

Appropriation Accounts

for the year 2012-13

Government of Bihar

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2012-13 presents the accounts of sums expended in the year ended 31 March 2013, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.
Note -

In these Accounts:

‘O’ stands for Original grant or appropriation

‘S’ stands for Supplementary grant or appropriation, and

‘R’ stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

SUMMARY OF

| Number and Name of Grant / Appropriation | Total Grant / Appropriation | | Expenditure | |
|--|-----------------------------|-------------|------------------|-------------|
| | Revenue | Capital | Revenue | Capital |
| | (₹ in thousand) | | (₹ in thousand) | |
| 1 AGRICULTURE DEPARTMENT Voted | 28,88,05,65 | 70,00,00 | 20,70,77,31 | 24,80,66 |
| 2 ANIMAL AND FISHERIES RESOURCE DEPARTMENT Voted | 9,62,45,79 | 7,35,50 | 5,35,97,29 | ..... |
| 3 BUILDING CONSTRUCTION DEPARTMENT Voted | 3,22,96,74 | 10,41,47,62 | 2,52,56,44 | 3,19,40,31 |
| 4 CABINET SECRETARIAT DEPARTMENT Voted | 1,17,18,27 | 33,70,50 | 85,99,57 | 26,75,14 |
| 5 SECRETARIAT OF THE GOVERNOR Charged | 7,78,71 | ..... | 8,03,08 | ..... |
| 6 ELECTION DEPARTMENT Voted | 72,15,11 | ..... | 51,26,87 | ..... |
| 7 VIGILANCE DEPARTMENT Voted | 24,60,94 | ..... | 22,38,28 | ..... |
| 8 ART, CULTURE AND YOUTH DEPARTMENT Voted | 83,56,11 | ..... | 60,16,43 | ..... |
| 9 CO-OPERATIVE DEPARTMENT Voted | 6,60,42,39 | 1,18,92,00 | 4,21,44,55 | 70,59,19 |
| 10 ENERGY DEPARTMENT Voted | 33,15,92,54 | 28,54,14,45 | 32,25,81,10 | 12,57,98,01 |

APPROPRIATION ACCOUNTS

| Expenditure compared with Total Grant / Appropriation | | | |
|---|---------|----------------------------------|---------|
| Saving | | Excess (Actual excess in rupees) | |
| Revenue | Capital | Revenue | Capital |
| (₹ in thousand) | | (₹ in thousand) | |

| | | | |
|------------|-------------|---------------|-------|
| 8,17,28,34 | 45,19,34 | ..... | ..... |
| 4,26,48,50 | 7,35,50 | ..... | ..... |
| 70,40,30 | 7,22,07,31 | ..... | ..... |
| 31,18,70 | 6,95,36 | ..... | ..... |
| ..... | ..... | 24,37 | ..... |
| | | (24,36,822) | |
| 20,88,24 | ..... | ..... | ..... |
| 2,22,66 | ..... | ..... | ..... |
| 23,39,68 | ..... | ..... | ..... |
| 2,38,97,84 | 48,32,81 | ..... | ..... |
| 90,11,44 | 15,96,16,44 | ..... | ..... |

SUMMARY OF

| Number and Name of Grant / Appropriation | Total Grant / Appropriation | | Expenditure | |
|---|-----------------------------|-------------|-----------------|-------------|
| | Revenue | Capital | Revenue | Capital |
| | (₹ in thousand) | | (₹ in thousand) | |
| 11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT Voted | 8,84,58,81 | 2,87,00 | 8,47,61,84 | 2,87,00 |
| 12 FINANCE DEPARTMENT Voted | 4,00,56,61 | 22,72,99,00 | 2,20,29,90 | 17,43,03 |
| Charged | 2,98,00,00 | ..... | 2,54,95,36 | ..... |
| 13 INTEREST PAYMENT Charged | 51,89,65,47 | ..... | 46,32,85,13 | ..... |
| 14 REPAYMENT OF LOANS Charged | ..... | 30,83,07,78 | ..... | 30,69,95,70 |
| 15 PENSION Voted | 1,00,34,78,45 | ..... | 83,68,22,44 | ..... |
| Charged | 8,29,84 | ..... | 78,31 | ..... |
| 16 PANCHAYATI RAJ DEPARTMENT Voted | 32,76,74,99 | 2,50,00,00 | 25,91,06,09 | ..... |
| 17 COMMERCIAL TAXES DEPARTMENT Voted | 1,37,77,12 | ..... | 78,00,58 | ..... |
| 18 FOOD AND CONSUMER PROTECTION DEPARTMENT Voted | 5,85,08,24 | 10,00,00,00 | 4,86,62,22 | 9,30,00,00 |
| 19 ENVIRONMENT AND FOREST DEPARTMENT Voted | 1,94,55,11 | 5,20,00 | 1,68,82,78 | 5,19,96 |
| 20 HEALTH DEPARTMENT Voted | 25,59,21,96 | 7,21,90,00 | 19,89,43,81 | 5,62,89,27 |
| 21 EDUCATION DEPARTMENT Voted | 1,67,62,68,25 | 3,40,00,00 | 1,39,78,82,25 | 2,86,62,58 |

APPROPRIATION ACCOUNTS - Contd.

| Expenditure compared with Total Grant / Appropriation | | | |
|---|---------|----------------------------------|---------|
| Saving | | Excess (Actual excess in rupees) | |
| Revenue | Capital | Revenue | Capital |
| (₹ in thousand) | | (₹ in thousand) | |

| | | | |
|-------------|-------------|-------|-------|
| 36,96,97 | ..... | ..... | ..... |
| 1,80,26,71 | 22,55,55,97 | ..... | ..... |
| 43,04,64 | ..... | ..... | ..... |
| 5,56,80,34 | ..... | ..... | ..... |
| ..... | 13,12,08 | ..... | ..... |
| 16,66,56,01 | ..... | ..... | ..... |
| 7,51,53 | ..... | ..... | ..... |
| 6,85,68,90 | 2,50,00,00 | ..... | ..... |
| 59,76,54 | ..... | ..... | ..... |
| 98,46,02 | 70,00,00 | ..... | ..... |
| 25,72,33 | 4 | ..... | ..... |
| 5,69,78,15 | 1,59,00,73 | ..... | ..... |
| 27,83,86,00 | 53,37,42 | ..... | ..... |

SUMMARY OF

| Number and Name of Grant / Appropriation | Total Grant / Appropriation | | Expenditure | |
|---|-----------------------------|------------|------------------|------------|
| | Revenue | Capital | Revenue | Capital |
| | (₹ in thousand) | | (₹ in thousand) | |
| 22 HOME DEPARTMENT Voted | 40,16,23,25 | 6,15,46,44 | 35,69,83,03 | 3,27,01,52 |
| 23 INDUSTRIES DEPARTMENT Voted | 5,26,59,84 | 33,00,00 | 4,57,26,82 | 30,00,00 |
| 24 INFORMATION AND PUBLIC RELATION DEPARTMENT Voted | 84,01,18 | ..... | 74,29,04 | ..... |
| 25 INFORMATION TECHNOLOGY DEPARTMENT Voted | 2,03,98,13 | 47,00,00 | 80,99,35 | 18,80,63 |
| 26 LABOUR RESOURCE DEPARTMENT Voted | 1,95,27,24 | 10,50,00 | 1,78,47,57 | 7,33,70 |
| 27 LAW DEPARTMENT Voted | 5,79,43,58 | ..... | 4,28,13,08 | ..... |
| 28 HIGH COURT OF BIHAR Charged | 1,01,78,91 | ..... | 77,40,08 | ..... |
| 29 MINES AND GEOLOGY DEPARTMENT Voted | 16,99,31 | ..... | 12,68,33 | ..... |
| 30 MINORITIES WELFARE DEPARTMENT Voted | 1,50,44,94 | 4,50,60,00 | 57,79,27 | 1,14,43,56 |
| 31 PARLIAMENTARY AFFAIRS DEPARTMENT Voted | 1,59,72 | ..... | 1,34,34 | ..... |

APPROPRIATION ACCOUNTS - Contd.

| Expenditure compared with Total Grant / Appropriation | | | |
|---|---------|----------------------------------|---------|
| Saving | | Excess (Actual excess in rupees) | |
| Revenue | Capital | Revenue | Capital |
| (₹ in thousand) | | (₹ in thousand) | |

| | | | |
|------------|------------|-------|-------|
| 4,46,40,22 | 2,88,44,92 | ..... | ..... |
| 69,33,02 | 3,00,00 | ..... | ..... |
| 9,72,14 | ..... | ..... | ..... |
| 1,22,98,78 | 28,19,37 | ..... | ..... |
| 16,79,67 | 3,16,30 | ..... | ..... |
| 1,51,30,50 | ..... | ..... | ..... |
| 24,38,83 | ..... | ..... | ..... |
| 4,30,98 | ..... | ..... | ..... |
| 92,65,67 | 3,36,16,44 | ..... | ..... |
| 25,38 | ..... | ..... | ..... |

SUMMARY OF

| Number and Name of Grant / Appropriation | Total Grant / Appropriation | | Expenditure | |
|--|-----------------------------|-------------|------------------|-------------|
| | Revenue | Capital | Revenue | Capital |
| | (₹ in thousand) | | (₹ in thousand) | |
| 32 LEGISLATURE | | | | |
| Voted | 1,11,37,61 | ..... | 99,56,47 | ..... |
| Charged | 67,16 | ..... | 51,92 | ..... |
| 33 GENERAL ADMINISTRATION DEPARTMENT | | | | |
| Voted | 3,87,30,24 | ..... | 2,77,21,07 | ..... |
| Charged | 3,94,51 | ..... | 3,41,03 | ..... |
| 34 BIHAR PUBLIC SERVICE COMMISSION | | | | |
| Charged | 14,03,56 | ..... | 13,67,65 | ..... |
| 35 PLANNING AND DEVELOPMENT DEPARTMENT | | | | |
| Voted | 8,19,37,41 | 15,45,02,60 | 1,51,12,71 | 3,86,02,60 |
| 36 PUBLIC HEALTH ENGINEERING DEPARTMENT | | | | |
| Voted | 3,89,35,44 | 5,23,98,31 | 3,29,09,62 | 2,58,50,93 |
| 37 RURAL WORKS DEPARTMENT | | | | |
| Voted | 5,62,27,76 | 19,27,12,01 | 4,23,00,08 | 16,39,22,73 |
| 38 REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT | | | | |
| Voted | 1,16,25,04 | ..... | 88,43,72 | ..... |
| 39 DISASTER MANAGEMENT DEPARTMENT | | | | |
| Voted | 8,31,01,35 | 3,00,00 | 3,46,46,23 | 31,21 |
| 40 REVENUE AND LAND REFORMS DEPARTMENT | | | | |
| Voted | 4,84,77,95 | 48,22,21 | 4,12,25,66 | 17,47,90 |
| 41 ROAD CONSTRUCTION DEPARTMENT | | | | |
| Voted | 6,64,50,79 | 43,36,30,63 | 5,55,18,85 | 32,91,11,34 |

APPROPRIATION ACCOUNTS - Contd.

| Expenditure compared with Total Grant / Appropriation | | | |
|---|---------|----------------------------------|---------|
| Saving | | Excess (Actual excess in rupees) | |
| Revenue | Capital | Revenue | Capital |
| (₹ in thousand) | | (₹ in thousand) | |

| | | | |
|------------|-------------|-------|-------|
| 11,81,14 | ..... | ..... | ..... |
| 15,24 | ..... | ..... | ..... |
| 1,10,09,17 | ..... | ..... | ..... |
| 53,48 | ..... | ..... | ..... |
| 35,91 | ..... | ..... | ..... |
| 6,68,24,70 | 11,59,00,00 | ..... | ..... |
| 60,25,82 | 2,65,47,38 | ..... | ..... |
| 1,39,27,68 | 2,87,89,28 | ..... | ..... |
| 27,81,32 | ..... | ..... | ..... |
| 4,84,55,12 | 2,68,79 | ..... | ..... |
| 72,52,29 | 30,74,31 | ..... | ..... |
| 1,09,31,94 | 10,45,19,29 | ..... | ..... |

SUMMARY OF

| Number and Name of Grant / Appropriation | Total Grant / Appropriation | | Expenditure | |
|--|-----------------------------|----------------------|----------------------|----------------------|
| | Revenue | Capital | Revenue | Capital |
| | (₹ in thousand) | | (₹ in thousand) | |
| 42 RURAL DEVELOPMENT DEPARTMENT Voted | 18,75,80,30 | 5,00,00 | 14,53,36,25 | 3,02,68 |
| 43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted | 67,36,25 | 1,73,97,00 | 63,52,45 | 80,58,08 |
| 44 SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT Voted | 11,72,13,17 | 1,00,00 | 9,20,55,87 | 1,00,00 |
| 45 SUGAR INDUSTRIES DEPARTMENT Voted | 1,18,54,82 | 22,58,16 | 81,66,04 | 8,94,96 |
| 46 TOURISM DEPARTMENT Voted | 27,86,52 | 79,06,66 | 26,86,26 | 78,59,18 |
| 47 TRANSPORT DEPARTMENT Voted | 33,24,21 | 13,68,31 | 26,60,97 | 4,99,57 |
| 48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT Voted | 16,68,43,60 | 2,00,00 | 12,63,71,93 | 2,00,00 |
| 49 WATER RESOURCES DEPARTMENT Voted | 8,09,23,23 | 24,48,79,14 | 6,64,70,33 | 17,76,06,16 |
| 50 MINOR WATER RESOURCE DEPARTMENT Voted | 3,57,16,16 | 2,94,14,48 | 2,64,35,63 | 1,66,90,66 |
| 51 SOCIAL WELFARE DEPARTMENT Voted | 38,18,86,97 | 2,34,45,07 | 29,26,83,08 | ..... |
| Total Voted: | 6,33,72,79,09 | 2,15,33,47,09 | 5,06,90,63,80 | 1,17,16,92,56 |
| Total Charged: | 56,24,18,16 | 30,83,07,78 | 49,91,62,56 | 30,69,95,70 |
| Grand Total | 6,89,96,97,25 | 2,46,16,54,87 | 5,56,82,26,36 | 1,47,86,88,26 |

APPROPRIATION ACCOUNTS - Contd.

| Expenditure compared with Total Grant / Appropriation | | | |
|---|--------------------|----------------------------------|---------|
| Saving | | Excess (Actual excess in rupees) | |
| Revenue | Capital | Revenue | Capital |
| (₹ in thousand) | | (₹ in thousand) | |
| 4,22,44,05 | 1,97,32 | ..... | ..... |
| 3,83,80 | 93,38,92 | ..... | ..... |
| 2,51,57,30 | ..... | ..... | ..... |
| 36,88,78 | 13,63,20 | ..... | ..... |
| 1,00,26 | 47,48 | ..... | ..... |
| 6,63,24 | 8,68,74 | ..... | ..... |
| 4,04,71,67 | ..... | ..... | ..... |
| 1,44,52,90 | 6,72,72,98 | ..... | ..... |
| 92,80,53 | 1,27,23,82 | ..... | ..... |
| 8,92,03,89 | 2,34,45,07 | ..... | ..... |
| 1,26,82,15,29 | 98,16,54,53 | ..... | ..... |
| 6,32,79,97 | 13,12,08 | 24,37 | ..... |
| 1,33,14,95,26 | 98,29,66,61 | 24,37 | ..... |

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS / CHARGED APPROPRIATION
REQUIRES REGULARISATION

| Number and Name of the Grant | Section |
|-------------------------------|-------------------|
| 5 SECRETARIAT OF THE GOVERNOR | Revenue (Charged) |

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

| Grant No. | Major Head of Account | Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2012-13. |
|-----------|-----------------------|--|
|-----------|-----------------------|--|

(₹ in thousand)

Total

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Concl'd.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2012-13 and that shown in the Finance Accounts for that year is indicated below:-

| | Voted | | Charged | |
|---|----------------------------|---------------|----------------------------|-------------|
| | Revenue (₹ in thousand) | Capital | Revenue (₹ in thousand) | Capital |
| Total expenditure according to the Appropriation Accounts | 5,06,90,63,80 | 1,17,16,92,56 | 49,91,62,56 | 30,69,95,70 |
| Deduct-Total of Recoveries | 10,11,57,57 | 46,45,73 | 2,04,54,25 | ..... |
| Net total expenditure as shown in Statement No.10 of the Finance Accounts | 4,96,79,06,23 | 1,16,70,46,83 | 47,87,08,31 | 30,69,95,70 |

The details of recovery referred to above are given in Appendix.

Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31 March 2013 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position alongwith the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India.

The treasuries, offices, and /or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organisations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31 March 2013 compared with the sums specified in the schedules appended to the Appropriation Act passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Bihar being presented separately for the year ended 31 March 2013.



Date :

Place : New Delhi

(SHASHI KANT SHARMA)

Comptroller and Auditor General of India

**Grant No. 01 - AGRICULTURE DEPARTMENT
(ALL VOTED)**

| | | Total Grant | Actual Expenditure | Excess (+) Saving (-) |
|---|-------------------------------------|--------------------------|-------------------------------|----------------------------------|
| | | (₹ in thousand) | | |
| REVENUE | | | | |
| Major Heads | | | | |
| 2401 | Crop Husbandry | | | |
| 2402 | Soil and Water Conservation | | | |
| 2415 | Agricultural Research and Education | | | |
| 2435 | Other Agricultural Programmes | | | |
| 3451 | Secretariat-Economic Services | | | |
| 3475 | Other General Economic Services | | | |
| Voted : | | | | |
| Original | 15,30,21,08 | 28,88,05,65 | 20,70,77,31 | (-) 8,17,28,34 |
| Supplementary | 13,57,84,57 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 7,69,38,05 |

CAPITAL

Major Head

4401 Capital outlay on Crop Husbandry

Voted :

| | | | | |
|---|-----------------|-----------------|-----------------|---------------------|
| Original | 70,00,00 | 70,00,00 | 24,80,66 | (-) 45,19,34 |
| Supplementary | Nil | | | |
| Amount surrendered during the year (31 March 2013) | | | | 45,19,34 |

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 8,17,28.34 lakh, supplementary grant of ₹ 13,57,84.57 lakh obtained in August 2012 (₹ 10,85,40.01 lakh), November 2012 (₹ 2,20,51.30 lakh) and March 2013 (₹51,93.26 lakh) proved excessive.
- (ii) Provision surrendered (₹ 7,69,38.05 lakh) fell short of the final saving (₹ 8,17,28.34 lakh) by ₹ 47,90.29 lakh.

Grant No. 01 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure | Excess(+) Saving (-) |
|--|---|---------------------------|---------------------------------|
| | | (₹ in lakh) | |
| 2401 | Crop Husbandry | | |
| <i>00</i> | | | |
| 001 | Direction and Administration | | |
| Plan | STATE PLAN | | |
| 0102 | Computerisation of offices | 5,35.75 | 0.00 |
| | O | 10,50.00 | |
| | R | (-) 5,14.25 | |
| The anticipated saving was attributed to non-sanction of total amount of the scheme and revision in plan outlay. | | | |
| 0106 | Survey and Formulation of Project (New State Plan Programme) | 3,19.32 | (-) 0.66 |
| | O | 4,00.00 | |
| | S | 50.00 | |
| | R | (-) 1,30.68 | |
| 0112 | Development of Warehousing and Storage | 20,11.54 | (-) 47.34 |
| | O | 25,20.00 | |
| | R | (-) 5,08.46 | |
| The anticipated saving in the above two cases were attributed to non-sanction of total amount of the scheme and revision in plan outlay. Reasons for final saving have not been intimated (August 2013). | | | |
| 103 | Seeds | | |
| Plan | CENTRAL PLAN SCHEME | | |
| 0417 | Development and Strengthening of Infrastructure for Production and Distribution of enriched seeds | 8,67.41 | (-) 2.08 |
| | O | 5,00.00 | |
| | S | 11,16.04 | |
| | R | (-) 7,48.63 | |
| The anticipated saving was attributed to non-release of total amount by the Government of India. Reasons for final saving have not been intimated (August 2013). | | | |
| Plan | CENTRALLY SPONSORED SCHEME | | |
| 0614 | Consolidated Cereal Development Programme (Macromode 90:10) | 0.00 | 0.00 |
| | O | 12,00.00 | |
| | R | (-) 12,00.00 | |

The anticipated saving of the entire provision was attributed to non-release of total amount by the Government of India.

Grant No. 01 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|---|---------------------------------|
| Plan STATE PLAN | | | |
| 0104 Consolidated Cereal Development Programme (Macromode State Share 10:90) | 0.00 | 0.00 | 0.00 |
| O | 2,00.00 | | |
| R | (-) 2,00.00 | | |

The anticipated saving of the entire provision was attributed to revision in plan outlay.

| | | | |
|---|-------------|---------|------|
| 105 Manures and Fertilizers | | | |
| Plan STATE PLAN | | | |
| 0105 National Project on Fertilization Management | 2,33.46 | 2,33.46 | 0.00 |
| O | 8,30.00 | | |
| R | (-) 5,96.54 | | |

The anticipated saving was attributed to revision in plan outlay and non-sanction of total amount of the scheme.

| | | | |
|---|-------------|------|------|
| 107 Plant Protection | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0602 Consolidated Insect Management Programme (Macromode 90:10) | 0.00 | 0.00 | 0.00 |
| O | 3,60.00 | | |
| R | (-) 3,60.00 | | |

The anticipated saving of the entire provision was attributed to non-release of total amount by the Government of India.

| | | | |
|---|-----------|------|------|
| Plan STATE PLAN | | | |
| 0104 Consolidated Insect Management Programme (Macromode 10:90) | 0.00 | 0.00 | 0.00 |
| O | 40.00 | | |
| R | (-) 40.00 | | |

The anticipated saving of the entire provision was attributed to revision in plan outlay.

| | | | |
|---------------------------------|-----------|---------|----------|
| 108 Commercial Crops | | | |
| Non Plan | | | |
| 0001 Jute Development Programme | 3,89.12 | 3,81.97 | (-) 7.15 |
| O | 4,33.83 | | |
| R | (-) 44.71 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 01 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) | |
|-------------|---|---|---------------------------------|-----------|
| Plan | CENTRALLY SPONSORED SCHEME | | | |
| 0615 | Integrated Scheme for Oilseed, Pulses, Palm Oil and Maize (ISOPOM 75:25) New Scheme | 9,84.22 | 9,56.11 | (-) 28.11 |
| | O | 6,00.00 | | |
| | S | 17,12.85 | | |
| | R | (-) 13,28.63 | | |

The anticipated saving was attributed to non-release of whole amount by the Government of India. Reasons for final saving have not been intimated (August 2013).

| | | | | |
|------|-------------------------|-------------|-------|------|
| 0617 | Jute Technology Mission | 21.69 | 21.69 | 0.00 |
| | O | 1,80.00 | | |
| | R | (-) 1,58.31 | | |

The anticipated saving was attributed to non-release of whole amount by the Government of India.

| | | | | |
|------|---|-------------|---------|-----------|
| Plan | STATE PLAN | | | |
| 0114 | Integrated Scheme for Oilseed, Pulses, Palm Oil and Maize (ISOPOM 25:75) New Scheme | 3,17.63 | 3,09.84 | (-) 7.79 |
| | O | 2,00.00 | | |
| | S | 3,00.00 | | |
| | R | (-) 1,82.37 | | |
| 0116 | Tal and Diyara Development Scheme | 7,92.59 | 7,59.10 | (-) 33.49 |
| | O | 9,96.00 | | |
| | R | (-) 2,03.41 | | |

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).

| | | | | |
|----------|---|--------------|------------|-----------|
| 109 | Extension and Farmer's Training | | | |
| Non Plan | | | | |
| 0001 | Divisional, District and Sub-divisional Establishment | 1,06,12.17 | 1,05,33.63 | (-) 78.54 |
| | O | 1,24,10.73 | | |
| | R | (-) 17,98.56 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | | |
|------|---|----------------|------------|--------------|
| Plan | STATE PLAN | | | |
| 0103 | Emergency Project for Flood and Drought | 1,72,58.44 | 1,35,24.78 | (-) 37,33.66 |
| | S | 6,19,75.00 | | |
| | R | (-) 4,47,16.56 | | |

Grant No. 01 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|---|---------------------------------|
| 0106 Intensified Field Development and Training Support (New Scheme) | 33,33.12 | 32,39.88 | (-) 93.24 |
| O | 20,75.00 | | |
| S | 19,09.00 | | |
| R | (-) 6,50.88 | | |

The anticipated saving in the above two cases were attributed to non-sanction of total amount of the scheme and revision in plan outlay. Reasons for final saving have not been intimated (August 2013).

| | | | |
|---|--------------|----------|------|
| 0111 Support to State Extension Programme for Extension Reforms | 46,99.25 | 46,99.25 | 0.00 |
| O | 29,05.00 | | |
| S | 29,05.00 | | |
| R | (-) 11,10.75 | | |

The anticipated saving was attributed to non-sanction of total amount of the scheme and revision in plan outlay.

| | | | |
|---|--------------|------|------|
| 0114 Agri-business Infrastructure Development Project (EAP) | 0.00 | 0.00 | 0.00 |
| S | 10,00.00 | | |
| R | (-) 10,00.00 | | |
| 0115 Agricultural Road Map Corpus (New Scheme) | 0.00 | 0.00 | 0.00 |
| O | 70,00.00 | | |
| R | (-) 70,00.00 | | |

The anticipated saving of the entire provision in the above two cases were attributed to revision in plan outlay as well as non-sanction of the scheme.

| | | | |
|---|-------------|----------|-----------|
| 113 Agricultural Engineering | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0614 Promotion of Agricultural Workshop (Macromode 90:10) | 27,76.52 | 26,85.24 | (-) 91.28 |
| O | 30,00.00 | | |
| S | 5,19.26 | | |
| R | (-) 7,42.74 | | |

The anticipated saving was attributed to non-release of total amount by the Government of India. Reasons for final saving have not been intimated (August 2013).

| | | | |
|---|-------------|----------|----------|
| Plan STATE PLAN | | | |
| 0104 Promotion of Agricultural Workshop (Macromode 10:90) | 32,56.35 | 32,54.01 | (-) 2.34 |
| O | 5,00.00 | | |
| S | 34,44.00 | | |
| R | (-) 6,87.65 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 01 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|---|---------------------------------|
| 0115 Promotion to use of Renewable Sources of Energy in Agriculture (Macromode 10:90) | 0.00 | 0.00 | 0.00 |
| O | 10,00.00 | | |
| R | (-) 10,00.00 | | |

The anticipated saving of the entire provision was attributed to revision in plan outlay.

| | | | |
|---|--------------|----------|-----------|
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0101 Development of Warehousing and Storage | 1,95.79 | 1,95.11 | (-) 0.68 |
| O | 4,80.00 | | |
| R | (-) 2,84.21 | | |
| 0104 Upgradation of Biological Farming | 43,22.73 | 42,91.80 | (-) 30.93 |
| O | 11,20.00 | | |
| S | 44,80.00 | | |
| R | (-) 12,77.27 | | |
| 0105 Support to State Extension Programme for Extension Reforms | 8,46.46 | 8,46.07 | (-) 0.39 |
| O | 5,60.00 | | |
| S | 5,60.00 | | |
| R | (-) 2,73.54 | | |

The anticipated saving in the above three cases were attributed to revision in plan outlay. Reasons for final saving have not been intimated (August 2013).

| | | | |
|--|-------------|---------|------|
| 0106 Intensified Field Development and Training Support (New Scheme) | 4,96.90 | 4,96.90 | 0.00 |
| O | 4,00.00 | | |
| S | 3,68.00 | | |
| R | (-) 2,71.10 | | |

The anticipated saving was attributed to revision in plan outlay as well as non-sanction of total amount of the scheme.

| | | | |
|--------------------------------------|-----------|---------|------|
| 0113 Tal and Diyara Development Plan | 1,15.72 | 1,15.72 | 0.00 |
| O | 1,92.00 | | |
| R | (-) 76.28 | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | |
|--------------------------------|-----------|---------|----------|
| 0117 Seed Production Programme | 5,13.50 | 5,12.99 | (-) 0.51 |
| O | 4,64.00 | | |
| S | 1,38.72 | | |
| R | (-) 89.22 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 01 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|---|---------------------------------|
| 0121 National Project on Fertilization Management | 38.51 | 38.51 | 0.00 |
| O | 1,60.00 | | |
| R | (-) 1,21.49 | | |

The anticipated saving was attributed to revision in plan outlay.

| | | | |
|--|-------------|---------|------|
| 796 Tribal Area Sub-Plan | | | |
| Plan STATE PLAN | | | |
| 0132 Upgradation of Biological Farming | 2,37.73 | 2,37.73 | 0.00 |
| O | 70.00 | | |
| S | 2,80.00 | | |
| R | (-) 1,12.27 | | |

The anticipated saving was attributed to revision in plan outlay.

| | | | |
|--|-----------|-------|----------|
| 0134 Intensified Field Development and Training Support (New Scheme) | 10.90 | 10.80 | (-) 0.10 |
| O | 25.00 | | |
| S | 23.00 | | |
| R | (-) 37.10 | | |

The anticipated saving was attributed to revision in plan outlay as well as non-sanction of total amount of the scheme. Reasons for final saving have not been intimated (August 2013).

| | | | |
|--|---------|-------|-----------|
| 0143 Promotion of Agricultural Mechanisation | 1,15.00 | 54.19 | (-) 60.81 |
| O | 55.00 | | |
| S | 60.00 | | |

Reasons for final saving have not been intimated (August 2013).

2402 Soil and Water Conservation

00

| | | | |
|--|-------------|------|------|
| 102 Soil Conservation | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0601 Punpun and Koshi (F.R.R.) (Macromode 90:10) | 0.00 | 0.00 | 0.00 |
| O | 90.00 | | |
| R | (-) 90.00 | | |
| 0602 National Watershed Development Project for Rainfed Areas (Macromode 90 : 10) | 0.00 | 0.00 | 0.00 |
| O | 4,50.00 | | |
| R | (-) 4,50.00 | | |

The anticipated saving of the entire provision in the above two cases were attributed to non-release of total amount by the Government of India.

Grant No. 01 - Contd.

| Head | | Total Grant | Actual Expenditure | Excess(+) Saving (-) |
|-------------|--|--------------------|---------------------------|---------------------------------|
| | | | (₹ in lakh) | |
| Plan | STATE PLAN | | | |
| 0103 | National Watershed Development Project for Rainfed Areas (Macromode 10 : 90) | 0.00 | 0.00 | 0.00 |
| | O | 50.00 | | |
| | R | (-) 50.00 | | |
| 0109 | Jal Chhajan Development Programme for Agriculture | 0.00 | 0.00 | 0.00 |
| | O | 13,29.06 | | |
| | R | (-) 13,29.06 | | |

The anticipated saving of the entire provision in the above two cases were attributed to revision in plan outlay.

| | | | | |
|------|------------------------|--------------|----------|----------|
| 0112 | Soil Conservation Work | 20,00.29 | 19,98.77 | (-) 1.52 |
| | O | 4,15.00 | | |
| | S | 29,64.76 | | |
| | R | (-) 13,79.47 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | | |
|------|---|-------------|---------|----------|
| 789 | Special Component Plan for Scheduled Castes | | | |
| Plan | STATE PLAN | | | |
| 0101 | Soil Conservation Work | 3,86.84 | 3,86.04 | (-) 0.80 |
| | O | 80.00 | | |
| | S | 5,71.52 | | |
| | R | (-) 2,64.68 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

2415 Agricultural Research and Education

01 Crop Husbandry

004 Research

Non Plan

| | | | | |
|------|--|-----------|---------|-----------|
| 0006 | Scheme for Soil Testing & Quality Control Laboratory | 4,23.78 | 4,12.75 | (-) 11.03 |
| | O | 4,62.47 | | |
| | R | (-) 38.69 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | | |
|------|---------------------------------|--------------|------|------|
| 277 | Education | | | |
| Plan | STATE PLAN | | | |
| 0111 | Agriculture College, Kishanganj | 0.00 | 0.00 | 0.00 |
| | S | 20,50.00 | | |
| | R | (-) 20,50.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 01 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|-------------|---|---|---------------------------------|
| 07 | <i>Plantations</i> | | |
| 277 | Education | | |
| Plan | STATE PLAN | | |
| 0101 | Horticulture College, Nalanda | 0.00 | 0.00 |
| | O | 8,40.00 | |
| | R | (-) 8,40.00 | |
| 80 | <i>General</i> | | |
| 789 | Special Component Plan for Scheduled Castes | | |
| Plan | STATE PLAN | | |
| 0101 | Horticulture College, Nalanda | 0.00 | 0.00 |
| | O | 1,60.00 | |
| | R | (-) 1,60.00 | |

The anticipated saving of the entire provision in the above two cases were attributed to revision in plan outlay.

2435 Other Agricultural Programmes

01 *Marketing and Quality Control*

101 Marketing Facilities

Plan STATE PLAN

| | | | | |
|------|---------------------------|-------------|------|------|
| 0102 | Seed Certification Agency | 0.00 | 0.00 | 0.00 |
| | O | 1,20.00 | | |
| | R | (-) 1.20.00 | | |

The anticipated saving of the entire provision was attributed to non-sanction of the scheme.

