

# **Appropriation Accounts**

**for the year 2015-16**

**Government of Bihar**

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## TABLE OF CONTENTS

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<b>Subject</b>	<b>Page(s)</b>
Introductory	iii
Summary of Appropriation Accounts	iv-xvi
Certificate of the Comptroller and Auditor General of India	xvii-xix
Number and name of Grant/Appropriation	
1. Agriculture Department	1-15
2. Animal and Fisheries Resource Department	16-22
3. Building Construction Department	23-37
4. Cabinet Secretariat Department	38-41
5. Secretariat of the Governor	42-43
6. Election Department	44-45
7. Vigilance Department	46-47
8. Art, Culture and Youth Department	48-51
9. Co-operative Department	52-55
10. Energy Department	56-60
11. Backward Class and Most Backward Class Welfare Department	61-63
12. Finance Department	64-68
13. Interest Payment	69-71
14. Repayment of Loans	72-73
15. Pension	74-77
16. Panchayati Raj Department	78-82
17. Commercial Tax Department	83-84
18. Food and Consumer Protection Department	85-89
19. Environment and Forest Department	90-93
20. Health Department	94-103
21. Education Department	104-118
22. Home Department	119-128
23. Industries Department	129-134
24. Information and Public Relation Department	135-136
25. Information Technology Department	137-140
26. Labour Resource Department	141-146



	<b>Page(s)</b>
27. Law Department	147-149
28. High Court of Bihar	150-151
29. Mines and Geology Department	152-153
30. Minorities Welfare Department	154-156
31. Parliamentary Affairs Department	157
32. Legislature	158-160
33. General Administration Department	161-164
34. Bihar Public Service Commission	165-166
35. Planning and Development Department	167-172
36. Public Health Engineering Department	173-177
37. Rural Works Department	178-180
38. Registration, Excise and Prohibition Department	181-182
39. Disaster Management Department	183-193
40. Revenue and Land Reforms Department	194-199
41. Road Construction Department	200-206
42. Rural Development Department	207-214
43. Science and Technology Department	215-218
44. Scheduled Castes & Scheduled Tribes Welfare Department	219-224
45. Sugar Industries Department	225-227
46. Tourism Department	228-229
47. Transport Department	230-231
48. Urban Development and Housing Department	232-240
49. Water Resources Department	241-249
50. Minor Water Resource Department	250-254
51. Social Welfare Department	255-261
Appendix: Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2015-16.	262-266

## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2015-16 presents the accounts of sums expended in the year ended 31 March 2016, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

- 'O' stands for Original grant or appropriation
- 'S' stands for Supplementary grant or appropriation, and
- 'R' stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

The following norms which have followed by the erstwhile office of the Accountant General (A&E)-I, Bihar and Jharkhand, Ranchi for preparing Appropriation Accounts for undivided State of Bihar, have been adopted for comments on the Appropriation Accounts.

Criteria for selection of sub-head (Excess/Saving) is normally 10 *per cent* of the provision of the limits shown below in the table whichever is more, for comments in Appropriation Accounts for Bihar State:-

Sl. No.	Budget Provision	Saving/Excess
1.	Upto ₹ 5.00 crore	₹ 5.00 lakh
2.	More than ₹ 5.00 crore but less than ₹ 50.00 crore	₹ 10.00 lakh
3.	More than ₹ 50.00 crore but less than ₹ 100.00 crore	₹ 15.00 lakh
4.	More than ₹ 100.00 crore but less than ₹ 500.00 crore	₹ 20.00 lakh
5.	More than ₹ 500.00 crore	₹ 25.00 lakh

**SUMMARY OF**

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand)			
1. AGRICULTURE DEPARTMENT				
Voted	3,39,49,443	47,42,049	1,74,28,492	2,33,978
2. ANIMAL AND FISHERIES RESOURCE DEPARTMENT				
Voted	60,03,088	0	41,19,891	0
3. BUILDING CONSTRUCTION DEPARTMENT				
Voted	56,71,261	2,98,53,671	45,98,410	1,63,82,303
4. CABINET SECRETARIAT DEPARTMENT				
Voted	16,53,823	2,05,414	12,07,071	1,22,983
5. SECRETARIAT OF THE GOVERNOR				
Charged	1,16,941	0	89,958	0
6. ELECTION DEPARTMENT				
Voted	31,98,320	0	30,36,885	0
7. VIGILANCE DEPARTMENT				
Voted	3,54,952	0	2,81,881	0
8. ART, CULTURE AND YOUTH DEPARTMENT				
Voted	13,06,306	3,500	6,85,866	3,500
9. CO-OPERATIVE DEPARTMENT				
Voted	89,55,391	24,62,028	58,85,282	17,82,431
10. ENERGY DEPARTMENT				
Voted	6,18,81,671	4,14,26,000	6,15,40,298	2,93,47,389

**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
( ₹ in thousand)			

1,65,20,951	45,08,071	0	0
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18,83,197	0	0	0
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10,72,851	1,34,71,368	0	0
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4,46,752	82,431	0	0
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26,983	0	0	0
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1,61,435	0	0	0
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73,071	0	0	0
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6,20,440	0	0	0
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30,70,109	6,79,597	0	0
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3,41,373	1,20,78,611	0	0
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**SUMMARY OF**

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand)			
11. BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT				
Voted	3,10,45,831	1,60,000	2,58,07,920	87,384
12. FINANCE DEPARTMENT				
Voted	25,68,783	3,20,000	14,08,609	2,30,036
Charged	49,18,605	0	49,18,540	0
13. INTEREST PAYMENT				
Charged	7,22,99,383	0	7,09,76,922	0
14. REPAYMENT OF LOANS				
Charged	0	4,16,37,706	0	4,12,48,506
15. PENSION				
Voted	13,17,66,663	0	11,82,93,691	0
Charged	1,13,735	0	10,877	0
16. PANCHAYATI RAJ DEPARTMENT				
Voted	5,46,51,062	20,002	2,89,30,066	0
17. COMMERCIAL TAX DEPARTMENT				
Voted	13,12,460	0	9,02,201	0
18. FOOD AND CONSUMER PROTECTION DEPARTMENT				
Voted	2,40,02,076	9,801	1,42,39,689	8,800
19. ENVIRONMENT AND FOREST DEPARTMENT				
Voted	32,22,002	2,42,651	27,36,442	1,49,342
20. HEALTH DEPARTMENT				
Voted	4,49,60,292	1,65,86,346	3,53,19,724	1,07,90,319
21. EDUCATION DEPARTMENT				
Voted	24,45,53,116	1,28,30,526	18,64,14,068	52,53,800

**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
( ₹ in thousand)			

52,37,911	72,616	0	0
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11,60,174	89,964	0	0
65	0	0	0

13,22,461	0	0	0
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0	3,89,200	0	0
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1,34,72,972	0	0	0
1,02,858	0	0	0

2,57,20,996	20,002	0	0
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4,10,259	0	0	0
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97,62,387	1,001	0	0
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4,85,560	93,309	0	0
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96,40,568	57,96,027	0	0
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5,81,39,048	75,76,726	0	0
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**SUMMARY OF**

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand)			
22. HOME DEPARTMENT				
Voted	6,17,07,230	57,70,634	5,54,78,731	42,14,984
23. INDUSTRIES DEPARTMENT				
Voted	1,37,47,872	1,12,340	98,43,677	1,03,340
24. INFORMATION AND PUBLIC RELATION DEPARTMENT				
Voted	21,60,627	0	14,14,229	0
25. INFORMATION TECHNOLOGY DEPARTMENT				
Voted	19,39,062	2,03,770	9,90,363	1,99,947
26. LABOUR RESOURCE DEPARTMENT				
Voted	54,76,678	40,000	24,37,101	0
27. LAW DEPARTMENT				
Voted	66,22,567	0	51,56,181	0
28. HIGH COURT OF BIHAR				
Charged	13,74,811	0	9,99,535	0
29. MINES AND GEOLOGY DEPARTMENT				
Voted	2,02,189	0	1,27,886	0
30. MINORITIES WELFARE DEPARTMENT				
Voted	27,65,176	21,35,580	23,06,894	21,16,239
31. PARLIAMENTARY AFFAIRS DEPARTMENT				
Voted	17,295	0	16,393	0

**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
( ₹ in thousand)			

62,28,499	15,55,650	0	0
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39,04,195	9,000	0	0
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7,46,398	0	0	0
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9,48,699	3,823	0	0
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30,39,577	40,000	0	0
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14,66,386	0	0	0
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3,75,276	0	0	0
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74,303	0	0	0
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4,58,282	19,341	0	0
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902	0	0	0
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**SUMMARY OF**

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand)			

32. LEGISLATURE

Voted	15,00,498	0	12,51,300	0
Charged	11,538	0	7,670	0

33. GENERAL ADMINISTRATION  
DEPARTMENT

Voted	54,47,168	0	36,32,238	0
Charged	42,080	0	39,563	0

34. BIHAR PUBLIC SERVICE COMMISSION

Charged	2,48,819	0	1,95,928	0
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35. PLANNING AND  
DEVELOPMENT DEPARTMENT

Voted	26,87,677	2,18,39,826	13,37,323	2,30,29,861
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36. PUBLIC HEALTH  
ENGINEERING DEPARTMENT

Voted	46,01,956	1,20,59,400	35,87,549	77,37,918
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37. RURAL WORKS DEPARTMENT

Voted	1,40,88,114	9,08,49,274	98,67,454	7,87,55,902
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38. REGISTRATION, EXCISE AND  
PROHIBITION DEPARTMENT

Voted	15,45,155	10,000	10,55,688	10,000
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39. DISASTER MANAGEMENT  
DEPARTMENT

Voted	2,80,13,019	4,000	39,45,498	1,116
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40. REVENUE AND LAND  
REFORMS DEPARTMENT

Voted	72,80,443	3,75,652	48,96,765	2,22,107
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41. ROAD CONSTRUCTION  
DEPARTMENT

Voted	1,03,29,417	5,03,89,904	91,53,095	4,43,90,119
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**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
( ₹ in thousand)			

2,49,198	0	0	0
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3,868	0	0	0
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18,14,930	0	0	0
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2,517	0	0	0
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52,891	0	0	0
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13,50,354	0	0	11,90,035 (11,90,034,806.00)
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10,14,407	43,21,482	0	0
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42,20,660	1,20,93,372	0	0
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4,89,467	0	0	0
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2,40,67,521	2,884	0	0
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23,83,678	1,53,545	0	0
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11,76,322	59,99,785	0	0
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**SUMMARY OF**

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand)			
42. RURAL DEVELOPMENT DEPARTMENT				
Voted	7,08,24,488	24,34,050	3,52,84,083	1,00,532
43. SCIENCE AND TECHNOLOGY DEPARTMENT				
Voted	12,13,454	4,22,100	8,50,012	2,48,186
44. SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT				
Voted	1,91,80,215	10,000	1,55,65,227	10,000
45. SUGAR INDUSTRIES DEPARTMENT				
Voted	23,69,292	1,81,884	16,42,734	1,75,914
46. TOURISM DEPARTMENT				
Voted	3,24,026	6,71,047	2,98,864	3,77,464
47. TRANSPORT DEPARTMENT				
Voted	5,81,498	32,05,091	4,10,808	32,05,091
48. URBAN DEVELOPMENT AND HOUSING DEPARTMENT				
Voted	3,11,11,473	3,77,300	1,97,74,716	0
49. WATER RESOURCES DEPARTMENT				
Voted	91,63,751	1,73,76,346	83,92,638	1,48,60,902
50. MINOR WATER RESOURCE DEPARTMENT				
Voted	69,41,579	32,26,680	33,41,946	20,05,298
51. SOCIAL WELFARE DEPARTMENT				
Voted	6,79,55,689	9,51,100	5,29,31,804	5,15,322
<b>Total Voted :</b>	<b>1,04,08,54,148</b>	<b>32,15,07,966</b>	<b>76,78,27,683</b>	<b>24,66,72,507</b>
<b>Total Charged :</b>	<b>7,91,25,912</b>	<b>4,16,37,706</b>	<b>7,72,38,993</b>	<b>4,12,48,506</b>
<b>Grand Total :</b>	<b>1,11,99,80,060</b>	<b>36,31,45,672</b>	<b>84,50,66,676</b>	<b>28,79,21,013</b>

**APPROPRIATION ACCOUNTS - Contd.**

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
( ₹ in thousand)			
3,55,40,405	23,33,518	0	0
3,63,442	1,73,914	0	0
36,14,988	0	0	0
7,26,558	5,970	0	0
25,162	2,93,583	0	0
1,70,690	0	0	0
1,13,36,757	3,77,300	0	0
7,71,113	25,15,444	0	0
35,99,633	12,21,382	0	0
1,50,23,885	4,35,778	0	0
27,30,26,465	7,60,25,494	0	11,90,035
18,86,919	3,89,200	0	0
<b>27,49,13,384</b>	<b>7,64,14,694</b>	<b>0</b>	<b>11,90,035</b>

**SUMMARY OF APPROPRIATION ACCOUNTS - Contd.**

THE EXCESS OVER THE FOLLOWING VOTED GRANTS REQUIRE  
REGULARISATION

Number and Name of the Grant/Appropriation

Section

35 - Planning and Development Department

Capital (Voted)

### **SUMMARY OF APPROPRIATION ACCOUNTS - Contd.**

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Grant No.	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2015-16.
		( ₹ in thousand )

**Nil**

## SUMMARY OF APPROPRIATION ACCOUNTS - Concl'd.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2015-16 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	( ₹ in thousand)		( ₹ in thousand)	
Total expenditure according to the Appropriation Accounts	76,78,27,683	24,66,72,507	7,72,38,993	4,12,48,506
Deduct-Total of Recoveries	89,07,169	8,00,018	154	0
Net total expenditure as shown in Statement 11 of the Finance Accounts, Volume I	75,89,20,514	24,58,72,489	7,72,38,839	4,12,48,506

The details of recovery referred to above are given in Appendix.

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## **Certificate of the Comptroller and Auditor General of India**

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This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31 March 2016 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India.

The treasuries, offices and /or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of Accounts is discharged through the office of the Accountant General (A&E). The audit of these Accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

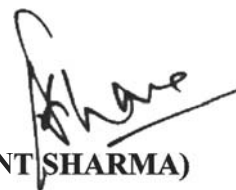


On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2016 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Bihar being presented separately for the year ended 31 March 2016.

**Date :** 28 November 2016

**Place :** New Delhi



**(SHASHI KANT SHARMA)**

**Comptroller and Auditor General of India**

**Grant No. 1 - AGRICULTURE DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2401</b>	<b>Crop Husbandry</b>			
<b>2402</b>	<b>Soil and Water Conservation</b>			
<b>2415</b>	<b>Agricultural Research and Education</b>			
<b>2435</b>	<b>Other Agricultural Programmes</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>3475</b>	<b>Other General Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>2,41,48,183</b>	<b>3,39,49,443</b>	<b>1,74,28,492 (-)1,65,20,951</b>
<b>Supplementary</b>		<b>98,01,260</b>		
<b>Amount surrendered during the year</b>				<b>1,59,01,273</b>
8 July 2015		55,39,790		
23 November 2015		9,908		
31 March 2016		1,03,51,575		
<b>CAPITAL</b>				
<b>Major Heads</b>				
<b>4401</b>	<b>Capital Outlay on Crop Husbandry</b>			
<b>4402</b>	<b>Capital Outlay on Soil and Water Conservation</b>			
<b>6401</b>	<b>Loans for Crop Husbandry</b>			
<b>Voted :</b>				
<b>Original</b>		<b>41,84,200</b>	<b>47,42,049</b>	<b>2,33,978 (-)45,08,071</b>
<b>Supplementary</b>		<b>5,57,849</b>		
<b>Amount surrendered during the year</b>				<b>45,01,782</b>
8 July 2015		38,19,084		
23 November 2015		19,014		
24 November 2015		2,30,620		
31 March 2016		4,33,064		

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,65,209.51 lakh, supplementary grant of ₹ 98,012.60 lakh obtained in August 2015 (₹ 44,790.62 lakh), December 2015 (₹ 47,840.99 lakh) and February 2016 (₹ 5,380.99 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,59,012.73 lakh) fell short of the final saving (₹ 1,65,209.51 lakh) by ₹ 6,196.78 lakh.

**Grant No. 1 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2401 Crop Husbandry</b>			
00			
001 Direction and Administration			
Non-Plan			
0001 Direction	900.01	885.10	(-)14.91
O	1,181.64		
S	10.00		
R	(-)291.63		
Reasons for surrender of ₹ 291.63 lakh as well as final saving have not been intimated (August 2016).			
Plan			
0103 STATE PLAN			
State Share of New Work Plan-Agricultural Marketing	0.00	0.00	0.00
O	780.00		
R	(-)780.00		
Surrender of the entire provision was attributed to non-sanction of the scheme.			
102 Food Grain Crops			
Plan			
0201 STATE PLAN			
National Food Security Mission	3,495.10	3,165.27	(-)329.83
S	7,379.13		
R	(-)3,884.03		
Surrender of ₹ 3,884.03 lakh was attributed to non-sanction of whole amount of the scheme. Reasons for final saving have not been intimated (August 2016).			
0301 National Food Security Mission	2,860.06	2,550.42	(-)309.64
O	39.00		
S	5,304.13		
R	(-)2,483.07		
Reduction in provision of ₹ 2,483.07 lakh was the net effect of increase of ₹ 2,036.00 lakh and decrease by surrender of ₹ 4,519.07 lakh. Surrender of ₹ 4,519.07 lakh was attributed to non-sanction of the entire amount of the scheme. Reasons for increase as well as final saving have not been intimated (August 2016).			
103 Seeds			
Non-Plan			
0001 Seed Breeding Farm	1,364.28	1,325.92	(-)38.36
O	1,592.72		
R	(-)228.44		
Reasons for surrender of ₹ 228.44 lakh as well as final saving have not been intimated (August 2016).			
Plan			
0417 CENTRAL PLAN SCHEME			
Development and Strengthening of Infrastructure facilities for production and distribution of qualitative seeds	0.00	0.00	0.00
O	1,000.00		
R	(-)1,000.00		
Surrender of the entire provision was attributed to non-receipt of whole amount from Government of India.			

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
Plan	STATE PLAN			
0109	Extension of multiplication seed farms-Expenditure on farming	10,843.68	10,766.48	(-)77.20
	O	15,251.69		
	S	2,721.94		
	R	(-)7,129.95		
	Surrender of ₹ 7,129.95 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
105	Manures and Fertilizers			
Non-Plan				
0001	Compost Manure Scheme	187.86	187.86	0.00
	O	274.43		
	R	(-)86.57		
	Reasons for surrender of ₹ 86.57 lakh have not been intimated (August 2016).			
Plan	STATE PLAN			
0106	Upliftment of Organic Farming	10,097.20	10,002.74	(-)94.46
	O	15,600.00		
	R	(-)5,502.80		
	Surrender of ₹ 5,502.80 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0207	National Maintainable Agriculture Mission	1,759.95	1,657.64	(-)102.31
	S	3,445.79		
	R	(-)1,685.84		
	Surrender of ₹ 1,685.84 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0307	National Maintainable Agriculture Mission	1,847.04	1,726.99	(-)120.05
	O	1,560.00		
	S	3,825.25		
	R	(-)3,538.21		
	Surrender of ₹ 3,538.21 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
108	Commercial Crops			
Non-Plan				
0001	Jute Development Scheme	274.43	274.43	0.00
	O	448.63		
	R	(-)174.20		
	Reasons for surrender of ₹ 174.20 lakh have not been intimated (August 2016).			
Plan	STATE PLAN			
0220	National Oil seed and Palm oil Mission	211.65	79.32	(-)132.33
	S	211.65		
0320	National Oil seed and Palm oil Mission	191.29	67.29	(-)124.00
	O	117.00		
	S	74.29		
	Reasons for final saving in the above two cases have not been intimated (August 2016).			

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
109	Extension and Farmers' Training			
Non-Plan				
0001	Divisional, District and Sub-divisional establishment	14,923.63	14,829.81	(-)93.82
	O	23,094.94		
	S	4.00		
	R	(-)8,175.31		
	Reasons for reduction in provision by re-appropriation of ₹ 21.75 lakh and surrender of ₹ 8,153.56 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0103	Emergency scheme for Flood/Drought	18,321.81	18,131.97	(-)189.84
	O	8,970.00		
	S	16,600.00		
	R	(-)7,248.19		
	Surrender of ₹ 7,248.19 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0106	Intensified Field Development and Training Support-New Scheme	7,969.54	7,738.24	(-)231.30
	O	10,757.24		
	R	(-)2,787.70		
	Surrender of ₹ 2,787.70 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0114	Agri-business Infrastructure Development Project (Externally Aided Project)	0.00	0.00	0.00
	O	4,756.44		
	S	310.00		
	R	(-)5,066.44		
	Surrender of ₹ 5,066.44 lakh was attributed to revision in plan outlay.			
0216	Rashtriya Krishi Vikash Yojana (RKVY) Additional Central Assistance (ACA)	9,891.00	9,891.00	0.00
	S	18,917.36		
	R	(-)9,026.36		
	Surrender of ₹ 9,026.36 lakh was attributed to non-receipt of whole amount from Government of India.			
0217	National Agriculture Extension and Technology Mission	3,989.34	3,916.77	(-)72.57
	S	6,607.92		
	R	(-)2,618.58		
	Surrender of ₹ 2,618.58 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0316	Rashtriya Krishi Vikash Yojana (RKVY) (ACA)	11,548.36	11,548.36	0.00
	O	18,283.38		
	R	(-)6,735.02		
	Surrender of ₹ 6,735.02 lakh was attributed to non-receipt of whole amount from Government of India and revision in plan outlay.			

**Grant No. 1 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0317	National Agriculture Extension and Technology Mission	4,456.91	4,451.76	(-)5.15
	O	3,510.00		
	S	2,738.35		
	R	(-)1,791.44		
	Surrender of ₹ 1,719.44 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
113	Agricultural Engineering			
Plan	STATE PLAN			
0105	Promotion of Agricultural Mechanisation	13,204.56	12,149.01	(-)1,055.55
	O	20,658.90		
	S	867.78		
	R	(-)8,322.12		
	Surrender of ₹ 6,286.12 lakh was attributed to revision in plan outlay. Reasons for reduction in provision by re-appropriation of ₹ 2,036.00 lakh as well as final saving have not been intimated (August 2016).			
119	Horticulture and Vegetable Crops			
Non-Plan				
0001	Horticulture Development Scheme	1,145.87	1,135.70	(-)10.17
	O	1,582.40		
	R	(-)436.53		
	Reduction in provision of ₹ 436.53 lakh was the net effect of increase of ₹ 7.00 lakh and decrease by surrender of ₹ 443.53 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Horticulture Development Scheme	2,738.60	2,738.60	0.00
	O	6,240.00		
	R	(-)3,501.40		
	Surrender of ₹ 3,501.40 lakh was attributed to revision in plan outlay.			
0224	National Horticulture Mission	1,162.00	1,162.00	0.00
	S	3,026.18		
	R	(-)1,864.18		
	Surrender of ₹ 1,864.18 lakh was attributed to non-receipt of whole amount from Government of India.			
0324	National Horticulture Mission	1,029.26	1,029.26	0.00
	O	1,092.00		
	S	2,011.92		
	R	(-)2,074.66		
	Surrender of ₹ 2,074.66 lakh was attributed to non-receipt of whole amount from Government of India.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0106	Intensified Field Development and Training Support-New Scheme	1,290.29	1,283.70	(-)6.59
	O	3,481.60		
	R	(-)2,191.31		
	Surrender of ₹ 2,191.31 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			

**Grant No. 1 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0117	Seed Production Programme	1,763.52	1,762.72	(-)0.80
	O	3,557.48		
	S	524.72		
	R	(-)2,318.68		
	Surrender of ₹ 2,318.68 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0120	Promotion of Agricultural Mechanisation	1,668.78	1,653.60	(-)15.18
	O	5,297.15		
	S	167.28		
	R	(-)3,795.65		
	Surrender of ₹ 3,795.65 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0124	Agriculture Marketing	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
0125	Emergency Scheme for Flood/Drought	1,177.59	1,119.61	(-)57.98
	O	2,300.00		
	S	3,200.00		
	R	(-)4,322.41		
	Surrender of ₹ 4,322.41 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0126	Upliftment of Organic Farming	1,833.10	1,830.09	(-)3.01
	O	4,000.00		
	R	(-)2,166.90		
	Surrender of ₹ 2,166.90 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0130	Horticulture Development Scheme	528.00	528.00	0.00
	O	1,600.00		
	R	(-)1,072.00		
	Surrender of ₹ 1,072.00 lakh was attributed to revision in plan outlay.			
0132	Agri-business Infrastructure Development Project (Externally Aided Project)	0.00	0.00	0.00
	O	1,219.60		
	R	(-)1,219.60		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
0203	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	1,906.70	0.00	(-)1,906.70
	S	3,646.72		
	R	(-)1,740.02		
	Surrender of ₹ 1,740.02 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
0234	National Oil seeds and Palm oil Mission	40.80	8.44	(-)32.36
	S	40.80		
	Reasons for final saving have not been intimated (August 2016).			

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0235	National Horticulture Mission	224.00	224.00	0.00
	S	583.36		
	R	(-)359.36		
	Surrender of ₹ 359.36 lakh was attributed to non-receipt of whole amount from Government of India.			
0236	National Agriculture Extension and Technology Mission	814.68	784.62	(-)30.06
	S	1,273.82		
	R	(-)459.14		
	Surrender of ₹ 459.14 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0237	National Food Security Mission	622.87	522.70	(-)100.17
	S	1,422.48		
	R	(-)799.61		
	Surrender of ₹ 799.61 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0238	National Maintainable Agriculture Mission	324.53	245.33	(-)79.20
	S	663.25		
	R	(-)338.72		
	Surrender of ₹ 338.72 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0303	Rahstriya Krishi Vikas Yojana (RKVY) (ACA)	2,226.19	2,226.19	0.00
	O	3,741.76		
	R	(-)1,515.57		
	Surrender of ₹ 1,515.57 lakh was attributed to non-receipt of whole amount from Government of India and revision in plan outlay.			
0323	National Food Security Mission	473.74	291.26	(-)182.48
	O	10.00		
	S	1,022.48		
	R	(-)558.74		
	Reduction in provision of ₹ 558.74 lakh was the net effect of increase of ₹ 390.00 lakh and decrease by surrender of ₹ 948.74 lakh. Surrender of ₹ 948.74 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for increase as well as final saving have not been intimated (August 2016).			
0334	National Oil seeds and Oil Palm Mission	44.32	8.59	(-)35.73
	O	30.00		
	S	14.32		
	Reasons for final saving have not been intimated (August 2016).			
0335	National Horticulture Mission	117.07	0.00	(-)117.07
	O	280.00		
	S	387.84		
	R	(-)550.77		
	Surrender of ₹ 550.77 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for non-utilization of the entire provision have not been intimated (August 2016).			



		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0336	National Agriculture Extension and Technology Mission	388.16	18.70	(-)369.46
	O	900.00		
	S	527.88		
	R	(-)1,039.72		
	Surrender of ₹ 1,039.72 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0338	National Maintainable Agriculture Mission	338.48	333.06	(-)5.42
	O	400.00		
	S	737.40		
	R	(-)798.92		
	Surrender of ₹ 798.92 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
796 Plan	Tribal Area Sub-Plan STATE PLAN			
0134	Intensified Field Development and Training Support-New Scheme	26.29	25.72	(-)0.57
	O	369.16		
	R	(-)342.87		
	Surrender of ₹ 342.87 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0140	Seed Production Programme	81.66	78.49	(-)3.17
	O	306.00		
	S	32.80		
	R	(-)257.14		
	Surrender of ₹ 257.14 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0143	Promotion of Agricultural Mechanisation	85.91	85.91	0.00
	O	529.72		
	S	10.46		
	R	(-)454.27		
	Surrender of ₹ 430.27 lakh was attributed to revision in plan outlay. Reasons for reduction in provision by re-appropriation of ₹ 24.00 lakh have not been intimated (August 2016).			
0147	Emergency Scheme for Flood/Drought	89.33	89.33	0.00
	O	230.00		
	S	200.00		
	R	(-)340.67		
	Surrender of ₹ 340.67 lakh was attributed to revision in plan outlay.			
0148	Upliftment of Organic Farming	165.56	164.36	(-)1.20
	O	400.00		
	R	(-)234.44		
	Surrender of ₹ 234.44 lakh was attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
0152	Horticulture Development Scheme	33.00	0.00	(-)33.00
	O	160.00		
	R	(-)127.00		
	Surrender of ₹ 127.00 lakh was attributed to revision in plan outlay. Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
0154	Agri Business Infrastructure Development Project (EAP)	0.00	0.00	0.00
	O	121.96		
	R	(-)121.96		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
0231	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	119.17	119.17	0.00
	S	227.92		
	R	(-)108.75		
	Surrender of ₹ 108.75 lakh was attributed to non-receipt of the whole amount from Government of India.			
0258	National Maintainable Agriculture Mission	9.89	8.89	(-)1.00
	S	42.45		
	R	(-)32.56		
	Surrender of ₹ 32.56 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0259	National Food Security Mission	15.97	4.42	(-)11.55
	S	88.91		
	R	(-)72.94		
	Surrender of ₹ 72.94 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0260	National Agriculture Extension and Technology Mission	44.88	16.11	(-)28.77
	S	79.61		
	R	(-)34.73		
	Surrender of ₹ 34.73 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0331	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	139.14	0.00	(-)139.14
	O	1,360.86		
	R	(-)1,221.72		
	Surrender of ₹ 1,221.72 lakh was attributed to non-receipt of whole amount from Government of India and revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0357	National Horticulture Mission	7.12	7.12	0.00
	O	28.00		
	S	24.24		
	R	(-)45.12		
	Surrender of ₹ 45.12 lakh was attributed to non-receipt of whole amount from Government of India.			

**Grant No. 1 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0358 National Maintainable Agriculture Mission	13.53	13.15	(-)0.38
O	40.00		
S	46.08		
R	(-)72.55		
Surrender of ₹ 72.55 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0359 National Food Protection Mission	14.96	14.10	(-)0.86
O	1.00		
S	63.91		
R	(-)49.95		
Reduction in provision of ₹ 49.95 lakh was the net effect of increase of ₹ 24.00 lakh and decrease by surrender of ₹ 73.95 lakh. Surrender of ₹ 73.95 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for increase as well as final saving have not been intimated (August 2016).			
0360 National Agriculture Extension and Technology Mission	23.48	23.45	(-)0.03
O	90.00		
S	32.99		
R	(-)99.51		
Surrender of ₹ 99.51 lakh was attributed to non-receipt of whole amount from Government of India. Reasons for			
<b>2402 Soil and Water Conservation</b>			
00			
001 Direction and Administration			
Non-Plan			
0001 Headquarters Establishment	154.33	150.13	(-)4.20
O	182.45		
R	(-)28.12		
Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh and surrender of ₹ 3.12 lakh as well as final saving have not been intimated (August 2016).			
102 Soil Conservation			
Plan			
0112 STATE PLAN			
0112 Land Conservation Work	1,070.33	1,070.33	0.00
O	1,950.00		
R	(-)879.67		
Surrender of ₹ 879.67 lakh was attributed to revision in plan outlay.			
0213 Integrated Watershed Management Programme (IWMP)	531.47	531.47	0.00
S	1,115.19		
R	(-)583.72		
Surrender of ₹ 583.72 lakh was attributed to non-receipt of whole amount from Government of India.			

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0313	Integrated Watershed Management Programme (IWMP)	373.06	373.06	0.00
	O	1,560.00		
	S	2,526.85		
	R	(-)3,713.79		
	Surrender of ₹ 3,713.79 lakh was attributed to non-receipt of whole amount from Government of India.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Land Conservation Work	201.01	201.01	0.00
	O	500.00		
	R	(-)298.99		
	Surrender of ₹ 298.99 lakh was attributed to revision in plan outlay.			
0202	Integrated Watershed Management Programme (IWMP)	99.82	99.82	0.00
	S	214.98		
	R	(-)115.16		
	Surrender of ₹ 115.16 lakh was attributed to non-receipt of whole amount from Government of India.			
0302	Integrated Watershed Management Programme (IWMP)	70.16	70.16	0.00
	O	400.00		
	S	487.10		
	R	(-)816.94		
	Surrender of ₹ 816.94 lakh was attributed to non-receipt of whole amount from Government of India.			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0108	Land Conservation Work	0.62	0.62	0.00
	O	50.00		
	R	(-)49.38		
	Surrender of ₹ 49.38 lakh was attributed to revision in plan outlay.			
0309	Integrated Watershed Management Programme (IWMP)	1.11	1.11	0.00
	O	40.00		
	S	30.45		
	R	(-)69.34		
	Surrender of ₹ 69.34 lakh was attributed to non-receipt of whole amount from Government of India.			
<b>2415</b>	<b>Agricultural Research and Education</b>			
01	Crop Husbandry			
004	Research			
Non-Plan				
0006	Scheme for Soil testing and quality control Laboratory	505.65	504.50	(-)1.15
	O	614.62		
	R	(-)108.97		
	Reasons for surrender of ₹ 108.97 lakh as well as final saving have not been intimated (August 2016).			

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	STATE PLAN			
0107	Strengthening of Soil, Seed and Fertilizer	455.35	446.93	(-)8.42
	O	780.00		
	S	82.24		
	R	(-)406.89		
	Reasons for surrender of ₹ 406.89 lakh as well as final saving have not been intimated (August 2016).			
277	Education			
Non-Plan				
0006	Training Extension during Service period and Scheme of Educational Council	186.10	186.02	(-)0.08
	O	285.19		
	R	(-)99.09		
	Reasons for surrender of ₹ 99.09 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0108	Bihar Agriculture University, Sabour, Bhagalpur	7,344.87	7,344.87	0.00
	O	34,320.00		
	R	(-)26,975.13		
	Surrender of ₹ 26,975.13 lakh was attributed to revision in plan outlay.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0103	Bihar Agriculture University, Sabour, Bhagalpur	1,415.68	1,415.68	0.00
	O	8,800.00		
	R	(-)7,384.32		
	Surrender of ₹ 7,384.32 lakh was attributed to revision in plan outlay.			
0107	Strengthening of Soil, Seed and Fertilizer	60.49	57.42	(-)3.07
	O	200.00		
	S	15.85		
	R	(-)155.36		
	Surrender of ₹ 155.36 lakh was attributed to revision in plan outlay. Reasons for the final saving have not been intimated (August 2016).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0104	Bihar Agriculture University, Sabour, Bhagalpur	88.51	82.80	(-)5.71
	O	880.00		
	R	(-)791.49		
	Surrender of ₹ 791.49 lakh was attributed to revision in plan outlay. Reasons for the final saving have not been intimated (August 2016).			
2435	<b>Other Agricultural Programmes</b>			
01	<i>Marketing and quality control</i>			
102	Grading and Quality Control Facilities			
Non-Plan				
0003	Seed Testing Laboratory	338.63	338.49	(-)0.14
	O	540.43		
	S	5.50		
	R	(-)207.30		
	Reasons for surrender of ₹ 207.30 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 1 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>3475 Other General Economic Services</b>			
00			
106 Regulation of Weights and Measures			
Non-Plan			
0001 Scheme for Standardisation of Weights and Measures	657.56	657.56	0.00
O	875.38		
S	1.50		
R	(-)219.32		
Reasons for surrender of ₹ 219.32 lakh have not been intimated (August 2016).			
Plan			
0402 CENTRAL PLAN SCHEME			
Strengthening for Statutory Weights and Measures	0.00	0.00	0.00
O	500.00		
R	(-)500.00		
Surrender of the entire provision was attributed to non-receipt of the whole amount from Government of India.			

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 45,080.71 lakh, supplementary grant of ₹ 5,578.49 lakh obtained in August 2015 (₹ 4,666.38 lakh) and December 2015 (₹ 912.11 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 45,017.82 lakh) fell short of the final saving (₹ 45,080.71 lakh) by ₹ 62.89 lakh.
- (vi) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4401 Capital Outlay on Crop Husbandry</b>			
00			
051 Construction			
Plan			
0101 STATE PLAN			
Construction of Agriculture Offices Buildings	555.58	555.58	0.00
O	1,000.00		
S	712.11		
R	(-)1,156.53		
Surrender of ₹ 1,156.53 lakh was attributed to revision in plan outlay.			
102 Food Grains Crops			
Plan			
0201 STATE PLAN			
Rashtriya Krishi Vikash Yojana (RKVY) (ACA)	0.00	0.00	0.00
O	23,133.00		
R	(-)23,133.00		
Surrender of the entire provision was attributed to revision in plan outlay.			

		Grant No. 1 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0202	National Food Security Mission	0.00	0.00	0.00
	O	5,240.00		
	R	(-)5,240.00		
	Surrender of the entire provision was attributed to revision in plan outlay.			
105	Manures and Fertilizers			
Plan	STATE PLAN			
0201	National Maintainable Agriculture Mission	537.94	537.94	0.00
	O	1,682.00		
	S	904.28		
	R	(-)2,048.34		
	Surrender of ₹ 2,048.34 lakh was attributed to non-receipt of whole amount from Government of India and revision in plan outlay.			
113	Agricultural Engineering			
Plan	STATE PLAN			
0201	National Agriculture Extension and Technology Mission	0.00	0.00	0.00
	O	2,610.00		
	R	(-)2,610.00		
	Surrender of the entire provision was attributed to revision in plan outlay.			
114	Development of Oil Seeds			
Plan	STATE PLAN			
0201	National Oil seeds and Oil Palm Mission	0.00	0.00	0.00
	O	209.00		
	R	(-)209.00		
	Surrender of the entire provision was attributed to revision in plan outlay.			
119	Horticulture and Vegetable Crops			
Plan	STATE PLAN			
0201	National Horticulture Mission	0.00	0.00	0.00
	O	3,646.00		
	R	(-)3,646.00		
	Surrender of the entire provision was attributed to revision in plan outlay.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0202	Rashtriya Krishi Vikas Yojana (RKVY)	0.00	0.00	0.00
	S	3,042.24		
	R	(-)3,042.24		
	Surrender of the entire provision was attributed to revision in plan outlay.			
0203	National Maintainable Agriculture Mission	103.20	40.32	(-)62.88
	S	498.56		
	R	(-)395.36		
	Surrender of ₹ 395.36 lakh was attributed to non-receipt of whole amount from Government of India and revision in plan outlay. Reasons for final saving have not been intimated (August 2016).			

		Grant No. 1 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0203	Rashtriya Krishi Vikas Yojana (RKVY)	0.00	0.00	0.00
	S	190.14		
	R	(-)190.14		
	Surrender of the entire provision was attributed to revision in plan outlay.			
0204	National Maintainable Agriculture Mission	5.95	5.95	0.00
	S	31.16		
	R	(-)25.21		
	Surrender of ₹ 25.21 lakh was attributed to non-receipt of whole amount from Government of India and revision in plan outlay.			
<b>4402</b>	<b>Capital Outlay on Soil and Water Conservation</b>			
00				
102	Soil Conservation			
Plan	STATE PLAN			
0202	Integrated Watershed Management Programme (IWMP)	1,000.00	1,000.00	0.00
	O	4,322.00		
	R	(-)3,322.00		
	Surrender of ₹ 3,322.00 lakh was attributed to non-receipt of whole amount from Government of India and revision in plan outlay.			



**Grant No. 2 - ANIMAL AND FISHERIES RESOURCE DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2403</b>	<b>Animal Husbandry</b>			
<b>2404</b>	<b>Dairy Development</b>			
<b>2405</b>	<b>Fisheries</b>			
<b>2415</b>	<b>Agricultural Research and Education</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>3454</b>	<b>Census Surveys and Statistics</b>			
<b>Voted :</b>				
<b>Original</b>		53,00,598	60,03,088	41,19,891 (-)18,83,197
<b>Supplementary</b>		7,02,490		
<b>Amount surrendered during the year</b>				16,41,422
4 July 2015		1,165		
4 August 2015		50		
2 September 2015		50,000		
24 November 2015		30,000		
3 February 2016		1,00,000		
11 February 2016		70,000		
31 March 2016		13,90,207		

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 18,831.97 lakh, supplementary grant of ₹ 7,024.90 lakh obtained in August 2015 (₹ 11.90 lakh), December 2015 (₹ 6,313.00 lakh) and February 2016 (₹ 700.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 16,414.22 lakh) fell short of the final saving (₹ 18,831.97 lakh) by ₹ 2,417.75 lakh.

**Grant No. 2 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2403</b>	<b>Animal Husbandry</b>			
00				
001	Direction and Administration			
Non-Plan				
0001	Headquarters Establishment	498.99	498.99	0.00
	O	580.94		
	R	(-)81.95		
	Surrender of ₹ 81.95 lakh was attributed to retirement of staff.			
0003	Superintendence-Regional Establishment	2,074.80	2,074.80	0.00
	O	2,321.28		
	R	(-)246.48		
	Reduction in provision of ₹ 246.48 lakh was the net effect of increase of ₹ 11.60 lakh and decrease by surrender of ₹ 258.08 lakh. Surrender of ₹ 258.08 lakh was attributed to non-posting of Drawing and Disbursing officer. Reasons for increase have not been intimated (August 2016).			
101	Veterinary Services and Animal Health			
Non-Plan				
0003	Hospitals, Dispensaries and Other Establishment	11,752.49	9,607.87	(-)2,144.62
	O	11,764.09		
	R	(-)11.60		
	Reasons for reduction in provision by re-appropriation of ₹ 11.60 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Hospitals, Dispensaries and Other Establishment	2,368.07	2,356.67	(-)11.40
	O	2,800.00		
	S	150.00		
	R	(-)581.93		
	Reasons for surrender of ₹ 581.93 lakh as well as final saving have not been intimated (August 2016).			
102	Cattle and Buffalo Development			
Non-Plan				
0001	Cattle Breeding Region (Patna and Dumraon)	144.86	144.86	0.00
	O	189.67		
	R	(-)44.81		
	Surrender of ₹ 44.81 lakh was attributed to non-sanction of arrears of Modified Assured Career Programme to officials.			
Plan	STATE PLAN			
0101	Frozen Semen Bank	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Surrender of ₹ 25.00 lakh was attributed to non-sanction of the scheme. Reasons for surrender of ₹ 75.00 lakh have not been intimated (August 2016).			
0110	Development Scheme for Cattle Farm	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Surrender of ₹ 50.00 lakh was attributed to non-sanction of the scheme. Reasons for surrender of ₹ 150.00 lakh have not been intimated (August 2016).			

**Grant No. 2 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
103	Poultry Development			
Non-Plan				
0003	Scheme for Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Fooder	496.22	407.11	(-)89.11
	O	496.22		
	Reasons for final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0106	Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Fooder	110.79	110.79	0.00
	O	1,000.00		
	R	(-)889.21		
	Surrender of ₹ 475.00 lakh was attributed to reduction in plan outlay. Reasons for surrender of ₹ 414.21 lakh have not been intimated (August 2016).			
0211	National Live Stock Management Programme	0.00	0.00	0.00
	O	300.00		
	R	(-)300.00		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
104	Sheep and Wool Development			
Plan	STATE PLAN			
0102	Nutrition and Development of Avi and Aaza	65.66	65.66	0.00
	O	120.00		
	R	(-)54.34		
	Surrender of ₹ 54.34 lakh was attributed to non-sanction of tender.			
106	Other Live Stock Development			
Plan	CENTRAL PLAN SCHEME			
0411	Integrated Sample Survey Project	63.30	63.25	(-)0.05
	O	100.00		
	R	(-)36.70		
	Reasons for surrender of ₹ 36.70 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0210	National Live Stock Health and Disease Control Programme	1,991.67	1,989.69	(-)1.98
	O	293.00		
	S	4,826.66		
	R	(-)3,127.99		
	Surrender of ₹ 3,127.99 lakh was attributed to reduction in plan outlay and non-receipt of required amount from Government of India. Reasons for final saving have not been intimated (August 2016).			
0212	National Cattle Management	507.97	507.97	0.00
	O	229.00		
	S	433.86		
	R	(-)154.89		
	Surrender of ₹ 154.89 lakh was attributed to non-sanction of some scheme.			

**Grant No. 2 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0310	National Live Stock Health and Disease Control Programme	989.49	989.49	0.00
	O	709.44		
	S	550.00		
	R	(-)269.95		
	Surrender of ₹ 269.95 lakh was attributed to reduction in plan outlay.			
0312	National Live Stock Management	74.58	74.58	0.00
	O	167.46		
	R	(-)92.88		
	Surrender of ₹ 92.88 lakh was attributed to non-sanction of some scheme.			
113	Administrative Investigation and Statistics			
Non-Plan				
0002	Statistical Units in Animal and Fisheries Department	82.73	82.08	(-)0.65
	O	119.09		
	R	(-)36.36		
	Surrender of ₹ 36.36 lakh was attributed to retirement of staff. Reasons for final saving have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Back Yard Goat Rearing Scheme	0.00	0.00	0.00
	O	1,120.00		
	R	(-)1,120.00		
	Surrender of the entire provision was attributed to reduction in plan outlay.			
0102	Back Yard Poultry Farm Scheme	0.00	0.00	0.00
	O	531.80		
	R	(-)531.80		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
0205	Rashtriya Krishi Vikas Yojana	0.00	0.00	0.00
	O	560.00		
	R	(-)560.00		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
0206	National Live stock Health and Disease Control Programme	22.85	22.85	0.00
	O	70.00		
	S	382.48		
	R	(-)429.63		
	Surrender of ₹ 429.63 lakh was attributed to non-sanction of some scheme.			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0124	Back Yard Goat Rearing Scheme	0.00	0.00	0.00
	O	336.00		
	R	(-)336.00		
	Surrender of the entire provision was attributed to reduction in plan outlay.			

**Grant No. 2 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0125	Back Yard Poultry Farm Scheme	0.00	0.00	0.00
	O	199.74		
	R	(-)199.74		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
0226	Rastriya Krishi Vikash Yojana	0.00	0.00	0.00
	O	168.00		
	R	(-)168.00		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
<b>2404</b>	<b>Dairy Development</b>			
00				
001	Direction and Administration			
Non-Plan				
0001	Headquarter Establishment	268.78	266.87	(-)1.91
	O	331.11		
	S	0.25		
	R	(-)62.58		
	Decrease in provision of ₹ 62.58 lakh was the net effect of increase of ₹ 16.03 lakh and decrease by surrender of ₹ 78.61 lakh. Surrender of ₹ 78.61 lakh was attributed to retirement of staff. Reasons for increase as well as final saving have not been intimated (August 2016).			
102	Dairy Development Projects			
Non-Plan				
0010	Regional Establishment	574.81	574.81	0.00
	O	658.02		
	R	(-)83.21		
	Surrender of ₹ 67.18 lakh was attributed to retirement of staff. Reasons for reduction in provision by re-appropriation of ₹ 16.03 lakh have not been intimated (August 2016).			
Plan	STATE PLAN			
0201	National Agriculture Development Scheme	0.00	0.00	0.00
	O	25.00		
	R	(-)25.00		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
191	Assistance to Co-operatives and other Bodies			
Plan	STATE PLAN			
0201	Rastriya Krishi Viskash Yojana (RKVY) Additional Central Assistance (ACA)	1,354.00	1,354.00	0.00
	O	2,375.00		
	R	(-)1,021.00		
	Reasons for surrender of ₹ 1,021.00 lakh have not been intimated (August 2016).			

**Grant No. 2 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2405</b>	<b>Fisheries</b>			
00				
001	Direction and Administration			
Non-Plan				
0001	Fisheries Development Scheme	1,409.67	1,395.06	(-)14.61
	O	1,729.17		
	R	(-)319.50		
	Surrender of ₹ 319.50 lakh was attributed to non-drawal of bills on account of expenditure on training, medical reimbursement, arrears of Modified Assured Career Progression (MACP). Reasons for final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Re-organisation of Fisheries Directorate	39.32	36.82	(-)2.50
	O	143.00		
	R	(-)103.68		
	Surrender of ₹ 103.68 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2016).			
0102	Fisheries Extension	364.90	333.76	(-)31.14
	O	580.00		
	R	(-)215.10		
	Surrender of ₹ 215.10 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2016).			
101	Inland Fisheries			
Non-Plan				
0001	Fisherman Development Authority	566.66	554.38	(-)12.28
	O	950.60		
	R	(-)383.94		
	Surrender of ₹ 383.94 lakh was attributed to non-drawal of bills on account of expenditure on training, medical reimbursement, arrears of Modified Assured Career Progression (MACP). Reasons for final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0102	Grants to members of fisherman co-operative societies for accidental Group Life Insurance	30.41	29.41	(-)1.00
	O	121.00		
	R	(-)90.59		
	Surrender of ₹ 90.59 lakh was attributed to non-release of central share. Reasons for final saving have not been intimated (August 2016).			
0103	Development of Fish Seed	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Surrender of the entire provision was attributed to reduction in plan outlay.			
0104	Development and Renovation of Pond Fish	2,496.57	2,490.87	(-)5.70
	O	3,700.58		
	R	(-)1,204.01		
	Reasons for surrender of ₹ 1,204.01 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 2 - Concl'd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0201	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	0.00	0.00	0.00
	O	1,377.00		
	R	(-)1,377.00		
	Surrender of the entire provision was attributed to reduction in plan outlay.			
0301	Rashtriya Krishi Vikas Yojana (RKVY) (ACA)	0.00	0.00	0.00
	S	300.00		
	R	(-)300.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
<b>2415</b>	<b>Agricultural Research and Education</b>			
03	Animal Husbandry			
277	Education			
Plan	STATE PLAN			
0101	Bihar Animal Science and Technical University	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
<b>3454</b>	<b>Census Surveys and Statistics</b>			
01	Census			
001	Direction and Administration			
Plan	CENTRAL PLAN SCHEME			
0405	Livestock Census	65.59	63.81	(-)1.78
	O	515.01		
	R	(-)449.42		
	Surrender of ₹ 449.42 lakh was attributed to non-release of central share from Government of India in time. Reasons for final saving have not been intimated (August 2016).			

**Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
2052	Secretariat-General Services			
2059	Public Works			
2216	Housing			
2245	Relief on account of Natural Calamities			
3053	Civil Aviation			
<b>Voted :</b>				
Original		56,48,257	56,71,261	45,98,410 (-)10,72,851
Supplementary		23,004		
<b>Amount surrendered during the year</b> (31 March 2016)				7,02,485

**CAPITAL**

**Major Heads**

4047	Capital Outlay on other Fiscal Services			
4055	Capital Outlay on Police			
4059	Capital Outlay on Public Works			
4210	Capital Outlay on Medical and Public Health			
4216	Capital Outlay on Housing			
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
4235	Capital Outlay on Social Security and Welfare			
4250	Capital Outlay on other Social Services			
4408	Capital Outlay on Food Storage and Warehousing			
4515	Capital Outlay on other Rural Development Programmes			
<b>Voted :</b>				
Original		2,43,47,863	2,98,53,671	1,63,82,303 (-)1,34,71,368
Supplementary		55,05,808		
<b>Amount surrendered during the year</b>				1,33,86,971
1 October 2015		1,80,000		
28 January 2016		9,54,484		
1 February 2016		27,50,000		
5 February 2016		9,900		
18 March 2016		7,70,000		
27 March 2016		23,974		
31 March 2016		86,98,613		

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 10,728.51 lakh, supplementary grant of ₹ 230.04 lakh obtained in August 2015 (₹ 20.02 lakh), December 2015 (₹ 110.01 lakh) and February 2016 (₹ 100.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 7,024.85 lakh) fell short of the final saving (₹ 10,728.51 lakh) by ₹ 3,703.66 lakh.



