

**GOVERNMENT OF BIHAR**  
**MONTHLY CIVIL ACCOUNTS AT A GLANCE**  
**as at the end of July, 2014**  
**HIGHLIGHTS OF ACCOUNTS**

(Rupees in Crore)

Sr. No.	Description	Budget Estimate	Actuals	% Actuals to Budget Estimates	
				Current	Corresponding period of the previous year
1	Revenue Receipts	<b>101939.46</b>	<b>7785.23</b>	7.64	<b>10.83</b>
a)	Tax Revenue	67438.00	5361.18	7.95	12.59
i)	Stamps and Registration Fees	3600.00	941.22	26.15	33.85
ii)	Land Revenue	250.00	31.77	12.71	12.76
iii)	Sales Tax	12820.05	2097.31	16.36	14.70
iv)	State Excise Duties	3700.00	993.79	26.86	23.18
v)	Taxes on Vehicles	1000.00	263.77	26.38	30.84
vi)	Taxes on Goods & Passengers	4117.50	983.35	23.88	71.38
vii)	Taxes & Duties on Electricity	82.70	34.40	41.6	25.48
viii)	Other Taxes on Income & Expenditure	44.00	1.82	4.14	5.49
ix)	Share of Net Proceeds	41823.65	0.00	0.00	7.17
b)	Non-Tax Revenue	3081.68	475.24	15.42	9.31
c)	Grants-in-aid & Contributions	31419.78	1948.81	6.20	5.27
2	Capital Receipts	<b>11383.82</b>	<b>11431.78</b>	100.42	<b>63.00</b>
a)	Recovery of Loans and Advances	15.97	6.03	37.76	37.35
b)	Other Receipts	0.00	0.00	0.00	0.00
c)	Borrowings & Other Liabilities (Net)	11367.85	11425.75	100.51	63.04
3	Total Receipts ( 1+2 )	<b>113323.28</b>	<b>19217.01</b>	16.96	<b>15.99</b>
4	Non-Plan Expenditure (NPE)	<b>55668.14</b>	<b>12534.80</b>	22.52	<b>19.02</b>
a)	NPE on Revenue Account	55426.51	<b>12398.34</b>	22.37	18.76
b)	NPE on Interest Payments	6581.46	1641.63	24.94	17.30
c)	NPE on Salaries/ Wages	18236.00	7419.54	40.69	23.62
d)	NPE on Capital Account	241.63	136.46	56.47	73.40
5	Plan Expenditure (PE)	<b>57655.14</b>	6682.21	11.59	<b>12.12</b>
a)	PE on Revenue Account	36338.92	<b>3888.97</b>	10.7	10.72
b)	PE on Salaries/ Wages	1438.42	556.13	38.66	14.78
c)	PE on Capital Account	21316.22	2793.24	13.1	14.27
6	Total Expenditure {4(a)+(d)+5}	<b>113323.28</b>	19217.01	16.96	<b>15.99</b>
a)	Revenue Expenditure	<b>91765.43</b>	<b>16287.31</b>	17.75	<b>16.16</b>
b)	*Capital Expenditure	<b>21557.84</b>	<b>2929.69</b>	15.42	<b>15.18</b>
7	Revenue Surplus(+)/ Deficit(-) {1-6(a)}	<b>10174.03</b>	<b>-8502.08</b>	-83.57	<b>-46.50</b>
8	Fiscal Deficit [6-{1+2(a)+2(b)}]	<b>11367.85</b>	<b>11425.75</b>	100.51	<b>63.04</b>

\*Expenditure on Capital Account consists of Capital Expenditure (Rs.2889.52) and Loans and advances disbursed (Rs. 40.17) Crore.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**REVENUE RECEIPTS**

(Refer to Item No. 1(a) of Monthly Civil Accounts at a Glance)

**(Rupees In Crore)**

Months	2013-2014		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	701.68	701.68	665.15	665.15
May	3851.70	4553.38	1367.27	2032.42
June	1404.35	5957.73	1597.42	3629.84
July	1464.23	7421.96	1731.34	5361.18
August	8718.31	16140.27		
September	6858.40	22998.67		
October	4198.46	27197.13		
November	1567.27	28764.40		
December	7315.41	36079.81		
January	4660.45	40740.26		
February	1710.73	42450.99		
March (Preliminary)	12333.20	54784.19		
March(Supplementary)	5.59	54789.78		

**Note :** *As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.*

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**REVENUE RECEIPTS**

(Refer to Item No. 1(b) of Monthly Civil Accounts at a Glance)

(Rupees In Crore)