102 Grading and Quality Control Facilities

Non Plan

| | | | | |
|------|-------------------------|-----------|---------|----------|
| 0003 | Seed Testing Laboratory | 3,42.88 | 3,43.18 | (+) 0.30 |
| | O | 3,88.34 | | |
| | S | 14.40 | | |
| | R | (-) 59.86 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

3451 Secretariat- Economic Services

00

090 Secretariat

Non Plan

| | | | | |
|------|------------------------|-----------|---------|----------|
| 0007 | Agriculture Department | 2,48.18 | 2,33.93 | (-)14.25 |
| | O | 2,70.39 | | |
| | S | 21.84 | | |
| | R | (-) 44.05 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 01 - Concl'd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|--|---------------------------------|
| 3475 Other General Economic Services | | | |
| 00 | | | |
| 106 Regulation of Weights and Measures | | | |
| Non Plan | | | |
| 0001 Scheme for Standardisation of Weights and Measures | 7,16.51 | 7,07.29 | (-) 9.22 |
| O | 9,86.61 | | |
| S | 0.13 | | |
| R | (-) 2,70.23 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Capital (Voted)

(iv) In view of the final saving of ₹ 45,19.34 lakh original grant of ₹ 70,00.00 lakh obtained under capital section of this grant proved excessive.

(v) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|--|---------------------------------|
| 4401 Capital Outlay on Crop Husbandry | | | |
| 00 | | | |
| 051 Construction | | | |
| Plan STATE PLAN | | | |
| 0101 Establishment of Buildings of Agriculture Office | 24,80.66 | 24,80.66 | 0.00 |
| O | 70,00.00 | | |
| R | (-) 45,19.34 | | |

The anticipated saving was attributed to revision in plan outlay.

**Grant No. 02 - ANIMAL AND FISHERIES RESOURCE DEPARTMENT
(ALL VOTED)**

| | | Total Grant | Actual Expenditure | Excess(+) Saving (-) |
|---|-------------------------------------|-------------------------|-------------------------------|---------------------------------|
| | | (₹ in thousand) | | |
| REVENUE | | | | |
| Major Heads | | | | |
| 2403 | Animal Husbandry | | | |
| 2404 | Dairy Development | | | |
| 2405 | Fisheries | | | |
| 2415 | Agricultural Research and Education | | | |
| 3451 | Secretariat-Economic Services | | | |
| 3454 | Census Surveys and Statistics | | | |
| Voted: | | | | |
| Original | | 4,45,86,12 | 9,62,45,79 | 5,35,97,29 |
| Supplementary | | 5,16,59,67 | | (-) 4,26,48,50 |
| Amount surrendered during the year (31 March 2013) | | | | 4,28,87,81 |

CAPITAL

Major Heads

| | |
|------|------------------------------------|
| 4403 | Capital Outlay on Animal Husbandry |
| 6405 | Loans for Fisheries |

Voted:

| | | | | |
|---|---------|---------|------|----------------|
| Original | Nil | 7,35,50 | 0.00 | (-) 7,35,50 |
| Supplementary | 7,35,50 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 7,35,50 |

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 4,26,48.50 lakh, supplementary grant of ₹ 5,16,59.67 lakh obtained in August 2012 (₹ 4,46,98.49 lakh) and November 2012 (₹ 69,61.18 lakh) proved excessive.
- (ii) Provision surrendered (₹ 4,28,87.81 lakh) exceeded the final saving (₹ 4,26,48.50 lakh) by ₹ 2,39.31 lakh.

Grant No. 02 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|-------------|--|--|---------------------------------|
| 2403 | Animal Husbandry | | |
| <i>00</i> | | | |
| 101 | Veterinary Services and Animal Health | | |
| Plan | STATE PLAN | | |
| 0101 | Hospitals, Dispensaries and Other Establishment | 8,12.17 | 8,02.64 |
| | O | 36,07.69 | |
| | S | 69,00.00 | |
| | R | (-) 96,95.52 | (-) 9.53 |

The anticipated saving was attributed to non-initiation of newly created 300 Class-I animal dispensaries, non-employment of 4259 cattle friends and non-sanction of the scheme relating to purchase of 575 ambulatory van. Reasons for final saving have not been intimated (August 2013).

| | | | | |
|------|--|-------------|---------|------|
| 0107 | National Agriculture Development Scheme | 3,90.00 | 3,90.00 | 0.00 |
| | O | 6,00.00 | | |
| | R | (-) 2,10.00 | | |

The anticipated saving was attributed to non-amendment in Government order as per requirement.

| | | | | |
|------|--------------------------------|--------------|----------|----------|
| 102 | Cattle and Buffalo Development | | | |
| Plan | STATE PLAN | | | |
| 0101 | Frozen Semen Bank | 75,00.00 | 75,00.23 | (+) 0.23 |
| | O | 1,00.80 | | |
| | S | 1,05,00.00 | | |
| | R | (-) 31,00.80 | | |

The anticipated saving was attributed to non-receipt of sanction order. Reasons for final excess have not been intimated (August 2013).

| | | | | |
|------|------------------------------------|---------|-------|-----------|
| 0110 | Development Scheme for Cattle Farm | 1,05.55 | 38.39 | (-) 67.16 |
| | O | 1,05.55 | | |

Reasons for final saving have not been intimated (August 2013).

| | | | | |
|----------|---|-------------|---------|-----------|
| 103 | Poultry Development | | | |
| Non Plan | | | | |
| 0003 | Scheme for Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed | 5,26.96 | 5,41.20 | (+) 14.24 |
| | O | 4,21.86 | | |
| | S | 2,34.71 | | |
| | R | (-) 1,29.61 | | |

The anticipated saving was attributed to transfer of officers engaged in the scheme as well as restriction imposed on drawal by the Finance Department vide letter no. 115 (Fin.) dated 04/02/2013. Reasons for final excess have not been intimated (August 2013).

Grant No. 02 - Contd.

| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|-------------|----------------------------|--------------------|--|---------------------------------|
| Plan | CENTRALLY SPONSORED SCHEME | | | |
| 0610 | Rural Back Yard Poultry | 0.00 | 0.00 | 0.00 |
| | O | 7,00.00 | | |
| | R | (-) 7,00.00 | | |

The anticipated saving of the entire provision was attributed to non-amendment in sanction order as per requirement.

| | | | | |
|------|--|--------------|-------|-----------|
| Plan | STATE PLAN | | | |
| 0106 | Scheme for Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed | 78.03 | 41.69 | (-) 36.34 |
| | O | 3,50.00 | | |
| | S | 58,00.00 | | |
| | R | (-) 60,71.97 | | |

The anticipated saving was attributed to partial sanction of Poultry Development Scheme. Reasons for final saving have not been intimated (August 2013).

| | | | | |
|------|---|-------------|------|------|
| 0109 | National Agriculture Development Scheme | 0.00 | 0.00 | 0.00 |
| | O | 1,50.00 | | |
| | R | (-) 1,50.00 | | |

The anticipated saving of the entire provision was attributed to delay in release of allotment as well as non-receipt of the concerned sanction order.

| | | | | |
|------|---|--------------|-------|------|
| 104 | Sheep and Wool Development | | | |
| Plan | STATE PLAN | | | |
| 0102 | Nutrition and Development of Avi and Aaza | 11.50 | 11.50 | 0.00 |
| | O | 3,40.00 | | |
| | S | 80,00.00 | | |
| | R | (-) 83,28.50 | | |

The anticipated saving was attributed to sanction only ₹ 1,21.54 lakh of the scheme out of total fund of provision.

| | | | | |
|------|---------------------------------------|-------------|------|------|
| 0105 | National Agriculture Development Plan | 0.00 | 0.00 | 0.00 |
| | O | 1,30.06 | | |
| | R | (-) 1,30.06 | | |

The anticipated saving of the entire provision was attributed to non-sanction of the scheme.

Grant No. 02 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|---|---|---------------------------------|
| 106 Plan | Other Live Stock Development CENTRALLY SPONSORED SCHEME | | |
| 0605 | Scheme for Survey and Production of Milk, Egg, Meat and Wool | 48.34 | 48.40 |
| | O | 80.00 | |
| | R | (-) 31.66 | (+) 0.06 |
| The anticipated saving was attributed to vacant post of officers and officials. Reasons for final excess have not been intimated (August 2013). | | | |
| 0607 | Scheme for Control and Prevention of Animal Diseases | 6,99.82 | 6,99.82 |
| | O | 20,80.65 | |
| | R | (-) 13,80.83 | 0.00 |
| The anticipated saving was attributed to less receipt of central share from the Government of India. | | | |
| Plan | STATE PLAN | | |
| 0101 | Scheme for Survey and Production of Milk, Egg, Meat and Wool | 49.43 | 48.19 |
| | O | 80.00 | |
| | R | (-) 30.57 | (-) 1.24 |
| The anticipated saving was attributed to vacant post of officers and officials. Reasons for final saving have not been intimated (August 2013). | | | |
| 0104 | Scheme for Control and Prevention of Animal Diseases | 2,56.72 | 2,56.79 |
| | O | 7,56.15 | |
| | R | (-) 4,99.43 | (+) 0.07 |
| The anticipated saving was attributed to less receipt of central share from Government of India. Reasons for final excess have not been intimated (August 2013). | | | |
| 107 Plan | Fodder and Feed Development CENTRALLY SPONSORED SCHEME | | |
| 0606 | Scheme of Distribution and Purchase for Production of Fodder Seed | 0.00 | 0.00 |
| | O | 1,00.00 | |
| | R | (-) 1,00.00 | 0.00 |
| Plan | STATE PLAN | | |
| 0106 | Scheme of Distribution and Purchase for Production of Fodder Seed | 0.00 | 0.00 |
| | O | 25.00 | |
| | R | (-) 25.00 | 0.00 |

The anticipated saving of the entire provision in the above two cases were attributed to non-sanction of the scheme.

Grant No. 02 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|---|---------------------------------|
| 109 Extension and Training Plan STATE PLAN | | | |
| 0106 State Animal Husbandry Training Complex | 0.00 | 0.00 | 0.00 |
| S | 2,68.00 | | |
| R | (-) 2,68.00 | | |

The anticipated saving of the entire provision was attributed to non-receipt of sanction order.

| | | | |
|--|-------------|------|------|
| 113 Administrative Investigation and Statistics Plan STATE PLAN | | | |
| 0104 National Agriculture Development Plan | 0.00 | 0.00 | 0.00 |
| O | 3,89.00 | | |
| R | (-) 3,89.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

| | | | |
|--|-------------|------|------|
| 789 Special Component Plan for Scheduled Castes Plan STATE PLAN | | | |
| 0101 Scheme of Back Yard Goat Rearing | 0.00 | 0.00 | 0.00 |
| O | 5,00.00 | | |
| R | (-) 5,00.00 | | |

The anticipated saving of the entire provision was attributed to non-sanction of the scheme.

| | | | |
|-------------------------------------|-------------|-------|------|
| 0102 Back Yard Poultry Farm Project | 42.71 | 42.71 | 0.00 |
| O | 5,00.00 | | |
| R | (-) 4,57.29 | | |

The anticipated saving was attributed to non-submission of tender form by the mother unit operator.

2404 Dairy Development

00

| | | | |
|---|-----------|-------|------|
| 109 Extension and Training Plan STATE PLAN | | | |
| 0102 National Agriculture Development Scheme | 86.69 | 86.69 | 0.00 |
| O | 1,25.00 | | |
| R | (-) 38.31 | | |

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 02 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|-----------------------------------|--------------------|---|---------------------------------|
| 2405 Fisheries | | | |
| 00 | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0001 Fisheries Development Scheme | 11,95.55 | 11,95.54 | (-) 0.01 |
| O | 13,57.54 | | |
| S | 58.20 | | |
| R | (-) 2,20.19 | | |

The anticipated saving was attributed to non-drawal of arrear of salary on account of Sixth Pay Revision Committee's Report, differences of pay under Assured Career Progression Scheme and amount relating to machinery and tools and material supply. Reasons for final saving have not been intimated (August 2013).

| | | | |
|-----------------------------------|-------------|---------|----------|
| Plan | STATE PLAN | | |
| 0101 Re-organisation of Fisheries | 2,88.91 | 2,88.53 | (-) 0.38 |
| Directorate | | | |
| O | 4,69.44 | | |
| R | (-) 1,80.53 | | |

The anticipated saving was attributed to reduction in expenditure. Reasons for final saving have not been intimated (August 2013).

| | | | |
|--------------------------|-------------|---------|----------|
| 0102 Fisheries Extension | 1,44.16 | 1,43.03 | (-) 1.13 |
| O | 10,09.56 | | |
| R | (-) 8,65.40 | | |

The anticipated saving was attributed to non-sanction of the scheme in time. Reasons for final saving have not been intimated (August 2013).

| | | | |
|-------------------------------------|-----------|---------|----------|
| 101 Inland Fisheries | | | |
| Non Plan | | | |
| 0001 Matasya Palak Vikash Abhikaran | 5,14.70 | 5,08.94 | (-) 5.76 |
| O | 5,61.27 | | |
| S | 52.10 | | |
| R | (-) 98.67 | | |

The anticipated saving was attributed to non-drawal of arrear of salary on account of Sixth Pay Revision Committee's Report and difference of pay under Assured Career Progression Scheme. Reasons for final saving have not been intimated (August 2013).

| | | | |
|--|----------------------------|------|------|
| Plan | CENTRALLY SPONSORED SCHEME | | |
| 0603 Fisheries Training and Extension Scheme | 0.00 | 0.00 | 0.00 |
| O | 60.00 | | |
| R | (-) 60.00 | | |

The anticipated saving of the entire provision was attributed to non-release of Central Share.

| | | | |
|---------------------------------|-------------|------|------|
| 0612 Fisheries Marketing Scheme | 0.00 | 0.00 | 0.00 |
| O | 5,85.00 | | |
| R | (-) 5,85.00 | | |

The anticipated saving of the entire provision was attributed to non-release of Central Share.

Grant No. 02 - Contd.

| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|---|--------------------|---|---------------------------------|
| Plan | STATE PLAN | | | |
| 0103 | Development of Fish Seed | 70.51 | 70.51 | 0.00 |
| | O | 35.00 | | |
| | S | 70.00 | | |
| | R | (-) 34.49 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | | |
| 0106 | Residence, Lavatory, Drinking Water and Other Civic Amenities to Fishermen | 0.00 | 0.00 | 0.00 |
| | O | 5,00.00 | | |
| | R | (-) 5,00.00 | | |
| The anticipated saving of the entire provision was attributed to non-release of Central Share. | | | | |
| 0107 | Fisheries Investigation Scheme | 0.00 | 0.00 | 0.00 |
| | O | 60.00 | | |
| | R | (-) 60.00 | | |
| The anticipated saving of the entire provision was attributed to procedural delay of the scheme. | | | | |
| 0112 | Fisheries Marketing Scheme | 0.00 | 0.00 | 0.00 |
| | O | 65.00 | | |
| | R | (-) 65.00 | | |
| The anticipated saving of the entire provision was attributed to non-release of Central Share. | | | | |
| 0116 | National Agriculture Development Scheme | 20,80.64 | 20,05.64 | (-) 75.00 |
| | O | 24,96.00 | | |
| | S | 2,50.00 | | |
| | R | (-) 6,65.36 | | |
| The anticipated saving was attributed to non-sanction of the scheme. Reasons for final saving have not been intimated (August 2013). | | | | |
| 120 | Fisheries Co-operative | | | |
| Plan | CENTRALLY SPONSORED SCHEME | | | |
| 0601 | Residence and Other Civic Amenities for Fishermen | 0.00 | 0.00 | 0.00 |
| | O | 5,00.00 | | |
| | R | (-) 5,00.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | | |

Grant No. 02 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|-------------|---|---|---------------------------------|
| 789 | Special Component Plan for Scheduled Castes | | |
| Plan | STATE PLAN | | |
| 0101 | Assistance to Fishermen | 0.00 | 0.00 |
| | O | 5,11.00 | |
| | R | (-) 5,11.00 | |

The anticipated saving of the entire provision was attributed to non-sanction of the scheme.

2415 Agricultural Research and Education03 *Animal Husbandry*

277 Education

Plan STATE PLAN

| | | | | |
|------|--|--------------|------|------|
| 0101 | Bihar Animal Science and Technical University | 0.00 | 0.00 | 0.00 |
| | S | 20,00.00 | | |
| | R | (-) 20,00.00 | | |

The anticipated saving of the entire provision was attributed to non-sanction of the scheme.

3454 Census Surveys and Statistics01 *Census*

001 Direction and Administration

Plan CENTRALLY SPONSORED SCHEME

| | | | | |
|------|---------------|--------------|---------|-------------|
| 0602 | Cattle Census | 9,16.40 | 7,15.95 | (-) 2,00.45 |
| | O | 5,00.00 | | |
| | S | 17,70.91 | | |
| | R | (-) 13,54.51 | | |

Reasons for anticipated saving of was attributed to non-receipt of total amount of central share as well as restriction imposed on drawal by the Finance Department vide letter no. 115 (Fin.) dated 04/02/2013. Reasons for final saving have not been intimated (August 2013).

Grant No. 02 - Concl.

Capital (Voted)

(iv) Provision of ₹ 7,35.50 lakh made through supplementary budget under capital section of this grant proved wholly injudicious as the same remained unutilised during the financial year.

(v) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|---|---------------------------------|
| 4403 Capital Outlay on Animal Husbandry | | | |
| 00 | | | |
| 109 Extension and Training | | | |
| Plan STATE PLAN | | | |
| 0101 State Animal Husbandry | 0.00 | 0.00 | 0.00 |
| Training Complex | | | |
| S | 7,32.00 | | |
| R | (-) 7,32.00 | | |

The anticipated saving of the entire provision was attributed to non-sanction of the scheme.

**Grant No. 03 - BUILDING CONSTRUCTION DEPARTMENT
(ALL VOTED)**

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|-------------------------------------|--------------------|---|---------------------------------|
| REVENUE | | | | |
| Major Heads | | | | |
| 2052 | Secretariat-General Services | | | |
| 2059 | Public Works | | | |
| 2216 | Housing | | | |
| 3053 | Civil Aviation | | | |
| Voted : | | | | |
| Original | | 3,17,25,73 | 3,22,96,74 | 2,52,56,44 |
| Supplementary | | 5,71,01 | | (-) 70,40,30 |
| Amount surrendered during the year (31 March 2013) | | | | 63,89,85 |

CAPITAL

Major Heads

| | |
|-------------|---|
| 4047 | Capital Outlay on other Fiscal Services |
| 4059 | Capital Outlay on Public Works |
| 4216 | Capital Outlay on Housing |
| 4408 | Capital Outlay on Food Storage and Warehousing |

Voted:

| | | | | |
|---|-------------------|--------------------|-------------------|-----------------------|
| Original | 6,69,44,45 | 10,41,47,62 | 3,19,40,31 | (-) 7,22,07,31 |
| Supplementary | 3,72,03,17 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 6,88,80,73 |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 70,40.30 lakh, supplementary grant of ₹ 5,71.01 lakh obtained in August 2012 (₹ 61.00 lakh), November 2012 (₹ 5,10.00 lakh) and March 2013 (₹ 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 63,89.85 lakh) fell short of the final saving (₹ 70,40.30 lakh) by ₹ 6,50.45 lakh.

Grant No. 03 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|---|---------------------------------|
| 2059 Public Works | | | |
| 01 Office Buildings | | | |
| 053 Maintenance and Repairs | | | |
| Non Plan | | | |
| 0008 Maintenance of Rural Health Centre/Sub-centre | 94.64 | 69.42 | (-) 25.22 |
| O | 2,00.00 | | |
| R | (-) 1,05.36 | | |
| 0014 Maintenance and Repairs of Building of Agriculture Department | 1,02.64 | 99.01 | (-) 3.63 |
| O | 1,50.00 | | |
| R | (-) 47.36 | | |
| 0016 Maintenance and Repairs of Building of Education Department | 84.65 | 74.36 | (-) 10.29 |
| O | 1,50.00 | | |
| R | (-) 65.35 | | |
| 0017 Maintenance and Repairs of Building of Law Department | 6,41.77 | 5,75.32 | (-) 66.45 |
| O | 7,71.60 | | |
| R | (-) 1,29.83 | | |
| Reasons for anticipated as well as final saving in the above four cases have not been intimated (August 2013). | | | |
| Plan STATE PLAN | | | |
| 0118 Renovation and Modernisation of Finance Department | 0.00 | 0.00 | 0.00 |
| S | 61.00 | | |
| R | (-) 61.00 | | |
| The anticipated saving of the entire provision was attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013. | | | |
| 0122 Upgradation and Modernisation of Minor Irrigation Department | 1,53.00 | 1,20.14 | (-) 32.86 |
| O | 3,53.00 | | |
| R | (-) 2,00.00 | | |
| The anticipated saving was attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013). | | | |
| 103 Furnishings | | | |
| Non Plan | | | |
| 0001 Furnishings of Secretariat Buildings | 26.53 | 19.98 | (-) 6.55 |
| O | 1,00.00 | | |
| R | (-) 73.47 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 03 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|--|---------------------------------|
| 60 <i>Other Buildings</i> | | | |
| 053 Maintenance and Repairs | | | |
| Non Plan | | | |
| 0013 Maintenance and Repairs of Building of Jail Department | 3,19.93 | 2,41.17 | (-) 78.76 |
| O | 5,20.00 | | |
| R | (-) 2,00.07 | | |
| 0014 Repairs of Building of SC/ST Welfare Department | 1,78.92 | 1,63.74 | (-) 15.18 |
| O | 3,00.00 | | |
| R | (-) 1,21.08 | | |
| Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013). | | | |
| 103 Furnishings | | | |
| Non Plan | | | |
| 0001 Embellishment Materials for the Building of State Legislature | 55.19 | 49.14 | (-) 6.05 |
| O | 2,00.00 | | |
| R | (-) 1,44.81 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 80 <i>General</i> | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0004 Execution | 80,38.45 | 77,80.24 | (-) 2,58.21 |
| O | 98,67.40 | | |
| R | (-) 18,28.95 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0011 Horticulture (Estt.) | 20,79.21 | 20,53.44 | (-) 25.77 |
| O | 22,82.49 | | |
| R | (-) 2,03.28 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 051 Construction | | | |
| Non Plan | | | |
| 0001 Other Administrative Services | 5,49.53 | 4,97.97 | (-) 51.56 |
| O | 9,00.00 | | |
| R | (-) 3,50.47 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 053 Maintenance and Repairs | | | |
| Non Plan | | | |
| 0001 Maintenance and Repairs | 95,87.34 | 95,41.21 | (-) 46.13 |
| O | 1,15,00.00 | | |
| R | (-) 19,12.66 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |

Grant No. 03 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|---|---------------------------------|
| 0002 Work Charged Establishment | 9,16.20 | 8,90.28 | (-) 25.92 |
| O | 10,00.00 | | |
| R | (-) 83.80 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0006 Municipal Corporation and Municipality Tax | 75.00 | 50.33 | (-) 24.67 |
| O | 75.00 | | |
| Reasons for final saving have not been intimated (August 2013). | | | |
| 0010 Repairs of Raj Bhawan | 47.99 | 30.13 | (-) 17.86 |
| O | 1,50.00 | | |
| R | (-) 1,02.01 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 103 Furnishings | | | |
| Non Plan | | | |
| 0005 Furnishings of Governor House | 30.00 | 2.33 | (-) 27.67 |
| O | 30.00 | | |
| Reasons for final saving have not been intimated (August 2013). | | | |
| 2216 Housing | | | |
| 01 <i>Government Residential Buildings</i> | | | |
| 053 Maintenance and Repairs | | | |
| Non Plan | | | |
| 0001 Other Maintenance Expenditure for Block Buildings | 2,21.79 | 1,99.88 | (-) 21.91 |
| O | 5,50.00 | | |
| R | (-) 3,28.21 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 800 Other Expenditure | | | |
| Non Plan | | | |
| 0012 Furnitures for Residence of MLAs State Ministers, Ministers and Other VIPs | 12.29 | 8.00 | (-) 4.29 |
| O | 1,00.00 | | |
| R | (-) 87.71 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |

Grant No. 03 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 7,22,07.31 lakh, supplementary grant of ₹ 3,72,03.17 lakh obtained in August 2012 (₹ 1,93,00.50 lakh), November 2012 (₹ 1,63,50.66 lakh) and March 2013 (₹ 15,52.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 6,88,80.73 lakh) fell short of the final saving (₹ 7,22,07.31 lakh) by ₹ 33,26.58 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|-------------|--|-------------------------|
| 4047 Capital Outlay on Other Fiscal Services | | | |
| 00 | | | |
| 051 Construction | | | |
| Plan STATE PLAN | | | |
| 0101 Building Construction of Commercial Taxes Department | 1,42.16 | 1,40.11 | (-) 2.05 |
| O | 3,18.40 | | |
| R | (-) 1,76.24 | | |

The anticipated saving was attributed to non-receipt of sanction order by the Administrative Department as well as revision in expenditure in the light of department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013).

| | | | |
|--|--------------|---------|-------------|
| 0105 Establishment of Additional Resources in Treasury Offices | 6,53.94 | 3,83.28 | (-) 2,70.66 |
| O | 19,00.00 | | |
| R | (-) 12,46.06 | | |

The anticipated saving was attributed to non-receipt of sanction order by the Administrative Department as well as revision in expenditure in the light of department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013).

| | | | |
|--|-----------|------|------|
| 4059 Capital Outlay on Public Works | | | |
| 01 Office Buildings | | | |
| 051 Construction | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0605 Strengthening Plan of Veterinary Hospital | 0.00 | 0.00 | 0.00 |
| O | 75.00 | | |
| R | (-) 75.00 | | |

The anticipated saving of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.

Grant No. 03 - Contd.

| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--|--------------------|---|---------------------------------|
| Plan | STATE PLAN | | | |
| 0101 | Buildings | 54,42.13 | 52,36.49 | (-) 2,05.64 |
| | O | 70,00.00 | | |
| | R | (-) 15,57.87 | | |
| The anticipated saving was attributed to revision in expenditure in the light of department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013). | | | | |
| 0104 | Construction of Buildings of Collectorate and Other Office for General Administration Department | 19,38.77 | 10,94.55 | (-) 8,44.22 |
| | O | 20,00.00 | | |
| | R | (-) 61.23 | | |
| The anticipated saving was attributed to revision in expenditure in the light of department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013). | | | | |
| 0105 | Construction of Building for Animal and Fisheries Resource Department | 0.00 | 0.00 | 0.00 |
| | O | 29,25.00 | | |
| | R | (-) 29,25.00 | | |
| 0106 | Construction/Renovation of Record Cell cum Office Building for Cabinet Secretariat | 0.00 | 0.00 | 0.00 |
| | O | 65.00 | | |
| | R | (-) 65.00 | | |
| The anticipated saving of the entire provision in the above two cases have not been intimated (August 2013). | | | | |
| 0107 | Building of Finance Department | 1,26.89 | 1,02.31 | (-) 24.58 |
| | O | 3,00.00 | | |
| | R | (-) 1,73.11 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | | |
| 0110 | Building of Registration Office | 1,93.42 | 1,69.69 | (-) 23.73 |
| | O | 2,36.49 | | |
| | R | (-) 43.07 | | |
| The anticipated saving was attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013). | | | | |
| 0111 | Building of Excise Department | 1,32.99 | 1,32.72 | (-) 0.27 |
| | O | 2,36.49 | | |
| | R | (-) 1,03.50 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | | |

Grant No. 03 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|---|---|---------------------------------|
| 0112 | Strengthening Plan of Veterinary Hospital | 0.00 | 0.00 |
| | O | 25.00 | |
| | R | (-) 25.00 | |
| The anticipated saving of the entire provision was attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013. | | | |
| 0113 | Building of Co-operative Department | 3,46.35 | 2,39.72 |
| | S | 3,71.50 | |
| | R | (-) 25.15 | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0115 | Building of Scheduled Castes and Scheduled Tribes Welfare Department | 1,37.79 | 1,37.79 |
| | O | 19,00.00 | |
| | S | 67,79.34 | |
| | R | (-) 85,41.55 | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0116 | Construction of Combined Labour Building | 0.00 | 0.00 |
| | O | 4,74.71 | |
| | R | (-) 4,74.71 | |
| The anticipated saving of the entire provision was attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013. | | | |
| 0117 | Building for Blocks (Rural Development Department) | 6,80.95 | 2,80.32 |
| | O | 75,00.00 | |
| | R | (-) 68,19.05 | |
| The anticipated saving was attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013). | | | |
| 60 | <i>Other Buildings</i> | | |
| 051 | Construction | | |
| Plan | CENTRALLY SPONSORED SCHEME | | |
| 0611 | Babu Jagjiwan Ram Hostel Scheme | 0.00 | 0.00 |
| | O | 27,00.00 | |
| | R | (-) 27,00.00 | |
| The anticipated saving of the entire provision was attributed to non-receipt of sanction order from the Administrative Department. | | | |
| Plan | STATE PLAN | | |
| 0101 | Construction of Secretariat Sports Stadium | 7.91 | 11.48 |
| | O | 1,00.00 | |
| | R | (-) 92.09 | |
| Reasons for anticipated saving as well as final excess have not been intimated (August 2013). | | | |

Grant No. 03 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|---|---------------------------------|
| 0105 Building Construction of Central/ Divisional/Sub-Jails, Home (Jail) Department | 81.88 | 30.92 | (-) 50.96 |
| O | 1,00.00 | | |
| R | (-) 18.12 | | |
| The anticipated saving was attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013). | | | |
| 0106 Stadium and Sports Structure | 13,46.36 | 11,22.37 | (-) 2,23.99 |
| O | 12,60.00 | | |
| S | 3,00.00 | | |
| R | (-) 2,13.64 | | |
| The anticipated saving was attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013). | | | |
| 0107 Cultural Structure | 24,79.25 | 24,79.66 | (+) 0.41 |
| O | 4,68.00 | | |
| S | 23,52.00 | | |
| R | (-) 3,40.75 | | |
| Reasons for anticipated saving as well as final excess have not been intimated (August 2013). | | | |
| 0108 Virasat Sanrakshan - Finance Commission | 0.00 | 0.00 | 0.00 |
| O | 21,00.00 | | |
| R | (-) 21,00.00 | | |
| The anticipated saving of the entire provision was attributed to non-receipt of sanction order from the Administrative Department. | | | |
| 0110 National Agriculture Development Scheme (Animal and Fisheries Resource Department) | 0.00 | 0.00 | 0.00 |
| O | 23,60.00 | | |
| R | (-) 23,60.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 0111 Babu Jagjiwan Ram Hostel Scheme | 0.00 | 0.00 | 0.00 |
| O | 15,00.00 | | |
| R | (-) 15,00.00 | | |
| The anticipated saving of the entire provision was attributed to non-receipt of sanction order from the Administrative Department. | | | |
| 0112 Construction/Re-construction/ Upgradation of ITI Buildings | 3,41.80 | 3,41.80 | 0.00 |
| O | 6,00.00 | | |
| R | (-) 2,58.20 | | |

Grant No. 03 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|---|---------------------------------|
| 0113 Construction/Re-construction/ Upgradation of ITI Buildings (in the light of recommendation of Finance Commission) | 4,15.13 | 4,15.13 | 0.00 |
| O | 20,00.00 | | |
| R | (-) 15,84.87 | | |

The anticipated saving in the above two cases were attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013.

| | | | |
|--|-------------|----------|-------------|
| 0114 Anchal Astar Per Data Kendra Sah Adhunik Abhilekhagar Bhawan | 23,96.62 | 15,21.58 | (-) 8,75.04 |
| O | 32,12.88 | | |
| S | 90.00 | | |
| R | (-) 9,06.26 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|--|-------------|---------|-----------|
| 789 Special Component Plan for Scheduled Castes Plan STATE PLAN | | | |
| 0101 Stadium and Sports Structure | 1,27.23 | 1,17.20 | (-) 10.03 |
| O | 2,40.00 | | |
| R | (-) 1,12.77 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|--|-------------|------|------|
| 0103 Virasat Sanrakshan - Finance Commission | 0.00 | 0.00 | 0.00 |
| O | 4,00.00 | | |
| R | (-) 4,00.00 | | |

The anticipated saving of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.

| | | | |
|------------------------------------|-------------|-------|------|
| 80 <i>General</i> | | | |
| 051 Construction Non Plan | | | |
| 0001 Other Administrative Services | 13.94 | 13.94 | 0.00 |
| O | 2,00.00 | | |
| R | (-) 1,86.06 | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | |
|------------------|-------------|------|------|
| 0002 Minor Works | 0.00 | 0.00 | 0.00 |
| O | 3.75.00 | | |
| R | (-) 3,75.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

| | | | |
|-------------------------|-----------|---------|-----------|
| 0004 Major Construction | 3,39.44 | 2,61.23 | (-) 78.21 |
| O | 4,00.00 | | |
| R | (-) 60.56 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 03 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|-------------|----------------------------|---|---------------------------------|
| Plan | CENTRALLY SPONSORED SCHEME | | |
| 0604 | Judicial Buildings | 0.00 | 0.00 |
| | O | 2,17.66 | |
| | R | (-) 2,17.66 | |

The anticipated saving of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.

| | | | |
|------|--|--------------|----------|
| Plan | STATE PLAN | | |
| 0105 | Construction of Judicial Buildings (for Law Department) | 35,77.83 | 35,70.96 |
| | O | 50,17.19 | |
| | S | 17,61.99 | |
| | R | (-) 32,01.35 | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|------|--|-----------|---------|
| 0110 | Judicial Buildings (Building Construction Department) | 1,47.62 | 1,40.98 |
| | O | 2,17.66 | |
| | R | (-) 70.04 | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|------|--|----------|---------|
| 0116 | Construction of Governor House Building | 2,82.17 | 2,47.69 |
| | S | 2,84.32 | |
| | R | (-) 2.15 | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|------|---|--------------|----------|
| 0117 | Buildings for Engineering / Technical Colleges and Institutions (Science and Technology Department) | 58,61.39 | 45,61.43 |
| | O | 86,59.91 | |
| | R | (-) 27,98.52 | |

The anticipated saving was attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013. Reasons for final saving have not been intimated (August 2013).

Grant No. 03 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|---|---------------------------------|
| 0118 Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes | 0.00 | 0.00 | 0.00 |
| O | 1,00.00 | | |
| R | (-) 1,00.00 | | |

The anticipated saving of the entire provision was attributed to non-receipt of sanction order from the Administrative Department.