**Grant No. 3 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2052 Secretariat-General Services</b>			
00			
090 Secretariat			
Non-Plan			
0020 Building Construction Department	159.91	159.90	(-)0.01
O	198.86		
S	0.01		
R	(-)38.96		
Reduction in provision of ₹ 38.96 lakh was the net effect of increase of ₹ 5.13 lakh and decrease by surrender of ₹ 44.09 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
<b>2059 Public Works</b>			
01 Office Buildings			
053 Maintenance and Repairs			
Non-Plan			
0008 Maintenance of Rural Health Centre/Sub-centre buildings	119.60	119.60	0.00
O	200.00		
R	(-)80.40		
Reasons for surrender of ₹ 80.40 lakh have not been intimated (August 2016).			
0011 Maintenance and Repairs of Buildings of Animal Husbandry Department	22.88	0.00	(-)22.88
O	25.00		
R	(-)2.12		
Reasons for surrender of ₹ 2.12 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
0014 Maintenance and Repairs of Buildings of Agriculture Department	81.78	81.78	0.00
O	150.00		
R	(-)68.22		
Reasons for surrender of ₹ 68.22 lakh have not been intimated (August 2016).			
0016 Maintenance and Repairs of Buildings of Education Department	47.67	39.23	(-)8.44
O	150.00		
R	(-)102.33		
Reasons for surrender of ₹ 102.33 lakh as well as final saving have not been intimated (August 2016).			
0017 Maintenance and Repairs of Buildings of Law Department	0.00	0.00	0.00
O	771.00		
R	(-)771.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			

**Grant No. 3 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0021 Maintenance and Repairs of Buildings of Sugar Industries Department	0.00	0.00	0.00
O	50.00		
R	(-)50.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
Plan STATE PLAN			
0102 Renovation of Revenue and Land Reforms Department	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Reasons for surrender of the entire provision was attributed to non-receipt of administrative approval and indent.			
0118 Renovation and Modernisation of Finance Department	119.99	119.99	0.00
O	100.00		
S	100.00		
R	(-)80.01		
Reasons for surrender of ₹ 80.01 lakh have not been intimated (August 2016).			
60 Other Buildings			
053 Maintenance and Repairs			
Non-Plan			
0001 Maintenance and Repairs of buildings of Urban Hospitals	68.16	67.68	(-)0.48
S	0.01		
R	68.15		
Reasons for augmentation in provision of ₹ 68.15 lakh was the net effect of increase of ₹ 68.55 lakh and decrease by surrender of ₹ 0.40 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0013 Maintenance and Repairs of buildings of Jail Department	283.71	270.67	(-)13.04
O	450.00		
R	(-)166.29		
Reasons for surrender of ₹ 166.29 lakh as well as final saving have not been intimated (August 2016).			
0014 Maintenance and Repairs of buildings of Scheduled Castes and Scheduled Tribes Welfare Department	94.71	85.83	(-)8.88
O	300.00		
R	(-)205.29		
Reasons for surrender of ₹ 205.29 lakh as well as final saving have not been intimated (August 2016).			
0016 Consumer Forums Building	24.22	24.22	0.00
O	125.00		
R	(-)100.78		
Reasons for surrender of ₹ 100.78 lakh have not been intimated (August 2016).			
103 Furnishings			
Non-Plan			
0001 Furnishing materials for Buildings of State Legislature	107.10	107.10	0.00
O	200.00		
R	(-)92.90		
Reasons for surrender of ₹ 92.90 lakh have not been intimated (August 2016).			

**Grant No. 3 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
80 <i>General</i>			
001      Direction and Administration			
Non-Plan			
0001      Direction	1,971.22	1,549.93	(-)421.29
O	1,856.22		
S	20.00		
R	95.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 95.00 lakh as well as final saving have not been intimated (August 2016).		
0004      Execution	15,704.01	12,473.58	(-)3,230.43
O	15,572.37		
S	10.00		
R	121.64		
	Reasons for augmentation in provision by re-appropriation of ₹ 121.64 lakh as well as final saving have not been intimated (August 2016).		
0011      Horticulture (Establishment)	1,854.43	1,848.46	(-)5.97
O	2,168.12		
R	(-)313.69		
	Reasons for surrender of ₹ 313.69 lakh as well as final saving have not been intimated (August 2016).		
051      Construction			
Non-Plan			
0001      Other Administrative Services	488.28	488.28	0.00
O	900.00		
R	(-)411.72		
	Reasons for reduction in provision by re-appropriation of ₹ 45.00 lakh and surrender of ₹ 366.72 lakh have not been intimated (August 2016).		
052      Machinery and Equipment			
Non-Plan			
0001      New supply and repairs	98.84	98.84	0.00
O	125.00		
R	(-)26.16		
	Reasons for surrender of ₹ 26.16 lakh have not been intimated (August 2016).		
053      Maintenance and Repairs			
Non-Plan			
0001      Maintenance and Repairs	23,401.20	23,401.20	0.00
O	27,000.00		
R	(-)3,598.80		
	Reasons for reduction in provision by re-appropriation of ₹ 718.19 lakh and surrender of ₹ 2,880.61 lakh have not been intimated (August 2016).		
0002      Work charged establishment	25.54	25.54	0.00
O	200.00		
R	(-)174.46		
	Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 124.46 lakh have not been intimated (August 2016).		

**Grant No. 3 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0010 Repairs-Governor House	0.00	0.00	0.00
O	187.00		
R	(-)187.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
0012 Maintenance and Repairs works of Honourable High Court, Patna	1,011.96	1,011.96	0.00
O	490.00		
R	521.96		
Reasons for augmentation in provision of ₹ 521.96 lakh was the net effect of increase of ₹ 522.87 lakh and decrease by surrender of ₹ 0.91 lakh. Reasons for increase and decrease have not been intimated (August 2016).			
103 Furnishings			
Non-Plan			
0004 Furnishings of Inspection Buildings	0.00	0.00	0.00
O	25.00		
R	(-)25.00		
Surrender of the entire provision was attributed to non-receipt of demand from divisions.			
<b>2216 Housing</b>			
01 Government Residential Buildings			
053 Maintenance and Repairs			
Non-Plan			
0001 Other maintenance expenditure for Block Buildings	383.78	383.78	0.00
O	600.00		
R	(-)216.22		
Reasons for surrender of ₹ 216.22 lakh have not been intimated (August 2016).			
0002 Other Maintenance expenditure for Rural Health Centres/Sub-centre Buildings	16.51	16.51	0.00
O	250.00		
R	(-)233.49		
Reasons for surrender of ₹ 233.49 lakh have not been intimated (August 2016).			
0003 Residential Building of Registration Department	15.56	19.07	(+)3.51
O	300.00		
R	(-)284.44		
Reasons for surrender of ₹ 284.44 lakh as well as final excess have not been intimated (August 2016).			
0004 Repairing of furniture and panelling in Chief Minister's Residence No. 1, Anne Marg, Patna	24.78	24.78	0.00
O	250.00		
R	(-)225.22		
Reasons for surrender of ₹ 225.22 lakh have not been intimated (August 2016).			

**Grant No. 3 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
800 Other Expenditure			
Non-Plan			
0012 Furnishing for residence of MLAs, State Ministers, Ministers and Other VIPs	146.38	146.39	(+)0.01
O	187.00		
R	(-)40.62		
Reasons for surrender of ₹ 40.62 lakh as well as final excess have not been intimated (August 2016).			

**3053 Civil Aviation**

02 Air Ports

102 Aerodromes

Non-Plan

0001 Aerodromes	0.52	0.52	0.00
O	50.00		
R	(-)49.48		
Reasons for surrender of ₹ 49.48 lakh have not been intimated (August 2016).			

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 1,34,713.68 lakh, supplementary grant of ₹ 55,058.08 lakh obtained in August 2015 (₹ 41,934.61 lakh), December 2015 (₹ 10,367.55 lakh) and February 2016 (₹ 2,755.92 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 1,33,869.71 lakh) fell short of the final saving (₹ 1,34,713.68 lakh) by ₹ 843.97 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4047 Capital Outlay on other Fiscal Services</b>			
00			
051 Construction			
Plan STATE PLAN			
0101 Buildings of Commercial Tax Department	148.98	148.98	0.00
O	603.77		
R	(-)454.79		
Reasons for surrender of ₹ 454.79 lakh have not been intimated (August 2016).			
0105 Installation of additional resources in Treasury Offices	307.89	287.08	(-)20.81
O	1,000.00		
R	(-)692.11		
Reasons for surrender of ₹ 692.11 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 3 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4059 Capital Outlay on Public Works</b>			
01 Office Buildings			
051 Construction			
Plan STATE PLAN			
0104 Construction of Collectorate and other office buildings for General Administration Department	981.07	975.62	(-)5.45
O	1,250.00		
R	(-)268.93		
Reasons for surrender of ₹ 268.93 lakh as well as final saving have not been intimated (August 2016).			
0105 Construction of buildings for Animal and Fisheries Resource Department	380.01	380.01	0.00
O	813.22		
R	(-)433.21		
Reasons for surrender of ₹ 433.21 lakh have not been intimated (August 2016).			
0106 Renovation of Record cell cum office building for Cabinet Secretariat Department	0.00	0.00	0.00
O	300.00		
R	(-)300.00		
0107 Buildings of Finance Department	0.00	0.00	0.00
O	2,000.00		
R	(-)2,000.00		
Surrender of the entire provision in the above two cases were attributed to non-receipt of administrative approval and indent.			
0110 Buildings of Registration Department	50.41	49.11	(-)1.30
O	278.44		
R	(-)228.03		
Reasons for surrender of ₹ 228.03 lakh as well as final saving have not been intimated (August 2016).			
0111 Buildings of Excise Department	0.00	0.00	0.00
O	183.36		
R	(-)183.36		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
0116 Construction of Combined Labour Building	283.37	283.37	0.00
O	1,000.00		
R	(-)716.63		
Reasons for surrender of ₹ 716.63 lakh have not been intimated (August 2016).			
0117 Buildings of Blocks (Rural Development Department)	10,174.12	10,131.11	(-)43.01
O	49,660.00		
R	(-)39,485.88		
Reasons for surrender of ₹ 39,485.88 lakh as well as final saving have not been intimated (August 2016).			
0118 Modernisation of Buildings of Panchayati Raj Department	127.66	127.66	0.00
O	0.01		
S	300.00		
R	(-)172.35		
Reasons for surrender of ₹ 172.35 lakh have not been intimated (August 2016).			

**Grant No. 3 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0119	Agriculture Office Building	267.64	244.73	(-)22.91
	O	1,100.00		
	S	1,109.27		
	R	(-)1,941.63		
	Reasons for surrender of ₹ 1,941.63 lakh as well as final saving have not been intimated (August 2016).			
0122	Minorities Welfare Office	170.22	170.22	0.00
	O	300.00		
	S	99.00		
	R	(-)228.78		
	Reasons for surrender of ₹ 228.78 lakh have not been intimated (August 2016).			
0124	Construction of Court and Office building in Bihar Land Tribunal Premises	0.00	0.00	0.00
	O	120.00		
	R	(-)120.00		
	Surrender of the entire provision was attributed to non-receipt of administrative approval and indent.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Buildings for Scheduled Castes	8,433.03	8,412.94	(-)20.09
	O	24,467.00		
	R	(-)16,033.97		
	Reasons for surrender of ₹ 16,033.97 lakh as well as final saving have not been intimated (August 2016).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0104	Buildings for Scheduled Tribes	24.16	24.16	0.00
	O	2,000.00		
	R	(-)1,975.84		
	Reasons for surrender of ₹ 1,975.84 lakh have not been intimated (August 2016).			
60	Other Buildings			
051	Construction			
Non-Plan				
0015	Construction of Electronic Voting Machine (E.V.M.) Godown (Election Department)	1,904.05	1,886.39	(-)17.66
	O	4,000.00		
	R	(-)2,095.95		
	Surrender of ₹ 2,095.95 lakh was attributed to non-receipt of demand from divisions. Reasons for final saving have not been intimated (August 2016).			
0017	Establishment of A.D.R. Centre on the recommendation of Finance Commission (Law Department)	109.35	109.35	0.00
	O	815.20		
	R	(-)705.85		
	Surrender of ₹ 705.85 lakh was attributed to non-receipt of demand from divisions.			
Plan	CENTRAL PLAN SCHEME			
0420	Strengthening of Consumer Forum Phase II	393.28	304.99	(-)88.29
	S	393.28		
	Reasons for final saving have not been intimated (August 2016).			

**Grant No. 3 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
Plan STATE PLAN			
0104 Construction and Maintenance of Circuit House	505.34	499.78	(-)5.56
O	600.01		
R	(-)94.67		
Reasons for surrender of ₹ 94.67 lakh as well as final saving have not been intimated (August 2016).			
0105 Building construction of Central/Divisional/Sub-jails (Home Jail Department)	1,188.77	1,188.77	0.00
O	1,500.00		
R	(-)311.23		
Reasons for surrender of ₹ 311.23 lakh have not been intimated (August 2016).			
0106 Stadium and Sports Structure	1,050.97	1,050.97	0.00
O	10,200.00		
R	(-)9,149.03		
Reasons for surrender of ₹ 9,149.03 lakh have not been intimated (August 2016).			
0107 Cultural Structure	13,343.64	13,302.85	(-)40.79
O	17,147.35		
R	(-)3,803.71		
Reasons for surrender of ₹ 3,803.71 lakh as well as final saving have not been intimated (August 2016).			
0112 Construction/Re-construction/Upgradation of Industrial Training Institute (ITI) Buildings	1,674.83	1,674.83	0.00
O	2,022.60		
R	(-)347.77		
Reasons for surrender of ₹ 347.77 lakh have not been intimated (August 2016).			
0116 Construction of District Transport Offices	603.66	600.35	(-)3.31
O	900.00		
R	(-)296.34		
Reasons for surrender of ₹ 296.34 lakh as well as final saving have not been intimated (August 2016).			
0218 Scheme for development of Scheduled Castes	212.94	0.00	(-)212.94
O	1,960.00		
R	(-)1,747.06		
Reasons for surrender of ₹ 1,747.06 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
0222 Skill Development Scheme	0.00	0.00	0.00
S	869.69		
R	(-)869.69		
Surrender of the entire provision was attributed to non-receipt of demand from divisions.			
0318 Scheme for development of Scheduled Castes	178.47	178.22	(-)0.25
O	760.00		
R	(-)581.53		
Reasons for surrender of ₹ 581.53 lakh as well as final saving have not been intimated (August 2016).			
0322 Skill Development Scheme	0.00	0.00	0.00
S	100.00		
R	(-)100.00		
Surrender of the entire provision was attributed to non-receipt of demand from divisions.			



**Grant No. 3 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
80 <i>General</i>			
051      Construction			
Non-Plan			
0001      Other Administrative Services	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).		
0002      Minor Works	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).		
0004      Major Construction related to extension/alteration in Government Buildings	313.85	313.85	0.00
O	450.00		
R	(-)136.15		
	Reasons for surrender of ₹ 136.15 lakh have not been intimated (August 2016).		
Plan			
0105      STATE PLAN			
Judicial Buildings (Law Department)	1,705.77	1,705.77	0.00
O	3,340.90		
R	(-)1,635.13		
	Reasons for reduction in provision of ₹ 800.00 lakh and surrender of ₹ 835.13 lakh have not been intimated (August 2016).		
0110      Judicial Buildings (Building Construction Department)	3.79	3.79	0.00
O	144.00		
R	(-)140.21		
	Reasons for surrender of ₹ 140.21 lakh have not been intimated (August 2016).		
0118      Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes	37.40	37.40	0.00
O	800.00		
R	(-)762.60		
	Surrender of ₹ 762.60 lakh was attributed to non-receipt of administrative approval from the Administrative Department.		
0119      Fencing of Government Land	655.12	652.91	(-)2.21
O	100.00		
S	650.00		
R	(-)94.88		
	Reasons for surrender of ₹ 94.88 lakh as well as final saving have not been intimated (August 2016).		
0122      IT Building	267.80	267.80	0.00
O	6,500.00		
R	(-)6,232.20		
	Surrender of ₹ 6,232.20 lakh was attributed to non-receipt of indent from divisions.		
0220      Development of Infrastructure Facilities for Municipalities including Gram Courts	1,909.24	1,909.24	0.00
O	871.00		
S	2,938.00		
R	(-)1,899.76		
	Surrender of ₹ 1,899.76 lakh was attributed to non-receipt of indent from divisions.		

**Grant No. 3 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0320 Development of Infrastructure Facilities for Municipalities including Gram Courts	316.27	272.33	(-)43.94
O	217.75		
S	735.00		
R	(-)636.48		
Surrender of ₹ 636.48 lakh was attributed to non-receipt of indent from divisions. Reasons for final saving have not been intimated (August 2016).			
0321 Multisectoral Development Programme for Minorities	3,586.85	3,586.85	0.00
O	1,500.00		
S	2,500.00		
R	(-)413.15		
Reasons for surrender of ₹ 413.15 lakh have not been intimated (August 2016).			
<b>4210 Capital Outlay on Medical and Public Health</b>			
01 Urban Health Services			
110 Hospital and Dispensaries			
Plan STATE PLAN			
0115 Employee State Insurance Hospital and Dispensaries	0.00	0.00	0.00
S	50.00		
R	(-)50.00		
Surrender of the entire provision was attributed to non-receipt of administrative approval and demand from divisions.			
0116 Construction of buildings of Urban Hospitals	210.18	210.18	0.00
O	300.00		
R	(-)89.82		
Reasons for surrender of ₹ 89.82 lakh have not been intimated (August 2016).			
02 Rural Health Services			
110 Hospital and Dispensaries			
Plan STATE PLAN			
0102 Construction of buildings of Rural Hospitals	33.57	33.57	0.00
O	100.00		
R	(-)66.43		
Reasons for surrender of ₹ 66.43 lakh have not been intimated (August 2016).			
<b>4216 Capital Outlay on Housing</b>			
01 Government Residential Buildings			
700 Other Housing			
Non-Plan			
0003 Public Works	1,193.81	1,193.81	0.00
O	1,600.00		
R	(-)406.19		
Surrender of ₹ 406.19 lakh was attributed to non-receipt of demand from divisions.			
Plan STATE PLAN			
0101 Other Housing	56.68	56.68	0.00
O	1,000.00		
R	(-)943.32		
Reasons for surrender of ₹ 943.32 lakh have not been intimated (August 2016).			

**Grant No. 3 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0206 Development of infrastructure facilities for Municipality including Gram courts	75.00	75.00	0.00
O	200.00		
S	900.00		
R	(-)1,025.00		
Reasons for surrender of ₹ 1,025.00 lakh have not been intimated (August 2016).			
0306 Development of infrastructure facilities for Municipality including Gram courts	34.75	34.75	0.00
O	50.00		
S	225.00		
R	(-)240.25		
Reasons for surrender of ₹ 240.25 lakh have not been intimated (August 2016).			
80 <i>General</i>			
051 Construction			
Plan STATE PLAN			
0103 Residence for Minorities Welfare Department	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Surrender of ₹ 101.00 lakh was attributed to non-receipt of administrative approval and demand from divisions. Reasons for surrender of ₹ 99.00 lakh have not been intimated (August 2016).			
<b>4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			
80 <i>General</i>			
051 Construction			
Plan STATE PLAN			
0103 Construction of Hostels for Minorities Boys and Girls (Minorities Welfare Department)	903.34	879.51	(-)23.83
O	1,000.00		
R	(-)96.66		
Reasons for surrender of ₹ 96.66 lakh as well as final saving have not been intimated (August 2016).			
0104 Construction of Buildings in the name of Great Personalities of Minority Community (Minorities Welfare Department)	0.00	0.00	0.00
O	50.00		
R	(-)50.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
<b>4235 Capital Outlay on Social Security and Welfare</b>			
02 <i>Social Welfare</i>			
104 Welfare of aged, infirm and destitutes			
Plan STATE PLAN			
0101 Old age Home	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Surrender of the entire provision was attributed to non-receipt of administrative approval and indent from divisions.			

**Grant No. 3 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4408</b>	<b>Capital Outlay on Food Storage and Warehousing</b>			
02	Storage and Warehousing			
101	Rural Godown Programmes			
Plan	STATE PLAN			
0101	Programme for construction of godown for food storage for targeted Public Distribution System	1,491.53	1,491.53	0.00
	S	2,050.87		
	R	(-)559.34		
	Reasons for surrender of ₹ 559.34 lakh have not been intimated (August 2016).			
<b>4515</b>	<b>Capital Outlay on other Rural Development Programmes</b>			
00				
101	Panchayati Raj			
Plan	STATE PLAN			
0107	Construction of Panchayat Sarkar Bhawan under Bihar Panchayat Strengthening Project (World Bank Aided)	42.29	42.27	(-)0.02
	O	22,810.00		
	R	(-)22,767.71		
	Reasons for surrender of ₹ 22,767.71 lakh as well as final saving have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0106	Construction of Panchayat Sarkar Bhawan under Bihar Panchayat Strengthening Project (World Bank Aided)	0.00	0.00	0.00
	O	5,000.00		
	R	(-)5,000.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
(vii)	Excess (₹ 25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:			
<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>

<b>4059</b>	<b>Capital Outlay on Public Works</b>			
01	Office Buildings			
051	Construction			
Plan	STATE PLAN			
0101	Building	18,777.98	20,059.11	(+)1,281.13
	O	23,449.53		
	R	(-)4,671.55		
	Reasons for surrender of ₹ 4,671.55 lakh as well as final excess have not been intimated (August 2016).			

**Grant No. 3 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
60 <i>Other Buildings</i>			
051     Construction			
Plan     STATE PLAN			
0121     Extension of Patna High Court	3,297.94	3,297.94	0.00
O	2,500.00		
R	797.94		
Reasons for augmentation in provision of ₹ 797.94 lakh was the net effect of increase of ₹ 800.00 lakh and decrease by surrender of ₹ 2.06 lakh. Reasons for increase and decrease have not been intimated (August 2016).			
80 <i>General</i>			
201     Acquisition of Land			
Plan     STATE PLAN			
0103     Information Technology City	4,354.77	4,354.77	0.00
O	3,000.00		
R	1,354.77		
Reasons for augmentation in provision of ₹ 1,354.77 lakh have not been intimated (August 2016).			
<b>4216     Capital Outlay on Housing</b>			
01 <i>Government Residential Buildings</i>			
700     Other Housing			
Plan     STATE PLAN			
0105     Judges Residence (Law Department)	563.52	613.52	(+)50.00
O	1,408.34		
R	(-)844.82		
Reasons for surrender of ₹ 844.82 lakh was attributed to non-receipt of administrative approval from the Administrative Department. Reasons for final excess have not been intimated (August 2016).			
(viii) (a) <b>Suspense Transactions:</b> Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.			
The nature of transactions under each of these sub-divisions is explained below:			
(i) <b>Stock:</b> This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.			
(ii) <b>Purchases:</b> When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. From 1974-75, this sub head has been abolished and the transactions of this nature is to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.			

**Grant No. 3 - Concl'd.**

- (iii) **Miscellaneous Works Advances:** Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.
- (iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.
- (b) The details of the transactions under each of these sub-divisions during 2015-16 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2015	Debits	Credits	Net	Closing Balance on 31 March 2016
( ₹ in lakh)					
<b>Public Works and Housing</b>					
Purchase	(-)2,777.22	0.00	0.00	0.00	(-)2,777.22
Stock	1,349.82	0.00	0.00	0.00	1,349.82
Miscellaneous Works Advances	13,116.71	134.72	1,555.87	1,421.15	11,695.56
<b>Total</b>	<b>11,689.31</b>	<b>134.72</b>	<b>1,555.87</b>	<b>1,421.15</b>	<b>10,268.16</b>

- (ix) Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department - From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2013-14 to 2015-16 and their percentage to the works outlay during the year.

Years	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
( ₹ in lakh)					
2013-14	60,418.64	3,625.12	6.00	103.91	0.17
2014-15	1,37,780.56	15,047.98	10.92	99.89	0.07
2015-16	2,09,531.13	14,975.00	7.15	98.84	0.05

**Grant No. 4 - CABINET SECRETARIAT DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
2013	Council of Ministers			
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
2205	Art and Culture			
3053	Civil Aviation			
<b>Voted :</b>				
Original		15,72,542	16,53,823	12,07,071
Supplementary		81,281		(-)4,46,752
<b>Amount surrendered during the year</b>				<b>4,07,161</b>
15 February 2016		50,000		
31 March 2016		3,57,161		

**CAPITAL**

**Major Head**

5053 Capital Outlay on Civil Aviation

**Voted :**

Original	2,05,414	2,05,414	1,22,983	(-)82,431
Supplementary	0			
<b>Amount surrendered during the year</b>				<b>82,431</b>
(31 March 2016)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,467.52 lakh, supplementary grant of ₹ 812.81 lakh obtained in August 2015 (₹ 36.90 lakh), December 2015 (₹ 219.91 lakh) and February 2016 (₹ 556.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 4,071.61 lakh) fell short of the final saving (₹ 4,467.52 lakh) by ₹ 395.91 lakh.

**Grant No. 4 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2013 Council of Ministers</b>			
00			
101 Salary of Ministers and Deputy Ministers			
Non-Plan			
0001 Ministers	1,285.23	1,276.63	(-)8.60
O	2,132.16		
R	(-)846.93		
	Reasons for surrender of ₹ 846.93 lakh as well as final saving have not been intimated (August 2016).		
105 Discretionary Grant by Ministers			
Non-Plan			
0002 Discretionary Grant of Ministers	157.00	89.20	(-)67.80
O	157.00		
	Reasons for final saving have not been intimated (August 2016).		
108 Tour Expenses			
Non-Plan			
0002 Tour Expenses of Personal Staff	7.34	7.34	0.00
O	93.00		
R	(-)85.66		
	Surrender of ₹ 85.66 lakh was attributed to less travelling by the personal staff of Honourable Ministers.		
800 Other Expenditure			
Non-Plan			
0001 Ministers	157.00	106.48	(-)50.52
O	127.00		
S	30.00		
	Reasons for final saving have not been intimated (August 2016).		
<b>2052 Secretariat-General Services</b>			
00			
090 Secretariat			
Plan STATE PLAN			
0101 Rajbhasha	67.21	67.21	0.00
O	231.00		
R	(-)163.79		
	Reasons for surrender of ₹ 163.79 lakh have not been intimated (August 2016).		
0147 Modernisation of Secretariat Library and Purchase of Books	0.81	0.81	0.00
O	70.00		
R	(-)69.19		
	Surrender of ₹ 69.19 lakh was attributed to non-expenditure on earmarked schemes.		



		Grant No. 4 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
092	Other Offices			
Plan	STATE PLAN			
0103	Pay and Allowance for acting Vice President of State Level Committee and his personal staff-20 Point Programme	41.28	38.43	(-)2.85
	O	67.00		
	R	(-)25.72		
	Surrender of ₹ 25.72 lakh was attributed to vacant post of Deputy Speaker. Reasons for final saving have not been intimated (August 2016).			
<b>2053</b>	<b>District Administration</b>			
00				
093	District Establishments			
Plan	STATE PLAN			
0106	20 Point Programme for office of non-government members of District Administration	200.00	43.44	(-)156.56
	O	200.00		
	Reasons for final saving have not been intimated (August 2016).			
<b>2070</b>	<b>Other Administrative Services</b>			
00				
001	Direction and Administration			
Plan	STATE PLAN			
0103	Redressal of Public Grievances	0.00	0.00	0.00
	O	1,000.08		
	R	(-)1,000.08		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
106	Civil Defence			
Non-Plan				
0003	Bihar State Civil and National Integration Council	110.73	110.73	0.00
	O	335.49		
	R	(-)224.76		
	Surrender of ₹ 224.76 lakh was attributed to non-constitution of State Public Council.			
114	Purchase and Maintenance of Transport			
Non-Plan				
0001	Maintenance of Government Aircrafts	1,371.34	1,370.50	(-)0.84
	O	2,056.68		
	R	(-)685.34		
	Reasons for surrender of ₹ 685.34 lakh as well as final saving have not been intimated (August 2016).			
115	Guest Houses, Government Hostels etc.			
Non-Plan				
0002	Establishment of Bihar Bhawan	951.57	949.32	(-)2.25
	O	926.33		
	S	133.00		
	R	(-)107.76		
	Reasons for surrender of ₹ 107.76 lakh as well as final saving have not been intimated (August 2016).			

		Grant No. 4 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2205</b>	<b>Art and Culture</b>			
00				
104	Archives			
Non-Plan				
0001	Archives	254.68	239.92	(-)14.76
	O	263.80		
	S	10.80		
	R	(-)19.92		
	Reasons for surrender of ₹ 19.92 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0102	Maintenance and Modernisation of Archives	46.73	46.73	0.00
	O	80.00		
	R	(-)33.27		
	Reasons for surrender of ₹ 33.27 lakh have not been intimated (August 2016).			
0103	Publication Series on the Glory of Bihar	48.03	41.05	(-)6.98
	O	95.00		
	R	(-)46.97		
	Reasons for surrender of ₹ 46.97 lakh as well as final saving have not been intimated (August 2016).			
<b>3053</b>	<b>Civil Aviation</b>			
80	General			
003	Training and Education			
Non-Plan				
0001	Training and Education	290.03	288.69	(-)1.34
	O	532.96		
	R	(-)242.93		
	Reasons for surrender of ₹ 242.93 lakh as well as final saving have not been intimated (August 2016).			

#### Capital (Voted)

- (iv) In view of the final saving of ₹ 824.31 lakh, original budget of ₹ 2,054.14 lakh under capital section of this grant proved excessive.
- (v) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>5053</b>	<b>Capital Outlay on Civil Aviation</b>			
02	Air Ports			
102	Aerodromes			
Plan	STATE PLAN			
0101	Aerodromes	1,229.83	1,229.83	0.00
	O	2,054.14		
	R	(-)824.31		
	Reasons for surrender of ₹ 824.31 lakh have not been intimated (August 2016).			

**Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR  
(ALL CHARGED)**

	<b>Total Appropriation</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>			
<b>Major Head</b>			
<b>2012 President, Vice-President/Governor, Administrator of Union Territories</b>			
<b>Charged</b>			
<b>Original</b>	<i>1,10,141</i>	<i>1,16,941</i>	<i>89,958</i>
<b>Supplementary</b>	<i>6,800</i>		<i>(-)26,983</i>
<b>Amount surrendered during the year</b>			<i>2,657</i>
(31 March 2016)			

**Notes and Comments -**

**Revenue (Charged)**

- (i) In view of the final saving of ₹ 269.83 lakh, supplementary appropriation of ₹ 68.00 lakh obtained in February 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 26.57 lakh) fell short of the final saving (₹ 269.83 lakh) by ₹ 243.26 lakh.

**Appropriation No. 5 - Concl'd.**

(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

		<b>Total Appropriation</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2012</b>	<b>President, Vice-President/Governor, Administrator of Union Territories</b>			
03	<i>Governor/Administrator of Union Territories</i>			
090	Secretariat			
Non-Plan				
0001	Secretariat	630.13	526.09	(-)104.04
	O	600.13		
	S	30.00		
	Reasons for final saving have not been intimated (August 2016).			
103	Household Establishment			
Non-Plan				
0001	Emoluments of the Governor	132.34	70.79	(-)61.55
	O	132.34		
	Reasons for final saving have not been intimated (August 2016).			
0008	Repairs	7.00	0.00	(-)7.00
	O	14.10		
	R	(-)7.10		
	Reasons for surrender of ₹ 7.10 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
107	Expenditure from Contract Allowance			
Non-Plan				
0001	Domestic Expenditure	96.84	80.47	(-)16.37
	O	86.84		
	S	10.00		
	Reasons for final saving have not been intimated (August 2016).			
108	Tour Expenses			
Non-Plan				
0002	Miscellaneous Tour Expenses	97.23	64.57	(-)32.66
	O	72.23		
	S	25.00		
	Reasons for final saving have not been intimated (August 2016).			

**Grant No. 6 - ELECTION DEPARTMENT**  
**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Head</b>				
<b>2015</b>	<b>Elections</b>			
<b>Voted :</b>				
<b>Original</b>		30,98,320	31,98,320	30,36,885
<b>Supplementary</b>		1,00,000		(-)1,61,435
<b>Amount surrendered during the year</b>				<b>1,38,871</b>
(31 March 2016)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,614.35 lakh, supplementary grant of ₹ 1,000.00 lakh obtained in August 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,388.71 lakh) fell short of the final saving (₹ 1,614.35 lakh) by ₹ 225.64 lakh.

**Grant No. 6 - Concl'd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2015</b>	<b>Elections</b>			
00				
102	Electoral Officers			
Non-Plan				
0001	Headquarters Charges and General Establishment	1,956.07	1,931.55	(-)24.52
	O	2,286.96		
	R	(-)330.89		
	Reasons for surrender of ₹ 330.89 lakh as well as final saving have not been intimated (August 2016).			
105	Charges for conduct of Elections to Parliament			
Non-Plan				
0001	Parliamentary Election	1,212.82	1,210.58	(-)2.24
	O	500.00		
	S	1,000.00		
	R	(-)287.18		
	Reasons for surrender of ₹ 287.18 lakh as well as final saving have not been intimated (August 2016).			
106	Charges for conduct of elections to State/Union Territory Legislature			
Non-Plan				
0002	State Legislative Council Election	199.68	199.68	0.00
	O	240.00		
	R	(-)40.32		
	Reasons for surrender of ₹ 40.32 lakh have not been intimated (August 2016).			
108	Issue of Photo Identity- Cards to Voters			
Non-Plan				
0001	Expenditure on Issue of Photo- Identity Cards to Voters	490.99	476.36	(-)14.63
	O	710.00		
	R	(-)219.01		
	Reasons for surrender of ₹ 219.01 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 7 - VIGILANCE DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Head</b>				
<b>2070</b>	<b>Other Administrative Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>3,52,152</b>	<b>3,54,952</b>	<b>2,81,881</b>
<b>Supplementary</b>		<b>2,800</b>		<b>(-)73,071</b>
<b>Amount surrendered during the year</b>				<b>72,526</b>
<b>(31 March 2016)</b>				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 730.71 lakh, supplementary grant of ₹ 28.00 lakh obtained in August 2015 (₹ 24.00 lakh) and December 2015 (₹ 4.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 725.26 lakh) fell short of the final saving (₹ 730.71 lakh) by ₹ 5.45 lakh.

**Grant No. 7 - Concl'd.**

(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2070</b>	<b>Other Administrative Services</b>			
<i>00</i>				
104	Vigilance			
Non-Plan				
0002	Cabinet (Vigilance) Department	376.15	375.41	(-)0.74
	O	433.04		
	R	(-)56.89		
	Surrender of ₹ 56.89 lakh was attributed to non-drawal of pay and allowances, retirement of some Officers/Staff, non-utilization of fund for electricity charges and training expenditure etc. Reasons for final saving have not been intimated (August 2016).			
0003	Technical Examiner Cell	265.14	264.46	(-)0.68
	O	346.29		
	S	4.00		
	R	(-)85.15		
	Reasons for surrender of ₹ 85.15 lakh as well as final saving have not been intimated (August 2016).			
0004	Investigation Bureau	2,048.64	2,044.61	(-)4.03
	O	2,558.06		
	S	20.00		
	R	(-)529.42		
	Reasons for surrender of ₹ 529.42 lakh as well as final saving have not been intimated (August 2016).			
0014	Special Vigilance Unit	119.96	119.96	0.00
	O	164.13		
	S	4.00		
	R	(-)48.17		
	Reasons for surrender of ₹ 48.17 lakh have not been intimated (August 2016).			



**Grant No. 8 - ART, CULTURE AND YOUTH DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2204</b>	<b>Sports and Youth Services</b>			
<b>2205</b>	<b>Art and Culture</b>			
<b>2251</b>	<b>Secretariat-Social Services</b>			
<b>Voted :</b>				
<b>Original</b>		12,85,930	13,06,306	6,85,866 (-)6,20,440
<b>Supplementary</b>		20,376		
<b>Amount surrendered during the year (31 March 2016)</b>				<b>5,99,750</b>
<b>CAPITAL</b>				
<b>Major Head</b>				
<b>6202</b>	<b>Loans for Education, Sports, Art and Culture</b>			
<b>Voted :</b>				
<b>Original</b>		3,500	3,500	3,500 0
<b>Supplementary</b>		0		
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 6,204.40 lakh, supplementary grant of ₹ 203.76 lakh obtained in December 2015 (₹103.76 lakh) and February 2016 (₹ 100.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 5,997.50 lakh) fell short of the final saving (₹ 6,204.40 lakh) by ₹ 206.90 lakh.

**Grant No. 8 - Contd.**

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2204</b>	<b>Sports and Youth Services</b>			
00				
101	Physical Education			
Non-Plan				
0001	Physical Education	254.24	253.41	(-)0.83
	O	295.85		
	R	(-)41.61		
	Reasons for surrender of ₹ 41.61 lakh as well as final saving have not been intimated (August 2016).			
102	Youth Welfare Programmes for Students			
Non-Plan				
0001	National Cadet Corps (N.C.C.)- Administration	734.88	719.02	(-)15.86
	O	894.49		
	R	(-)159.61		
	Reasons for surrender of ₹ 159.61 lakh as well as final saving have not been intimated (August 2016).			
0002	N.C.C. - Senior Branch	892.66	889.70	(-)2.96
	O	1,084.39		
	R	(-)191.73		
	Reasons for surrender of ₹ 191.73 lakh as well as final saving have not been intimated (August 2016).			
0003	N.C.C.- Junior Branch	741.10	726.86	(-)14.24
	O	835.36		
	R	(-)94.26		
	Reasons for surrender of ₹ 94.26 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0206	National Service Scheme (NSS)	0.00	0.00	0.00
	O	129.36		
	R	(-)129.36		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
0306	National Service Scheme (NSS)	0.00	0.00	0.00
	O	92.40		
	R	(-)92.40		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
104	Sports and Games			
Non-Plan				
0001	Sports and Games	488.88	478.31	(-)10.57
	O	690.96		
	R	(-)202.08		
	Reasons for reduction in provision by re-appropriation of ₹ 7.00 lakh and surrender of ₹ 195.08 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0102	Sports and Games	444.02	443.98	(-)0.04
	O	1,270.00		
	R	(-)825.98		
	Reasons for surrender of ₹ 825.98 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 8 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0207	Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)	0.00	0.00	0.00
	O	182.00		
	R	(-)182.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
0307	Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)	10.11	10.10	(-)0.01
	O	150.00		
	R	(-)139.89		
	Reasons for surrender of ₹ 139.89 lakh as well as final saving have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0202	National Service Scheme (NSS)	0.00	0.00	0.00
	O	24.64		
	R	(-)24.64		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
<b>2205</b>	<b>Art and Culture</b>			
00				
102	Promotion of Art and Culture			
Non-Plan				
0001	Promotion of Art and Culture	103.79	105.84	(+)2.05
	O	450.03		
	R	(-)346.24		
	Reasons for reduction in provision by re-appropriation of ₹ 17.34 lakh and surrender of ₹ 328.90 lakh as well as final excess have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Promotion of Art and Culture	634.59	637.37	(+)2.78
	O	2,160.00		
	R	(-)1,525.41		
	Reasons for surrender of ₹ 1,525.41 lakh as well as final excess have not been intimated (August 2016).			
103	Archaeology			
Non-Plan				
0001	Archaeology Directorate	118.24	118.24	0.00
	O	187.64		
	R	(-)69.40		
	Reasons for surrender of ₹ 69.40 lakh have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Archaeology Directorate	503.44	401.31	(-)102.13
	O	983.00		
	R	(-)479.56		
	Reasons for surrender of ₹ 479.56 lakh as well as final saving have not been intimated (August 2016).			

		Grant No. 8 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
107	Museums			
Non-Plan				
0001	Museums	999.52	965.23	(-)34.29
	O	1,234.71		
	S	190.00		
	R	(-)425.19		
	Reasons for surrender of ₹ 425.19 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Museums	692.50	661.69	(-)30.81
	O	1,690.00		
	R	(-)997.50		
	Reasons for surrender of ₹ 997.50 lakh as well as final saving have not been intimated (August 2016).			
<b>2251</b>	<b>Secretariat-Social Services</b>			
00				
090	Secretariat			
Non-Plan				
0003	Art, Culture and Youth Department	227.33	227.33	0.00
	O	267.56		
	S	13.76		
	R	(-)53.99		
	Reduction in provision of ₹ 53.99 lakh was the net effect of increase of ₹ 7.00 lakh and decrease by surrender of ₹ 60.99 lakh. Increase in provision was attributed to expenditure incurred on fuel and maintenance of vehicles, payment of contract based Data Entry Operators, Public Grievance officials and Assistant Internal Financial Advisors. Reasons for decrease by surrender have not been intimated (August 2016).			

**Grant No. 9 - CO-OPERATIVE DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2401</b>	<b>Crop Husbandry</b>			
<b>2408</b>	<b>Food Storage and Warehousing</b>			
<b>2425</b>	<b>Co-operation</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>58,05,798</b>	<b>89,55,391</b>	<b>58,85,282</b>
<b>Supplementary</b>		<b>31,49,593</b>		<b>(-)30,70,109</b>
<b>Amount surrendered during the year</b>				<b>18,93,213</b>
8 July 2015		5,23,480		
15 July 2015		1,45,000		
27 July 2015		2,76,500		
10 August 2015		2,24,492		
28 December 2015		4,71,947		
11 January 2016		40,262		
15 March 2016		800		
18 March 2016		900		
30 March 2016		1,62,464		
31 March 2016		47,368		
<b>CAPITAL</b>				
<b>Major Heads</b>				
<b>4425</b>	<b>Capital Outlay on Co-operation</b>			
<b>6425</b>	<b>Loans for Co-operation</b>			
<b>Voted :</b>				
<b>Original</b>		<b>16,44,108</b>	<b>24,62,028</b>	<b>17,82,431</b>
<b>Supplementary</b>		<b>8,17,920</b>		<b>(-)6,79,597</b>
<b>Amount surrendered during the year</b>				<b>6,79,597</b>
27 July 2015		4,99,008		
28 December 2015		33,449		
15 March 2016		100		
31 March 2016		1,47,040		

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 30,701.09 lakh, supplementary grant of ₹ 31,495.93 lakh obtained in December 2015 (₹ 9.01 lakh) and February 2016 (₹ 31,486.92 lakh) proved excessive.
- (ii) Provision surrendered (₹ 18,932.13 lakh) fell short of the final saving (₹ 30,701.09 lakh) by ₹ 11,768.96 lakh.

**Grant No. 9 - Contd.**

(iii)	Saving (₹ 25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:			
<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2401</b>	<b>Crop Husbandry</b>			
00				
110	Crop Insurance			
Plan	STATE PLAN			
0101	Grants for premium and other expenditure to State Crop Insurance Fund under National Agriculture Insurance Scheme	297.23	0.00	(-)297.23
	O	941.75		
	R	(-)644.52		
	Surrender of ₹ 644.52 lakh was attributed to reduction in plan outlay. Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0110	Grant to State Crops Insurance Fund for compensation of Farmer's Insured Crops under National Agriculture Insurance Scheme	9,900.00	0.00	(-)9,900.00
	O	9,900.00		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0127	Grant to State Crops Insurance Fund	992.40	0.00	(-)992.40
	O	992.40		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
<b>2408</b>	<b>Food Storage and Warehousing</b>			
02	<i>Storage and Warehousing</i>			
190	Assistance to Public Sector and Other Undertakings			
Plan	STATE PLAN			
0101	Grants to Bihar State Store Corporation for Godown Construction	0.00	0.00	0.00
	O	1,505.00		
	R	(-)1,505.00		
	Reason for surrender of the entire provision have not been intimated (August 2016).			
<b>2425</b>	<b>Co-operation</b>			
00				
001	Direction and Administration			
Non-Plan				
0001	Direction	390.36	352.19	(-)38.17
	O	407.66		
	S	0.01		
	R	(-)17.31		
	Reduction in provision of ₹17.31 lakh was the net effect of increase of ₹1.99 lakh and decrease by the surrender of ₹ 19.30 lakh. Surrender of ₹ 19.30 lakh was attributed to transfer of officials, non-payment of arrears of MACP and economy measures. Reasons for increase as well as final saving have not been intimated (August 2016).			

**Grant No. 9 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
101 Non-Plan			
0001 Audit	1,688.84	1,644.54	(-)44.30
O	2,036.77		
R	(-)347.93		
Reduction in provision of ₹347.93 lakh was the net effect of increase of ₹ 4.39 lakh and decrease by the surrender of ₹ 352.32 lakh. Surrender of ₹ 352.32 lakh was attributed to revision of Grade Pay of Auditors. Reasons for increase as well as final saving have not been intimated (August 2016).			
105 Plan			
0101 STATE PLAN			
Expenditure by Co-operative Department for Information and Publicity	7.69	7.69	0.00
O	50.00		
R	(-)42.31		
Reasons for surrender of ₹ 42.31 lakh have not been intimated (August 2016).			
108 Plan			
0415 CENTRAL PLAN SCHEME			
Integrated Co-operative Development Project	5,199.95	5,199.95	0.00
O	15,163.22		
R	(-)9,963.27		
Reasons for surrender of ₹ 9,963.27 lakh have not been intimated (August 2016).			
Plan			
0107 STATE PLAN			
Grants-in-aid to Central Co-Operative Banks for Consolidated Co-Operative Development Project	299.64	299.64	0.00
O	529.92		
R	(-)230.28		
Reasons for reduction in provision by re-appropriation of ₹ 110.64 lakh and surrender of ₹ 119.64 lakh have not been intimated (August 2016).			
0114			
Grants to Co-Operative Societies for Godown Construction	6,315.80	5,810.90	(-)504.90
O	9,100.00		
R	(-)2,784.20		
Surrender of ₹ 2,784.20 lakh was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2016).			
<b>3451</b>			
<b>Secretariat-Economic Services</b>			
00			
090 Secretariat			
Non-Plan			
0005 Co-operative Department	465.32	462.63	(-)2.69
O	503.17		
S	25.18		
R	(-)63.03		
Reasons for surrender of ₹ 63.03 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 9 - Concl'd.**

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
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**2425 Co-operation**

00

001 Direction and Administration

Plan STATE PLAN

0107	Renovation of offices of the Co-operative Department	210.63	210.63	0.00
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O 100.00

R 110.63

Augmentation in provision by re appropriation ₹ 110.63 lakh was the net effect of increase of ₹ 110.64 lakh and decrease by surrender of ₹ 0.01 lakh. Reasons for increase and decrease have not been intimated (August 2016).

**Capital (Voted)**

(v) In view of the final saving of ₹ 6,795.97 lakh, supplementary grant of ₹ 8,179.20 lakh obtained in August 2015 (₹ 6,684.80 lakh) and February 2016 (₹ 1,494.40 lakh) proved excessive.

(vi) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
------	-------------	--------------------------------------	--------------------------

**4425 Capital Outlay on Co-operation**

00

051 Construction

Plan STATE PLAN

0203	Rashtriya Krishi Vikas Yojana (RKVY)(ACA)	2,346.08	2,346.08	0.00
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O 3,359.00

S 1,494.40

R (-)2,507.32

Surrender of ₹ 1,909.00 lakh was attributed to revision in plan outlay. Reasons for surrender of ₹ 598.32 lakh have not been intimated (August 2016).

0303	Rashtriya Krishi Vikas Yojana (RKVY)(ACA)	577.92	577.92	0.00
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S 1,450.00

R (-)872.08

Reasons for surrender of ₹ 872.08 lakh have not been intimated (August 2016).

**6425 Loans for Co-operation**

00

107 Loans to Credit Co-operatives

Plan STATE PLAN

0101	Loans to Bihar State Co-operative Bank Ltd. for Agricultural Credit Stabilisation Fund	10,000.00	10,000.00	0.00
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O 13,081.08

R (-)3,081.08

Surrender of ₹ 3,081.08 lakh was attributed to revision in plan outlay.

108 Loans to Other Co-operatives

Plan CENTRAL PLAN SCHEME

0418	Integrated Co-operative Development Project	0.00	0.00	0.00
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S 194.65

R (-)194.65

Reasons for surrender of the entire provision have not been intimated (August 2016).



**Grant No. 10 - ENERGY DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2045</b>	<b>Other Taxes and Duties on Commodities and Services</b>			
<b>2801</b>	<b>Power</b>			
<b>2810</b>	<b>Non-Conventional Sources of Energy</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		4,29,42,971	6,18,81,671	6,15,40,298
<b>Supplementary</b>		1,89,38,700		(-)3,41,373
<b>Amount surrendered during the year</b>				3,41,373
(31 March 2016)				
<b>CAPITAL</b>				
<b>Major Heads</b>				
<b>4801</b>	<b>Capital Outlay on Power Projects</b>			
<b>6801</b>	<b>Loans for Power Projects</b>			
<b>Voted :</b>				
<b>Original</b>		4,14,26,000	4,14,26,000	2,93,47,389
<b>Supplementary</b>		0		(-)1,20,78,611
<b>Amount surrendered during the year</b>				1,20,78,611
13 August 2015		12,60,000		
23 November 2015		26,91,100		
17 March 2016		6,78,000		
31 March 2016		74,49,511		

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 3,413.73 lakh, supplementary grant of ₹ 1,89,387.00 lakh obtained in August 2015 (₹ 1,20,000.00 lakh) and December 2015 (₹ 69,387.00 lakh) proved excessive.

**Grant No. 10 - Contd.**

(ii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2801 Power</b>			
02 <i>Thermal Power Generation</i>			
190 Assistance to Public Sector and Other undertakings			
Non-Plan			
0001 Bihar State Power Generation Company Ltd. (for reimbursement of payments towards entry tax on goods under Sam Vikash Yojana)	364.19	364.19	0.00
O	1,000.00		
R	(-)635.81		
Reasons for reduction in provision by re-appropriation of ₹ 242.32 lakh and surrender of ₹ 393.49 lakh have not been intimated (August 2016).			
05 <i>Transmission and Distribution</i>			
190 Assistance to Public Sector and Other undertakings			
Non-Plan			
0004 South Bihar Power Distribution Company Ltd. (for reimbursement of payments towards entry tax on goods under Sam Vikash Yojana)	0.00	0.00	0.00
O	4,000.00		
R	(-)4,000.00		
Reasons for reduction in provision by re-appropriation of ₹ 1,000.00 lakh and surrender of ₹ 3,000.00 lakh have not been intimated (August 2016).			