Months	2013-2014		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	94.13	94.13	167.52	167.52
May	109.22	203.35	90.84	258.36
June	72.22	275.57	123.15	381.51
July	42.43	318.00	93.73	475.24
August	110.62	428.62		
September	150.72	579.34		
October	64.84	644.18		
November	45.26	689.44		
December	87.30	776.74		
January	106.54	883.28		
February	199.57	1082.85		
March (Preliminary)	439.76	1522.61		
March(Supplementary)	22.22	1544.83		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**REVENUE RECEIPTS**

(Refer to Item No. 1(c) of Monthly Civil Accounts at a Glance)

**(Rupees In Crore)**

Months	2013-2014		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	0.00	0.00	0.00	0.00
<b>May</b>	716.95	716.95	202.41	202.41
<b>June</b>	215.54	932.49	1384.38	1586.79
<b>July</b>	1.06	933.55	362.02	1948.81
<b>August</b>	28.58	962.13		
<b>September</b>	1583.83	2545.96		
<b>October</b>	999.61	3545.57		
<b>November</b>	0.00	3545.57		
<b>December</b>	1476.28	5021.85		
<b>January</b>	4754.56	9776.41		
<b>February</b>	36.11	9812.52		
<b>March (Preliminary)</b>	2273.87	12086.39		
<b>March(Supplementary)</b>	497.63	12584.02		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**CAPITAL RECEIPTS**

(Refer to Item No. 2(a) of Monthly Civil Accounts at a Glance)

(Rupees In Crore)

Months	2013-2014		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1.00	1.00	0.98	0.98
<b>May</b>	1.57	2.57	1.02	2.00
<b>June</b>	0.82	3.39	2.14	4.14
<b>July</b>	1.57	4.96	1.89	6.03
<b>August</b>	1.09	6.05		
<b>September</b>	1.23	7.28		
<b>October</b>	1.42	8.70		
<b>November</b>	1.28	9.98		
<b>December</b>	1.35	11.33		
<b>January</b>	1.35	12.68		
<b>February</b>	0.95	13.63		
<b>March (Preliminary)</b>	1.16	14.79		
<b>March(Supplementary)</b>	0.24	15.03		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**CAPITAL RECEIPTS**

(Refer to Item No. 2(b) of Monthly Civil Accounts at a Glance)

(Rupees In Crore)

Months	2013-2014		2014-2015	
	Monthly	Progressive	Monthly	Progressive
April	0.00	0.00	0.00	0.00
May	0.00	0.00	0.00	0.00
June	0.00	0.00	0.00	0.00
July	0.00	0.00	0.00	0.00
August	0.00	0.00		
September	0.00	0.00		
October	0.00	0.00		
November	0.00	0.00		
December	0.00	0.00		
January	0.00	0.00		
February	0.00	0.00		
March (Preliminary)	0.00	0.00		
March(Supplementary)	0.00	0.00		

**Note :** As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

**Monthly Trend**  
**(Format of the Progressive Figures)**  
**CAPITAL RECEIPTS**

(Refer to Item No. 2(c) of Monthly Civil Accounts at a Glance)

**(Rupees In Crore)**

Months	2013-2014		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1143.83	1143.83	1145.71	1145.71
<b>May</b>	-776.71	367.12	2963.19	4108.90
<b>June</b>	2189.74	2556.86	3006.62	7115.52
<b>July</b>	2971.39	5528.25	4310.23	11425.75
<b>August</b>	-18.34	5509.91		
<b>September</b>	-1303.80	4206.11		
<b>October</b>	1208.25	5414.36		
<b>November</b>	4958.91	10373.27		
<b>December</b>	-5351.42	5021.85		
<b>January</b>	305.93	5327.78		
<b>February</b>	4299.74	9627.52		
<b>March (Preliminary)</b>	-1814.52	7813.00		
<b>March(Supplementary)</b>	538.93	8351.93		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**NON PLAN EXPENDITURE**  
(Refer to Item No. 4(a) of Monthly Civil Accounts at a Glance)

**(Rupees In Crore)**

Months	2013-2014		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	1522.90	1522.90	2072.55	2072.55
<b>May</b>	2692.75	4215.65	3453.29	5525.79
<b>June</b>	2279.50	6495.15	3560.75	9086.54
<b>July</b>	2808.36	9303.51	3448.26	12534.80
<b>August</b>	5302.87	14606.38		
<b>September</b>	3364.39	17970.77		
<b>October</b>	3412.57	21383.34		
<b>November</b>	2943.29	24326.63		
<b>December</b>	3324.44	27651.07		
<b>January</b>	3513.79	31164.86		
<b>February</b>	3254.72	34419.58		
<b>March (Preliminary)</b>	7979.90	42399.48		
<b>March(Supplementary)</b>	981.54	43381.02		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**NON PLAN EXPENDITURE**  
(Refer to Item No. 4(b) of Monthly Civil Accounts at a Glance)