4216 Capital Outlay on Housing*01 Government Residential Buildings*

051 Construction

Plan STATE PLAN

| | | | |
|--|-------------|---------|-----------|
| 0102 Construction of Residential Buildings for General Administration Department | 9,84.82 | 9,64.31 | (-) 20.51 |
| O | 12,18.58 | | |
| R | (-) 2,33.76 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

700 Other Housing

Plan CENTRALLY SPONSORED SCHEME

| | | | |
|-------------------------------------|-------------|------|------|
| 0602 Judicial Residential Buildings | 0.00 | 0.00 | 0.00 |
| O | 1,00.00 | | |
| R | (-) 1,00.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Plan STATE PLAN

| | | | |
|-------------------------------------|-------------|---------|------|
| 0101 Other Housing | 2,21.63 | 2,21.63 | 0.00 |
| O | 9,00.00 | | |
| R | (-) 6,78.37 | | |
| 0102 Judicial Residential Buildings | 17.44 | 17.44 | 0.00 |
| O | 1,00.00 | | |
| R | (-) 82.56 | | |

The anticipated saving in the above two cases were attributed to revision in provision of the rule vide department letter no. 2566 dated 28/02/2013.

| | | Grant No. 03 - Contd. | | |
|-------------|--|------------------------------|---|---------------------------------|
| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
| 4408 | Capital Outlay on Food Storage and Warehousing | | | |
| 02 | Storage and Warehousing | | | |
| 101 | Rural Godown Programmes | | | |
| Plan | STATE PLAN | | | |
| 0101 | Construction of Godowns for Food Storage (for targeted Public Distribution System) | 42,78.95 | 34,72.22 | (-) 8,06.73 |
| | O | 49,52.00 | | |
| | S | 2,47,64.00 | | |
| | R | (-) 2,54,37.05 | | |

The anticipated saving was attributed to non-receipt of sanction order from the Administrative Department. Reasons for final saving have not been intimated (August 2013).

(vii) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|-------------|-------------------------|--------------------|---|---------------------------------|
| 2059 | Public Works | | | |
| 80 | General | | | |
| 053 | Maintenance and Repairs | | | |
| Non Plan | | | | |
| 0004 | Electric Works | 4,62.15 | 5,09.92 | (+) 47.77 |
| | O | 2,60.00 | | |
| | R | 2,02.15 | | |

Reasons for augmentation of provision by re-appropriation of ₹ 2,02.15 lakh as well as final excess have not been intimated (August 2013).

| | | | | |
|-------------|--|-------------|---------|-----------|
| 2216 | Housing | | | |
| 01 | Government Residential Buildings | | | |
| 053 | Maintenance and Repairs | | | |
| Non Plan | | | | |
| 0002 | Other Maintenance Expenditure for Rural Health Centre/Sub-centre Buildings | 1,09.45 | 1,42.35 | (+) 32.90 |
| | O | 2,25.00 | | |
| | R | (-) 1,15.55 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Grant No. 03 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|---|---------------------------------|
| 0003 Residential Building of Registration Department | 21.91 | 60.02 | (+) 38.11 |
| O | 3,00.00 | | |
| R | (-) 2,78.09 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

| | | | |
|--|-----------|-------|-----------|
| 0004 Repairing of Furnitures and Paneling in Chief Minister's Residence No. 1 Anne Marg, Patna | 14.32 | 24.60 | (+) 10.28 |
| O | 1,00.00 | | |
| R | (-) 85.68 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

(viii) Excess (₹ 20 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|---|---------------------------------|
| 4059 Capital Outlay on Public Works | | | |
| 60 Other Buildings | | | |
| 051 Construction | | | |
| Plan STATE PLAN | | | |
| 0104 Construction and Maintenance of Circuit House | 10,90.00 | 17,92.25 | (+) 7,02.25 |
| O | 11,00.00 | | |
| R | (-) 10.00 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

| | | | |
|---|-------------|---------|-------------|
| 4216 Capital Outlay on Housing | | | |
| 01 Government Residential Buildings | | | |
| 700 Other Housing | | | |
| Plan STATE PLAN | | | |
| 0105 Building for Judges (Law Department) | 1,15.79 | 3,46.16 | (+) 2,30.37 |
| S | 5,00.01 | | |
| R | (-) 3,84.22 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Grant No. 03 - Contd.

(ix) **Suspense Transactions:** (a) Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head “Suspense” has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head “Purchases” by contra debit to the particular “Works” head of account or “Stock” sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head “Purchases” is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head “8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account”. But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances:** Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2012-13 together with the opening and closing balances are given below:

| Head | Opening Balance on 01 April 2012 | Debits | Credits | Net | Closing Balance on 31 March 2013 |
|--------------------------|-------------------------------------|----------------|-----------|----------------|-------------------------------------|
| (₹ in lakh) | | | | | |
| 2059 Public Works | | | | | |
| Purchase | (-) 27,77.22 | .. | .. | .. | (-) 27,77.22 |
| Stock | 13,49.82 | .. | .. | .. | 13,49.82 |
| Misc. Works Advances | 29,15.70 | 7,22.29 | .. | 7,22.29 | 36,37.99 |
| Total | 14,88.30 | 7,22.29 | .. | 7,22.29 | 22,10.59 |

Grant No. 03 - Concl.

(x) **Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department** - From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2010-11 to 2012-13 and their percentage to the works outlay during the year.

| Year | Works Outlay | Establishment Charges | Percentage of Establishment Charges to Works Outlay | Machinery and Equipment Charges | Percentage of Machinery and Equipment Charges to Works Outlay |
|---------------|-------------------------|----------------------------------|--|--|--|
| (₹ in lakh) | | | | | |
| 2010-11 | 10,07,46.67 | 1,20,43.82 | 11.95 | 3.14 | 0.00 |
| 2011-12 | 8,03,09.82 | 48,18.58 | 5.99 | 44.31 | 0.00 |
| 2012-13 | 4,04,09.31 | 24,24.56 | 6.00 | 62.26 | 0.15 |

Grant No. 04 - CABINET SECRETARIAT DEPARTMENT

| | | Total Grant | Actual Expenditure | Excess (+) Saving (-) |
|---|-------------------------------|------------------------|-------------------------------|----------------------------------|
| | | (₹ in thousand) | | |
| REVENUE | | | | |
| Major Heads | | | | |
| 2013 | Council of Ministers | | | |
| 2052 | Secretariat- General Services | | | |
| 2053 | District Administration | | | |
| 2070 | Other Administrative Services | | | |
| 2205 | Art and Culture | | | |
| 3053 | Civil Aviation | | | |
| Voted : | | | | |
| Original | | 1,16,07,92 | 1,17,18,27 | 85,99,57 |
| Supplementary | | 1,10,35 | | (-) 31,18,70 |
| Amount surrendered during the year (31 March 2013) | | | | 28,97,45 |

CAPITAL

Major Head

5053 Capital Outlay on Civil Aviation

Voted:

| | | | | |
|---|-----------------|-----------------|-----------------|--------------------|
| Original | 8,70,50 | 33,70,50 | 26,75,14 | (-) 6,95,36 |
| Supplementary | 25,00,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 1,34,33 |

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 31,18.70 lakh, supplementary grant of ₹ 1,10.35 lakh obtained in November 2012 (₹ 56.35 lakh) and March 2013 (₹ 54.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 28,97.45 lakh) fell short of the final saving (₹ 31,18.70 lakh) by ₹ 2,21.25 lakh.

Grant No. 04 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess (+) Saving (-) |
|--|--------------------|---|----------------------------------|
| 2013 Council of Ministers | | | |
| <i>00</i> | | | |
| 101 Salary of Ministers and Deputy Ministers | | | |
| Non Plan | | | |
| 0001 Ministers | 11,68.18 | 11,72.40 | (+) 4.22 |
| O | 13,73.43 | | |
| R | (-) 2,05.25 | | |

The anticipated saving was attributed to non-drawal of pay and allowances of private staffs of Ministers as the same post was remained vacant. Reasons for final excess have not been intimated (August 2013).

2052 Secretariat -General Services

00

090 Secretariat

Non Plan

| | | | |
|--|-----------|---------|----------|
| 0001 Cabinet Secretariat Department (Chief Minister Secretariat) | 5,38.62 | 5,40.69 | (+) 2.07 |
| O | 6,14.38 | | |
| S | 0.70 | | |
| R | (-) 76.46 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Plan STATE PLAN

| | | | |
|----------------|-----------|------|----------|
| 0101 Rajbhasha | 8.94 | 9.25 | (+) 0.31 |
| O | 96.00 | | |
| R | (-) 87.06 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

| | | | |
|--|-----------|------|------|
| 0147 Modernisation of Secretariat Library and Purchase of Books | 1.62 | 1.62 | 0.00 |
| O | 25.00 | | |
| R | (-) 23.38 | | |

The anticipated saving was attributed to non-utilisation of amount in the particular scheme as renovation work was going on.

Grant No. 04 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess (+) Saving (-) |
|--|--------------------|--|----------------------------------|
| 092 Other Offices Plan STATE PLAN | | | |
| 0103 20 Points Programme-Executive Vice-Chairman, State Level Committee and pay and allowances for his personal staffs | 20.27 | 20.27 | 0.00 |
| O | 50.00 | | |
| R | (-) 29.73 | | |

The anticipated saving was attributed to vacant of one post of Dy. Chairman as well as non-expenditure on contingent items.

2053 District Administration

00

| | | | |
|--|---------|------|-------------|
| 093 District Establishments Plan STATE PLAN | | | |
| 0106 20 Points Programme-Office of non-governmental members of District Administration | 1,55.00 | 8.97 | (-) 1,46.03 |
| O | 1,55.00 | | |

Reasons for final saving have not been intimated (August 2013).

2070 Other Administrative Services

00

| | | | |
|---|-------------|------|------|
| 001 Direction and Administration Plan STATE PLAN | | | |
| 0103 Redressal of Public Grievance | 0.00 | 0.00 | 0.00 |
| O | 3,00.00 | | |
| R | (-) 3,00.00 | | |

The anticipated saving of the entire provision was attributed to non-sanction of the scheme.

106 Civil Defence

Non Plan

| | | | |
|---|-------------|---------|----------|
| 0003 Bihar State Citizen and National Integration Council | 85.18 | 85.04 | (-) 0.14 |
| O | 2,24.55 | | |
| R | (-) 1,39.37 | | |
| 114 Purchase and Maintenance of Transport Non Plan | | | |
| 0001 Maintenance of Government Aircrafts | 9,12.43 | 9,11.66 | (-) 0.77 |
| O | 23,99.57 | | |
| R | (-)14,87.14 | | |

Grant No. 04 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess (+) Saving (-) |
|-------------|--------------------|---|----------------------------------|
|-------------|--------------------|---|----------------------------------|

115 Guest Houses, Government Hostels etc.

Non Plan

| | | | | |
|------|-------------------------------|-----------|---------|-----------|
| 0002 | Establishment of Bihar Bhawan | 5,49.42 | 5,22.02 | (-) 27.40 |
| | O | 5,95.64 | | |
| | R | (-) 46.22 | | |

Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013).

2205 Art and Culture

00

104 Archives

Plan STATE PLAN

| | | | | |
|------|--|-----------|-------|------|
| 0102 | Maintenance and Modernisation of Archives | 36.44 | 36.44 | 0.00 |
| | O | 60.00 | | |
| | R | (-) 23.56 | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | | |
|------|--|-----------|-------|-----------|
| 0103 | Publication series on the Glory of Bihar | 43.10 | 25.56 | (-) 17.54 |
| | O | 75.00 | | |
| | R | (-) 31.90 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

3053 Civil Aviation

80 General

003 Training and Education

Non Plan

| | | | | |
|------|------------------------|-----------|---------|----------|
| 0001 | Training and Education | 2,08.21 | 2,09.77 | (+) 1.56 |
| | O | 3,01.81 | | |
| | R | (-) 93.60 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Grant No. 04 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 6,95.36 lakh, supplementary grant of ₹ 25,00.00 lakh obtained in August 2012 proved excessive.
- (v) Provision surrendered (₹ 1,34.33 lakh) fell short of the final saving (₹ 6,95.36 lakh) by ₹ 5,61.03 lakh.
- (vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess (+) Saving (-) |
|-------------|---|---|----------------------------------|
| 5053 | Capital Outlay on Civil Aviation | | |
| 02 | <i>Air Ports</i> | | |
| 102 | Aerodromes | | |
| Plan | STATE PLAN | | |
| 0101 | Aerodromes | 32,36.17 | 26,75.14 |
| | O | 8,70.50 | (-) 5,61.03 |
| | S | 25,00.00 | |
| | R | (-) 1,34.33 | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Appropriation No. 05 - SECRETARIAT OF THE GOVERNOR

(ALL CHARGED)

| | | Total Appropriation | Actual Expenditure (₹ in thousand) | Excess(+) Saving(-) |
|---|---|--------------------------------|---|--------------------------------|
| REVENUE | | | | |
| Major Head | | | | |
| 2012 | President, Vice-President/Governor, Administrator of Union Territories | | | |
| Charged: | | | | |
| Original | <i>7,51,10</i> | <i>7,78,71</i> | <i>8,03,08</i> | <i>(+) 24,37</i> |
| Supplementary | <i>27,61</i> | | | |
| Amount surrendered during the year (31 March 2013) | | | | <i>14,30</i> |

Notes and Comments -

Revenue (Charged)

- (i) The expenditure exceeded the final grant by ₹ 24.37 lakh which requires regularisation.
- (ii) In view of the final excess of ₹ 24.37 lakh, surrender of ₹ 14.30 lakh on 31 March 2013 proved injudicious.

Appropriation No. 05 - Concl'd.

(iii) Saving (10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Appropriation | Actual Expenditure (₹ in lakh) | Excess (+) Saving (-) |
|-------------|---|---|----------------------------------|
| 2012 | President, Vice-President/Governor, Administrator of Union Territories | | |
| 03 | <i>Governor/Administrator of Union Territories</i> | | |
| 110 | State Conveyance and Motor Cars | | |
| Non Plan | | | |
| 0001 | Purchase of New Motor Car | 15.11 | 0.00 |
| | S | 15.11 | (-) 15.11 |

Reasons for non-utilisation of the entire provision have not been intimated (August 2013).

(iv) Excess (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Appropriation | Actual Expenditure (₹ in lakh) | Excess (+) Saving (-) |
|-------------|---|---|----------------------------------|
| 2012 | President, Vice-President/Governor, Administrator of Union Territories | | |
| 03 | <i>Governor/Administrator of Union Territories</i> | | |
| 103 | Household Establishment | | |
| Non Plan | | | |
| 0009 | Maintenance and Repairs of Garden | 41.11 | 52.49 |
| | O | 41.11 | (+) 11.38 |

Reasons for the final excess have not been intimated (August 2013).

| | | | |
|---|---|-------|-----------|
| 104 | Sumptuary Allowances | | |
| Non Plan | | | |
| 0001 | Sumptuary Allowances | 1.50 | 14.66 |
| | O | 1.50 | (+) 13.16 |
| Reasons for the final excess have not been intimated (August 2013). | | | |
| 105 | Medical Facilities | | |
| Non Plan | | | |
| 0001 | Other Fees-Reimbursement of Medical Expenses | 33.12 | 53.63 |
| | O | 33.12 | (+) 20.51 |

Reasons for the final excess have not been intimated (August 2013).

Grant No. 06 - ELECTION DEPARTMENT

(ALL VOTED)

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess (+) Saving (-) |
|---|-----------------|--------------------|---|----------------------------------|
| REVENUE | | | | |
| Major Head | | | | |
| 2015 Elections | | | | |
| Voted: | | | | |
| Original | 71,77,05 | 72,15,11 | 51,26,87 | (-) 20,88,24 |
| Supplementary | 38,06 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 19,89,55 |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 20,88.24 lakh, supplementary grant of ₹ 38.06 lakh obtained in August 2012 (₹ 37.66 lakh) and November 2012 (₹ 0.40 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 19,89.55 lakh) fell short of the final saving (₹ 20,88.24 lakh) by ₹ 98.69 lakh.

Grant No. 06 - Concl.

(iii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess (+) Saving (-) |
|---|--------------------|---|----------------------------------|
| 2015 Elections | | | |
| 00 | | | |
| 103 Preparation and Printing of Electoral Rolls | | | |
| Non Plan | | | |
| 0001 Electoral Rolls for Assembly Constituencies | 31,92.94 | 31,34.56 | (-) 58.38 |
| O | 37,10.00 | | |
| R | (-) 5,17.06 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0002 Electoral Rolls for Legislative Council | 0.00 | 0.00 | 0.00 |
| O | 15.00 | | |
| R | (-) 15.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 105 Charges for conduct of elections to Parliament | | | |
| Non Plan | | | |
| 0001 General Election to Lok Sabha | 55.42 | 51.16 | (-) 4.26 |
| O | 5,00.00 | | |
| R | (-) 4,44.58 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 106 Charges for conduct of elections to State/Union Territory Legislature | | | |
| Non Plan | | | |
| 0001 General Election of State Legislative Assembly | 2,20.99 | 2,13.21 | (-) 7.78 |
| O | 3,77.00 | | |
| R | (-) 1,56.01 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 108 Issue of Photo Identity - Cards to Voters | | | |
| Non Plan | | | |
| 0001 Expenditure on issue of Photo Identity- Cards to Voters | 3,29.84 | 3,14.42 | (-) 15.42 |
| O | 12,10.00 | | |
| R | (-) 8,80.16 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |

**Grant No. 07 - VIGILANCE DEPARTMENT
(ALL VOTED)**

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess (+) Saving (-) |
|---|--------------------------------------|--------------------|---|----------------------------------|
| REVENUE | | | | |
| Major Head | | | | |
| 2070 | Other Administrative Services | | | |
| Voted: | | | | |
| Original | 24,31,30 | 24,60,94 | 22,38,28 | (-) 2,22,66 |
| Supplementary | 29,64 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 2,69,29 |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 2,22.66 lakh, supplementary grant of ₹ 29.64 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,69.29 lakh) exceeded the final saving (₹ 2,22.66 lakh) by ₹ 46.63 lakh.

Grant No. 07 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess (+) Saving (-) |
|-------------|--------------------|---|----------------------------------|
|-------------|--------------------|---|----------------------------------|

2070 Other Administrative Services

00

104 Vigilance

Non Plan

| | | | | |
|------|--------------------------------|-----------|---------|-----------|
| 0002 | Cabinet (Vigilance) Department | 2,84.38 | 2,89.11 | (+) 4.73 |
| | O | 3,23.31 | | |
| | S | 0.41 | | |
| | R | (-) 39.34 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

| | | | | |
|------|--|-----------|---------|----------|
| 0005 | Electric Vigilance - Energy Theft Prevention Cell | 4,11.40 | 4,11.05 | (-) 0.35 |
| | O | 4,75.45 | | |
| | R | (-) 64.05 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | | |
|------|---------------------------|-----------|------|-----------|
| 0010 | Recoupment of Bribe Money | 8.92 | 9.78 | (+) 0.86 |
| | O | 20.00 | | |
| | R | (-) 11.08 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Grant No. 08 - ART, CULTURE AND YOUTH DEPARTMENT

(ALL VOTED)

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|--------------------------------------|--------------------|---|---------------------------------|
| REVENUE | | | | |
| Major Heads | | | | |
| 2204 | Sports and Youth Services | | | |
| 2205 | Art and Culture | | | |
| 2251 | Secretariat - Social Services | | | |
| Voted: | | | | |
| Original | 73,38,06 | 83,56,11 | 60,16,43 | (-) 23,39,68 |
| Supplementary | 10,18,05 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 22,74,78 |

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 23,39.68 lakh, supplementary grant of ₹ 10,18.05 lakh obtained in August 2012 (₹ 9,10.02 lakh), November 2012 (₹ 8.00 lakh) and March 2013 (₹ 1,00.03 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 22,74.78 lakh) fell short of the final saving (₹ 23,39.68 lakh) by ₹ 64.90 lakh.

Grant No. 08 - Contd.

(iii) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|--|---------------------------------|
| 2204 Sports and Youth Services | | | |
| 00 | | | |
| 101 Physical Education | | | |
| Non Plan | | | |
| 0001 Physical Education | 2,12.30 | 2,07.46 | (-) 4.84 |
| O | 3,44.65 | | |
| R | (-) 1,32.35 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 102 Youth Welfare Programmes for Students | | | |
| Non Plan | | | |
| 0001 N.C.C. - Administration | 5,12.00 | 5,12.00 | 0.00 |
| O | 6,35.15 | | |
| R | (-) 1,23.15 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0002 N.C.C. - Senior Branch | 6,24.92 | 6,11.70 | (-) 13.22 |
| O | 9,25.16 | | |
| R | (-) 3,00.24 | | |
| 0003 N.C.C.- Junior Branch | 5,41.51 | 5,21.96 | (-) 19.55 |
| O | 7,07.98 | | |
| R | (-) 1,66.47 | | |
| Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013). | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0601 Youth Welfare for Students | 14.65 | 6.04 | (-) 8.61 |
| O | 50.00 | | |
| R | (-) 35.35 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 104 Sports and Games | | | |
| Non Plan | | | |
| 0001 Sports and Games | 3,98.65 | 3,87.35 | (-) 11.30 |
| O | 4,60.79 | | |
| R | (-) 62.14 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0602 National Service Scheme | 1,39.10 | 1,39.10 | 0.00 |
| O | 2,33.80 | | |
| R | (-) 94.70 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |

Grant No. 08 - Contd.

| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|-------------|------------------|--------------------|---|---------------------------------|
| Plan | STATE PLAN | | | |
| 0102 | Sports and Games | 4,90.57 | 4,87.89 | (-) 2.68 |
| | O | 8,24.88 | | |
| | S | 3,00.02 | | |
| | R | (-) 6,34.33 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | | |
|------|---|-------------|-------|------|
| 789 | Special Component Plan for Scheduled Castes | | | |
| Plan | STATE PLAN | | | |
| 0101 | Sports and Games | 57.06 | 57.06 | 0.00 |
| | O | 1,57.12 | | |
| | R | (-) 1,00.06 | | |

Reasons for anticipated saving have not been intimated (August 2013).

2205 Art and Culture

00

102 Promotion of Arts & Culture

Plan STATE PLAN

| | | | | |
|------|-----------------------------|-----------|---------|-----------|
| 0101 | Promotion of Arts & Culture | 4,27.61 | 4,07.68 | (-) 19.93 |
| | O | 4,75.80 | | |
| | S | 0.01 | | |
| | R | (-) 48.20 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

103 Archaeology

Non Plan

| | | | | |
|------|----------------------------|-----------|---------|------|
| 0001 | Directorate of Archaeology | 1,31.27 | 1,31.27 | 0.00 |
| | O | 1,63.01 | | |
| | S | 8.00 | | |
| | R | (-) 39.74 | | |

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 08 - Concl'd.

| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|-------------|----------------------------|--------------------|---|---------------------------------|
| Plan | STATE PLAN | | | |
| 0101 | Directorate of Archaeology | 2,59.26 | 2,57.42 | (-) 1.84 |
| | O | 3,58.40 | | |
| | R | (-) 99.14 | | |
| 107 | Museums | | | |
| Non Plan | | | | |
| 0001 | Museums | 6,33.63 | 6,21.75 | (-) 11.88 |
| | O | 8,54.13 | | |
| | R | (-) 2,20.50 | | |
| Plan | STATE PLAN | | | |
| 0101 | Museums | 11,36.96 | 11,22.67 | (-) 14.29 |
| | O | 5,79.00 | | |
| | S | 7,00.00 | | |
| | R | (-) 1,42.04 | | |

Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013).

Grant No. 09 - CO-OPERATIVE DEPARTMENT**(ALL VOTED)**

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) | |
|---|---------------------------------|--------------------|--|---------------------------------|-------------------|
| REVENUE | | | | | |
| Major Heads | | | | | |
| 2401 | Crop Husbandry | | | | |
| 2408 | Food Storage and Warehousing | | | | |
| 2425 | Co-operation | | | | |
| 3451 | Secretariat - Economic Services | | | | |
| Voted: | | | | | |
| Original | | 4,08,15,76 | 6,60,42,39 | 4,21,44,55 | (-) 2,38,97,84 |
| Supplementary | | 2,52,26,63 | | | |
| Amount surrendered during the year (31 March 2013) | | | | | 2,38,09,89 |

CAPITAL**Major Heads**

| | | | | | |
|---|--|----------|------------|----------|-----------------|
| 4425 | Capital Outlay on Co-operation | | | | |
| 6408 | Loans for Food Storage and Warehousing | | | | |
| 6425 | Loans for Co-operation | | | | |
| Voted: | | | | | |
| Original | | 47,84,00 | 1,18,92,00 | 70,59,19 | (-) 48,32,81 |
| Supplementary | | 71,08,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | | 48,32,81 |

Notes and Comments -**Revenue (Voted)**

- (i) In the view of the final saving of ₹ 2,38,97.84 lakh, supplementary grant of ₹ 2,52,26.63 lakh obtained in August 2012 (₹ 26,26.01 lakh), November 2012 (₹ 82,66.27 lakh) and March 2013 (₹ 1,43,34.35 lakh) proved excessive.
- (ii) Provision surrendered (₹ 2,38,09.89 lakh) fell short of the final saving (₹ 2,38,97.84) by ₹ 87.95 lakh.

Grant No. 09 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|--|---------------------------------|
| 2401 Crop Husbandry | | | |
| 00 | | | |
| 110 Crop Insurance | | | |
| Plan STATE PLAN | | | |
| 0101 Grants for Other Expenditure and Premium to State Crop Insurance Fund under National Agricultural Insurance Scheme | 0.00 | 0.00 | 0.00 |
| O | 50.00 | | |
| R | (-) 50.00 | | |

The anticipated saving of the entire provision was attributed to revision in plan outlay vide Planning and Development Department letter no. 185 dated 11/01/2013.

| | | | |
|---|----------------|------|------|
| 0104 Grants to State Crop Insurance Fund for Compensation to Farmers for damaged Crops under National Agricultural Insurance Scheme | 0.00 | 0.00 | 0.00 |
| O | 1,50,00.00 | | |
| R | (-) 1,50,00.00 | | |

The anticipated saving of the entire provision was attributed to revision in plan outlay vide Planning and Development Department letter no. 185 dated 11/01/2013, letter no. 3192 dated 09/08/2012 and letter no. 2728 dated 12/07/2012.

| | | | |
|---|--------------|------------|------|
| 0107 Premium Grant to State Crop Insurance Fund under Pilot Season based Agriculture Insurance Scheme | 1,24,95.00 | 1,24,95.00 | 0.00 |
| O | 1,25,00.00 | | |
| S | 64,00.00 | | |
| R | (-) 64,05.00 | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | |
|----------------------------------|-----------|---------|------|
| 2425 Co-operation | | | |
| 00 | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0001 Direction | 3,01.21 | 3,01.21 | 0.00 |
| O | 3,74.33 | | |
| R | (-) 73.12 | | |

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 09 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|--|---------------------------------|
| 107 Assistance to Credit Co-operatives Plan STATE PLAN | | | |
| 0141 For Fertilizer Store and Business to PACS | 9,73.50 | 9,73.50 | 0.00 |
| S | 15,00.00 | | |
| R | (-) 5,26.50 | | |

The anticipated saving was attributed to revision in plan outlay vide Planning and Development Department letter no. 185 dated 11/01/2013.

| | | | |
|--|-------------|---------|------|
| 108 Assistance to other Co-operatives Plan CENTRALLY SPONSORED SCHEME | | | |
| 0604 Grants-in-aid to Central Co-operative Banks for Consolidated Co-operative Development Project | 6,58.18 | 6,58.18 | 0.00 |
| O | 10,12.17 | | |
| R | (-) 3,53.99 | | |

The anticipated saving was mainly attributed to non-receipt of proposals.

| | | | |
|--|-------------|---------|------|
| Plan STATE PLAN | | | |
| 0107 Grants-in-aid to Central Co-operative Banks for Consolidated Co-operative Development Project | 1,32.95 | 1,32.95 | 0.00 |
| O | 5,00.00 | | |
| R | (-) 3,67.05 | | |

The anticipated saving was attributed to revision in plan outlay vide Co-operative Department letter no. 837 dated 18/02/2013.

3451 Secretariat-Economic Services

00

090 Secretariat

Non Plan

| | | | |
|------------------------------|-----------|---------|-----------|
| 0005 Co-operative Department | 3,84.07 | 3,34.57 | (-) 49.50 |
| O | 3,81.16 | | |
| S | 21.34 | | |
| R | (-) 18.43 | | |

The anticipated saving was attributed to retirement of staffs and economy measures. Reasons for final saving have not been intimated (August 2013).

| | | | |
|------------------------------|-------------|------|------|
| Plan STATE PLAN | | | |
| 0101 Co-operative Department | 0.00 | 0.00 | 0.00 |
| O | 4,00.00 | | |
| S | 3,50.00 | | |
| R | (-) 7,50.00 | | |

The anticipated saving of the entire provision was attributed to revision in expenditure vide Planning and Development Department letter no. 186 dated 11/01/2013 and consequently vide Co-operative Department letter no. 837 dated 18/02/2013.

Grant No. 09 - Contd.

Capital (Voted)

(iv) In view of the final saving of ₹ 48,32.81 lakh, supplementary grant of ₹ 71,08.00 lakh obtained in August 2012 (₹ 16,00.00 lakh), November 2012 (₹ 45,00.00 lakh) and March 2013 (₹ 10,08.00 lakh) proved excessive.

(v) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|--|---------------------------------|
| 4425 Capital Outlay on Co-operation | | | |
| 00 | | | |
| 051 Construction | | | |
| Plan STATE PLAN | | | |
| 0102 Godown Construction under National Farming Development Scheme | 24,08.00 | 24,08.00 | 0.00 |
| O | 18,23.90 | | |
| S | 10,08.00 | | |
| R | (-) 4,23.90 | | |

The anticipated saving was attributed to revision in plan outlay vide Planning and Development letter no. 185 dated 11/01/2013.

| | | | |
|---|-------------|---------|------|
| 108 Investments in Other Co-Operatives | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0610 Contribution to Central Co-operative Bank for Consolidated Co-operative Development Project as Share Capital | 1,85.25 | 1,85.25 | 0.00 |
| O | 2,87.80 | | |
| R | (-) 1,02.55 | | |

The anticipated saving was mainly attributed to non-receipt of proposals.

| | | | |
|--|--------------|------|------|
| 6408 Loans for Food Storage and Warehousing | | | |
| 02 Storage and Warehousing | | | |
| 190 Loans to Public Sector and Other Undertakings | | | |
| Plan STATE PLAN | | | |
| 0101 Grants for Construction of Store to Bihar State Store Corporation | 0.00 | 0.00 | 0.00 |
| S | 16,00.00 | | |
| R | (-) 16,00.00 | | |

The anticipated saving of the entire provision was attributed to recommendation of the Planning Committee dated 04/07/2012 and consequently vide Planning and Development Department letter no. 2728 dated 12/07/2012.

| | | Grant No. 09 - Concl'd. | | |
|--|---|--------------------------------|---|---------------------------------|
| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
| 6425 | Loans for Co-operation | | | |
| | <i>00</i> | | | |
| 107 | Loans to Credit Co-operatives | | | |
| Plan | STATE PLAN | | | |
| 0106 | For Fertilizer Store and Business to PACS | 29,20.50 | 29,20.50 | 0.00 |
| | S | 45,00.00 | | |
| | R | (-) 15,79.50 | | |
| The anticipated saving was attributed to revision in plan outlay vide Planning and Development Department letter no. 185 dated 11/01/2013. | | | | |
| 108 | Loans to other Co-operatives | | | |
| Plan | CENTRALLY SPONSORED SCHEME | | | |
| 0612 | Loans to Central Co-operative Banks for Consolidated Co-operative Development Project | 15,45.44 | 15,45.44 | 0.00 |
| | O | 26,71.30 | | |
| | R | (-) 11,25.86 | | |

The anticipated saving was mainly attributed to non-receipt of proposals.

**Grant No. 10 - ENERGY DEPARTMENT
(ALL VOTED)**

| | | Total Grant | Actual Expenditure | Excess(+) Saving (-) |
|---|---|------------------------|-------------------------------|---------------------------------|
| | | (₹ in thousand) | | |
| REVENUE | | | | |
| Major Heads | | | | |
| 2045 | Other Taxes and Duties on Commodities and Services | | | |
| 2059 | Public Works | | | |
| 2801 | Power | | | |
| 2810 | Non-Conventional Sources of Energy | | | |
| 3451 | Secretariat- Economic Services | | | |
| Voted: | | | | |
| Original | 22,05,77,28 | 33,15,92,54 | 32,25,81,10 | (-) 90,11,44 |
| Supplementary | 11,10,15,26 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 89,89,00 |

CAPITAL

Major Heads

| | | | | |
|---|---|--------------------|--------------------|------------------------|
| 4059 | Capital Outlay on Public Works | | | |
| 4801 | Capital Outlay on Power Projects | | | |
| 6801 | Loans for Power Projects | | | |
| Voted: | | | | |
| Original | 20,56,20,67 | 28,54,14,45 | 12,57,98,01 | (-) 15,96,16,44 |
| Supplementary | 7,97,93,78 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 15,95,69,40 |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 90,11.44 lakh, supplementary grant of ₹ 11,10,15.26 lakh obtained in August 2012 (₹ 87,89.00 lakh) and November 2012 (₹ 10,22,26.26 lakh) proved excessive.
- (ii) Provision surrendered (₹ 89,89.00 lakh) fell short of the final saving (₹ 90,11.44 lakh) by ₹ 22.44 lakh.