(iii) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-)</b>
<b>2801 Power</b>			
05 <i>Transmission and Distribution</i>			
190 Assistance to Public Sector and Other undertakings			
Non-Plan			
0001 North Bihar Power Distribution Company Ltd. (for reimbursement of payments towards entry tax on goods under Sam Vikash Yojana)	5,242.31	5,242.31	0.00
O	4,000.00		
R	1,242.31		
Augmentation in provision of ₹ 1,242.31 lakh was the net effect of increase of ₹ 1,242.32 lakh and decrease by surrender of ₹ 0.01 lakh. Reasons for increase and decrease in provision have not been intimated (August 2016).			

**Grant No. 10 - Contd.**

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 1,20,786.11 lakh, original provision of ₹ 4,14,260.00 lakh made under capital section of this grant proved excessive.
- (v) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4801 Capital Outlay on Power Projects</b>			
02 Thermal Power Generation			
190 Investments in Public Sector and Other Undertakings			
Plan STATE PLAN			
0104 Special Assistance (Backward Region Grant) (BRG-Energy) (for BSPGCL)	0.00	0.00	0.00
O	8,699.99		
R	(-)8,699.99		
Reasons for reduction in provision by re-appropriation of ₹ 1,600.00 lakh and surrender of ₹ 7,099.99 lakh have not been intimated (August 2016).			
05 Transmission and Distribution			
190 Investments in Public Sector and Other Undertakings			
Plan STATE PLAN			
0106 Project of South Bihar Power Distribution Company Ltd. (SBPDCL)	24,700.00	24,700.00	0.00
O	29,000.00		
R	(-)4,300.00		
Reasons for surrender of ₹ 4,300.00 lakh have not been intimated (August 2016).			
0107 Project of North Bihar Power Distribution Company Ltd. (NBPDCCL)	20,083.98	20,083.98	0.00
O	25,000.00		
R	(-)4,916.02		
Reasons for surrender of ₹ 4,916.02 lakh have not been intimated (August 2016).			
0111 Bihar State Power (Holding) Company Ltd.	6,443.00	6,443.00	0.00
O	7,543.00		
R	(-)1,100.00		
Reasons for reduction in provision by re-appropriation of ₹ 1,100.00 lakh have not been intimated (August 2016).			
0113 Special Assistance (BRG-Energy) (for SBPDCL)	28,253.00	28,253.00	0.00
O	72,999.99		
R	(-)44,746.99		
Reasons for reduction in provision by re-appropriation of ₹ 17,200.00 lakh and surrender of ₹ 27,546.99 lakh have not been intimated (August 2016).			
0114 Special Assistance (BRG-Energy) (for NBPDCCL)	31,500.00	31,500.00	0.00
O	73,299.99		
R	(-)41,799.99		
Reasons for reduction in provision by re-appropriation of ₹ 17,000.00 lakh and surrender of ₹ 24,799.99 lakh have not been intimated (August 2016).			

		Grant No. 10 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>6801</b>	<b>Loans for Power Projects</b>			
00				
190	Loans to Public Sector and other Undertakings			
Non-Plan				
0015	South Bihar Power Distribution Company Ltd. (Payment of Interest)	2,395.68	2,395.68	0.00
	O	4,500.00		
	R	(-)2,104.32		
	Reasons for surrender of ₹ 2,104.32 lakh have not been intimated (August 2016).			
0016	North Bihar Power Distribution Company Ltd. (Payment of Interest))	4,006.92	4,006.92	0.00
	O	6,000.00		
	R	(-)1,993.08		
	Reasons for surrender of ₹ 1,993.08 lakh have not been intimated (August 2016).			
0017	South Bihar Power Distribution Company Ltd. (Repayment of Principal)	1,504.96	1,504.96	0.00
	O	1,900.00		
	R	(-)395.04		
	Reasons for surrender of ₹ 395.04 lakh have not been intimated (August 2016).			
Plan	STATE PLAN			
0108	Transmission and Distribution Project of Bihar State Power (Holding) Company Ltd.	4,170.32	4,170.32	0.00
	O	33,537.00		
	R	(-)29,366.68		
	Reasons for surrender of ₹ 29,366.68 lakh have not been intimated (August 2016).			
201	Hydel Generation			
Plan	STATE PLAN			
0101		0.00	0.00	0.00
	Loans to Bihar State Hydro Electric Corporation			
	O	2,000.00		
	R	(-)2,000.00		
	Reasons for reduction in provision by re-appropriation of ₹ 500.00 lakh and surrender of ₹ 1,500.00 lakh have not been intimated (August 2016).			
0105	Loans to Bihar State Hydro Electric Corporation (NABARD)	0.00	0.00	0.00
	O	6,780.00		
	R	(-)6,780.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			

**Grant No. 10 - Concl'd.**

(vi) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4801</b>	<b>Capital Outlay on Power Projects</b>		
02	<i>Thermal Power Generation</i>		
190	Investments in Public Sector and Other Undertakings		
Plan	STATE PLAN		
0102	Project of Bihar State Power Generation Company Ltd (BSPGCL)	34,901.00	34,901.00
	O	10,000.00	
	R	24,901.00	

Reasons for augmentation in provision by re-appropriation of ₹ 24,901.00 lakh have not been intimated (August 2016).

**Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS  
WELFARE DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2225</b>	<b>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			
<b>2251</b>	<b>Secretariat-Social Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>1,95,93,048</b>	<b>3,10,45,831</b>	<b>2,58,07,920</b>
<b>Supplementary</b>		<b>1,14,52,783</b>		<b>(-)52,37,911</b>
<b>Amount surrendered during the year</b>				<b>26,68,021</b>
(31 March 2016)				

**CAPITAL**

**Major Head**

<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			
<b>Voted :</b>				
<b>Original</b>		<b>1,60,000</b>	<b>1,60,000</b>	<b>87,384</b>
<b>Supplementary</b>		<b>0</b>		<b>(-)72,616</b>
<b>Amount surrendered during the year</b>				<b>72,616</b>
(31 March 2016)				

**Notes and Comments -**

**Revenue( Voted )**

- (i) In view of the final saving of ₹ 52,379.11 lakh, supplementary grant of ₹ 1,14,527.83 lakh obtained in August 2015 (₹ 30,528.00 lakh), December 2015 (₹ 20,000.00 lakh) and February 2016 (₹ 63,999.83 lakh) proved excessive.
- (ii) Provision surrendered (₹ 26,680.21 lakh) fell short of the final saving (₹ 52,379.11 lakh) by ₹ 25,698.90 lakh.

**Grant No. 11 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2225</b>	<b>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			
03	<i>Welfare of Backward Classes</i>			
277	Education			
Non-Plan				
0002	Maintenance of Hostels	41.95	32.53	(-)9.42
	O	111.86		
	R	(-)69.91		
	Reasons for surrender of ₹ 69.91 lakh as well as final saving have not been intimated (August 2016).			
0010	Maintenance of Twelve Girls residential high schools for Backward Castes	854.63	854.63	0.00
	O	977.20		
	R	(-)122.57		
	Reasons for surrender of ₹ 122.57 lakh have not been intimated (August 2016).			
Plan	STATE PLAN			
0212	Scheme for development of Other Backward Classes and Unnotified, Movable and Semi movable Tribes	13,999.83	365.00	(-)13,634.83
	S	30,328.00		
	R	(-)16,328.17		
	Surrender of ₹ 16,328.17 lakh was attributed to non-release of fund from the Central Government. Reasons for final saving have not been intimated (August 2016).			
0213	Scheme for development of economically Backward Classes	0.00	0.00	0.00
	S	200.00		
	R	(-)200.00		
	Surrender of the entire provision was attributed to non-release of matching grant from the Central Government.			
0214	Pre Matric Scholarships	1,812.95	1,598.96	(-)213.99
	S	2,022.00		
	R	(-)209.05		
	Reasons for surrender of ₹ 209.05 lakh as well as final saving have not been intimated (August 2016).			
0215	Pre Entrance Scholarships	11,143.88	10,211.88	(-)932.00
	S	11,977.83		
	R	(-)833.95		
	Reasons for surrender of ₹ 833.95 lakh as well as final saving have not been intimated (August 2016).			

		Grant No. 11 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2251</b>	<b>Secretariat-Social Services</b>			
00				
090	Secretariat			
Non-Plan				
0024	Backward Class and Most Backward Class Welfare Department	182.69	179.70	(-)2.99
	O	213.76		
	R	(-)31.07		
	Reasons for surrender of ₹ 31.07 lakh as well as final saving have not been intimated (August 2016).			

#### Capital (Voted)

- (iv) In view of the final saving of ₹ 726.16 lakh, original provision of ₹ 1,600.00 lakh made under capital section of this grant proved excessive.
- (v) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			
03	<i>Welfare of Backward Classes</i>			
277	Education			
Plan	STATE PLAN			
0101	Construction and Renovation of Buildings of Residential Schools and Hostels	773.84	773.84	0.00
	O	1,500.00		
	R	(-)726.16		
	Reasons for surrender of ₹ 726.16 lakh have not been intimated (August 2016).			



## Grant No. 12 - FINANCE DEPARTMENT

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
2047	Other Fiscal Services			
2048	Appropriation for Reduction or Avoidance of Debt			
2052	Secretariat-General Services			
2054	Treasury and Accounts Administration			
2058	Stationery and Printing			
2070	Other Administrative Services			
2204	Sports and Youth Services			
<b>Voted :</b>				
Original		25,55,855	25,68,783	14,08,609
Supplementary		12,928		(-)11,60,174
<b>Amount surrendered during the year</b>				<b>7,80,412</b>
14 July 2015		70,000		
27 November 2015		30,000		
8 March 2016		11,000		
29 March 2016		31,883		
30 March 2016		1,514		
31 March 2016		6,36,015		
<b>Charged</b>				
Original		49,18,605	49,18,605	49,18,540
Supplementary		0		(-)65
<b>Amount surrendered during the year</b>				<b>0</b>
<b>CAPITAL</b>				
<b>Major Heads</b>				
4058	Capital Outlay on Stationery and Printing			
7610	Loans to Government Servants, etc.			
7999	Appropriation to the Contingency Fund			
<b>Voted :</b>				
Original		2,40,000	3,20,000	2,30,036
Supplementary		80,000		(-)89,964
<b>Amount surrendered during the year</b>				<b>80,837</b>
30 March 2016		40,000		
31 March 2016		40,837		

### Notes and Comments -

#### Revenue (Voted)

- (i) In view of the final saving of ₹ 11,601.74 lakh, supplementary grant of ₹ 129.28 lakh obtained in August 2015 (₹ 0.01 lakh), December 2015 (₹ 105.43 lakh) and February 2016 (₹ 23.84 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 7,804.12 lakh) fell short of the final saving (₹ 11,601.74 lakh) by ₹ 3,797.62 lakh.

**Grant No. 12 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2047</b>	<b>Other Fiscal Services</b>			
00				
001	Direction and Administration			
Non-Plan				
0001	Consolidated Test Chowki	1,992.51	0.00	(-)1,992.51
	O	1,992.51		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
<b>2052</b>	<b>Secretariat-General Services</b>			
00				
090	Secretariat			
Non-Plan				
0008	Finance Department	3,483.57	3,474.10	(-)9.47
	O	6,670.76		
	S	110.28		
	R	(-)3,297.47		
	Reasons for surrender of ₹ 3,297.47 lakh as well as final saving have not been intimated (August 2016).			
0015	Provident Fund Accounts Establishment	105.51	104.88	(-)0.63
	(Headquarters)			
	O	147.31		
	S	7.29		
	R	(-)49.09		
	Reasons for surrender of ₹ 49.09 lakh as well as final saving have not been intimated (August 2016).			
092	Other Offices			
Non-Plan				
0005	State Administrative Audit Establishment	1,301.25	1,300.63	(-)0.62
	O	1,612.08		
	S	8.00		
	R	(-)318.83		
	Surrender of ₹ 318.83 lakh was attributed to delay approval from Staff Selection Commission for the appointment of Auditors. Reasons for final saving have not been intimated (August 2016).			
<b>2054</b>	<b>Treasury and Accounts Administration</b>			
00				
095	Directorate of Accounts and Treasuries			
Non-Plan				
0002	Maintenance of Provident Fund Accounts	1,502.71	1,502.71	0.00
	O	1,986.76		
	R	(-)484.05		
	Reasons for surrender of ₹ 484.05 lakh have not been intimated (August 2016).			
Plan	STATE PLAN			
0102	Maintenance of Provident Fund Accounts	40.82	40.82	0.00
	O	100.00		
	R	(-)59.18		
	Reasons for surrender of ₹ 59.18 lakh have not been intimated (August 2016).			

		Grant No. 12 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0103	Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project)	1,031.06	961.50	(-)69.56
	O	3,000.00		
	S	0.01		
	R	(-)1,968.95		
	Surrender of ₹ 300.00 lakh was attributed to reduction in plan outlay. Reasons for surrender of ₹ 1,668.95 lakh as well as final saving have not been intimated (August 2016).			
097	Treasury Establishment			
Non-Plan				
0001	Treasury and other Sub-treasury	3,269.58	3,233.08	(-)36.50
	O	4,234.04		
	R	(-)964.46		
	Reasons for surrender of ₹ 964.46 lakh as well as final saving have not been intimated (August 2016).			
098	Local Fund Audit			
Non-Plan				
0001	Local Fund Audit	3,227.39	1,477.19	(-)1,750.20
	O	3,227.39		
	Reasons for final saving have not been intimated (August 2016).			
<b>2058</b>	<b>Stationery and Printing</b>			
00				
102	Printing, Storage and Distribution of Forms			
Non-Plan				
0001	Forms Press, Gaya	334.73	333.56	(-)1.17
	O	552.58		
	R	(-)217.85		
	Surrender of ₹ 217.85 lakh was attributed to economy measures. Reasons for final saving have not been intimated (August 2016).			
103	Government Presses			
Non-Plan				
0001	Government Press, Gulzarbagh	976.70	972.72	(-)3.98
	O	1,284.15		
	R	(-)307.45		
	Reasons for surrender of ₹ 307.45 lakh as well as final saving have not been intimated (August 2016).			
<b>2070</b>	<b>Other Administrative Services</b>			
00				
800	Other expenditure			
Non-Plan				
0008	Miscellaneous and Contingent Expenditure	40.00	40.00	0.00
	O	150.00		
	R	(-)110.00		
	Reasons for surrender of ₹ 110.00 lakh have not been intimated (August 2016).			

**Grant No. 12 - Contd.**

- (iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2070 Other Administrative Services</b>			
00			
004 Research & Research Development			
Non-Plan			
0001 Public Finance and Economic Policy Centre	259.67	326.92	(+)67.25
O	259.67		
Reasons for final excess have not been intimated (August 2016).			

**Revenue (Charged)**

- (v) In view of the final saving of ₹ 0.65 lakh, original provision of ₹ 49,186.05 lakh made under revenue (charged) section of this grant proved excessive.

**Capital (Voted)**

- (vi) In view of the final saving of ₹ 899.64 lakh, supplementary grant of ₹ 800.00 lakh obtained in August 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vii) Provision surrendered (₹ 808.37 lakh) fell short of the final saving (₹ 899.64 lakh) by ₹ 91.27 lakh.
- (viii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4058 Capital Outlay on Stationery and Printing</b>			
00			
103 Government Presses			
Plan STATE PLAN			
0101 Machinery and Equipment Modernisation Scheme	0.00	0.00	0.00
for Government Press, Gulzarbagh			
O	400.00		
R	(-)400.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			

**7610 Loans to Government Servants, etc.**

00

201 House Building Advances

Non-Plan

0002	House Building Advances to Officers of All India Services	7.67	7.67	0.00
O		50.00		
R		(-)42.33		
Surrender of ₹ 29.83 lakh was attributed to non-receipt of proposal in time. Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh have not been intimated (August 2016).				

		Grant No. 12 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
202	Advances for purchase of Motor Conveyances			
Non-Plan				
0001	Advances to Government Servants for purchase of Motor Conveyances	699.95	695.09	(-)4.86
	O	500.00		
	R	199.95		
	Reasons for augmentation in provision by re-appropriation of ₹ 199.95 lakh as well as final saving have not been intimated (August 2016).			
0002	Advances to Government Servants for purchase of Motor Cycle	9.48	9.48	0.00
	O	50.00		
	R	(-)40.52		
	Surrender of ₹ 28.02 lakh was attributed to non-receipt of proposal in time. Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh have not been intimated (August 2016).			
0003	Advances for purchase of Motor Car to Ministers etc.	18.00	0.00	(-)18.00
	O	100.00		
	R	(-)82.00		
	Surrender of ₹ 57.00 lakh was attributed to non-receipt of proposal in time. Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
0004	Advances to Members of Legislature for purchase of Motor Conveyances	903.25	863.25	(-)40.00
	O	400.00		
	S	800.00		
	R	(-)296.75		
	Surrender of ₹ 196.75 lakh was attributed to non-receipt of proposal in time. Reasons for reduction in provision by re-appropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2016).			
204	Advances for purchase of Computers			
Non-Plan				
0001	Advances to Officers for purchase of Computers	53.54	52.86	(-)0.68
	O	200.00		
	R	(-)146.46		
	Surrender of ₹ 96.46 lakh was attributed to non-receipt of proposal in time. Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh as well as final saving have not been intimated (August 2016).			

**Appropriation No. 13 - INTEREST PAYMENT  
(ALL CHARGED)**

	Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>			
<b>Major Head</b>			
<b>2049 Interest Payments</b>			
<b>Charged:</b>			
<b>Original</b>	7,22,07,799	7,22,99,383	7,09,76,922 (-)13,22,461
<b>Supplementary</b>	91,584		
<b>Amount surrendered during the year</b>			5,43,102
15 March 2016	47,110		
31 March 2016	4,95,992		

**Notes and Comments -**

**Revenue (Charged)**

- (i) In view of the final saving of ₹ 13,224.61 lakh, supplementary appropriation of ₹ 915.84 lakh obtained in August 2015 (₹ 870.84 lakh) and February 2016 (₹ 45.00 lakh) proved wholly unnecessary and could have been restricted to token amounts when necessary.
- (ii) Provision surrendered (₹ 5,431.02 lakh) fell short of the final saving (₹ 13,224.61 lakh) by ₹ 7,793.59 lakh.

**Appropriation No. 13 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2049</b>	<b>Interest Payments</b>			
01	<i>Interest on Internal Debt</i>			
200	Interest on Other Internal Debts			
Non-Plan				
0001	Interest on loans received from National Bank for Agriculture and Rural Development (NABARD)	35,095.02	35,095.02	0.00
	O	40,000.00		
	R	(-)4,904.98		
	Surrender of ₹ 4,904.98 lakh was attributed to less receipt of estimated loans.			
0002	Interest on loans received from the National Co- operative Development Corporation (NCDC) and Central Warehousing	1,328.90	1,328.90	0.00
	O	1,800.00		
	R	(-)471.10		
	Reasons for surrender of ₹ 471.10 lakh have not been intimated (August 2016).			
305	Management of Debt			
Non-Plan				
0001	Expenditure related to Old Loans	1,000.00	812.77	(-)187.23
	O	1,000.00		
	Final saving was attributed to less expenditure against Budget Estimate.			
0002	Expenditure related to New Loans	200.00	111.80	(-)88.20
	O	200.00		
	Final saving was attributed to less receipt of loan against Budget Estimate.			
03	<i>Interest on Small Savings, Provident Funds etc.</i>			
104	Interest on State Provident Funds			
Non-Plan				
0001	Interest on General Provident Funds	52,861.88	52,800.00	(-)61.88
	O	70,482.50		
	R	(-)17,620.62		
	Reasons for reduction in provision by re-appropriation of ₹ 17,620.62 lakh as well as final saving have not been intimated (August 2016).			
60	<i>Interest on Other Obligations</i>			
701	Miscellaneous			
Non-Plan				
0002	Interest on Bonds issued as Compensation to Zamindars	50.00	0.42	(-)49.58
	O	50.00		
	Reasons for final saving have not been intimated (August 2016).			

**Appropriation No. 13 - Concl'd.**

<b>Head</b>	<b>Total Appropriation</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0003 Expenditure under Miscellaneous Legal Judgements	2,100.00	1,935.84	(-)164.16
O	600.00		
R	1,500.00		
Reasons for Augmentation in provision by re-appropriation of ₹ 1,500.00 lakh as well as final saving have not been intimated (August 2016).			
0004 Interest due in respect of refund of sales tax	14.06	14.06	0.00
O	14.00		
S	45.00		
R	(-)44.94		
Surrender of ₹ 44.94 lakh was attributed to interest due of repayment of Sales tax returned by regional offices.			
0008 Interest Payment in respect of Land Acquisition	50.00	0.22	(-)49.78
O	50.00		
Reasons for final saving have not been intimated (August 2016).			

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Appropriation</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2049 Interest Payments</b>			
01 <i>Interest on Internal Debt</i>			
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government			
Non-Plan			
0001 Interest on Special Securities issued to National Small Saving Fund of the Central Government by State Government	2,20,307.65	2,21,426.88	(+)1,119.23
O	1,97,081.65		
R	23,226.00		
Reasons for Augmentation in provision by re-appropriation of ₹ 23,226.00 lakh as well as final excess have not been intimated (August 2016).			



**Appropriation No. 14 - REPAYMENT OF LOANS  
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>CAPITAL</b>				
<b>Major Heads</b>				
<b>6003</b>	<b>Internal Debt of the State Government</b>			
<b>6004</b>	<b>Loans and Advances from the Central Government</b>			
<b>Charged:</b>				
<b>Original</b>		3,89,52,796	4,16,37,706	4,12,48,506
<b>Supplementary</b>		26,84,910		(-)3,89,200
<b>Amount surrendered during the year</b>				<b>1</b>
(31 March 2016)				

**Notes and Comments -**

**Capital (Charged)**

- (i) In view of the final saving of ₹ 3,892.00 lakh, supplementary appropriation of ₹ 26,849.10 lakh obtained in August 2015 (₹ 24,448.40 lakh) and February 2016 (₹ 2,400.70 lakh) proved excessive.
- (ii) Provision surrendered (₹ 0.01 lakh) fell short of the final saving (₹ 3,892.00 lakh) by ₹ 3,891.99 lakh.

**Appropriation No. 14 - Concl'd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Appropriation</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>6003 Internal Debt of the State Government</b>			
00			
106 Compensation and other Bonds			
Non-Plan			
0002 Compensation Bonds on account of Zamindari Abolition	200.00	1.31	(-)198.69
O	200.00		
Final saving was attributed to less expenditure against Budget Estimate.			
<b>6004 Loans and Advances from the Central Government</b>			
02 Loans for State/Union Territory Plan Schemes			
101 Block Loans			
Non-Plan			
0001 Block Loans Received From 1989-90	35,076.82	31,423.70	(-)3,653.12
O	33,076.82		
S	2,000.00		
Final saving was attributed to fluctuation in currency exchange rate.			

## Grant No. 15 - PENSION

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Head</b>				
<b>2071</b>	<b>Pensions and Other Retirement Benefits</b>			
<b>Voted :</b>				
<b>Original</b>		12,96,82,915	13,17,66,663	11,82,93,691
<b>Supplementary</b>		20,83,748		(-)1,34,72,972
<b>Amount surrendered during the year</b>				169
(31 March 2016)				
<b>Charged:</b>				
<b>Original</b>		1,13,735	1,13,735	10,877
<b>Supplementary</b>		0		(-)1,02,858
<b>Amount surrendered during the year</b>				0

### Notes and Comments -

#### Revenue (Voted)

- (i) In view of the final saving of ₹ 1,34,729.72 lakh, supplementary grant of ₹ 20,837.48 lakh obtained in December 2015 (₹ 2.00 lakh) and February 2016 (₹ 20,835.48 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1.69 lakh) fell short of the final saving (₹ 1,34,729.72 lakh) by ₹ 1,34,728.03 lakh.

**Grant No. 15 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2071 Pensions and Other Retirement Benefits</b>			
<i>01 Civil</i>			
102 Commuted value of Pensions			
Non-Plan			
0001 Payment of Commuted value of pension to employees retired from successor state of Bihar	83,575.45	58,219.36	(-)25,356.09
O	83,575.45		
0002 Payment of Commuted value of pension to employees retired prior to 15/11/2000	10,282.68	150.14	(-)10,132.54
O	10,282.68		
104 Gratuities			
Non-Plan			
0001 Payment of other Gratuities to employees retired prior to 15/11/2000	2,199.30	227.89	(-)1,971.41
O	2,199.30		
0002 Payment to employees retiring from successor state of Bihar	1,83,113.27	1,31,000.81	(-)52,112.46
O	1,83,113.27		
105 Family Pensions			
Non-Plan			
0001 Family Pension to pre 15/11/2000 pensioners	4,722.21	1,489.31	(-)3,232.90
O	4,722.21		
Reasons for final saving in the above five cases have not been intimated (August 2016).			
109 Pensions to Employees of State aided Educational Institutions			
Non-Plan			
0001 Pensions to the employees of Non-Government Schools	138.86	0.00	(-)138.86
O	138.86		
Reasons for non-utilisation of the entire provision have not been intimated (August 2016).			
111 Pensions to legislators			
Non-Plan			
0002 Pension to the Ex-members of Bihar Legislative Council	800.00	184.09	(-)615.91
O	800.00		
Reasons for final saving have not been intimated (August 2016).			
115 Leave Encashment Benefits			
Non-Plan			
0002 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died after 15/11/2000	1,12,257.34	90,112.12	(-)22,145.22
O	1,12,257.34		
Reasons for final saving have not been intimated (August 2016).			

**Grant No. 15 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
191 Assistance to Municipal Corporation Non-Plan			
0001 Contribution under retired pension benefit scheme of Teacher	60.00	17.81	(-)42.19
S	60.00		
Reasons for final saving have not been intimated (August 2016).			
197 Assistance to Block Panchayat / intermediate level Panchayat Non-Plan			
0001 Contribution under retired pension benefit scheme of Teacher	1,300.00	1,095.63	(-)204.37
S	1,300.00		
198 Assistance to Gram Panchayat Non-Plan			
0001 Contribution under retired pension benefit scheme of Teacher	1,400.00	1,247.18	(-)152.82
S	1,400.00		
Reasons for final saving in the above two cases have not been intimated (August 2016).			

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2071 Pensions and Other Retirement Benefits</b>			
01 Civil			
105 Family Pensions Non-Plan			
0002 Payment of family pension related to employees retired from successor state of Bihar	32,377.30	43,448.66	(+)11,071.36
O	32,377.30		
111 Pensions to legislators Non-Plan			
0001 Pension to the Ex-members of Bihar Legislative Assembly	1,397.06	1,624.74	(+)227.68
O	1,397.06		
115 Leave Encashment Benefits Non-Plan			
0001 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died prior to 15/11/2000	505.47	603.32	(+)97.85
O	505.47		
Reasons for final excess in the above three cases have not been intimated (August 2016).			

**Grant No. 15 - Concl'd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
192 Assistance to Municipalities/ Municipal Council			
Non-Plan			
0001 Contribution under retired pension benefit scheme of Teacher	31.00	97.34	(+)66.34
S	31.00		
Reasons for final excess have not been intimated (August 2016).			

**Revenue (Charged)**

(v) In view of the final saving of ₹ 1,028.58 lakh, original provision of ₹ 1,137.35 lakh made under revenue (charged) section of this grant proved excessive.

(vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Appropriation</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2071 Pensions and Other Retirement Benefits</b>			
01 Civil			
106 Pensionary charges in respect of High Court Judges			
Non-Plan			
0001 Due contribution to Judges of High Court under Article 290 of the Constitution of India	939.25	0.00	(-)939.25
O	939.25		
Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
0002 Medical expenses on retired Hon'ble Chief Justice/Judges and their family members	128.10	101.57	(-)26.53
O	128.10		
0003 Sumptuary allowances to retired Hon'ble Chief Justice and Hon'ble Judges	70.00	7.20	(-)62.80
O	70.00		
Reasons for final saving in the above two cases have not been intimated (August 2016).			

**Grant No. 16 - PANCHAYATI RAJ DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2015</b>	<b>Elections</b>			
<b>2515</b>	<b>Other Rural Development Programmes</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		4,36,43,214	5,46,51,062	2,89,30,066
<b>Supplementary</b>		1,10,07,848		(-)2,57,20,996
<b>Amount surrendered during the year</b>				<b>2,48,69,854</b>
9 July 2015		77,94,290		
31 March 2016		1,70,75,564		

**CAPITAL**

**Major Heads**

**4515** Capital Outlay on other Rural Development Programmes

**6515** Loans for other Rural Development Programmes

**Voted :**

<b>Original</b>	<b>2</b>	<b>20,002</b>	<b>0</b>	<b>(-)20,002</b>
<b>Supplementary</b>	<b>20,000</b>			
<b>Amount surrendered during the year</b>				<b>20,002</b>
(31 March 2016)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 2,57,209.96 lakh, supplementary grant of ₹ 1,10,078.48 lakh obtained in August 2015 (₹ 82,017.91 lakh), December 2015 (₹ 15,365.01 lakh) and February 2016 (₹ 12,695.56 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,48,698.54 lakh) fell short of the final saving (₹ 2,57,209.96 lakh) by ₹ 8,511.42 lakh.

**Grant No. 16 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2515</b>	<b>Other Rural Development Programmes</b>			
00				
001	Direction and Administration			
Non-Plan				
0003	Establishment of District Panchayat	18,078.51	17,987.47	(-)91.04
	O	26,359.19		
	R	(-)8,280.68		
	Reduction in provision of ₹ 8,280.68 lakh was the net effect of increase of ₹ 60.00 lakh and decrease by surrender of ₹ 8,340.68 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0102	District Panchayat Establishment	320.97	320.97	0.00
	O	1,000.00		
	R	(-)679.03		
	Reasons for surrender of ₹ 679.03 lakh have not been intimated (August 2016).			
003	Training			
Non-Plan				
0001	Training of Panchayat Employees	154.21	152.00	(-)2.21
	O	297.79		
	R	(-)143.58		
	Surrender of ₹ 143.58 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0304	Rajiv Gandhi Panchayat Empowerment Campaign	0.00	0.00	0.00
	O	513.05		
	R	(-)513.05		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
101	Panchayati Raj			
Plan	STATE PLAN			
0110	Panchayati Raj Management and Human Resource Development	0.00	0.00	0.00
	O	22,782.24		
	R	(-)22,782.24		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
0213	Backward Region Grant Fund (District Component) (ACA)	226.35	221.42	(-)4.93
	O	272.00		
	R	(-)45.65		
	Reasons for surrender of ₹ 45.65 lakh as well as final saving have not been intimated (August 2016).			
196	Assistance to Zila Parishads/District level Panchayats			
Non-Plan				
0003	Assistance to Panchayati Raj Institutions	1,413.04	1,327.69	(-)85.35
	O	22,691.80		
	R	(-)21,278.76		
	Reasons for surrender of ₹ 21,278.76 lakh as well as final saving have not been intimated (August 2016).			



**Grant No. 16 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0007	Contribution to District Councils in the light of recommendation of State Finance Commission	0.00	0.00	0.00
	O	8,908.90		
	R	(-)8,908.90		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
Plan	STATE PLAN			
0308	Rajiv Gandhi Panchayat Strengthening Campaign	0.00	0.00	0.00
	O	1,000.00		
	R	(-)1,000.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
197	Assistance to Block Panchayats/Intermediate level Panchayats			
Non-Plan				
0001	Assistance to Panchayati Raj Institutions	2,828.16	2,791.85	(-)36.31
	O	45,383.60		
	R	(-)42,555.44		
	Reasons for surrender of ₹ 42,555.44 lakh as well as final saving have not been intimated (August 2016).			
0004	Contribution to Block Panchayats in the light of recommendation of State Finance Commission	0.00	0.00	0.00
	O	17,208.80		
	R	(-)17,208.80		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
Plan	STATE PLAN			
0103	Fixed allowances to elected representatives of Panchayat Samiti	1,637.67	1,636.58	(-)1.09
	O	1,606.00		
	S	305.50		
	R	(-)273.83		
	Reasons for surrender of ₹ 273.83 lakh as well as final saving have not been intimated (August 2016).			
0305	Rajiv Gandhi Panchayat Empowerment Campaign	0.00	0.00	0.00
	O	1,400.00		
	R	(-)1,400.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
198	Assistance to Gram Panchayats			
Non-Plan				
0009	Contribution to Gram Panchayats in the light of recommendation of State Finance Commission	0.00	0.00	0.00
	O	75,298.30		
	R	(-)75,298.30		
	Reasons for reduction in provision by re-appropriation of ₹ 97.92 lakh and surrender of ₹ 75,200.38 lakh have not been intimated (August 2016).			

**Grant No. 16 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0010	Different items of Gram Kutchery	4,291.90	3,939.57	(-)352.33
	O	4,534.92		
	S	11,445.56		
	R	(-)11,688.58		
	Reasons for surrender of ₹ 11,688.58 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0106	Fixed allowances to elected representatives of Gram Kutchery	5,939.24	5,777.57	(-)161.67
	O	6,260.00		
	S	700.54		
	R	(-)1,021.30		
	Reasons for surrender of ₹ 1,021.30 lakh as well as final saving have not been intimated (August 2016).			
0111	Chief Minister Village Upliftment Programme	0.00	0.00	0.00
	O	1,250.00		
	R	(-)1,250.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
0312	Rajiv Gandhi Panchayat Empowerment	0.00	0.00	0.00
	O	16,007.88		
	R	(-)16,007.88		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0103	Fixed allowances to elected representatives of Gram Panchayats	1,383.35	1,383.35	0.00
	O	1,400.00		
	S	143.48		
	R	(-)160.13		
	Reasons for surrender of ₹ 160.13 lakh have not been intimated (August 2016).			
0104	Fixed allowances to elected representatives of Gram Kutchery	1,324.66	1,308.70	(-)15.96
	O	1,400.00		
	S	143.48		
	R	(-)218.82		
	Reasons for surrender of ₹ 218.82 lakh as well as final saving have not been intimated (August 2016).			
0105	Fixed allowances to elected representatives of Panchayat Samiti	308.57	308.57	0.00
	O	300.00		
	S	62.57		
	R	(-)54.00		
	Reasons for surrender of ₹ 54.00 lakh have not been intimated (August 2016).			

**Grant No. 16 - Concl'd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0107 Panchayati Raj Management and Human Resource Development	0.00	0.00	0.00
O	11,245.76		
R	(-)11,245.76		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
0108 Chief Minister Village Upliftment Programme	0.00	0.00	0.00
O	1,250.00		
R	(-)1,250.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
800 Other Expenditure			
Plan STATE PLAN			
0112 Different items of Gram Kutchery	307.11	295.70	(-)11.41
O	773.92		
R	(-)466.81		
Reasons for surrender of ₹ 466.81 lakh as well as final saving have not been intimated (August 2016).			

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 200.02 lakh, total provision of ₹ 200.02 lakh under capital section of this grant remained unutilized during the year.
- (v) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>6515 Loans for other Rural Development Programmes</b>			
00			
190 Assistance to Public Sector and other Undertakings			
Non-Plan			
0001 Loans to Bihar State Panchayati Raj Nigam Limited	0.00	0.00	0.00
S	200.00		
R	(-)200.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			

**Grant No. 17 - COMMERCIAL TAX DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Head</b>				
<b>2040</b>	<b>Taxes on Sales, Trade etc.</b>			
<b>Voted :</b>				
<b>Original</b>		<b>13,10,010</b>	<b>13,12,460</b>	<b>9,02,201</b>
<b>Supplementary</b>		<b>2,450</b>		<b>(-)4,10,259</b>
<b>Amount surrendered during the year</b>				<b>3,22,494</b>
(31 March 2016)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,102.59 lakh, supplementary grant of ₹ 24.50 lakh obtained in August 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,224.94 lakh) fell short of the final saving (₹ 4,102.59 lakh) by ₹ 877.65 lakh.

**Grant No. 17 - Concl'd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
2040	Taxes on Sales, Trade etc.			
00				
001	Direction and Administration			
Non-Plan				
0004	Commercial Tax Tribunal	95.38	85.60	(-)9.78
	O	129.26		
	R	(-)33.88		
	Reasons for surrender of ₹ 33.88 lakh as well as final saving have not been intimated (August 2016).			
0005	Mission Mode Project	175.27	175.27	0.00
	O	390.00		
	R	(-)214.73		
	Reasons for surrender of ₹ 214.73 lakh have not been intimated (August 2016).			
101	Collection Charges			
Non-Plan				
0001	District Charges	8,043.77	7,175.91	(-)867.86
	O	11,049.30		
	R	(-)3,005.53		
	Reasons for reduction in provision by re-appropriation of ₹ 180.00 lakh and surrender of ₹ 2,825.53 lakh as well as final saving have not been intimated (August 2016).			
0002	Bhamashah Samman Yojana	0.00	0.00	0.00
	O	74.55		
	R	(-)74.55		
	Surrender of the entire provision was attributed to non-selection of accomplished Businessman.			

**Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure ( ₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2408	Food Storage and Warehousing			
3451	Secretariat-Economic Services			
3456	Civil Supplies			
Voted :				
Original		2,13,47,790	2,40,02,076	1,42,39,689
Supplementary		26,54,286		(-)97,62,387
Amount surrendered during the year				97,50,208
18 August 2015		9,800		
31 March 2016		97,40,408		

**CAPITAL**

**Major Head**

**5475 Capital Outlay on other General Economic Services**

**Voted :**

<b>Original</b>	<b>0</b>	<b>9,801</b>	<b>8,800</b>	<b>(-)1,001</b>
<b>Supplementary</b>	<b>9,801</b>			
<b>Amount surrendered during the year</b>				<b>1,001</b>
(31 March 2016)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 97,623.87 lakh, supplementary grant of ₹ 26,542.86 lakh obtained in August 2015 (₹ 21,977.04 lakh), December 2015 (₹ 3,448.40 lakh) and February 2016 (₹ 1,117.42 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 97,502.08 lakh) fell short of the final saving (₹ 97,623.87 lakh) by ₹ 121.79 lakh.

**Grant No. 18 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>3451</b>	<b>Secretariat-Economic Services</b>			
00				
090	Secretariat			
Non-Plan				
0011	Food and Consumer Protection Department	607.39	589.23	(-)18.16
	O	718.12		
	S	39.00		
	R	(-)149.73		
	Reasons for surrender of ₹ 149.73 lakh as well as final saving have not been intimated (August 2016).			
<b>3456</b>	<b>Civil Supplies</b>			
00				
001	Direction and Administration			
Non-Plan				
0001	Headquarters Charges	1,781.20	1,763.15	(-)18.05
	O	1,000.00		
	S	3,410.01		
	R	(-)2,628.81		
	Surrender of ₹ 2,628.81 lakh was attributed to non-receipt of orders of the Honourable Minister. Reasons for final saving have not been intimated (August 2016).			
0002	District Charges	4,069.66	4,038.09	(-)31.57
	O	4,588.61		
	S	28.00		
	R	(-)546.95		
	Reasons for surrender of ₹ 546.95 lakh as well as final saving have not been intimated (August 2016).			
0003	District Charges (Consumer Protection)	1,044.11	1,033.76	(-)10.35
	O	1,617.68		
	S	30.00		
	R	(-)603.57		
	Reasons for surrender of ₹ 603.57 lakh as well as final saving have not been intimated (August 2016).			
0006	Bihar State Food Commission	108.03	73.53	(-)34.50
	O	106.13		
	S	42.65		
	R	(-)40.75		
	Surrender of ₹ 40.75 lakh was attributed to non-availability of office premises and non-fixation of rate of vehicle. Reasons for final saving have not been intimated (August 2016).			
Plan	CENTRAL PLAN SCHEME			
0407	Strengthening Consumer for phase-II	0.00	0.00	0.00
	S	109.50		
	R	(-)109.50		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			

		Grant No. 18 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
102	Civil Supplies Scheme			
Non-Plan				
0004	Computerisation of Public Distribution System (PDS)	640.83	640.83	0.00
	O	750.00		
	R	(-)109.17		
	Reasons for surrender of ₹ 109.17 lakh have not been intimated (August 2016).			
Plan	CENTRAL PLAN SCHEME			
0407	Fully computerisation of targeted Public Distribution System	45.08	36.75	(-)8.33
	S	1,788.88		
	R	(-)1,743.80		
	Reasons for surrender of ₹ 1,743.80 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0105	Fully computerisation of targeted Public Distribution System	52.92	52.09	(-)0.83
	O	20,000.00		
	R	(-)19,947.08		
	Reasons for reduction in provision by re-appropriation of ₹ 4,791.64 lakh and surrender of ₹ 15,155.44 lakh as well as final saving have not been intimated (August 2016).			
0306	National Food Security Mission	56,104.71	56,104.71	0.00
	O	1,39,919.39		
	R	(-)83,814.68		
	Reasons for reduction in provision by re-appropriation of ₹ 17,476.36 lakh and surrender of ₹ 66,338.32 lakh have not been intimated (August 2016).			
103	Consumer Subsidies			
Plan	STATE PLAN			
0101	Supply of food on subsidised rate to B.P.L Families	0.00	0.00	0.00
	O	905.00		
	R	(-)905.00		
	Surrender of the entire provision was attributed to non-receipt of orders of the Honourable Minister.			
191	Assistance to Municipal Corporation			
Plan	STATE PLAN			
0101	Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	0.35	0.35	0.00
	O	50.00		
	R	(-)49.65		
	Reasons for surrender of ₹ 49.65 lakh have not been intimated (August 2016).			



		Grant No. 18 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
192	Assistance to Municipalities/Municipal Councils			
Plan	STATE PLAN			
0101	Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	2.59	2.59	0.00
	O	85.00		
	R	(-)82.41		
	Reasons for surrender of ₹ 82.41 lakh have not been intimated (August 2016).			
193	Assistance to Nagar Panchayats/Notified Area Committees or Equivalent thereof			
Plan	STATE PLAN			
0101	Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	2.43	2.43	0.00
	O	150.00		
	R	(-)147.57		
	Reasons for surrender of ₹ 147.57 lakh have not been intimated (August 2016).			
198	Assistance to Gram Panchayats			
Plan	STATE PLAN			
0101	Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting	10.75	10.75	0.00
	O	250.00		
	R	(-)239.25		
	Reasons for surrender of ₹ 239.25 lakh have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0302	National Food Security Mission	13,497.69	13,497.69	0.00
	O	21,216.34		
	R	(-)7,718.65		
	Reasons for surrender of ₹ 7,718.65 lakh have not been intimated (August 2016).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0302	National Food Security Mission	1,196.50	1,196.50	0.00
	O	2,121.63		
	R	(-)925.13		
	Reasons for surrender of ₹ 925.13 lakh have not been intimated (August 2016).			

**Grant No. 18 - Concl'd.**

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2408</b>	<b>Food Storage and Warehousing</b>			
01	Food			
101	Procurement and Supply			
Plan	STATE PLAN			
0103	Subsidy to farmers in addition to Minimum Support Price for procurement of Paddy, Rice	62,267.99	62,267.99	0.00
	O	20,000.00		
	S	20,000.00		
	R	22,267.99		

Augmentation in provision of ₹ 22,267.99 lakh was the net effect by increase of ₹ 22,268.00 lakh and surrender of ₹ 0.01 lakh. Increase in provision was attributed to expenditure incurred on economic assistance to farmers. Reasons for surrender have not been intimated (August 2016).

**Capital (Voted)**

(v) In view of the final saving of ₹ 10.01 lakh, supplementary grant of ₹ 98.01 lakh obtained in December 2015 (₹ 0.01 lakh) and February 2016 (₹ 98.00 lakh) proved excessive.

(vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>5475</b>	<b>Capital Outlay on other General Economic Services</b>			
00				
051	Construction			
Plan	STATE PLAN			
0102	Modernisation of Food and Consumer Protection Office	88.00	88.00	0.00
	S	98.01		
	R	(-)10.01		

Reasons for surrender of ₹ 10.01 lakh have not been intimated (August 2016).

**Grant No. 19 - ENVIRONMENT AND FOREST DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2406</b>	<b>Forestry and Wild Life</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original:</b>		22,99,651	32,22,002	27,36,442
<b>Supplementary</b>		9,22,351		(-)4,85,560
<b>Amount surrendered during the year</b>				4,39,509
(31 March 2016)				

<b>CAPITAL</b>				
<b>Major Heads</b>				
<b>4406</b>	<b>Capital Outlay on Forestry and Wild Life</b>			
<b>6406</b>	<b>Loans for Forestry and Wild Life</b>			
<b>Voted :</b>				
<b>Original</b>		20,001	2,42,651	1,49,342
<b>Supplementary</b>		2,22,650		(-)93,309
<b>Amount surrendered during the year</b>				93,309
(31 March 2016)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,855.60 lakh, supplementary grant of ₹ 9,223.51 lakh obtained in August 2015 (₹ 8,131.70 lakh), December 2015 (₹ 84.35 lakh) and February 2016 (₹ 1,007.46 lakh) proved excessive.
- (ii) Provision surrendered (₹ 4,395.09 lakh) fell short of the final saving (₹ 4,855.60 lakh) by ₹ 460.51 lakh.

**Grant No. 19 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2406</b>	<b>Forestry and Wild Life</b>			
01	<i>Forestry</i>			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0103	Road Side Farm	1,000.82	1,000.82	0.00
	O	500.43		
	S	625.00		
	R	(-)124.61		
	Reasons for reduction in provision by re-appropriation of ₹ 90.00 lakh and by surrender of ₹ 34.61 lakh have not been intimated (August 2016).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0103	Rehabilitation for degraded forest	125.79	98.63	(-)27.16
	O	125.79		
	Reasons for final saving have not been intimated (August 2016).			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Canal Side Farm	1,527.10	1,500.03	(-)27.07
	O	767.97		
	S	1,500.00		
	R	(-)740.87		
	Reasons for reduction in provision by re-appropriation of ₹ 191.50 lakh and by surrender of ₹ 549.37 lakh as well as final saving have not been intimated (August 2016).			
0105	Road Side Farm	4,953.89	4,953.89	0.00
	O	5,349.57		
	S	1,675.00		
	R	(-)2,070.68		
	Reasons for reduction in provision by re-appropriation of ₹ 1,310.00 lakh and by surrender of ₹ 760.68 lakh have not been intimated (August 2016).			
02	<i>Environmental Forestry and Wild Life</i>			
110	Wild Life Preservation			
Plan	STATE PLAN			
0223	Integrated Wildlife habitat development	75.87	66.48	(-)9.39
	O	37.00		
	S	125.69		
	R	(-)86.82		
	Reasons for surrender of ₹ 86.82 lakh as well as final saving have not been intimated (August 2016).			
0224	Project Tiger	200.46	200.46	0.00
	O	235.00		
	S	65.30		
	R	(-)99.84		
	Reasons for surrender of ₹ 99.84 lakh have not been intimated (August 2016).			

**Grant No. 19 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<i>04 Afforestation and Ecology Development</i>			
101 National Afforestation and Ecology Development Programme			
Plan STATE PLAN			
0301 National Afforestation Programme (National Green India Mission)	334.35	0.00	(-)334.35
S	334.35		
Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
0302 National Resources and Ecosystem Conservation	31.67	31.67	0.00
O	15.00		
S	43.80		
R	(-)27.13		
Reasons for surrender of ₹ 27.13 lakh have not been intimated (August 2016).			
<b>3451 Secretariat-Economic Services</b>			
<i>00</i>			
090 Secretariat			
Non-Plan			
0006 Environment and Forest Department	366.30	366.16	(-)0.14
O	436.51		
R	(-)70.21		
Reasons for surrender of ₹ 70.21 lakh as well as final saving have not been intimated (August 2016).			

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 933.09 lakh, supplementary grant of ₹ 2,226.50 lakh obtained in August 2015 (₹ 2,000.00 lakh) and February 2016 (₹ 226.50 lakh) proved excessive.
- (v) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4406 Capital Outlay on Forestry and Wild Life</b>			
<i>01 Forestry</i>			
070 Communication and Buildings			
Plan STATE PLAN			
0101 Roads and Bridges	252.98	242.03	(-)10.95
O	0.01		
S	300.00		
R	(-)47.03		
Reasons for surrender of ₹ 47.03 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 19 - Concl'd.**

(vi) Excess (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4406 Capital Outlay on Forestry and Wild Life</b>			
01 Forestry			
070 Communication and Buildings			
Plan STATE PLAN			
0102 Buildings	1,013.94	1,024.89	(+)10.95
O	200.00		
S	1,700.00		
R	(-)886.06		

Reasons for surrender of ₹ 886.06 lakh as well as final excess have not been intimated (August 2016).

**Grant No. 20 - HEALTH DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2210</b>	<b>Medical and Public Health</b>			
<b>2211</b>	<b>Family Welfare</b>			
<b>2235</b>	<b>Social Security and Welfare</b>			
<b>2251</b>	<b>Secretariat-Social Services</b>			
<b>Voted :</b>				
<b>Original</b>		3,51,00,113	4,49,60,292	3,53,19,724
<b>Supplementary</b>		98,60,179		(-)96,40,568
<b>Amount surrendered during the year</b>				64,88,828
27 November 2015		9,58,319		
31 March 2016		55,30,509		
<b>CAPITAL</b>				
<b>Major Head</b>				
<b>4210</b>	<b>Capital Outlay on Medical and Public Health</b>			
<b>Voted :</b>				
<b>Original</b>		1,46,16,596	1,65,86,346	1,07,90,319
<b>Supplementary</b>		19,69,750		(-)57,96,027
<b>Amount surrendered during the year</b>				57,93,707
27 November 2015		50,27,496		
31 March 2016		7,66,211		

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 96,405.68 lakh, supplementary grant of ₹ 98,601.79 lakh obtained in August 2015 (₹ 14.48 lakh), December 2015 (₹ 61,162.21 lakh) and February 2016 (₹ 37,425.10 lakh) proved excessive.
- (ii) Provision surrendered (₹ 64,888.28 lakh) fell short of the final saving (₹ 96,405.68 lakh) by ₹ 31,517.40 lakh.

