

Government of Bihar
Accounts at a Glance {at the end of August, 2017}
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of August, 2017
(₹ in crore)

| Description | Budget Estimate 2017-18 | Actuals up to 08/2017 | % Actuals to Budget Estimates | |
|---|-------------------------|-----------------------|-------------------------------|---|
| | | | Current Year | Corresponding period of the previous year |
| 1. Revenue Receipts | 137158.41 | 25479.12 | 18.58 | 20.03 |
| (a) Tax Revenue | 97327.46 | 23658.19 | 24.31 | 25.10 |
| (i) Stamps and Registration Fees | 4600.00 | 1109.29 | 24.12 | 39.67 |
| (ii) Land Revenue | 600.00 | 244.97 | 40.83 | 86.92 |
| (iii) Sales Tax | 24400.00 | 2074.21 | 8.50 | 23.63 |
| (iv) State Excise Duties | 0.00 | - 0.57 | 0.00 | 1.24 |
| (v) Other Taxes and duties | 0.02 | 16.95 | 84750.00 | 27.49 |
| (b) Non-Tax Revenue | 2874.96 | 641.02 | 22.30 | 24.11 |
| (c) Grants in aid and Contributions | 36956.00 | 1179.90 | 3.19 | 6.66 |
| 2. Capital Receipts | 18130.01 | 9292.63 | 51.26 | 49.63 |
| (a) Recovery of Loans and Advances | 18.00 | 7.52 | 41.79 | 60.24 |
| (b) Other Receipts | 0.00 | 0.00 | 0.00 | 0.00 |
| (c) Borrowings & Other Liabilities | 18112.01 | 9285.11 | 51.26 | 49.62 |
| 3. Total Receipts (1+2) | 155288.42 | 34771.75 | 22.39 | 23.40 |
| 4. Total Expenditure (a + d) | 155242.91 | 34767.79 | 22.40 | 23.41 |
| (a) Expenditure on Revenue Account | 122602.82 | 26434.97 | 21.56 | 22.50 |
| (b) Expenditure on Interest Payment (Revenue) | 9591.35 | 2269.44 | 23.66 | 23.31 |
| (c) Expenditure on Salaries/ Wages (Revenue + Capital) | 19484.90 | 6115.62 | 31.39 | 32.68 |
| (d) Expenditure on Capital Account (excluding loans & advances) | 32640.09 | 8332.82 | 25.53 | 26.69 |
| 5. Loan and Advances disbursed | 45.51 | 3.96 | 8.69 | 14.57 |
| 6. Revenue Surplus (+)/Deficit(-) {1-4(a)} | 14555.59 | - 955.85 | - 6.57 | 1.49 |
| 7. Fiscal Surplus(+)/Deficit(-) {1+2(a) + 2(b) -4-5} | 18112.01 | - 9285.11 | - 51.26 | - 49.62 |

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

| Months | 2016-2017 | | 2017-2018 | |
|----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 753.95 | 753.95 | 774.81 | 774.81 |
| May | 1310.67 | 2064.62 | 1317.92 | 2092.73 |
| June | 9483.89 | 11548.51 | 1599.24 | 3691.97 |
| July | 1872.71 | 13421.22 | 14782.20 | 18474.17 |
| August | 8689.15 | 22110.37 | 5184.02 | 23658.19 |
| September | 3035.66 | 25146.03 | | |
| October | 9641.18 | 34787.21 | | |
| November | 1525.35 | 36312.56 | | |
| December | 15973.92 | 52286.48 | | |
| January | 1899.34 | 54185.82 | | |
| February | 5995.18 | 60181.00 | | |
| March (Preliminary) | 13385.95 | 73566.95 | | |
| March(Supplementary) | 9055.90 | 82622.85 | | |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Civil Accounts at a Glance)

(₹ in crore)

| Months | 2016-2017 | | 2017-2018 | |
|----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 90.12 | 90.12 | 96.62 | 96.62 |
| May | 77.23 | 167.35 | 114.62 | 211.24 |
| June | 180.40 | 347.75 | 171.98 | 383.22 |
| July | 128.84 | 476.59 | 92.81 | 476.03 |
| August | 91.91 | 568.50 | 164.99 | 641.02 |
| September | 113.86 | 682.36 | | |
| October | 202.00 | 884.36 | | |
| November | 143.05 | 1027.41 | | |
| December | 326.88 | 1354.29 | | |
| January | 233.14 | 1587.43 | | |
| February | 272.79 | 1860.22 | | |
| March (Preliminary) | 457.79 | 2318.01 | | |
| March(Supplementary) | 85.10 | 2403.11 | | |