Grant No. 10 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|---|---------------------------------|
| 2801 Power | | | |
| 80 <i>General</i> | | | |
| 190 Assistance to Public Sector and Other Undertakings | | | |
| Non Plan | | | |
| 0002 Rajeev Gandhi Rural Electrification Project and Sam Vikash Yojna | 11,17.28 | 11,17.28 | 0.00 |
| S | 87,89.00 | | |
| R | (-) 76,71.72 | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | |
|--|--------------|---------|------|
| 2810 Non-Conventional Sources of Energy | | | |
| 60 <i>Others</i> | | | |
| 600 Other Sources of Energy | | | |
| Plan STATE PLAN | | | |
| 0101 Non-Conventional Sources of Energy | 3,59.00 | 3,59.00 | 0.00 |
| O | 13,68.03 | | |
| R | (-) 10,09.03 | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | |
|---|-------------|------|------|
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0101 Non-Conventional Sources of Energy | 0.00 | 0.00 | 0.00 |
| O | 2,60.57 | | |
| R | (-) 2,60.57 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 10 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 15,96,16.44 lakh, supplementary grant of ₹ 7,97,93.78 lakh obtained in November 2012 (₹ 58,00.00 lakh) and March 2013 (₹ 7,39,93.78 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 15,95,69.40 lakh) fell short of the final saving (₹ 15,96,16.44 lakh) by ₹ 47.04 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision , whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|---|---------------------------------|
| 4059 Capital Outlay on Public Works | | | |
| 80 General | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0001 Electric Execution | 3,46.14 | 3,46.14 | 0.00 |
| O | 6,05.00 | | |
| R | (-) 2,58.86 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 4801 Capital Outlay on Power Projects | | | |
| 05 Transmission and Distribution | | | |
| 190 Investments in Public Sector and Other Undertakings | | | |
| Plan STATE PLAN | | | |
| 0101 Backward Region Development | 1,73,63.43 | 1,73,63.43 | 0.00 |
| Fund Plan | | | |
| O | 8,58,88.39 | | |
| R | (-) 6,85,24.96 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 6801 Loans for Power Projects | | | |
| 00 | | | |
| 190 Loans to Public Sector and Other Undertakings | | | |
| Non Plan | | | |
| 0002 Loans to Bihar State Electricity Board | 32,00.37 | 32,00.37 | 0.00 |
| for payment of interest against loans taken from Rural Electrification Corporation Ltd. | | | |
| O | 44,00.00 | | |
| R | (-) 11,99.63 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |

Grant No. 10 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) | |
|---|---|--|---------------------------------|------|
| 0003 | Loans to Bihar State Electricity Board against the fund made available to Central Cell of Electric Institutions by Rural Electrification Corporation Ltd. for rural electrification | 2,22.49 | 2,22.49 | 0.00 |
| | O | 20,69.41 | | |
| | R | (-) 18,46.92 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | | |
| 0006 | Loans to Bihar State Power (Holding) Company Ltd. for payment of interest against loans taken from Rural Electrification Corporation Ltd. | 10,51.31 | 10,51.31 | 0.00 |
| | S | 11,99.63 | | |
| | R | (-) 1,48.32 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | | |
| Plan | STATE PLAN | | | |
| 0101 | Transmission and Distribution Project of Bihar State Electricity Board (EAP) | 14,41.77 | 14,41.77 | 0.00 |
| | O | 60,00.00 | | |
| | R | (-) 45,58.23 | | |
| 0104 | Loans to Bihar State Electricity Board for Projects | 2,81,12.00 | 2,81,12.00 | 0.00 |
| | O | 7,88,70.96 | | |
| | R | (-) 5,07,58.96 | | |
| 0105 | Loans to Bihar State Electricity Board, Accelerated Power Development and Reform Programme | 0.00 | 0.00 | 0.00 |
| | O | 53,81.88 | | |
| | R | (-) 53,81.88 | | |
| 0108 | Transmission and Distribution Project of Bihar State Power (Holding) Company Ltd. (EAP) | 24,10.46 | 24,10.46 | 0.00 |
| | S | 45,58.23 | | |
| | R | (-) 21,47.77 | | |

Grant No. 10 - Concl'd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) | |
|---|--|--|---------------------------------|------|
| 0110 | Loans to Bihar State Power (Holding) Company Ltd. Accelerated Power Development and Reform Programme | 26,41.00 | 26,41.00 | 0.00 |
| | S | 53,81.88 | | |
| | R | (-) 27,40.88 | | |
| Reasons for anticipated saving in the above five cases have not been intimated (August 2013). | | | | |
| 201 | Hydel Generation | | | |
| 0101 | Loans to Bihar State Hydro Electric Corporation | 12,00.00 | 12,00.00 | 0.00 |
| | S | 58,00.00 | | |
| | R | (-) 46,00.00 | | |
| 0105 | Loans to Bihar State Hydro Electric Corporation (NABARD) | 45,77.17 | 45,77.17 | 0.00 |
| | O | 63,56.87 | | |
| | R | (-) 17,79.70 | | |
| Reasons for anticipated saving in the above two cases have not been intimated (August 2013). | | | | |
| 789 | Special Component Plan for Scheduled Castes Plan | | | |
| 0102 | Loans to Bihar State Electricity Board for Projects | 0.00 | 0.00 | 0.00 |
| | O | 1,50,23.04 | | |
| | R | (-) 1,50,23.04 | | |
| 0103 | Loans to Bihar State Electricity Board, Accelerated Power Development and Reform Programme | 0.00 | 0.00 | 0.00 |
| | O | 10,25.12 | | |
| | R | (-) 10,25.12 | | |
| 0105 | Loans to Bihar State Power (Holding) Company Ltd. Accelerated Power Development and Reform Programme | 0.00 | 0.00 | 0.00 |
| | S | 10,25.12 | | |
| | R | (-) 10,25.12 | | |

Reasons for anticipated saving of the entire provision in the above three cases have not been intimated (August 2013).

Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE

**DEPARTMENT
(ALL VOTED)**

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|---|--------------------|---|---------------------------------|
| REVENUE | | | | |
| Major Heads | | | | |
| 2225 | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | |
| 2251 | Secretariat - Social Services | | | |
| Voted: | | | | |
| Original | 1,26,30,60 | 8,84,58,81 | 8,47,61,84 | (-) 36,96,97 |
| Supplementary | 7,58,28,21 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 14,07,84 |

**CAPITAL
Major Head**

| | | | | |
|---|---|----------------|----------------|-------------|
| 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | |
| Voted: | | | | |
| Original | 2,87,00 | 2,87,00 | 2,87,00 | 0.00 |
| Supplementary | Nil | | | |
| Amount surrendered during the year (31 March 2013) | | | | Nil |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 36,96.97 lakh, supplementary grant of ₹ 7,58,28.21 lakh obtained in August 2012 (₹ 7,42,00.00 lakh), November 2012 (₹ 0.04 lakh) and March 2013 (₹ 16,28.17 lakh) proved excessive.
- (ii) Provision surrendered (₹ 14,07.84 lakh) fell short of the final saving (₹ 36,96.97 lakh) by ₹ 22,89.13 lakh.

Grant No. 11 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|----------------------------|--|---------------------------------|
| 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | |
| 03 <i>Welfare of Backward Classes</i> | | | |
| 277 Education | | | |
| Non Plan | | | |
| 0010 Maintenance of twelve girls Residential High Schools for Backward Classes | 5,46.89 | 5,46.89 | 0.00 |
| O | 7,87.99 | | |
| R | (-) 2,41.10 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| Plan | CENTRALLY SPONSORED SCHEME | | |
| 0602 Higher Secondary Scholarship (Pre-Matric Scholarship) | 2,48.23 | 2,45.24 | (-) 2.99 |
| O | 3,90.00 | | |
| R | (-) 1,41.77 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0606 Hostel for Boys Student - Major Construction Works | 0.00 | 0.00 | 0.00 |
| O | 1,00.00 | | |
| R | (-) 1,00.00 | | |
| 0607 Hostel for Girls Student - Major Construction Works | 0.00 | 0.00 | 0.00 |
| O | 1,00.00 | | |
| R | (-) 1,00.00 | | |
| Plan | STATE PLAN | | |
| 0107 Hostel for Boys Student - Major Construction Works (50:50) | 0.00 | 0.00 | 0.00 |
| O | 1,00.00 | | |
| R | (-) 1,00.00 | | |

Grant No. 11 - Concl'd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|-------------|--|---|---------------------------------|
| 0108 | Hostel for Girls Student -Major Construction Works-State Share(50:50) | 0.00 | 0.00 |
| | O | 1,00.00 | |
| | R | (-) 1,00.00 | |

Reasons for anticipated saving of the entire provision in the above four cases have not been intimated (August 2013).

2251 Secretariat-Social Services

00

090 Secretariat

Non Plan

| | | | | |
|------|--|-----------|---------|----------|
| 0024 | Backward Classes and Most Backward Classes Welfare Department | 1,48.59 | 1,47.56 | (-) 1.03 |
| | O | 1,84.21 | | |
| | S | 0.04 | | |
| | R | (-) 35.66 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 12 - FINANCE DEPARTMENT

| | | Total Grant/ Appropriation | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|---|-------------------------------|--|-------------------------|
| REVENUE | | | | |
| Major Heads | | | | |
| 2047 | Other Fiscal Services | | | |
| 2048 | Appropriation for reduction or avoidance of Debt | | | |
| 2052 | Secretariat - General Services | | | |
| 2054 | Treasury and Accounts Administration | | | |
| 2058 | Stationery and Printing | | | |
| 2070 | Other Administrative Services | | | |
| 2075 | Miscellaneous General Services | | | |
| 2204 | Sports and Youth Services | | | |
| 2515 | Other Rural Development Programmes | | | |
| Voted: | | | | |
| Original | 3,75,38,44 | 4,00,56,61 | 2,20,29,90 | (-) 1,80,26,71 |
| Supplementary | 25,18,17 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 1,64,95,30 |
| Charged : | | | | |
| Original | 2,98,00,00 | 2,98,00,00 | 2,54,95,36 | (-) 43,04,64 |
| Supplementary | Nil | | | |
| Amount surrendered during the year (31 March 2013) | | | | 43,05,00 |
| CAPITAL | | | | |
| Major Heads | | | | |
| 4058 | Capital Outlay on Stationery and Printing | | | |
| 7610 | Loans to Government Servants etc. | | | |
| 7999 | Appropriation to the Contingency Fund | | | |
| Voted: | | | | |
| Original | 22,00,00 | 22,72,99,00 | 17,43,03 | (-) 22,55,55,97 |
| Supplementary | 22,50,99,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 4,59,22 |
| Notes and Comments - Revenue (Voted) | | | | |
| (i) | In view of the final saving of ₹ 1,80,26.71 lakh, supplementary grant of ₹ 25,18.17 lakh obtained in August 2012 (₹ 15,43.81 lakh), November 2012 (₹ 73.84 lakh) and March 2013 (₹ 9,00.52 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. | | | |
| (ii) | Provision surrendered (₹ 1,64,95.30 lakh) fell short of the final saving (₹ 1,80,26.71 lakh) by ₹ 15,31.41 lakh. | | | |

Grant No. 12 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|-----------------------------------|--------------------|--|---------------------------------|
| 2047 Other Fiscal Services | | | |
| 00 | | | |
| 103 Promotion of Small Savings | | | |
| Non Plan | | | |
| 0002 District Charges | 3,34.34 | 3,32.95 | (-) 1.39 |
| O | 4,04.55 | | |
| R | (-) 70.21 | | |

The anticipated saving was attributed to shortfall in salaries etc. Reasons for final saving have not been intimated (August 2013).

2052 Secretariat - General Services

00

090 Secretariat

Non Plan

| | | | |
|---|-----------|-------|----------|
| 0015 Provident Fund Accounts Establishment (Headquarters) | 89.38 | 88.85 | (-) 0.53 |
| O | 1,16.02 | | |
| R | (-) 26.64 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

092 Other Offices

Non Plan

| | | | |
|---|-------------|----------|----------|
| 0005 State Administrative Audit Establishment | 13,98.12 | 13,98.43 | (+) 0.31 |
| O | 17,69.17 | | |
| S | 5.50 | | |
| R | (-) 3,76.55 | | |

The anticipated saving was attributed to restriction imposed on expenditure by the Finance Department. Reasons for final excess have not been intimated (August 2013).

| | | | |
|---|-----------|-------|------|
| 0010 Directorate of Financial Institution | 49.09 | 49.09 | 0.00 |
| O | 19.70 | | |
| S | 58.04 | | |
| R | (-) 28.65 | | |

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 12 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|--|---------------------------------|
| 2054 Treasury and Accounts Administration | | | |
| 00 | | | |
| 095 Directorate ofAccounts and Treasuries | | | |
| Non Plan | | | |
| 0002 Maintenance of Provident Fund | 11,45.34 | 11,38.75 | (-) 6.59 |
| Accounts | | | |
| O | 13,19.92 | | |
| S | 2,52.18 | | |
| R | (-) 4,26.76 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| Plan | | | |
| 0102 STATE PLAN | | | |
| Maintenance of Provident Fund | 75.00 | 75.00 | 0.00 |
| Accounts | | | |
| O | 1,00.00 | | |
| R | (-) 25.00 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0103 Bihar Revenue Administration Intranet | 4,81.10 | 4,77.91 | (-) 3.19 |
| (Brain Project & Mission Mode Project) | | | |
| O | 14,00.00 | | |
| S | 11,40.00 | | |
| R | (-) 20,58.90 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 097 Treasury Establishment | | | |
| Non Plan | | | |
| 0001 Treasury and other Sub-Treasury | 26,62.94 | 26,07.38 | (-) 55.56 |
| O | 28,85.33 | | |
| S | 1,25.00 | | |
| R | (-) 3,47.39 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 098 Local Fund Audit | | | |
| Non Plan | | | |
| 0001 Local Fund Audit | 26,35.07 | 11,39.44 | (-) 14,95.63 |
| O | 26,35.07 | | |
| Reasons for final saving have not been intimated (August 2013). | | | |
| 2058 Stationery and Printing | | | |
| 00 | | | |
| 101 Purchase and Supply of Stationery Stores | | | |
| Non Plan | | | |
| 0001 Stationery Office | 10.54 | 10.49 | (-) 0.05 |
| O | 3,10.50 | | |
| R | (-) 2,99.96 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |

Grant No. 12 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|--|---------------------------------|
| 102 Printing, Storage and Distribution of Forms Non Plan | | | |
| 0001 Forms Press, Gaya | 3,50.99 | 3,50.70 | (-) 0.29 |
| O | 5,95.82 | | |
| R | (-) 2,44.83 | | |

The anticipated saving was attributed to economy measures and non-purchase of papers. Reasons for final saving have not been intimated (August 2013).

| | | | |
|------------------------------------|-------------|---------|----------|
| 103 Government Presses Non Plan | | | |
| 0001 Government Press, Gulzarbagh | 9,38.26 | 9,32.93 | (-) 5.33 |
| O | 12,08.67 | | |
| R | (-) 2,70.41 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

2070 Other Administrative Services

00

| | | | |
|---|-----------|-------|------|
| 004 Research and Research Development Non Plan | | | |
| 0001 Public Finance and Economic Policy Centre | 60.00 | 60.00 | 0.00 |
| O | 60.00 | | |
| S | 36.31 | | |
| R | (-) 36.31 | | |

The anticipated saving was attributed to procedural delay in appointment.

| | | | |
|--|-------------|-------|----------|
| 800 Other Expenditure Non Plan | | | |
| 0008 Miscellaneous and Contingent Expenditure | 32.50 | 34.51 | (+) 2.01 |
| O | 2,50.00 | | |
| R | (-) 2,17.50 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

| | | Grant No. 12 - Contd. | | |
|-------------|---|------------------------------|---------------------------|------------------------------|
| Head | | Total Grant | Actual Expenditure | Excess (+) Saving (-) |
| | | | (₹ in lakh) | |
| 2515 | Other Rural Development Programmes | | | |
| <i>00</i> | | | | |
| 102 | Community Development | | | |
| Plan | STATE PLAN | | | |
| 0114 | Bihar Rural Livelihood Project | 58,64.00 | 58,63.99 | (-) 0.01 |
| | (World Bank Sponsored) | | | |
| | O | 1,29,83.00 | | |
| | R | (-) 71,19.00 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | | |
|------|---|--------------|----------|------|
| 789 | Special Component Plan for Scheduled Castes | | | |
| Plan | STATE PLAN | | | |
| 0101 | Bihar Rural Livelihood Project | 32,61.00 | 32,61.00 | 0.00 |
| | (World Bank Sponsored) | | | |
| | O | 69,08.00 | | |
| | R | (-) 36,47.00 | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | | |
|------|--------------------------------|-------------|---------|------|
| 796 | Tribal Area Sub-Plan | | | |
| Plan | STATE PLAN | | | |
| 0114 | Bihar Rural Livelihood Project | 2,87.00 | 2,87.00 | 0.00 |
| | (World Bank Sponsored) | | | |
| | O | 6,09.00 | | |
| | R | (-) 3,22.00 | | |

Reasons for anticipated saving have not been intimated (August 2013).

Revenue (Charged)

(iv) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | | Total Appropriation | Actual Expenditure | Excess(+) Saving (-) |
|-------------|---|----------------------------|---------------------------|-----------------------------|
| | | | (₹ in lakh) | |
| 2048 | Appropriation for reduction or avoidance of Debt | | | |
| <i>00</i> | | | | |
| 101 | Sinking Funds | | | |
| Non Plan | | | | |
| 0001 | Sinking Funds | 2,54,95.00 | 2,54,95.00 | 0.00 |
| | O | 2,98,00.00 | | |
| | R | (-) 43,05.00 | | |

The anticipated saving was attributed to investment of only 0.5 *per cent* out of total public debt in Sinking Funds.

Grant No. 12 - Contd.

Capital (Voted)

- (v) In view of the final saving of ₹ 22,55,55.97 lakh, supplementary grant of ₹ 22,50,99.00 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 4,59.22 lakh) fell short of the final saving (₹ 22,55,55.97 lakh) by ₹ 22,50,96.75 lakh.
- (vii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|---|---------------------------------|
| 7610 Loans to Government Servants etc. | | | |
| 00 | | | |
| 201 House Building Advances | | | |
| Non Plan | | | |
| 0002 House Building Advance to Officers of All India Services | 0.00 | 0.00 | 0.00 |
| O | 50.00 | | |
| R | (-) 50.00 | | |
| The anticipated saving of the entire provision was attributed to non-receipt of proposals in time. | | | |
| 202 Advances for Purchase of Motor Conveyances | | | |
| Non Plan | | | |
| 0001 Advances to Government Servants for Purchase of Motor Conveyances | 5,01.68 | 4,52.92 | (-) 48.76 |
| O | 4,00.00 | | |
| R | 1,01.68 | | |
| Reasons for augmentation of provision by re-appropriation of ₹ 1,01.68 lakh as well as final saving have not been intimated (August 2013). | | | |
| 0002 Advances to Government Servants for Purchase of Motor Cycle | 18.30 | 18.17 | (-) 0.13 |
| O | 50.00 | | |
| R | (-) 31.70 | | |
| The anticipated saving was attributed to non-receipt of proposals in time. Reasons for final saving have not been intimated (August 2013). | | | |
| 0003 Advances for Purchase of Motor Car to Ministers etc. | 61.63 | 61.63 | 0.00 |
| O | 1,00.00 | | |
| R | (-) 38.37 | | |
| The anticipated saving was attributed to non-receipt of proposals in time. | | | |

Grant No. 12 - Concl'd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|--|---------------------------------|
| 0004 Advances to Members of Legislature for Purchase of Motor Car | 2,83.90 | 2,43.90 | (-) 40.00 |
| O | 7,00.00 | | |
| R | (-) 4,16.10 | | |

The anticipated saving was attributed to non-receipt of proposals in time. Reasons for final saving have not been intimated (August 2013).

204 Advances for purchase of Computers

Non Plan

| | | | |
|---|-----------|---------|----------|
| 0001 Advances to Officers for Purchase of Computers | 1,32.01 | 1,36.50 | (+) 4.49 |
| O | 2,00.00 | | |
| R | (-) 67.99 | | |

The anticipated saving was attributed to non-receipt of proposals in time. Reasons for final excess have not been intimated (August 2013).

(viii) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|--|---------------------------------|
| 2052 Secretariat-General Services | | | |
| 00 | | | |
| 090 Secretariat | | | |
| Non Plan | | | |
| 0008 Finance Department | 29,84.03 | 30,18.88 | (+) 34.85 |
| O | 39,43.59 | | |
| R | (-) 9,59.56 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Appropriation No. 13 - INTEREST PAYMENT

(ALL CHARGED)

| | | Total Appropriation | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|--------------------------|--------------------------------|--|---------------------------------|
| REVENUE | | | | |
| Major Head | | | | |
| 2049 | Interest Payments | | | |
| Charged: | | | | |
| Original | <i>51,86,00,10</i> | <i>51,89,65,47</i> | <i>46,32,85,13</i> | <i>(-) 5,56,80,34</i> |
| Supplementary | <i>3,65,37</i> | | | |
| Amount surrendered during the year (31 March 2013) | | | | <i>1,73,51</i> |

Notes and Comments - Revenue (Charged)

- (i) In view of the final saving of ₹ 5,56,80.34 lakh, supplementary appropriation of ₹ 3,65.37 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,73.51 lakh) fell short of the final saving (₹ 5,56,80.34 lakh) by ₹ 5,55,06.83 lakh.

Appropriation No. 13 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Appropriation | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|------------------------|--|-------------------------|
| 2049 Interest Payments | | | |
| 01 <i>Interest on Internal Debt</i> | | | |
| 115 Interest on Ways & Means Advances from Reserve Bank of India | | | |
| Non Plan | | | |
| 0001 Interest on Ways & Means Advances from Reserve Bank of India | 3,00.00 | 0.00 | (-) 3,00.00 |
| O | 3,00.00 | | |
| Reasons for non-utilisation of the entire provision have not been intimated (August 2013). | | | |
| 200 Interest on Other Internal Debts | | | |
| Non Plan | | | |
| 0002 Interest on Loans from NCDC and Central Warehousing | 5,11.49 | 5,11.49 | 0.00 |
| O | 3,00.00 | | |
| S | 3,65.37 | | |
| R | (-) 1,53.88 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 305 Management of Debt | | | |
| Non Plan | | | |
| 0001 Expenditure related to Old Loans | 5,00.00 | 4,10.80 | (-) 89.20 |
| O | 5,00.00 | | |
| 0002 Expenditure related to New Loans | 3,00.00 | 48.75 | (-) 2,51.25 |
| O | 3,00.00 | | |
| 03 <i>Interest on Small Savings, Provident Funds etc.</i> | | | |
| 104 Interest on State Provident Funds | | | |
| Non Plan | | | |
| 0001 Interest on General Provident Funds | 6,34,46.00 | 3,26,29.14 | (-) 3,08,16.86 |
| O | 6,34,46.00 | | |
| 04 <i>Interest on Loans and Advances from Central Government</i> | | | |
| 103 Interest on Loans for Centrally Sponsored Plan Schemes | | | |
| Non Plan | | | |
| 0001 Interest on Loans for Centrally Sponsored Plan Schemes | 1,96.37 | 57.22 | (-) 1,39.15 |
| O | 1,96.37 | | |

Appropriation No. 13 - Concl'd.

| Head | Total Appropriation | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------------------|---|---------------------------------|
| <i>60 Interest on Other Obligations</i> | | | |
| 701 Miscellaneous | | | |
| Non Plan | | | |
| 0002 Interest on Bonds issued as | <i>50.29</i> | <i>1.56</i> | <i>(-) 48.73</i> |
| Compensation to Zamindars | | | |
| O | <i>50.29</i> | | |
| 0003 Expenditure under Miscellaneous | <i>4,00.00</i> | <i>2,46.29</i> | <i>(-) 1,53.71</i> |
| Legal Judgements | | | |
| O | <i>4,00.00</i> | | |
| Reasons for final saving in the above six cases have not been intimated (August 2013). | | | |
| 0008 Payment of Interest for | <i>50.00</i> | <i>0.00</i> | <i>(-) 50.00</i> |
| Land Acquisition | | | |
| O | <i>50.00</i> | | |

Reasons for non-utilisation of the entire provision have not been intimated (August 2013).

**Appropriation No. 14 - REPAYMENT OF LOANS
(ALL CHARGED)**

| | | Total Appropriation | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|---|--------------------------------|---|---------------------------------|
| CAPITAL | | | | |
| Major Heads | | | | |
| 6003 | Internal Debt of the State Government | | | |
| 6004 | Loans and Advances from the Central Government | | | |
| Charged: | | | | |
| Original | <i>30,54,47,90</i> | <i>30,83,07,78</i> | <i>30,69,95,70</i> | <i>(-) 13,12,08</i> |
| Supplementary | <i>28,59,88</i> | | | |
| Amount surrendered during the year (31 March 2013) | | | | <i>9,00,01</i> |

**Notes and Comments -
Capital (Charged)**

- (i) In view of the final saving of ₹ 13,12.08 lakh, supplementary appropriation of ₹ 28,59.88 lakh obtained in November 2012 (₹ 7,75.16 lakh) and March 2013 (₹ 20,84.72 lakh) proved excessive.
- (ii) Provision surrendered (₹ 9,00.01 lakh) fell short of the final saving (₹ 13,12.08 lakh) by ₹ 4,12.07 lakh.

Appropriation No. 14 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Appropriation | Actual Expenditure (₹ in lakh) | Excess (+) Saving (-) |
|---|----------------------------|---------------------------------------|------------------------------|
| 6003 Internal Debt of the State Government | | | |
| 00 | | | |
| 101 Market Loans | | | |
| Non Plan | | | |
| 0044 M0027 7.80% Bihar State Development Loans, 2012 | 1,84,30.00 | 0.00 | (-) 1,84,30.00 |
| O | 1,84,30.00 | | |
| 0045 M0028 7.80% Bihar State Development Loans, 2012 IISR | 3,27,11.00 | 0.00 | (-) 3,27,11.00 |
| O | 3,27,11.00 | | |
| 0046 M0029 6.80% Bihar State Development Loans, 2012 | 2,27,08.55 | 0.00 | (-) 2,27,08.55 |
| O | 2,27,08.55 | | |
| 0047 M0030 6.95% Bihar State Development Loans, 2013 | 2,99,00.00 | 0.00 | (-) 2,99,00.00 |
| O | 2,99,00.00 | | |
| 0048 M0031 6.75% Bihar State Development Loans, 2013 | 2,97,97.00 | 0.00 | (-) 2,97,97.00 |
| O | 2,97,97.00 | | |
| 0091 N0048 11.50% Bihar State Development Loans, 2011 | 26.34 | 0.00 | (-) 26.34 |
| O | 26.34 | | |

Reasons for non-utilisation of the entire provision in the above six cases have not been intimated (August 2013).

Appropriation No. 14 - Contd.

| Head | Total Appropriation | Actual Expenditure (₹ in lakh) | Excess (+) Saving (-) |
|---|--------------------------------|--|----------------------------------|
| 106 Compensation and other Bonds | | | |
| Non Plan | | | |
| 0002 Compensation Bonds on account of Zamindari Abolition | 2,00.00 | 29.87 | (-) 1,70.13 |
| O | 2,00.00 | | |
| Reasons for final saving have not been intimated (August 2013). | | | |
| 108 Loans from National Co-operative Development Corporation | | | |
| Non Plan | | | |
| 0001 Loans from National Co-operative Development Corporation | 5,75.15 | 5,75.15 | 0.00 |
| O | 7,00.00 | | |
| S | 7,75.16 | | |
| R | (-) 9,00.01 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 6004 Loans and Advances from the Central Government | | | |
| 03 Loans for Central Plan Schemes | | | |
| 800 Other Loans | | | |
| Non Plan | | | |
| 0012 Water Supply to Bokaro Steel Plant from Tenughat Dam | 58.98 | 29.74 | (-) 29.24 |
| O | 58.48 | | |
| S | 0.50 | | |
| Reasons for final saving have not been intimated (August 2013). | | | |

Appropriation No. 14 - Concl'd.

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Appropriation | Actual Expenditure (₹ in lakh) | Excess (+) Saving (-) |
|--|--------------------------------|---|----------------------------------|
| 6003 Internal Debt of the State Government | | | |
| 00 | | | |
| 101 Market Loans | | | |
| Non Plan | | | |
| 0025 9.45% Bihar State Development Loan, 2011 | 0.00 | 44.00 | (+) 44.00 |
| O | 0.00 | | |
| 0027 7.80% Bihar State Development Loan, 2012 | 0.00 | 1,84,30.00 | (+) 1,84,30.00 |
| O | 0.00 | | |
| 0028 7.80% Bihar State Development Loan, 2012 (II) | 0.00 | 3,27,11.00 | (+) 3,27,11.00 |
| O | 0.00 | | |
| 0029 6.80% Bihar State Development Loan, 2012 | 0.00 | 2,27,08.55 | (+) 2,27,08.55 |
| O | 0.00 | | |
| 0030 6.95% Bihar State Development Loan, 2013 | 0.00 | 2,99,00.00 | (+) 2,99,00.00 |
| O | 0.00 | | |
| 0031 6.75% Bihar State Development Loan, 2013 | 0.00 | 2,97,97.00 | (+) 2,97,97.00 |
| O | 0.00 | | |

Reasons for incurring expenditure without budget provision in the above six cases have not been intimated (August 2013).

Grant No. 15 - PENSION

| | Total Grant/ Appropriation | Actual Expenditure (₹ in thousand) | Excess (+) Saving (-) |
|---|---|---|----------------------------------|
| REVENUE | | | |
| Major Head | | | |
| 2071 | Pensions and Other Retirement Benefits | | |
| Voted: | | | |
| Original | 1,00,34,72,45 | 1,00,34,78,45 | (-) 16,66,56,01 |
| Supplementary | 6,00 | | |
| Amount surrendered during the year (31 Mach 2013) | | | 14,21 |
| Charged: | | | |
| Original | 8,29,84 | 8,29,84 | (-) 7,51,53 |
| Supplementary | Nil | | |
| Amount surrendered during the year (31 March 2013) | | | 74 |

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 16,66,56.01 lakh, supplementary grant of ₹ 6.00 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 14.21 lakh) fell short of the final saving (₹ 16,66,56.01 lakh) by ₹ 16,66,41.80 lakh.

Grant No. 15 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|--|---------------------------------|
| 2071 Pensions and Other Retirement Benefits | | | |
| <i>01 Civil</i> | | | |
| 101 Superannuation and Retirement Allowances | | | |
| Non Plan | | | |
| 0001 Payment to pre 15/11/2000 Pensioners | 44,28,44.47 | 7,44,41.50 | (-) 36,84,02.97 |
| O | 49,28,44.47 | | |
| R | (-) 5,00,00.00 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0005 Payment of arrear of Pension to pre 15/11/2000 Pensioners due to Revision of Pension | 44.01 | 0.00 | (-) 44.01 |
| O | 44.01 | | |
| Reasons for non-utilisation of the entire provision have not been intimated (August 2013). | | | |
| 102 Commuted value of Pensions | | | |
| Non Plan | | | |
| 0001 Payment of Commuted value of Pension to employees retired from successor State of Bihar | 22,60.34 | 8,34.11 | (-) 14,26.23 |
| O | 22,60.34 | | |
| 104 Gratuities | | | |
| Non Plan | | | |
| 0002 Payment to employees retired from successor State of Bihar | 13,95,74.43 | 9,65,06.47 | (-) 4,30,67.96 |
| O | 13,95,74.43 | | |
| 105 Family Pensions | | | |
| Non Plan | | | |
| 0001 Family Pension to pre 15/11/2000 Pensioners | 94,20.92 | 33,80.29 | (-) 60,40.63 |
| O | 94,20.92 | | |

Reasons for final savings in the above three cases have not been intimated (August 2013).

| | | Grant No. 15 - Contd. | | |
|--|--|------------------------------|---|---------------------------------|
| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
| 109 | Pensions to Employees of State aided Educational Institutions | | | |
| | Non Plan | | | |
| 0001 | Pensions to the Employees of Non-Government Schools | 1,11.09 | 0.00 | (-) 1,11.09 |
| | O | 1,11.09 | | |
| Reasons for non-utilisation of the entire provision have not been intimated (August 2013). | | | | |
| 111 | Pensions to legislators | | | |
| | Non Plan | | | |
| 0001 | Pension to the Ex-members of Bihar Legislative Assembly | 25,09.41 | 13,13.66 | (-) 11,95.75 |
| | O | 25,09.41 | | |
| 0002 | Pension to the Ex-members of Bihar Legislative Council | 3,50.00 | 1,92.87 | (-) 1,57.13 |
| | O | 3,50.00 | | |
| 115 | Leave Encashment Benefits | | | |
| | Non Plan | | | |
| 0001 | Leave Encashment equivalent to unavailed earned leave payable to Officers and Employees retired / died prior to 15/11/2000 | 93,21.04 | 47,25.35 | (-) 45,95.69 |
| | O | 93,21.04 | | |
| Reasons for final saving in the above three cases have not been intimated (August 2013). | | | | |
| 117 | Government Contribution for Defined Contribution Pension Scheme | | | |
| | Non Plan | | | |
| 0001 | Contribution of State Government for Defined Contribution Pension Scheme | 1,56,87.20 | 0.00 | (-) 1,56,87.20 |
| | O | 1,56,87.20 | | |
| Reasons for non-utilisation of the entire provision have not been intimated (August 2013). | | | | |

Grant No. 15 - Contd.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|--|---------------------------------|
| 2071 Pensions and Other Retirement Benefits | | | |
| <i>01 Civil</i> | | | |
| 101 Superannuation and Retirement Allowances | | | |
| Non Plan | | | |
| 0002 Payment of Pension to the employees retired from successor State of Bihar | 25,65,94.40 | 46,64,79.98 | (+) 20,98,85.58 |
| O | 25,65,94.40 | | |
| 102 Commuted value of Pensions | | | |
| Non Plan | | | |
| 0002 Payment of Commuted Value of Pension to the employees retired prior to 15/11/2000 | 4,68,35.71 | 5,35,43.26 | (+) 67,07.55 |
| O | 4,68,35.71 | | |
| 105 Family Pensions | | | |
| Non Plan | | | |
| 0002 Payment of Family Pension related to employees retired from successor State of Bihar | 1,99,34.37 | 4,62,64.89 | (+) 2,63,30.52 |
| O | 1,99,34.37 | | |
| Reasons for final excess in the above three cases have not been intimated (August 2013). | | | |
| 115 Leave Encashment Benefits | | | |
| Non Plan | | | |
| 0002 Leave Encashment equivalent to unavailed earned leave payable to Officers and Employees retired/ died after 15/11/2000 | 5,41,84.17 | 6,76,93.92 | (+) 1,35,09.75 |
| O | 41,84.17 | | |
| R | 5,00,00.00 | | |
| Reasons for augmentation of provision by re-appropriation of fund by ₹ 5,00,00.00 and final excess have not been intimated (August 2013). | | | |
| 800 Other Expenditure | | | |
| Non Plan | | | |
| 0001 State Share under Contributory Pension Scheme | 0.00 | 1,75,34.72 | (+) 1,75,34.72 |
| O | 0.00 | | |

Reasons for incurring expenditure without budget provision have not been intimated (August 2013).