**Grant No. 20 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2210 Medical and Public Health</b>			
<i>01 Urban Health Services-Allopathy</i>			
001 Direction and Administration			
Non-Plan			
0001 Health Directorate	1,724.55	1,511.89	(-)212.66
O	1,878.01		
R	(-)153.46		
Reduction in provision of ₹ 153.46 lakh was the net effect of increase of ₹ 51.20 lakh and decrease by surrender of ₹ 204.66 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0002 District Medical Officer	3,806.81	3,044.43	(-)762.38
O	3,314.73		
S	475.19		
R	16.89		
Augmentation in provision of ₹ 16.89 lakh was the net effect of increase of ₹ 400.00 lakh and decrease by surrender of ₹ 383.11 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0004 Prevention of Blindness	1,049.85	1,033.73	(-)16.12
O	1,476.67		
R	(-)426.82		
Surrender of ₹ 426.82 lakh was attributed to non-receipt of demand from districts. Reasons for final saving have not been intimated (August 2016).			
110 Hospital and Dispensaries			
Non-Plan			
0004 Nalanda Medical College Hospital	6,725.34	6,443.94	(-)281.40
O	5,770.03		
S	1,397.14		
R	(-)441.83		
Reasons for surrender of ₹ 441.83 lakh as well as final saving have not been intimated (August 2016).			
0006 Magadh Medical College Hospital, Gaya	3,508.27	3,495.33	(-)12.94
O	3,361.71		
S	1,004.40		
R	(-)857.84		
Reasons for reduction in provision by re-appropriation of ₹ 626.84 lakh and surrender of ₹ 231.00 lakh as well as final saving have not been intimated (August 2016).			
0010 Indira Gandhi Institute of cardiology, Patna	2,192.97	1,995.50	(-)197.47
O	3,154.34		
R	(-)961.37		
Reasons for surrender of ₹ 961.37 lakh as well as final saving have not been intimated (August 2016).			
0011 Infectious Disease Hospital, Patna	201.17	199.57	(-)1.60
O	234.92		
R	(-)33.75		
Reduction in provision of ₹ 33.75 lakh was the net effect of increase of ₹ 6.60 lakh and and decrease by surrender of ₹ 40.35 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			



**Grant No. 20 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0013	Sadar and Sub-divisional Hospital	27,201.24	23,374.96	(-)3,826.28
	O	23,679.53		
	S	4,100.00		
	R	(-)578.29		
	Reduction in provision of ₹ 578.29 lakh was the net effect of increase of ₹ 1,400.00 lakh and reduction in provision by re-appropriation of ₹ 273.08 lakh and decrease by surrender of ₹ 1,705.21 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0019	Patients Welfare Societies	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
0021	Vardhaman Institute of Health Sciences Hospital, Pawapuri.	235.85	235.85	0.00
	S	704.06		
	R	(-)468.21		
	Reasons for surrender of ₹ 468.21 lakh have not been intimated (August 2015).			
200	Other Health Schemes			
Non-Plan				
0002	Leprosy Eradication Programme	4,698.42	3,932.98	(-)765.44
	O	5,078.32		
	R	(-)379.90		
	Reasons for reduction in provision by re-appropriation of ₹ 66.04 lakh and surrender of ₹ 313.86 lakh as well as final saving have not been intimated (August 2016).			
0006	Legislator Hospital, Patna	133.52	115.97	(-)17.55
	O	150.54		
	R	(-)17.02		
	Reasons for surrender of ₹ 17.02 lakh as well as final saving have not been intimated (August 2016).			
0008	Blood Bank	244.72	240.67	(-)4.05
	O	392.28		
	R	(-)147.56		
	Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 97.56 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0209	National Health Mission including National Rural Health Mission	10,000.00	10,000.00	0.00
	O	10,000.00		
	S	7,083.19		
	R	(-)7,083.19		
	Reasons for surrender of ₹ 7,083.19 lakh have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0301	National Health Mission including National Rural Health Mission	5,100.00	5,100.00	0.00
	O	5,000.00		
	S	1,600.00		
	R	(-)1,500.00		
	Reasons for surrender of ₹ 1,500.00 lakh have not been intimated (August 2016).			

**Grant No. 20 - Contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
02	<i>Urban Health Services-Other Systems of medicine</i>		
101	Ayurveda		
Non-Plan			
0004	Government Ayurvedic College Hospital, Patna	453.28	453.28
	O	385.54	
	S	122.43	
	R	(-)54.69	
	Reasons for surrender of ₹ 54.69 lakh have not been intimated (August 2016).		
200	Other Systems		
Plan	STATE PLAN		
0202	Medicinal Plant related mission including	0.00	0.00
	National Medical Mission		0.00
	O	1,347.10	
	R	(-)1,347.10	
	Reasons for surrender of the entire provision have not been intimated (August 2016).		
03	<i>Rural Health Services-Allopathy</i>		
101	Health Sub-Centres		
Non-Plan			
0003	Health Sub-centre	4,379.01	3,324.60
	O	6,186.66	(-)1,054.41
	R	(-)1,807.65	
	Reasons for reduction in provision by re-appropriation of ₹ 1,328.11 lakh and surrender of ₹ 479.54 lakh as well as final saving have not been intimated (August 2016).		
103	Primary Health Centres		
Non-Plan			
0001	Primary Health Centre	82,876.82	74,848.01
	O	88,602.41	(-)8,028.81
	R	(-)5,725.59	
	Reasons for reduction in provision by re-appropriation of ₹ 1,784.00 lakh and surrender of ₹ 3,941.59 lakh as well as final saving have not been intimated (August 2016).		
110	Hospitals and Dispensaries		
Plan	STATE PLAN		
0203	National Health Mission including National	24,206.04	24,206.04
	Rural Health Mission		0.00
	O	8,658.00	
	S	50,000.00	
	R	(-)34,451.96	
	Surrender of ₹ 34,451.96 lakh was attributed to non-release of Central Share from Government of India.		
0204	National AIDS Sex Transmitted Disease	1,146.39	1,146.39
	Prevention Programme		0.00
	O	1,575.58	
	R	(-)429.19	
	Surrender of ₹ 429.19 lakh was attributed to non-release of Central Share from Government of India.		

		Grant No. 20 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0302	National Health Mission including National Rural Health Mission	4,174.96	4,174.96	0.00
	O	4,000.00		
	S	1,174.96		
	R	(-)1,000.00		
	Reasons for surrender of ₹ 1,000.00 lakh have not been intimated (August 2016).			
04	<i>Rural Health Services-Other Systems of medicine</i>			
101	Ayurveda			
Non-Plan				
0002	Rural Ayurvedic Dispensaries	1,093.30	1,093.30	0.00
	O	1,228.39		
	R	(-)135.09		
	Reasons for surrender of ₹ 135.09 lakh have not been intimated (August 2016).			
102	Homeopathy			
Non-Plan				
0001	Homeopathy Dispensaries	437.58	419.34	(-)18.24
	O	497.93		
	R	(-)60.35		
	Reasons for surrender of ₹ 60.35 lakh as well as final saving have not been intimated (August 2016).			
103	Unani			
Non-Plan				
0001	Unani Dispensaries	288.03	277.86	(-)10.17
	O	557.51		
	R	(-)269.48		
	Reasons for surrender of ₹ 269.48 lakh as well as final saving have not been intimated (August 2016).			
200	Other Systems			
Plan	STATE PLAN			
0203	Medicinal Plant related mission including National AYUSH Mission	0.00	0.00	0.00
	O	597.90		
	R	(-)597.90		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
05	<i>Medical Education, Training and Research</i>			
101	Ayurveda			
Non-Plan				
0002	Ayurvedic College, Patna	773.85	750.29	(-)23.56
	O	887.69		
	S	56.38		
	R	(-)170.22		
	Reasons for surrender of ₹ 170.22 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 20 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
105 Non-Plan			
0001 Patna Medical College	7,429.57	6,894.57	(-)535.00
O	7,876.60		
S	992.41		
R	(-)1,439.44		
Reasons for reduction in provision by re-appropriation of ₹ 750.00 lakh and surrender of ₹ 689.44 lakh as well as final saving have not been intimated (August 2016).			
0008 Srikrishna Medical College, Muzaffarpur	2,230.97	2,216.20	(-)14.77
O	2,623.50		
R	(-)392.53		
Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 342.53 lakh as well as final saving have not been intimated (August 2016).			
0009 Dental College, Patna	361.80	360.09	(-)1.71
O	479.17		
R	(-)117.37		
Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 67.37 lakh as well as final saving have not been intimated (August 2016).			
0012 Nurses Training	691.96	652.57	(-)39.39
O	795.31		
S	222.35		
R	(-)325.70		
Reasons for surrender of ₹ 325.70 lakh as well as final saving have not been intimated (August 2016).			
0013 Pharmacy Training	137.38	137.38	0.00
O	209.21		
R	(-)71.83		
Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 21.83 lakh have not been intimated (August 2016).			
0022 Vardhaman Institute of Health Sciences, Pawapuri	1,316.61	1,311.48	(-)5.13
O	1,705.40		
R	(-)388.79		
Reasons for surrender of ₹ 388.79 lakh as well as final saving have not been intimated (August 2016).			
0023 Government Medical College, Bettiah	1,571.43	1,546.39	(-)25.04
O	1,850.02		
S	349.56		
R	(-)628.15		
Reduction in provision of ₹ 628.15 lakh was the net effect of increase of ₹ 30.87 lakh and decrease by surrender of ₹ 659.02 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0024 Government Medical College, Madhepura	357.69	22.87	(-)334.82
O	388.56		
R	(-)30.87		
Reasons for surrender of ₹ 30.87 lakh as well as final saving have not been intimated (August 2016).			

		Grant No. 20 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
06	Public Health			
001	Direction and Administration			
Non-Plan				
0001	Superintendence	676.00	644.30	(-)31.70
	O	910.12		
	R	(-)234.12		
	Reasons for surrender of ₹ 234.12 lakh as well as final saving have not been intimated (August 2016).			
003	Training			
Non-Plan				
0002	Public Health Institutions	803.52	777.91	(-)25.61
	O	1,555.10		
	R	(-)751.58		
	Reasons for reduction in provision by re-appropriation of ₹ 171.00 lakh and surrender of ₹ 580.58 lakh as well as final saving have not been intimated (August 2016).			
101	Prevention and Control of diseases			
Non-Plan				
0003	National Malaria Eradication Programme	2,986.06	2,222.71	(-)763.35
	O	3,724.68		
	R	(-)738.62		
	Reasons for reduction in provision by re-appropriation of ₹ 400.00 lakh and surrender of ₹ 338.62 lakh as well as final saving have not been intimated (August 2016).			
0012	Health and Optical Distribution Scheme in Mahadalit Tolas	164.01	105.11	(-)58.90
	O	500.00		
	R	(-)335.99		
	Reasons for surrender of ₹ 335.99 lakh as well as final saving have not been intimated (August 2016).			
102	Prevention of food adulteration			
Non-Plan				
0001	Food Controller Establishment	264.09	189.29	(-)74.80
	O	324.10		
	R	(-)60.01		
	Reasons for surrender of ₹ 60.01 lakh as well as final saving have not been intimated (August 2016).			
107	Public Health Laboratories			
Non-Plan				
0001	Public Health Laboratories	431.45	383.58	(-)47.87
	O	462.08		
	R	(-)30.63		
	Reasons for surrender of ₹ 30.63 lakh as well as final saving have not been intimated (August 2016).			
113	Public Health Publicity			
Non-Plan				
0001	Training and Extension Movement	41.85	38.35	(-)3.50
	O	64.46		
	R	(-)22.61		
	Reasons for surrender of ₹ 22.61 lakh as well as final saving have not been intimated (August 2016).			

		Grant No. 20 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2211</b>	<b>Family Welfare</b>			
00				
001	Direction and Administration			
Plan	STATE PLAN			
0104	Health and Medical Education in Human Resources	3,060.00	2,209.20	(-)850.80
	O	2,800.00		
	S	270.00		
	R	(-)10.00		
	Reasons for surrender of ₹ 10.00 lakh as well as final saving have not been intimated (August 2016).			
003	Training			
Plan	STATE PLAN			
0106	Health and Medical Education in Human Resources	1,440.00	710.24	(-)729.76
	O	900.00		
	S	530.00		
	R	10.00		
	Augmentation in provision of ₹ 10.00 lakh was the net effect of increase of ₹ 15.00 lakh and decrease by surrender of ₹ 5.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
101	Rural Family Welfare Services			
Non-Plan				
0001	Rural Family Welfare Centre	6,932.65	4,770.63	(-)2,162.02
	O	6,932.65		
	Reasons for final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0105	Health and Medical Education in Human Resources	36,013.00	28,230.77	(-)7,782.23
	O	30,013.00		
	S	6,000.00		
	Reasons for final saving have not been intimated (August 2016).			
102	Urban Family Welfare Services			
Plan	STATE PLAN			
0102	Health and Medical Education in Human Resources	320.00	219.53	(-)100.47
	O	270.00		
	S	50.00		
	Reasons for final saving have not been intimated (August 2016).			
103	Maternity and Child Health			
Non-Plan				
0001	Maternity and Child Health	522.77	366.68	(-)156.09
	O	522.77		
	Reasons for final saving have not been intimated (August 2016).			

**Grant No. 20 - Contd.**

(vi) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2210 Medical and Public Health</b>			
05 <i>Medical Education, Training and Research</i>			
105 <i>Allopathy</i>			
Non-Plan			
0005 Nalanda Medical College	4,074.04	3,802.71	(-)271.33
O	3,233.36		
R	840.68		
Augmentation in provision of ₹ 840.68 lakh was the net effect of increase of ₹ 1,170.00 lakh and decrease by re-appropriation of ₹ 251.50 lakh and surrender of ₹ 77.82 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0007 Magadh Medical College	2,558.41	2,558.11	(-)0.30
O	2,203.57		
R	354.84		
Augmentation in provision of ₹ 354.84 lakh was the net effect of increase of ₹ 443.79 lakh and decrease by surrender of ₹ 88.95 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			

**Capital (Voted)**

- (v) In view of the final saving of ₹ 57,960.27 lakh, supplementary grant of ₹ 19,697.50 lakh obtained in February 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 57,937.07 lakh) fell short of the final saving (₹ 57,960.27 lakh) by ₹ 23.20 lakh.
- (vii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4210 Capital Outlay on Medical and Public Health</b>			
01 <i>Urban Health Services</i>			
051 <i>Construction</i>			
Plan STATE PLAN			
0103 Construction of Residential and Office Building of District Medical Officer	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
110 Hospital and Dispensaries			
Plan STATE PLAN			
0113 Construction and Renovation of District and Sub-divisional Hospital Building	525.73	525.73	0.00
O	700.00		
R	(-)174.27		
Surrender of ₹ 174.27 lakh was attributed to non-receipt of demand.			

		Grant No. 20 - Concl'd.			
Head		Total Grant		Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
200	Other Health Schemes				
Plan	STATE PLAN				
0301	National Health Mission including National Rural Health Mission (NRHM)	0.00		0.00	0.00
	O	100.00			
	R	(-)100.00			
	Reasons for surrender of the entire provision have not been intimated (August 2016).				
02	<i>Rural Health Services</i>				
110	Hospitals and Dispensaries				
Plan	STATE PLAN				
0203	National Health Mission including NRHM	0.00		0.00	0.00
	O	50,000.00			
	R	(-)50,000.00			
	Reasons for surrender of the entire provision have not been intimated (August 2016).				
0303	National Health Mission including NRHM	0.00		0.00	0.00
	O	174.96			
	R	(-)174.96			
	Reasons for surrender of the entire provision have not been intimated (August 2016).				
03	<i>Medical Education, Training and Research</i>				
105	Allopathy				
Plan	STATE PLAN				
0108	Health and Nutrition Programme-EAP	7,719.80		7,719.80	0.00
	O	12,866.00			
	R	(-)5,146.20			
	Reasons for surrender of ₹ 5,146.20 lakh have not been intimated (August 2016).				



**Grant No. 21 - EDUCATION DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
2202	General Education			
2204	Sports and Youth Services			
2205	Art and Culture			
2251	Secretariat-Social Services			
<b>Voted :</b>				
Original		20,75,99,147	24,45,53,116	18,64,14,068
Supplementary		3,69,53,969		(-)5,81,39,048
<b>Amount surrendered during the year</b>				<b>11,64,514</b>
3 July 2015		3,41,014		
21 January 2016		6,73,500		
11 February 2016		1,50,000		

**CAPITAL**

**Major Head**

4202 Capital Outlay on Education, Sports, Art and Culture

**Voted :**

Original	1,26,80,526	1,28,30,526	52,53,800	(-)75,76,726
Supplementary	1,50,000			
<b>Amount surrendered during the year</b>				<b>30,00,000</b>
(20 July 2015)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 5,81,390.48 lakh, supplementary grant of ₹ 3,69,539.69 lakh obtained in August 2015 (₹ 1,80,286.47 lakh), December 2015 (₹ 1,18,127.68 lakh) and February 2016 (₹ 71,125.54 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 11,645.14 lakh) fell short of the final saving (₹ 5,81,390.48 lakh) by ₹ 5,69,745.34 lakh.

**Grant No. 21 - Contd.**

(iii) Saving (₹ 25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess(+) Saving(-)
<b>2202</b>	<b>General Education</b>			
01	Elementary Education			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Directorate of Primary Education	50.00	0.00	(-)50.00
	O	50.00		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
0106	District Teachers Employment Appellate Authority	1,200.00	584.24	(-)615.76
	O	1,200.00		
	Reasons for final saving have not been intimated (August 2016).			
003	Training			
Non-Plan				
0001	Training to Officers of Bihar Education Service	50.00	0.00	(-)50.00
	O	50.00		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
101	Government Primary Schools			
Non-Plan				
0001	Government Primary and Middle Schools	4,53,030.18	3,28,985.68	(-)1,24,044.50
	O	4,57,946.70		
	R	(-)4,916.52		
	Reasons for reduction in provision by re-appropriation of ₹ 4,916.52 lakh as well as final saving have not been intimated (August 2016).			
102	Assistance to Non-Government Primary Schools			
Non-Plan				
0001	Assistance to Non-Government Primary Schools	3,168.35	2,171.94	(-)996.41
	O	2,500.00		
	R	668.35		
	Reasons for augmentation in provision by re-appropriation of ₹ 668.35 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0102	Compensation to recognised Private Schools in the light of Right to Education Act, 2009	1,500.00	0.00	(-)1,500.00
	O	1,500.00		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
104	Inspection			
Non-Plan				
0001	Inspection	13,897.01	11,023.25	(-)2,873.76
	O	13,697.01		
	R	200.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 200.00 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 21 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
107 Teachers Training			
Non-Plan			
0001 Primary Teachers Training College	373.07	372.59	(-)0.48
O	4,063.00		
R	(-)3,689.93		
Reduction in provision of ₹ 3,689.93 lakh was the net effect of increase of ₹ 373.07 lakh and decrease by re-appropriation of ₹ 1,015.74 lakh and surrender of ₹ 3,047.26 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
109 Scholarships and Incentives			
Non-Plan			
0004 Social Festival in Schools for incentives	1,740.00	0.00	(-)1,740.00
O	1,740.00		
Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
Plan			
0103 STATE PLAN			
Tour for Student of Middle Schools	5,845.00	4,648.11	(-)1,196.89
O	5,845.00		
111 Sarva Shiksha Abhiyan			
Plan			
0101 STATE PLAN			
Sarva Shiksha Abhiyan (SSA)	6,555.88	631.45	(-)5,924.43
O	6,555.88		
Reasons for final saving in the above two cases have not been intimated (August 2016).			
0201 Sarva Shiksha Abhiyan (SSA)	4,75,218.45	3,77,217.80	(-)98,000.65
O	4,76,918.00		
R	(-)1,699.55		
Reasons for reduction in provision by re-appropriation of ₹ 1,699.55 lakh as well as final saving have not been intimated (August 2016).			
112 National Programme of Mid Day Meal in Schools			
Non-Plan			
0002 Mid Day Meal Scheme-Establishment	458.00	267.50	(-)190.50
O	358.00		
R	100.00		
Reasons for augmentation in provision by re-appropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2016).			
Plan			
0203 STATE PLAN			
National Programme of Nutrition Support for Primary Education (MDM)	1,71,382.34	1,20,013.29	(-)51,369.05
O	15,918.00		
S	1,40,698.29		
R	14,766.05		
Reasons for augmentation in provision by re-appropriation of ₹ 14,766.05 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 21 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
192 Assistance to Municipalities/Municipal Councils			
Non-Plan			
0001 Consolidated Payment to Municipal Teachers	3,521.23	2,205.58	(-)1,315.65
O	2,106.00		
S	1,415.23		
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof			
Non-Plan			
0001 Consolidated Payment to Municipal Teachers	4,783.26	3,300.34	(-)1,482.92
O	2,860.80		
S	1,922.46		
197 Assistance to Block Panchayat/Middle level Panchayat			
Non-Plan			
0002 Consolidated Payment to Block Teachers and Physical Teachers	1,06,868.89	89,045.93	(-)17,822.96
O	63,916.80		
S	42,952.09		
Reasons for final saving in the above three cases have not been intimated (August 2016).			
789 Special Component Plan for Scheduled Castes			
Plan			
0102 STATE PLAN			
Chief Minister Uniform Scheme	19,000.00	11,300.68	(-)7,699.32
O	20,000.00		
S	4,000.00		
R	(-)5,000.00		
Reasons for reduction in provision by re-appropriation of ₹ 5,000.00 lakh as well as final saving have not been intimated (August 2016).			
0306 National Programme of Nutritions Support for Primary Education (MDM)	72,736.23	72,736.23	0.00
O	52,266.00		
S	33,536.73		
R	(-)13,066.50		
Reasons for reduction in provision by re-appropriation of ₹ 13,066.50 lakh have not been intimated (August 2016).			
0308 Sarva Shiksha Abhiyan(SSA)	70,346.01	70,346.01	0.00
O	93,510.01		
R	(-)23,164.00		
Reasons for reduction in provision by re-appropriation of ₹ 23,164.00 lakh have not been intimated (August 2016).			
796 Tribal Area Sub-Plan			
Plan			
0109 STATE PLAN			
Sarva Shiksha Abhiyan	11,816.65	11,816.65	0.00
O	15,754.65		
R	(-)3,938.00		
Reasons for reduction in provision by re-appropriation of ₹ 3,938.00 lakh have not been intimated (August 2016).			

**Grant No. 21 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
02 Secondary Education			
001 Direction and Administration			
Non-Plan			
0002 District Education Officer and Sub-Divisional Education Officer	3,806.37	3,009.69	(-)796.68
O	3,606.37		
R	200.00		
Reasons for augmentation in provision by re-appropriation of ₹ 200.00 lakh as well as final saving have not been intimated (August 2016).			
0003 Regional Deputy Director and other officers	634.52	553.38	(-)81.14
O	627.52		
R	7.00		
Reasons for augmentation in provision by re-appropriation of ₹ 7.00 lakh as well as final saving have not been intimated (August 2016).			
Plan STATE PLAN			
0101 Directorate of Secondary Education	8,707.42	5,409.58	(-)3,297.84
O	6,170.02		
S	750.00		
R	1,787.40		
Reasons for augmentation in provision by re-appropriation of ₹ 1,787.40 lakh as well as final saving have not been intimated (August 2016).			
101 Inspection			
Non-Plan			
0001 Inspectress	513.56	380.82	(-)132.74
O	513.56		
Reasons for final saving have not been intimated (August 2016).			
103 Non-formal Education			
Plan STATE PLAN			
0101 Bihar Open Schooling/Education and Examination Board	500.00	0.00	(-)500.00
O	500.00		
Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
107 Scholarships			
Plan STATE PLAN			
0105 Chief Minister Boys Cycle Scheme	21,270.78	16,357.49	(-)4,913.29
O	15,000.00		
S	4,018.11		
R	2,252.67		
Reasons for augmentation in provision by re-appropriation of ₹ 2,252.67 lakh as well as final saving have not been intimated (August 2016).			
0106 Chief Minister Girls Cycle Scheme	20,427.27	16,783.74	(-)3,643.53
O	15,000.00		
S	5,427.27		
Reasons for final saving have not been intimated (August 2016).			

**Grant No. 21 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0107	Chief Minister Girls Uniform Scheme	15,798.56	13,475.37	(-)2,323.19
	O	13,709.47		
	S	2,777.92		
	R	(-)688.83		
	Reasons for reduction in provision by re-appropriation of ₹ 688.83 lakh as well as final saving have not been intimated (August 2016).			
109	Government Secondary Schools			
Non-Plan				
0001	Other Schools	1,05,708.95	82,296.87	(-)23,412.08
	O	1,05,708.95		
Plan	STATE PLAN			
0105	I.C.T. Project	2,500.00	15.75	(-)2,484.25
	O	2,500.00		
0307	Rastriya Madhyamik Shiksha Abhiyan (RMSA)	2,500.00	1,933.54	(-)566.46
	O	2,500.00		
	Reasons for final saving in the above three cases have not been intimated (August 2016).			
0308	Scheme for establishment of 6000 Ideal Schools	3,000.00	0.00	(-)3,000.00
	as excellent benchmark of quality at Block Level			
	O	4,000.00		
	R	(-)1,000.00		
	Reasons for reduction in provision by re-appropriation of ₹ 1,000.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
110	Assistance to Non-Government Secondary Schools			
Non-Plan				
0002	Sainik School	100.00	12.21	(-)87.79
	O	100.00		
0007	Assistance to Non Government Schools	31,912.75	28,500.00	(-)3,412.75
	O	28,500.00		
	S	3,412.75		
Plan	STATE PLAN			
0209	Scheme for imparting education to Madarsas, Minorities and Disabled	18,056.00	1,564.22	(-)16,491.78
	O	18,056.00		
	Reasons for final saving in the above three cases have not been intimated (August 2016).			
191	Assistance to Municipal Corporation			
Non-Plan				
0001	Consolidated Payment to Municipal Secondary Teachers	2,674.92	2,271.69	(-)403.23
	O	1,543.08		
	S	1,131.84		
	Reasons for final saving have not been intimated (August 2016).			

**Grant No. 21 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0002	Consolidated Payment to Municipal Higher Secondary Teachers	4,810.60	2,671.30	(-)2,139.30
	O	3,280.32		
	S	1,528.80		
	R	1.48		
	Reasons for augmentation in provision by re-appropriation of ₹ 1.48 lakh as well as final saving have not been intimated (August 2016).			
0003	Consolidated payment to Librarians	374.04	254.46	(-)119.58
	O	245.52		
	S	128.52		
	Reasons for final saving have not been intimated (August 2016).			
192	Assistance to Municipalities/Municipal Councils			
Non-Plan				
0001	Consolidated Payment to Municipal Secondary Teachers	3,541.37	2,277.30	(-)1,264.07
	O	1,795.20		
	S	1,366.20		
	R	379.97		
	Reasons for augmentation in provision by re-appropriation of ₹ 379.97 lakh as well as final saving have not been intimated (August 2016).			
0002	Consolidated Payment to Municipal Higher Secondary Teachers	3,700.32	2,588.10	(-)1,112.22
	O	2,164.32		
	S	1,536.00		
0003	Consolidated payment to Librarians	297.96	185.13	(-)112.83
	O	195.36		
	S	102.60		
	Reasons for final saving in the above two cases have not been intimated (August 2016).			
193	Assistance to Nagar Panchayats/Notified area Committees or equivalent thereof			
Non-Plan				
0001	Consolidated Payment to Municipal Secondary Teachers	3,493.89	2,601.43	(-)892.46
	O	1,882.32		
	S	1,587.60		
	R	23.97		
	Reasons for augmentation in provision by re-appropriation of ₹ 23.97 lakh as well as final saving have not been intimated (August 2016).			
0002	Consolidated Payment to Municipal Higher Secondary Teachers	2,794.80	1,784.54	(-)1,010.26
	O	1,555.20		
	S	1,239.60		
0003	Consolidated payment to Librarians	277.56	178.61	(-)98.95
	O	166.32		
	S	111.24		
	Reasons for final saving in the above two cases have not been intimated (August 2016).			

**Grant No. 21 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
196 Assistance to Zila Parishad /District Level Panchayats			
Non-Plan			
0001 Consolidated Grant to Zila Parishad Secondary Teachers	48,984.10	34,683.05	(-)14,301.05
O	31,616.64		
S	17,774.64		
R	(-)407.18		
Reasons for reduction in provision by re-appropriation of ₹ 407.18 lakh as well as final saving have not been intimated (August 2016).			
0002 Consolidated Grants to Zila Parishad Higher Secondary Teachers	21,157.52	13,576.80	(-)7,580.72
O	12,483.36		
S	8,672.40		
R	1.76		
Reasons for augmentation in provision by re-appropriation of ₹ 1.76 lakh as well as final saving have not been intimated (August 2016).			
0003 Consolidated payment to Librarians	4,453.20	3,006.92	(-)1,446.28
O	2,692.80		
S	1,760.40		
Reasons for final saving have not been intimated (August 2016).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Chief Minister Boys Bicycle Scheme	8,410.00	3,710.08	(-)4,699.92
O	9,100.00		
S	1,562.67		
R	(-)2,252.67		
Reasons for reduction in provision by re-appropriation of ₹ 2,252.67 lakh as well as final saving have not been intimated (August 2016).			
0102 Chief Minister Girls Bicycle Scheme	8,338.02	3,646.64	(-)4,691.38
O	9,000.00		
S	1,588.02		
R	(-)2,250.00		
Reasons for reduction in provision by re-appropriation of ₹ 2,250.00 lakh as well as final saving have not been intimated (August 2016).			
0104 Chief Minister Girls Dress Yojana	3,012.27	1,907.89	(-)1,104.38
O	2,500.00		
S	512.27		
Reasons for final saving have not been intimated (August 2016).			
0305 Scheme for Establishment of 6000 Ideal School as Excellent Benchmark at Block Level	5,395.50	0.00	(-)5,395.50
O	7,194.00		
R	(-)1,798.50		
Reasons for reduction in provision by re-appropriation of ₹ 1,798.50 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			



**Grant No. 21 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
800	Other Expenditure			
Non-Plan				
0003	Establishment and operations of Sainik School	800.00	610.36	(-)189.64
	O	800.00		
	Reasons for final saving have not been intimated (August 2016).			
03	<i>University and Higher Education</i>			
001	Direction and Administration			
Non-Plan				
0001	Direction and Administration	914.39	666.22	(-)248.17
	O	926.29		
	R	(-)11.90		
	Reasons for reduction in provision by re-appropriation of ₹ 11.90 lakh as well as final saving have not been intimated (August 2016).			
102	Assistance to Universities			
Non-Plan				
0001	Patna University	20,067.32	16,269.10	(-)3,798.22
	O	20,067.32		
0002	Magadh University	70,855.65	54,101.34	(-)16,754.31
	O	70,855.65		
0003	Baba Saheb Bhimrao Ambedkar Bihar University	40,510.96	31,181.52	(-)9,329.44
	O	40,510.96		
	Reasons for final saving in the above three cases have not been intimated (August 2016).			
0004	Jay Prakash Narayan University, Chapra	16,688.75	12,084.67	(-)4,604.08
	O	16,748.75		
	R	(-)60.00		
	Reasons for reduction in provision by re-appropriation of ₹ 60.00 lakh as well as final saving have not been intimated (August 2016).			
0005	Veer Kunwar Singh University, Ara	20,637.11	14,957.37	(-)5,679.74
	O	20,637.11		
0008	B.N.Mandal University Madhepura	24,360.82	18,959.75	(-)5,401.07
	O	24,360.82		
0009	Bhagalpur University	39,575.61	31,303.57	(-)8,272.04
	O	39,575.61		
0011	Lalit Narayan Mithila University, Darbhanga	42,553.57	31,473.81	(-)11,079.76
	O	42,553.57		
0016	Maulana Mazharul Haque Arabic Persian University	252.00	208.32	(-)43.68
	O	252.00		
	Reasons for final saving in the above five cases have not been intimated (August 2016).			

**Grant No. 21 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
Plan	STATE PLAN			
0115	Development of State Universities	8,505.10	1,766.50	(-)6,738.60
	O	12,500.02		
	S	6,735.00		
	R	(-)10,729.92		
	Reasons for reduction in provision by re-appropriation of ₹ 2,494.92 lakh and surrender of ₹ 8,235.00 lakh as well as final saving have not been intimated (August 2016).			
0117	Establishment of National Law College	300.00	0.00	(-)300.00
	O	300.00		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
0118	For Management Institution at National Level	3,500.00	688.00	(-)2,812.00
	O	3,500.00		
0323	National Higher Education Mission	7,500.00	1,233.18	(-)6,266.82
	O	7,500.00		
103	Government Colleges and Institutes			
Non-Plan				
0003	Government Womens College	860.63	721.56	(-)139.07
	O	860.63		
	Reasons for final saving in the above three cases have not been intimated (August 2016).			
0004	Teacher's Training College	45.06	45.06	0.00
	O	483.78		
	R	(-)438.72		
	Reduction in provision of ₹ 438.72 lakh was the net effect of increase of 45.06 lakh, decrease by re-appropriation of ₹ 120.91 lakh and surrender of ₹ 362.87 lakh. Reasons for increase and decrease have not been intimated (August 2016).			
107	Scholarships			
Plan	STATE PLAN			
0104	Chief Minister Girls Uniform Scheme	6,462.43	2,298.33	(-)4,164.10
	O	3,741.89		
	S	1,569.11		
	R	1,151.43		
	Reasons for augmentation in provision by re-appropriation of ₹ 1,151.43 lakh as well as final saving have not been intimated (August 2016).			
04	Adult Education			
200	Other Adult Education Programmes			
Non-Plan				
0001	District Public Education Office	692.22	489.22	(-)203.00
	O	692.22		
	Reasons for final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0102	Adult Education	17,329.91	17,329.91	0.00
	O	12,500.00		
	S	6,943.91		
	R	(-)2,114.00		
	Reduction in provision of ₹ 2,114.00 lakh was the net effect of increase of 386.00 lakh and decrease by surrender of ₹ 2,500.00 lakh. Reasons for increase and decrease have not been intimated (August 2016).			

**Grant No. 21 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0203	Support for Educational Development to Teachers Training along with Adult Education	10,619.70	6,633.00	(-)3,986.70
	O	4,442.00		
	S	6,177.70		
	Reasons for final saving have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Adult Education	8,796.13	8,796.00	(-)0.13
	O	10,296.13		
	S	1,000.00		
	R	(-)2,500.00		
	Reasons for reduction in provision by re-appropriation of ₹ 2,500.00 lakh as well as final saving have not been intimated (August 2016).			
05	<i>Language Development</i>			
103	Sanskrit Education			
Non-Plan				
0002	Government Sanskrit School	328.50	203.99	(-)124.51
	O	328.50		
0003	Non-Government Sanskrit Schools	15,000.00	8,318.19	(-)6,681.81
	O	15,000.00		
	Reasons for final saving in the above two cases have not been intimated (August 2016).			
200	Other Languages Education			
Non-Plan				
0001	Madarsa Islamia Samsul Hoda	196.50	125.13	(-)71.37
	O	196.50		
	Reasons for final saving have not been intimated (August 2016).			
0002	Non-Government Madrarsa	32,543.03	21,437.72	(-)11,105.31
	O	30,000.00		
	R	2,543.03		
	Reasons for augmentation in provision by re-appropriation of ₹ 2,543.03 lakh as well as final saving have not been intimated (August 2016).			
80	<i>General</i>			
001	Direction and Administration			
Non-Plan				
0001	Headquarters Establishment	599.42	499.12	(-)100.30
	O	584.41		
	S	0.01		
	R	15.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 15.00 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0102	State Education Research and Training Institute Directorate	3,125.39	1,066.65	(-)2,058.74
	O	4,100.00		
	R	(-)974.61		
	Reasons for reduction in provision by re-appropriation of ₹ 974.61 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 21 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
003 Training			
Non-Plan			
0007 Block Education and Training Institute	270.95	139.91	(-)131.04
S	203.24		
R	67.71		
	Reasons for augmentation in provision by re-appropriation of ₹ 67.71 lakh as well as final saving have not been intimated (August 2016).		
Plan			
0104 STATE PLAN			
Development of Teacher Training Institution	11,219.00	5,532.07	(-)5,686.93
(Externally Aided Project)			
O	11,219.00		
	Reasons for final saving have not been intimated (August 2016).		
004 Research			
Non-Plan			
0003 Jagjivan Ram Parliamentary Study and Political	168.29	132.18	(-)36.11
Research Institute, Patna			
O	168.29		
0004 Mithila Post Graduate Study and Research	152.08	124.28	(-)27.80
Institute			
O	152.08		
0018 State Council of Educational Research and	913.00	657.18	(-)255.82
Training			
O	913.00		
	Reasons for final saving in the above three cases have not been intimated (August 2016).		
Plan			
0106 STATE PLAN			
A.N. Sinha Social Studies Institute, Patna	50.00	0.00	(-)50.00
O	50.00		
0108 L.N. Mishra Institute of Economic Development	100.00	0.00	(-)100.00
and Social Changes			
O	100.00		
	Reasons for non-utilization of the entire provision in the above two cases have not been intimated (August 2016).		
<b>2204 Sports and Youth Services</b>			
00			
104 Sports and Games			
Plan			
0108 STATE PLAN			
Bihar Sub Junior Meet Whim Programme	450.00	0.00	(-)450.00
O	450.00		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).		

**Grant No. 21 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2205 Art and Culture</b>			
<i>00</i>			
105 Public Libraries			
Non-Plan			
0001 Public Libraries	167.93	110.59	(-)57.34
O	151.83		
R	16.10		
Reasons for augmentation in provision by re-appropriation of ₹ 16.10 lakh as well as final saving have not been intimated (August 2016).			
0004 Divisional Library- Grants-in-aid	27.00	0.00	(-)27.00
O	27.00		
0005 District Central Library- Grants-in-aid	44.27	0.00	(-)44.27
O	44.27		
0011 Grants from the State Government to joint fund of Raja Ram Mohan Roy Institute of Library, Kolkata and State Government	40.00	0.00	(-)40.00
O	40.00		
Reasons for non-utilization of the entire provision in the above three cases have not been intimated (August 2016).			

**2251 Secretariat-Social Services**

<i>00</i>			
090 Secretariat			
Non-Plan			
0002 Education Department	805.62	561.90	(-)243.72
O	805.62		
Reasons for final saving have not been intimated (August 2016).			
(iv)	Excess (₹ 25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:		

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2202 General Education</b>			
<i>01 Elementary Education</i>			
001 Direction and Administration			
Plan			
0105 STATE PLAN			
Educational Seminar workshop and organisation of different educational festivals	1,188.61	878.07	(-)310.54
O	600.00		
R	588.61		
Reasons for augmentation in provision by re-appropriation of ₹ 588.61 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 21 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
109 Scholarships and Incentives			
Plan STATE PLAN			
0101 Chief Minister Uniform Scheme	43,387.00	39,045.30	(-)4,341.70
O	20,000.00		
S	2,800.00		
R	20,587.00		
Reasons for augmentation in provision by re-appropriation of ₹ 20,587.00 lakh as well as final saving have not been intimated (August 2016).			
0102 Chief Minister Girls Uniform Scheme	30,893.34	24,856.01	(-)6,037.33
O	20,000.00		
S	493.34		
R	10,400.00		
Reasons for augmentation in provision by re-appropriation of ₹ 10,400.00 lakh as well as final saving have not been intimated (August 2016).			
02 Secondary Education			
001 Direction and Administration			
Non-Plan			
0001 Directorate of Secondary Education	1,095.43	1,021.68	(-)73.75
O	887.68		
R	207.75		
Reasons for augmentation in provision by re-appropriation of ₹ 207.75 lakh as well as final saving have not been intimated (August 2016).			
80 General			
001 Direction and Administration			
Non-Plan			
0002 State Education Research and Training Institute	153.08	138.07	(-)15.01
Directorate			
O	89.82		
R	63.26		
Reasons for augmentation in provision by re-appropriation of ₹ 63.26 lakh as well as final saving have not been intimated (August 2016).			
004 Research			
Non-Plan			
0001 Rashtrabhasa Board	253.12	253.12	0.00
O	214.12		
R	39.00		
Reasons for augmentation in provision by re-appropriation of ₹ 39.00 lakh have not been intimated (August 2016).			
0007 K.P. Jaiswal Research Institute, Patna	208.33	198.74	(-)9.59
O	167.84		
R	40.49		
Reasons for augmentation in provision by re-appropriation of ₹ 40.49 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 21 - Concl'd.**

**Capital( Voted )**

(v) In view of the final saving of ₹ 75,767.26 lakh, supplementary grant of ₹ 1,500.00 lakh obtained in February 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹ 30,000.00 lakh) fell short of the final saving (₹ 75,767.26 lakh) by ₹ 45,767.26 lakh.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>			
01 General Education			
202 Secondary Education			
Plan STATE PLAN			
0103 Building Construction of Government and Government recognised Secondary Schools	14,157.25	13,623.76	(-)533.49
O	29,157.25		
R	(-)15,000.00		
Reasons for surrender of ₹ 15,000.00 lakh as well as final saving have not been intimated (August 2016).			
0110 State Research and Training Institute Building (EAP)	65,000.00	29,606.59	(-)35,393.41
O	65,000.00		
0211 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	5,437.00	4,461.06	(-)975.94
O	5,437.00		
203 University and Higher Education			
Plan STATE PLAN			
0207 Rashtriya Uchhtar Shiksha Abhiyan	6,910.00	1,742.60	(-)5,167.40
O	6,910.00		
Reasons for final saving in the above three cases have not been intimated (August 2016).			
600 General			
Plan STATE PLAN			
0103 Jagjivan Ram Institute of Parliamentary Studies and Political Research, Patna	100.00	0.00	(-)100.00
O	100.00		
Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Building Construction of Government and Government Recongised Secondary School	5,000.00	1,404.00	(-)3,596.00
O	20,000.00		
R	(-)15,000.00		
Reasons for surrender of ₹ 15,000.00 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 22 - HOME DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2014	Administration of Justice			
2052	Secretariat-General Services			
2055	Police			
2056	Jails			
2070	Other Administrative Services			
2235	Social Security and Welfare			
Voted :				
Original		5,70,05,421	6,17,07,230	5,54,78,731
Supplementary		47,01,809		(-)62,28,499
Amount surrendered during the year				39,55,512
9 February 2016		23,080		
31 March 2016		39,32,432		

**CAPITAL**

**Major Heads**

<b>4055</b>	<b>Capital Outlay on Police</b>
<b>4070</b>	<b>Capital Outlay on other Administrative Services</b>
<b>4235</b>	<b>Capital Outlay on Social Security and Welfare</b>

**Voted :**

<b>Original</b>	<b>47,85,058</b>	<b>57,70,634</b>	<b>42,14,984</b>	<b>(-)15,55,650</b>
<b>Supplementary</b>	<b>9,85,576</b>			
<b>Amount surrendered during the year</b>				<b>7,43,558</b>
25 November 2015	3,24,176			
14 January 2016	2,00,000			
31 March 2016	2,19,382			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 62,284.99 lakh, supplementary grant of ₹ 47,018.09 lakh obtained in August 2015 (₹ 199.60 lakh), December 2015 (₹ 38,065.30 lakh) and February 2016 (₹ 8,753.19 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 39,555.12 lakh) fell short of the final saving (₹ 62,284.99 lakh) by ₹ 22,729.87 lakh.



**Grant No. 22 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2014 Administration of Justice</b>			
00			
114 Legal Advisers and Counsels			
Non-Plan			
0004 Prosecution Directorate	3,497.88	3,474.98	(-)22.90
O	4,138.05		
S	42.73		
R	(-)682.90		
Surrender of ₹ 452.10 lakh was attributed to non-payment of arrears on Promotion, Transfer & Travelling Allowances. Providing of delayed services of computer operator and non-sanction of purchase of machine. Reasons for surrender of ₹ 230.80 lakh as well as final saving have not been intimated (August 2016).			
<b>2052 Secretariat-General Services</b>			
00			
090 Secretariat			
Non-Plan			
0002 Home (Special) Department	1,034.68	1,033.03	(-)1.65
O	1,289.42		
S	0.01		
R	(-)254.75		
Surrender of ₹ 254.75 lakh was attributed to retirement of staff and transfer of staff into other departments. Reasons for final saving have not been intimated (August 2016).			
092 Other Offices			
Non-Plan			
0002 Soldiers, Sailors and Airmen Board - Headquarters Charges	106.22	106.22	0.00
O	130.40		
S	12.00		
R	(-)36.18		
Surrender of ₹ 36.18 lakh was attributed to vacant post of Director.			
<b>2055 Police</b>			
00			
001 Direction and Administration			
Non-Plan			
0003 Purchase of Materials at Central Level	6,436.60	6,434.88	(-)1.72
O	7,690.00		
R	(-)1,253.40		
Surrender of ₹ 1253.40 lakh was attributed to economy measures. Reasons for final saving have not been intimated (August 2016).			
0008 Central Selection Board for appointment of police	161.05	161.05	0.00
O	1,748.75		
R	(-)1,587.70		
Reduction in provision of ₹ 1,587.70 lakh was the net effect of increase of ₹ 30.00 lakh and decrease by surrender of ₹ 1,617.70 lakh. Surrender of ₹ 1,617.70 lakh was attributed to under consideration of appointment of police. Reasons for increase have not been intimated (August 2016).			

**Grant No. 22 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
003 Education and Training			
Non-Plan			
0002 Training School, Nathnagar	1,131.54	1,126.45	(-)5.09
O	1,374.97		
R	(-)243.43		
Surrender of ₹ 243.43 lakh was attributed to economy measures. Reasons for final saving have not been intimated (August 2016).			
0007 Training School, Simultala	496.49	471.21	(-)25.28
O	586.14		
R	(-)89.65		
Surrender of ₹ 89.65 lakh was attributed to vacant posts and non-organisation of Training Programmes. Reasons for final saving have not been intimated (August 2016).			
051 Construction			
Non-Plan			
0001 Repair and Maintenance of Police Buildings by Bihar Police Buildings Construction Corporation	1,732.67	1,732.67	0.00
O	3,000.00		
R	(-)1,267.33		
Surrender of ₹ 1,267.33 lakh was attributed to non sanction of items of maintenance & repairing works. (August 2016)			
101 Criminal Investigation and Vigilance			
Non-Plan			
0003 Check Post on Indo-Nepal Border	689.87	616.95	(-)72.92
O	731.72		
R	(-)41.85		
Surrender of ₹ 41.85 lakh was attributed to retirement/transfer of staff and economy measures. Reasons for final saving have not been intimated (August 2016).			
104 Special Police			
Non-Plan			
0001 Mounted Military Police	1,207.70	291.17	(-)916.53
O	1,139.73		
R	67.97		
Augmentation in provision of ₹ 67.97 lakh was the net effect of increase of ₹ 122.60 lakh and decrease by surrender of ₹ 54.63 lakh. Surrender of ₹ 54.63 lakh was attributed to retirement/ transfer of staff and economy measures. Reasons for increase in provision as well as final saving have not been intimated (August 2016).			
109 District Police			
Non-Plan			
0001 District Executive Force	2,45,357.94	2,37,512.07	(-)7,845.87
O	2,66,056.71		
R	(-)20,698.77		
Reduction in provision of ₹ 20,698.77 lakh was the net effect of increase of ₹ 950.00 lakh, decrease by re-appropriation of ₹ 5,380.33 lakh and surrender of ₹ 16,268.44. Surrender of ₹ 16,268.44 lakh was attributed to retirement/transfer of staff and economy measures. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			

**Grant No. 22 - Contd.**

Head		Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
0004	Honorarium for Special Police Officer in Naxal affected villages O R Reduction in provision of Rs 64.26 lakh was the net effect of increase of ₹ 80.00 lakh and decrease by surrender of ₹ 144.26 lakh. Surrender of ₹ 144.26 lakh was attributed to non-appointment of special police officer in SRE Districts. Reasons for increase as well as final saving have not been intimated (August 2016).	535.74	531.23	(-)4.51
		600.00		
		(-)64.26		
0005	Special Auxiliary Police O R Reasons for reduction in provision by re-appropriation of ₹ 3,239.94 lakh as well as final saving have not been intimated (August 2016).	13,792.06	11,578.83	(-)2,213.23
		17,032.00		
		(-)3,239.94		
0006	Strengthening of Naxal affected Police Station/Outer Post under Security Related Expenditure (SRE) Scheme O R Surrender of ₹ 486.53 lakh was attributed to restriction imposed on drawal by Finance Department. Reduction in provision by re-appropriation of ₹ 330.00 lakh as well as final saving have not been intimated (August 2016).	583.47	582.28	(-)1.19
		1,400.00		
		(-)816.53		
0007	Expenditure on Community Policing among the Local Public in the Districts under S.R.E. Scheme (Recoupment from Government of India) O R Surrender of ₹ 33.07 lakh was attributed to economy measures.	66.93	66.93	0.00
		100.00		
		(-)33.07		
0008	Expenditure on Village Security Committee/Civil Security Committee on resources for Village in the districts covered under SRE Scheme (Recoupment from Government of India) O R Surrender of ₹ 39.41 lakh was attributed to economy measures.	4.59	4.59	0.00
		44.00		
		(-)39.41		
0009	Hiring of Vehicles/Helicopters/Communication resources during emergency in the district covered under SRE Scheme (Recoupment from Government of India) O R Surrender of ₹ 395.00 lakh was attributed to non-hire of Helicopter. Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh have not been intimated (August 2016).	0.00	0.00	0.00
		520.00		
		(-)520.00		

		Grant No. 22 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0012	Expenditure for Police Station	159.23	65.27	(-)93.96
	O	222.05		
	R	(-)62.82		
	Surrender of ₹ 62.82 lakh was attributed to economy measures. Reasons for final saving have not been intimated (August 2016).			
0014	Police Station for Crime Control and Disaster Management in the reiverine and diyara areas	2.71	2.21	(-)0.50
	O	54.00		
	R	(-)51.29		
	Surrender of ₹ 51.29 lakh was attributed to non-production of mechanised boats. Reasons for final saving have not been intimated (August 2016).			
110	Village Police			
Non-Plan				
0001	Establishment of Chowkidar-Dafadar	51,714.88	50,778.51	(-)936.37
	O	58,017.30		
	R	(-)6,302.42		
	Reduction in provision of ₹ 6,302.42 lakh was the net effect of increase of ₹ 485.38 lakh and decrease by surrender of ₹ 6,787.80 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
111	Railway Police			
Non-Plan				
0002	Order Police	16,118.14	15,464.17	(-)653.97
	O	18,742.70		
	R	(-)2,624.56		
	Reduction in provision of ₹ 2,624.56 lakh was the net effect of increase of ₹ 20.00 lakh and decrease by re-appropriation of ₹ 2,300.00 lakh and surrender of ₹ 344.56 lakh. Surrender of ₹ 344.56 lakh was attributed to retirement/transfer of staff. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
113	Welfare of Police Personnel			
Non-Plan				
0001	Hospital Charges	940.81	931.65	(-)9.16
	O	1,108.37		
	R	(-)167.56		
	Surrender of ₹ 167.56 lakh was attributed to transfer of staff and economy measures. Reasons for final saving have not been intimated (August 2016).			
0004	Expenditure related to security in Naxal affected areas (Recoupment from Government of India)	662.06	662.06	0.00
	O	850.00		
	R	(-)187.94		
	Surrender of ₹ 187.94 lakh was attributed to non-killing of Police personnel by the extremist (August 2016).			
0006	Subsistence Grant	200.00	40.00	(-)160.00
	O	200.00		
	Reasons for final saving have not been intimated (August 2016).			