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Monthly Trend
(Format of the Progressive Figures)
REVENUE RECEIPTS

(Refer to Item No. 1(c) of Monthly Civil Accounts at a Glance)

(₹ in crore)

| Months | 2016-2017 | | 2017-2018 | |
|----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 0.00 | 0.00 | 0.00 | 0.00 |
| June | 59.40 | 59.40 | 0.00 | 0.00 |
| July | 1221.26 | 1280.66 | 0.74 | 0.74 |
| August | 992.93 | 2273.59 | 1179.16 | 1179.90 |
| September | 1316.80 | 3590.39 | | |
| October | 46.38 | 3636.77 | | |
| November | 3413.33 | 7050.10 | | |
| December | 815.21 | 7865.31 | | |
| January | 1604.44 | 9469.75 | | |
| February | 5005.07 | 14474.82 | | |
| March (Preliminary) | 317.20 | 14792.02 | | |
| March(Supplementary) | 5767.00 | 20559.02 | | |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

(Refer to Item No. 2(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

| Months | 2016-2017 | | 2017-2018 | |
|----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1.50 | 1.50 | 1.47 | 1.47 |
| May | 1.84 | 3.34 | 1.30 | 2.77 |
| June | 1.38 | 4.72 | 2.68 | 5.45 |
| July | 1.33 | 6.05 | 0.62 | 6.07 |
| August | 4.42 | 10.47 | 1.45 | 7.52 |
| September | 2.12 | 12.59 | | |
| October | 1.54 | 14.13 | | |
| November | 1.18 | 15.31 | | |
| December | 1.14 | 16.45 | | |
| January | 2.79 | 19.24 | | |
| February | 1.13 | 20.37 | | |
| March (Preliminary) | 2.19 | 22.56 | | |
| March(Supplementary) | 0.75 | 23.31 | | |

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Monthly Trend
(Format of the Progressive Figures)

CAPITAL RECEIPTS

(Refer to Item No. 2(b) of Monthly Civil Accounts at a Glance)

(₹ in crore)

| Months | 2016-2017 | | 2017-2018 | |
|----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.00 | 0.00 | 0.00 | 0.00 |
| May | 0.00 | 0.00 | 0.00 | 0.00 |
| June | 0.00 | 0.00 | 0.00 | 0.00 |
| July | 0.00 | 0.00 | 0.00 | 0.00 |
| August | 0.00 | 0.00 | 0.00 | 0.00 |
| September | 0.00 | 0.00 | | |
| October | 0.00 | 0.00 | | |
| November | 0.00 | 0.00 | | |
| December | 0.00 | 0.00 | | |
| January | 0.00 | 0.00 | | |
| February | 0.00 | 0.00 | | |
| March (Preliminary) | 0.00 | 0.00 | | |
| March(Supplementary) | 0.00 | 0.00 | | |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL RECEIPTS

(Refer to Item No. 2(c) of Monthly Civil Accounts at a Glance)

(₹ in crore)

| Months | 2016-2017 | | 2017-2018 | |
|-----------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1375.82 | 1375.82 | 1568.37 | 1568.37 |
| May | 3046.17 | 4421.99 | 2363.22 | 3931.59 |
| June | 683.92 | 5105.91 | 8279.59 | 12211.18 |
| July | 4288.18 | 9394.09 | -7426.56 | 4784.62 |
| August | -1447.66 | 7946.43 | 4500.49 | 9285.11 |
| September | 4021.27 | 11967.70 | | |
| October | 464.16 | 12431.86 | | |
| November | 1321.95 | 13753.81 | | |
| December | -7957.71 | 5796.10 | | |
| January | 4459.08 | 10255.17 | | |
| February | 3034.37 | 13289.54 | | |
| March (Preliminary) | 16302.53 | 29592.07 | | |
| March(Supplementary) | -13112.93 | 16479.14 | | |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Civil Accounts at a Glance)