Grant No. 15 - Concl.

Revenue (Charged)

(v) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Appropriation | Actual Expenditure (₹ in lakh) | Excess (+) Saving (-) |
|--|--------------------------------|---|----------------------------------|
| 2071 Pensions and Other Retirement Benefits | | | |
| <i>01 Civil</i> | | | |
| 106 Pensionary charges in respect of High Court Judges | | | |
| Non Plan | | | |
| 0001 Contribution due to Judges of High Court under Article 290 of the Constitution of India | 7,51.40 | 14.19 | (-) 7,37.21 |
| O | 7,51.40 | | |
| Reasons for final saving have not been intimated (August 2013). | | | |
| 0002 Medical expenses on retired Hon'ble Chief Justice/Judges and their family members | 77.70 | 64.12 | (-) 13.58 |
| O | 78.44 | | |
| R | (-) 0.74 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 16 - PANCHAYATI RAJ DEPARTMENT**(ALL VOTED)**

| | | Total Grant | Actual Expenditure | Excess(+) Saving (-) |
|---|---|--------------------|-------------------------------|---------------------------------|
| | | | (₹ in thousand) | |
| REVENUE | | | | |
| Major Heads | | | | |
| 2015 | Elections | | | |
| 2515 | Other Rural Development Programmes | | | |
| 3451 | Secretariat-Economic Services | | | |
| Voted: | | | | |
| Original | 29,06,40,99 | 32,76,74,99 | 25,91,06,09 | (-) 6,85,68,90 |
| Supplementary | 3,70,34,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 5,59,35,85 |

CAPITAL**Major Head****4515 Capital Outlay on other Rural Development Programmes****Voted:**

| | | | | |
|---|-------------------|-------------------|-------------|-----------------------|
| Original | 2,50,00,00 | 2,50,00,00 | 0.00 | (-) 2,50,00,00 |
| Supplementary | Nil | | | |
| Amount surrendered during the year (31 March 2013) | | | | 2,50,00,00 |

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 6,85,68.90 lakh, supplementary grant of ₹ 3,70,34.00 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 5,59,35.85 lakh) fell short of the final saving (₹ 6,85,68.90 lakh) by ₹ 1,26,33.05 lakh.

Grant No. 16 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|---|---------------------------------|
| 2015 Elections | | | |
| 00 | | | |
| 109 Charges for conduct of election to Panchayats/local bodies | | | |
| Non Plan | | | |
| 0002 Election of District Boards/Panchayat Samities/Gram Panchayats | 8,18.87 | 5,78.97 | (-) 2,39.90 |
| O | 10,00.00 | | |
| R | (-) 1,81.13 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

2515 Other Rural Development Programmes

| | | | |
|--|-----------|---------|-----------|
| 00 | | | |
| 003 Training | | | |
| Non Plan | | | |
| 0001 Training of Employees (A) Panchayat | 2,25.96 | 2,09.35 | (-) 16.61 |
| O | 2,21.61 | | |
| S | 34.00 | | |
| R | (-) 29.65 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|--|--------------|------|------|
| 101 Panchayati Raj | | | |
| Plan STATE PLAN | | | |
| 0110 Development of Panchayati Raj Administration and Human Resource | 0.00 | 0.00 | 0.00 |
| O | 52,18.39 | | |
| R | (-) 52,18.39 | | |

The anticipated saving of the entire provision was attributed to non-sanction of the scheme.

| | | | |
|--|----------------|------------|-----------|
| 0111 Backward Region Grant Fund Scheme | 4,26,53.00 | 4,26,33.00 | (-) 20.00 |
| O | 6,66,96.00 | | |
| R | (-) 2,40,43.00 | | |

The anticipated saving was attributed to non-receipt of fund from the Government of India under BRGF. Reasons for final saving have not been intimated (August 2013).

Grant No. 16 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|---|---------------------------------|
| 0112 Backward Region Grant Fund Scheme for Siwan District | 0.00 | 0.00 | 0.00 |
| O | 13,21.65 | | |
| R | (-) 13,21.65 | | |

The anticipated saving of the entire provision was attributed to inclusion of Siwan District under BRGF scheme.

196 Assistance to Zila Parishads/District level Panchayats

Non Plan

| | | | |
|--|--------------|------------|-------------|
| 0003 Grants -in-aid to Panchayati Raj Institutions | 1,15,13.77 | 1,08,29.25 | (-) 6,84.52 |
| O | 1,05,42.60 | | |
| S | 27,00.00 | | |
| R | (-) 17,28.83 | | |

The anticipated saving was attributed to non-receipt of second instalment of performance grant from the Government of India. Reasons for final saving have not been intimated (August 2013).

| | | | |
|--|---------|---------|------|
| 0005 Assistance for Payment of Pay and Allowances to Staffs in the light of recommendation of State Finance Commission | 4,99.57 | 4,99.57 | 0.00 |
| O | 0.01 | | |
| R | 4,99.56 | | |

Reasons for augmentation of provision by re-appropriation of ₹ 4,99.56 lakh have not been intimated (August 2013).

Plan STATE PLAN

| | | | |
|--|-------|-------|-----------|
| 0106 Fixed Allowances for Elected Representative of Zila Parishads | 88.08 | 25.65 | (-) 62.43 |
| O | 47.87 | | |
| S | 40.21 | | |

Reasons for final saving have not been intimated (August 2013).

197 Assistance to Block Panchayats/ Intermediate Level Panchayats

Non Plan

| | | | |
|--|--------------|------------|--------------|
| 0001 Assistance to Panchayati Raj Institutions | 2,30,27.53 | 2,20,09.83 | (-) 10,17.70 |
| O | 2,10,85.20 | | |
| S | 54,00.00 | | |
| R | (-) 34,57.67 | | |

The anticipated saving was attributed to non-receipt of second instalment of performance grant from the Government of India. Reasons for final saving have not been intimated (August 2013).

| | | Grant No. 16 - Contd. | | |
|--|---|------------------------------|--|---------------------------------|
| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
| Plan | STATE PLAN | | | |
| 0103 | Fixed Allowances for Elected Representative of Panchayat Samiti | 7,08.46 | 5,77.43 | (-) 1,31.03 |
| | O | 3,85.03 | | |
| | S | 3,23.43 | | |
| Reasons for final saving have not been intimated (August 2013). | | | | |
| 198 | Assistance to Gram Panchayats | | | |
| Non Plan | | | | |
| 0001 | Assistance to Panchayati Raj Institutions | 8,05,96.36 | 7,41,38.24 | (-) 64,58.12 |
| | O | 7,37,98.20 | | |
| | S | 1,89,00.00 | | |
| | R | (-) 1,21,01.84 | | |
| The anticipated saving was attributed to non-receipt of second instalment of performance grant from the Government of India. Reasons for final saving have not been intimated (August 2013). | | | | |
| 0010 | Gram Kutchery Ke Vibhinn Madon Hetu | 42,27.75 | 37,61.52 | (-) 4,66.23 |
| | O | 45,58.68 | | |
| | R | (-) 3,30.93 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | | |
| Plan | STATE PLAN | | | |
| 0105 | Fixed Allowances for Elected Representative of Gram Panchayats | 34,36.22 | 26,21.65 | (-) 8,14.57 |
| | O | 18,67.51 | | |
| | S | 15,68.71 | | |
| Reasons for final saving have not been intimated (August 2013). | | | | |
| 0106 | Fixed Allowances for Elected Representative of Gram Kutchery | 33,17.65 | 30,67.82 | (-) 2,49.83 |
| | O | 18,67.50 | | |
| | S | 15,68.70 | | |
| | R | (-) 1,18.55 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | | |

| | | Grant No. 16 - Contd. | | |
|---|---|------------------------------|---------------------------|---------------------------------|
| Head | | Total Grant | Actual Expenditure | Excess(+) Saving (-) |
| | | | (₹ in lakh) | |
| 0111 | Chief Minister's Village Upliftment Programme | 50,67.07 | 45,39.48 | (-) 5,27.59 |
| | O | 9,17.07 | | |
| | S | 41,50.00 | | |
| Reasons for final saving have not been intimated (August 2013). | | | | |
| 789 | Special Component Plan for Scheduled Castes Plan | | | |
| | STATE PLAN | | | |
| 0102 | Backward Region Grant Fund Scheme | 76,85.00 | 72,79.92 | (-) 4,05.08 |
| | O | 1,25,76.00 | | |
| | R | (-) 48,91.00 | | |
| The anticipated saving was attributed to non-receipt of fund from the Government of India under BRGF. Reasons for final saving have not been intimated (August 2013). | | | | |
| 0103 | Fixed Allowances for Elected Representative of Gram Panchayats | 6,85.43 | 5,69.07 | (-) 1,16.36 |
| | O | 3,72.52 | | |
| | S | 3,12.91 | | |
| Reasons for final saving have not been intimated (August 2013). | | | | |
| 0104 | Fixed Allowances for Elected Representative of Gram Kutchery | 6,32.04 | 5,73.67 | (-) 58.37 |
| | O | 3,72.52 | | |
| | S | 3,12.92 | | |
| | R | (-) 53.40 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | | |
| 0107 | Development of Panchayati Raj Administration and Human Resource | 0.00 | 0.00 | 0.00 |
| | O | 7,81.61 | | |
| | R | (-) 7,81.61 | | |
| The anticipated saving of the entire provision was attributed to non-sanction of the scheme. | | | | |
| 0109 | Backward Region Grant Fund Scheme for Siwan District | 0.00 | 0.00 | 0.00 |
| | O | 1,70.70 | | |
| | R | (-) 1,70.70 | | |

The anticipated saving of the entire provision was attributed to inclusion of Siwan District under BRGF scheme.

Grant No. 16 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|---|---------------------------------|
| 796 Tribal Area Sub-Plan Plan STATE PLAN | | | |
| 0115 Backward Region Grant Fund Scheme | 5,97.00 | 5,28.00 | (-) 69.00 |
| O | 7,28.00 | | |
| R | (-) 1,31.00 | | |

The anticipated saving was attributed to non-receipt of fund from the Central Government under BRGF scheme. Reasons for final saving have not been intimated (August 2013).

| | | | |
|---|-------------|---------|-----------|
| 800 Other Expenditure Plan STATE PLAN | | | |
| 0112 Gram Kutchery ke Vibhinn Madon Hetu | 5,05.67 | 4,63.23 | (-) 42.44 |
| S | 8,00.00 | | |
| R | (-) 2,94.33 | | |

The anticipated saving was attributed to non-sanction of fund. Reasons for final saving have not been intimated (August 2013).

Capital (Voted)

- (iv) Provision of ₹ 2,50,00.00 lakh made through original budget under capital section of this grant proved wholly unnecessary as the same remained un-utilised during the year.
- (v) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|---|---------------------------------|
| 4515 Capital Outlay on other Rural Development Programmes | | | |
| 00 | | | |
| 101 Panchayati Raj Plan STATE PLAN | | | |
| 0104 Panchayat Sarkar Bhawan - Recommendation of the Finance Commission | 0.00 | 0.00 | 0.00 |
| O | 2,08,42.50 | | |
| R | (-) 2,08,42.50 | | |

Grant No. 16 - Concl.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|---|---------------------------------|
| 789 Special Component Plan for Scheduled Castes Plan STATE PLAN | | | |
| 0102 Panchayat Sarkar Bhawan - Recommendation of the Finance Commission | 0.00 | 0.00 | 0.00 |
| O | 41,57.50 | | |
| R | (-) 41,57.50 | | |

The anticipated saving of the entire provision in the above two cases were attributed to non-expenditure on the project as well as in compliance of Panchayati Raj Department order no. 09 dated 31/08/2012 and Asstt. Director yellow letter no. 782 dated 12/10/2012.

Grant No. 17 - COMMERCIAL TAXES DEPARTMENT**(ALL VOTED)**

| | | Total Grant | Actual Expenditure | Excess (+) Saving (-) |
|---|-----------------------------------|--------------------|-------------------------------|----------------------------------|
| REVENUE | | | | |
| Major Head | | | | |
| 2040 | Taxes on Sales, Trade etc. | | | |
| Voted: | | | | |
| Original | 87,76,62 | 1,37,77,12 | 78,00,58 | (-) 59,76,54 |
| Supplementary | 50,00,50 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 59,95,22 |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 59,76.54 lakh, supplementary grant of ₹ 50,00.50 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 59,95.22 lakh) exceeded the final saving (₹ 59,76.54 lakh) by ₹ 18.68 lakh.

Grant No. 17 - Concl'd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|-------------|-----------------------------------|--|-------------------------|
| 2040 | Taxes on Sales, Trade etc. | | |
| 00 | | | |
| 001 | Direction and Administration | | |
| Non Plan | | | |
| 0001 | Direction | 6,09.20 | (+) 17.70 |
| | O | 8,29.57 | |
| | R | (-) 2,20.37 | |

The anticipated saving was attributed to percentage restriction imposed on drawal by the Finance Department. Reasons for final excess have not been intimated (August 2013).

| | | | |
|------|--------------------------|-----------|----------|
| 0004 | Commercial Tax Authority | 62.01 | (-) 0.08 |
| | O | 1,05.16 | |
| | S | 0.50 | |
| | R | (-) 43.65 | |

The anticipated saving was mainly attributed to vacant posts of Chairman and Members. Reasons for final saving have not been intimated (August 2013).

| | | | |
|------|----------------------|-------------|----------|
| 0005 | Mission Mode Project | 1,31.00 | (-) 0.79 |
| | O | 10,44.90 | |
| | R | (-) 9,13.90 | |

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

| | | | |
|----------|--------------------|--------------|----------|
| 101 | Collection Charges | | |
| Non Plan | | | |
| 0001 | District Charges | 67,96.51 | (+) 3.00 |
| | O | 64,86.99 | |
| | S | 50,00.00 | |
| | R | (-) 46,90.48 | |

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department. Reasons for final excess have not been intimated (August 2013).

| | | | |
|------|----------------------|-------------|----------|
| Plan | STATE PLAN | | |
| 0105 | Mission Mode Project | 1,82.57 | (-) 0.54 |
| | O | 3,00.00 | |
| | R | (-) 1,17.43 | |

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT**(ALL VOTED)**

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess (+) Saving (-) |
|---|--------------------------------------|--------------------|--|----------------------------------|
| REVENUE | | | | |
| Major Heads | | | | |
| 3451 | Secretariat-Economic Services | | | |
| 3456 | Civil Supplies | | | |
| Voted : | | | | |
| Original | 4,60,41,13 | 5,85,08,24 | 4,86,62,22 | (-) 98,46,02 |
| Supplementary | 1,24,67,11 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 71,22,16 |

CAPITAL**Major Head****6408 Loans for Food Storage and Warehousing****Voted :**

| | | | | |
|---|--------------------|--------------------|-------------------|---------------------|
| Original | Nil | 10,00,00,00 | 9,30,00,00 | (-) 70,00,00 |
| Supplementary | 10,00,00,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 70,00,00 |

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 98,46.02 lakh, supplementary grant of ₹ 1,24,67.11 lakh obtained in August 2012 (₹ 17,63.25 lakh), November 2012 (₹ 56,44.50 lakh) and March 2013 (₹ 50,59.36 lakh) proved excessive.
- (ii) Provision surrendered (₹ 71,22.16 lakh) fell short of the final saving (₹ 98,46.02 lakh) by ₹ 27,23.86 lakh.

Grant No. 18 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|--|---------------------------------|
| 3451 Secretariat-Economic Services | | | |
| 00 | | | |
| 090 Secretariat | | | |
| Non Plan | | | |
| 0011 Food and Consumer Protection Department | 4,96.36 | 5,34.22 | (+) 37.86 |
| O | 6,24.05 | | |
| S | 6.00 | | |
| R | (-) 1,33.69 | | |
| Reasons for anticipated as well as final excess have not been intimated (August 2013). | | | |
| 3456 Civil Supplies | | | |
| 00 | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0002 District charges | 4,31.22 | 4,33.93 | (+) 2.71 |
| O | 26,80.50 | | |
| S | 20,10.00 | | |
| R | (-) 42,59.28 | | |
| Reasons for anticipated as well as final excess have not been intimated (August 2013). | | | |
| 0003 District Charges (Consumer Protection) | 11,48.90 | 11,32.81 | (-) 16.09 |
| O | 8,40.50 | | |
| S | 4,26.50 | | |
| R | (-) 1,18.10 | | |
| 102 Civil Supplies Scheme | | | |
| Plan STATE PLAN | | | |
| 0103 District Charges - Public Distribution System, Consumer Protection | 10,75.21 | 7,19.98 | (-) 3,55.23 |
| O | 11,31.00 | | |
| R | (-) 55.79 | | |
| Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013). | | | |
| 191 Assistance to Municipal Corporation | | | |
| Plan STATE PLAN | | | |
| 0101 Meeting and Transport Allowances to non-governmental members of the committee constituted for Vigilance and Monitoring | 0.00 | 0.00 | 0.00 |
| O | 48.00 | | |
| R | (-) 48.00 | | |

Grant No. 18 - Concl.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|--|---------------------------------|
| 192 Assistance to Municipalities/Municipal Councils Plan STATE PLAN | | | |
| 0101 Meeting and Transport Allowances to non-governmental members of the committee constituted for Vigilance and Monitoring | 0.00 | 0.00 | 0.00 |
| O | 7,00.00 | | |
| R | (-) 7,00.00 | | |

Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2013).

| | | | |
|---|-------------|------|-----------|
| 193 Assistance to Nagar Panchayats/Notified Area Committees or Equivalent thereof Plan STATE PLAN | | | |
| 0101 Meeting and Transport Allowances to non-governmental members of the committee constituted for Vigilance and Monitoring | 12.33 | 0.00 | (-) 12.33 |
| O | 7,25.00 | | |
| R | (-) 7,12.67 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|---|--------------|------|------|
| 198 Assistance to Gram Panchayats Plan STATE PLAN | | | |
| 0101 Meeting and Transport Allowances to non-governmental members of the committee constituted for Vigilance and Monitoring | 0.00 | 0.00 | 0.00 |
| O | 10,00.00 | | |
| R | (-) 10,00.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

**Grant No. 19 - ENVIRONMENT AND FOREST DEPARTMENT
(ALL VOTED)**

| | | Total Grant | Actual Expenditure | Excess (+) Saving (-) |
|---|--------------------------------------|-------------------------|-------------------------------|----------------------------------|
| | | (₹ in thousand) | | |
| REVENUE | | | | |
| Major Heads | | | | |
| 2406 | Forestry and Wild Life | | | |
| 3451 | Secretariat-Economic Services | | | |
| Voted : | | | | |
| Original | 1,89,48,03 | 1,94,55,11 | 1,68,82,78 | (-) 25,72,33 |
| Supplementary | 5,07,08 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 23,73,00 |

**CAPITAL
Major Head**

4406 Capital Outlay on Forestry and Wild Life

| | | | | |
|---|----------------|----------------|----------------|--------------|
| Voted : | | | | |
| Original | 3,20,00 | 5,20,00 | 5,19,96 | (-) 4 |
| Supplementary | 2,00,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 4 |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 25,72.33 lakh, supplementary grant of ₹ 5,07.08 lakh obtained in August 2012 (₹ 7.04 lakh) and March 2013 (₹ 5,00.04 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 23,73.00 lakh) fell short of the final saving (₹ 25,72.33 lakh) by ₹ 1,99.33 lakh.

Grant No. 19 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure | Excess(+) Saving (-) |
|---|--------------------|---------------------------|---------------------------------|
| | | (₹ in lakh) | |
| 2406 Forestry and Wild Life | | | |
| 01 Forestry | | | |
| 003 Education and Training | | | |
| Non Plan | | | |
| 0001 Training, Public Relation and Research | 1,41.27 | 1,19.99 | (-) 21.28 |
| O | 99.34 | | |
| R | 41.93 | | |

Reasons for augmentation of provision by re-appropriation of ₹ 41.93 lakh as well as final saving have not been intimated (August 2013).

| | | | |
|---------------------------------|-----------|-------|-----------|
| 070 Communications and Building | | | |
| Non Plan | | | |
| 0002 Building | 1,18.18 | 98.24 | (-) 19.94 |
| O | 1,30.00 | | |
| R | (-) 11.82 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|---|----------|----------|------|
| 101 Forest Conservation, Development and Regeneration | | | |
| Plan STATE PLAN | | | |
| 0109 Rehabilitation of Degraded Forests | 34,17.06 | 34,17.06 | 0.00 |
| O | 26,06.71 | | |
| S | 4,83.29 | | |
| R | 3,27.06 | | |

Reasons for augmentation of provision by re-appropriation of ₹ 3,27.06 lakh have not been intimated (August 2013).

| | | | |
|--|-------------|---------|------|
| 0110 Forest Conservation and Structural Strengthening (Finance Commission) | 3,03.07 | 3,03.07 | 0.00 |
| O | 7,68.00 | | |
| R | (-) 4,64.93 | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | |
|---|-------------|------|------|
| 0126 Rastriya Sam Vikash Yojna (Backward Region Grant Fund) | 0.00 | 0.00 | 0.00 |
| O | 4,83.29 | | |
| R | (-) 4,83.29 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 19 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|---|---------------------------------|
| 789 Special Component Plan for Scheduled Castes Plan STATE PLAN | | | |
| 0104 Conservation of Forests and Structural Strengthening | 1,14.84 | 77.15 | (-) 37.69 |
| O | 1,92.00 | | |
| R | (-) 77.16 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 800 Other Expenditure Plan STATE PLAN | | | |
| 0101 Canal Side Farm | 13,07.33 | 12,98.69 | (-) 8.64 |
| O | 18,63.20 | | |
| R | (-) 5,55.87 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0105 Road Side Farm | 16,72.25 | 16,72.25 | 0.00 |
| O | 19,43.20 | | |
| R | (-) 2,70.95 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 02 <i>Environmental Forestry and Wild Life</i> | | | |
| 110 Wild Life Preservation Non Plan | | | |
| 0003 Sanctuary | 3,93.45 | 3,78.04 | (-) 15.41 |
| O | 4,22.28 | | |
| R | (-) 28.83 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0603 Other Park- Sanjay Gandhi Zoological Park (100% CSS) | 0.00 | 0.00 | 0.00 |
| O | 50.00 | | |
| R | (-) 50.00 | | |
| The anticipated saving of the entire provision was attributed to non-sanction of the scheme by the Central Government. | | | |
| 0605 Development of Sanctuaries (100% CSS) | 47.71 | 47.71 | 0.00 |
| O | 1,00.00 | | |
| R | (-) 52.29 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |

Grant No. 19 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|---|---------------------------------|
| 0612 Valmiki Nagar Tiger Project (50:50) | 1,22.33 | 1,22.33 | 0.00 |
| O | 1,50.00 | | |
| R | (-) 27.67 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0615 Valmiki Nagar Tiger Project, Ecological Development (100% CSS) | 0.00 | 0.00 | 0.00 |
| O | 25.00 | | |
| R | (-) 25.00 | | |
| The anticipated saving of the entire provision was attributed to non-sanction of the scheme by the Central Government. | | | |
| 0618 Integrated Forest Conservation Scheme (75:25) | 11.45 | 8.87 | (-) 2.58 |
| O | 2,10.00 | | |
| R | (-) 1,98.55 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0619 Development of Wasteland | 0.00 | 0.00 | 0.00 |
| O | 50.00 | | |
| R | (-) 50.00 | | |
| The anticipated saving of the entire provision was attributed to non-sanction of the scheme by the Central Government. | | | |
| 0620 Development of Sanctuaries | 0.00 | 0.00 | 0.00 |
| O | 20.00 | | |
| R | (-) 20.00 | | |
| The anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| Plan | STATE PLAN | | |
| 0106 Valmiki Nagar Tiger Project (50% of State Government) | 1,22.33 | 1,18.93 | (-) 3.40 |
| O | 1,50.00 | | |
| R | (-) 27.67 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |

Grant No. 19 - Concl.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|--|---------------------------------|
| 0109 Sanjay Gandhi Zoological Park (50:50) Central Wild Sanctuary Authority Sponsored Scheme O 50.00 R (-) 50.00 | 0.00 | 0.00 | 0.00 |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 0110 Integrated Forest Conservation Scheme (75:25) O 70.00 R (-) 64.47 | 5.53 | 5.53 | 0.00 |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0120 Development of Sanctuaries O 20.00 R (-) 20.00 | 0.00 | 0.00 | 0.00 |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 111 Zoological Park Plan CENTRALLY SPONSORED SCHEME | | | |
| 0601 Other Park O 50.00 R (-) 50.00 | 0.00 | 0.00 | 0.00 |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 3451 Secretariat - Economic Services 00 | | | |
| 090 Secretariat Non Plan | | | |
| 0006 Environment and Forest Department O 3,56.81 S 7.00 R (-) 63.72 | 3,00.09 | 2,97.74 | (-) 2.35 |

The anticipated saving was attributed to economy measures and posts laying vacant. Reasons for final saving have not been intimated (August 2013).

Grant No. 20 - HEALTH DEPARTMENT**(ALL VOTED)**

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess (+) Saving (-) |
|---|-----------------------------|--------------------|--|----------------------------------|
| REVENUE | | | | |
| Major Heads | | | | |
| 2210 | Medical and Public Health | | | |
| 2211 | Family Welfare | | | |
| 2235 | Social Security and Welfare | | | |
| 2251 | Secretariat-Social Services | | | |
| Voted: | | | | |
| Original | | 25,53,08,83 | 19,89,43,81 | (-) 5,69,78,15 |
| Supplementary | | 6,13,13 | | |
| Amount surrendered during the year (31 March 2013) | | | | 4,79,48,92 |

CAPITAL**Major Head****4210 Capital Outlay on Medical and Public Health****Voted:**

| | | | | |
|---|-------------------|-------------------|-------------------|-----------------------|
| Original | 5,32,90,00 | 7,21,90,00 | 5,62,89,27 | (-) 1,59,00,73 |
| Supplementary | 1,89,00,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 1,63,75,16 |

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 5,69,78.15 lakh, supplementary grant of ₹ 6,13.13 lakh obtained in August 2012 (₹ 8.09 lakh), November 2012 (₹ 0.02 lakh) and March 2013 (₹ 6,05.02 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 4,79,48.92 lakh) fell short of the final saving (₹ 5,69,78.15 lakh) by ₹ 90,29.23 lakh.

Grant No. 20 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|-------------|--------------------|--|---------------------------------|
|-------------|--------------------|--|---------------------------------|

2210 Medical and Public Health

01 Urban Health Services-Allopathy

001 Direction and Administration

Non Plan

| | | | | |
|------|-----------------|-------------|----------|----------|
| 0001 | Superintendence | 10,45.62 | 10,46.32 | (+) 0.70 |
| | O | 19,86.74 | | |
| | R | (-) 9,41.12 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

102 Employees State Insurance Scheme

Plan STATE PLAN

| | | | | |
|------|----------------------------------|-----------|------|------|
| 0101 | Employees State Insurance Scheme | 0.00 | 0.00 | 0.00 |
| | O | 25.00 | | |
| | R | (-) 25.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

110 Hospital and Dispensaries

Non Plan

| | | | | |
|------|---------------------------------------|--------------|----------|----------|
| 0001 | Patna Medical College Hospital, Patna | 95,86.80 | 95,86.79 | (-) 0.01 |
| | O | 1,12,05.54 | | |
| | R | (-) 16,18.74 | | |

| | | | | |
|------|---|-------------|----------|-----------|
| 0002 | Darbhanga Medical College Hospital, Darbhanga | 46,81.34 | 45,99.30 | (-) 82.04 |
| | O | 51,80.69 | | |
| | R | (-) 4,99.35 | | |

| | | | | |
|------|---------------------------------------|-------------|----------|-------------|
| 0006 | Magadh Medical College Hospital, Gaya | 18,87.22 | 15,30.40 | (-) 3,56.82 |
| | O | 25,82.05 | | |
| | R | (-) 6,94.83 | | |

The anticipated saving in the above three cases were attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

| | | | | |
|------|---|-------------|----------|------|
| 0008 | Sri Krishna Medical College Hospital, Muzaffarpur | 28,25.97 | 28,25.97 | 0.00 |
| | O | 35,43.28 | | |
| | R | (-) 7,17.31 | | |

| | | | | |
|------|--|-------------|----------|------|
| 0010 | Indira Gandhi Institute of Cardiology, Patna | 16,92.64 | 16,92.64 | 0.00 |
| | O | 25,42.93 | | |
| | R | (-) 8,50.29 | | |

The anticipated saving in the above two cases were attributed to restriction imposed on drawal by the Finance Department.

Grant No. 20 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|--|---------------------------------|
| 0012 Rajendra Nagar Hospital, Patna | 1,99.68 | 1,99.68 | 0.00 |
| O | 3,48.40 | | |
| R | (-) 1,48.72 | | |
| 0016 Mental Hospital | 2,00.00 | 2,00.00 | 0.00 |
| O | 13,00.00 | | |
| S | 0.01 | | |
| R | (-) 11,00.01 | | |
| Reasons for anticipated saving in the above two cases have not been intimated (August 2013). | | | |
| 0019 Patients Welfare Societies | 2,86.50 | 82.63 | (-) 2,03.87 |
| O | 3,00.00 | | |
| R | (-) 13.50 | | |
| 200 Other Health Schemes | | | |
| Non Plan | | | |
| 0002 Leprosy Eradication Programme | 43,70.23 | 38,20.75 | (-) 5,49.48 |
| O | 54,71.23 | | |
| R | (-) 11,01.00 | | |
| 0005 Others Dispensaries (Local Dispensaries) | 11,18.33 | 10,93.16 | (-) 25.17 |
| O | 17,52.79 | | |
| R | (-) 6,34.46 | | |
| Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013). | | | |
| 0008 Blood Bank | 1,94.70 | 1,94.70 | 0.00 |
| O | 3,64.60 | | |
| R | (-) 1,69.90 | | |
| The anticipated saving was attributed to restriction imposed on drawal by the Finance Department. | | | |
| 02 Urban Health Services - Other Systems of Medicine | | | |
| 101 Ayurveda | | | |
| Non Plan | | | |
| 0001 Directorate of Indigenous Ayurvedic Medicines | 11,71.51 | 11,36.35 | (-) 35.16 |
| O | 16,53.21 | | |
| R | (-) 4,81.70 | | |
| 0004 Government Ayurvedic College Hospital, Patna | 3,00.07 | 2,98.94 | (-) 1.13 |
| O | 3,76.00 | | |
| R | (-) 75.93 | | |
| Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013). | | | |

Grant No. 20 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|---|---------------------------------|
| 03 <i>Rural Health Services - Allopathy</i> | | | |
| 101 Health Sub - Centres | | | |
| Non Plan | | | |
| 0003 Health Sub - Centres | 55,27.53 | 45,66.30 | (-) 9,61.23 |
| O | 59,55.63 | | |
| R | (-) 4,28.10 | | |
| 103 Primary Health Centres | | | |
| Non Plan | | | |
| 0001 Primary Health Centres | 7,27,86.53 | 6,67,86.54 | (-) 59,99.99 |
| O | 7,92,16.36 | | |
| R | (-) 64,29.83 | | |
| 110 Hospitals and Dispensaries | | | |
| Non Plan | | | |
| 0001 Referral Hospital | 61,95.67 | 56,08.27 | (-) 5,87.40 |
| O | 65,54.04 | | |
| S | 0.01 | | |
| R | (-) 3,58.38 | | |

Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013).