**(Rupees In Crore)**

Months	2013-2014		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	150.84	150.84	755.25	755.25
<b>May</b>	322.99	473.83	458.70	1213.95
<b>June</b>	249.08	722.91	427.65	1641.60
<b>July</b>	295.93	1018.84	.03	1641.63
<b>August</b>	481.92	1500.76		
<b>September</b>	339.63	1840.39		
<b>October</b>	620.64	2461.03		
<b>November</b>	193.17	2654.20		
<b>December</b>	286.60	2940.80		
<b>January</b>	750.74	3691.54		
<b>February</b>	284.13	3975.67		
<b>March (Preliminary)</b>	840.23	4815.90		
<b>March(Supplementary)</b>	1079.42	5895.32		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**NON PLAN EXPENDITURE**  
(Refer to Item No. 4(d) of Monthly Civil Accounts at a Glance)

**(Rupees In Crore)**

Months	2013-2014		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	170.78	170.78	-0.01	-0.01
<b>May</b>	-170.67	0.11	2.58	2.57
<b>June</b>	61.06	61.17	43.14	45.71
<b>July</b>	115.56	176.73	90.75	136.46
<b>August</b>	7.26	183.99		
<b>September</b>	184.44	368.43		
<b>October</b>	96.84	465.27		
<b>November</b>	1469.23	1934.50		
<b>December</b>	42.36	1976.86		
<b>January</b>	-330.31	1646.45		
<b>February</b>	254.58	1901.03		
<b>March (Preliminary)</b>	-1083.81	817.22		
<b>March(Supplementary)</b>	-589.97	227.25		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**PLAN EXPENDITURE**

(Refer to Item No. 5(a) of Monthly Civil Accounts at a Glance)

**(Rupees In Crore)**

Months	2013-2014		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	-1.73	-1.73	-110.53	-110.53
<b>May</b>	346.36	344.63	237.00	126.47
<b>June</b>	1221.57	1566.20	1707.21	1833.68
<b>July</b>	969.87	2536.07	2055.29	3888.97
<b>August</b>	2573.22	5109.29		
<b>September</b>	1560.99	6670.28		
<b>October</b>	2421.45	9091.73		
<b>November</b>	928.47	10020.20		
<b>December</b>	2678.91	12699.11		
<b>January</b>	1772.22	14471.33		
<b>February</b>	1269.52	15740.85		
<b>March (Preliminary)</b>	3189.73	18930.58		
<b>March(Supplementary)</b>	165.62	19096.20		

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**Monthly Trend**  
**(Format of the Progressive Figures)**  
**PLAN EXPENDITURE**

(Refer to Item No. 5(c) of Monthly Civil Accounts at a Glance)

**(Rupees In Crore)**

Months	2013-2014		2014-2015	
	Monthly	Progressive	Monthly	Progressive
<b>April</b>	248.69	248.69	17.36	17.36
<b>May</b>	1034.29	1282.98	931.91	949.27
<b>June</b>	320.54	1603.52	802.60	1751.87
<b>July</b>	586.89	2190.41	1041.37	2793.24
<b>August</b>	956.91	3147.32		
<b>September</b>	2180.56	5327.88		
<b>October</b>	541.73	5869.61		
<b>November</b>	1231.72	7101.33		
<b>December</b>	587.84	7689.17		
<b>January</b>	1388.12	9077.29		
<b>February</b>	1848.33	10925.62		
<b>March (Preliminary)</b>	3147.65	14073.27		
<b>March(Supplementary)</b>	507.85	14581.12		

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**Statement of DUE and COMPILED Accounts**  
**(Treasury Accounts, P.W. Divisions Accounts and Forest Divisions Accounts)**

	Treasury Accounts			P.W. Accounts			Forest Accounts		
	Due	Compiled	Left out	Due	Compiled	Left out	Due	Compiled	Left out
<b>04/2014</b>	65	60	05	626	417	209	43	37	06
<b>05/2014</b>	66	65	01	626	422	204	43	26	17
<b>06/2014</b>	68	67	01	626	223	403	45	27	18
<b>07/2014</b>	68	68	00	626	258	368	45	15	30
<b>08/2014</b>									
<b>09/2014</b>									
<b>10/2014</b>									
<b>11/2014</b>									
<b>12/2014</b>									
<b>01/2015</b>									
<b>02/2015</b>									
<b>03/2015</b>									