(₹ in crore)

| Months | 2016-2017 | | 2017-2018 | |
|-----------------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 1644.9 | 1644.9 | 1478.40 | 1478.40 |
| May | 3240.52 | 4885.42 | 3383.36 | 4861.76 |
| June | 7499.54 | 12384.96 | 7309.57 | 12171.33 |
| July | 5612.53 | 17997.49 | 6858.17 | 19029.50 |
| August | 6737.05 | 24734.54 | 7405.47 | 26434.97 |
| September | 6028.09 | 30762.63 | | |
| October | 9997.06 | 40759.69 | | |
| November | 4350.03 | 45109.72 | | |
| December | 8553.12 | 53662.84 | | |
| January | 7382.65 | 61045.49 | | |
| February | 9134.29 | 70179.78 | | |
| March (Preliminary) | 22620.99 | 92800.77 | | |
| March(Supplementary) | 1964.4 | 94765.17 | | |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)
EXPENDITURE ON INTEREST
(Refer to Item No. 4(b) of Monthly Civil Accounts at a Glance)

(₹ in crore)

| Months | 2016-2017 | | 2017-2018 | |
|----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 0.01 | 0.01 | 0.09 | 0.09 |
| May | 470.80 | 470.81 | 0.00 | 0.09 |
| June | 450.82 | 921.63 | 976.03 | 976.12 |
| July | 469.21 | 1390.84 | 651.53 | 1627.65 |
| August | 515.71 | 1906.55 | 641.78 | 2269.43 |
| September | 677.05 | 2583.60 | | |
| October | 516.68 | 3100.28 | | |
| November | 582.38 | 3682.66 | | |
| December | 1097.54 | 4780.20 | | |
| January | 316.54 | 5096.74 | | |
| February | 1557.77 | 6654.51 | | |
| March (Preliminary) | -163.39 | 6491.12 | | |
| March(Supplementary) | 1699.54 | 8190.66 | | |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend
(Format of the Progressive Figures)
CAPITAL EXPENDITURE
(Refer to Item No. 4(d) of Monthly Civil Accounts at a Glance)

(₹ in crore)

| Months | 2016-2017 | | 2017-2018 | |
|----------------------|-----------|-------------|-----------|-------------|
| | Monthly | Progressive | Monthly | Progressive |
| April | 576.33 | 576.33 | 962.65 | 962.65 |
| May | 1193.74 | 1770.07 | 413.24 | 1375.89 |
| June | 2899.06 | 4669.13 | 2741.87 | 4117.76 |
| July | 1897.42 | 6566.55 | 590.92 | 4708.68 |
| August | 1591.02 | 8157.57 | 3624.14 | 8332.82 |
| September | 2446.95 | 10604.52 | | |
| October | 353.38 | 10957.9 | | |
| November | 2053.53 | 13011.43 | | |
| December | 584.59 | 13596.02 | | |
| January | 810.16 | 14406.18 | | |
| February | 5173.55 | 19579.73 | | |
| March (Preliminary) | 7798 | 27377.73 | | |
| March(Supplementary) | -169.33 | 27208.4 | | |

Note : As the details of excluded accounts are not likely to be the same for the current and corresponding comparison will be indicative only. For details of excluded accounts, reference to Accounts at a Glance is invited.

Monthly Trend

Statement of DUE and COMPILED Accounts (Treasury Accounts, P.W. Divisions Accounts and Forest Divisions Accounts)

| | Treasury Accounts | | | P.W. Accounts | | | Forest Accounts | | |
|----------------|-------------------|----------|----------|---------------|----------|----------|-----------------|----------|----------|
| | Due | Compiled | Left out | Due | Compiled | Left out | Due | Compiled | Left out |
| 04/2017 | 74 | 74 | 00 | 602 | 598 | 04 | 46 | 46 | 00 |
| 05/2017 | 74 | 74 | 00 | 602 | 593 | 09 | 46 | 46 | 00 |
| 06/2017 | 74 | 74 | 00 | 602 | 578 | 24 | 46 | 46 | 00 |
| 07/2017 | 74 | 73 | 01 | 602 | 542 | 60 | 46 | 37 | 09 |
| 08/2017 | 74 | 72 | 02 | 602 | 413 | 189 | 46 | 20 | 26 |
| 09/2017 | | | | | | | | | |
| 10/2017 | | | | | | | | | |
| 11/2017 | | | | | | | | | |
| 12/2017 | | | | | | | | | |
| 01/2018 | | | | | | | | | |
| 02/2018 | | | | | | | | | |
| 03/2018 | | | | | | | | | |