04 *Rural Health Services - Other
Systems of Medicine*

| | | | |
|-----------------------------------|-------------|---------|-----------|
| 101 Ayurveda | | | |
| Non Plan | | | |
| 0002 Rural Ayurvedic Dispensaries | 7,10.22 | 6,98.17 | (-) 12.05 |
| O | 9,17.28 | | |
| R | (-) 2,07.06 | | |
| 102 Homeopathy | | | |
| Non Plan | | | |
| 0001 Homeopathy Dispensaries | 2,74.71 | 2,72.11 | (-) 2.60 |
| O | 3,34.41 | | |
| R | (-) 59.70 | | |

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).

| | | | |
|-------------------------|-------------|---------|------|
| 103 Unani | | | |
| Non Plan | | | |
| 0001 Unani Dispensaries | 2,15.59 | 2,15.59 | 0.00 |
| O | 3,16.40 | | |
| R | (-) 1,00.81 | | |

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 20 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) | |
|---|---|---|---------------------------------|-------------|
| 05 | <i>Medical Education, Training and Research</i> | | | |
| 102 | Homeopathy | | | |
| Non Plan | | | | |
| 0001 | Homeopathy College Hospital, Muzaffarpur | 3,33.38 | 3,33.38 | 0.00 |
| | O | 3,87.41 | | |
| | R | (-) 54.03 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | | |
| 105 | Allopathy | | | |
| Non Plan | | | | |
| 0001 | Patna Medical College | 41,90.94 | 41,90.94 | 0.00 |
| | O | 51,98.92 | | |
| | R | (-) 10,07.98 | | |
| The anticipated saving was attributed to restriction imposed on drawal by the Finance Department. | | | | |
| 0003 | Darbhang Medical College | 35,43.80 | 35,30.73 | (-) 13.07 |
| | O | 44,48.15 | | |
| | R | (-) 9,04.35 | | |
| 0007 | Magadh Medical College, Gaya | 15,05.39 | 12,45.39 | (-) 2,60.00 |
| | O | 18,56.86 | | |
| | R | (-) 3,51.47 | | |
| The anticipated saving in the above two cases were attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013). | | | | |
| 0008 | Sri Krishna Medical College, Muzaffarpur | 14,37.47 | 14,37.47 | 0.00 |
| | O | 25,93.68 | | |
| | R | (-) 11,56.21 | | |
| 0009 | Dental College, Patna | 2,96.22 | 2,96.22 | 0.00 |
| | O | 4,76.97 | | |
| | R | (-) 1,80.75 | | |
| 0010 | Bhagalpur Medical College | 6,93.37 | 6,93.37 | 0.00 |
| | O | 19,98.58 | | |
| | R | (-) 13,05.21 | | |
| 0012 | Nurses Training | 3,81.64 | 3,81.64 | 0.00 |
| | O | 5,50.91 | | |
| | R | (-) 1,69.27 | | |
| 0013 | Pharmacy Training | 82.77 | 82.77 | 0.00 |
| | O | 1,57.78 | | |
| | R | (-) 75.01 | | |

Grant No. 20 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|---|---------------------------------|
| 0022 Vardhman Institute of Health Sciences, Pawapuri | 7,61.06 | 7,61.06 | 0.00 |
| O | 9,73.75 | | |
| R | (-) 2,12.69 | | |
| 0024 Government Medical College, Madhepura | 62.87 | 62.87 | 0.00 |
| O | 7,31.70 | | |
| R | (-) 6,68.83 | | |
| The anticipated saving in the above seven cases were attributed to restriction imposed on drawal by the Finance Department. | | | |
| 200 Other Systems | | | |
| Plan STATE PLAN | | | |
| 0101 Indira Gandhi Institute of Medical Sciences, Panta | 0.00 | 0.00 | 0.00 |
| O | 93,90.81 | | |
| R | (-) 93,90.81 | | |
| The anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 06 <i>Public Health</i> | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0001 Superintendence | 5,44.77 | 4,86.87 | (-) 57.90 |
| O | 5,98.41 | | |
| R | (-) 53.64 | | |
| 101 Prevention and Control of diseases | | | |
| Non Plan | | | |
| 0003 National Malaria Eradication Programme | 23,56.44 | 23,15.40 | (-) 41.04 |
| O | 26,41.39 | | |
| R | (-) 2,84.95 | | |
| 0012 Health and Optical Distribution Scheme for Mahadalit Tolas | 4,58.00 | 1,05.93 | (-) 3,52.07 |
| O | 5,00.00 | | |
| R | (-) 42.00 | | |

Grant No. 20 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|--|---------------------------------|
| 104 Drug Control Non Plan | | | |
| 0001 Drug Control Establishment | 9,45.01 | 8,23.92 | (-) 1,21.09 |
| O | 10,82.77 | | |
| S | 8.10 | | |
| R | (-) 1,45.86 | | |
| 107 Public Health Laboratories Non Plan | | | |
| 0001 Public Health Laboratories | 3,19.01 | 2,96.54 | (-) 22.47 |
| O | 3,36.80 | | |
| R | (-) 17.79 | | |

Reasons for anticipated as well as final saving in the above five cases have not been intimated (August 2013).

2211 Family Welfare

00

003 Training

Plan CENTRALLY SPONSORED SCHEME

0605 Training and Research - Regional Health 1,91.98 1,88.45 (-) 3.53

and Family Welfare Training Centre

O 2,63.89

R (-) 71.91

Reasons for anticipated as well as final saving have not been intimated (August 2013).

2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

Non Plan

0012 Chief Minister's Medical Relief Fund 0.00 0.00 0.00

O 25,00.00

R (-) 25,00.00

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 20 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,59,00.73 lakh, supplementary grant of ₹ 1,89,00.00 lakh obtained in August 2012 (₹ 1,00,00.00 lakh) and March 2013 (₹ 89,00.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 1,63,75.16 lakh) exceeded the final saving (₹ 1,59,00.73 lakh) by ₹ 4,74.43 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|--|---------------------------------|
| 4210 Capital Outlay on Medical and Public Health | | | |
| <i>01 Urban Health Services</i> | | | |
| 110 Hospital and Dispensaries | | | |
| Plan STATE PLAN | | | |
| 0103 Nalanda Medical College Hospital, Patna | 83.43 | 83.43 | 0.00 |
| O | 1,35.00 | | |
| R | (-) 51.57 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0104 Bhagalpur Medical College Hospital, Bhagalpur | 0.00 | 0.00 | 0.00 |
| O | 85.00 | | |
| R | (-) 85.00 | | |
| 0105 Patna Medical College Hospital, Patna | 0.00 | 0.00 | 0.00 |
| O | 85.00 | | |
| R | (-) 85.00 | | |
| 0107 Darbhanga Medical College Hospital, Darbhanga | 0.00 | 0.00 | 0.00 |
| O | 1,05.00 | | |
| R | (-) 1,05.00 | | |
| 0108 Magadh Medical College Hospital, Gaya | 0.00 | 0.00 | 0.00 |
| O | 85.00 | | |
| R | (-) 85.00 | | |
| 0110 Indira Gandhi Institute of Cardiology, Patna | 0.00 | 0.00 | 0.00 |
| O | 5,35.00 | | |
| R | (-) 5,35.00 | | |

Reasons for anticipated saving of the entire provision in the above five cases have not been intimated (August 2013).

Grant No. 20 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|---|---------------------------------|
| 789 Special Component Plan for Scheduled Castes Plan STATE PLAN | | | |
| 0101 For Medical College Hospital | 1,13.03 | 1,13.03 | 0.00 |
| O | 39,15.00 | | |
| R | (-) 38,01.97 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 03 <i>Medical Education, Training and Research</i> | | | |
| 050 Land Plan STATE PLAN | | | |
| 0102 Land Acquisition for All India Institute of Medical Sciences, Patna | 0.00 | 0.00 | 0.00 |
| O | 5,00.01 | | |
| R | (-) 5,00.01 | | |
| 105 Allopathy Plan STATE PLAN | | | |
| 0102 Darbhanga Medical College, Darbhanga | 0.00 | 0.00 | 0.00 |
| O | 1,36.50 | | |
| R | (-) 1,36.50 | | |
| Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2013). | | | |
| 0103 Nalanda Medical College, Patna | 1,00.00 | 1,00.00 | 0.00 |
| O | 2,46.25 | | |
| R | (-) 1,46.25 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0104 Patna Medical College, Patna (College of Physiotherapy and Occupational Therapy) | 0.00 | 0.00 | 0.00 |
| O | 95.00 | | |
| R | (-) 95.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 0105 Anugrah Narayan Medical College, Gaya | 35.00 | 35.00 | 0.00 |
| O | 1,05.00 | | |
| R | (-) 70.00 | | |

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 20 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) | |
|-------------|--|---|---------------------------------|------|
| 0106 | Shri Krishna Medical College, Muzaffarpur | 0.00 | 0.00 | 0.00 |
| | O 2,40.00 | | | |
| | R (-) 2,40.00 | | | |
| 0107 | Bhagalpur Medical College, Bhagalpur | 0.00 | 0.00 | 0.00 |
| | O 2,80.25 | | | |
| | R (-) 2,80.25 | | | |

Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2013).

| | | | | |
|------|---|----------|----------|------|
| 0108 | Health and Nutrition Programme (EAP) | 46,20.00 | 46,20.00 | 0.00 |
| | O 1,40,00.00 | | | |
| | R (-) 93,80.00 | | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | | |
|------|---|------|------|------|
| 789 | Special Component Plan for Scheduled Castes Plan STATE PLAN | | | |
| 0101 | For Medical Colleges | 0.00 | 0.00 | 0.00 |
| | O 5,72.99 | | | |
| | R (-) 5,72.99 | | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

05 Medical Education, Training and Research

| | | | | |
|------|---|-------|-------|----------|
| 050 | Land Plan STATE PLAN | | | |
| 0101 | Land Acquisition for Tibbi College, Patna | 50.00 | 49.98 | (-) 0.02 |
| | O 1,50.00 | | | |
| | R (-) 1,00.00 | | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | | |
|------|---|------|------|------|
| 0102 | Land Acquisition for Homeopathic College Hospital, Muzaffarpur | 0.00 | 0.00 | 0.00 |
| | O 71.00 | | | |
| | R (-) 71.00 | | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 20 - Contd.

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|--|---------------------------------|
| 2210 Medical and Public Health | | | |
| 01 Urban Health Services - Allopathy | | | |
| 110 Hospital and Dispensaries | | | |
| Non Plan | | | |
| 0004 Nalanda Medical College Hospital | 37,09.69 | 39,69.69 | (+) 2,60.00 |
| O | 52,71.51 | | |
| R | (-) 15,61.82 | | |
| Reasons for anticipated saving as well as final excess have not been intimated (August 2013). | | | |
| 0009 Bhagalpur Medical College Hospital, Bhagalpur | 24,25.65 | 27,02.94 | (+) 2,77.29 |
| O | 33,12.51 | | |
| R | (-) 8,86.86 | | |
| The anticipated saving was attributed to restriction imposed on drawal by the Finance Department. Reasons for final excess have not been intimated (August 2013). | | | |
| 0013 Sadar and Sub-divisional Hospital | 1,70,84.99 | 1,73,58.31 | (+) 2,73.32 |
| O | 1,53,19.43 | | |
| S | 5,75.00 | | |
| R | 11,90.56 | | |
| Reasons for augmentation of provision by re-appropriation of ₹ 11,90.56 lakh as well as final excess have not been intimated (August 2013). | | | |
| 2211 Family Welfare | | | |
| 00 | | | |
| 001 Direction and Administration | | | |
| Plan | | | |
| 0602 CENTRALLY SPONSORED SCHEME | | | |
| Technical Advice and Supervision | 5,87.51 | 6,27.67 | (+) 40.16 |
| State Family Welfare Bureau | | | |
| O | 8,63.04 | | |
| R | (-) 2,75.53 | | |
| 0603 Technical Advice and Supervision | 15,32.87 | 15,54.69 | (+) 21.82 |
| District Welfare Bureau | | | |
| O | 28,33.31 | | |
| R | (-) 13,00.44 | | |

Grant No. 20 - Concl'd.

| Head | | Total Grant | Actual Expenditure | Excess(+) Saving (-) |
|-------------|---|--------------------|---------------------------|---------------------------------|
| | | | (₹ in lakh) | |
| 003 | Training | | | |
| Plan | CENTRALLY SPONSORED SCHEME | | | |
| 0604 | Training and Research Auxiliary Nurse Midwifery School/ Local Health Visitor School | 6,73.29 | 6,80.14 | (+) 6.85 |
| | O | 13.92.31 | | |
| | R | (-) 7,19.02 | | |
| 101 | Rural Family Welfare Services | | | |
| Non Plan | | | | |
| 0001 | Rural Family Welfare Centre | 40,84.11 | 43,19.27 | (+) 2,35.16 |
| | O | 57,72.57 | | |
| | R | (-) 16,88.46 | | |
| Plan | CENTRALLY SPONSORED SCHEME | | | |
| 0602 | Health Sub-Centre | 2,43,17.22 | 2,45,75.82 | (+) 2,58.60 |
| | O | 3,15,48.80 | | |
| | R | (-) 72,31.58 | | |
| 102 | Urban Family Welfare Services | | | |
| Plan | CENTRALLY SPONSORED SCHEME | | | |
| 0601 | Urban Family Welfare Centre | 1,69.96 | 1,73.72 | (+) 3.76 |
| | O | 2,83.90 | | |
| | R | (-) 1,13.94 | | |
| 103 | Maternity and Child Health | | | |
| Non Plan | | | | |
| 0001 | Maternity and Child Health | 2,77.90 | 2,93.83 | (+) 15.93 |
| | O | 3,34.91 | | |
| | R | (-) 57.01 | | |

Reasons for anticipated saving as well as final excess in the above seven cases have not been intimated (August 2013).

Grant No. 21 - EDUCATION DEPARTMENT**(ALL VOTED)**

| | Total Grant | Actual Expenditure | Excess(+) Saving (-) | |
|---|------------------------------------|---------------------------|---------------------------------|-----------------|
| | (₹ in thousand) | | | |
| REVENUE | | | | |
| Major Heads | | | | |
| 2202 | General Education | | | |
| 2205 | Art and Culture | | | |
| 2251 | Secretariat-Social Services | | | |
| Voted: | | | | |
| Original | 1,48,14,12,24 | 1,67,62,68,25 | 1,39,78,82,25 | (-) 27,83,86,00 |
| Supplementary | 19,48,56,01 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 18,26,78,98 |

CAPITAL**Major Head**4202 **Capital Outlay on Education , Sports, Art and Culture****Voted:**

| | | | | |
|---|------------|------------|------------|--------------|
| Original | 2,40,00,00 | 3,40,00,00 | 2,86,62,58 | (-) 53,37,42 |
| Supplementary | 1,00,00,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 36,19,98 |

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 27,83,86.00 lakh, supplementary grant of ₹ 19,48,56.01 lakh obtained in August 2012 (₹ 15,33,06.90 lakh), November 2012 (₹ 2,55,49.05 lakh) and March 2013 (₹ 1,60,00.06 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 18,26,78.98 lakh) fell short of the final saving (₹ 27,83,86.00 lakh) by ₹ 9,57,07.02 lakh.

Grant No. 21 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 2202 General Education | | | |
| <i>01 Elementary Education</i> | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0001 Directorate of Primary Education | 2,47.15 | 2,47.15 | 0.00 |
| O | 2,08.16 | | |
| R | 38.99 | | |
| Reasons for augmentation of provision by re-appropriation have not been intimated (August 2013). | | | |
| Plan STATE PLAN | | | |
| 0103 Services of Specialists for Educational Development | 2,02.53 | 2,01.82 | (-) 0.71 |
| O | 5,46.68 | | |
| R | (-) 3,44.15 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0104 Monitoring of Mid Day Meal Scheme | 1,00.00 | 42.84 | (-) 57.16 |
| O | 1,00.00 | | |
| Reasons for final saving have not been intimated (August 2013). | | | |
| 0105 Educational Seminar workshop and Organisation of Different Educational Festival | 8,28.84 | 8,28.05 | (-) 0.79 |
| O | 5,00.00 | | |
| R | 3,28.84 | | |
| Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2013). | | | |
| 0106 District Teacher Employment Appellate Authority | 3,49.82 | 3,04.85 | (-) 44.97 |
| O | 6,00.00 | | |
| R | (-) 2,50.18 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 101 Government Primary Schools | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0601 Government Primary and Middle Schools | 9,98,89.68 | 9,98,89.68 | 0.00 |
| O | 12,71,65.72 | | |
| R | (-) 2,72,76.04 | | |

Grant No. 21 - Contd.

| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|---|--------------------|---|--------------------------------|
| Plan | STATE PLAN | | | |
| 0111 | Tools | 2,53.93 | 2,53.93 | 0.00 |
| | O | 4,92.00 | | |
| | R | (-) 2,38.07 | | |
| Reasons for anticipated saving in the above two cases have not been intimated (August 2013). | | | | |
| 102 | Assistance to Non-Government Primary Schools | | | |
| Non Plan | | | | |
| 0001 | Assistance to Non-Government Primary Schools | 45,47.27 | 32,96.69 | (-) 12,50.58 |
| | O | 49,68.83 | | |
| | R | (-) 4,21.56 | | |
| Plan | STATE PLAN | | | |
| 0102 | Compensation to Recognised Private Schools in the light of Right to Education Act, 2009 | 2,70.22 | 1,77.74 | (-) 92.48 |
| | O | 5,25.00 | | |
| | R | (-) 2,54.78 | | |
| 107 | Teachers Training | | | |
| Plan | CENTRALLY SPONSORED SCHEME | | | |
| 0601 | Primary Teachers Training College | 1,72.06 | 1,55.43 | (-) 16.63 |
| | O | 1,74,31.03 | | |
| | R | (-) 1,72,58.97 | | |
| Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013). | | | | |
| 109 | Scholarships and Incentives | | | |
| Non Plan | | | | |
| 0003 | Tour for Students of Middle Schools | 0.00 | 0.00 | 0.00 |
| | O | 28,72.40 | | |
| | R | (-) 28,72.40 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | | |
| 0004 | Social Festival in School for Encouragement | 27,89.17 | 27,87.78 | (-) 1.39 |
| | S | 0.01 | | |
| | R | 27,89.16 | | |
| Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2013). | | | | |

Grant No. 21 - Contd.

| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------|---|--------------------|---|--------------------------------|
| Plan | STATE PLAN | | | |
| 0103 | Tour for Students of Middle Schools | 25,00.70 | 14,61.75 | (-) 10.38.95 |
| | O | 20,00.00 | | |
| | S | 9,00.00 | | |
| | R | (-) 3,99.30 | | |
| 112 | National Programme of Mid Day Meal in Schools | | | |
| Non Plan | | | | |
| 0002 | Mid Day Meal Scheme-Establishment | 2,65.24 | 2,62.90 | (-) 2.34 |
| | O | 3,16.54 | | |
| | R | (-) 51.30 | | |
| 191 | Assistance to Municipal Corporation | | | |
| Non Plan | | | | |
| 0001 | Consolidated Payment to Municipal Teachers | 12,75.30 | 12,05.20 | (-) 70.10 |
| | O | 14,29.20 | | |
| | R | (-) 1,53.90 | | |
| 192 | Assistance to Municipalities/Municipal Councils | | | |
| Non Plan | | | | |
| 0001 | Consolidated Payment to Municipal Teachers | 27,29.54 | 11,24.55 | (-) 16,04.99 |
| | O | 68,40.00 | | |
| | R | (-) 41,10.46 | | |
| 193 | Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof | | | |
| Non Plan | | | | |
| 0001 | Consolidated Payment to Municipal Teachers | 17,50.03 | 10,07.03 | (-) 7,43.00 |
| | O | 27,00.00 | | |
| | R | (-) 9,49.97 | | |
| 198 | Assistance to Gram Panchayat | | | |
| Non Plan | | | | |
| 0002 | Consolidated Payment to Panchayat Teachers | 86,72.40 | 76,61.64 | (-) 10,10.76 |
| | O | 1,04,82.30 | | |
| | R | (-) 18,09.90 | | |

Reasons for anticipated as well as final saving in the above six cases have not been intimated (August 2013).

Grant No. 21 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--|---|--------------------------------|
| 789 | Special Component Plan for Scheduled Castes | | |
| Plan | STATE PLAN | | |
| 0101 | Tools | 0.00 | 0.00 |
| | O | 1,08.00 | |
| | R | (-) 1,08.00 | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 02 | Secondary Education | | |
| 001 | Direction and Administration | | |
| Plan | CENTRALLY SPONSORED SCHEME | | |
| 0606 | Co-ordinated Handicapped Education Project | 2,82.55.19 | 0.00 |
| | O | 2,82.55.19 | |
| | R | | (-) 2,82,55.19 |
| Reasons for non-utilisation of the entire provision have not been intimated (August 2013). | | | |
| Plan | STATE PLAN | | |
| 0101 | Directorate of Secondary Education | 4,18.53 | 2,26.64 |
| | O | 13,25.00 | |
| | R | (-) 9,06.47 | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0106 | Co-ordinated Handicapped Education Project | 0.00 | 0.00 |
| | O | 50.00 | |
| | R | (-) 50.00 | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 103 | Non-Formal Education | | |
| Plan | STATE PLAN | | |
| 0101 | Bihar Open Teaching School and Examination Board | 4,50.00 | 4,50.00 |
| | S | 0.01 | |
| | R | 4,49.99 | |
| Reasons for augmentation of provision by re-appropriation have not been intimated (August 2013). | | | |
| 107 | Scholarships | | |
| Plan | STATE PLAN | | |
| 0105 | Chief Minister Boys Cycle Scheme | 1,41,22.35 | 1,30,78.50 |
| | O | 1,52,08.10 | |
| | R | (-) 10,85.75 | |
| 0106 | Chief Minister Girls Cycle Scheme | 1,36,37.83 | 1,33,39.24 |
| | O | 1,81,97.50 | |
| | R | (-) 45,59.67 | |

Grant No. 21 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 0107 Chief Minister Girls Uniform Scheme | 1,21,25.62 | 1,03,46.07 | (-) 17,79.55 |
| O | 0.01 | | |
| S | 2,20,00.00 | | |
| R | (-) 98,74.39 | | |
| Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013). | | | |
| 109 Government Secondary Schools | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0605 Information Communication Technology Project | 9,33.33 | 0.00 | (-) 9,33.33 |
| O | 9,33.33 | | |
| 0606 National Incentive Scheme for girls for Secondary Education | 13,38.15 | 0.00 | (-) 13,38.15 |
| O | 13,38.15 | | |
| Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (August 2013). | | | |
| 0607 Rashtriya Madhyamik Siksha Abhiyan | 1,99,59.63 | 15,65.30 | (-) 1,83,94.33 |
| O | 7,35,77.33 | | |
| R | (-) 5,36,17.70 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| Plan STATE PLAN | | | |
| 0105 Information Communication Technology Project | 0.00 | 0.00 | 0.00 |
| O | 53,00.00 | | |
| R | (-) 53,00.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 110 Assistance to Non-Government Secondary Schools | | | |
| Non Plan | | | |
| 0006 Residential School, Simultalla | 5,00.00 | 2,50.00 | (-) 2,50.00 |
| O | 5,00.00 | | |
| Reasons for final saving have not been intimated (August 2013). | | | |
| 0007 Assistance to Non-Government Schools | 0.00 | 0.00 | 0.00 |
| O | 2,85,00.00 | | |
| R | (-) 2,85,00.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |

Grant No. 21 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 191 Assistance to Municipal Corporation Non Plan | | | |
| 0001 Consolidated payment to Municipal Secondary School Teachers | 5,79.86 | 3,64.22 | (-) 2,15.64 |
| O | 7,00.00 | | |
| R | (-) 1,20.14 | | |
| 0002 Consolidated payment to Municipal Higher Secondary School Teachers | 7,88.43 | 6,27.65 | (-) 1,60.78 |
| O | 8,25.00 | | |
| R | (-) 36.57 | | |
| Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013). | | | |
| 0003 Consolidated payment to Librarians | 40.09 | 40.09 | 0.00 |
| O | 40.00 | | |
| S | 50.81 | | |
| R | (-) 50.72 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 192 Assistance to Municipalities/Municipal Councils Non Plan | | | |
| 0001 Consolidated payment to Municipal Secondary School Teachers | 5,80.48 | 4,43.39 | (-) 1,37.09 |
| O | 7,00.00 | | |
| R | (-) 1,19.52 | | |
| 0002 Consolidated payment to Municipal Higher Secondary School Teachers | 5,95.33 | 4,43.98 | (-) 1,51.35 |
| O | 6,50.00 | | |
| S | 41.78 | | |
| R | (-) 96.45 | | |
| 193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof Non Plan | | | |
| 0001 Consolidated payment to Municipal Secondary School Teachers | 6,63.41 | 5,89.50 | (-) 73.91 |
| O | 8,50.00 | | |
| R | (-) 1,86.59 | | |
| 0002 Consolidated payment to Municipal Higher Secondary School Teachers | 3,68.95 | 2,97.08 | (-) 71.87 |
| O | 4,10.00 | | |
| R | (-) 41.05 | | |

Grant No. 21 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 196 Assistance to Zila Parishad/District Level Panchayats | | | |
| Non Plan | | | |
| 0001 Consolidated payment to Zila Parishad Secondary School Teachers | 1,14,74.85 | 93,90.90 | (-) 20,83.95 |
| O | 1,44,00.00 | | |
| R | (-) 29,25.15 | | |
| 0002 Consolidated payment to Zila Parishad Higher Secondary School Teachers | 27,97.79 | 23,83.03 | (-) 4,14.76 |
| O | 35,00.00 | | |
| R | (-) 7,02.21 | | |
| 0003 Consolidated payment to Librarians | 9,56.92 | 9,00.19 | (-) 56.73 |
| O | 10,00.00 | | |
| S | 98.94 | | |
| R | (-) 1,42.02 | | |
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0101 Chief Minister Boys Cycle Scheme | 24,11.95 | 22,95.11 | (-) 1,16.84 |
| O | 28,00.00 | | |
| R | (-) 3,88.05 | | |
| 0102 Chief Minister Girls Cycle Scheme | 20,81.20 | 19,72.38 | (-) 1,08.82 |
| O | 24,00.00 | | |
| R | (-) 3,18.80 | | |
| Reasons for anticipated as well as final saving in the above nine cases have not been intimated (August 2013). | | | |
| 800 Other Expenditure | | | |
| Non Plan | | | |
| 0003 Establishment and Operation of Sainik School | 6,51.91 | 6,51.91 | 0.00 |
| O | 8,00.00 | | |
| R | (-) 1,48.09 | | |

Grant No. 21 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) | |
|--|--|---|--------------------------------|-----------|
| 03 | <i>University and Higher Education</i> | | | |
| 102 | <i>Assistance to Universities</i> | | | |
| <i>Non Plan</i> | | | | |
| 0008 | B.N.Mandal University Madhepura (Grants-in-aid) | 2,12,23.12 | 2,12,23.12 | 0.00 |
| | O | 2,11,67.45 | | |
| | S | 25,87.26 | | |
| | R | (-) 25,31.59 | | |
| Reasons for anticipated saving in the above two cases have not been intimated (August 2013). | | | | |
| 0012 | Kameshwar Singh Sanskrit University, Darbhanga | 98,08.30 | 98,08.30 | 0.00 |
| | O | 79,98.49 | | |
| | S | 6,73.11 | | |
| | R | 11,36.70 | | |
| Reasons for augmentation of provision by re-appropriation have not been intimated (August 2013). | | | | |
| Plan | STATE PLAN | | | |
| 0118 | For National Level Management Institution | 4,00.00 | 4,00.00 | 0.00 |
| | O | 15,00.00 | | |
| | R | (-) 11,00.00 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | | |
| 103 | <i>Government Colleges and Institutes</i> | | | |
| <i>Non Plan</i> | | | | |
| 0004 | Teacher's Training College | 2,69.48 | 2,57.20 | (-) 12.28 |
| | O | 1,57.92 | | |
| | R | 1,11.56 | | |
| Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2013). | | | | |
| Plan | STATE PLAN | | | |
| 0101 | Government Womens College | 0.00 | 0.00 | 0.00 |
| | O | 2,00.00 | | |
| | R | (-) 2,00.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | | |

Grant No. 21 - Contd.

| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------|---------------------------------|--------------------|---|--------------------------------|
| 05 | <i>Language Development</i> | | | |
| 103 | Sanskrit Education | | | |
| Non Plan | | | | |
| 0002 | Government Sanskrit Schools | 2,02.04 | 1,95.66 | (-) 6.38 |
| | O | 3,37.62 | | |
| | R | (-) 1,35.58 | | |
| 0003 | Non-Government Sanskrit Schools | 37,53.25 | 29,76.29 | (-) 7,76.96 |
| | O | 40,00.00 | | |
| | R | (-) 2,46.75 | | |

Reasons for anticipated as well as final saving in the above two cases have not intimated (August 2013).

| | | | | |
|------|-------------------------------------|----------|----------|--------------|
| 107 | Scholarships | | | |
| Plan | STATE PLAN | | | |
| 0104 | Chief Minister Girls Uniform Scheme | 46,19.14 | 27,48.00 | (-) 18,71.14 |
| | S | 0.01 | | |
| | R | 46,19.13 | | |

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2013).

| | | | | |
|----------|---------------------------|-------------|----------|--------------|
| 200 | Other Languages Education | | | |
| Non Plan | | | | |
| 0002 | Non-Government Madarsa | 78,97.73 | 58,41.28 | (-) 20,56.45 |
| | O | 80,00.00 | | |
| | R | (-) 1,02.27 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | | |
|------|--|--------------|---------|----------|
| 80 | <i>General</i> | | | |
| 001 | Direction and Administration | | | |
| Plan | STATE PLAN | | | |
| 0102 | Directorate of State Research and Training Institute | 4,95.66 | 4,98.41 | (+) 2.75 |
| | O | 40,00.00 | | |
| | R | (-) 35,04.34 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

| | | | | |
|----------|---|----------|---------|-------------|
| 004 | Research | | | |
| Non Plan | | | | |
| 0018 | State Council for Education Research and Training | 5,68.66 | 4,56.18 | (-) 1,12.48 |
| | O | 5,75.06 | | |
| | R | (-) 6.40 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 21 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| Plan STATE PLAN | | | |
| 0112 Jagjivan Ram Parliamentary Studies and Political Research Institute, Patna | 0.00 | 0.00 | 0.00 |
| O | 1,00.00 | | |
| R | (-) 1,00.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

| | | | |
|------------------------------|-------------|-------|----------|
| 0121 Bihar Rajbhasha Academy | 44.54 | 44.53 | (-) 0.01 |
| O | 10,00.00 | | |
| S | 0.01 | | |
| R | (-) 9,55.47 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

2205 Art and Culture

00

105 Public Libraries

Non Plan

| | | | |
|---------------------|-----------|-------|----------|
| 0001 Public Library | 88.02 | 80.10 | (-) 7.92 |
| O | 1,40.24 | | |
| R | (-) 52.22 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|---|-----------|------|------|
| 0011 Assistance to Joint Fund of Raja Ram Mohan Roy Library Institute, Kolkata and State Government | 0.00 | 0.00 | 0.00 |
| O | 40.00 | | |
| R | (-) 40.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------------------------|--------------------|---|--------------------------------|
| 2202 General Education | | | |
| 01 Elementary Education | | | |
| 104 Inspection | | | |
| Non Plan | | | |
| 0001 Inspection | 81,32.95 | 82,75.90 | (+) 1,42.95 |
| O | 73,24.08 | | |
| S | 0.02 | | |
| R | 8,08.85 | | |

Reasons for augmentation of provision by re-appropriation as well as final excess have not been intimated (August 2013).

Grant No. 21 - Contd.

| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|---|--------------------|---|--------------------------------|
| 02 | <i>Secondary Education</i> | | | |
| 101 | Inspection | | | |
| Non Plan | | | | |
| 0001 | Inspectress | 3,71.61 | 9,33.16 | (+) 5,61.55 |
| | O | 3,37.52 | | |
| | R | 34.09 | | |
| Reasons for augmentation of provision by re-appropriation as well as final excess have not been intimated (August 2013). | | | | |
| 107 | Scholarships | | | |
| Plan | STATE PLAN | | | |
| 0108 | Other School | 36,10.60 | 50,97.30 | (+) 14,86.70 |
| | O | 45,00.00 | | |
| | R | (-) 8,89.40 | | |
| Reasons for anticipated saving as well as final excess have not been intimated (August 2013). | | | | |
| 109 | Government Secondary Schools | | | |
| Plan | STATE PLAN | | | |
| 0107 | Rashtriya Madhyamik Siksha Abhiyan | 1,19,54.65 | 1,34,18.95 | (+) 14,64.30 |
| | O | 2,05,49.97 | | |
| | R | (-) 85,95.32 | | |
| Reasons for anticipated saving as well as final excess have not been intimated (August 2013). | | | | |
| 789 | Special Component Plan for Scheduled Castes | | | |
| Plan | STATE PLAN | | | |
| 0103 | Rashtriya Madhyamik Shiksha Abhiyan | 0.00 | 44,76.67 | (+) 44,76.67 |
| Reasons for final excess without budget provision have not been intimated (August 2013). | | | | |
| 03 | <i>University and Higher Education</i> | | | |
| 001 | Direction and Administration | | | |
| Non Plan | | | | |
| 0001 | Direction and Administration | 2,26.43 | 2,41.57 | (+) 15.14 |
| | O | 2,08.77 | | |
| | R | 17.66 | | |
| Reasons for augmentation of provision by re-appropriation as well as final excess have not been intimated (August 2013). | | | | |
| 103 | Government Colleges and Institutes | | | |
| Non Plan | | | | |
| 0003 | Government Womens College | 6,43.38 | 6,64.76 | (+) 21.38 |
| | O | 5,80.83 | | |
| | R | 62.55 | | |
| Reasons for augmentation of provision by re-appropriation as well as final excess have not been intimated (August 2013). | | | | |

Grant No. 21 - Concl'd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) | |
|-------------|------------------------------|---|--------------------------------|-----------|
| 80 | <i>General</i> | | | |
| 001 | Direction and Administration | | | |
| Non Plan | | | | |
| 0001 | Headquarter Establishment | 2,77.62 | 3,39.89 | (+) 62.27 |
| | O | 4,60.73 | | |
| | R | (-) 1,83.11 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

| | | | | |
|----------|-----------------------|---------|---------|-----------|
| 004 | Research | | | |
| Non Plan | | | | |
| 0001 | Rashtrabhasha Parshad | 1,96.22 | 2,73.01 | (+) 76.79 |
| | O | 1,60.04 | | |
| | S | 0.01 | | |
| | R | 36.17 | | |

Reasons for augmentation of provision by re-appropriation of ₹ 36.17 lakh as well as final excess have not been intimated (August 2013).