**Grant No. 22 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
114 Wireless and Computers			
Non-Plan			
0002 Computer	158.06	148.56	(-)9.50
O	188.15		
R	(-)30.09		
Surrender of ₹ 30.09 lakh was attributed to retirement/transfer of staff. Reasons for final saving have not been intimated (August 2016).			
115 Modernisation of Police Force			
Plan STATE PLAN			
0102 Strengthening and upgradation of Police Administration	2,481.14	2,477.19	(-)3.95
O	3,000.00		
R	(-)518.86		
Surrender of ₹ 518.86 lakh was attributed to non-completion of tender. Reasons for final saving have not been intimated (August 2016).			
<b>2056 Jails</b>			
00			
001 Direction and Administration			
Non-Plan			
0001 Jail Inspectorate	577.75	577.75	0.00
O	673.30		
R	(-)95.55		
Reduction in provision of ₹ 95.55 lakh was the net effect of increase of ₹ 31.60 lakh and decrease by surrender of ₹ 127.15 lakh. Reasons for increase and decrease have not been intimated (August 2016).			
101 Jails			
Non-Plan			
0003 Sub-Jail	3,156.62	2,673.62	(-)483.00
O	2,287.61		
S	848.61		
R	20.40		
Reasons for augmentation in provision by re-appropriation of ₹ 20.40 lakh as well as final saving have not been intimated (August 2016).			
0006 Liberated Jail	91.38	49.67	(-)41.71
O	70.38		
S	21.00		
Reasons for final saving have not been intimated (August 2016).			
<b>2070 Other Administrative Services</b>			
00			
003 Training			
Non-Plan			
0005 Periodical training to Home Guards	534.30	507.33	(-)26.97
O	600.00		
R	(-)65.70		
Reasons for surrender of ₹ 65.70 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 22 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
107 Home Guards			
Non-Plan			
0001 Rural	28,210.67	27,870.72	(-)339.95
O	24,914.19		
S	6,230.98		
R	(-)2,934.50		
Surrender of ₹ 2,884.50 lakh was attributed to retirement of staff. Reasons for reduction in provision by re-appropriation of ₹ 50.00 as well as final saving have not been intimated (August 2016).			
0002 Urban	199.75	194.46	(-)5.29
O	247.99		
R	(-)48.24		
Reasons for surrender of ₹ 48.24 lakh as well as final saving have not been intimated (August 2016).			
108 Fire Protection and Control			
Non-Plan			
0001 Fire Protection Service	4,595.53	3,706.07	(-)889.46
O	3,196.45		
S	1,399.08		
Reasons for final saving have not been intimated (August 2016).			
Plan			
0205 STATE PLAN			
National Scheme for modernisation of Police and other Forces	0.00	0.00	0.00
S	200.00		
R	(-)200.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
<b>2235 Social Security and Welfare</b>			
01 Rehabilitation			
202 Other Rehabilitation Schemes			
Non-Plan			
0004 Multi-development for surrendered criminals and their families	0.00	0.00	0.00
O	30.00		
R	(-)30.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
60 Other Social Security and Welfare programmes			
200 Other Programmes			
Non-Plan			
0003 Special allowances to Freedom Fighters and their dependents	1,276.75	1,250.64	(-)26.11
O	1,400.00		
S	452.36		
R	(-)575.61		
Surrender of ₹ 375.61 lakh was attributed to death of freedom fighters and their dependents. Reasons for reduction in provision by re-appropriation of ₹ 200.00 lakh as well as final saving have not been intimated.(August 2016).			

**Grant No. 22 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0005 District Welfare Board of Army, Navy and Air forces	161.85	132.50	(-)29.35
O	177.86		
R	(-)16.01		
Surrender of ₹ 16.01 lakh was attributed to shortage of staff. Reasons for final saving have not been intimated.(August 2016).			
0011 Relief on humanity ground	90.89	78.79	(-)12.10
O	200.00		
R	(-)109.11		
Reasons for surrender of ₹ 109.11 lakh as well as final saving have not been intimated (August 2016).			
0016 Grants to Pensioners of Freedom Fighter Pension Scheme of the marriage of their Grand Daughter and Maternal Grand Daughter	0.00	0.00	0.00
S	25.00		
R	(-)25.00		
Surrender of the entire provision was attributed to non-sanction of marriage grants.			
Plan CENTRAL PLAN SCHEME			
0414 Assistance to terrorism, communalism and naxal victims	20.00	20.00	0.00
S	80.00		
R	(-)60.00		
Reasons for surrender of ₹ 60.00 lakh have not been intimated (August 2016).			
(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2052 Secretariat-General Services</b>			
00 Secretariat			
Non-Plan			
0006 Home (Police) Department	497.12	491.79	(-)5.33
O	438.65		
R	58.47		
Reasons for augmentation in provision by re-appropriation of ₹ 58.47 lakh as well as final saving have not been intimated (August 2016).			
<b>2055 Police</b>			
00 Education and Training			
Non-Plan			
0008 Training School, Dumaron	357.26	357.26	0.00
O	234.51		
R	122.75		
Reasons for augmentation in provision by re-appropriation of ₹ 122.75 lakh have not been intimated (August 2016).			

**Grant No. 22 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
104 Special Police			
Non-Plan			
0003 Special Task Force	8,633.83	8,371.40	(-)262.43
O	7,033.98		
R	1,599.85		
Reasons for augmentation in provision by re-appropriation of ₹ 1,599.85 lakh as well as final saving have not been intimated (August 2016).			
0004 Anti Terrorist Squad	777.47	777.47	0.00
O	618.78		
R	158.69		
Reasons for augmentation in provision by re-appropriation of ₹ 158.69 lakh have not been intimated (August 2016).			
109 District Police			
Non-Plan			
0017 Expenditure related to security purpose in Naxal affected areas	1,439.44	1,417.88	(-)21.56
O	1,100.00		
R	339.44		
Reasons for augmentation in provision by re-appropriation of ₹ 339.44 lakh as well as final saving have not been intimated (August 2016).			
<b>2235 Social Security and Welfare</b>			
60 Other Social Security and Welfare programmes			
200 Other Programmes			
Non-Plan			
0004 Relief to Riot affected Persons	594.05	567.16	(-)26.89
O	500.00		
R	94.05		
Reasons for augmentation in provision by re-appropriation of ₹ 94.05 lakh as well as final saving have not been intimated (August 2016).			

**Capital( Voted )**

- (v) In view of the final saving of ₹ 15,556.50 lakh, supplementary grant of ₹ 9,855.76 lakh obtained in December 2015 (₹ 7,855.76 lakh) and February 2016 (₹ 2,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 7,435.58 lakh) fell short of the final saving (₹ 15,556.50 lakh) by ₹ 8,120.92 lakh.
- (vii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4055 Capital Outlay on Police</b>			
00			
050 Land			
Plan STATE PLAN			
0101 Land Acquisition for Police Station/Chouki	1,000.00	190.50	(-)809.50
O	1,000.00		
Reasons for final saving have not been intimated (August 2016).			



		Grant No. 22 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
207	State Police			
Non-Plan				
0001	Equivalent amount of Central Government under Police Modernisation Scheme	7,200.00	0.00	(-)7,200.00
	O	7,200.00		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Modernisation of State Police	182.24	0.00	(-)182.24
	O	5,424.00		
	R	(-)5,241.76		
	Reasons for surrender of ₹ 5,241.76 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Construction and Maintenance of Police Buildings	52.00	0.00	(-)52.00
	O	52.00		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
(viii)	Excess (₹ 25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:			
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
4070	Capital Outlay on other Administrative Services			
00				
051	Construction			
Plan	STATE PLAN			
0103	Building construction of Central / Divisional / Sub-Jail (Home Jail Department)	5,000.00	5,000.00	0.00
	O	3,000.00		
	R	2,000.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 2,000.00 lakh have not been intimated (August 2016).			
4235	Capital Outlay on Social Security and Welfare			
60	Other Social Security and Welfare Programmes			
051	Construction			
Plan	STATE PLAN			
0101	Concrete fencing of Graveyard	3,996.07	4,119.23	(+)123.16
	O	4,000.00		
	S	2,000.00		
	R	(-)2,003.93		
	Reasons for surrender of ₹ 2,003.93 lakh as well as final excess have not been intimated (August 2016).			

**Grant No. 23 - INDUSTRIES DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2408</b>	<b>Food Storage and Warehousing</b>			
<b>2851</b>	<b>Village and Small Industries</b>			
<b>2852</b>	<b>Industries</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		77,95,436	1,37,47,872	98,43,677
<b>Supplementary</b>		59,52,436		(-)39,04,195
<b>Amount surrendered during the year</b>				<b>38,52,075</b>
13 July 2015		5,93,886		
31 March 2016		32,58,189		

**CAPITAL**

**Major Heads**

<b>4851</b>	<b>Capital Outlay on Village and Small Industries</b>
<b>4885</b>	<b>Capital Outlay on Industries and Minerals</b>
<b>6857</b>	<b>Loans for Chemical and Pharmaceutical Industries</b>

**Voted :**

<b>Original</b>	99,500	1,12,340	1,03,340	(-)9,000
<b>Supplementary</b>	12,840			
<b>Amount surrendered during the year</b>				<b>9,000</b>
(31 March 2016)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 39,041.95 lakh, supplementary grant of ₹ 59,524.36 lakh obtained in August 2015 (₹ 4.00 lakh), December 2015 (₹ 21,300.36 lakh) and February 2016 (₹ 38,220.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 38,520.75 lakh) fell short of the final saving (₹ 39,041.95 lakh) by ₹ 521.20 lakh.

**Grant No. 23 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2408</b>	<b>Food Storage and Warehousing</b>			
01	Food			
103	Food Processing			
Plan	STATE PLAN			
0301	National Food Processing Mission	69.41	69.41	0.00
	O	194.00		
	R	(-)124.59		
	Surrender of ₹ 30.59 lakh was attributed to make up Committed liabilities. Reasons for surrender of ₹ 94.00 lakh have not been intimated (August 2016).			
<b>2851</b>	<b>Village and Small Industries</b>			
00				
102	Small Scale Industries			
Non-Plan				
0001	Demonstration Centres	1,766.49	1,743.97	(-)22.52
	O	2,316.51		
	R	(-)550.02		
	Reasons for surrender of ₹ 550.02 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0106	Udyog Mitra	110.29	110.29	0.00
	O	150.00		
	R	(-)39.71		
	Reasons for surrender of ₹ 39.71 lakh have not been intimated (August 2016).			
103	Handloom Industries			
Non-Plan				
0001	Handloom Development Scheme	189.10	158.06	(-)31.04
	O	189.10		
	Reasons for final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0103	Handloom Development Scheme	1,058.10	1,058.10	0.00
	O	2,729.82		
	R	(-)1,671.72		
	Reasons for surrender of ₹ 1,671.72 lakh have not been intimated (August 2016).			
0113	Strengthening of Craft Research Scheme Institution	227.05	227.05	0.00
	O	258.00		
	R	(-)30.95		
	Reasons for surrender of ₹ 30.95 lakh have not been intimated (August 2016).			
0326	National Handloom Development Programme	0.00	0.00	0.00
	O	55.00		
	R	(-)55.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			

		Grant No. 23 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
104	Handicraft Industries			
Non-Plan				
0001	Development of Handicraft and Craft Research Institution	368.05	364.90	(-)3.15
	O	436.00		
	R	(-)67.95		
	Reasons for surrender of ₹ 67.95 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Development of Handicraft	445.52	445.52	0.00
	O	1,532.00		
	S	200.00		
	R	(-)1,286.48		
	Reasons for reduction in provision by re-appropriation of ₹ 90.00 lakh and surrender of ₹ 1,196.48 lakh have not been intimated (August 2016).			
107	Sericulture Industries			
Non-Plan				
0001	Development of Sericulture	619.53	612.11	(-)7.42
	O	1,217.33		
	R	(-)597.80		
	Reasons for surrender of ₹ 597.80 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Special Component Plan for Backward Classes	1,930.43	1,930.43	0.00
	Development of Sericulture			
	O	5,649.00		
	R	(-)3,718.57		
	Reasons for surrender of ₹ 3,718.57 lakh have not been intimated (August 2016).			
0204	Rashtriya Krishi Vikas Yojana	171.24	171.24	0.00
	S	284.35		
	R	(-)113.11		
	Reasons for surrender of ₹ 113.11 lakh have not been intimated (August 2016).			
0303	Catalyst Development Programme under Sericulture Insect Cradle	144.45	144.45	0.00
	O	200.00		
	R	(-)55.55		
	Reasons for surrender of ₹ 55.55 lakh have not been intimated (August 2016).			
0304	Rashtriya Krishi Vikas Yojana	18.16	18.16	0.00
	S	54.00		
	R	(-)35.84		
	Reasons for surrender of ₹ 35.84 lakh have not been intimated (August 2016).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0102	Assistance to Bihar Rajya Khadi Gramodhyog Board	50.00	0.00	(-)50.00
	O	50.00		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).			

**Grant No. 23 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0106	Development of Sericulture	200.00	0.00	(-)200.00
	O	210.00		
	R	(-)10.00		
	Reasons for surrender of ₹ 10.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
<b>2852</b>	<b>Industries</b>			
08	Consumer Industries			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0101	Economic Assistance	456.08	451.57	(-)4.51
	O	1,176.57		
	S	4.80		
	R	(-)725.29		
	Reasons for surrender of ₹ 725.29 lakh as well as fianl saving have not been intimated (August 2016).			
80	General			
001	Direction and Administration			
Non-Plan				
0002	Direction	2,078.28	2,071.94	(-)6.34
	O	2,467.00		
	R	(-)388.72		
	Reasons for reduction in provision by re-appropriation of ₹ 1.80 lakh and surrender of ₹ 386.92 lakh as well as final saving have not been intimated (August 2016).			
003	Industrial Education-Research and Training			
Non-Plan				
0001	Crafts Training Centre	152.55	151.24	(-)1.31
	O	210.57		
	R	(-)58.02		
	Reasons for surrender of ₹ 58.02 lakh as well as final saving have not been intimated (August 2016).			
102	Industrial Productivity			
Plan	STATE PLAN			
0110	Industrial Area Development Authority	0.00	0.00	0.00
	O	100.00		
	S	3,000.00		
	R	(-)3,100.00		
	Surrender of the entire provision was attributed to non-receipt of reply of Chief Minister's queries from Bihar Industrial Area Development Authority (BIADA).			
0135	Establishment of Entrepreneurs Development Scheme	715.12	715.12	0.00
	O	746.18		
	S	94.00		
	R	(-)125.06		
	Reduction in provision of ₹ 125.06 lakh was the net effect of increase of ₹ 90.00 lakh and decrease by surrender of ₹ 215.06 lakh. Reasons for increase and decrease have not been intimated (August 2016).			

**Grant No. 23 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0142 Project and Feasibility report and preparation of Advisory Work Project and Advisory Work	1,808.38	1,808.38	0.00
O	2,500.00		
R	(-)691.62		
Surrender of ₹ 691.62 was attributed to non-receipt of Bills from Project Monitoring Agency.			
0159 Incentive to Food Processing Industry	16,692.79	16,571.45	(-)121.34
O	10,000.00		
S	11,700.00		
R	(-)5,007.21		
Reasons for surrender of ₹ 5,007.21 lakh as well as final saving have not been intimated (August 2016).			
0160 Scheme for Pre-production and Post-production facilities	61,850.82	61,821.46	(-)29.36
O	28,396.54		
S	44,018.00		
R	(-)10,563.72		
Reasons for surrender of ₹ 10,563.72 lakh as well as final saving have not been intimated (August 2016).			
0163 Creation, Development and Maintenance of other Basic Infrastructure for Promotion of Business, Commerce and Industry- Bihar Business Development Fund	818.78	818.78	0.00
O	900.00		
S	20.00		
R	(-)101.22		
Reasons for surrender of ₹ 101.22 lakh have not been intimated (August 2016).			
789 Special Component Plan for Scheduled Castes Plan STATE PLAN			
0102 Establishment of Entrepreneur Development Scheme	4,547.97	4,516.77	(-)31.20
O	13,830.69		
R	(-)9,282.72		
Surrender of ₹ 9,282.72 lakh was attributed to non-receipts of claims from Entrepreneurs of scheduled castes regions. Reasons for final saving have not been intimated (August 2016).			
<b>3451 Secretariat-Economic Services</b>			
00			
090 Secretariat			
Non-Plan			
0001 Industries Department	226.21	226.21	0.00
O	307.04		
R	(-)80.83		
Reasons for surrender of ₹ 80.83 lakh have not been intimated (August 2016).			

**Grant No. 23 - Concl'd.**

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 90.00 lakh, supplementary grant of ₹ 128.40 lakh obtained in December 2015 under capital section of this grant proved excessive.
- (v) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>6857      Loans for Chemical and Pharmaceutical Industries</b>			
01 <i>Chemicals and Pesticides Industries</i>			
190      Loans to Public Sector and other Undertakings			
Non-Plan			
0001      Loans to Bihar State Chemical and Pharmaceutical Corporation Ltd.	0.00	0.00	0.00
S	75.00		
R	(-)75.00		
Surrender of ₹ 75.00 lakh was attributed to decision still pending in respect of LPA-88/2016.			

**Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
2220	Information and Publicity			
2235	Social Security and Welfare			
2251	Secretariat-Social Services			
<b>Voted :</b>				
Original		20,10,625	21,60,627	14,14,229
Supplementary		1,50,002		(-)7,46,398
<b>Amount surrendered during the year</b>				<b>7,42,223</b>
8 July 2015		2,91,291		
31 March 2016		4,50,932		

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 7,463.98 lakh, supplementary grant of ₹ 1,500.02 lakh obtained in August 2015 (₹ 0.01 lakh) and February 2016 (₹ 1,500.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 7,422.23 lakh) fell short of the final saving (₹ 7,463.98 lakh) by ₹ 41.75 lakh.



**Grant No. 24 - Concl'd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2220</b>	<b>Information and Publicity</b>			
01	<i>Films</i>			
001	Direction and Administration			
Non-Plan				
0001	Direction and Administration	546.23	545.38	(-)0.85
	O	1,446.89		
	R	(-)900.66		
	Reasons for reduction in provision by re-appropriation of ₹ 29.16 lakh and surrender of ₹ 871.50 lakh as well as final saving have not been intimated (August 2016).			
60	<i>Others</i>			
106	Field Publicity			
Non-Plan				
0002	District Units	1,465.35	1,461.61	(-)3.74
	O	2,545.91		
	R	(-)1,080.56		
	Reasons for reduction in provision of ₹ 1,080.56 lakh was the net effect of increase of ₹ 20.00 lakh and decrease by surrender of ₹ 1,100.56 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Regional Publicity Scheme	3,445.56	3,424.61	(-)20.95
	O	8,808.32		
	R	(-)5,362.76		
	Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 5,312.76 lakh as well as final saving have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Regional Advertisement Plan-Special Notified Scheme for Scheduled Castes	175.66	160.01	(-)15.65
	O	193.97		
	R	(-)18.31		
	Reasons for surrender of ₹ 18.31 lakh as well as final saving have not been intimated (August 2016).			
<b>2251</b>	<b>Secretariat-Social Services</b>			
00				
090	Secretariat			
Non-Plan				
0014	Information and Public Relation Department	50.89	50.89	0.00
	O	93.16		
	S	0.01		
	R	(-)42.28		
	Reasons for reduction in provision of ₹ 42.28 lakh was the net effect of increase of ₹ 9.16 lakh and surrender of ₹ 51.44 lakh. Reasons for increase and decrease have not been intimated (August 2016).			

**Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure ( ₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Heads				
2220	Information and Publicity			
2230	Labour and Employment			
2852	Industries			
3451	Secretariat-Economic Services			
Voted :				
Original		17,52,561	19,39,062	9,90,363
Supplementary		1,86,501		(-)9,48,699
Amount surrendered during the year				9,48,699
(31 March 2016)				

**CAPITAL**

**Major Heads**

4859 Capital Outlay on Telecommunication and Electronic Industries

6859 Loans for Telecommunication and Electronic Industries

**Voted :**

Original:	2,00,000	2,03,770	1,99,947	(-)3,823
Supplementary	3,770			
Amount surrendered during the year (31 March 2016)				3,823

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 9,486.99 lakh, supplementary grant of ₹ 1,865.01 lakh obtained in December 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.

**Grant No. 25 - Contd.**

(ii) Saving (₹ 20 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2230</b>	<b>Labour and Employment</b>			
03	Training			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Skill Development Mission	169.89	169.89	0.00
	O	1,830.40		
	R	(-)1,660.51		
	Reasons for reduction in provision by re-appropriation of ₹ 450.00 lakh and surrender of ₹ 1,210.51 lakh have not been intimated (August 2016).			
<b>2852</b>	<b>Industries</b>			
07	Telecommunication and Electronic Industries			
202	Electronics			
Plan	STATE PLAN			
0101	National e- Governance Scheme-Common Service Centre	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
0103	D.P.R. for e-Governance Projects	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
0104	e-Purchasing Plan	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
0105	State's Portal Scheme	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Reasons for surrender of the entire provision in the above four cases have not been intimated (August 2016).			
0106	Gyan City Project	1,537.17	1,537.17	0.00
	O	2,000.00		
	R	(-)462.83		
	Reduction in provision of ₹ 462.83 lakh was the net effect of increase of ₹ 3,200.00 lakh and decrease by surrender of ₹ 3,662.83 lakh. Reasons for increase and decrease have not been intimated (August 2016).			
0107	Broadcasting Scheme related to Information Technology	22.69	22.69	0.00
	O	818.49		
	R	(-)795.80		
	Reasons for reduction in provision by re-appropriation of ₹ 200.00 lakh and surrender of ₹ 595.80 lakh have not been intimated (August 2016).			

		Grant No. 25 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0108	State Data Centre	39.07	39.07	0.00
	O	100.00		
	R	(-)60.93		
	Reasons for surrender of ₹ 60.93 lakh have not been intimated (August 2016).			
0109	e- Governance State Scheme	5,335.14	5,335.14	0.00
	O	10,805.00		
	R	(-)5,469.86		
	Reasons for reduction in provision by re-appropriation of ₹ 2,650.00 lakh and surrender of ₹ 2,819.86 lakh have not been intimated (August 2016).			
0110	e-District Scheme	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
00				
090	Secretariat			
Non-Plan				
0027	Information Technology Department	160.14	160.14	0.00
	O	370.72		
	S	0.01		
	R	(-)210.59		
	Reasons for surrender of ₹ 210.59 lakh have not been intimated (August 2016).			
Plan	STATE PLAN			
0118	Local Network of Secretariat	425.10	425.10	0.00
	O	1,000.00		
	R	(-)574.90		
	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh and surrender of ₹ 324.90 lakh have not been intimated (August 2016).			
(iii)	Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2852</b>	<b>Industries</b>			
07	Telecommunication and Electronic Industries			
202	Electronics			
Plan	STATE PLAN			
0102	Public Grievance Cell in Chief Minister Secretariat	349.44	349.44	0.00
	O	100.00		
	R	249.44		
	Augmentation in provision of ₹ 249.44 lakh was the net effect of increase of ₹ 350.00 lakh and decrease by surrender of ₹ 100.56 lakh. Reasons for increase and decrease have not been intimated (August 2016).			

**Grant No. 25 - Concl'd.**

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 38.23 lakh, supplementary grant of ₹ 37.70 lakh obtained in December 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>6859</b>	<b>Loans for Telecommunication and Electronic Industries</b>		
02	<i>Electronics</i>		
190	Loans to Public Sector and other Undertakings		
Non-Plan			
0001	Loans to Bihar State Electronic Corporation	0.00	0.00
	S	37.70	
	R	(-)37.70	
	Reasons for surrender of the entire provision have not been intimated (August 2016).		

**Grant No. 26 - LABOUR RESOURCE DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
2210	Medical and Public Health			
2230	Labour and Employment			
2235	Social Security and Welfare			
2251	Secretariat-Social Services			
<b>Voted :</b>				
<b>Original</b>		51,01,980	54,76,678	24,37,101
<b>Supplementary</b>		3,74,698		(-)30,39,577
<b>Amount surrendered during the year</b>				14,35,775
3 July 2015		9,750		
22 November 2015		3,350		
23 November 2015		22,342		
24 November 2015		11,250		
1 February 2016		3,00,000		
11 February 2016		715		
29 March 2016		6,35,378		
31 March 2016		4,52,990		
<b>CAPITAL</b>				
<b>Major Head</b>				
4250	Capital Outlay on other Social Services			
<b>Voted :</b>				
<b>Original</b>		40,000	40,000	0
<b>Supplementary</b>		0		(-)40,000
<b>Amount surrendered during the year</b>				40,000
23 November 2015		10,000		
25 February 2016		30,000		

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 30,395.77 lakh, supplementary grant of ₹ 3,746.98 lakh obtained in August 2015 (₹ 97.51 lakh), December 2015 (₹ 1,407.83 lakh) and February 2016 (₹ 2,241.64 lakh) proved wholly unnecessary, and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 14,357.75 lakh) fell short of the final saving (₹ 30,395.77 lakh) by ₹ 16,038.02 lakh.

**Grant No. 26 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2210</b>	<b>Medical and Public Health</b>			
01	Urban Health Services-Allopathy			
102	Employees State Insurance Scheme			
Plan	STATE PLAN			
0103	Employees State Insurance Scheme, Labour Resource Department	1.95	1.95	0.00
	O	83.00		
	R	(-)81.05		
	Surrender of ₹ 31.05 lakh was attributed to non-supply of materials from BMSICL. Reasons for surrender of ₹ 50.00 lakh have not been intimated (August 2016).			
<b>2230</b>	<b>Labour and Employment</b>			
01	Labour			
001	Direction and Administration			
Non-Plan				
0001	Labour Commissioner	362.53	362.00	(-)0.53
	O	542.70		
	R	(-)180.17		
	Surrender of ₹ 180.17 lakh was attributed to retirement of some officers/official non-payment of arrears on account of pay revision. Reasons for the final saving have not been intimated (August 2016).			
101	Industrial Relations			
Non-Plan				
0006	Administration and Enforcement of Labour Laws	756.17	754.54	(-)1.63
	O	978.26		
	R	(-)222.09		
	Reduction in provision of ₹ 222.09 lakh was the net effect of increase of ₹ 25.00 lakh, decrease by re-appropriation of ₹1.49 lakh and surrender of ₹ 245.60 lakh. Surrender of ₹ 245.60 lakh was attributed to retirement of some officers/officials and non-payment of arrears of revision of pay. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0007	Implementation of the Minimum Wages Act in Agriculture	2,157.94	2,156.20	(-)1.74
	O	2,937.69		
	R	(-)779.75		
	Surrender of ₹ 627.70 lakh was attributed to retirement of some officers/official and non-payment of arrears of revision of pay. Reasons for reduction in provision by re-appropriation of ₹ 152.05 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0106	Constitution of Bihar Child Labour Commission	125.30	125.30	0.00
	O	160.00		
	R	(-)34.70		
	Surrender of ₹ 34.70 lakh was attributed to non-payment of arrears.			

**Grant No. 26 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0109	Computerisation and Modernisation	78.00	78.00	0.00
	O	500.00		
	R	(-)422.00		
	Surrender of ₹ 422.00 lakh was attributed to non-supply of total materials.			
102	Working Conditions and Safety			
Non-Plan				
0002	Inspector of Factories	378.05	378.04	(-)0.01
	O	519.60		
	R	(-)141.55		
	Surrender of ₹ 140.30 lakh was attributed to retirement of some officers/official and non-payment of arrears payment of revision of pay. Reasons for reduction in provision by re-appropriation of ₹1.25 lakh as well as final saving have not been intimated (August 2016).			
103	General Labour Welfare			
Plan	STATE PLAN			
0103	Strengthening of Child Labour Rehabilitation Machinery	176.63	176.63	0.00
	O	250.00		
	R	(-)73.37		
	Surrender of ₹ 73.37 lakh was attributed to non-receipt of bills in time.			
02	Employment Service			
101	Employment Services			
Plan	STATE PLAN			
0101	Expansion of Employment Services	43.89	43.89	0.00
	O	90.00		
	R	(-)46.11		
	Reasons for surrender of ₹ 46.11 lakh have not been intimated (August 2016).			
0110	e-Process for Employment Service	103.51	103.51	0.00
	O	150.00		
	R	(-)46.49		
	Surrender of ₹ 46.49 lakh was attributed to non-procurement of portable generator.			
0111	Employment-cum-commercial guidelines programme	110.82	109.95	(-)0.87
	O	185.00		
	R	(-)74.18		
	Surrender of ₹ 74.18 lakh was attributed to less organisation of employment fair. Reasons for final saving have not been intimated (August 2016).			
0112	Simapar Sramik Awam anya manaw bal ke niyojan hetu byuro	0.00	0.00	0.00
	O	3,000.00		
	R	(-)3,000.00		
	Surrender of the entire provision was attributed in the light of concurrence of Planning and Development Department.			



**Grant No. 26 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
03 <i>Training</i>			
003      Training of Craftsmen & Supervisors			
Non-Plan			
0005      Headquarters Establishment	291.06	290.38	(-)0.68
	346.60		
	(-)55.54		
	Surrender of ₹ 55.54 lakh was attributed to shortage of officers/official. Reasons for final saving have not been intimated (August 2016).		
Plan			
0105      STATE PLAN			
	10.97	10.97	0.00
	60.00		
	(-)49.03		
	Surrender of ₹ 49.03 lakh was attributed to non-sanction of the scheme.		
0233      Skill Development Mission	209.30	209.30	0.00
	240.00		
	1,155.39		
	(-)1,186.09		
	Reasons for surrender of ₹ 1,186.09 lakh have not been intimated (August 2016).		
0333      Skill Development Mission	59.98	59.98	0.00
	150.00		
	107.50		
	(-)197.52		
	Surrender of ₹ 90.02 lakh was attributed to non-sanction of the scheme. Reasons for surrender of ₹ 107.50 lakh have not been intimated (August 2016).		
101      Industrial Training Institutes			
Non-Plan			
0001      State Council Administration of Industrial Training Institute	3,966.49	3,966.11	(-)0.38
	4,541.31		
	(-)574.82		
	Surrender of ₹ 574.82 lakh was attributed to shortage of officers/official. Reasons for final saving have not been intimated (August 2016).		
Plan			
0101      STATE PLAN			
	186.25	184.79	(-)1.46
	250.00		
	11.47		
	(-)75.22		
	Surrender of ₹ 75.22 lakh was attributed to shortage of officers/official. Reasons for final saving have not been intimated (August 2016).		

**Grant No. 26 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
102 Non-Plan			
0001 Apprenticeship Training Scheme	186.59	184.52	(-)2.07
O	243.49		
R	(-)56.90		
Surrender of ₹ 56.90 lakh was attributed to shortage of officers/official. Reasons for final saving have not been intimated (August 2016).			
<b>2235 Social Security and Welfare</b>			
60 <i>Other Social Security and Welfare programmes</i>			
110 Other Insurance Schemes			
Plan STATE PLAN			
0101 National Health Insurance Scheme	0.00	0.00	0.00
O	880.00		
R	(-)880.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
0202 Social Security for unorganised Labourers including National Health Insurance Scheme	19,383.22	3,432.28	(-)15,950.94
O	19,383.22		
Reasons for final saving have not been intimated (August 2016).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0202 Social Security for Unorganised Labours including National Health Insurance Scheme	0.00	0.00	0.00
O	5,070.03		
R	(-)5,070.03		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0201 Social Security for Unorganised Labours including National Health Insurance Scheme	0.00	0.00	0.00
O	403.75		
R	(-)403.75		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
<b>2251 Secretariat-Social Services</b>			
00			
090 Secretariat			
Non-Plan			
0008 Labour Resource Department	409.15	365.49	(-)43.66
O	441.77		
S	29.97		
R	(-)62.59		
Surrender of ₹ 62.59 lakh was attributed to non-submission of bills by officers/official and less participation in training by officials. Reasons for final saving have not been intimated (August 2016).			

**Grant No. 26 - Concl'd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
091 Attached Offices			
Non-Plan			
0001 Secretariat Canteen Establishment	422.58	422.35	(-)0.23
O	604.87		
R	(-)182.29		
Surrender of ₹ 157.29 lakh was attributed to retirement of some official. Reduction in provision by re-appropriation of ₹ 25.00 lakh as well as final saving have not been intimated (August 2016).			
0002 Legislature Canteen Establishment	116.00	112.68	(-)3.32
O	162.03		
R	(-)46.03		
Surrender of ₹ 46.03 lakh was attributed to retirement of some official. Reasons for final saving have not been intimated (August 2016).			

**Capital (Voted)**

- (iv) Provision of ₹ 400.00 lakh made through original budget under capital section of this grant proved wholly unnecessary as the same remained unutilized during the year.
- (v) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4250 Capital Outlay on other Social Services</b>			
00			
050 Land			
Plan STATE PLAN			
0101 Land Acquisition for Industrial Training Institute	0.00	0.00	0.00
O	400.00		
R	(-)400.00		
Surrender of ₹ 300.00 lakh was attributed to non-selection of land for Industrial Training Institute. Reasons for surrender of ₹ 100.00 lakh have not been intimated (August 2016).			

**Grant No. 27 - LAW DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
2014	Administration of Justice			
2052	Secretariat-General Services			
2235	Social Security and Welfare			
2250	Other Social Services			
<b>Voted :</b>				
Original		65,64,994	66,22,567	51,56,181 (-)14,66,386
Supplementary		57,573		
<b>Amount surrendered during the year</b>				<b>14,57,890</b>
(31 March 2016)				

**Notes and Comments -**

**Revenue( Voted )**

- (i) In view of the final saving of ₹ 14,663.86 lakh, supplementary grant of ₹ 575.73 lakh obtained in August 2015 (₹ 286.23 lakh), December 2015 (₹ 230.00 lakh) and February 2016 (₹ 59.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 14,578.90 lakh) fell short of the final saving (₹ 14,663.86 lakh) by ₹ 84.96 lakh.

**Grant No. 27 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2014</b>	<b>Administration of Justice</b>			
00				
003	Training			
Non-Plan				
0001	Bihar Judicial Academy	273.63	273.63	0.00
	O	403.80		
	R	(-)130.17		
	Reasons for surrender of ₹ 130.17 lakh have not been intimated (August 2016).			
105	Civil and Session Courts			
Non-Plan				
0001	Civil and Session Courts	43,499.76	43,434.56	(-)65.20
	O	55,107.24		
	S	286.00		
	R	(-)11,893.48		
	Surrender of ₹ 11,893.48 lakh was attributed to economy measures and posts remained vacant. Reasons for final saving have not been intimated (August 2016).			
0006	e-Court Mission Mode Project	139.68	135.24	(-)4.44
	O	400.00		
	R	(-)260.32		
	Reasons for surrender of ₹ 260.32 lakh as well as final saving have not been intimated (August 2016).			
114	Legal Advisers and Counsels			
Non-Plan				
0002	Legal assistance to the Poor	961.82	959.37	(-)2.45
	O	1,340.21		
	R	(-)378.39		
	Reasons for surrender of ₹ 378.39 lakh as well as final saving have not been intimated (August 2016).			
0006	Law Commission	75.03	75.03	0.00
	O	123.53		
	R	(-)48.50		
	Surrender of ₹ 48.50 lakh was attributed to vacant post.			
Plan	STATE PLAN			
0105	Grant to Bar Council/Association of Bihar State/ District/Sub-division	0.00	0.00	0.00
	O	700.00		
	R	(-)700.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
117	Family Courts			
Non-Plan				
0001	Family Courts	628.37	625.98	(-)2.39
	O	1,219.56		
	R	(-)591.19		
	Reasons for surrender of ₹ 591.19 lakh as well as final saving have not been intimated (August 2016).			

		Grant No. 27 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
2052	Secretariat-General Services			
00				
090	Secretariat			
Non-Plan				
0018	Law Department	570.74	568.97	(-)1.77
	O	728.47		
	S	0.17		
	R	(-)157.90		
	Reasons for surrender of ₹ 157.90 lakh as well as final saving have not been intimated (August 2016).			

**Appropriation No. 28 - HIGH COURT OF BIHAR  
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Head</b>				
<b>2014</b>	<b>Administration of Justice</b>			
<b>Charged</b>				
<b>Original</b>		<i>13,35,061</i>	<i>13,74,811</i>	<i>9,99,535</i> <i>(-)3,75,276</i>
<b>Supplementary</b>		<i>39,750</i>		
<b>Amount surrendered during the year</b>				<i>3,69,340</i>
(31 March 2016)				

**Notes and Comments -**

**Revenue (Charged)**

- (i) In view of the final saving of ₹ 3,752.76 lakh, supplementary appropriation of ₹ 397.50 lakh obtained in August 2015 (₹ 76.50 lakh), December 2015 (₹ 250.00 lakh) and February 2016 (₹ 71.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary
- (ii) Provision surrendered (₹ 3,693.40 lakh) fell short of the final saving (₹ 3,752.76 lakh) by ₹ 59.36 lakh.

**Appropriation No. 28 - Concl'd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2014</b>			
<b>00</b>			
<b>102</b>			
<b>Non-Plan</b>			
0001 High Court, Patna	9,533.91	9,475.10	(-)58.81
O	12,866.69		
S	77.50		
R	(-)3,410.28		
Surrender of ₹ 3,410.28 lakh was attributed to mainly retirement of Hon'ble High Court Judges, promotion of officials in different cadres, non-fulfilment of the sanctioned posts and non-submission of bills of expenditure. Reasons for final saving have not been intimated (August 2016).			
0005 e-Court Mission Mode Project	278.40	278.40	0.00
O	483.92		
R	(-)205.52		
Surrender of ₹ 205.52 lakh was attributed to non-submission of bills for computerization.			
0006 Centenary Ceremony of Patna High Court	242.40	241.85	(-)0.55
S	320.00		
R	(-)77.60		
Reasons for surrender of ₹ 77.60 lakh as well as final saving have not been intimated (August 2016).			



**Grant No. 29 - MINES AND GEOLOGY DEPARTMENT  
(ALL VOTED)**

	<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>			
<b>Major Heads</b>			
<b>2853 Non-ferrous Mining and Metallurgical Industries</b>			
<b>3451 Secretariat-Economic Services</b>			
<b>Voted :</b>			
<b>Original</b>	<b>2,02,189</b>	<b>2,02,189</b>	<b>1,27,886 (-)74,303</b>
<b>Supplementary</b>	<b>0</b>		
<b>Amount surrendered during the year (31 March 2016)</b>			<b>73,436</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 743.03 lakh, original provision of ₹ 2,021.89 lakh made under revenue section of this grant proved excessive.
- (ii) Provision surrendered (₹ 734.36 lakh) fell short of the final saving (₹ 743.03 lakh) by ₹ 8.67 lakh.

**Grant No. 29 - Concl'd.**

(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2853</b>	<b>Non-ferrous Mining and Metallurgical Industries</b>		
02	<i>Regulation and Development of Mines</i>		
001	Direction and Administration		
Non-Plan			
0001	Mining and Geological Establishment	1,250.71	1,242.59
	O	1,969.81	
	R	(-)719.10	
	Reasons for surrender of ₹ 719.10 lakh as well as final saving have not been intimated (August 2016).		
<b>3451</b>	<b>Secretariat-Economic Services</b>		
00			
090	Secretariat		
Non-Plan			
0004	Mines and Geology Department	36.82	36.27
	O	52.08	
	R	(-)15.26	
	Reasons for surrender of ₹ 15.26 lakh as well as final saving have not been intimated (August 2016).		

**Grant No. 30 - MINORITIES WELFARE DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)	
REVENUE					
Major Heads					
2053	District Administration				
2202	General Education				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
2250	Other Social Services				
2251	Secretariat-Social Services				
Voted :					
Original		18,03,111	27,65,176	23,06,894	(-)4,58,282
Supplementary		9,62,065			
Amount surrendered during the year					3,02,526
15 May 2015		9,900			
23 November 2015		2,40,000			
31 March 2016		52,626			
CAPITAL					
Major Heads					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4250	Capital Outlay on other Social Services				
5465	Investments in General Financial and Trading Institutions				
7465	Loans for General Financial and Trading Institutions				
Voted :					
Original		11,90,680	21,35,580	21,16,239	(-)19,341
Supplementary		9,44,900			
Amount surrendered during the year					17,715
23 November 2015		5,000			
31 March 2016		12,715			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,582.82 lakh, supplementary grant of ₹ 9,620.65 lakh obtained in August 2015 (₹ 249.78 lakh), December 2015 (₹ 9,267.00 lakh) and February 2016 (₹ 103.87 lakh) proved excessive.
- (ii) Provision surrendered (₹ 3,025.26 lakh) fell short of the final saving (₹ 4,582.82 lakh) by ₹ 1,557.56 lakh.

**Grant No. 30 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2053 District Administration</b>			
00			
094 Other Establishments			
Non-Plan			
0010 Minority Welfare District Office	580.41	578.55	(-)1.86
O	545.99		
S	128.16		
R	(-)93.74		
Surrender of ₹ 93.74 lakh was attributed to vacant posts and economy measures. Reasons for final saving have not been intimated (August 2016).			
<b>2202 General Education</b>			
02 Secondary Education			
107 Scholarships			
Plan STATE PLAN			
0210 Multi Sectoral Development Programme for Minorities	844.16	843.70	(-)0.46
O	3,400.00		
R	(-)2,555.84		
Reasons for surrender of ₹ 2,555.84 lakh as well as final saving have not been intimated (August 2016).			
<b>2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			
03 Welfare of Backward Classes			
277 Education			
Plan STATE PLAN			
0111 Modernisation and Maintenance Scheme in Minority Hostels	173.75	173.29	(-)0.46
O	300.00		
R	(-)126.25		
Reasons for surrender of ₹ 126.25 lakh as well as final saving have not been intimated (August 2016).			
<b>2250 Other Social Services</b>			
00			
101 Donations for Charitable Purposes			
Plan STATE PLAN			
0101 Amount make available in form of assistance to Muslim Abandoned	0.00	0.00	0.00
O	200.00		
R	(-)200.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			

**Grant No. 30 - Concl'd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
800 Other Expenditure			
Plan STATE PLAN			
0108 Grants to Waqf Board as revolving fund for development Waqf property	0.00	0.00	0.00
O	20.00		
R	(-)20.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 193.41 lakh, supplementary grant of ₹ 9,449.00 lakh obtained in August 2015 (₹ 99.00 lakh), December 2015 (₹ 8,650.00 lakh) and February 2016 (₹ 700.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 177.15 lakh) fell short of the final saving (₹ 193.41 lakh) by ₹ 16.26 lakh.
- (vi) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>5465 Investments in General Financial and Trading Institutions</b>			
01 <i>Investments in General Financial Institutions</i>			
190 Investments in Public Sector and Other Undertakings, Banks etc.			
Plan STATE PLAN			
0103 Contribution in form of share capital of equity participation of State in share capital of National Minority Development and Finance Corporation	0.00	0.00	0.00
O	50.00		
R	(-)50.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			

**Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2052</b>	<b>Secretariat-General Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>17,100</b>	<b>17,295</b>	<b>(-)902</b>
<b>Supplementary</b>		<b>195</b>		
<b>Amount surrendered during the year</b>				<b>896</b>
(31 March 2016)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 9.02 lakh, supplementary grant of ₹ 1.95 lakh obtained in December 2015 (₹ 1.55 lakh) and February 2016 (₹ 0.40 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 8.96 lakh) fell short of the final saving (₹ 9.02 lakh) by ₹ 0.06 lakh.

## Grant No. 32 - LEGISLATURE

		Total Grant/ Appropriation	Actual Expenditure ( ₹ in thousand)	Excess (+) Saving (-)
REVENUE				
Major Head				
2011	Parliament/State/Union Territory Legislatures			
Voted :				
Original	14,57,937	15,00,498	12,51,300	(-)2,49,198
Supplementary	42,561			
Amount surrendered during the year				2,26,981
26 February 2016	1,500			
15 March 2016	7,100			
31 March 2016	2,18,381			
Charged :				
Original	11,438	11,538	7,670	(-)3,868
Supplementary	100			
Amount surrendered during the year				3,475
(31 March 2016)				

### Notes and Comments -

#### Revenue (Voted)

- (i) In view of the final saving of ₹ 2,491.98 lakh, supplementary grant of ₹ 425.61 lakh obtained in August 2015 (₹ 39.50 lakh), December 2015 (₹ 290.01 lakh) and February 2016 (₹ 96.10 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,269.81 lakh) fell short of the final saving (₹ 2,491.98 lakh) by ₹ 222.17 lakh.

**Grant No. 32 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2011</b>	<b>Parliament/State/Union Territory Legislatures</b>			
02	State/Union Territory Legislatures			
101	Legislative Assembly			
Non-Plan				
0004	Whips	212.69	212.69	0.00
	O	601.32		
	R	(-)388.63		
	Surrender of ₹ 388.63 lakh was attributed to vacant post of whips.			
0005	Members	4,811.23	4,653.45	(-)157.78
	O	6,523.67		
	S	30.00		
	R	(-)1,742.44		
	Surrender of ₹ 1,637.90 lakh was attributed to economy measures. Reduction in provision by re-appropriation of ₹ 104.54 lakh was attributed to less receipt of TA Bills. Reasons for final saving have not been intimated (August 2016).			
102	Legislative Council			
Non-Plan				
0007	Whips	194.63	185.61	(-) 9.02
	O	274.98		
	R	(-)80.35		
	Surrender of ₹ 74.85 lakh was attributed to vacant post of whips and non-receipt of electricity and telephone bills in time. Reasons for reduction in provision by re-appropriation of ₹ 5.50 lakh as well as final saving have not been intimated (August 2016).			
0008	State Legislative Study and Training Bureau	49.04	49.04	0.00
	O	71.42		
	S	0.50		
	R	(-)22.88		
	Surrender of ₹ 22.88 lakh was attributed to vacant post of members of Bureau.			



**Grant No. 32 - Concl'd.**

**Revenue (Charged)**

- (iv) In view of the final saving of ₹ 38.68 lakh, supplementary appropriation of ₹ 1.00 lakh obtained in December 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 34.75 lakh) fell short of the final saving (₹ 38.68 lakh) by ₹ 3.93 lakh.
- (vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Appropriation</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2011 Parliament/State/Union Territory Legislatures</b>			
02 State/Union Territory Legislatures			
101 Legislative Assembly			
Non-Plan			
0001 Pay and Allowances of Speaker and Deputy Speaker	42.36	38.44	(-)3.92
O	67.96		
S	1.00		
R	(-)26.60		
Surrender of ₹ 26.60 lakh was attributed to economy measures. Reasons for final saving have not been intimated (August 2016).			
102 Legislative Council			
Non-Plan			
0001 Pay and Allowances of Chairman and Deputy Chairman	38.27	38.27	0.00
O	46.42		
R	(-)8.15		
Surrender of ₹ 8.15 lakh was attributed to non-receipt of Medical bills and T.A. bills in time.			

### Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2051</b>	<b>Public Service Commission</b>			
<b>2052</b>	<b>Secretariat-General Services</b>			
<b>2053</b>	<b>District Administration</b>			
<b>2070</b>	<b>Other Administrative Services</b>			
<b>2251</b>	<b>Secretariat-Social Services</b>			
<b>Voted :</b>				
<b>Original</b>		49,07,180	54,47,168	36,32,238
<b>Supplementary</b>		5,39,988		(-)18,14,930
<b>Amount surrendered during the year</b>				17,76,826
(31 March 2016)				
<b>Charged :</b>				
<b>Original</b>		41,064	42,080	39,563
<b>Supplementary</b>		1,016		(-)2,517
<b>Amount surrendered during the year</b>				2,287
(31 March 2016)				

#### Notes and Comments -

##### Revenue (Voted)

- (i) In view of the final saving of ₹ 18,149.30 lakh, supplementary grant of ₹ 5,399.88 lakh obtained in August 2015 (₹ 98.36 lakh), December 2015 (₹ 1,122.05 lakh) and February 2016 (₹ 4,179.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 17,768.26 lakh) fell short of the final saving (₹ 18,149.30 lakh) by ₹ 381.04 lakh.

**Grant No. 33 - Contd.**

(iii) Saving (₹ 25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2051</b>	<b>Public Service Commission</b>			
00				
103	Staff Selection Commission			
Non-Plan				
0001	Bihar Staff Selection Commission	470.06	469.89	(-)0.17
	O	1,998.57		
	S	50.00		
	R	(-)1,578.51		
	Surrender of ₹ 1,578.51 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			
0002	Bihar Technical Staff Selection Commission	0.00	0.00	0.00
	O	285.58		
	R	(-)285.58		
	Surrender of the entire provision was attributed to non-establishment of office.			
<b>2052</b>	<b>Secretariat-General Services</b>			
00				
090	Secretariat			
Non-Plan				
0004	General Administration Department	1,543.74	1,541.78	(-)1.96
	O	1,806.61		
	S	147.50		
	R	(-)410.37		
	Surrender of ₹ 410.37 lakh was attributed to retirement of staff. Reasons for final saving have not been intimated (August 2016).			
0005	General Administration Department (State Commission for Backward Classes)	143.80	143.80	0.00
	O	193.63		
	R	(-)49.83		
	Reasons for surrender of ₹ 49.83 lakh have not been intimated (August 2016).			
0041	State Commission for Most Backward Classes	114.78	114.78	0.00
	O	182.58		
	R	(-)67.80		
	Surrender of ₹ 67.80 lakh was attributed to non-drawal of fund.			
0045	State Mahadalit Commission	146.28	146.28	0.00
	O	239.34		
	R	(-)93.06		
	Surrender of ₹ 93.06 lakh was attributed to non-drawal of fund.			
0051	State Commission for Upper Castes	48.80	0.00	(-)48.80
	O	239.76		
	R	(-)190.96		
	Surrender of ₹ 190.96 lakh was attributed to non-drawal of fund. Reasons for non-utilization of the entire provision have not been intimated (August 2016).			

		Grant No. 33 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
092	Other Offices			
Non-Plan				
0008	Resident Commissioner	109.76	109.76	0.00
	O	115.90		
	S	20.45		
	R	(-)26.59		
	Surrender of ₹ 26.59 lakh was attributed to non-drawal of fund.			
<b>2053</b>	<b>District Administration</b>			
00				
093	District Establishments			
Non-Plan				
0001	District Administration	15,207.14	15,052.06	(-)155.08
	O	24,641.01		
	S	6.41		
	R	(-)9,440.28		
	Surrender of ₹ 9,440.28 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			
094	Other Establishments			
Non-Plan				
0001	Sub-divisional Establishment	6,598.23	6,495.47	(-)102.76
	O	9,529.01		
	S	7.95		
	R	(-)2,938.73		
	Surrender of ₹ 2,908.73 lakh was attributed to non-drawal of fund. Reasons for reduction in provision by re-appropriation of ₹ 30.00 lakh as well as final saving have not been intimated (August 2016).			
101	Commissioners			
Non-Plan				
0001	Head Office	1,912.36	1,846.68	(-)65.68
	O	2,537.00		
	S	50.00		
	R	(-)674.64		
	Reduction in provision of ₹ 674.64 lakh was the net effect of increase of ₹ 30.00 lakh and decrease by surrender of ₹ 704.64 lakh. Decrease in provision was attributed to non-drawal of fund. Reasons for increase as well as final saving have not been intimated (August 2016).			
<b>2070</b>	<b>Other Administrative Services</b>			
00				
001	Direction and Administration			
Non-Plan				
0001	Bihar Election Authority	352.52	351.69	(-)0.83
	O	528.25		
	R	(-)175.73		
	Surrender of ₹ 175.73 lakh was attributed to postpone of Primary Agriculture Co-operatives (PACs) elections and retirement of staff. Reasons for final saving have not been intimated (August 2016).			

