 1+2 )</b>	<b>116790.04</b>	<b>13659.25</b>	11.70	<b>10.95</b>
<b>4. Non Plan Expenditure (a + d)</b>	<b>59364.31</b>	<b>9892.98</b>	16.66	<b>13.15</b>
(a) Non Plan Expenditure on Revenue Account	59054.52	9855.27	16.69	13.09
(b) Non Plan Expenditure on Interest Payment (Revenue)	7220.77	265.13	3.67	12.28
(c) Non Plan Expenditure on Salaries/ Wages (Revenue + Capital)	17796.99	2948.00	16.56	10.65
(d) Non Plan Expenditure on Capital Account(excluding loans & advances)	309.79	37.71	12.17	25.40
<b>5. Plan Expenditure (a + c)</b>	<b>57425.73</b>	<b>3766.27</b>	6.56	<b>8.13</b>
(a) Plan Expenditure on Revenue Account	32153.59	508.88	1.58	6.62
(b) Plan Expenditure on Salaries/ Wages (Revenue + Capital)	1173.01	86.61	7.38	5.47
(c) Plan Expenditure on Capital Account (excluding loans & advances)	25272.14	3257.39	12.89	10.45
<b>6. Total Expenditure (4+5)</b>	<b>116790.04</b>	<b>13659.25</b>	11.70	<b>10.95</b>
(a) Revenue Expenditure {4(a) + 5(a)}	91208.11	10364.14	11.36	11.00
(b) Capital Expenditure {4(d) + 5(c)}	<b>25581.93</b>	<b>3295.10</b>	12.88	<b>10.68</b>
<b>7. Loan and Advances disbursed</b>	164.84	3.13	1.90	1.83
<b>8. Revenue Surplus (+)/Deficit(-) {1-6(a)}</b>	<b>11980.95</b>	<b>-4458.19</b>	-37.21	<b>-13.15</b>
<b>9. Fiscal Surplus(+)/Deficit(-) {1+2(a) + 2(b) -6-7}</b>	<b>13749.30</b>	<b>-7752.30</b>	-56.38	<b>29.16</b>

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2014-2015		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	665.15	665.15	943.95	943.95
May	1367.27	2032.42	2586.08	3530.03
June	1597.42	3629.84	2112.84	5642.87
July	1731.34	5361.18		
August	13821.94	19183.12		
September	1502.93	20686.05		
October	4543.35	25229.40		
November	7563.83	32793.23		
December	4750.28	37543.51		
January	1760.45	39303.96		
February	7628.85	46932.81		
March (Preliminary)	6569.41	53502.22		
March(Supplementary)	24915.32	57713.29		

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**REVENUE RECEIPTS**  
**(Refer to Item No. 1(b) of Monthly Civil Accounts at a Glance)**

(₹ in crore)

Months	2014-2015		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	167.52	167.52	109.43	109.43
May	90.84	258.36	106.33	215.76
June	123.15	381.51	47.33	263.09
July	93.73	475.24		
August	82.52	557.76		
September	81.99	939.75		
October	73.07	712.82		
November	15503	867.85		
December	73.54	941.39		
January	334.57	1275.96		
February	94.72	1370.68		
March (Preliminary)	184.42	1555.10		
March(Supplementary)	2.88	1557.98		

**Note :** *As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.*

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**REVENUE RECEIPTS**

(Refer to Item No. 1(c) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2014-2015		2015-2016	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	202.41	202.41	0.00	0.00
<b>June</b>	1384.38	1586.79	0.00	0.00
<b>July</b>	362.02	1948.81		
<b>August</b>	854.42	2803.23		
<b>September</b>	0.00	2803.23		
<b>October</b>	1104.99	3908.22		
<b>November</b>	3462.89	7371.11		
<b>December</b>	349.43	7720.54		
<b>January</b>	0.00	7720.54		
<b>February</b>	1925.16	9645.70		
<b>March (Preliminary)</b>	2050.43	11696.13		
<b>March(Supplementary)</b>	7450.13	19146.26		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2014-2015		2015-2016	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.98	0.98	0.90	0.90
<b>May</b>	1.02	2.00	1.72	2.62
<b>June</b>	2.14	4.14	1.50	4.12
<b>July</b>	1.89	6.03		
<b>August</b>	1.34	7.37		
<b>September</b>	3.29	10.66		
<b>October</b>	1.30	11.96		
<b>November</b>	1.07	13.03		
<b>December</b>	1.24	14.27		
<b>January</b>	1.27	15.54		
<b>February</b>	0.78	16.32		
<b>March (Preliminary)</b>	1476.74	1493.06		
<b>March(Supplementary)</b>	0.00	1493.06		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**CAPITAL RECEIPTS**

(Refer to Item No. 2(b) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2014-2015		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00		
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January	0.00	0.00		
February	0.00	0.00		
March (Preliminary)	0.00	0.00		
March(Supplementary)	0.00	0.00		