Capital (Voted)

- (v) In view of the final saving of ₹ 53,37.42 lakh, supplementary grant of ₹ 1,00,00.00 lakh obtained in August 2012 proved excessive.
- (vi) Provision surrendered (₹ 36,19.98 lakh) fell short of the final saving (₹ 53,37.42 lakh) by ₹ 17,17.44 lakh.
- (vii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) | |
|-------------|--|---|--------------------------------|--------------|
| 4202 | Capital Outlay on Education , Sports, Art and Culture | | | |
| 01 | <i>General Education</i> | | | |
| 202 | Secondary Education | | | |
| Plan | | | | |
| STATE PLAN | | | | |
| 0103 | Building Construction for | 1,63,80.02 | 1,46,62.58 | (-) 17,17.44 |
| | Government and Government | | | |
| | Recognised Secondary Schools | | | |
| | O | 2,00,00.00 | | |
| | R | (-) 36,19.98 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

**Grant No. 22 - HOME DEPARTMENT
(ALL VOTED)**

| | | Total Grant | Actual Expenditure | Excess(+) Saving (-) |
|---|-------------------------------|--------------------------|-------------------------------|---------------------------------|
| | | (₹ in thousand) | | |
| REVENUE | | | | |
| Major Heads | | | | |
| 2014 | Administration of Justice | | | |
| 2052 | Secretariat- General Services | | | |
| 2055 | Police | | | |
| 2056 | Jails | | | |
| 2070 | Other Administrative Services | | | |
| 2235 | Social Security and Welfare | | | |
| Voted: | | | | |
| Original | 39,96,74,62 | 40,16,23,25 | 35,69,83,03 | (-) 4,46,40,22 |
| Supplementary | 19,48,63 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 3,93,46,13 |

CAPITAL

Major Heads

| | |
|------|---|
| 4055 | Capital Outlay on Police |
| 4070 | Capital Outlay on other Administrative Services |
| 4235 | Capital Outlay on Social Security and Welfare |

Voted :

| | | | | |
|---|-------------------|-------------------|-------------------|-----------------------|
| Original | 5,13,09,48 | 6,15,46,44 | 3,27,01,52 | (-) 2,88,44,92 |
| Supplementary | 1,02,36,96 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 1,76,57,31 |

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 4,46,40.22 lakh, supplementary grant of ₹ 19,48.63 lakh obtained in August 2012 (₹ 7,13.58 lakh), November 2012 (₹ 4,00.18 lakh) and March 2013 (₹ 8,34.87 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,93,46.13 lakh) fell short of the final saving (₹ 4,46,40.22 lakh) by ₹ 52,94.09 lakh.

Grant No. 22 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|--|--------------------------------|
| 2052 Secretariat -General Services | | | |
| 00 | | | |
| 090 Secretariat | | | |
| Non Plan | | | |
| 0002 Home (Special) Department | 8,14.95 | 8,15.96 | (+) 1.01 |
| O | 10,42.79 | | |
| S | 7.20 | | |
| R | (-) 2,35.04 | | |

The anticipated saving was attributed to retirement/transfer of officers/staffs. Reasons for excess have not been intimated (August 2013).

| | | | |
|---|-----------|-------|----------|
| 0049 J. P. Senani Samman Yojna ke Tahat Salahkar Parshad | 34.30 | 32.84 | (-) 1.46 |
| O | 91.60 | | |
| R | (-) 57.30 | | |

The anticipated saving was attributed to non-appointment of Chairman of Advisory Board and retirement of staffs. Reasons for final saving have not been intimated (August 2013).

2055 Police

00

001 Direction and Administration

Non Plan

| | | | |
|---|--------------|----------|-------------|
| 0001 Superintendence | 23,99.29 | 23,62.42 | (-) 36.87 |
| O | 28,24.84 | | |
| R | (-) 4,25.55 | | |
| 0003 Purchase of Materials at Central Level | 56,78.24 | 55,21.54 | (-) 1,56.70 |
| O | 77,00.00 | | |
| R | (-) 20,21.76 | | |

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).

| | | | |
|--|-----------|------|------|
| 0006 Expenditure relating to security in Nuxal Affected Areas (to be compensated from the Government of India) | 0.00 | 0.00 | 0.00 |
| O | 43.00 | | |
| R | (-) 43.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

| | | | |
|---|-------------|----------|------|
| 0008 Central Selection Board for appointment of Police | 10,93.81 | 10,93.81 | 0.00 |
| O | 12,72.50 | | |
| R | (-) 1,78.69 | | |

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 22 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 0009 Expenditure on deployment of Para Military Forces | 24,25.76 | 17,52.63 | (-) 6,73.13 |
| O | 30,00.00 | | |
| S | 53.45 | | |
| R | (-) 6,27.69 | | |

The anticipated saving was attributed to non-passing of bills by the Treasury. Reasons for final saving have not been intimated (August 2013).

003 Education and Training

Non Plan

| | | | |
|---------------------------------|-----------|---------|----------|
| 0002 Training School, Nathnagar | 8,34.64 | 8,25.59 | (-) 9.05 |
| O | 9,19.48 | | |
| R | (-) 84.84 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|--|-----------|------|------|
| 0004 Expenditure on security in Nuxal Affected Areas (Compensated from the Central Government) | 5.00 | 5.00 | 0.00 |
| O | 30.00 | | |
| R | (-) 25.00 | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | |
|--|-----------|---------|-------------|
| 0005 For participation in different Training Courses outside the State | 93.07 | 6.93 | (-) 86.14 |
| O | 1,00.00 | | |
| R | (-) 6.93 | | |
| 0006 Bihar Police Academy | 10,08.98 | 5,84.66 | (-) 4,24.32 |
| O | 5,42.30 | | |
| S | 4,94.00 | | |
| R | (-) 27.32 | | |

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).

101 Criminal Investigation and Vigilance

Non Plan

| | | | |
|--|------------|------------|-------------|
| 0001 Criminal Investigation Department | 1,07,66.44 | 1,02,95.74 | (-) 4,70.70 |
| O | 92,72.33 | | |
| R | 14,94.11 | | |

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2013).

Grant No. 22 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 109 District Police | | | |
| Non Plan | | | |
| 0003 Surrender of Leftist Extremist | 73.69 | 73.69 | 0.00 |
| O | 1,00.00 | | |
| R | (-) 26.31 | | |
| 0004 Honorarium for Special Police Officers deployed in Nuxal Affected Villages | 3,19.00 | 3,19.00 | 0.00 |
| O | 6,00.00 | | |
| R | (-) 2,81.00 | | |
| Reasons for anticipated saving in the above two cases have not been intimated (August 2013). | | | |
| 0005 For Special Auxiliary Police | 1,13,24.75 | 1,13,00.72 | (-) 24.03 |
| O | 1,63,39.50 | | |
| R | (-) 50,14.75 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0006 Strengthening of Nuxal Affected Police Station/Outer Post under Security Related Expenditure Scheme | 5,77.00 | 5,77.00 | 0.00 |
| O | 21,00.00 | | |
| R | (-) 15,23.00 | | |
| 0007 Expenditure on Community Policing among Local Public under S.R.E. Scheme (Compensated from the Central Government) | 46.80 | 46.80 | 0.00 |
| O | 75.00 | | |
| R | (-) 28.20 | | |
| 0009 Hiring of Vehicles/Helicopters/Means of Communication during Emergency under S.R.E. Scheme covered Districts (Compensated from the Central Government) | 8.00 | 8.00 | 0.00 |
| O | 13,00.00 | | |
| R | (-) 12,92.00 | | |
| Reasons for anticipated saving in the above three cases have not been intimated (August 2013). | | | |
| 0012 Expenditure for Police Stations | 54.53 | 53.58 | (-) 0.95 |
| O | 4,49.00 | | |
| R | (-) 3,94.47 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |

Grant No. 22 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 0013 Traffic Control and Management | 7,12 | 7.12 | 0.00 |
| O | 49.28 | | |
| R | (-) 42.16 | | |
| 0014 Pramukh Nadiyon Awam Diyara Kshetra Ke Aparadh Niyantaran Awam Prathmik Apda Prabandhan hetu Nadi Thana | 1.33 | 1.33 | 0.00 |
| O | 2,62.00 | | |
| R | (-) 2,60.67 | | |
| Reasons for anticipated saving in the above two cases have not been intimated (August 2013). | | | |
| 0017 Expenditure related to security purpose in Nuxal Affected Region | 5,69.77 | 5,63.57 | (-) 6.20 |
| O | 7,50.00 | | |
| R | (-) 1,80.23 | | |
| 113 Welfare of Police Personnel | | | |
| Non Plan | | | |
| 0001 Hospital Charges | 5,40.78 | 5,40.72 | (-) 0.06 |
| O | 7,48.98 | | |
| R | (-) 2,08.20 | | |
| Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013). | | | |
| 0006 Subsistence Grant | 1,11.50 | 1,11.50 | 0.00 |
| O | 4,00.00 | | |
| R | (-) 2,88.50 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 114 Wireless and Computers | | | |
| Non Plan | | | |
| 0001 Signal | 50,13.25 | 48,82.64 | (-) 1,30.61 |
| O | 58,11.01 | | |
| R | (-) 7,97.76 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 115 Modernisation of Police Force | | | |
| Non Plan | | | |
| 0001 Amount equivalent to Central Government under the scheme of Modernisation of Police | 14,52.86 | 14,52.86 | 0.00 |
| O | 36,00.00 | | |
| R | (-) 21,47.14 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |

Grant No. 22 - Contd.

| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------|---|--------------------|---|--------------------------------|
| Plan | STATE PLAN | | | |
| 0102 | Strengthening and Development of Police Administration | 36,66.64 | 16,71.98 | (-) 19,94.66 |
| | O | 35,00.00 | | |
| | S | 1,66.64 | | |

Reasons for final saving have not been intimated (August 2013).

2056 Jails

00

001 Direction and Administration

Non Plan

| | | | | |
|------|-------------------|-----------|---------|------|
| 0001 | Jail Inspectorate | 2,71.69 | 2,71.69 | 0.00 |
| | O | 3,00.18 | | |
| | S | 17.86 | | |
| | R | (-) 46.35 | | |

The anticipated saving was attributed to promotion/transfer of officers and suspension of staffs.

101 Jails

Non Plan

| | | | | |
|------|--------------|--------------|----------|-------------|
| 0001 | Central Jail | 50,08.67 | 46,12.07 | (-) 3,96.60 |
| | O | 60,34.72 | | |
| | R | (-) 10,26.05 | | |

The anticipated saving was attributed to non-appointment of staffs against the vacant posts, retirement of staffs and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

| | | | | |
|------|---------------|-------------|----------|-------------|
| 0002 | District Jail | 59,69.74 | 56,22.93 | (-) 3,46.81 |
| | O | 63,31.01 | | |
| | R | (-) 3,61.27 | | |

The anticipated saving was attributed to non-appointment of staffs against the vacant posts, retirement of staffs and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

| | | | | |
|------|----------|-------------|----------|-----------|
| 0003 | Sub-Jail | 14,26.17 | 14,04.78 | (-) 21.39 |
| | O | 19,09.58 | | |
| | S | 1,06.18 | | |
| | R | (-) 5,89.59 | | |

The anticipated saving was attributed to non-appointment of staffs against the vacant posts, retirement of staffs and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

Grant No. 22 - Contd.

| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------|-------------------|--------------------|---|--------------------------------|
| 102 | Jail Manufactures | | | |
| | Non Plan | | | |
| 0001 | Central Jail | 12,63.33 | 12,58.32 | (-) 5.01 |
| | O | 10,50.00 | | |
| | R | 2,13.33 | | |

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2013).

2070 Other Administrative Services

00

003 Training

Non Plan

| | | | | |
|------|----------------------------------|-------------|---------|----------|
| 0005 | Frequent training to Home Guards | 4,05.39 | 4,04.88 | (-) 0.51 |
| | O | 12,00.00 | | |
| | R | (-) 7,94.61 | | |

The anticipated saving was attributed to non-conduction of training as per fresh admission and training quota. Reasons for final saving have not been intimated (August 2013).

105 Special Commission of Enquiry

Non Plan

| | | | | |
|------|---|-----------|-------|----------|
| 0014 | Judicial Enquiry Commission for Koshi Embankment Erosion | 76.54 | 76.86 | (+) 0.32 |
| | O | 48.64 | | |
| | S | 56.10 | | |
| | R | (-) 28.20 | | |

Reasons for anticipated as well as final excess have not been intimated (August 2013).

107 Home Guards

Non Plan

| | | | | |
|------|-------|--------------|------------|-------------|
| 0001 | Rural | 1,36,22.29 | 1,34,12.35 | (-) 2,09.94 |
| | O | 1,63,74.73 | | |
| | R | (-) 27,52.44 | | |

The anticipated saving was attributed mainly to retirement of staffs, economy measures and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

| | | | | |
|------|-------|-----------|---------|----------|
| 0002 | Urban | 1,80.69 | 1,82.41 | (+) 1.72 |
| | O | 2,31.11 | | |
| | R | (-) 50.42 | | |

The anticipated saving was attributed mainly to retirement and economy measure. Reasons for final excess have not been intimated (August 2013).

Grant No. 22 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|------------------------------------|---|--------------------------------|
| 108 Fire Protection and Control | | | |
| Non Plan | | | |
| 0001 Fire Protection Service | 19,11.13 | 18,87.98 | (-) 23.15 |
| O | 21,35.09 | | |
| S | 72.42 | | |
| R | (-) 2,96.38 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| Plan | CENTRALLY SPONSORED SCHEME | | |
| 0604 Strengthening of Fire and Emergency Service | 0.00 | 0.00 | 0.00 |
| S | 6,00.00 | | |
| R | (-) 6,00.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| Plan | STATE PLAN | | |
| 0102 Purchase of Fire Extinguisher Equipments | 8,46.11 | 8,46.11 | 0.00 |
| O | 10,00.00 | | |
| R | (-) 1,53.89 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0104 Strengthening of Fire and Emergency Services | 1,46.72 | 1,46.72 | 0.00 |
| O | 0.02 | | |
| R | 1,46.70 | | |
| Reasons for augmentation of provision by re-appropriation have not been intimated (August 2013). | | | |
| 2235 | Social Security and Welfare | | |
| 01 | Rehabilitation | | |
| 202 | Other Rehabilitation Schemes | | |
| Non Plan | | | |
| 0004 For Multi Development of surrendered Criminals and their families | 0.10 | 0.10 | 0.00 |
| O | 30.00 | | |
| R | (-) 29.90 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |

| Head | | Grant No. 22 - Contd. Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|------|-----------------------|--------------------------------------|--|------------------------|
| 02 | <i>Social Welfare</i> | | | |
| 106 | Correctional Services | | | |
| | Non Plan | | | |
| 0002 | Probation Services | 4,26.31 | 4,21.63 | (-) 4.68 |
| | O | 4,93.40 | | |
| | S | 0.02 | | |
| | R | (-) 67.11 | | |

The anticipated saving was attributed to delay in sanction of Assured Career Progression/Modified Assured Career Progression, economy measures and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

| | | | | |
|------|---|-------------|---------|-------------|
| 60 | <i>Other Social Security and Welfare Programmes</i> | | | |
| 200 | Other Programmes | | | |
| | Non Plan | | | |
| 0003 | Special Allowances to Freedom Fighters and their dependents | 10,55.92 | 9,08.95 | (-) 1,46.97 |
| | O | 16,30.80 | | |
| | R | (-) 5,74.88 | | |

The anticipated saving was attributed to death of freedom fighters and their dependents. Reasons for final saving have not been intimated (August 2013).

| | | | | |
|------|--|-----------|---------|-----------|
| 0004 | Relief to Riot Victims | 2,42.87 | 2,29.01 | (-) 13.86 |
| | O | 2,50.00 | | |
| | S | 8.50 | | |
| | R | (-) 15.63 | | |
| 0005 | District Welfare Board of Soldiers, Sailors and Airmen | 1,21.01 | 1,20.44 | (-) 0.57 |
| | O | 1,15.46 | | |
| | S | 41.65 | | |
| | R | (-) 36.10 | | |

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).

| | | | | |
|------|--------------------------|-------------|----------|------|
| 0009 | J.P. Senani Samman Yojna | 11,02.83 | 11,02.83 | 0.00 |
| | O | 16,00.00 | | |
| | R | (-) 4,97.17 | | |

The anticipated saving was attributed to non-receipt of declaration letter from the District Magistrate in respect of fighters relating to J.P. Senani Samman Yojna and life certificate from pensioners.

| | | | | |
|------|---------------------------|-----------|---------|----------|
| 0011 | Relief on Humanity Ground | 1,18.85 | 1,09.85 | (-) 9.00 |
| | O | 1,50.00 | | |
| | R | (-) 31.15 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 22 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 2,88,44.92 lakh, supplementary grant of ₹ 1,02,36.96 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 1,76,57.31 lakh) fell short of the final saving (₹ 2,88,44.92 lakh) by ₹ 1,11,87.61 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---------------------------------------|----------------------------|
| 4055 Capital Outlay on Police | | | |
| 00 | | | |
| 050 Land | | | |
| Plan STATE PLAN | | | |
| 0101 Land Acquisition for Police Station / Chouki | 65,00.00 | 31,52.81 | (-) 33,47.19 |
| O 65,00.00 | | | |
| Reasons for final saving have not been intimated (August 2013). | | | |
| 210 Research, Education and Training | | | |
| Plan STATE PLAN | | | |
| 0101 Construction of Police Academy, Training Centre and Residence on the recommendation of Finance Commission | 78,00.00 | 0.00 | (-) 78,00.00 |
| O 78,00.00 | | | |
| Reasons for non-utilisation of the entire provision have not been intimated (August 2013). | | | |
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0101 Construction and Maintenance of Police Building | 72.00 | 0.00 | (-) 72.00 |
| O 80,00.00 | | | |
| R (-) 79,28.00 | | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 22 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--|---|--------------------------------|
| 4070 | Capital Outlay on other Administrative Services | | |
| <i>00</i> | | | |
| 051 | Construction | | |
| Plan | STATE PLAN | | |
| 0101 | 7,03.29 | 7,03.29 | 0.00 |
| | Construction of Building for Bihar Fire Brigade Service | | |
| | O 11,99.97 | | |
| | S 3,38.96 | | |
| | R (-) 8,35.64 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0103 | 13,92.99 | 13,92.99 | 0.00 |
| | Building Construction of Central/ Divisional/Sub-Jail {Home (Jail) Department} | | |
| | O 4,00.00 | | |
| | S 5,00.00 | | |
| | R 4,92.99 | | |
| Reasons for augmentation of provision by re-appropriation have not been intimated (August 2013). | | | |
| 052 | Machinery and Equipments | | |
| Plan | STATE PLAN | | |
| 0101 | 6,33.08 | 6,30.34 | (-) 2.74 |
| | Equipments for Jails | | |
| | O 20,00.00 | | |
| | R (-) 13,66.92 | | |
| The anticipated saving was attributed mainly to non-sanctioned of scheme and non-drawal of fund from the Treasury. Reasons for final saving have not been intimated (August 2013). | | | |
| 789 | Special Component Plan for Scheduled Castes | | |
| Plan | STATE PLAN | | |
| 0101 | 9,61.03 | 9,61.03 | 0.00 |
| | Building Construction for Bihar Fire Brigade Service | | |
| | O 13,00.00 | | |
| | R (-) 3,38.97 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |

Grant No. 22 - Concl'd.

(vii) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) | |
|-------------|--|---|--------------------------------|-----------|
| 4235 | Capital Outlay on Social Security and Welfare | | | |
| 60 | <i>Other Social Security and Welfare Programmes</i> | | | |
| 051 | Construction | | | |
| Plan | STATE PLAN | | | |
| 0101 | Kabristano ke Pakki Gherabandi | 32,28.73 | 32,63.05 | (+) 34.32 |
| | O | 1,09,09.50 | | |
| | R | (-) 76,80.77 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Grant No. 23 - INDUSTRIES DEPARTMENT**(ALL VOTED)**

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) | |
|---|-------------------------------|--------------------|--|---------------------------------|---------------------|
| REVENUE | | | | | |
| Major Heads | | | | | |
| 2851 | Village and Small Industries | | | | |
| 2852 | Industries | | | | |
| 3451 | Secretariat-Economic Services | | | | |
| Voted: | | | | | |
| Original | | 4,88,31,83 | 5,26,59,84 | 4,57,26,82 | (-) 69,33,02 |
| Supplementary | | 38,28,01 | | | |
| Amount surrendered during the year (31 March 2013) | | | | | 68,26,34 |

CAPITAL**Major Heads**

| | | | | | |
|---|---|-----------------|-----------------|-----------------|--------------------|
| 4851 | Capital Outlay on Village and Small Industries | | | | |
| 4885 | Other Capital Outlay on Industries and Minerals | | | | |
| 6885 | Other Loans to Industries and Minerals | | | | |
| Voted: | | | | | |
| Original | | 33,00,00 | 33,00,00 | 30,00,00 | (-) 3,00,00 |
| Supplementary | | Nil | | | |
| Amount surrendered during the year (31 March 2013) | | | | | 3,00,00 |

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 69,33.02 lakh, supplementary grant of ₹ 38,28.01 lakh obtained in August 2012 (₹ 35.00 lakh), November 2012 (₹ 19,66.14 lakh) and March 2013 (₹ 18,26.87 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 68,26.34 lakh) fell short of the final saving (₹ 69,33.02 lakh) by ₹ 1,06.68 lakh.

Grant No. 23 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 2851 Village and Small Industries | | | |
| 00 | | | |
| 102 Small Scale Industries | | | |
| Non Plan | | | |
| 0001 Demonstration Centres | 17,10.43 | 17,03.92 | (-) 6.51 |
| O | 13,14.75 | | |
| S | 5,88.20 | | |
| R | (-) 1,92.52 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| Plan STATE PLAN | | | |
| 0103 Establishment of District Industries Centres | 20.00 | 20.00 | 0.00 |
| O | 90.00 | | |
| R | (-) 70.00 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 103 Handloom Industries | | | |
| Non Plan | | | |
| 0001 Handloom Development Schemes | 1,09.77 | 97.24 | (-) 12.53 |
| O | 2,44.71 | | |
| R | (-) 1,34.94 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0616 Handloom Industries | 17.85 | 17.85 | 0.00 |
| O | 50.00 | | |
| S | 17.85 | | |
| R | (-) 50.00 | | |
| Plan STATE PLAN | | | |
| 0113 Strengthening of Scheme of Craft Research Centre Project | 1,19.50 | 1,19.50 | 0.00 |
| O | 1,79.00 | | |
| R | (-) 59.50 | | |

Reasons for anticipated saving in the above two cases have not been intimated (August 2013).

Grant No. 23 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 104 Handicraft Industries | | | |
| Non Plan | | | |
| 0001 Development of Handicrafts and Craft Research Institutions | 2,35.22 | 2,34.37 | (-) 0.85 |
| O | 2,70.97 | | |
| R | (-) 35.75 | | |
| Plan STATE PLAN | | | |
| 0101 Development of Handicrafts | 5,48.92 | 4,98.55 | (-) 50.37 |
| O | 6,67.48 | | |
| R | (-) 1,18.56 | | |
| Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013). | | | |
| 105 Khadi and Village Industries | | | |
| Plan STATE PLAN | | | |
| 0101 Grants-in-aid to Bihar State Khadi Gramodyog Board | 0.00 | 0.00 | 0.00 |
| O | 4,89.00 | | |
| R | (-) 4,89.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 107 Sericulture Industries | | | |
| Non Plan | | | |
| 0001 Development of Sericulture | 6,95.49 | 7,00.22 | (+) 4.73 |
| O | 8,30.59 | | |
| R | (-) 1,35.10 | | |
| Reasons for anticipated saving as well as final excess have not been intimated (August 2013). | | | |
| Plan STATE PLAN | | | |
| 0101 Special Component Plan for Backward Classes-Development of Sericulture | 11,30.44 | 10,98.43 | (-) 32.01 |
| O | 14,50.80 | | |
| S | 1.50 | | |
| R | (-) 3,21.86 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0104 Plan of Handloom Development | 24.50 | 24.50 | 0.00 |
| O | 1,04.18 | | |
| R | (-) 79.68 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |

Grant No. 23 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 2852 Industries | | | |
| 80 General | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0002 Direction | 13,78.40 | 13,81.97 | (+) 3.57 |
| O | 15,48.17 | | |
| R | (-) 1,69.77 | | |
| Reasons for anticipated saving as well as final excess have not been intimated (August 2013). | | | |
| 102 Industrial Productivity | | | |
| Plan STATE PLAN | | | |
| 0150 Establishment of Central Institute of Plastic Engineering and Technology | 0.00 | 0.00 | 0.00 |
| O | 35.00 | | |
| S | 35.00 | | |
| R | (-) 70.00 | | |
| 0159 Promotion to Food Processing Industry | 52,12.00 | 52,12.00 | 0.00 |
| O | 80,00.00 | | |
| R | (-) 27,88.00 | | |
| 0163 Creation, Development and Maintenance of Infrastructure for promotion of Business, Commerce and Industry- Bihar Business Development Fund | 2,14.00 | 2,14.00 | 0.00 |
| O | 5,10.00 | | |
| R | (-) 2,96.00 | | |
| 0164 Bihar Foundation | 50.00 | 50.00 | 0.00 |
| O | 50.00 | | |
| S | 68.57 | | |
| R | (-) 68.57 | | |

Reasons for anticipated saving in the above four cases have not been intimated (August 2013).

Grant No. 23 - Concl.

Capital (voted)

(iv) Original provision of ₹ 33,00.00 lakh made under capital section of this grant proved excessive by ₹ 3,00.00 lakh.

(v) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------|---|--|--------------------------------|
| 4851 | Capital Outlay on Village and Small Industries | | |
| <i>00</i> | | | |
| 102 | Small Scale Industries | | |
| Plan | STATE PLAN | | |
| 0102 | Tool Room Training Centre | 0.00 | 0.00 |
| | O | 2,50.00 | |
| | R | (-) 2,50.00 | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

6885 Other Loans to Industries and Minerals

01 Loans to Industrial Financial Institutions

190 Loans to Public Sector and Other Undertakings

Plan STATE PLAN

| | | | | |
|------|--|-----------|------|------|
| 0109 | Loans to Bihar State Credit and Investment Corporation Limited | 0.00 | 0.00 | 0.00 |
| | O | 20.00 | | |
| | R | (-) 20.00 | | |
| 0110 | Loans to Bihar State Financial Corporation | 0.00 | 0.00 | 0.00 |
| | O | 20.00 | | |
| | R | (-) 20.00 | | |

Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2013).

Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT

(ALL VOTED)

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|------------------------------------|--------------------|--|---------------------------------|
| REVENUE | | | | |
| Major Heads | | | | |
| 2220 | Information and Publicity | | | |
| 2251 | Secretariat-Social Services | | | |
| Voted: | | | | |
| Original | 72,01,18 | 84,01,18 | 74,29,04 | (-) 9,72,14 |
| Supplementary | 12,00,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 9,83,88 |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 9,72.14 lakh, supplementary grant of ₹ 12,00.00 lakh obtained in March 2013 proved excessive.
- (ii) Provision surrendered (₹ 9,83.88 lakh) exceeded the final saving (₹ 9,72.14 lakh) by ₹ 11.74 lakh.

Grant No. 24 - Concl'd.(iii) Saving (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|--|--------------------------------|
| 2220 Information and Publicity | | | |
| <i>01 Films</i> | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0001 Direction and Administration | 4,29.49 | 4,29.49 | 0.00 |
| O | 5,77.94 | | |
| R | (-) 1,48.45 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| <i>60 Others</i> | | | |
| 106 Field Publicity | | | |
| Non-Plan | | | |
| 0002 District Units | 14,93.91 | 14,97.14 | (+) 3.23 |
| O | 20,19.81 | | |
| R | (-) 5,25.90 | | |
| Reasons for anticipated saving as well as final excess have not been intimated (August 2013). | | | |
| Plan STATE PLAN | | | |
| 0101 Regional Publicity Scheme | 5,86.34 | 5,89.77 | (+) 3.43 |
| O | 8,36.82 | | |
| R | (-) 2,50.48 | | |
| Reasons for anticipated saving as well as final excess have not been intimated (August 2013). | | | |
| 0102 Regional Publicity Scheme-Special Component Plan for Scheduled Castes | 1,76.30 | 1,76.30 | 0.00 |
| O | 2,00.00 | | |
| R | (-) 23.70 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 2251 Secretariat-Social Services | | | |
| <i>00</i> | | | |
| 090 Secretariat | | | |
| Non-Plan | | | |
| 0014 Information and Public Relation Department | 31.49 | 31.62 | (+) 0.13 |
| O | 66.61 | | |
| R | (-) 35.12 | | |
| Reasons for anticipated saving as well as final excess have not been intimated (August 2013). | | | |

**Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT
(ALL VOTED)**

| | | Total Grant | Actual Expenditure | Excess(+) Saving (-) |
|---|--------------------------------------|--------------------------|-------------------------------|---------------------------------|
| | | (₹ in thousand) | | |
| REVENUE | | | | |
| Major Heads | | | | |
| 2852 | Industries | | | |
| 3451 | Secretariat-Economic Services | | | |
| Voted: | | | | |
| Original | 2,03,98,13 | 2,03,98,13 | 80,99,35 | (-) 1,22,98,78 |
| Supplementary | Nil | | | |
| Amount surrendered during the year (31 March 2013) | | | | 1,21,57,07 |

**CAPITAL
Major Head**

**4859 Capital Outlay on Telecommunication and
Electronic Industries**

| | | | | |
|---|-----------------|-----------------|-----------------|---------------------|
| Voted: | | | | |
| Original | 47,00,00 | 47,00,00 | 18,80,63 | (-) 28,19,37 |
| Supplementary | Nil | | | |
| Amount surrendered during the year (31 March 2013) | | | | 28,19,37 |

**Notes and Comments -
Revenue (Voted)**

- (i) Original provision of ₹ 2,03,98.13 lakh made under revenue section of this grant proved excessive by ₹ 1,22,98.78 lakh.
- (ii) Provision surrendered (₹ 1,21,57.07 lakh) fell short of the final saving (₹ 1,22,98.78 lakh) by ₹ 1,41.71 lakh.

Grant No. 25 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|--|--------------------------------|
| 2852 Industries | | | |
| 07 <i>Telecommunication and Electronic Industries</i> | | | |
| 202 Electronics | | | |
| Plan STATE PLAN | | | |
| 0101 National e-Governance Plan- Common Service Centre | 0.00 | 0.00 | 0.00 |
| O 12,00.00 | | | |
| R (-) 12,00.00 | | | |
| 0102 Public Grievance Cell in Chief Minister Secretariat | 0.00 | 0.00 | 0.00 |
| O 64.56 | | | |
| R (-) 64.56 | | | |

The anticipated saving of the entire provision in the above two cases were attributed to reduction in size of the scheme vide Planning and Development Department letter no. 1163 dated 18/03/2013 resulting in non-drawal of fund.

| | | | |
|--|---------|---------|------|
| 0103 For Detailed Project Report of e-Governance Projects | 1,22.49 | 1,22.49 | 0.00 |
| O 3,00.00 | | | |
| R (-) 1,77.51 | | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | |
|------------------------|------|------|------|
| 0104 e-Purchasing Plan | 0.00 | 0.00 | 0.00 |
| O 1,00.00 | | | |
| R (-) 1,00.00 | | | |

The anticipated saving of the entire provision was attributed to reduction in size of the scheme vide Planning and Development Department letter no. 1163 dated 18/03/2013 resulting in non-drawal of fund.

| | | | |
|--------------------------|---------|---------|------|
| 0105 State's Portal Plan | 89.10 | 89.10 | 0.00 |
| O 2,00.00 | | | |
| R (-) 1,10.90 | | | |
| 0106 Gyan City Project | 6,49.32 | 6,49.32 | 0.00 |
| O 40,00.00 | | | |
| R (-) 33,50.68 | | | |
| 0108 State Data Centre | 7,71.37 | 7,71.37 | 0.00 |
| O 17,72.00 | | | |
| R (-) 10,00.63 | | | |

Grant No. 25 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 0109 e-Governance, State Plan | 30,91.22 | 30,91.22 | 0.00 |
| O | 65,00.00 | | |
| R | (-) 34,08.78 | | |
| Reasons for anticipated saving in the above four cases have not been intimated (August 2013). | | | |
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0101 National e-Governance Plan (Common Service Centre) | 0.00 | 0.00 | 0.00 |
| O | 1,92.00 | | |
| R | (-) 1,92.00 | | |
| 0102 State Data Centre | 0.00 | 0.00 | 0.00 |
| O | 1,20.00 | | |
| R | (-) 1,20.00 | | |
| 0103 e - Governance State Plan | 0.00 | 0.00 | 0.00 |
| O | 5,00.00 | | |
| R | (-) 5,00.00 | | |
| 0104 Advertisement and Extension Plan relating to Information Technology | 0.00 | 0.00 | 0.00 |
| O | 1,20.00 | | |
| R | (-) 1,20.00 | | |

The anticipated saving of the entire provision in the above four cases were attributed to reduction in size of the scheme vide Planning and Development Department letter no. 1163 dated 18/03/2013 resulting in non-drawal of fund.

3451 Secretariat - Economic Services

00

090 Secretariat

Plan STATE PLAN

| | | | |
|----------------------------------|--------------|---------|-------------|
| 0118 Secretariat's Local Network | 8,13.58 | 6,71.81 | (-) 1,41.78 |
| O | 20,00.00 | | |
| R | (-) 11,86.42 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|---|-------------|------|------|
| 0131 Renovation and Modernisation of Information Technology Department | 0.00 | 0.00 | 0.00 |
| O | 3,70.00 | | |
| R | (-) 3,70.00 | | |

The anticipated saving of the entire provision was attributed to reduction in size of the scheme vide Planning and Development Department letter no. 1163 dated 18/03/2013 resulting in non-drawal of fund.