		Grant No. 33 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0004	Good Governance Centre Society	0.00	0.00	0.00
	O	450.70		
	R	(-)450.70		
	Surrender of the entire provision was attributed to non-drawal of fund.			
003	Training			
Non-Plan				
0006	Bihar Institute of Public Administration and Rural Development (BIPARD)	549.00	549.00	0.00
	O	1,077.93		
	R	(-)528.93		
	Surrender of ₹ 528.93 lakh was attributed to non-drawal of fund.			
115	Guest Houses, Government Hostels etc.			
Non-Plan				
0003	Circuit House	571.87	567.97	(-)3.90
	O	1,100.62		
	R	(-)528.75		
	Surrender of ₹ 528.75 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			
<b>2251</b>	<b>Secretariat-Social Services</b>			
00				
092	Other Offices			
Non-Plan				
0002	State Chief Information Commissioner Office	354.99	352.26	(-)2.73
	O	672.80		
	S	10.00		
	R	(-)327.81		
	Surrender of ₹ 327.81 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			

#### Revenue (Charged)

- (iv) In view of the final saving of ₹ 25.17 lakh, supplementary appropriation of ₹ 10.16 lakh obtained in February 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary
- (v) Provision surrendered (₹ 22.87 lakh) exceeded of the final saving (₹ 25.17 lakh) by ₹ 2.30 lakh.

**Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION  
(ALL CHARGED)**

		<b>Total Appropriation</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Head</b>				
<b>2051</b>	<b>Public Service Commission</b>			
<b>Charged</b>				
<b>Original</b>		<b>1,81,019</b>	<b>2,48,819</b>	<b>1,95,928</b>
<b>Supplementary</b>		<b>67,800</b>		<b>(-)52,891</b>
<b>Amount surrendered during the year</b>				<b>52,639</b>
(31 March 2016)				

**Notes and Comments -**

**Revenue (Charged)**

- (i) In view of the final saving of ₹ 528.91 lakh, supplementary appropriation of ₹ 678.00 lakh obtained in December 2015 (₹ 178.00 lakh) and February 2016 (₹ 500.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 526.39 lakh) fell short of the final saving (₹ 528.91 lakh) by ₹ 2.52 lakh.

**Appropriation No. 34 - Concl'd.**

(iii) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total appropriation</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess(+) Saving(-)</b>
<b>2051      Public Service Commission</b>			
00			
102      State Public Service Commission			
Non-Plan			
0001      State Public Service Commission	1,961.80	1,959.28	(-)2.52
O	1,810.19		
S	678.00		
R	(-)526.39		

Surrender of ₹ 526.39 lakh was attributed to retirement of the staff. Reasons for final saving have not been intimated (August 2016).

**Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
2052	Secretariat-General Services			
2053	District Administration			
2059	Public Works			
2070	Other Administrative Services			
3451	Secretariat-Economic Services			
3454	Census Surveys and Statistics			
3475	Other General Economic Services			
<b>Voted :</b>				
Original		26,82,675	26,87,677	13,37,323 (-)13,50,354
Supplementary		5,002		
<b>Amount surrendered during the year</b>				<b>11,36,765</b>
9 July 2015		5,000		
31 March 2016		11,31,765		

**CAPITAL**

**Major Heads**

4070	Capital Outlay on other Administrative Services			
4401	Capital Outlay on Crop Husbandry			
4515	Capital Outlay on other Rural Development Programmes			
5475	Capital Outlay on other General Economic Services			
<b>Voted :</b>				
Original		1,68,41,908	2,18,39,826	2,30,29,861 (+)11,90,035
Supplementary		49,97,918		
<b>Amount surrendered during the year</b>				<b>58,30,413</b>
2 July 2015		37,57,918		
31 March 2016		20,72,495		

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 13,503.54 lakh, supplementary grant of ₹ 50.02 lakh obtained in August 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 11,367.65 lakh) fell short of the final saving (₹ 13,503.54 lakh) by ₹ 2,135.89 lakh.



**Grant No. 35 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2052</b>	<b>Secretariat-General Services</b>			
00				
090	Secretariat			
Plan	STATE PLAN			
0103	Strengthening of Planning Machinery	1.95	1.95	0.00
	O	200.00		
	R	(-)198.05		
	Surrender of ₹ 198.05 lakh was attributed to non-sanction of the new scheme.			
<b>2053</b>	<b>District Administration</b>			
00				
093	District Establishments			
Plan	STATE PLAN			
0107	Chief Minister District Development Scheme	0.00	0.00	0.00
	O	400.00		
	R	(-)400.00		
	Surrender of the entire provision was attributed to non-sanction of new scheme.			
094	Other Establishments			
Non-Plan				
0007	Strengthening of Planning Machinery	8,966.52	7,185.48	(-)1,781.04
	O	8,986.52		
	R	(-)20.00		
	Reasons for reduction in provision by re-appropriation of ₹ 20.00 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0109	Strengthening of Planning Machinery under District Level Scheme in the light of local needs	600.00	316.14	(-)283.86
	O	600.00		
	Reasons for final saving have not been intimated (August 2016).			
<b>2059</b>	<b>Public Works</b>			
01	Office Buildings			
053	Maintenance and Repairs			
Non-Plan				
0024	Maintenance of the buildings of Fair, Hat, Market and Kutchery	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Surrender of the entire provision was attributed to non-sanction of new scheme.			
<b>2070</b>	<b>Other Administrative Services</b>			
00				
001	Direction and Administration			
Plan	STATE PLAN			
0105	Bihar Local Area Development Agency	28.00	28.00	0.00
	O	300.00		
	R	(-)272.00		
	Reasons for surrender of ₹ 272.00 lakh have not been intimated (August 2016).			

		Grant No. 35 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>3451</b>	<b>Secretariat-Economic Services</b>			
00				
101	Planning Commission/Planning Board			
Non-Plan				
0001	Bihar State Planning Board	486.55	484.03	(-)2.52
	O	609.72		
	S	0.02		
	R	(-)123.19		
	Reasons for surrender of ₹ 123.19 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Bihar State Planning Board	2.06	2.06	0.00
	O	700.00		
	R	(-)697.94		
	Reasons for surrender of ₹ 697.94 lakh have not been intimated (August 2016).			
<b>3454</b>	<b>Census Surveys and Statistics</b>			
02	<i>Surveys and Statistics</i>			
001	Direction and Administration			
Non-Plan				
0001	Evaluation of Plan Works	99.37	99.37	0.00
	O	122.60		
	R	(-)23.23		
	Reasons for surrender of ₹ 23.23 lakh have not been intimated (August 2016).			
111	Vital Statistics			
Non-Plan				
0001	Collection of General Statistics	667.28	667.28	0.00
	O	838.69		
	R	(-)171.41		
	Reduction in provision of ₹ 171.41 lakh was the net effect of increase of ₹ 63.54 lakh and decrease by surrender of ₹ 234.95 lakh. Decrease in provision was attributed to transfer of payment of salaries etc. from other items. Reasons for increase have not been intimated (August 2016).			
204	Central Statistical Organisation			
Non-Plan				
0001	Statistical Machinery at Block level	707.92	705.68	(-)2.24
	O	1,220.24		
	R	(-)512.32		
	Surrender of ₹ 447.20 lakh was attributed to transfer of payment of salaries etc. from other items. Reasons for reduction in provision by re-appropriation of ₹ 65.12 lakh as well as final saving have not been intimated (August 2016).			
0002	State Statistical Organisation	1,606.76	1,574.05	(-)32.71
	O	2,036.84		
	R	(-)430.08		
	Surrender of ₹ 366.54 lakh was attributed to transfer of payment of salaries etc. from other items. Reasons for reduction in provision by re-appropriation of ₹ 63.54 lakh as well as final saving have not been intimated (August 2016).			

		Grant No. 35 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Plan	CENTRAL PLAN SCHEME			
0401	Economic Census	367.74	367.63	(-)0.11
	O	1,141.59		
	R	(-)773.85		
	Surrender of ₹ 773.85 lakh was attributed to non-release of the fund from the Central Government. Reasons for final saving have not been intimated (August 2016).			
0408	Speedy Survey of Area and Production	72.59	72.01	(-)0.58
	O	111.20		
	R	(-)38.61		
	Surrender of ₹ 38.61 lakh was attributed to transfer of payment of salaries etc. from other items. Reasons for final saving have not been intimated (August 2016).			
0409	Intended Scheme for reformation of Crop Statistics	38.08	37.59	(-)0.49
	O	77.24		
	R	(-)39.16		
	Surrender of ₹ 39.16 lakh was attributed to transfer of payment of salaries etc. from other items. Reasons for final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0119	Evaluation of Plan Works	21.86	21.86	0.00
	O	150.00		
	R	(-)128.14		
	Reasons for surrender of ₹ 128.14 lakh have not been intimated (August 2016).			
0120	Bharat Statistical Strengthening Project	0.00	0.00	0.00
	O	60.00		
	R	(-)60.00		
	Surrender of the entire provision was attributed to non-sanction of the scheme.			
205	State Statistical Agency			
Plan	CENTRAL PLAN SCHEME			
0405	Rationalisation Scheme of Minor Irrigation Statistics	26.70	26.47	(-)0.23
	O	516.30		
	R	(-)489.60		
	Surrender of ₹ 489.60 lakh was attributed to non-release of the fund from the Central Government. Reasons for final saving have not been intimated (August 2016).			
0406	Rajiv Awas Yojana (Capacity Building)	0.99	0.99	0.00
	O	59.00		
	R	(-)58.01		
	Surrender of ₹ 58.01 lakh was attributed to technical problems.			
Plan	STATE PLAN			
0101	Integrated Statistical Development Scheme	853.27	852.73	(-)0.54
	O	7,420.66		
	R	(-)6,567.39		
	Reasons for surrender of ₹ 6,567.39 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 35 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>3475 Other General Economic Services</b>			
00			
004 Research and Research Development			
Plan STATE PLAN			
0101 Mukhya Mantri Nav Pravartan Protsahan Yojana	0.21	0.21	0.00
O	200.00		
S	50.00		
R	(-)249.79		
Reasons for surrender of ₹ 199.79 lakh was attributed to non-sanction of the scheme. Reasons for surrender of ₹ 50.00 lakh have not been intimated (August 2016).			

**Capital (Voted)**

- (iv) In view of the final excess of ₹ 11,900.35 lakh, supplementary grant of ₹ 49,979.18 lakh obtained in August 2015 (₹ 37,579.18 lakh) and December 2015 (₹ 12,400.00 lakh) proved inadequate. The excess requires regularisation.
- (v) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4070 Capital Outlay on other Administrative Services</b>			
00			
051 Construction			
Plan STATE PLAN			
0109 Strengthening of Planning Machinery under District Level Scheme in the light of local needs	7,886.70	327.33	(-)7,559.37
O	7,998.86		
R	(-)112.16		
Reasons for reduction in provision by re-appropriation of ₹ 112.16 lakh as well as final saving have not been intimated (August 2016).			
0114 Emergency Koshi Flood Rehabilitation Project, World Bank aided	32,316.54	32,316.54	0.00
O	88,762.54		
R	(-)56,446.00		
Surrender of ₹ 18,866.82 lakh was attributed to non-sanction of the scheme. Reasons for surrender of ₹ 37,579.18 lakh have not been intimated (August 2016).			
<b>4401 Capital Outlay on Crop Husbandry</b>			
00			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0102 Building of Agriculture Department	32.00	0.00	(-)32.00
O	35.00		
R	(-)3.00		
Surrender of ₹ 3.00 lakh was attributed to non-sanction of the scheme. Reasons for non-utilization of the entire provision have not been intimated (August 2016).			

**Grant No. 35 - Concl'd.**

(vi) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4070</b>	<b>Capital Outlay on other Administrative Services</b>		
<i>00</i>			
051	Construction		
Plan	STATE PLAN		
0107	Chief Minister Area Development Programme	68,157.10	1,46,402.90
	O	33,316.22	(+)78,245.80
	S	36,579.18	
	R	(-)1,738.30	
	Surrender of ₹ 1,738.30 lakh was attributed to non-sanction of Special Programme under this scheme.		
	Reasons for final excess have not been intimated (August 2016).		

**Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2215</b>	<b>Water Supply and Sanitation</b>			
<b>2251</b>	<b>Secretariat-Social Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>46,01,956</b>	<b>46,01,956</b>	<b>35,87,549</b>
<b>Supplementary</b>		<b>0</b>		<b>(-)10,14,407</b>
<b>Amount surrendered during the year</b>				<b>9,97,861</b>
(31 March 2016)				

<b>CAPITAL</b>				
<b>Major Head</b>				
<b>4215</b>	<b>Capital Outlay on Water Supply and Sanitation</b>			
<b>Voted :</b>				
<b>Original</b>		<b>1,05,59,400</b>	<b>1,20,59,400</b>	<b>77,37,918</b>
<b>Supplementary</b>		<b>15,00,000</b>		<b>(-)43,21,482</b>
<b>Amount surrendered during the year</b>				<b>18,97,760</b>
(31 March 2016)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 10,144.07 lakh, original provision of ₹ 46,019.56 lakh made under revenue section of this grant proved excessive.
- (ii) Provision surrendered (₹ 9,978.61 lakh) fell short of the final saving (₹ 10,144.07 lakh) by ₹ 165.46 lakh.

**Grant No. 36 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2215 Water Supply and Sanitation</b>			
<i>01 Water Supply</i>			
101 Urban Water Supply Programmes			
Non-Plan			
0004 Urban Water Supply Schemes	5,782.95	5,682.79	(-)100.16
O	7,592.99		
R	(-)1,810.04		
Surrender of ₹ 1,810.04 lakh was attributed to non-passing of bills, less organisation of training programme and transfer of staff. Reasons for final saving have not been intimated (August 2016).			
0006 Water Supply in Government Buildings	699.18	699.18	0.00
O	1,150.00		
R	(-)450.82		
Surrender of ₹ 450.82 lakh was attributed to non-passing of bills.			
102 Rural Water Supply Programmes			
Non-Plan			
0001 Rural Water Supply Scheme	13,257.82	13,232.77	(-)25.05
O	17,783.49		
R	(-)4,525.67		
Surrender of ₹ 4,525.67 lakh was attributed to non-passing of bills, less organisation of training programme and transfer of staff. Reasons for final saving have not been intimated (August 2016).			
0002 Hand Tubewells, Tanks, Wells and High Flow Tubewells	12,018.16	11,978.00	(-)40.16
O	13,990.00		
R	(-)1,971.84		
Surrender of ₹ 1,971.84 lakh was attributed to non-passing of bills, less organisation of training programme and transfer of staff. Reasons for final saving have not been intimated (August 2016).			
Plan			
0105 STATE PLAN			
Health Strengthening by Area Extension System (EAP)	4,151.35	4,137.69	(-)13.66
O	5,259.00		
R	(-)1,107.65		
Reasons for surrender of ₹ 1,107.65 lakh as well as final saving have not been intimated (August 2016).			
<i>02 Sewerage and Sanitation</i>			
003 Training			
Plan			
0102 STATE PLAN			
Grants to Bihar State Water Purifying Mission for operation of training-cum-Research and Other works	0.00	0.00	0.00
O	25.00		
R	(-)25.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			

**Grant No. 36 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2251 Secretariat-Social Services</b>			
00			
090 Secretariat			
Non-Plan			
0016 Public Health Engineering Department	131.49	131.40	(-)0.09
O	219.07		
R	(-)87.58		
Surrender of ₹ 87.58 lakh was attributed to non-passing of bills. Reasons for final saving have not been intimated (August 2016).			

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 43,214.82 lakh, supplementary grant of ₹ 15,000.00 lakh obtained in December 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 18,977.60 lakh) fell short of the final saving (₹ 43,214.82 lakh) by ₹ 24,237.22 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4215 Capital Outlay on Water Supply and Sanitation</b>			
01 Water Supply			
102 Rural Water Supply			
Plan STATE PLAN			
0118 Water Supply in Primary/Middle Schools	64.69	60.85	(-)3.84
O	120.00		
R	(-)55.31		
Reasons for surrender of ₹ 55.31 lakh as well as final saving have not been intimated (August 2016).			
0119 Direction, Administration and Establishment	510.87	508.33	(-)2.54
O	800.00		
R	(-)289.13		
Reasons for surrender of ₹ 289.13 lakh as well as final saving have not been intimated (August 2016).			
0229 Nirmal Bharat Abhiyan	17,087.37	3,217.62	(-)13,869.75
O	25,778.00		
R	(-)8,690.63		
Reasons for surrender of ₹ 8,690.63 lakh as well as final saving have not been intimated (August 2016).			
0230 National Rural Drinking Water Programme	21,745.00	12,300.00	(-)9,445.00
O	9,445.00		
S	12,300.00		
Reasons for final saving have not been intimated (August 2016).			



		Grant No. 36 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0330	National Rural Drinking Water Programme	17,742.49	17,668.00	(-)74.49
	O	25,730.96		
	R	(-)7,988.47		
	Reasons for reduction in provision by re-appropriation of ₹ 3,400.00 lakh and surrender of ₹ 4,588.47 lakh as well as final saving have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0102	Rural Water Supply Scheme	33.92	9.68	(-)24.24
	O	50.00		
	R	(-)16.08		
	Reasons for surrender of ₹ 16.08 lakh as well as final saving have not been intimated (August 2016).			
0104	Loans from NABARD for development of Infrastructure for supply of drinking water in Rural areas	550.00	150.00	(-)400.00
	O	550.00		
	Reasons for final saving have not been intimated (August 2016).			
0106	Water Supply in Primary and Middle Schools	13.48	13.48	0.00
	O	50.00		
	R	(-)36.52		
	Reasons for surrender of ₹ 36.52 lakh have not been intimated (August 2016).			
0312	National Rural Drinking Water Programme	2,655.16	2,631.58	(-)23.58
	O	5,790.48		
	R	(-)3,135.32		
	Reasons for reduction in provision by re-appropriation of ₹ 600.00 lakh and surrender of ₹ 2,535.32 lakh as well as final saving have not been intimated (August 2016).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0107	Rural Water Supply Scheme (Tubewells, Wells, Handpump)	291.55	272.12	(-)19.43
	O	350.00		
	R	(-)58.45		
	Reasons for surrender of ₹ 58.45 lakh as well as final saving have not been intimated (August 2016).			
0111	Water Supply in Primary and Middle Schools	0.00	0.00	0.00
	O	30.00		
	R	(-)30.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			

**Grant No. 36 - Concl'd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0217 National Rural Drinking Water Programme	250.00	0.00	(-)250.00
O	250.00		
S	300.00		
R	(-)300.00		
Reasons for surrender of ₹ 300.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
0218 Nirmal Bharat Abhiyan	226.12	226.12	0.00
O	630.00		
R	(-)403.88		
Reasons for surrender of ₹ 403.88 lakh have not been intimated (August 2016).			

(vii) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4215 Capital Outlay on Water Supply and Sanitation</b>			
01 <i>Water Supply</i>			
102 Rural Water Supply			
Plan STATE PLAN			
0103 Rural Water Supply Scheme (Tubewells, Wells and Handpumps)	10,369.06	10,336.67	(-)32.39
O	9,150.00		
R	1,219.06		
Augmentation in provision of ₹ 1,219.06 lakh was the net effect of increase of ₹ 1,900.00 lakh and decrease by surrender of ₹ 680.94 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
02 <i>Sewerage and Sanitation</i>			
106 Sewerage Services			
Plan STATE PLAN			
0104 Strengthening of supply of drinking water and sanitation facility in Urban areas	2,370.91	2,370.91	0.00
O	1,500.00		
R	870.91		
Augmentation in provision of ₹ 870.91 lakh was the net effect of increase of ₹ 1,500.00 lakh and decrease by surrender of ₹ 629.09 lakh. Reasons for increase and decrease have not been intimated (August 2016).			

**Grant No. 37 - RURAL WORKS DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2515</b>	<b>Other Rural Development Programmes</b>			
<b>3054</b>	<b>Roads and Bridges</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		1,40,88,114	1,40,88,114	98,67,454 (-)42,20,660
<b>Supplementary</b>		0		
<b>Amount surrendered during the year</b>				<b>38,40,510</b>
(31 March 2016)				

**CAPITAL**

**Major Head**

**4515 Capital Outlay on other Rural Development Programmes**

**Voted :**

<b>Original</b>	5,41,22,974	9,08,49,274	7,87,55,902	(-)1,20,93,372
<b>Supplementary</b>	3,67,26,300			
<b>Amount surrendered during the year</b>				<b>1,11,25,171</b>
29 September 2015	5,00,000			
31 March 2016	1,06,25,171			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 42,206.60 lakh, original provision of ₹ 1,40,881.14 lakh made under revenue section of this grant proved excessive.
- (ii) Provision surrendered (₹ 38,405.10 lakh) fell short of the final saving (₹ 42,206.60 lakh) by ₹ 3,801.50 lakh.

**Grant No. 37 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2515 Other Rural Development Programmes</b>			
00			
001 Direction and Administration			
Non-Plan			
0009 Engineering Establishment	6,990.11	6,695.44	(-)294.67
O	10,214.40		
R	(-)3,224.29		
Reasons for surrender of ₹ 3,224.29 lakh as well as final saving have not been intimated (August 2016).			
Plan			
0108 STATE PLAN			
Establishment of Various Offices of Rural Works	11,083.91	10,803.70	(-)280.21
Department			
O	19,000.00		
R	(-)7,916.09		
Reasons for surrender of ₹ 7,916.09 lakh as well as final saving have not been intimated (August 2016).			
<b>3054 Roads and Bridges</b>			
04 District and Other Roads			
105 Maintenance and Repairs			
Non-Plan			
0001 Rural Road- Other maintenance expenditure	82,882.23	79,660.73	(-)3,221.50
O	1,10,000.00		
R	(-)27,117.77		
Reasons for surrender of ₹ 27,117.77 lakh as well as final saving have not been intimated (August 2016).			
<b>3451 Secretariat-Economic Services</b>			
00			
090 Secretariat			
Non-Plan			
0029 Rural Works Department	519.79	514.67	(-)5.12
O	666.74		
R	(-)146.95		
Reasons for surrender of ₹ 146.95 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 37 - Concl'd.**

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 1,20,933.72 lakh, supplementary grant of ₹ 3,67,263.00 lakh obtained in December 2015 (₹ 1,31,863.00 lakh) and February 2016 (₹ 2,35,400.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 1,11,251.71 lakh) fell short of the final saving (₹ 1,20,933.72 lakh) by ₹ 9,682.01 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4515 Capital Outlay on other Rural Development Programmes</b>			
00			
103 Rural Development			
Plan STATE PLAN			
0101 Minimum Needs Programme	21,597.05	11,915.04	(-)9,682.01
O	30,530.00		
R	(-)8,932.95		
Surrender of ₹ 5,000.00 lakh was attributed in the light of Planning and Development Department and Finance Department orders. Reasons for surrender of ₹ 3,932.95 lakh as well as final saving have not been intimated (August 2016).			
0216 Pradhan Mantri Gram Sadak Yojana (PMGSY)	2,04,334.05	2,04,334.05	0.00
O	1,21,182.24		
S	1,56,917.00		
R	(-)73,765.19		
Reasons for surrender of ₹ 73,765.19 lakh have not been intimated (August 2016).			
0217 Rural road (from Central Road Fund)	73,765.19	73,765.19	0.00
O	1,02,318.76		
R	(-)28,553.57		
Reasons for surrender of ₹ 28,553.57 lakh have not been intimated (August 2016).			

**Grant No. 38 - REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2030</b>	<b>Stamps and Registration</b>			
<b>2039</b>	<b>State Excise</b>			
<b>2052</b>	<b>Secretariat-General Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>14,62,185</b>	<b>15,45,155</b>	<b>10,55,688</b>
<b>Supplementary</b>		<b>82,970</b>		<b>(-)4,89,467</b>
<b>Amount surrendered during the year (31 March 2016)</b>				<b>4,85,713</b>
<b>CAPITAL</b>				
<b>Major Head</b>				
<b>4047</b>	<b>Capital Outlay on other Fiscal Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>0</b>	<b>10,000</b>	<b>10,000</b>
<b>Supplementary</b>		<b>10,000</b>		<b>0</b>
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,894.67 lakh, supplementary grant of ₹ 829.70 lakh obtained in December 2015 (₹ 264.00 lakh) and February 2016 (₹ 565.70 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 4,857.13 lakh) fell short of the final saving (₹ 4,894.67 lakh) by ₹ 37.54 lakh.

**Grant No. 38 - Concl'd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2030</b>	<b>Stamps and Registration</b>			
02	<i>Stamps-Non-Judicial</i>			
001	Direction and Administration			
Non-Plan				
0001	Superintendence	29.80	29.44	(-)0.36
	O	60.74		
	R	(-)30.94		
	Surrender of ₹ 30.94 lakh was attributed to vacant post of officers/officials and retirement of staff. Reasons for final saving have not been intimated (August 2016).			
101	Cost of Stamps			
Non-Plan				
0002	Cost of Stamps received from Security Printing Press, Hyderabad	0.00	0.00	0.00
	O	200.00		
	R	(-)200.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
03	<i>Registration</i>			
001	Direction and Administration			
Non-Plan				
0001	Superintendence	324.73	324.73	0.00
	O	367.60		
	R	(-)42.87		
	Surrender of ₹ 42.87 lakh was attributed to vacant post of officers/officials and retirement of staff.			
0002	District Charges	3,852.43	3,836.31	(-)16.12
	O	5,783.10		
	S	238.62		
	R	(-)2,169.29		
	Surrender of ₹ 2,169.29 lakh was attributed to vacant post of officers/officials and retirement of staff. Reasons for final saving have not been intimated (August 2016).			
<b>2039</b>	<b>State Excise</b>			
00				
001	Direction and Administration			
Non-Plan				
0001	Superintendence	424.72	424.72	0.00
	O	623.69		
	S	30.25		
	R	(-)229.22		
	Surrender of ₹ 229.22 lakh was attributed to vacant post of officers/officials and retirement of staff.			
0002	District Charges	4,455.22	4,435.74	(-)19.48
	O	6,578.62		
	S	10.83		
	R	(-)2,134.23		
	Reasons for surrender of ₹ 2,134.23 lakh as well as final saving have not been intimated (August 2016).			
0007	Compensation for Closure of Excise Shops	0.00	0.00	0.00
	O	20.00		
	R	(-)20.00		
	Surrender of the entire provision was attributed to non-receipt of demand for compensation.			

**Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2070</b>	<b>Other Administrative Services</b>			
<b>2235</b>	<b>Social Security and Welfare</b>			
<b>2245</b>	<b>Relief on account of Natural Calamities</b>			
<b>2251</b>	<b>Secretariat-Social Services</b>			
<b>Voted :</b>				
<b>Original</b>		55,70,217	2,80,13,019	39,45,498
<b>Supplementary</b>		2,24,42,802		(-)2,40,67,521
<b>Amount surrendered during the year</b>				1,03,31,471
24 November 2015		60,000		
2 December 2015		1,01,52,499		
31 March 2016		1,18,972		

**CAPITAL**

**Major Head**

**4250 Capital Outlay on other Social Services**

**Voted :**

<b>Original</b>	4,000	4,000	1,116	(-)2,884
<b>Supplementary</b>	0			
<b>Amount surrendered during the year</b>				2,880
(31 March 2016)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 2,40,675.21 lakh, supplementary grant of ₹ 2,24,428.02 lakh obtained in August 2015 (₹ 2,20,500.01 lakh), December 2015 (₹ 600.01 lakh) and February 2016 (₹ 3,328.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,03,314.71 lakh) fell short of the final saving (₹ 2,40,675.21 lakh) by ₹ 1,37,360.50 lakh.



**Grant No. 39 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2070</b>	<b>Other Administrative Services</b>			
00				
106	Civil Defence			
Non-Plan				
0001	Headquarters establishment	134.80	134.66	(-)0.14
	O	215.86		
	R	(-)81.06		
	Reasons for surrender of ₹ 81.06 lakh as well as final saving have not been intimated (August 2016).			
0002	District charges	39.48	36.90	(-)2.58
	O	84.15		
	R	(-)44.67		
	Reduction in provision of ₹ (-)44.67 was the net effect of increase of ₹ 3.00 lakh and decrease by surrender of ₹ 47.67 lakh. Reason for increase and decrease as well as final saving have not been intimated (August 2016)			
0004	Training	57.86	56.13	(-)1.73
	O	102.71		
	R	(-)44.85		
	Reasons for reduction in provision by re-appropriation of ₹ 3.00 lakh and surrender of ₹ 41.85 lakh as well as final saving have not been intimated (August 2016).			
<b>2235</b>	<b>Social Security and Welfare</b>			
01	Rehabilitation			
200	Other Relief Measures			
Non-Plan				
0003	Remedy for protection from cold wave	21.70	19.73	(-)1.97
	O	50.00		
	R	(-)28.30		
	Reasons for surrender of ₹ 28.30 lakh as well as final saving have not been intimated (August 2016).			
0004	Grants-in-aid for compensation of land to persons displaced by soil erosion	1,000.00	238.57	(-)761.43
	O	1,000.00		
	Reasons for final saving have not been intimated (August 2016).			
<b>2245</b>	<b>Relief on account of Natural Calamities</b>			
01	Drought			
101	Gratuitous Relief			
Non-Plan				
0001	Grants in cash to helpless and handicapped persons	2,250.00	(-)0.88	(-)2,249.12
	O	3,000.00		
	R	(-)750.00		
	Reasons for reduction in provision by re-appropriation of ₹ 750.00 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 39 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0002 Supply of food grains	750.00	4.00	(-)746.00
O	1,000.00		
R	(-)250.00		
Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh as well as final saving have not been intimated (August 2016).			
0005 Other works	750.00	0.00	(-)750.00
O	1,000.00		
R	(-)250.00		
Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
0006 Other works grant for Agricultural Department (Agricultural input)	975.00	0.00	(-)975.00
O	1,300.00		
R	(-)325.00		
Reasons for reduction in provision by re-appropriation of ₹ 325.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
102 Drinking Water Supply			
Non-Plan			
0001 Supply of drinking water by Trucks and Tankers	750.00	0.00	(-)750.00
O	1,000.00		
R	(-)250.00		
Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
104 Supply of Fodder			
Non-Plan			
0001 Supply of Fodder	75.00	0.00	(-)75.00
O	100.00		
R	(-)25.00		
Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
105 Veterinary Care			
Non-Plan			
0001 Medicine for Cattle	37.50	0.00	(-)37.50
O	50.00		
R	(-)12.50		
Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			

		Grant No. 39 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
282	Public Health			
Non-Plan				
0002	Repair of wells etc. for supply of water	750.00	0.00	(-)750.00
	O	1,000.00		
	R	(-)250.00		
	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
02	<i>Floods, Cyclones etc.</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Arrangement in Flood Affected Districts	591.44	194.97	(-)396.47
	O	591.44		
	Reasons for final saving have not been intimated (August 2016).			
101	Gratuitous Relief			
Non-Plan				
0001	Grants in cash to helpless and handicapped persons	6,178.00	3,502.64	(-)2,675.36
	O	6,178.00		
	Reasons for final saving have not been intimated (August 2016).			
0002	Supply of food grains	11,450.00	4,384.39	(-)7,065.61
	O	12,000.00		
	R	(-)550.00		
	Reasons for reduction in provision by re-appropriation of ₹ 550.00 lakh as well as final saving have not been intimated (August 2016).			
0003	Payment of gratuitous relief to affected families	800.00	608.72	(-)191.28
	O	800.00		
0005	Grant in cash relief work caused by fire	500.00	237.25	(-)262.75
	O	500.00		
	Reasons for final saving in the above two cases have not been intimated (August 2016).			
0006	Grants for damaged buildings caused by fire	1,125.00	85.72	(-)1,039.28
	O	1,500.00		
	R	(-)375.00		
	Reasons for reduction in provision by re-appropriation of ₹ 375.00 lakh as well as final saving have not been intimated (August 2016).			
0007	Grants for damaged clothes caused by fire	750.00	222.91	(-)527.09
	O	1,000.00		
	R	(-)250.00		
	Reasons for reduction in provision by re-appropriation of ₹ 250.00 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 39 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0010 Grants to dependents of dead persons from thunderbolt	600.00	466.75	(-)133.25
O	300.00		
R	300.00		
Reasons for augmentation in provision by re-appropriation of ₹ 300.00 lakh as well as final saving have not been intimated (August 2016).			
0011 Erosion of sand deposit caused by diversion of rivers flow	150.00	7.64	(-)142.36
O	200.00		
R	(-)50.00		
Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh as well as final saving have not been intimated (August 2016).			
0012 Reserve storage of one quintal food grain for starvation affected families in different Panchayats	400.50	0.00	(-)400.50
O	534.00		
R	(-)133.50		
Reasons for reduction in provision by re-appropriation of ₹ 133.50 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
0016 Grant for relief to the state local Natural disaster	550.01	440.92	(-)109.09
S	0.01		
R	550.00		
Reasons for augmentation in provision by re-appropriation of ₹ 550.00 lakh as well as final saving have not been intimated (August 2016).			
102 Drinking Water Supply			
Non-Plan			
0001 Supply of drinking water	282.06	0.00	(-)282.06
O	375.99		
R	(-)93.93		
Reasons for reduction in provision by re-appropriation of ₹ 93.93 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
104 Supply of Fodder			
Non-Plan			
0001 Supply of Fodder	187.50	0.00	(-)187.50
O	250.00		
R	(-)62.50		
Reasons for reduction in provision by re-appropriation of ₹ 62.50 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
105 Veterinary Care			
Non-Plan			
0001 Medicine for Cattles	168.75	0.00	(-)168.75
O	225.00		
R	(-)56.25		
Reasons for reduction in provision by re-appropriation of ₹ 56.25 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			

**Grant No. 39 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
106 Non-Plan			
0001 Repairs and restoration of damaged roads and bridges			
Repairs and restoration of damaged roads and bridges	1,850.00	0.00	(-)1,850.00
O	2,000.00		
R	(-)150.00		
Reasons for reduction in provision by re-appropriation of ₹ 150.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
109 Non-Plan			
0001 Repairs and restoration of damaged water supply, drainage and sewerage works			
Repairs and restoration of damaged water supply, drainage and sewerage system	150.00	11.38	(-)138.62
O	200.00		
R	(-)50.00		
Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh as well as final saving have not been intimated (August 2016).			
112 Non-Plan			
0002 Evacuation of Population			
Evacuation of Population	5,084.98	782.71	(-)4,302.27
O	5,234.98		
R	(-)150.00		
Reasons for reduction in provision by re-appropriation of ₹ 150.00 lakh as well as final saving have not been intimated (August 2016).			
0003 Purchase of safety and evacuation equipment for search and preventive works of disaster affected	1,125.00	0.00	(-)1,125.00
O	1,500.00		
R	(-)375.00		
Reasons for reduction in provision by re-appropriation of ₹ 375.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
0004 Purchase of Communication Equipment	375.00	0.00	(-)375.00
O	500.00		
R	(-)125.00		
Reasons for reduction in provision by re-appropriation of ₹ 125.00 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
Plan			
0104 STATE PLAN			
Purchase of Communication Equipment	360.00	0.00	(-)360.00
O	360.00		
Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
113 Non-Plan			
0001 Assistance for repairs/reconstruction of Houses			
Repair/Restoration of damaged buildings caused by flood	300.00	12.39	(-)287.61
O	400.00		
R	(-)100.00		
Reasons for reduction in provision by re-appropriation of ₹ 100.00 lakh as well as final saving have not been intimated (August 2016).			

		Grant No. 39 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0003	Repairs/Reconstruction of damage buildings caused other natural disaster	5,000.00	1,518.37	(-)3,481.63
	O	500.00		
	S	40,000.00		
	R	(-)35,500.00		
	Reduction in provision of ₹ 35,500.00 lakh was the net effect of increase of ₹ 1,000.00 lakh and decrease by surrender of ₹ 36,500.00 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
114	Assistance to Farmers for purchase of Agricultural inputs			
Non-Plan				
0001	Agriculture Input Grant (for damaged crop)	1,11,608.00	93,028.37	(-)18,579.63
	O	1,608.00		
	S	1,75,000.00		
	R	(-)65,000.00		
	Reasons for surrender of ₹ 65,000.00 lakh as well as final saving have not been intimated (August 2016).			
0002	Assistance for Annual Crops	37.50	0.00	(-)37.50
	O	50.00		
	R	(-)12.50		
	Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
0003	Assistance for Agricultural Crops	37.50	0.00	(-)37.50
	O	50.00		
	R	(-)12.50		
	Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh as well as final saving have not been intimated (August 2016).			
115	Assistance to Farmers to clear sand/silt /salinity from land			
Non-Plan				
0001	Assistance to Farmers to clean sand/silt/salinity from land	37.50	0.15	(-)37.35
	O	50.00		
	R	(-)12.50		
	Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh as well as final saving have not been intimated (August 2016).			
117	Assistance to Farmers for purchase of livestock			
Non-Plan				
0001	Replacement of flood and drought affected animals	75.00	0.71	(-)74.29
	O	100.00		
	R	(-)25.00		
	Reasons for reduction in provision by re-appropriation of ₹ 25.00 lakh as well as final saving have not been intimated (August 2016).			
0003	Replacement of Public Utility Livestock	112.50	2.72	(-)109.78
	O	125.00		
	R	(-)12.50		
	Reasons for reduction in provision by re-appropriation of ₹ 12.50 lakh as well as final saving have not been intimated (August 2016).			

		Grant No. 39 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
118	Assistance for Repairs/Replacement of damaged boats and equipment for fishing			
Non-Plan				
0001	Repairs of damaged boats/manufacture of new boats	625.99	200.42	(-)425.57
	O	625.99		
	Reasons for final saving have not been intimated (August 2016).			
122	Repairs and restoration of damaged Irrigation and flood control works			
Non-Plan				
0001	Repairs of damaged irrigation system and flood control system	1,451.93	917.31	(-)534.62
	O	500.00		
	R	951.93		
	Reasons for augmentation in provision by re-appropriation of ₹ 951.93 lakh as well as final saving have not been intimated (August 2016).			
282	Public Health			
Non-Plan				
0004	Supply of supplementary nutrition for Welfare Department	44.00	0.10	(-)43.90
	O	44.00		
	Reasons for final saving have not been intimated (August 2016).			
800	Other Expenditure			
Non-Plan				
0008	Damaged Electric System	177.25	0.00	(-)177.25
	O	233.00		
	R	(-)55.75		
	Reasons for reduction in provision by re-appropriation of ₹ 55.75 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
06	Earthquake			
101	Gratuitous Relief			
Non-Plan				
0001	Gratuitous Relief to the family of deceased person	460.00	296.00	(-)164.00
	O	10.00		
	R	450.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 450.00 lakh as well as final saving have not been intimated (August 2016).			
0003	Supply of food	40.00	1.31	(-)38.69
	S	40.00		
	Reasons for final saving have not been intimated (August 2016).			
0004	Free distribution of clothes and utensil for earthquake effected	50.00	1.06	(-)48.94
	S	50.00		
	Reasons for final saving have not been intimated (August 2016).			

		Grant No. 39 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
113	Assistance for repairs/reconstruction of Houses			
Non-Plan				
0001	Repairs/Restoration of damage buildings caused by earthquake	390.00	191.26	(-)198.74
	O	5.00		
	S	385.00		
	Reasons for final saving have not been intimated (August 2016).			
80	General			
001	Direction and Administration			
Non-Plan				
0001	Regional Establishment of Disaster Management Department	333.24	306.88	(-)26.36
	O	458.24		
	R	(-)125.00		
	Reasons for surrender of ₹ 125.00 lakh as well as final saving have not been intimated (August 2016).			
102	Management of Natural Disasters, Contingency Plans in disaster prone areas			
Plan	STATE PLAN			
0104	State Disasters Response Force	1,440.60	1,409.58	(-)31.02
	O	1,600.00		
	S	600.00		
	R	(-)759.40		
	Reasons for surrender of ₹ 759.40 lakh as well as final saving have not been intimated (August 2016).			
0105	Awareness and Capability Creation	400.00	12.17	(-)387.83
	O	1,000.00		
	R	(-)600.00		
	Surrender of ₹ 600.00 lakh was attributed to deputation of the officials of BMP/Bihar Police into state Disaster Response Force. Reasons for final saving have not been intimated (August 2016).			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Awareness and Capability Creation	1,128.00	656.16	(-)471.84
	O	1,128.00		
	Reasons for final saving have not been intimated (August 2016).			
<b>2251</b>	<b>Secretariat-Social Services</b>			
00				
090	Secretariat			
Non-Plan				
0017	Disaster Management Department	360.18	359.23	(-)0.95
	O	432.81		
	R	(-)72.63		
	Reasons for surrender of ₹ 72.63 lakh as well as final saving have not been intimated (August 2016).			



**Grant No. 39 - Contd.**

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 28.84 lakh, original provision of ₹ 40.00 lakh made under capital section of this grant proved excessive.
- (v) Provision surrendered (₹ 28.80 lakh) fell short of the final saving (₹ 28.84 lakh) by ₹ 0.04 lakh.
- (vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4250 Capital Outlay on other Social Services</b>			
00			
051 Construction			
Plan STATE PLAN			
0104 Warehouse	11.20	11.16	(-)0.04
O	40.00		
R	(-)28.80		

Surrender of ₹ 28.80 lakh was attributed to non-receipt of demand from districts. Reasons for final saving have not been intimated (August 2016).

**(vii) State Disaster Response Fund (SDRF) :**

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹ 40,657.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-05. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2009-10.

The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-15. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund transferred to the State Disaster Response Fund and Calamity Relief Fund has ceased to exist with effect from 1 April 2010.

**Grant No. 39 - Concl'd.**

As per the SDRF scheme, the Government of India would contribute 75 *per cent* to the Fund whereas 25 *per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks.

The 14th Finance Commission has made provision of funds for the State Disaster Response Fund and recommends that all States contribute 10 per cent to the SDRF and the remaining 90 per cent coming from Union Government. Government of India vide Ministry of Home Affairs (Disaster Management Division) O.M. No. 33-5/2015-NDM-1 dated 30th July 2015 has accepted the recommendations of the 14th Finance Commission with the modification that the percentage share of the States will continue to be as before. The amount of annual contribution to the SDRF of Bihar for every financial year from 2015-16 to 2019-20 would be as follows:-

	2015-16	2016-17	2017-18	2018-19	2019-20	Total (₹ in crore)
Central's Share (75%)	351.75	369.00	387.75	407.25	427.50	1,943.25
State's Share (25%)	117.25	123.00	129.25	135.75	142.50	647.75
<b>Total</b>	<b>469.00</b>	<b>492.00</b>	<b>517.00</b>	<b>543.00</b>	<b>570.00</b>	<b>2,591.00</b>

The opening Balance in the SDRF was ₹ 1,809.57 crore in 2015-16.

The Government of India released 1st and 2nd installment for the year 2015-16 amounting to ₹ 351.75 crore (₹ 175.875 crore for each installment) on 27 May 2015 and 29 January 2016 respectively and the State Government alongwith its share amounting to ₹ 117.25 crore (1st and 2nd Installment) total ₹ 469.00 crore sanctioned its credit to SDRF vide sanction order no. 146 dated 6 July 2015 and 1174 dated 16 March 2016. Accordingly, the amount of ₹ 351.75 crore and ₹ 117.25 crore total ₹ 569.00 crore have been credited to SDRF. Interest accrued on investment of ₹ 383.16 crore and ₹ 383.56 crore during 2014-15 from SDRF balance in Treasury holding bills, amounting to ₹ 33.28 crore intimated by the State Government vide sanction order no. 596 dated 10 February 2016 has also been credited to SDRF during 2015-16. Accordingly, the amount of ₹ 351.75 crore, ₹ 117.25 crore and ₹ 33.28 crore total ₹ 502.28 crore have been credited to SDRF.

On the other hand debit notes for ₹ 152.089 crore, ₹ 275.504 crore, ₹ 634.005 crore and ₹ 224.989 crore were received from the State Government. Accordingly amount of ₹ 152.09 crore, ₹ 275.50 crore, ₹ 634.01 crore and ₹ 634.01 total ₹ 1,286.587 crore debited from SDRF leaving a closing balance of ₹ 1,408.43 crore in the SDRF at the end of financial year 2015-16.

**Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
2014	Administration of Justice			
2029	Land Revenue			
2052	Secretariat-General Services			
2070	Other Administrative Services			
2075	Miscellaneous General Services			
2506	Land Reforms			
3454	Census Surveys and Statistics			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
<b>Voted :</b>				
Original		67,67,241	72,80,443	48,96,765 (-)23,83,678
Supplementary		5,13,202		
<b>Amount surrendered during the year</b>				<b>23,44,653</b>
19 January 2016		65,000		
16 March 2016		5,000		
31 March 2016		22,74,653		
<b>CAPITAL</b>				
<b>Major Head</b>				
4047	Capital Outlay on other Fiscal Services			
<b>Voted :</b>				
Original		3,75,652	3,75,652	2,22,107 (-)1,53,545
Supplementary		0		
<b>Amount surrendered during the year</b>				<b>1,50,882</b>
16 March 2016		20,000		
31 March 2016		1,30,882		

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 23,836.78 lakh, supplementary grant of ₹ 5,132.02 lakh obtained in August 2015 (₹ 32.52 lakh), December 2015 (₹ 342.06 lakh) and February 2016 (₹ 4,757.44 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 23,446.53 lakh) fell short of the final saving (₹ 23,836.78 lakh) by ₹ 390.25 lakh.

**Grant No. 40 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2014</b>	<b>Administration of Justice</b>			
00				
106	Small Causes Courts			
Non-Plan				
0003	Bihar Land Tribunal	119.10	119.10	0.00
	O	148.13		
	S	11.00		
	R	(-)40.03		
	Reasons for surrender of ₹ 40.03 lakh have not been intimated (August 2016).			
<b>2029</b>	<b>Land Revenue</b>			
00				
001	Direction and Administration			
Non-Plan				
0001	District Charges- Land Acquisition Establishment	1,303.85	1,282.29	(-)21.56
	O	1,741.40		
	S	3.02		
	R	(-)440.57		
	Reasons for surrender of ₹ 440.57 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0102	Consolidation of Land Holdings	1,199.73	1,195.92	(-)3.81
	O	1,400.00		
	R	(-)200.27		
	Reasons for surrender of ₹ 200.27 lakh as well as final saving have not been intimated (August 2016).			
0103	Modernisation of Departmental Headquarters and Offices	19.77	19.77	0.00
	O	100.00		
	R	(-)80.23		
	Surrender of ₹ 50.00 lakh was attributed to reduction in plan outlay. Reasons for surrender of ₹ 30.23 lakh have not been intimated (August 2016).			
102	Survey and Settlement Operations			
Plan	STATE PLAN			
0101	Revision of Survey and Settlement Operations	2,685.44	2,680.32	(-)5.12
	O	4,200.00		
	R	(-)1,514.56		
	Reasons for surrender of ₹ 1,514.56 lakh as well as final saving have not been intimated (August 2016).			
103	Land Records			
Non-Plan				
0001	Land Records Establishment	640.73	640.73	0.00
	O	778.83		
	R	(-)138.10		
	Reasons for surrender of ₹ 138.10 lakh have not been intimated (August 2016).			

		Grant No. 40 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
104	Management of Government Estates			
Non-Plan				
0001	Expenditure on Revenue Administration	36,513.43	36,448.51	(-)64.92
	O	54,948.30		
	S	280.01		
	R	(-)18,714.88		
	Reduction in provision of ₹ 18,714.88 lakh was the net effect of increase of ₹ 2.00 lakh and decrease by surrender of ₹ 18,716.88 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0002	Securities of Hat Bazar and Kutcheries etc	441.93	410.81	(-)31.12
	O	588.17		
	R	(-)146.24		
	Reduction in provision by re-appropriation of ₹ 2.00 lakh and surrender of ₹ 144.24 lakh as well as final saving have not been intimated (August 2016).			
0003	Grants-in-aid to Bhudan Yagya Samities	158.16	158.16	0.00
	O	158.16		
	S	128.65		
	R	(-)128.65		
	Reasons for surrender of ₹ 128.65 lakh have not been intimated (August 2016).			
0004	Zamindari Abolition Bond	0.00	0.00	0.00
	O	41.76		
	R	(-)41.76		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
<b>2052</b>	<b>Secretariat-General Services</b>			
00				
090	Secretariat			
Non-Plan				
0017	Revenue and Land Reforms Department	907.95	891.85	(-)16.10
	O	1,040.15		
	S	27.15		
	R	(-)159.35		
	Reasons for surrender of ₹ 159.35 lakh as well as final saving have not been intimated (August 2016).			
099	Board of Revenue			
Non-Plan				
0001	Board of Revenue	291.96	290.89	(-)1.07
	O	398.01		
	S	32.69		
	R	(-)138.74		
	Reasons for surrender of ₹ 138.74 lakh as well as final saving have not been intimated (August 2016).			

		Grant No. 40 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2070</b>	<b>Other Administrative Services</b>			
00				
800	Other expenditure			
Non-Plan				
0022	Bihar State Fair Authority	0.00	0.00	0.00
	O	43.29		
	R	(-)43.29		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
<b>2506</b>	<b>Land Reforms</b>			
00				
102	Consolidation of Holdings			
Non-Plan				
0001	Consolidation of Land Holdings	240.39	235.29	(-)5.10
	O	379.62		
	R	(-)139.23		
	Reasons for surrender of ₹ 139.23 lakh as well as final saving have not been intimated (August 2016).			
<b>3454</b>	<b>Census Surveys and Statistics</b>			
01	Census			
001	Direction and Administration			
Plan	CENTRAL PLAN SCHEME			
0402	Agricultural Census	112.06	79.18	(-)32.88
	O	127.30		
	S	18.00		
	R	(-)33.24		
	Surrender of ₹ 33.24 lakh was attributed to less and delayed receipt of fund from Central Government and non-drawal of honorarium by some districts. Reasons for final saving have not been intimated (August 2016).			
101	Computerisation of Census Data			
Non-Plan				
0002	Census Establishment-2011	3,222.39	3,053.09	(-)169.30
	S	4,613.59		
	R	(-)1,391.20		
	Reasons for surrender of ₹ 1,391.20 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 40 - Contd.**

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 1,535.45 lakh, original provision of ₹ 3,756.52 lakh made under capital section of this grant proved excessive.
- (v) Provision surrendered ( ₹ 1,508.82 lakh) fell short of the final saving (₹ 1,535.45 lakh) by ₹ 26.63 lakh.
- (vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
<b>4047 Capital Outlay on other Fiscal Services</b>			
00			
050 Land			
Plan STATE PLAN			
0104 Purchase of land for Road Construction (Revenue and Land Reforms Department)	422.76	420.96	(-)1.80
O	550.00		
R	(-)127.24		
Reasons for surrender of ₹ 127.24 lakh as well as final saving have not been intimated (August 2016).			
051 Construction			
Plan STATE PLAN			
0104 Construction of Judicial Chamber for Land Reforms Deputy Collectors	0.00	0.00	0.00
O	100.00		
R	(-)100.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Land Acquisition (Revenue and Land Reforms Department)	1,240.64	1,221.69	(-)18.95
O	2,625.10		
R	(-)1,384.46		
Reasons for reduction in provision by re-appropriation of ₹ 337.91 lakh and surrender of ₹ 1,046.55 lakh as well as final saving have not been intimated (August 2016).			
796 Tribal Area Sub Plan			
Plan STATE PLAN			
0101 Residential Land for Homeless	8.00	2.40	(-)5.60
O	146.15		
R	(-)138.15		
Surrender of ₹ 100.00 lakh was attributed to reduction in plan outlay. Reasons for surrender of ₹ 38.15 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 40 - Concl'd.**

(vii) Excess (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4047 Capital Outlay on other Fiscal Services</b>			
<i>00</i>			
789 Special Component Plan For Scheduled Castes			
Plan STATE PLAN			
0104 House Construction for Homeless families	576.30	576.02	(-)0.28
O	334.27		
R	242.03		

Augmentation in provision of ₹ 242.03 lakh was the net effect of increase of ₹ 337.91 lakh and decrease by surrender of ₹ 95.88 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).



**Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>3054</b>	<b>Roads and Bridges</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>94,00,717</b>	<b>1,03,29,417</b>	<b>91,53,095</b>
<b>Supplementary</b>		<b>9,28,700</b>		<b>(-)11,76,322</b>
<b>Amount surrendered during the year</b>				<b>7,71,256</b>
(31 March 2016)				
<b>CAPITAL</b>				
<b>Major Head</b>				
<b>5054</b>	<b>Capital Outlay on Roads and Bridges</b>			
<b>Voted :</b>				
<b>Original</b>		<b>4,85,49,900</b>	<b>5,03,89,904</b>	<b>4,43,90,119</b>
<b>Supplementary</b>		<b>18,40,004</b>		<b>(-)59,99,785</b>
<b>Amount surrendered during the year</b>				<b>51,03,889</b>
15 June 2015		36,500		
10 September 2015		12,60,000		
10 February 2016		9,40,000		
31 March 2016		28,67,389		

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 11,763.22 lakh, supplementary grant of ₹ 9,287.00 lakh obtained in August 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 7,712.56 lakh) fell short of the final saving (₹ 11,763.22 lakh) by ₹ 4,050.66 lakh.

**Grant No. 41 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>3054 Roads and Bridges</b>			
03 State Highways			
001 Direction and Administration			
Plan STATE PLAN			
0101 Capacity Development (Externally Aided Project)	269.91	269.91	0.00
O	73.00		
S	365.00		
R	(-)168.09		
Reasons for surrender of ₹ 168.09 lakh have not been intimated (August 2016).			
052 Machinery and Equipment			
Non-Plan			
0001 Machinery and Equipment	191.86	191.25	(-)0.61
O	300.01		
R	(-)108.15		
Reasons for surrender of ₹ 108.15 lakh as well as final saving have not been intimated (August 2016).			
103 Maintenance and Repairs			
Non-Plan			
0001 Works Charged Expenditure	53.83	53.83	0.00
O	300.00		
R	(-)246.17		
Reasons for reduction in provision by re-appropriation of ₹ 64.00 lakh and surrender of ₹ 182.17 lakh have not been intimated (August 2016).			
80 General			
001 Direction and Administration			
Non-Plan			
0002 Supervision	20,742.60	20,607.17	(-)135.43
O	25,240.28		
R	(-)4,497.68		
Reduction in provision of ₹ 4,497.68 lakh was the net effect of increase of ₹ 58.00 lakh and decrease by surrender of ₹ 4,555.68 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0006 National Highway Project- Direction	2,191.30	0.00	(-)2,191.30
O	3,000.00		
R	(-)808.70		
Reasons for surrender of ₹ 808.70 lakh as well as non-utilization of the entire provision have not been intimated (August 2016).			
0010 Bihar Public Work Contract Controversy Intermediary Tribunal	91.87	89.93	(-)1.94
O	120.09		
R	(-)28.22		
Reduction in provision of ₹ 28.22 lakh was the net effect of increase of ₹ 6.00 lakh and decrease by surrender of ₹ 34.22 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			

**Grant No. 41 - Contd.**

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
797	Transfers to/from Reserve Fund/Deposit Account		
Plan	STATE PLAN		
0101	Transfer from Central Road Fund	8,922.00	8,006.00
	S	8,922.00	(-)916.00
	Reasons for final saving have not been intimated (August 2016).		
<b>3451</b>	<b>Secretariat-Economic Services</b>		
00			
090	Secretariat		
Non-Plan			
0014	Road Construction Department	283.20	280.82
	O	326.03	(-)2.38
	R	(-)42.83	
	Reasons for surrender of ₹ 42.83 lakh as well as final saving have not been intimated (August 2016).		

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 59,997.85 lakh, supplementary grant of ₹ 18,400.04 lakh obtained in August 2015 (₹ 0.01 lakh), December 2015 (₹ 0.03 lakh) and February 2016 (₹ 18,400.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 51,038.89 lakh) fell short of the final saving (₹ 59,997.85 lakh) by ₹ 8,958.96 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>5054</b>	<b>Capital Outlay on Roads and Bridges</b>		
02	<i>Strategic and Border Roads</i>		
337	Road Works		
Plan	STATE PLAN		
0101	India-Nepal Border Road	31,883.61	27,327.03
	O	72,000.00	(-)4,556.58
	R	(-)40,116.39	
	Surrender of ₹ 12,600.00 lakh was attributed to reduction in plan outlay. Reasons for reduction in provision by re-appropriation of ₹ 18,000.00 lakh and surrender of ₹ 9,516.39 lakh as well as final saving have not been intimated (August 2016).		
03	<i>State Highways</i>		
052	Machinery and Equipment		
Plan	STATE PLAN		
0101	Machinery and Equipment	3.98	3.98
	O	50.00	0.00
	R	(-)46.02	
	Reasons for surrender of ₹ 46.02 lakh have not been intimated (August 2016).		

**Grant No. 41 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
101	Bridges			
Plan	STATE PLAN			
0101	Bridges	35,213.27	35,130.68	(-)82.59
	O	40,434.90		
	S	0.01		
	R	(-)5,221.64		
	Surrender of ₹ 5,221.64 lakh was attributed to non-drawal of fund due to outstanding detailed contingent bills. Reasons for final saving have not been intimated (August 2016).			
0208	Roads and Bridges	14,778.94	13,258.14	(-)1,520.80
	O	8,922.00		
	R	5,856.94		
	Augmentation in provision of ₹ 5,856.94 lakh was the net effect of increase of ₹ 9,000.00 lakh and decrease by surrender of ₹ 3,143.06 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
337	Road Works			
Plan	STATE PLAN			
0111	Special Assistance (BRG Path)	29,999.99	29,999.99	0.00
	O	59,999.99		
	R	(-)30,000.00		
	Surrender of ₹ 15,100.00 lakh was attributed to non-release of fund from Government of India. Reasons for reduction in provision by re-appropriation of ₹14,900.00 lakh have not been intimated (August 2016).			
0306	Central Road Fund	203.85	203.85	0.00
	O	387.00		
	R	(-)183.15		
	Reasons for surrender of ₹ 183.15 lakh have not been intimated (August 2016).			
(vii)	Excess (₹ 25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:			
<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>5054</b>	<b>Capital Outlay on Roads and Bridges</b>			
03	State Highways			
101	Bridges			
Plan	STATE PLAN			
0104	Chief Minister Bridge Construction Scheme	30,063.11	30,124.42	(+)61.31
	O	40,000.00		
	R	(-)9,936.89		
	Surrender of ₹ 1,436.89 lakh was attributed to non-drawal of fund. Reasons for reduction in provision by re-appropriation of ₹ 8,500.00 lakh as well as final excess have not been intimated (August 2016).			

**Grant No. 41 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
337	Road Works			
Plan	STATE PLAN			
0102	Major Roads	1,50,154.41	1,85,673.81	(+)35,519.40
	O	1,00,000.00		
	S	18,400.01		
	R	31,754.40		

Augmentation in provision of ₹ 31,754.40 lakh was the net effect of increase of ₹ 41,797.75 lakh and decrease by re-appropriation of ₹ 9,397.75 lakh and surrender of ₹ 645.60 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2016).

(viii) **Suspense Transactions:** (a) Out of the expenditure under the grant ₹ (-) 37,658.39 lakh (net) was booked under the head “Suspense” which is not a final head of account. The negative balance is under investigation. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head “Suspense” has four sub-divisions viz, (i) Stock (ii) Purchase (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head “Purchases” by contra debit to the particular “Works” head of account or “Stock” sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head “Purchases” is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head has been abolished and the transactions of this nature are to be recorded under the head “8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account”. But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.

(iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

**Grant No. 41 - Contd.**

- (b) The details of the transactions under each of these sub-divisions during 2015-16 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2015	Debits	Credits	Net	Closing Balance on 31 March 2016
<b>(₹ in lakh)</b>					
<b>(i) 3054 - Roads and Bridges</b>					
Purchase	(-)4,047.20	0.00	0.00	0.00	(-)4,047.20
Stock	(-)690.43	0.00	0.00	0.00	(-)690.43
Miscellaneous Work Advances	4,749.39	(-)1,320.89	0.00	(-)1,320.89	3,428.50
<b>Total</b>	<b>11.76</b>	<b>(-)1,320.89</b>	<b>0.00</b>	<b>(-)1,320.89</b>	<b>(-)1,309.13</b>
<b>(ii) 5054 -Capital Outlay on Roads and Bridges</b>					
Purchase	(-)4.43	0.00	0.00	0.00	(-)4.43
Stock	0.00	0.00	0.00	0.00	0.00
Miscellaneous Work Advances	3,88,400.94	(-)36,337.50	0.00	(-)36,337.50	3,52,063.44
<b>Total</b>	<b>3,88,396.51</b>	<b>(-)36,337.50</b>	<b>0.00</b>	<b>(-)36,337.50</b>	<b>3,52,059.01</b>

- (ix) **Review of Establishment and Machinery and Equipment charges of Road Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2013-14 to 2015-16 and their percentage to the works outlay during the year:

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
<b>(₹ in lakh)</b>					
2013-14	4,37,963.27	26,277.80	6.00	426.41	0.09
2014-15	3,62,983.41	23,447.05	6.45	383.48	0.10
2015-16	5,35,151.33	23,669.27	4.42	195.23	0.04

**Grant No. 41 - Concl'd.**

**(x) Subvention from Central Road Fund**

This Fund is constituted by the Central government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the Major Head '8224- Central Road Fund' by contra debit to the Major Head '3054- Roads and Bridges' in the accounts of the Central Government. Out of this amount 80 *per cent* is allocated to the States etc.

The accounting procedure for amount received from this Fund and expenditure there from in the accounts of the State Government is as under:-

The amount received from Central Road Fund are credited under Head 1601- Grants-in-aid from Central Government - 01 Non-Plan Grants - 106 Grants from Central Road Fund or 02 Grants for State Plan Scheme - 105 Grants from CRF or 04 Grants for Centrally Sponsored Plan Scheme-105 Grants from Central Road Fund as the case may be. An equivalent amount is then credited to Major Head 8449- Other Deposits - 103 - Subventions from Central Road Fund by per contra debit to Major Head 3054- Roads and Bridges - 80 - General - 797 - Transfers to/from Reserve Fund/ Deposit Account.

The actual expenditure on these schemes is initially booked under the head 3054/5054 and eventually met out of the balances of Central Road Fund under Head 8449 - Other Deposit. The same is to be accounted for by debit to the Head 8449 - Other Deposit - 103 Subvention from Central Road Fund by per contra minus debit to the Major Head '3054/5054 - 902- Amount met from Deposit Head'.

The State Government has followed the prescribed procedure although a sum of ₹ 8,336.00 lakh have been received from Government of India during the year 2014-15 and credited under Major Head 1601-02-105 Grants from Central Road Fund.

**Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
2203	Technical Education			
2216	Housing			
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2515	Other Rural Development Programmes			
3451	Secretariat-Economic Services			
3454	Census Surveys and Statistics			
<b>Voted :</b>				
<b>Original</b>		4,97,26,567	7,08,24,488	3,52,84,083
<b>Supplementary</b>		2,10,97,921		(-)3,55,40,405
<b>Amount surrendered during the year</b>				3,52,79,386
7 July 2015		3		
8 July 2015		74,52,517		
15 July 2015		35,00,000		
17 July 2015		10,00,000		
30 March 2016		92,051		
31 March 2016		2,32,34,815		

**CAPITAL**

**Major Head**

**4515 Capital Outlay on other Rural Development Programmes**

**Voted :**

<b>Original</b>	24,34,050	24,34,050	1,00,532	(-)23,33,518
<b>Supplementary</b>	0			
<b>Amount surrendered during the year</b>				23,33,518
(31 March 2016)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 3,55,404.05 lakh, supplementary grant of ₹ 2,10,979.21 lakh obtained in August 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,52,793.86 lakh) fell short of the final saving (₹ 3,55,404.05 lakh) by ₹ 2,610.19 lakh.



**Grant No. 42 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2216 Housing</b>			
03 Rural Housing			
105 Indira Awaas Yojana			
Plan STATE PLAN			
0102 Indira Awaas Yojana	0.00	0.00	0.00
O	10,000.00		
R	(-)10,000.00		
Reasons for reduction in provision by re-appropriation of ₹ 2,500.00 lakh and surrender of ₹ 7,500.00 lakh have not been intimated (August 2016).			
0104 Monitoring and Technical Support to Indira Awaas Yojana	0.00	0.00	0.00
O	400.00		
R	(-)400.00		
Reasons for surrender of the entire provision have not been intimated (August 2016).			
0106 Chief Minister Centenary Indira Awaas Renovation Scheme	97.96	97.96	0.00
O	1,000.00		
R	(-)902.04		
Reasons for surrender of ₹ 902.04 lakh have not been intimated (August 2016).			
0202 Indira Awaas Yojana (IAY)	46,512.65	46,512.65	0.00
O	44,672.00		
S	64,031.00		
R	(-)62,190.35		
Reasons for surrender of ₹ 62,190.35 lakh have not been intimated (August 2016).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0103 Chief Minister Indira Awaas upgradation	3,965.10	3,965.10	0.00
O	30,000.00		
R	(-)26,034.90		
Reasons for reduction in provision by re-appropriation of ₹ 7,500.00 lakh and surrender of ₹ 18,534.90 lakh have not been intimated (August 2016).			
0202 Indira Awaas Yojana (IAY)	35,068.53	35,068.53	0.00
O	57,956.00		
S	8,496.00		
R	(-)31,383.47		
Reasons for surrender of ₹ 31,383.47 lakh have not been intimated (August 2016).			
0302 Indira Awaas Yojana (IAY)	21,879.62	21,879.62	0.00
O	19,318.67		
S	16,540.00		
R	(-)13,979.05		
Reduction in provision of ₹ 13,979.05 lakh was the net effect of increase of ₹ 7,500.00 lakh and decrease by surrender of ₹ 21,479.05 lakh. Reasons for increase and decrease have not been intimated (August 2016).			

		Grant No. 42 - Contd.			
Head		Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)	
796	Tribal Area Sub-plan				
Plan	STATE PLAN				
0202	Indira Awaas Yojana (IAY)	2,137.28	2,137.28	0.00	
	O	2,731.00			
	S	2,018.00			
	R	(-)2,611.72			
	Reasons for surrender of ₹ 2,611.72 lakh have not been intimated (August 2016).				
2501	Special Programmes for Rural Development				
01	Integrated Rural Development Programme				
001	Direction and Administration				
Plan	STATE PLAN				
0104	Business Process Re-engineering	410.61	410.61	0.00	
	O	650.00			
	R	(-)239.39			
	Reasons for surrender of ₹ 239.39 lakh have not been intimated (August 2016).				
06	Self Employment Programmes				
001	Direction and Administration				
Plan	STATE PLAN				
0101	Sawarnajayanti Gram Swarojgar Yojana- Headquarters Establishment	79.92	79.69	(-)0.23	
	O	400.00			
	R	(-)320.08			
	Reasons for surrender of ₹ 320.08 lakh as well as final saving have not been intimated (August 2016).				
101	Swarna Jayanti Gram Swarojgar Yojana				
Plan	STATE PLAN				
0101	Swarnajayanti Gram Swarojgar Yojana	0.00	0.00	0.00	
	O	20,000.00			
	R	(-)20,000.00			
	Reasons for reduction in provision by re-appropriation of ₹ 5000.00 lakh and surrender of the ₹ 15,000.00 lakh have not been intimated (August 2016).				
0202	National Rural Livelihood Mission (NRLM)	14,815.49	14,815.49	0.00	
	O	2,048.11			
	S	25,254.50			
	R	(-)12,487.12			
	Reduction in provision of ₹ 12,487.12 lakh was the net effect of increase of ₹ 7,540.46 lakh and decrease by surrender of ₹ 20,027.58 lakh. Reasons for increase and decrease have not been intimated (August 2016).				
789	Special Component Plan for Scheduled Castes				
Plan	STATE PLAN				
0101	Swarnajayanti Gram Swarojgar Yojana	0.00	0.00	0.00	
	O	10,000.00			
	R	(-)10,000.00			
	Reasons for surrender of the entire provision have not been intimated (August 2016).				

		Grant No. 42 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0202	National Rural Livelihood Mission (NRLM)	7,896.26	7,896.26	0.00
	O	733.06		
	S	15,622.61		
	R	(-)8,459.41		
	Reduction in provision of ₹ 8,459.41 lakh was the net effect of increase of ₹ 4,373.47 lakh and decrease by surrender of ₹ 12,832.88 lakh. Reasons for increase and decrease have not been intimated (August 2016).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0202	National Rural Livelihood Mission (NRLM)	4,667.79	4,667.79	0.00
	O	530.83		
	S	5,881.89		
	R	(-)1,744.93		
	Reduction in provision of ₹ 1,744.93 lakh was the net effect of increase of ₹ 2,117.00 lakh and decrease by surrender of ₹ 3,861.93 lakh. Reasons for increase and decrease have not been intimated (August 2016).			
<b>2505</b>	<b>Rural Employment</b>			
01	<i>National Programmes</i>			
701	National Rural Employment Programme			
Plan	STATE PLAN			
0102	Headquarters Establishment	650.80	328.77	(-)322.03
	O	650.80		
	Reasons for final saving have not been intimated (August 2016).			
02	<i>Rural Employment Guarantee Scheme</i>			
101	National Rural Employment Guarantee Scheme			
Plan	STATE PLAN			
0201	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	85,002.18	85,002.18	0.00
	O	1,10,412.53		
	R	(-)25,410.35		
	Reasons for surrender of ₹ 25,410.35 lakh was attributed to non-receipt of central share from Government of India.			
0301	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	9,654.39	9,654.39	0.00
	S	33,306.61		
	R	(-)23,652.22		
	Reasons for surrender of ₹ 23,652.22 lakh have not been intimated (August 2016).			

		Grant No. 42 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0201	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	16,385.96	16,385.96	0.00
	O	21,284.21		
	R	(-)4,898.25		
	Reasons for surrender of ₹ 4,898.25 lakh was attributed to non-receipt of central share from Government of India.			
0301	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	3,386.87	1,706.87	(-)1,680.00
	S	4,500.01		
	R	(-)1,113.14		
	Reasons for surrender of ₹ 1,113.14 lakh as well as final saving have not been intimated (August 2016).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0201	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	1,024.12	1,024.12	0.00
	O	1,330.26		
	R	(-)306.14		
	Reasons for surrender of ₹ 306.14 lakh was attributed to non-receipt of central share from Government of India.			
0301	Mahatma Gandhi National Rural Employment Guarantee Act (MNREGA)	211.68	211.68	0.00
	S	278.58		
	R	(-)66.90		
	Reasons for surrender of ₹ 66.90 lakh have not been intimated (August 2016).			
60	Other Programmes			
105	National Food for Work Programme			
Plan	STATE PLAN			
0101	National Food for Work Programme	0.00	0.00	0.00
	O	45,985.18		
	R	(-)45,985.18		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	National Rural Employment Guarantee Scheme	0.00	0.00	0.00
	O	13,550.00		
	R	(-)13,550.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			

		Grant No. 42 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2515</b>	<b>Other Rural Development Programmes</b>			
00				
003	Training			
Plan	STATE PLAN			
0101	Bihar Rural Development Training Institute	0.00	0.00	0.00
	O	350.00		
	R	(-)350.00		
	Surrender of the entire provision was attributed to retract of outlay by Planning and Development Department.			
102	Community Development			
Non-Plan				
0001	Block Establishment	24,721.82	24,201.54	(-)520.28
	O	28,390.00		
	R	(-)3,668.18		
	Reasons for reduction in provision by re-appropriation of ₹ 35.00 lakh and surrender of ₹ 3,633.18 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0116	Bihar Integrated Social Security Strengthening Project (EAP)	98.33	98.33	0.00
	O	700.00		
	R	(-)601.67		
	Reasons for surrender of ₹ 601.67 lakh have not been intimated (August 2016).			
0117	Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department)	10,161.88	10,161.88	0.00
	O	26,882.50		
	R	(-)16,720.62		
	Reasons for reduction in provision by re-appropriation of ₹ 6,720.62 lakh and surrender of ₹ 10,000.00 lakh have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0110	Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department)	5,893.89	5,893.89	0.00
	O	15,591.85		
	R	(-)9,697.96		
	Reasons for reduction in provision by re-appropriation of ₹ 3,897.96 lakh and surrender of ₹ 5,800.00 lakh have not been intimated (August 2016).			
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0117	Bihar Rural Livelihood Project (World Bank Aided-for Rural Development Department)	4,267.99	4,267.99	0.00
	O	11,290.65		
	R	(-)7,022.66		
	Reasons for reduction in provision by re-appropriation of ₹ 2,822.66 lakh and surrender of ₹ 4,200.00 lakh have not been intimated (August 2016).			

**Grant No. 42 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>3451 Secretariat-Economic Services</b>			
00			
090 Secretariat			
Non-Plan			
0010 Rural Development Department	648.48	647.51	(-)0.97
O	863.00		
S	0.01		
R	(-)214.53		
Reduction in provision of ₹ 214.53 lakh was the net effect of increase of ₹ 35.00 lakh and decrease by surrender of ₹ 249.53 lakh. Surrender of ₹ 249.53 lakh was attributed to transfer of officers and officials. Reasons for increase and final saving have not been intimated (August 2016).			

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2216 Housing</b>			
03 Rural Housing			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0302 Indira Awaas Yojana (IAY)	1,852.61	1,852.61	0.00
O	910.33		
R	942.28		
Augmentation in provision of ₹ 942.28 lakh was the net effect of increase of ₹ 2,500.00 lakh and decrease by surrender of ₹ 1,557.72 lakh. Reasons for increase and decrease have not been intimated (August 2016).			
<b>2501 Special Programmes for Rural Development</b>			
06 Self Employment Programme			
101 Swarnajayanti Gram Swarojgar Yojana			
Plan STATE PLAN			
0302 National Rural Livelihood Mission (NRLM)	8,125.56	8,118.03	(-)7.53
O	682.71		
S	6,250.00		
R	1,192.85		
Augmentation in provision of ₹ 1,192.85 lakh was the net effect of increase of ₹ 1,680.16 lakh and decrease by surrender of ₹ 487.31 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			

		Grant No. 42 - Concltd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0302	National Rural Livelihood Mission (NRLM)	2,982.60	2,907.88	(-)74.72
	O	176.94		
	S	1,050.00		
	R	1,755.66		
	Reasons for augmentation in provision by re-appropriation of ₹ 1,755.66 lakh as well as final saving have not been intimated (August 2016).			

#### Capital (Voted)

- (v) In view of the final saving of ₹ 23,335.18 lakh, original provision of ₹ 24,340.50 lakh made under capital section of this grant proved excessive.

- (vi) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4515</b>	<b>Capital Outlay on other Rural Development Programmes</b>			
00				
051	Construction			
Plan	STATE PLAN			
0101	Buildings of Block	0.00	0.00	0.00
	O	5,340.00		
	R	(-)5,340.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
102	Community Development			
Plan	STATE PLAN			
0102	Bihar Integrated Social Security Strengthening Project (EAP)	0.00	0.00	0.00
	O	700.00		
	R	(-)700.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
103	Rural Development			
Plan	STATE PLAN			
0102	Block Minor Construction Work	1,005.32	1,005.32	0.00
	O	18,300.50		
	R	(-)17,295.18		
	Reasons for surrender of ₹ 17,295.18 lakh have not been intimated (August 2016).			

**Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure ( ₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2203</b>	<b>Technical Education</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		9,81,627	12,13,454	8,50,012
<b>Supplementary</b>		2,31,827		(-)3,63,442
<b>Amount surrendered during the year</b>				3,60,585
23 November 2015		88,812		
10 February 2016		1,26,500		
31 March 2016		1,45,273		
<b>CAPITAL</b>				
<b>Major Head</b>				
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture</b>			
<b>Voted :</b>				
<b>Original</b>		2,42,099	4,22,100	2,48,186
<b>Supplementary</b>		1,80,001		(-)1,73,914
<b>Amount surrendered during the year</b>				1,73,512
23 November 2015		1		
31 March 2016		1,73,511		

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 3,634.42 lakh, supplementary grant of ₹ 2,318.27 lakh obtained in December 2015 (₹ 2,253.27 lakh) and February 2016 (₹ 65.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,605.85 lakh) fell short of the final saving (₹ 3,634.42 lakh) by ₹ 28.57 lakh.



**Grant No. 43 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2203</b>	<b>Technical Education</b>			
00				
001	Direction and Administration			
Non-Plan				
0001	Technical Education Directorate	328.84	324.29	(-)4.55
	O	353.61		
	S	14.63		
	R	(-)39.40		
	Reduction in provision of ₹ 39.40 lakh was the net effect of increase of ₹ 1.00 lakh and decrease by surrender of ₹ 40.40 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0002	State Technical Education Board	133.03	133.03	0.00
	O	154.41		
	S	0.60		
	R	(-)21.98		
	Reduction in provision of ₹ 21.98 lakh was the net effect of increase of ₹ 0.50 lakh and decrease by surrender of ₹ 22.48 lakh. Reasons for increase and decrease have not been intimated (August 2016).			
004	Research			
Non-Plan				
0001	Grants and Research Scholarship	0.00	0.00	0.00
	O	35.00		
	R	(-)35.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Bihar Council of Science and Technology, Patna	0.00	0.00	0.00
	Remote Sensing Centre/ Indira Gandhi Science Centre, Planetarium, Patna			
	O	1,297.00		
	R	(-)1,297.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
103	Technical Schools			
Non-Plan				
0001	Certificate Course	68.62	68.52	(-)0.10
	O	104.97		
	R	(-)36.35		
	Reduction in provision of ₹ 36.35 lakh was the net effect of increase of ₹ 4.17 lakh and decrease by re-appropriation of ₹ 2.96 lakh and surrender of ₹ 37.56 lakh. Reasons for increase and decrease in provision as well as final saving have not been intimated (August 2016).			

		Grant No. 43 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
105	Polytechnics			
Non-Plan				
0001	Certificate Course	3,034.86	3,018.18	(-)16.68
	O	3,423.60		
	S	192.15		
	R	(-)580.89		
	Reasons for reduction in provision by re-appropriation of ₹ 41.17 lakh and surrender of ₹ 539.72 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Graduate Level Course World Bank Aided Polytechnic Education Strengthening Scheme	58.79	58.54	(-)0.25
	O	54.26		
	S	50.00		
	R	(-)45.47		
	Reasons for surrender of ₹ 45.47 lakh as well as final saving have not been intimated (August 2016).			
0205	National Higher Education Abhiyan-Social Development by the medium of Polytechnic	29.93	26.37	(-)3.56
	S	82.41		
	R	(-)52.48		
	Reasons for surrender of ₹ 52.48 lakh as well as final saving have not been intimated (August 2016).			
112	Engineering/Technical Colleges and Institutes			
Plan	STATE PLAN			
0101	Graduate and Post-graduate Course	185.42	185.42	0.00
	O	185.14		
	S	35.00		
	R	(-)34.72		
	Reasons for surrender of ₹ 34.72 lakh have not been intimated (August 2016).			
0105	Skill Development Mission	2.57	2.57	0.00
	O	1,000.00		
	R	(-)997.43		
	Reasons for surrender of ₹ 997.43 lakh have not been intimated (August 2016).			
0203	Technical Education Quality Development Programmes	0.00	0.00	0.00
	S	139.23		
	R	(-)139.23		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
0303	Technical Education Quality Development	9.97	9.97	0.00
	S	46.48		
	R	(-)36.51		
	Reasons for surrender of ₹ 36.51 lakh have not been intimated (August 2016).			

**Grant No. 43 - Concl'd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>3451 Secretariat-Economic Services</b>			
00			
090 Secretariat			
Non-Plan			
0003 Science and Technology Department	103.07	99.63	(-)3.44
O	106.68		
S	14.63		
R	(-)18.24		
Reduction in provision of ₹ 18.24 lakh was the net effect of increase of ₹ 1.46 lakh and decrease by surrender of ₹ 19.70 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 1,739.14 lakh, supplementary grant of ₹ 1,800.01 lakh obtained in December 2015 (₹ 600.01 lakh) and February 2016 (₹ 1,200.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 1,735.12 lakh), fell short of the final saving (₹ 1,739.14 lakh) by ₹ 4.02 lakh.
- (vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4202 Capital Outlay on Education, Sports, Art and Culture</b>			
02 <i>Technical Education</i>			
104 Polytechnics			
Plan STATE PLAN			
0102 Polytechnic/Engineering/Technical Colleges	892.80	888.79	(-)4.01
O	750.00		
S	1,150.00		
R	(-)1,007.20		
Reasons for surrender of ₹ 1,007.20 lakh as well as final saving have not been intimated (August 2016).			
105 Engineering/Technical Colleges and Institutes			
Plan STATE PLAN			
0102 Polytechnic/ Engineering/ Technical Colleges	1,593.07	1,593.07	0.00
O	1,670.98		
S	650.00		
R	(-)727.91		
Reasons for surrender of ₹ 727.91 lakh have not been intimated (August 2016).			

**Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)	
REVENUE					
Major Heads					
2070	Other Administrative Services				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
2251	Secretariat-Social Services				
Voted :					
Original		1,49,65,208	1,91,80,215	1,55,65,227	(-)36,14,988
Supplementary		42,15,007			
Amount surrendered during the year					26,68,326
24 November 2015		3,13,203			
9 February 2016		3,33,000			
31 March 2016		20,22,123			
CAPITAL					
Major Head					
4425	Capital Outlay on Co-operation				
Voted :					
Original		10,000	10,000	10,000	0
Supplementary		0			
Amount surrendered during the year					0

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 36,149.88 lakh, supplementary grant of ₹ 42,150.07 lakh obtained in August 2015 (₹ 12,563.84 lakh), December 2015 (₹ 12,936.07 lakh) and February 2016 (₹ 16,550.16 lakh) proved excessive.
- (ii) Provision surrendered (₹ 26,683.26 lakh) fell short of the final saving (₹ 36,149.88 lakh) by ₹ 9,466.62 lakh.

**Grant No. 44 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2070</b>	<b>Other Administrative Services</b>			
00				
001	Direction and Administration			
Plan	STATE PLAN			
0106	Ambedkar Foundation	0.00	0.00	0.00
	O	2,000.00		
	R	(-)2,000.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
<b>2225</b>	<b>Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>			
01	<i>Welfare of Scheduled Castes</i>			
001	Direction and Administration			
Non-Plan				
0001	Direction and Administration	3,961.91	3,929.27	(-)32.64
	O	4,640.02		
	R	(-)678.11		
	Reduction in provision of ₹ 678.11 lakh was the net effect of increase of ₹19.55 lakh, decrease by re-appropriation of ₹ 5.00 lakh and surrender of ₹ 692.66 lakh. Surrender of ₹ 692.66 was attributed to shortage of staff. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Direction and Administration	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Surrender of the entire provision was attributed in the light of Planning and Development Department orders.			
102	Economic Development			
Plan	STATE PLAN			
0101	5 <i>per cent</i> additional grant to family oriented income production scheme	0.00	0.00	0.00
	O	50.00		
	R	(-)50.00		
	Surrender of the entire provision was attributed in the light of Planning and Development Department orders.			
0216	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	0.00	0.00	0.00
	O	1,100.00		
	R	(-)1,100.00		
	Surrender of the entire provision was attributed in the light of Planning and Development Department orders.			

**Grant No. 44 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
190 Assistance to Public Sector and Other Undertakings			
Non-Plan			
0001 Bihar State Scheduled Castes Co-operative Development Corporation, Patna	300.00	300.00	0.00
O	300.00		
S	597.08		
R	(-)597.08		
Reasons for surrender of ₹ 597.08 lakh have not been intimated (August 2016).			
197 Assistance to Block Panchayats/Intermediate level Panchayats			
Plan STATE PLAN			
0101 Scholarship/Stipends	13,290.48	13,007.83	(-)282.65
O	14,781.20		
R	(-)1,490.72		
Surrender of ₹ 1,490.72 lakh was attributed to non-receipt of demand from District Education Offices. Reasons for final saving have not been intimated (August 2016).			
277 Education			
Non-Plan			
0002 Maintenance of Hostels	538.43	538.43	0.00
O	1,200.71		
R	(-)662.28		
Surrender of ₹ 639.73 lakh was attributed to shortage of staff. Reasons for reduction in provision by re-appropriation of ₹ 22.55 lakh have not been intimated (August 2016).			
0003 Residential Schools	7,771.70	7,688.21	(-)83.49
O	9,429.29		
R	(-)1,657.59		
Surrender of ₹ 1,657.59 lakh was attributed to less appointment and retirement of teachers. Reasons for final saving have not been intimated (August 2016).			
0011 Scholarship and Stipends	901.40	901.40	0.00
O	1,085.00		
R	(-)183.60		
Surrender of ₹ 183.60 lakh was attributed to non-receipt of indent.			
0012 Pre-examination Training Centre	146.19	141.79	(-)4.40
O	218.12		
R	(-)71.93		
Surrender of ₹ 71.93 lakh was attributed to shortage of staff. Reasons for final saving have not been intimated (August 2016).			
Plan STATE PLAN			
0101 Education	2,000.00	1,083.46	(-)916.54
O	2,000.00		
Reasons for final saving have not been intimated (August 2016).			

**Grant No. 44 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0218 Scheme for Development of Scheduled Castes	19,739.79	19,499.80	(-)239.99
O	15,269.00		
S	7,757.18		
R	(-)3,286.39		
Surrender of ₹ 550.00 lakh was attributed in the light of Planning and Development Department orders. Surrender of ₹ 2,736.39 lakh was attributed to non-receipt of demand from District Education Offices. Reasons for final saving have not been intimated (August 2016).			
0318 Scheme for Development of Scheduled Castes	375.27	357.96	(-)17.31
O	1,000.00		
R	(-)624.73		
Reasons for surrender of ₹ 624.73 lakh as well as final saving have not been intimated (August 2016).			
793 Special Central Assistance for Scheduled Castes Component Plan			
Plan CENTRAL PLAN SCHEME			
0401 Multi Sectoral Development for Scheduled Castes	12,823.88	8,023.14	(-)4,800.74
S	17,907.48		
R	(-)5,083.60		
Surrender of ₹ 5,083.60 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			
02 Welfare of Scheduled Tribes			
001 Direction and Administration			
Non-Plan			
0001 State Scheduled Tribes Commission	105.80	105.80	0.00
O	178.77		
R	(-)72.97		
Reasons for surrender of ₹ 72.97 lakh have not been intimated (August 2016).			
102 Economic Development			
Plan STATE PLAN			
0101 Multi Sectoral Development of Scheduled Tribes- Receipt from Government of India under Article 275(1) of the Constitution	586.00	0.00	(-)586.00
O	1,722.00		
R	(-)1,136.00		
Surrender of ₹ 1,136.00 lakh was attributed to non-receipt of fund from Government of India. Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
0102 Special Central Assistance for Scheduled Tribes	2,518.26	1,668.26	(-)850.00
O	1,675.00		
S	843.26		
Reasons for final saving have not been intimated (August 2016).			

**Grant No. 44 - Contd.**

<b>Head</b>		<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
197	Assistance to Block Panchayats/Intermediate Level Panchayats			
Plan	STATE PLAN			
0101	Scholarship/Stipends	938.15	865.53	(-)72.62
	O	1,165.00		
	R	(-)226.85		
	Surrender of ₹ 226.85 lakh was attributed to non-receipt of demand from District Education Offices. Reasons for final saving have not been intimated (August 2016).			
198	Assistance to Gram Panchayats			
Plan	STATE PLAN			
0101	Scholarship/Stipends	3,205.31	3,097.67	(-)107.64
	O	3,490.00		
	S	230.00		
	R	(-)514.69		
	Surrender of ₹ 514.69 lakh was attributed to non-receipt of demand from District Education Offices. Reasons for final saving have not been intimated (August 2016).			
277	Education			
Non-Plan				
0003	Hostel for Boys and Girls	43.07	43.07	0.00
	O	157.46		
	R	(-)114.39		
	Surrender of ₹ 114.39 lakh was attributed to shortage of cook and non-receipt of demand.			
0004	Residential Schools	1,388.38	1,388.38	0.00
	O	1,711.62		
	R	(-)323.24		
	Surrender of ₹ 323.24 lakh was attributed to shortage of teacher.			
0005	Training-cum-Production Centre	0.00	0.00	0.00
	O	25.85		
	R	(-)25.85		
	Surrender of the entire provision was attributed to non-functioning of the institution.			
0013	Special Scheme for Welfare of Kharia and other Tribes	6.96	6.95	(-)0.01
	O	42.74		
	R	(-)35.78		
	Surrender of ₹ 35.78 lakh was attributed to non-functioning of the institution and retirement of staff. Reasons for final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Education	2,643.88	2,320.41	(-)323.47
	O	2,849.00		
	R	(-)205.12		
	Surrender of ₹ 205.12 lakh was attributed to non-receipt of indent. Reasons for final saving have not been intimated (August 2016).			



**Grant No. 44 - Concl'd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0214 Umbrella Scheme for education of students of Scheduled Tribes	718.98	718.98	0.00
O	1,704.00		
R	(-)985.02		
Surrender of ₹ 985.02 lakh was attributed to non-receipt of fund from Government of India.			
796 Tribal Area Sub-Plan			
Plan CENTRAL PLAN SCHEME			
0427 Vanbandhu Welfare Scheme	310.00	80.00	(-)230.00
S	310.00		
Reasons for final saving have not been intimated (August 2016).			
Plan STATE PLAN			
0125 Development of Tharuhat Area	0.00	0.00	0.00
O	2,530.00		
R	(-)2,530.00		
Surrender of the entire provision was attributed in the light of Planning and Development Department orders.			
<b>2251 Secretariat-Social Services</b>			
00			
090 Secretariat			
Non-Plan			
0023 Scheduled Castes and Scheduled Tribes Welfare Department	339.48	338.98	(-)0.50
O	378.36		
S	28.20		
R	(-)67.08		
Decrease in provision of ₹ 67.08 lakh was the net effect of increase of ₹ 8.00 lakh and surrender of ₹ 75.08 lakh. Surrender of ₹ 75.08 lakh was attributed to non-receipt of indent. Reasons for final saving have not been intimated (August 2016).			

**Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2401</b>	<b>Crop Husbandry</b>			
<b>2852</b>	<b>Industries</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>3452</b>	<b>Tourism</b>			
<b>Voted :</b>				
<b>Original</b>		12,10,492	23,69,292	16,42,734
<b>Supplementary</b>		11,58,800		(-)7,26,558
<b>Amount surrendered during the year</b>				7,19,669
13 July 2015		5,07,100		
31 March 2016		2,12,569		

**CAPITAL**

**Major Head**

**6860**      **Loans for Consumer Industries**

**Voted :**

<b>Original</b>	5,894	1,81,884	1,75,914	(-)5,970
<b>Supplementary</b>	1,75,990			
<b>Amount surrendered during the year</b>				5,970
(31 March 2016)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 7,265.58 lakh, supplementary grant of ₹ 11,588.00 lakh obtained in August 2015 (₹ 5,071.00 lakh), December 2015 (₹ 3,836.00 lakh) and February 2016 (₹ 2,681.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 7,196.69 lakh) fell short of the final saving (₹ 7,265.58 lakh) by ₹ 68.89 lakh.

**Grant No. 45 - Contd.**

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2401</b>	<b>Crop Husbandry</b>			
00				
108	Commercial Crops			
Non-Plan				
0002	Sugarcane Farming	1,026.10	1,006.17	(-)19.93
	O	1,359.62		
	R	(-)333.52		
	Reasons for surrender of ₹ 333.52 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0109	Sugarcane Development	1,946.74	1,903.81	(-)42.93
	O	5,100.00		
	S	2,100.00		
	R	(-)5,253.26		
	Reduction in provision of ₹ 5,253.26 lakh was the net effect of increase of ₹ 8.50 lakh and decrease by surrender of ₹ 5,261.76 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
0221	National Agriculture Development Scheme (For Sugarcane Development)	0.00	0.00	0.00
	S	181.00		
	R	(-)181.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0108	Sugarcane Development	108.44	104.93	(-)3.51
	O	900.00		
	S	400.00		
	R	(-)1,191.56		
	Reasons for surrender of ₹ 1,191.56 lakh as well as final saving have not been intimated (August 2016).			
<b>2852</b>	<b>Industries</b>			
08	Consumer Industries			
201	Sugar			
Non-Plan				
0001	Expenditure related to Sugar Factory Control Act, 1937- Headquarters	126.06	123.65	(-)2.41
	O	181.19		
	S	3.00		
	R	(-)58.13		
	Reasons for surrender of ₹ 58.13 lakh as well as final saving have not been intimated (August 2016).			
0002	Expenditure related to Sugar Factory control Act, 1937- Districts	128.52	128.52	0.00
	O	203.79		
	R	(-)75.27		
	Reasons for surrender of ₹ 75.27 lakh have not been intimated (August 2016).			

		Grant No. 45 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non-Plan				
0002	Sugar Industries Department	100.32	100.22	(-)0.10
	O	176.04		
	S	3.00		
	R	(-)78.72		

Reasons for surrender of ₹ 78.72 lakh as well as final saving have not been intimated (August 2016).

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 59.70 lakh, supplementary grant of ₹ 1,759.90 lakh obtained in December 2015 (₹ 1,725.96 lakh) and February 2016 (₹ 33.94 lakh) proved excessive.

**Grant No. 46 - TOURISM DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>3452</b>	<b>Tourism</b>			
<b>Voted :</b>				
<b>Original</b>		2,62,676	3,24,026	2,98,864
<b>Supplementary</b>		61,350		(-)25,162
<b>Amount surrendered during the year</b>				<b>24,557</b>
(31 March 2016)				
<b>CAPITAL</b>				
<b>Major Head</b>				
<b>5452</b>	<b>Capital Outlay on Tourism</b>			
<b>Voted :</b>				
<b>Original</b>		3,30,121	6,71,047	3,77,464
<b>Supplementary</b>		3,40,926		(-)2,93,583
<b>Amount surrendered during the year</b>				<b>66,300</b>
(31 March 2016)				

**Notes and Comments -**

**Revenue( Voted )**

- (i) In view of the final saving of ₹ 251.62 lakh, supplementary grant of ₹ 613.50 lakh obtained in December 2015 proved excessive.
- (ii) Provision surrendered (₹ 245.57 lakh) fell short of the final saving (₹ 251.62 lakh) by ₹ 6.05 lakh.

**Grant No. 46 - Concl'd.**

(iii) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>3451</b>	<b>Secretariat-Economic Services</b>			
00				
090	Secretariat			
Non-Plan				
0015	Tourism Department	209.11	204.12	(-)4.99
	O	226.29		
	S	13.50		
	R	(-)30.68		
	Reasons for surrender of ₹ 30.68 lakh as well as final saving have not been intimated (August 2016).			
<b>3452</b>	<b>Tourism</b>			
80	General			
001	Direction and Administration			
Non-Plan				
0001	Directorate	1,263.50	1,262.55	(-)0.95
	O	1,421.63		
	R	(-)158.13		
	Surrender of ₹ 78.13 lakh was attributed to non posting of Joint Director and other officers. Reasons for reduction in provision by re-appropriation of ₹ 80.00 lakh as well final saving have not been intimated (August 2016).			

**Capital (Voted)**

- (iv) In view of the final saving of ₹ 2,935.83 lakh, supplementary grant of ₹ 3,409.26 lakh obtained in December 2015 (₹ 2,578.55 lakh) and February 2016 (₹ 830.71 lakh) proved excessive.
- (v) Provision surrendered (₹ 663.00 lakh) fell short of the final saving (₹ 2,935.83 lakh) by ₹ 2,272.83 lakh.
- (vi) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>5452</b>	<b>Capital Outlay on Tourism</b>			
01	Tourist Infrastructure			
101	Tourist Centre			
Plan	CENTRAL PLAN SCHEME			
0406	Tourism Circuit Swadesh-darshan Scheme	15.55	15.55	0.00
	S	678.55		
	R	(-)663.00		
	Reasons for surrender of ₹ 663.00 lakh have not been intimated (August 2016).			
0407	Prasad Scheme (P.R.A.S.A.D. Scheme)	830.71	0.00	(-)830.71
	S	830.71		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016).			
Plan	STATE PLAN			
0104	Development of Tourism Structures	5,201.21	3,759.08	(-)1,442.13
	O	3,301.21		
	S	1,900.00		
	Reasons for final saving have not been intimated (August 2016).			

**Grant No. 47 - TRANSPORT DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2041</b>	<b>Taxes on Vehicles</b>			
<b>2052</b>	<b>Secretariat-General Services</b>			
<b>3055</b>	<b>Road Transport</b>			
<b>3075</b>	<b>Other Transport Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>5,56,298</b>	<b>5,81,498</b>	<b>(-)1,70,690</b>
<b>Supplementary</b>		<b>25,200</b>		
<b>Amount surrendered during the year (31 March 2016)</b>				<b>1,44,239</b>
<b>CAPITAL</b>				
<b>Major Heads</b>				
<b>5055</b>	<b>Capital Outlay on Road Transport</b>			
<b>7055</b>	<b>Loans for Road Transport</b>			
<b>Voted :</b>				
<b>Original</b>		<b>22,691</b>	<b>32,05,091</b>	<b>0</b>
<b>Supplementary</b>		<b>31,82,400</b>		
<b>Amount surrendered during the year</b>				<b>0</b>

**Notes and Comments -**

**Revenue ( Voted )**

- (i) In view of the final saving of ₹ 1,706.90 lakh, supplementary grant of ₹ 252.00 lakh obtained in December 2015 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,442.39 lakh) fell short of the final saving (₹ 1,706.90 lakh) by ₹ 264.51 lakh.

**Grant No. 47 - Concl'd.**

(iii) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2041</b>	<b>Taxes on Vehicles</b>			
00				
001	Direction and Administration			
Non-Plan				
0001	State Transport Tribunal	535.13	535.13	0.00
	O	678.78		
	S	2.00		
	R	(-)145.65		
	Reasons for surrender of ₹ 145.65 lakh have not been intimated (August 2016).			
101	Collection Charges			
Non-Plan				
0001	Regional Transport Tribunal	237.21	237.21	0.00
	O	337.40		
	R	(-)100.19		
	Reasons for surrender of ₹ 100.19 lakh have not been intimated (August 2016).			
0002	Control on Motor Vehicles	2,978.60	2,717.72	(-)260.88
	O	3,441.70		
	S	250.00		
	R	(-)713.10		
	Reduction in provision of ₹ 713.10 lakh was the net effect of increase of ₹ 120.00 lakh and decrease by surrender of ₹ 833.10 lakh. Surrender of ₹ 833.10 lakh was attributed to non-appointment of Advisory Committee. Reasons for increase as well as final saving have not been intimated (August 2016).			
102	Inspection of Motor Vehicles			
Non-Plan				
0001	Inspection of Vehicles	190.53	187.17	(-)3.36
	O	565.72		
	R	(-)375.19		
	Reasons for reduction in provision by re-appropriation of ₹ 120.00 lakh and surrender of ₹ 255.19 lakh as well as final saving have not been intimated (August 2016).			
<b>2052</b>	<b>Secretariat-General Services</b>			
00				
090	Secretariat			
Non-Plan				
0035	Transport Department	93.77	93.77	0.00
	O	137.07		
	R	(-)43.30		
	Reasons for surrender of ₹43.30 lakh have not been intimated (August 2016)			
<b>3055</b>	<b>Road Transport</b>			
00				
003	Training			
Plan	STATE PLAN			
0101	Driving Training Institute	0.00	0.00	0.00
	O	60.26		
	R	(-)60.26		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			



**Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2015</b>	<b>Elections</b>			
<b>2215</b>	<b>Water Supply and Sanitation</b>			
<b>2217</b>	<b>Urban Development</b>			
<b>2251</b>	<b>Secretariat-Social Services</b>			
<b>3475</b>	<b>Other General Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		2,16,98,494	3,11,11,473	1,97,74,716
<b>Supplementary</b>		94,12,979		(-)1,13,36,757
<b>Amount surrendered during the year</b>				1,08,83,218
23 November 2015		7,50,000		
18 January 2016		41,15,800		
31 March 2016		60,17,418		
<b>CAPITAL</b>				
<b>Major Head</b>				
<b>4217</b>	<b>Capital Outlay on Urban Development</b>			
<b>Voted :</b>				
<b>Original</b>		100	3,77,300	0
<b>Supplementary</b>		3,77,200		(-)3,77,300
<b>Amount surrendered during the year</b>				3,77,300
23 November 2015		3,77,200		
31 March 2016		100		

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,13,367.57 lakh, supplementary grant of ₹ 94,129.79 lakh obtained in August 2015 (₹ 65,524.79 lakh) and December 2015 (₹ 28,605.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,08,832.18 lakh) fell short of the final saving (₹ 1,13,367.57 lakh) by ₹ 4,535.39 lakh.