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**CAPITAL RECEIPTS**  
(Refer to Item No. 2(c) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2014-2015		2015-2016	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1145.71	1145.71	1856.74	1856.74
<b>May</b>	2963.19	4108.90	1922.45	3779.19
<b>June</b>	3006.62	7115.52	3969.98	7749.17
<b>July</b>	4310.23	11425.75		
<b>August</b>	-6718.60	4707.15		
<b>September</b>	10796.81	15503.96		
<b>October</b>	1054.71	16558.67		
<b>November</b>	-3673.39	12885.28		
<b>December</b>	4390.05	17275.33		
<b>January</b>	5929.90	23205.23		
<b>February</b>	-4410.69	18794.54		
<b>March (Preliminary)</b>	1626.06	20420.60		
<b>March(Supplementary)</b>	9242.11	11178.49		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**NON PLAN EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2014-2015		2015-2016	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	2072.55	2072.55	2873.73	2873.73
<b>May</b>	3453.29	5525.79	3651.54	6525.27
<b>June</b>	3560.75	9086.54	3330.00	9855.27
<b>July</b>	3448.26	12534.80		
<b>August</b>	3591.87	16126.67		
<b>September</b>	5854.04	21980.71		
<b>October</b>	7278.39	25259.10		
<b>November</b>	3289.65	28548.75		
<b>December</b>	3209.01	31757.76		
<b>January</b>	3858.47	35616.23		
<b>February</b>	2545.08	38161.31		
<b>March (Preliminary)</b>	6849.18	45010.49		
<b>March(Supplementary)</b>	2048.38	47058.87		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**NON PLAN EXPENDITURE**  
**(Refer to Item No. 4(b) of Monthly Civil Accounts at a Glance)**

(₹ in crore)

Months	2014-2014		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	755.25	755.25	0.00	0.00
May	458.70	1213.60	122.67	122.67
June	427.65	1641.60	142.46	265.13
July	0.03	1641.63		
August	727.57	2369.20		
September	76.25	2445.45		
October	175.54	2620.99		
November	949.34	3770.33		
December	466.23	4036.56		
January	526.64	4563.20		
February	-215.13	4348.07		
March (Preliminary)	700.31	5048.38		
March(Supplementary)	1080.37	6128.75		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**NON PLAN EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2014-2015		2015-2016	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	-0.01	-0.01	0.04	0.04
<b>May</b>	2.58	2.57	23.90	23.94
<b>June</b>	43.14	45.71	13.77	37.71
<b>July</b>	90.75	136.46		
<b>August</b>	57.51	193.97		
<b>September</b>	96.10	290.07		
<b>October</b>	79.15	369.22		
<b>November</b>	55.96	425.18		
<b>December</b>	202.62	627.80		
<b>January</b>	18.30	646.10		
<b>February</b>	14863	794.73		
<b>March (Preliminary)</b>	233.31	1028.04		
<b>March(Supplementary)</b>	936.91	91.13		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**PLAN EXPENDITURE**

(Refer to Item No. 5(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2014-2015		2015-2016	
	Monthly	Progressive	Monthly	Progressive
April	-110.53	-110.53	3.81	3.81
May	237.00	126.47	114.90	118.71
June	1707.21	1833.68	390.17	508.88
July	2055.29	3888.97		
August	1797.42	5686.39		
September	3914.10	9600.49		
October	908.64	10509.13		
November	2447.55	12956.68		
December	4873.40	17830.08		
January	3325.97	21156.05		
February	2007.53	23163.58		
March (Preliminary)	1994.29	25157.87		
March(Supplementary)	353.23	25511.10		

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**PLAN EXPENDITURE**  
(Refer to Item No. 5(c) of Monthly Civil Accounts at a Glance)

(₹ in crore)

Months	2014-2015		2015-2016	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	17.36	17.36	33.44	33.44
<b>May</b>	931.91	949.27	526.29	859.73
<b>June</b>	802.60	1751.87	2397.66	3257.39
<b>July</b>	1041.37	2793.24		
<b>August</b>	2458.35	5251.59		
<b>September</b>	2520.78	7772.37		
<b>October</b>	2511.25	10282.62		
<b>November</b>	1716.26	11999.88		
<b>December</b>	1279.51	13279.39		
<b>January</b>	823.46	14102.85		
<b>February</b>	537.58	14640.43		
<b>March (Preliminary)</b>	2830.28	17470.71		
<b>March(Supplementary)</b>	957.27	1827.98		

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited

**Statement of DUE and COMPILED Accounts**  
**(Treasury Accounts, P.W. Divisions Accounts and Forest Divisions Accounts)**

	Treasury Accounts			P.W. Accounts			Forest Accounts		
	Due	Compiled	Left out	Due	Compiled	Left out	Due	Compiled	Left out
<b>04/2015</b>	69	68	01	606	290	316	46	33	13
<b>05/2015</b>	71	71	00	606	437	169	46	39	07
<b>06/2015</b>	73	73	00	606	427	179	46	34	12
<b>07/2015</b>									
<b>08/2015</b>									
<b>09/2015</b>									
<b>10/2015</b>									
<b>11/2015</b>									
<b>12/2015</b>									
<b>01/2016</b>									
<b>02/2016</b>									
<b>03/2015</b>									