**Grant No. 48 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2015 Elections</b>			
00			
109 Charges for conduct of election to Panchayats/ Local Bodies			
Non-Plan			
0001 Election of Municipal Corporations, Municipal Councils and Nagar Panchayats	32.95	32.95	0.00
O	500.00		
R	(-)467.05		
Reasons for reduction in provision by re-appropriation of ₹ 15.00 lakh and surrender of ₹ 452.05 lakh have not been intimated (August 2016).			
<b>2215 Water Supply and Sanitation</b>			
01 <i>Water Supply</i>			
191 Assistance to Local Bodies, Municipalities etc.			
Plan STATE PLAN			
0101 Grants-in-aid to Local Bodies for supply of drinking water	819.25	813.25	(-)6.00
O	1,092.33		
R	(-)273.08		
Reasons for reduction in provision by re-appropriation of ₹ 273.08 lakh as well as final saving have not been intimated (August 2016).			
192 Assistance to Municipalities / Municipal Corporation			
Plan STATE PLAN			
0101 Grants-in-aid to Municipal Councils for supply of drinking water	525.00	525.00	0.00
O	700.00		
R	(-)175.00		
Reasons for reduction in provision by re-appropriation of ₹ 175.00 lakh have not been intimated (August 2016).			
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof			
Plan STATE PLAN			
0101 Grants-in-aid to Nagar Panchayats for supply of drinking water	1,025.35	1,015.77	(-)9.58
O	1,400.00		
R	(-)374.65		
Reasons for reduction in provision by re-appropriation of ₹ 350.00 lakh and surrender of ₹ 24.65 lakh as well as final saving have not been intimated (August 2016).			
789 Special Component Plan for Scheduled Castes			
Plan STATE PLAN			
0101 Grants-in-aid to Local Bodies for supply of drinking water	1,505.75	666.98	(-)838.77
O	2,007.67		
R	(-)501.92		
Reasons for reduction in provision by re-appropriation of ₹ 501.92 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 48 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0102 Grants-in-aid to Municipal Councils for supply of drinking water	4,769.46	4,421.93	(-)347.53
O	7,500.00		
R	(-)2,730.54		
Reasons for reduction in provision by re-appropriation of ₹ 1,875.00 lakh and surrender of ₹ 855.54 lakh as well as final saving have not been intimated (August 2016).			
0103 Grants-in-aid to Nagar Panchayats for supply of drinking water	5,573.53	5,545.08	(-)28.45
O	7,900.00		
R	(-)2,326.47		
Reasons for reduction in provision by re-appropriation of ₹ 1,975.00 lakh and surrender of ₹ 351.47 lakh as well as final saving have not been intimated (August 2016).			
02 <i>Sewerage and Sanitation</i>			
106 Prevention of Air and Water Pollution			
Plan STATE PLAN			
0202 National River Conservation Plan (NRCP)	0.00	0.00	0.00
S	17,300.00		
R	(-)17,300.00		
Surrender of the entire provision was attributed to non-receipt of fund from the Government of India.			
191 Assistance to Local Bodies, Municipal Corporation.			
Plan STATE PLAN			
0102 Grants-in-aid to Urban Local bodies for sewerage and drainage	2,749.12	2,656.90	(-)92.22
O	4,200.00		
R	(-)1,450.88		
Reasons for reduction in provision by re-appropriation of ₹ 1,050.00 lakh and surrender of ₹ 400.88 lakh as well as final saving have not been intimated (August 2016).			
192 Assistance to Municipalities / Municipal Corporation			
Plan STATE PLAN			
0102 Grants-in-aid to local bodies for sewerage and drainage for Urban	3,541.65	3,336.73	(-)204.92
O	4,800.00		
R	(-)1,258.35		
Surrender of ₹ 58.35 lakh was attributed to non-drawal of fund. Reasons for reduction in provision by re-appropriation of ₹ 1,200.00 lakh as well as final saving have not been intimated (August 2016).			
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof			
Plan STATE PLAN			
0102 Grants-in-aid to local bodies for sewerage and drainage for Urban	3,043.33	2,870.78	(-)172.55
O	4,199.83		
R	(-)1,156.50		
Surrender of ₹ 106.54 lakh was attributed to non-drawal of fund. Reasons for reduction in provision by re-appropriation of ₹ 1,049.96 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 48 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
789 Plan	Special Component Plan for Scheduled Castes STATE PLAN		
0101	Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage	1,781.27	1,684.13
	O	2,400.17	
	R	(-)618.90	
	Surrender of ₹ 18.86 lakh was attributed to non-drawal of fund. Reasons for reduction in provision by re-appropriation of ₹ 600.04 lakh as well as final saving have not been intimated (August 2016).		
0203	National River Conservation Plan (NRCP)	0.00	0.00
	S	3,262.00	
	R	(-)3,262.00	
	Surrender of the entire provision was attributed to non-release of fund from the Government of India.		
<b>2217</b>	<b>Urban Development</b>		
01	State Capital Development		
001	Direction and Administration		
Non-Plan			
0001	Executive Officer of Municipalities	486.44	486.44
	O	627.63	
	R	(-)141.19	
	Surrender of ₹ 141.19 lakh was attributed to retirement/transfer of officers.		
053	Maintenance and Repairs		
Non-Plan			
0001	Budha Smriti and Other Parks	468.91	468.91
	O	1,300.00	
	R	(-)831.09	
	Surrender of ₹ 831.09 lakh was attributed to less demand from Bihar Urban Infrastructure Development Corporation (BUIDCO).		
190	Assistance to Public Sector and Other Undertakings		
Plan	STATE PLAN		
0101	Grants-in-aid to Bihar State Housing Board for different programmes	0.00	0.00
	O	10,000.00	
	R	(-)10,000.00	
	Surrender of ₹ 2,500.00 lakh was attributed to non-receipt of additional plan outlay under Swachh Bharat Mission. Reasons for reduction in provision by re-appropriation of ₹ 7,500.00 lakh have not been intimated (August 2016).		
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		
Plan	STATE PLAN		
0109	Civil Amenities in Urban Areas- Grants-in-aid	4,494.36	4,132.50
	O	4,600.00	
	R	(-)105.64	
	Surrender of ₹ 105.64 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).		

Grant No. 48 - Contd.				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0110	Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Surrender of the entire provision was attributed to non-receipt of demand from Urban Local Bodies.			
0115	Grants-in-aid to Urban Local Bodies for Transport	9,049.85	9,034.00	(-)15.85
	O	5,900.00		
	S	5,000.00		
	R	(-)1,850.15		
	Surrender of ₹ 375.15 lakh was attributed to non-drawal of fund. Reasons for reduction in provision by re-appropriation of ₹ 1,475.00 lakh as well as final saving have not been intimated (August 2016).			
0116	Civil amenities in Urban Areas	4,686.29	4,483.07	(-)203.22
	O	5,200.17		
	R	(-)513.88		
	Surrender of ₹ 513.88 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0102	Assistance Grant to Urban Local Bodies for Transport	825.00	825.00	0.00
	O	1,100.00		
	R	(-)275.00		
	Reasons for reduction in provision by re-appropriation of ₹ 275.00 lakh have not been intimated (August 2016).			
03	<i>Integrated Development of Small and Medium Towns</i>			
192	Assistance to Municipal Councils & Municipalities			
Plan	STATE PLAN			
0101	Grants-in-aid to Municipal Council for Construction/Renovation of Administrative and Technical Buildings	131.84	131.84	0.00
	O	500.00		
	R	(-)368.16		
	Surrender of ₹ 368.16 lakh was attributed to non-drawal of fund.			
0105	Civil Amenities in Urban Area- Grants-in-aid	7,022.44	6,559.63	(-)462.81
	O	9,600.00		
	R	(-)2,577.56		
	Surrender of ₹ 177.56 lakh was attributed to non-drawal of fund. Reasons for reduction in provision by re-appropriation of ₹ 2,400.00 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 48 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0106	Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems	0.00	0.00
	O	100.00	
	R	(-)100.00	
	Reasons for surrender of the entire provision have not been intimated (August 2016).		
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof		
Plan	STATE PLAN		
0102	Fixed Allowances to elected representatives of Nagar Panchayats	113.46	92.17
	O	120.00	
	R	(-)6.54	
	Surrender of ₹ 6.54 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).		
0103	Grants-in-aid to Urban Local Bodies for Transport	5,542.13	4,951.74
	O	7,500.00	
	R	(-)1,957.87	
	Surrender of ₹ 82.87 lakh was attributed to non-drawal of fund. Reasons for reduction in provision by re-appropriation of ₹ 1,875.00 lakh as well as final saving have not been intimated (August 2016).		
0104	Civil Amenities in Civil Areas	6,737.16	6,737.16
	O	9,342.85	
	R	(-)2,605.69	
	Surrender of ₹ 269.98 lakh was attributed to non-receipt of demand from Nagar Panchayats. Reasons for reduction in provision by re-appropriation of ₹ 2,335.71 lakh have not been intimated (August 2016).		
0105	Regarding Urban Basic Infrastructure	0.00	0.00
	O	100.00	
	R	(-)100.00	
	Surrender of the entire provision was attributed to non-receipt of demand from various Urban Local Bodies of State.		
789	Special Component Plan for Scheduled Castes		
Plan	STATE PLAN		
0102	Grants-in-aid to Urban Local Bodies for Transport	838.87	835.23
	O	1,200.00	
	R	(-)361.13	
	Surrender of ₹ 61.13 lakh was attributed to non-drawal of fund. Reasons for reduction in provision by re-appropriation of ₹ 300.00 lakh as well as final saving have not been intimated (August 2016).		
04	<i>Slum Area Improvement</i>		
051	Construction		
Plan	STATE PLAN		
0202	Rajeev Awaas Yojana	11.25	11.25
	O	1,231.00	
	S	31,656.00	
	R	(-)32,875.75	
	Surrender of ₹ 32,875.75 lakh was attributed to non-release of fund from the Central Government.		

Grant No. 48 - Contd.		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
Head				
05	<i>Other Urban Development Schemes</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0102	Maintenance/Evaluation/Supervision of Scheme and establishment of State Resources Centre and other equivalent Programmes	30.00	30.00	0.00
	O	100.00		
	R	(-)70.00		
	Surrender of ₹ 70.00 lakh was attributed to non-drawal of fund.			
0105	Engineering Cell	522.05	496.37	(-)25.68
	O	700.00		
	R	(-)177.95		
	Surrender of ₹ 177.95 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			
0107	Problems regarding Urban based structure	0.00	0.00	0.00
	O	100.00		
	R	(-)100.00		
	Surrender of the entire provision was attributed to non-receipt of demand.			
051	Construction			
Plan	STATE PLAN			
0101	Chief Minister Urban Development Scheme	20,197.45	19,202.91	(-)994.54
	S	0.01		
	R	20,197.44		
	Reasons for augmentation in provision by re-appropriation of ₹ 20,197.44 lakh as well as final saving have not been intimated (August 2016).			
0102	Bihar Urban reform Nutrition Programme-Externally Aided Project	0.00	0.00	0.00
	O	3,024.00		
	R	(-)3,024.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
80	<i>General</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Bihar Urban Development Project (EAP)	0.00	0.00	0.00
	O	38,134.00		
	R	(-)38,134.00		
	Reasons for surrender of the entire provision have not been intimated (August 2016).			
192	Assistance to Municipalities/Municipal Councils			
Non-Plan				
0008	Urban Managers	69.90	69.12	(-)0.78
	O	95.58		
	R	(-)25.68		
	Surrender of ₹ 25.68 lakh was attributed to non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			

**Grant No. 48 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof			
Non-Plan			
0007 Urban Managers	94.34	90.54	(-)3.80
O	141.60		
R	(-)47.26		
Surrender of ₹ 47.26 lakh was attributed to transfer of Urban Managers to other Local Bodies and non-drawal of fund. Reasons for final saving have not been intimated (August 2016).			
0008 Grants in the light of Professional Tax	590.65	590.65	0.00
O	667.82		
R	(-)77.17		
Reasons for surrender of ₹ 77.17 lakh have not been intimated (August 2016).			
<b>2251 Secretariat-Social Services</b>			
00			
090 Secretariat			
Non-Plan			
0005 Urban Development and Housing Department	559.27	558.46	(-)0.81
O	644.39		
R	(-)85.12		
Reduction in provision of ₹ 85.12 lakh was the net effect of increase of ₹ 15.00 lakh and decrease by surrender of ₹ 100.12 lakh. Surrender of ₹ 100.12 lakh was attributed to transfer/promotion of staff. Reasons for increase as well as final saving have not been intimated (August 2016).			

**Capital (Voted)**

- (iv) Provision of ₹ 3,773.00 lakh made under capital section of this grant proved wholly unnecessary as the same remained unutilized during the year.
- (v) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4217 Capital Outlay on Urban Development</b>			
01 State Capital Development			
001 Direction and Administration			
Plan STATE PLAN			
0201 Swachchha Bharat Mission	0.00	0.00	0.00
S	394.00		
R	(-)394.00		
051 Construction			
Plan STATE PLAN			
0201 Swachchha Bharat Mission	0.00	0.00	0.00
S	2,466.00		
R	(-)2,466.00		
Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2016).			



		Grant No. 48 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
03	<i>Integrated Development of Small and Medium Towns</i>			
001	Direction and Administration			
Plan	STATE PLAN			
0201	Swachchha Bharat Mission	0.00	0.00	0.00
	S	98.00		
	R	(-)98.00		
051	Construction			
Plan	STATE PLAN			
0201	Swachchha Bharat Mission	0.00	0.00	0.00
	S	814.00		
	R	(-)814.00		
	Reasons for surrender of the entire provision in the above two cases have not been intimated (August 2016).			

**Grant No. 49 - WATER RESOURCES DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)	
REVENUE					
Major Heads					
2700	Major Irrigation				
2701	Medium Irrigation				
2705	Command Area Development				
2711	Flood Control and Drainage				
3451	Secretariat-Economic Services				
Voted :					
Original		86,12,250	91,63,751	83,92,638	(-)7,71,113
Supplementary		5,51,501			
Amount surrendered during the year (31 March 2016)					7,56,410
CAPITAL					
Major Heads					
4700	Capital Outlay on Major Irrigation				
4701	Capital Outlay on Medium Irrigation				
4711	Capital Outlay on Flood Control Projects				
6701	Loans for Medium Irrigation				
Voted :					
Original		1,42,71,613	1,73,76,346	1,48,60,902	(-)25,15,444
Supplementary		31,04,733			
Amount surrendered during the year					25,44,802
8 July 2015		1,50,000			
24 November 2015		1,87,500			
14 January 2016		4,92,100			
4 February 2016		1,86,500			
18 March 2016		7,84,732			
31 March 2016		7,43,970			

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 7,711.13 lakh, supplementary grant of ₹ 5,515.01 lakh obtained in August 2015 (₹ 4,515.00 lakh), December 2015 (₹ 600.01 lakh) and February 2016 (₹ 400.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 7,564.10 lakh) fell short of the final saving (₹ 7,711.13 lakh) by ₹ 147.03 lakh.

**Grant No. 49 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2701 Medium Irrigation</b>			
01 <i>Irrigation Project of Koshi Basin (Commercial)</i>			
101 Maintenance and Repairs			
Non-Plan			
0002 Other Maintenance Expenditure (for Kamla and North Bihar)	263.22	262.93	(-)0.29
O	312.00		
R	(-)48.78		
Reasons for surrender of ₹ 48.78 lakh as well as final saving have not been intimated (August 2016).			
04 <i>Irrigation Project of Kiul Badua - Chandan Basin (Commercial)</i>			
101 Maintenance and Repairs			
Non-Plan			
0002 Other Maintenance Expenditure	741.45	740.47	(-)0.98
O	1,350.00		
R	(-)608.55		
Reasons for reduction in provision by re-appropriation of ₹ 325.00 lakh and surrender of ₹ 283.55 lakh as well as final saving have not been intimated (August 2016).			
80 <i>General</i>			
190 Assistance to Public Sector and Other Undertakings			
Non-Plan			
0001 Grants-in-aid to Water and Land Management Institution	1,435.24	1,434.01	(-)1.23
O	1,918.00		
R	(-)482.76		
Reasons for surrender of ₹ 482.76 lakh as well as final saving have not been intimated (August 2016).			
<b>2711 Flood Control and Drainage</b>			
01 <i>Flood Control</i>			
001 Direction and Administration			
Plan			
0105 Flood Management Information System Project (Aided by DFID Grant amount of World Bank)	14.35	14.35	0.00
O	152.00		
R	(-)137.65		
Reasons for surrender of ₹ 137.65 lakh have not been intimated (August 2016).			
103 Civil Works			
Non-Plan			
0002 Other Maintenance Expenditure	6,963.50	6,849.42	(-)114.08
O	11,045.00		
R	(-)4,081.50		
Reasons for reduction in provision by re-appropriation of ₹ 1,000.00 lakh and surrender of ₹ 3,081.50 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 49 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
03 <i>Drainage</i>			
001      Direction and Administration			
Non-Plan			
0001      Regional Establishment	2,101.77	2,041.43	(-)60.34
O	2,195.00		
S	175.00		
R	(-)268.23		
	Reasons for reduction in provision by re-appropriation of ₹ 110.00 lakh and surrender of ₹ 158.23 lakh as well as final saving have not been intimated (August 2016).		
103      Civil Works			
Non-Plan			
0002      Other Maintenance Expenditure	196.77	195.60	(-)1.17
O	373.00		
R	(-)176.23		
	Reasons for reduction in provision by re-appropriation of ₹ 50.00 lakh and surrender of ₹ 126.23 lakh as well as final saving have not been intimated (August 2016).		

**Capital( Voted )**

- (iv) In view of the final saving of ₹ 25,154.44 lakh, supplementary grant of ₹ 31,047.33 lakh obtained in August 2015 (₹ 14,693.24 lakh), December 2015 (₹ 9,968.09 lakh) and February 2016 (₹ 6,386.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 25,448.02 lakh) exceeded the final saving (₹ 25,154.44 lakh) by ₹ 293.58 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4700      Capital Outlay on Major Irrigation</b>			
01 <i>Irrigation Project of Koshi Basin (Non-commercial)</i>			
051      Construction			
Plan      STATE PLAN			
0101      Irrigation Projects of Koshi Basin (Works)	4,816.54	4,816.54	0.00
O	7,331.70		
R	(-)2,515.16		
	Reasons for reduction in provision by re-appropriation of ₹ 1,800.00 lakh and surrender of ₹ 715.16 lakh have not been intimated (August 2016).		
0103      Irrigation Projects of Koshi Basin (Works)	539.87	298.38	(-)241.49
(NABARD Aided Scheme)			
O	540.00		
S	2,000.00		
R	(-)2,000.13		
	Reasons for reduction in provision by re-appropriation of ₹ 135.00 lakh and surrender of ₹ 1,865.13 lakh as well as final saving have not been intimated (August 2016).		

		Grant No. 49 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Irrigation Projects of Koshi Basin	596.04	593.16	(-)2.88
	O	1,274.80		
	R	(-)678.76		
	Reasons for reduction in provision by re-appropriation of ₹ 300.00 lakh and surrender of ₹ 378.76 lakh as well as final saving have not been intimated (August 2016).			
02	<i>Irrigation Project of Gandak Basin (Non-commercial)</i>			
051	Construction			
Plan	STATE PLAN			
0103	Irrigation Projects of Gandak Basin (Works) (NABARD Aided Scheme)	39.92	1.03	(-)38.89
	O	2,000.00		
	R	(-)1,960.08		
	Reasons for reduction in provision by re-appropriation of ₹ 500.00 lakh and surrender of ₹ 1,460.08 lakh as well as final saving have not been intimated (August 2016).			
03	<i>Irrigation Project of Sone Basin (Non-commercial)</i>			
051	Construction			
Plan	STATE PLAN			
0103	Irrigation Projects of Sone Basin (Works) (NABARD Aided Scheme)	38.53	38.53	0.00
	O	269.00		
	S	300.00		
	R	(-)530.47		
	Reasons for reduction in provision by re-appropriation of ₹ 67.25 lakh and surrender of ₹ 463.22 lakh have not been intimated (August 2016).			
0204	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resources	2,353.85	2,284.88	(-)68.97
	O	700.00		
	S	3,181.00		
	R	(-)1,527.15		
	Reasons for surrender of ₹ 1,527.15 lakh as well as final saving have not been intimated (August 2016).			
04	<i>Irrigation Project of Kiul-Badua-Chandan Basin (Non-commercial)</i>			
051	Construction			
Plan	STATE PLAN			
0101	Irrigation Projects of Kiul-Badua-Chandan Basin (Works)	1,300.52	1,295.40	(-)5.12
	O	2,920.00		
	R	(-)1,619.48		
	Reasons for reduction in provision of by re-appropriation ₹ 650.00 lakh and surrender of ₹ 969.48 lakh as well as final saving have not been intimated (August 2016).			

Grant No. 49 - Contd.				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0103	Irrigation Projects of Kiul-Badua-Chandan (Works) (NABARD Aided Scheme)	1,064.10	285.01	(-)779.09
	O	3,500.00		
	R	(-)2,435.90		
	Reasons for reduction in provision of by re-appropriation ₹ 875.00 lakh and surrender of ₹ 1,560.90 lakh as well as final saving have not been intimated (August 2016).			
0204	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resources	1,068.67	941.26	(-)127.41
	O	20.00		
	S	2,860.00		
	R	(-)1,811.33		
	Reasons for surrender of ₹ 1,811.33 lakh as well as final saving have not been intimated (August 2016).			
80	General			
005	Survey and Investigation			
Plan	STATE PLAN			
0101	Surveys and Research (Establishment)	8.21	8.00	(-)0.21
	O	50.00		
	R	(-)41.79		
	Reasons for surrender of ₹ 41.79 lakh as well as final saving have not been intimated (August 2016).			
051	Construction			
Plan	STATE PLAN			
0102	Scheme for adjoining of River Basins	428.69	414.14	(-)14.55
	O	2,500.00		
	R	(-)2,071.31		
	Reasons for reduction in provision by re-appropriation of ₹ 625.00 lakh and surrender of ₹ 1,446.31 lakh as well as final saving have not been intimated (August 2016).			
<b>4701</b>	<b>Capital Outlay on Medium Irrigation</b>			
03	Irrigation Projects of Sone Basin (Non-commercial)			
051	Construction			
Plan	STATE PLAN			
0101	Irrigation Projects of Sone Basin (Works)	4,371.87	3,039.03	(-)1,332.84
	O	4,382.00		
	R	(-)10.13		
	Reasons for surrender of ₹ 10.13 lakh as well as final saving have not been intimated (August 2016).			
0103	Irrigation Projects of Sone Basin (Work) (NABARD Aided Scheme)	4,598.36	2,955.17	(-)1,643.19
	O	826.00		
	S	6,653.00		
	R	(-)2,880.64		
	Reduction in provision of ₹ 2,880.64 lakh was the net effect of increase of ₹ 1,222.50 lakh and decrease by surrender of ₹ 4,103.14 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			

		Grant No. 49 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Irrigation Projects of Sone Basin	369.47	321.53	(-)47.94
	O	370.00		
	R	(-)0.53		
	Reasons for surrender of ₹ 0.53 lakh as well as final saving have not been intimated (August 2016).			
04	<i>Irrigation Projects of Kiul-Badua-Chandan Basin</i>			
051	Construction			
Plan	STATE PLAN			
0101	Irrigation Project of Kiul-Badua-Chandan Basin (Works)	1,108.84	980.96	(-)127.88
	O	3,872.64		
	R	(-)2,763.80		
	Reasons for reduction in provision of by re-appropriation ₹ 960.00 lakh and surrender of ₹ 1,803.80 lakh as well as final saving have not been intimated (August 2016).			
0103	Irrigation Projects of Kiul-Badua-Chandan Basin (Works) (NABARD Aided Scheme)	538.93	537.13	(-)1.80
	O	1,121.00		
	R	(-)582.07		
	Reasons for reduction in provision by re-appropriation of ₹ 280.25 lakh and surrender of ₹ 301.82 lakh as well as final saving have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Irrigation Projects of Kiul-Badua-Chandan Basin	147.60	134.34	(-)13.26
	O	452.36		
	R	(-)304.76		
	Reasons for surrender of ₹ 304.76 lakh as well as final saving have not been intimated (August 2016).			
<b>4711</b>	<b>Capital Outlay on Flood Control Projects</b>			
01	<i>Flood Control</i>			
051	Construction			
Plan	CENTRAL PLAN SCHEME			
0408	Anti-erosion scheme for other rivers except Ganga river (River Management work in Nepal portion and Border Area) ( 100 per cent Central Share)	8,402.56	8,402.56	0.00
	O	9,500.00		
	R	(-)1,097.44		
	Reasons for surrender of ₹ 1,097.44 lakh have not been intimated (August 2016).			
Plan	STATE PLAN			
0102	Water Drainage Projects (Works)	500.68	500.68	0.00
	O	750.00		
	R	(-)249.32		
	Reasons for surrender of ₹ 249.32 lakh have not been intimated (August 2016).			

		Grant No. 49 - Contd.		
Head		Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
0106	Renovation of Zamindari Embankments	799.65	790.43	(-)9.22
	O	1,000.00		
	R	(-)200.35		
	Reasons for surrender of ₹ 200.35 lakh as well as final saving have not been intimated (August 2016).			
0209	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	7,628.98	3,860.59	(-)3,768.39
	O	2,500.00		
	S	5,129.24		
	R	(-)0.26		
	Reasons for surrender of ₹ 0.26 lakh as well as final saving have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0102	Water Drainage Projects (Works)	29.92	29.92	0.00
	O	300.00		
	R	(-)270.08		
	Reasons for reduction in provision of by re-appropriation of ₹ 75.00 lakh and surrender of ₹ 195.08 lakh have not been intimated (August 2016).			
0103	Renovation of Zamindari Embankments	395.01	395.01	0.00
	O	1,000.00		
	R	(-)604.99		
	Reasons for surrender of ₹ 604.99 lakh have not been intimated (August 2016).			
<b>6701</b>	<b>Loans for Medium Irrigation</b>			
60	Others			
190	Loans to Public Sector and other Undertakings			
Non-Plan				
0001	Loans to Bihar State Construction Corporation Limited, Patna	0.00	0.00	0.00
	S	163.09		
	R	(-)163.09		
	Surrender of the entire provision was attributed to non-drawal of fund.			



**Grant No. 49 - Contd.**

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4700</b>	<b>Capital Outlay on Major Irrigation</b>			
01	<i>Irrigation Project of Koshi Basin (Non-commercial)</i>			
051	Construction			
Plan	STATE PLAN			
0304	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	3,964.66	2,708.73	(-)1,255.93
	O	60.00		
	R	3,904.66		
	Augmentation in provision of ₹ 3,904.66 lakh the net effect of increase of ₹ 6,000.00 lakh and decrease by surrender of ₹ 2,095.34 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			
02	<i>Irrigation Project of Gandak Basin (Non-commercial)</i>			
051	Construction			
Plan	STATE PLAN			
0101	Irrigation Projects of Gandak Basin (Works)	35,884.71	36,530.22	(+)645.51
	O	38,553.13		
	S	2,100.00		
	R	(-)4,768.42		
	Reduction in provision of ₹ 4,768.42 lakh was the net effect of increase of ₹ 1,300.00 lakh and decrease by re-appropriation of ₹ 6,000.00 lakh and surrender of ₹ 68.42 lakh. Reasons for increase and decrease as well as final excess have not been intimated (August 2016).			
03	<i>Irrigation Project for Sone Basin (Non-Commercial)</i>			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Irrigation Projects of Sone Basin	475.00	475.00	0.00
	O	175.00		
	R	300.00		
	Reasons for augmentation in provision by re-appropriation of ₹ 300.00 lakh have not been intimated (August 2016).			
04	<i>Irrigation Project for Kiul-Badua-Chandan Basin (Non-commercial)</i>			
051	Construction			
Plan	STATE PLAN			
0304	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resources	717.26	714.49	(-)2.77
	O	60.00		
	R	657.26		
	Augmentation in provision of ₹ 657.26 lakh the net effect of increase of ₹ 960.00 lakh and decrease by surrender of ₹ 302.74 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			

		Grant No. 49 - Concl'd.		
Head		Total Grant	Actual Expenditure ( ₹ in lakh)	Excess (+) Saving (-)
<b>4711</b>	<b>Capital Outlay on Flood Control Projects</b>			
01	<i>Flood Control</i>			
051	Construction			
Plan	STATE PLAN			
0309	Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource	6,998.29	6,564.98	(- )433.31
	O	2,500.00		
	S	1,875.00		
	R	2,623.29		
	Augmentation in provision of ₹ 2,623.29 lakh was the net effect of increase of ₹ 2,625.00 lakh and decrease by surrender of ₹ 1.71 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			

**Grant No. 50 - MINOR WATER RESOURCE DEPARTMENT  
(ALL VOTED)**

		<b>Total Grant</b>	<b>Actual Expenditure (₹ in thousand)</b>	<b>Excess (+) Saving (-)</b>
<b>REVENUE</b>				
<b>Major Heads</b>				
<b>2702</b>	<b>Minor Irrigation</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
<b>Voted :</b>				
<b>Original</b>		<b>68,81,579</b>	<b>69,41,579</b>	<b>(-)35,99,633</b>
<b>Supplementary</b>		<b>60,000</b>		
<b>Amount surrendered during the year</b>				<b>35,75,709</b>
2 July 2015		3,30,000		
12 November 2015		2,00,000		
31 March 2016		30,45,709		
<b>CAPITAL</b>				
<b>Major Head</b>				
<b>4702</b>	<b>Capital Outlay on Minor Irrigation</b>			
<b>Voted :</b>				
<b>Original</b>		<b>22,02,500</b>	<b>32,26,680</b>	<b>(-)12,21,382</b>
<b>Supplementary</b>		<b>10,24,180</b>		
<b>Amount surrendered during the year</b>				<b>12,21,216</b>
12 November 2015		37,500		
11 February 2016		2,29,680		
31 March 2016		9,54,036		
<b>Notes and Comments -</b>				
<b>Revenue (Voted)</b>				

- (i) In view of the final saving of ₹ 35,996.33 lakh, supplementary grant of ₹ 600.00 lakh obtained in February 2016 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 35,757.09 lakh) fell short of the final saving (₹ 35,996.33 lakh) by ₹ 239.24 lakh.

**Grant No. 50 - Contd.**

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2702</b>	<b>Minor Irrigation</b>			
02	Ground Water			
005	Investigation			
Non-Plan				
0001	Survey and Investigation	16,417.88	16,408.31	(-)9.57
	O	34,923.04		
	R	(-)18,505.16		
	Surrender of ₹ 18,505.16 lakh was attributed to vacant post of staff and non-receipt of bills. Reasons for final saving have not been intimated (August 2016).			
0002	Maintenance of Lift Irrigation Schemes	391.40	391.07	(-)0.33
	O	2,050.00		
	R	(-)1,658.60		
	Reasons for surrender of ₹ 1,658.60 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0101	Survey and Investigation	0.00	0.00	0.00
	O	2,000.00		
	R	(-)2,000.00		
	Surrender of the entire provision was attributed to non-completion of work in time.			
03	Maintenance			
101	Water Tanks			
Non-Plan				
0001	Work Charged Expenditure	80.79	75.28	(-)5.51
	O	160.66		
	R	(-)79.87		
	Surrender of ₹ 79.87 lakh was attributed to adjustment of work charged staff into regular establishment. Reasons for final saving have not been intimated (August 2016).			
0002	Other Maintenance Expenditure	38.89	35.42	(-)3.47
	O	825.00		
	R	(-)786.11		
	Reasons for surrender of ₹ 786.11 lakh as well as final saving have not been intimated (August 2016).			
102	Lift Irrigation Schemes			
Non-Plan				
0005	Other Maintenance Expenditure	62.08	60.66	(-)1.42
	O	1,450.00		
	R	(-)1,387.92		
	Reasons for surrender of ₹ 1,387.92 lakh as well as final saving have not been intimated (August 2016).			

		Grant No. 50 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
103	Tube Wells			
Non-Plan				
0002	Government Tube wells	5,511.38	5,317.41	(-)193.97
	O	8,000.00		
	R	(-)2,488.62		
	Reasons for surrender of ₹ 2,488.62 lakh as well as final saving have not been intimated (August 2016).			
0007	Other Maintenance Expenditure	5,504.09	5,499.10	(-)4.99
	O	10,500.00		
	R	(-)4,995.91		
	Reasons for surrender of ₹ 4,995.91 lakh as well as final saving have not been intimated (August 2016).			
Plan	STATE PLAN			
0104	Private Tube well	2,001.13	2,000.62	(-)0.51
	O	2,633.22		
	S	600.00		
	R	(-)1,232.09		
	Reasons for surrender of ₹ 1,232.09 lakh as well as final saving have not been intimated (August 2016).			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Private Tube well	268.67	268.66	(-)0.01
	O	2,743.06		
	R	(-)2,474.39		
	Reasons for surrender of ₹ 2,474.39 lakh as well as final saving have not been intimated (August 2016).			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
00				
090	Secretariat			
Non-Plan				
0030	Minor Water Resource Department	382.38	380.64	(-)1.74
	O	530.81		
	R	(-)148.43		
	Reasons for surrender of ₹ 148.43 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 50 - Contd.**

**Capital( Voted )**

- (iv) In view of the final saving of ₹ 12,213.82 lakh, supplementary grant of ₹ 10,241.80 lakh obtained in August 2015 (₹ 3,300.00 lakh), December 2015 (₹ 2,375.00 lakh) and February 2016 (₹ 4,566.80 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 12,212.16 lakh) fell short of the final saving (₹ 12,213.82 lakh) by ₹1.66 lakh.
- (vi) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>4702 Capital Outlay on Minor Irrigation</b>			
101 Surface Water			
Plan STATE PLAN			
0101 Minor Irrigation	8,562.25	8,562.25	0.00
O	6,173.39		
S	4,071.80		
R	(-)1,682.94		
Surrender of ₹ 375.00 lakh was attributed to non-completion of work in time. Surrender of ₹ 1,307.94 lakh was attributed to restriction imposed on drawal by the Finance Department.			
0204 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resources	2,833.12	2,833.12	0.00
O	280.00		
S	2,870.00		
R	(-)316.88		
Surrender of ₹ 316.88 lakh was attributed to non-completion of work in time.			
0304 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resources	909.21	909.21	0.00
O	93.00		
S	3,300.00		
R	(-)2,483.79		
Surrender of ₹ 186.99 lakh was attributed to non-completion of work in time. Reasons for Surrender of ₹ 2,296.80 lakh have not been intimated (August 2016)			
102 Ground Water			
Plan STATE PLAN			
0101 Loans from NABARD for completion of incomplete works of Handpump Schemes	4,219.43	4,217.76	(-)1.67
O	5,800.00		
R	(-)1,580.57		
Surrender of ₹ 1,580.57 lakh was attributed to non-completion of work in time. Reasons for final saving have not been intimated (August 2016)			

Grant No. 50 - Concl'd.				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0102	Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	309.07	309.07	0.00
	O	5,852.00		
	R	(-)5,542.93		
	Surrender of ₹ 5,542.93 lakh was attributed to non-completion of work in time.			
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Minor Irrigation Schemes	3,221.56	3,221.56	0.00
	O	3,826.61		
	R	(-)605.05		
	Surrender of ₹ 605.05 lakh was attributed to restriction imposed on drawal by the Finance Department.			

**Grant No. 51 - SOCIAL WELFARE DEPARTMENT  
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess (+) Saving (-)
<b>REVENUE</b>				
<b>Major Heads</b>				
2210	Medical and Public Health			
2235	Social Security and Welfare			
2236	Nutrition			
2251	Secretariat-Social Services			
<b>Voted :</b>				
Original		4,17,88,988	6,79,55,689	5,29,31,804
Supplementary		2,61,66,701		(-)1,50,23,885
<b>Amount surrendered during the year</b>				<b>1,44,64,300</b>
25 January 2016		48,48,809		
31 March 2016		96,15,491		

**CAPITAL**

**Major Head**

4235 Capital Outlay on Social Security and Welfare

**Voted :**

Original	3,000	9,51,100	5,15,322	(-)4,35,778
Supplementary	9,48,100			
<b>Amount surrendered during the year</b>				<b>4,07,938</b>
(31 March 2016)				

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,50,238.85 lakh, supplementary grant of ₹ 2,61,667.01 lakh obtained in August 2015 (₹ 55,876.69 lakh), December 2015 (₹ 0.02 lakh) and February 2016 (₹ 2,05,790.30 lakh) proved excessive
- (ii) Provision surrendered (₹ 1,44,643.00 lakh) fell short of the final saving (₹ 1,50,238.85 lakh) by ₹ 5,595.85 lakh.



**Grant No. 51 - Contd.**

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
<b>2235</b>	<b>Social Security and Welfare</b>			
02	<i>Social Welfare</i>			
001	Direction and Administration			
Non-Plan				
0001	Direction and Administration	71.88	69.28	(-)2.60
	O	112.51		
	R	(-)40.63		
	Surrender of ₹ 40.63 lakh was attributed to non-appointment on contract based post. Reasons for final saving have not been intimated (August 2016)			
101	Welfare of handicapped			
Non-Plan				
0001	Blind Schools	148.84	148.84	0.00
	O	204.94		
	R	(-)56.10		
	Reasons for Surrender of ₹ 56.10 lakh have not been intimated (August 2016)			
0002	Maintenance of School and workshop for Deaf and Dumb	149.47	149.47	0.00
	O	263.03		
	R	(-)113.56		
	Reasons for Surrender of ₹ 113.56 lakh have not been intimated (August 2016)			
Plan	STATE PLAN			
0220	National Programme for helpless persons	0.00	0.00	0.00
	O	500.00		
	R	(-)500.00		
	Reasons for Surrender of the entire provision have not been intimated (August 2016)			
102	Child Welfare			
Non-Plan				
0001	Family and Child Welfare	50.00	16.41	(-)33.59
	O	50.00		
	Reasons for final Saving have not been intimated (August 2016)			
Plan	STATE PLAN			
0116	Parwarish	250.00	0.00	(-)250.00
	O	250.00		
	Reasons for non-utilization of the entire provision have not been intimated (August 2016)			
0222	Integrated Child Development Services	32,913.67	32,487.81	(-)425.86
	O	6,961.64		
	S	52,215.27		
	R	(-)26,263.24		
	Reasons for Surrender of ₹ 26,263.24 lakh as well as final saving have not been intimated (August 2016)			
0223	Integrated Child Protection Scheme (ICPS)	2,687.89	1,124.00	(-)1,563.89
	O	1,124.00		
	S	3,000.00		
	R	(-)1,436.11		
	Reasons for Surrender of ₹ 1,436.11 lakh as well as final saving have not been intimated (August 2016)			

**Grant No. 51 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0224 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	1,090.17	1,040.50	(-)49.67
S	8,325.50		
R	(-)7,235.33		
Reasons for Surrender of ₹ 7,235.33 lakh as well as final saving have not been intimated (August 2016)			
0322 Integrated Child Development Services (ICDS)	33,905.36	33,799.34	(-)106.02
O	48,789.84		
S	1,433.64		
R	(-)16,318.12		
Reasons for Surrender of ₹ 16,318.12 lakh as well as final saving have not been intimated (August 2016)			
0323 Integrated Child Protection Scheme (ICPS)	500.00	501.68	(+)1.68
O	500.00		
S	500.00		
R	(-)500.00		
Reasons for surrender of ₹ 500.00 lakh as well as final excess have not been intimated (August 2016).			
0324 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	544.72	533.14	(-)11.58
S	2,994.63		
R	(-)2,449.91		
Reasons for Surrender of ₹ 2,449.91 lakh as well as final saving have not been intimated (August 2016)			
103 Women's Welfare			
Plan STATE PLAN			
0105 Women Development Corporation- Grants-in-aid	250.00	0.00	(-)250.00
O	250.00		
Reasons for non-utilization of the entire provision have not been intimated (August 2016)			
0109 Chief Minister Girls Marriage Scheme	1,955.08	1,888.58	(-)66.50
O	4,200.00		
R	(-)2,244.92		
Reasons for Surrender of ₹ 2,244.92 lakh as well as final saving have not been intimated (August 2016)			
0110 Nari Shakti Yojana	900.00	0.00	(-)900.00
O	100.00		
S	800.00		
Reasons for non-utilization of the entire provision have not been intimated (August 2016)			
0111 Kanya Suraksha Yojana	0.00	0.00	0.00
O	3,200.00		
R	(-)3,200.00		
Reasons for surrender of the entire provision have not been intimated (August 2016)			
0219 National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	2,961.46	2,961.46	0.00
O	3,438.00		
S	3,531.00		
R	(-)4,007.54		
Reasons for surrender of ₹ 4,007.54 lakh have not been intimated (August 2016)			

**Grant No. 51 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0319 National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	1,407.38	1,407.38	0.00
S	2,090.70		
R	(-)683.32		
Reasons for Surrender of ₹ 683.32 lakh have not been intimated (August 2016)			
104 Welfare of aged, Infirm and Destitute People			
Non-Plan			
0001 State House and Protection Shelter-Home	113.64	108.59	(-)5.05
O	198.24		
R	(-)84.60		
Reasons for Surrender of ₹ 84.60 lakh as well as final saving have not been intimated (August 2016)			
Plan			
0104 Bihar Social Protection Project ( World Bank Aided)	1,780.00	1,780.00	0.00
O	16,736.49		
R	(-)14,956.49		
Reasons for reduction in provision by re-appropriation of ₹ 500.00 lakh and surrender of ₹ 14,456.49 lakh have not been intimated (August 2016).			
106 Correctional Services			
Non-Plan			
0001 Remand Home	215.96	208.41	(-)7.55
O	595.27		
R	(-)379.31		
Reasons for reduction in provision by re-appropriation of ₹ 80.33 lakh and surrender of ₹ 298.98 lakh as well as final saving have not been intimated (August 2016).			
Plan			
0106 Special Scheme for Delinquent Orphans and Destitute Children	583.36	583.36	0.00
O	1,000.00		
R	(-)416.64		
Reasons for reduction in provision by re-appropriation of ₹ 24.29 lakh and surrender of ₹ 392.35 lakh have not been intimated (August 2016).			
789 Special Component Plan for Scheduled Castes			
Plan			
0103 Uniform Scheme for Children of Anganbari Centres	1,517.57	1,478.52	(-)39.05
O	1,779.14		
R	(-)261.57		
Reasons for Surrender of ₹ 261.57 lakh as well as final saving have not been intimated (August 2016)			

**Grant No. 51 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure (₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
0107 Chief Minister Girls Marriage Scheme	682.46	660.83	(-)21.63
O	1,700.00		
R	(-)1,017.54		
Reasons for Surrender of ₹ 1,017.54 lakh as well as final saving have not been intimated (August 2016)			
0108 Chief Minister Women Power Scheme	220.00	0.00	(-)220.00
O	20.00		
S	200.00		
Reasons for non-utilization of the entire provision have not been intimated (August 2016)			
0109 Chief Minister Girl Security Scheme	0.00	0.00	0.00
O	1,340.00		
R	(-)1,340.00		
Reasons for surrender of the entire provision have not been intimated (August 2016)			
0312 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	142.05	139.41	(-)2.64
S	909.04		
R	(-)766.99		
Reasons for Surrender of ₹ 766.99 lakh as well as final saving have not been intimated (August 2016)			
0313 National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme	469.12	345.16	(-)123.96
S	696.90		
R	(-)227.78		
Reasons for Surrender of ₹ 227.78 lakh as well as final saving have not been intimated (August 2016)			
796 Tribal Area Sub-Plan			
Plan STATE PLAN			
0123 Chief Minister Girls Marriage Scheme	47.90	43.30	(-)4.60
O	153.00		
R	(-)105.10		
Reasons for Surrender of ₹ 105.10 lakh as well as final saving have not been intimated (August 2016)			
60 Other Social Security and Welfare programmes			
102 Pensions under Social Security Schemes			
Non-Plan			
0001 Old Age Pension	2,065.48	2,065.48	0.00
O	3,826.09		
S	0.30		
R	(-)1,760.91		
Reasons for reduction in provision by re-appropriation of ₹ 1.05 lakh and surrender of ₹ 1,759.86 lakh have not been intimated (August 2016).			
<b>2236 Nutrition</b>			
02 Distribution of Nutritious Food and Beverages			
101 Special Nutrition programmes			
Plan STATE PLAN			
0203 Integrated Child Development Services (ICDS)	46,857.71	46,388.33	(-)469.38
O	52,875.36		
S	49,875.64		
R	(-)55,893.29		
Reasons for surrender of ₹ 55,893.29 lakh as well as final saving have not been intimated (August 2016).			

**Grant No. 51 - Contd.**

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2251 Secretariat-Social Services</b>			
00			
090 Secretariat			
Non-Plan			
0015 Social Welfare Department	351.42	351.42	0.00
O	400.03		
R	(-)48.61		
Reasons for Surrender of ₹ 48.61 lakh have not been intimated (August 2016)			
(iv)	Excess (₹ 25 lakh or 10 <i>per cent</i> of the provision, whichever is more) occurred mainly under:		

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>2235 Social Security and Welfare</b>			
02 Social Welfare			
106 Correctional Services			
Non-Plan			
0008 Child Welfare Committee and Juvenile Justice Council	67.68	64.44	(-)3.24
S	0.05		
R	67.63		
Augmentation in provision of ₹ 67.63 lakh was the net effect of increase of ₹ 80.33 lakh and decrease by surrender of ₹ 12.70 lakh. Reasons for increase and decrease as well as final saving have not been intimated (August 2016).			

**Capital (Voted)**

- (v) In view of the final saving of ₹ 4,357.78 lakh, supplementary grant of ₹ 9,481.00 lakh obtained in February 2016 proved excessive.
- (vi) Provision surrendered (₹ 4,079.38 lakh) fell short of the final saving (₹ 4,357.78 lakh) by ₹ 278.40 lakh.
- (vii) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total Grant</b>	<b>Actual Expenditure ( ₹ in lakh)</b>	<b>Excess (+) Saving (-)</b>
<b>4235 Capital Outlay on Social Security and Welfare</b>			
02 Social Welfare			
102 Child Welfare			
Plan STATE PLAN			
0106 Building for Remand Home, Children Home	0.00	0.00	0.00
O	30.00		
R	(-)30.00		
Reasons for surrender of the entire provision have not been intimated (August 2016)			

		Grant No. 51 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess (+) Saving (-)
0208	Integrated Child Development Scheme (ICDS)	3,544.80	3,266.40	(-)278.40
	S	6,441.00		
	R	(-)2,896.20		
	Reasons for surrender of ₹ 2,896.20 lakh as well as final saving have not been intimated (August 2016).			
0308	Integrated Child Development Scheme (ICDS)	1,886.82	1,886.82	0.00
	S	3,040.00		
	R	(-)1,153.18		
	Reasons for Surrender of ₹ 1,153.18 lakh have not been intimated (August 2016)			

## APPENDIX

Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2015-16  
(Referred to in the Summary of Appropriation Accounts at page no. xvi)

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
1 Agriculture Department			
Voted			
Revenue	0	5,98,874	(+) 5,98,874
Capital	0	802	(+) 802
2 Animal and Fisheries Resource Department			
Voted			
Revenue	0	7,31,362	(+) 7,31,362
3 Building Construction Department			
Voted			
Revenue	0	520	(+) 520
Capital	0	27,080	(+) 27,080
4 Cabinet Secretariat Department			
Voted			
Revenue	0	474	(+) 474
5 Secretariat of the Governor			
Charged			
Revenue	0	154	(+) 154
6 Election Department			
Voted			
Revenue	0	11,504	(+) 11,504
8 Art, Culture and Youth Department			
Voted			
Revenue	0	15,977	(+) 15,977
9 Co-operative Department			
Voted			
Revenue	0	18,722	(+) 18,722
Capital	0	40,889	(+) 40,889
11 Backward Class and Most Backward Class Welfare Department			
Voted			
Revenue	0	2,80,921	(+) 2,80,921

**APPENDIX - Contd.**

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
12 Finance Department			
Voted			
Revenue	0	13,738	(+) 13,738
13 Interest Payment			
Charged			
Revenue	100	0	(-) 100
15 Pension			
Voted			
Revenue	0	(-)1,99,005	(-) 1,99,005
16 Panchayati Raj Department			
Voted			
Revenue	0	3,79,306	(+) 3,79,306
17 Commercial Tax Department			
Voted			
Revenue	0	15	(+) 15
18 Food and Consumer Protection Department			
Voted			
Revenue	0	2,254	(+) 2,254
19 Environment and Forest Department			
Voted			
Revenue	0	757	(+) 757
20 Health Department			
Voted			
Revenue	0	56,521	(+) 56,521
Capital	0	27,234	(+) 27,234
21 Education Department			
Voted			
Revenue	0	41,70,818	(+) 41,70,818
Capital	0	3,801	(+) 3,801
22 Home Department			
Voted			
Revenue	0	59,325	(+) 59,325
Capital	0	86,111	(+) 86,111



**APPENDIX - Contd.**

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
23 Industries Department			
Voted			
Revenue	0	1,66,076	(+) 1,66,076
Capital	0	9,882	(+) 9,882
24 Information and Public Relation Department			
Voted			
Revenue	0	104	(+) 104
Capital	0	471	(+) 471
25 Information Technology Department			
Voted			
Revenue	0	10,380	(+) 10,380
26 Labour Resource Department			
Voted			
Revenue	0	3,322	(+) 3,322
27 Law Department			
Voted			
Revenue	0	485	(+) 485
30 Minorities Welfare Department			
Voted			
Revenue	0	44,341	(+) 44,341
Capital	0	53,892	(+) 53,892
32 Legislature			
Voted			
Revenue	0	206	(+) 206
33 General Administration Department			
Voted			
Revenue	0	31,000	(+) 31,000
35 Planning and Development Department			
Voted			
Revenue	0	4,41,560	(+) 4,41,560
Capital	0	89,542	(+) 89,542
36 Public Health Engineering Department			
Voted			
Revenue	0	88	(+) 88
Capital	0	3,172	(+) 3,172

**APPENDIX - Contd.**

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
37 Rural Works Department			
Voted			
Revenue	0	61	(+) 61
Capital	0	23,880	(+) 23,880
38 Registration, Excise and Prohibition Department			
Voted			
Revenue	0	694	(+) 694
39 Disaster Management Department			
Voted			
Revenue	0	6,67,012	(+) 6,67,012
40 Revenue and Land Reforms Department			
Voted			
Revenue	0	64,943	(+) 64,943
Capital	0	6,995	(+) 6,995
41 Road Construction Department			
Voted			
Revenue	0	335	(+) 335
Capital	0	3,62,453	(+) 3,62,453
42 Rural Development Department			
Voted			
Revenue	0	84,820	(+) 84,820
43 Science and Technology Department			
Voted			
Revenue	0	35,897	(+) 35,897
44 Scheduled Castes & Scheduled Tribes Welfare Department			
Voted			
Revenue	0	5,01,374	(+) 5,01,374
45 Sugar Industries Department			
Voted			
Revenue	0	7	(+) 7
46 Tourism Department			
Voted			
Revenue	0	535	(+) 535
Capital	0	39,715	(+) 39,715

### APPENDIX - Concl'd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
47 Transport Department			
Voted			
Revenue	0	18	(+) 18
48 Urban Development and Housing Department			
Voted			
Revenue	0	4,47,416	(+) 4,47,416
49 Water Resources Department			
Voted			
Revenue	0	7,379	(+) 7,379
Capital	0	19,199	(+) 19,199
50 Minor Water Resource Department			
Voted			
Revenue	0	80	(+) 80
Capital	0	463	(+) 463
51 Social Welfare Department			
Voted			
Revenue	0	2,56,953	(+) 2,56,953
Capital	0	4,437	(+) 4,437
<b>Total</b>			
<b>Voted</b>			
<b>Revenue</b>	<b>0</b>	<b>89,07,169</b>	<b>(+) 89,07,169</b>
<b>Capital</b>	<b>0</b>	<b>8,00,018</b>	<b>(+) 8,00,018</b>
<b>Charged</b>			
<b>Revenue</b>	<b>100</b>	<b>154</b>	<b>(+) 54</b>
<b>Capital</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Grand Total</b>	<b>100</b>	<b>97,07,341</b>	<b>(+) 97,07,241</b>

#### Notes and Comments-

Reason for significant variations in the above cases have not been intimated (August 2016).