Grant No. 25 - Concl'd.

Capital (Voted)

(iv) Original provision of ₹ 47,00.00 lakh made under capital section of this grant proved excessive by ₹ 28,19.37 lakh.

(v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 4859 Capital Outlay on Telecommunication and Electronic Industries | | | |
| 02 <i>Electronics</i> | | | |
| 004 Research and Development | | | |
| Plan STATE PLAN | | | |
| 0101 Bihar State Wide Area | 18,80.63 | 18,80.63 | 0.00 |
| Network (SWAN) | | | |
| O | 45,00.00 | | |
| R | (-) 26,19.37 | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | |
|---|-------------|------|------|
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0101 Bihar State Wide Area | 0.00 | 0.00 | 0.00 |
| Network (SWAN) | | | |
| O | 2,00.00 | | |
| R | (-) 2,00.00 | | |

The anticipated saving of the entire provision was attributed to reduction in size of the scheme vide Planning and Development Department letter no. 1163 dated 18/03/2013 resulting in non-drawal of fund.

**Grant No. 26 - LABOUR RESOURCE DEPARTMENT
(ALL VOTED)**

| | | Total Grant | Actual Expenditure | Excess(+) Saving (-) |
|---|-------------------------------------|-------------------------|-------------------------------|---------------------------------|
| | | (₹ in thousand) | | |
| REVENUE | | | | |
| Major Heads | | | | |
| 2210 | Medical and Public Health | | | |
| 2230 | Labour and Employment | | | |
| 2235 | Social Security and Welfare | | | |
| 2251 | Secretariat -Social Services | | | |
| Voted: | | | | |
| Original | 1,92,38,60 | 1,95,27,24 | 1,78,47,57 | (-) 16,79,67 |
| Supplementary | 2,88,64 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 15,25,48 |

CAPITAL

Major Head

4250 Capital Outlay on other Social Services

Voted:

| | | | | |
|---|-----------------|-----------------|----------------|--------------------|
| Original | 10,50,00 | 10,50,00 | 7,33,70 | (-) 3,16,30 |
| Supplementary | Nil | | | |
| Amount surrendered during the year (31 March 2013) | | | | 3,16,30 |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 16,79.67 lakh, supplementary grant of ₹ 2,88.64 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 15,25.48 lakh) fell short of the final saving (₹ 16,79.67 lakh) by ₹ 1,54.19 lakh.

Grant No. 26 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---------------------------------------|--------------------|--|--------------------------------|
| 2210 Medical and Public Health | | | |
| 01 Urban Health Services-Allopathy | | | |
| 102 Employees State Insurance Scheme | | | |
| Plan STATE PLAN | | | |
| 0103 Employees State Insurance Scheme | 26.70 | 8.46 | (-) 18.24 |
| Labour Resource Department | | | |
| O | 33.00 | | |
| R | (-) 6.30 | | |

The anticipated saving was attributed to non-receipt of tender as per tender conditions resulting in non-purchase of machinery and equipments. Reasons for final savings have not been intimated (August 2013).

| | | | |
|-----------------------------------|-------------|---------|------|
| 2230 Labour and Employment | | | |
| 01 Labour | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0001 Labour Commissioner | 3,57.34 | 3,57.34 | 0.00 |
| O | 4,66.33 | | |
| R | (-) 1,08.99 | | |

The anticipated saving was attributed to non-payment of arrear of revised pay, retirement of some officers/staffs and restriction imposed on drawal by the Finance Department.

| | | | |
|--|-------------|---------|----------|
| 101 Industrial Relations | | | |
| Non Plan | | | |
| 0006 Administration and Enforcement of Labour Laws | 5,89.50 | 5,89.45 | (-) 0.05 |
| O | 7,71.48 | | |
| R | (-) 1,81.98 | | |

The anticipated saving was attributed to non-payment of arrear of revised pay, retirement of some officers/staffs and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

| | | | |
|--|-----------|-------|----------|
| Plan STATE PLAN | | | |
| 0108 Shram Adhinyamon Ke Kriyanwayan Hetu Prawartan Tantra Ka Sudrihikaran | 41.94 | 36.54 | (-) 5.40 |
| O | 1,00.00 | | |
| R | (-) 58.06 | | |

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

Grant No. 26 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 0109 Computerisation and Modernisation | 0.00 | 0.00 | 0.00 |
| O | 50.00 | | |
| R | (-) 50.00 | | |

The anticipated saving of the entire provision was attributed to non-submission of demand as well as expenditure statement by the Agency AYDA.

| | | | |
|-----------------------------------|-------------|---------|----------|
| 102 Working Conditions and Safety | | | |
| Non Plan | | | |
| 0002 Inspector of Factories | 3,03.11 | 3,01.68 | (-) 1.43 |
| O | 4,17.55 | | |
| R | (-) 1,14.44 | | |

The anticipated saving was attributed to non-payment of arrear of revised pay, retirement of some officers/staffs and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

| | | | |
|---------------------------------------|-----------|---------|----------|
| 103 General Labour Welfare | | | |
| Non Plan | | | |
| 0001 Education, Health and Recreation | 1,77.18 | 1,77.92 | (+) 0.74 |
| O | 2,06.90 | | |
| R | (-) 29.72 | | |

The anticipated saving was attributed to retirement of some employees and restriction imposed on drawal by the Finance Department. Reasons for final excess have not been intimated (August 2013).

| | | | |
|--|-----------|-------|----------|
| Plan STATE PLAN | | | |
| 0103 Strengthening of Rehabilitation machinery of Child Labour | 78.30 | 74.63 | (-) 3.67 |
| O | 1,75.00 | | |
| R | (-) 96.70 | | |

The anticipated saving was attributed to non-receipt of bills in time and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

| | | | |
|---|----------|-------|-----------|
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0103 Expenditure on repatriation of Inter State Migrant Labours | 44.00 | 24.00 | (-) 20.00 |
| O | 45.00 | | |
| R | (-) 1.00 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 26 - Contd.

| Head | Total Grant | Actual Expenditure | Excess(+) Saving(-) |
|---|--------------------|---------------------------|--------------------------------|
| | | (₹ in lakh) | |
| 02 <i>Employment Service</i> | | | |
| 101 Employment Services | | | |
| Non Plan | | | |
| 0004 Establishment of Employment office | 7,19.02 | 7,07.34 | (-) 11.68 |
| O | 8,58.97 | | |
| R | (-) 1,39.95 | | |

The anticipated saving was attributed to transfer of officers/staffs, non-availability of service of computer operator, non-receipt of sanction regarding increased rent , non-passing of bills by the treasury and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

| | | | |
|---|---------|---------|-----------|
| 03 <i>Training</i> | | | |
| 003 Training of Craftsmen and Supervisors | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0607 Upgradation of Industrial Training Institute | 2,40.00 | 1,97.36 | (-) 42.64 |
| O | 1,50.00 | | |
| S | 90.00 | | |

Reasons for final saving have not been intimated (August 2013).

| | | | |
|--------------------------------|-----------|------|----------|
| Plan STATE PLAN | | | |
| 0103 Training and Retraining | 2.48 | 2.25 | (-) 0.23 |
| O | 25.00 | | |
| R | (-) 22.52 | | |

The anticipated savings was attributed to reduction in expenditure by the Planning and Development Department and non-conduction of mandatory training of employees. Reasons for final saving have not been intimated (August 2013).

| | | | |
|---------------------------------|-------------|---------|----------|
| 0109 Modernisation of Machine | 2,92.67 | 2,84.17 | (-) 8.50 |
| O | 4,00.00 | | |
| R | (-) 1,07.33 | | |

The anticipated saving was attributed mainly to non-supply of machine. Reasons for final saving have not been intimated (August 2013).

| | | | |
|--------------------------------------|-----------|-------|------|
| 0126 Management Information System | 11.49 | 11.49 | 0.00 |
| O | 70.00 | | |
| R | (-) 58.51 | | |

The anticipated saving was attributed to reduction in plan outlay.

Grant No. 26 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|--|--------------------------------|
| 101 Industrial Training Institutes Non Plan | | | |
| 0001 State Council Administration of Industrial Training Institute | 34,66.29 | 34,08.54 | (-) 57.75 |
| O | 39,38.79 | | |
| R | (-) 4,72.50 | | |

The anticipated saving was attributed to transfer of employees and non-appointment on contract basis. Reasons for final saving have not been intimated (August 2013).

| | | | |
|-------------------------------------|-----------|---------|------|
| 102 Apprentice Training Non Plan | | | |
| 0001 Apprenticeship Training Scheme | 1,45.43 | 1,45.43 | 0.00 |
| O | 1,70.30 | | |
| R | (-) 24.87 | | |

The anticipated saving was attributed to vacant post.

2251 Secretariat- Social Services

00

| | | | |
|---------------------------------|-----------|---------|------|
| 090 Secretariat Non Plan | | | |
| 0008 Labour Resource Department | 3,01.54 | 3,01.54 | 0.00 |
| O | 3,59.25 | | |
| S | 2.74 | | |
| R | (-) 60.45 | | |

The anticipated saving was attributed to transfer of officers/staffs non-submission of claims by the officers / staffs, curtailment in tour, lack of decision on accounts of machinery and equipments and restriction imposed on drawal by the Finance Department .

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|--|--------------------------------|
| 2230 Labour and Employment | | | |
| 01 Labour | | | |
| 114 Welfare of emigrant labour Plan | | | |
| STATE PLAN | | | |
| 0102 Expenditure on repatriation of Inter State Migrant Labours | 1,62.50 | 1,54.00 | (-) 8.50 |
| O | 1,25.00 | | |
| R | 37.50 | | |

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2013).

Grant No. 26 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) | |
|-------------|--|---|--------------------------------|-----------|
| 03 | | | | |
| 003 | | | | |
| Plan | | | | |
| 0118 | | | | |
| 0118 | Establishment of New Industrial Training Institute | 5,72.68 | 5,56.73 | (-) 15.95 |
| | O | 5,00.00 | | |
| | R | 72.68 | | |

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2013).

2251 Secretariat-Social Services

00

091 Attached Offices

Non Plan

| | | | | |
|------|--------------------------------------|---------|---------|-----------|
| 0001 | Establishment of Secretariat Canteen | 5,64.07 | 5,69.19 | (+) 5.12 |
| | O | 4,68.49 | | |
| | R | 95.58 | | |
| 0002 | Establishment of Legislative Canteen | 1,23.10 | 1,46.02 | (+) 22.92 |
| | O | 1,09.11 | | |
| | R | 13.99 | | |

Reasons for augmentation of provision by re-appropriation as well as final excess in the above two cases have not been intimated (August 2013).

Grant No. 26 - Concl'd.

Capital (Voted)

(v) Original provision of ₹ 10,50.00 lakh made under capital section of this grant proved excessive by ₹ 3,16.30 lakh.

(vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|--|--------------------------------|
| 4250 Capital Outlay on Other Social Services | | | |
| 00 | | | |
| 050 Land | | | |
| Plan STATE PLAN | | | |
| 0101 Land Acquisition for Industrial Training Institute | 2,33.70 | 2,33.70 | 0.00 |
| O | 1,50.00 | | |
| R | 83.70 | | |

Reasons for augmentation of provision by re-appropriation have not been intimated (August 2013).

| | | | |
|---|-------------|------|------|
| 051 Construction | | | |
| Plan STATE PLAN | | | |
| 0101 Construction of Buildings of Industrial Training Institute | 0.00 | 0.00 | 0.00 |
| O | 4,00.00 | | |
| R | (-) 4,00.00 | | |

The anticipated saving of the entire provision was attributed mainly to reduction in plan outlay by the Planning and Development Department.

**Grant No. 27 - LAW DEPARTMENT
(ALL VOTED)**

| | | Total Grant | Actual Expenditure | Excess(+) Saving (-) |
|---|-------------------------------------|--------------------------|-------------------------------|---------------------------------|
| | | (₹ in thousand) | | |
| REVENUE | | | | |
| Major Heads | | | | |
| 2014 | Administration of Justice | | | |
| 2052 | Secretariat-General Services | | | |
| 2250 | Other Social Services | | | |
| Voted: | | | | |
| Original | 5,74,42,49 | 5,79,43,58 | 4,28,13,08 | (-) 1,51,30,50 |
| Supplementary | 5,01,09 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 1,42,17,01 |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,51,30.50 lakh, supplementary grant of ₹ 5,01.09 lakh obtained in August 2012 (₹ 1,04.25 lakh), November 2012 (₹ 3,96.83 lakh) and March 2013 (₹ 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,42,17.01 lakh) fell short of the final saving (₹ 1,51,30.50 lakh) by ₹ 9,13.49 lakh.

Grant No. 27 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|------|-------------|--|------------------------|
|------|-------------|--|------------------------|

2014 Administration of Justice

00

003 Training

Non Plan

| | | | | |
|------|------------------------|-------------|---------|------|
| 0001 | Bihar Judicial Academy | 7,29.12 | 7,29.12 | 0.00 |
| | O | 11,80.79 | | |
| | R | (-) 4,51.67 | | |

Reasons for anticipated saving have not been intimated (August 2013).

105 Civil and Session Courts

Non Plan

| | | | | |
|------|--------------------------|--------------|------------|-------------|
| 0001 | Civil and Session Courts | 3,64,63.55 | 3,55,62.65 | (-) 9,00.90 |
| | O | 4,17,05.79 | | |
| | S | 3,56.04 | | |
| | R | (-) 55,98.28 | | |

The anticipated saving was attributed to vacant posts and economy measures. Reasons for final saving have not been intimated (August 2013).

Plan STATE PLAN

| | | | | |
|------|--------------------------|--------------|---------|------|
| 0701 | Civil and Session Courts | 8,12.21 | 8,12.21 | 0.00 |
| | O | 30,82.59 | | |
| | R | (-) 22,70.38 | | |

Reasons for anticipated saving have not been intimated (August 2013).

106 Small Causes Courts

Non Plan

| | | | | |
|------|--|--------------|---------|----------|
| 0001 | Constitution of Morning, Evening Special Judicial Magistrate and Shift Courts on recommendation of the Finance Commission | 1,80.51 | 1,79.01 | (-) 1.50 |
| | O | 42,86.40 | | |
| | R | (-) 41,05.89 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | | |
|------|---|-------------|---------|----------|
| 0002 | Establishment of ADR Centre on recommendation of the Finance Commission | 4,13.64 | 4,09.30 | (-) 4.34 |
| | O | 8,15.20 | | |
| | R | (-) 4,01.56 | | |

Reasons for anticipated saving was attributed to economy measures. Reasons for final saving have not been intimated (August 2013).

| | | Grant No. 27 - Concl'd. | | |
|--|---------------------------------------|--------------------------------|--|--------------------------------|
| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
| 114 | Legal Advisors and Counsels | | | |
| Non Plan | | | | |
| 0002 | Legal Aid to the Poor | 7,27.73 | 7,27.73 | 0.00 |
| | O | 15,99.64 | | |
| | S | 52.25 | | |
| | R | (-) 9,24.16 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | | |
| 117 | Family Courts | | | |
| Plan | | | | |
| 0101 | Family Courts | 4,22.21 | 4,22.23 | (+) 0.02 |
| | O | 7,90.56 | | |
| | S | 0.01 | | |
| | R | (-) 3,68.36 | | |
| Reasons for anticipated saving as well as final excess have not been intimated (August 2013). | | | | |
| 800 | Other Expenditure | | | |
| Non Plan | | | | |
| 0006 | Law Commission | 58.23 | 57.13 | (-) 1.10 |
| | O | 94.91 | | |
| | S | 2.00 | | |
| | R | (-) 38.68 | | |
| The anticipated saving was mainly attributed to vacant posts. Reasons for final saving have not been intimated (August 2013). | | | | |
| 2052 | Secretariat - General Services | | | |
| 00 | | | | |
| 090 | Secretariat | | | |
| Non Plan | | | | |
| 0018 | Law Department | 4,67.46 | 4,67.65 | (+) 0.19 |
| | O | 5,73.80 | | |
| | S | 23.00 | | |
| | R | (-) 1,29.34 | | |
| The anticipated saving was attributed to vacant posts and retirement of employees. Reasons for final excess have not been intimated (August 2013). | | | | |

**Appropriation No. 28 - HIGH COURT OF BIHAR
(ALL CHARGED)**

| | | Total Appropriation | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|----------------------------------|--------------------------------|---|---------------------------------|
| REVENUE | | | | |
| Major Head | | | | |
| 2014 | Administration of Justice | | | |
| Charged: | | | | |
| Original | 98,02,05 | 1,01,78,91 | 77,40,08 | (-) 24,38,83 |
| Supplementary | 3,76,86 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 18,61,63 |

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of ₹ 24,38.83 lakh, supplementary appropriation of ₹ 3,76.86 lakh obtained in August 2012 (₹ 3,73.36 lakh) and November 2012 (₹ 3.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 18,61.63 lakh) fell short of the final saving (₹ 24,38.83 lakh) by ₹ 5,77.20 lakh.

Appropriation No. 28 - Concl.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Appropriation | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---------------------------------------|--------------------------------|---|--------------------------------|
| 2014 Administration of Justice | | | |
| 00 | | | |
| 102 High Courts | | | |
| Non Plan | | | |
| 0001 High Court, Patna | 83,17.28 | 77,40.08 | (-) 5,77.20 |
| O | 98,02.05 | | |
| S | 3,76.86 | | |
| R | (-) 18,61.63 | | |

The anticipated saving was attributed mainly to retirement of Judges/Officers and Staffs, non-fulfilment of the vacant posts, non-submission of bills by officers/staff and non-submission of bills of expenditure by the concerned firms on account of electricity, liveries, rent and taxes, publication and material and supply. Reasons for final saving have not been intimated (August 2013).

**Grant No. 29 - MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)**

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|--|--------------------|---|---------------------------------|
| REVENUE | | | | |
| Major Heads | | | | |
| 2853 | Non-ferrous Mining and Metallurgical Industries | | | |
| 3451 | Secretariat-Economic Services | | | |
| Voted: | | | | |
| Original | 15,99,31 | 16,99,31 | 12,68,33 | (-) 4,30,98 |
| Supplementary | 1,00,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 4,17,30 |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,30.98 lakh, supplementary grant of ₹ 1,00.00 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 4,17.30 lakh) fell short of the final saving (₹ 4,30.98 lakh) by ₹ 13.68 lakh.

Grant No. 29 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|--|--------------------------------|
| 2853 Non-ferrous Mining and Metallurgical Industries | | | |
| <i>02 Regulation and Development of Mines</i> | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0001 Mining and Geological Establishment | 12,43.28 | 12,29.45 | (-) 13.83 |
| O | 15,46.83 | | |
| R | (-) 3,03.55 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 004 Research and Development | | | |
| Plan STATE PLAN | | | |
| 0101 Geological and G.P.S. Lab | 0.00 | 0.00 | 0.00 |
| S | 1,00.00 | | |
| R | (-) 1,00.00 | | |

The anticipated saving was attributed to non-preparation of Draft Planning Report.

| | | | |
|---|-----------|-------|----------|
| 3451 Secretariat - Economic Services | | | |
| <i>00</i> | | | |
| 090 Secretariat | | | |
| Non Plan | | | |
| 0004 Mines and Geology Department | 38.73 | 38.88 | (+) 0.15 |
| O | 52.48 | | |
| R | (-) 13.75 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

**Grant No. 30 - MINORITIES WELFARE DEPARTMENT
(ALL VOTED)**

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|---|--------------------|---|---------------------------------|
| REVENUE | | | | |
| Major Heads | | | | |
| 2053 | District Administration | | | |
| 2202 | General Education | | | |
| 2225 | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | |
| 2250 | Other Social Services | | | |
| 2251 | Secretariat- Social Services | | | |
| Voted: | | | | |
| Original | 1,48,90,72 | 1,50,44,94 | 57,79,27 | (-) 92,65,67 |
| Supplementary | 1,54,22 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 14,40,95 |

CAPITAL

Major Heads

| | |
|-------------|---|
| 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes |
| 4250 | Capital Outlay on other Social Services |
| 5465 | Investments in General Financial and Trading Institutions |
| 7465 | Loans for General Financial and Trading Institutions |

Voted:

| | | | | |
|---|-------------------|-------------------|-------------------|-----------------------|
| Original | 4,35,60,00 | 4,50,60,00 | 1,14,43,56 | (-) 3,36,16,44 |
| Supplementary | 15,00,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 49,52,44 |

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 92,65.67 lakh, supplementary grant of ₹ 1,54.22 lakh obtained in November 2012 (₹ 89.07 lakh) and March 2013 (₹ 65.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 14,40.95 lakh) fell short of the final saving (₹ 92,65.67 lakh) by ₹ 78,24.72 lakh.

Grant No. 30 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|--|--------------------------------|
| 2202 General Education | | | |
| 02 Secondary Education | | | |
| 107 Scholarships | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0603 Pre-Matric Scholarship to Minority Students | 40,00.00 | 10,50.87 | (-) 29,49.13 |
| O | 40,00.00 | | |
| Reasons for final saving have not been intimated (August 2013). | | | |
| Plan STATE PLAN | | | |
| 0103 Pre-Matric Scholarship to Minority Students | 3,50.14 | 3,50.52 | (+) 0.38 |
| O | 15,00.00 | | |
| R | (-) 11,49.86 | | |
| The anticipated savings was attributed to reduction in plan outlay by the Planning and Development Department. Reasons for final excess have not been intimated (August 2013). | | | |
| 03 University and Higher Education | | | |
| 107 Scholarships | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0602 Scholarship for Technical and Vocational Education to Minority Students | 30,00.00 | 15,26.46 | (-) 14,73.54 |
| O | 30,00.00 | | |
| 0603 Post Secondary Scholarship to Minorities Students | 35,00.00 | 1,68.15 | (-) 33,31.85 |
| O | 35,00.00 | | |
| Reasons for final saving in the above two cases have not been intimated (August 2013). | | | |
| Plan STATE PLAN | | | |
| 0105 Scholarship to Minority Students Study in College | 0.00 | 0.00 | 0.00 |
| O | 30.00 | | |
| R | (-) 30.00 | | |
| 0106 Arrangement of Coaching classes for Minority Students for their preparation of Public Service Commission | 0.00 | 0.00 | 0.00 |
| O | 20.00 | | |
| R | (-) 20.00 | | |

The anticipated saving of the entire provision in the above two cases were attributed to reduction in plan outlay by the Planning and Development Department, Bihar, Patna.

Grant No. 30 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) | |
|-------------|---|---|--------------------------------|----------|
| 2225 | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | |
| 03 | <i>Welfare of Backward Classes</i> | | | |
| 277 | Education | | | |
| Plan | STATE PLAN | | | |
| 0111 | Maintenance and Modernisation plan in Minority Hostels | 51.74 | 49.74 | (-) 2.00 |
| | O | 1,70.00 | | |
| | R | (-) 1,18.26 | | |

The anticipated saving was attributed to reduction in plan outlay by the Planning and Development Department. Reasons for final saving have not been intimated (August 2013).

2250 Other Social Services

| | | | | |
|------|---|-----------|------|------|
| 00 | | | | |
| 800 | Other Expenditure | | | |
| Plan | STATE PLAN | | | |
| 0107 | For Maintenance, Security and Growth of Waqf property | 0.00 | 0.00 | 0.00 |
| | O | 20.00 | | |
| | R | (-) 20.00 | | |
| 0108 | GIA to Waqf Board as revolving fund for development of Waqf property | 0.00 | 0.00 | 0.00 |
| | O | 30.00 | | |
| | R | (-) 30.00 | | |

The anticipated saving of the entire provision in the above two cases was attributed to reduction in plan outlay by the Planning and Development Department, Bihar, Patna.

2251 Secretariat-Social Services

| | | | | |
|----------|-----------------------------|-----------|---------|----------|
| 00 | | | | |
| 090 | Secretariat | | | |
| Non Plan | | | | |
| 0011 | Minority Welfare Department | 1,55.85 | 1,52.69 | (-) 3.16 |
| | O | 2.07.06 | | |
| | S | 6.61 | | |
| | R | (-) 57.82 | | |

The anticipated saving was attributed to vacant posts and economy measures. Reasons for final saving have not been intimated (August 2013).

Grant No. 30 - Contd.

Catipat (Voted)

- (iv) In view of the final saving of ₹ 3,36,16.44 lakh, supplementary grant of ₹ 15,00.00 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 49,52.44 lakh) fell short of the final saving (₹ 3,36,16.44 lakh) by ₹ 2,86,64.00 lakh.
- (vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|--|--------------------------------|
| 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | |
| 80 General | | | |
| 051 Construction | | | |
| Plan STATE PLAN | | | |
| 0101 Construction of Hostel for Minority Students, Minority Welfare Department | 7,20.20 | 7,20.20 | 0.00 |
| O | 26,75.00 | | |
| R | (-) 19,54.80 | | |

The anticipated savings was attributed to reduction in plan outlay by the Planning and Development Department, Bihar, Patna.

| | | | |
|---|--------------|----------|----------------|
| 4250 Capital Outlay on other Social Services | | | |
| 00 | | | |
| 051 Construction | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0603 Multi Sectoral Development Plan for Minorities | 3,50,00.00 | 63,46.56 | (-) 2,86,53.44 |
| O | 3,50,00.00 | | |
| Reasons for final saving have not been intimated (August 2013). | | | |
| Plan STATE PLAN | | | |
| 0103 Multi Sectoral Development Plan for Minorities | 22,37.36 | 22,26.80 | (-) 10.56 |
| O | 37,25.00 | | |
| R | (-) 14.87.64 | | |

The anticipated savings was attributed to reduction in plan outlay by the Planning and Development Department, Bihar, Patna. Reasons for final saving have not been intimated (August 2013).

| Head | Grant No. 30 - Concl'd. Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------|---|--|--------------------------------|
| 7465 | Loans for General Financial and Trading Institutions | | |
| <i>00</i> | | | |
| 190 | Loans to Public Sector and Other Undertakings | | |
| Plan | STATE PLAN | | |
| 0102 | Chief Minister's Minority Employment Loan Scheme | 0.00 | 0.00 |
| | O 15,00.00 | | |
| | R (-) 15,00.00 | | |

The anticipated saving of the entire provision was attributed to compliance of decision taken by the Authorised Planning Committee meeting held on 09/05/2012.

Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT

(ALL VOTED)

| | Total Grant | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|--------------------------------------|--|---------------------------------|
| REVENUE | | | |
| Major Head | | | |
| 2052 | Secretariat- General Services | | |
| Voted: | | | |
| Original | 1,49,21 | 1,59,72 | (-) 25,38 |
| Supplementary | 10,51 | | |
| Amount surrendered during the year (31 March 2013) | | | 24,89 |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 25.38 lakh, supplementary grant of ₹ 10.51 lakh obtained in November 2012 (₹ 5.81 lakh) and March 2013 (₹ 4.70 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 24.89 lakh) fell short of the final saving (₹ 25.38 lakh) by ₹ 0.49 lakh.

Grant No. 31 - Concl'd.

(iii) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------|-------------------------------------|---|--------------------------------|
| 2052 | Secretariat-General Services | | |
| 00 | | | |
| 090 | Secretariat | | |
| Non Plan | | | |
| 0022 | Parliamentary Affairs Department | 1,34.83 | 1,34.34 |
| | O | 1,49.21 | (-) 0.49 |
| | S | 10.51 | |
| | R | (-) 24.89 | |

The anticipated saving was attributed to retirement of two Section Officers, one Personal Assistant, two Drivers and one Joint Secretary as well as surrender and non-extension of services of contract based Computer Operator and Assistant. Reasons for final saving have not been intimated (August 2013).

Grant No. 32 - LEGISLATURE

| | | Total Grant/ Appropriation | Actual Expenditure (₹ in thousand) | Excess(+) Saving(-) |
|---|--|---------------------------------------|---|--------------------------------|
| REVENUE | | | | |
| Major Head | | | | |
| 2011 | Parliament/State/Union Territory Legislatures | | | |
| Voted: | | | | |
| Original | 1,05,72,19 | 1,11,37,61 | 99,56,47 | (-) 11,81,14 |
| Supplementary | 5,65,42 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 10,50,64 |
| Charged: | | | | |
| Original | 55,37 | 67,16 | 51,92 | (-) 15,24 |
| Supplementary | 11,79 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 15,85 |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 11,81.14 lakh, supplementary grant of ₹ 5,65.42 lakh obtained in August 2012 (₹ 2,67.00 lakh) and November 2012 (₹ 2,98.42 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 10,50.64 lakh) fell short of the final saving (₹ 11,81.14 lakh) by ₹ 1,30.50 lakh.

Grant No. 32 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 2011 Parliament/State/Union Territory Legislatures | | | |
| 02 State/Union Territory Legislatures | | | |
| 101 Legislative Assembly | | | |
| Non Plan | | | |
| 0004 Conveners | 3,37.73 | 3,37.73 | 0.00 |
| O | 4,50.12 | | |
| R | (-) 1,12.39 | | |

The anticipated saving was attributed to economy measures.

| | | | |
|--------------|-------------|----------|----------|
| 0005 Members | 34,23.09 | 34,22.51 | (-) 0.58 |
| O | 36,90.00 | | |
| S | 1,40.00 | | |
| R | (-) 4,06.91 | | |

The anticipated saving was attributed to economy measures. Reasons for final saving have not been intimated (August 2013).

102 Legislative Council

Non Plan

| | | | |
|--------------|-------------|---------|-----------|
| 0006 Members | 8,91.88 | 8,49.78 | (-) 42.10 |
| O | 11,12.52 | | |
| R | (-) 2,20.64 | | |

The anticipated saving was mainly attributed to vacant of 12 seats of members nominated by Hon'ble Governor from May 2012. Reasons for final saving have not been intimated (August 2013).

| | | | |
|----------------|-----------|---------|------|
| 0007 Conveners | 1,93.71 | 1,93.71 | 0.00 |
| O | 2,70.70 | | |
| R | (-) 76.99 | | |

The anticipated saving was attributed to pending of T.A. bills and medical reimbursement due to sudden demise of Chief Convener of opposition party and Deputy Leader of ruling party.

Grant No. 32 - Concl'd.

Revenue (Charged)

- (iv) In view of the final saving of ₹ 15.24 lakh, supplementary appropriation of ₹11.79 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 15.85 lakh) exceeded the final saving (₹ 15.24 lakh) by ₹ 0.61 lakh.
- (vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Appropriation | Actual Expenditure | Excess (+) Saving(-) |
|-------------|--------------------------------|-------------------------------|---------------------------------|
| | | (₹ in lakh) | |

2011 Parliament/State/Union Territory Legislatures

02 State/Union Territory Legislatures

101 Legislative Assembly

Non Plan

| | | | | |
|------|---|----------|-------|-----------------|
| 0001 | Salary and Allowances of Speaker and Deputy Speaker | 24.40 | 25.01 | (+) <i>0.61</i> |
| | O | 23.81 | | |
| | S | 6.79 | | |
| | R | (-) 6.20 | | |

The anticipated saving was attributed to economy measures. Reasons for final excess have not been intimated (August 2013).

102 Legislative Council

Non Plan

| | | | | |
|------|---|----------|-------|-------------|
| 0001 | Salary and Allowances of Chairman and Deputy Chairman | 26.91 | 26.91 | <i>0.00</i> |
| | O | 31.56 | | |
| | S | 5.00 | | |
| | R | (-) 9.65 | | |

The anticipated saving was attributed to vacant post of Chairman of Legislative Council for two months during the financial year and non-receipt of medical reimbursement bill in time from the Superintendent of PMCH.

**Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT
(ALL VOTED)**

| | | Total Grant/ Appropriation | Actual Expenditure (₹ in thousand) | Excess (+) Saving(-) |
|---|--------------------------------------|---------------------------------------|---|---------------------------------|
| REVENUE | | | | |
| Major Heads | | | | |
| 2051 | Public Service Commission | | | |
| 2052 | Secretariat -General Services | | | |
| 2053 | District Administration | | | |
| 2070 | Other Administrative Services | | | |
| 2251 | Secretariat- Social Services | | | |
| Voted: | | | | |
| Original | 3,74,16,54 | 3,87,30,24 | 2,77,21,07 | (-) 1,10,09,17 |
| Supplementary | 13,13,70 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 73,41,60 |
| Charged: | | | | |
| Original | 3,80,10 | 3,94,51 | 3,41,03 | (-) 53,48 |
| Supplementary | 14,41 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 58,74 |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,10,09.17 lakh, supplementary grant of ₹ 13,13.70 lakh obtained in August 2012 (₹ 11,72.22 lakh), November 2012 (₹ 1,28.73 lakh) and March 2013 (₹ 12.75 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 73,41.60 lakh) fell short of the final saving (₹ 1,10,09.17 lakh) by ₹ 36,67.57 lakh.

Grant No. 33 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure | Excess(+) Saving(-) |
|--|--------------------|---------------------------|--------------------------------|
| | | (₹ in lakh) | |
| 2051 Public Service Commission | | | |
| 00 | | | |
| 103 Staff Selection Commission | | | |
| Non Plan | | | |
| 0001 Bihar Staff Selection Commission | 3,76.17 | 3,60.86 | (-) 15.31 |
| O | 23,30.93 | | |
| S | 9.00 | | |
| R | (-) 19,63.76 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 2052 Secretariat -General Services | | | |
| 00 | | | |
| 090 Secretariat | | | |
| Non Plan | | | |
| 0005 General Administration Department (State Commission for Backward Classes) | 1,04.00 | 1,03.98 | (-) 0.02 |
| O | 1,54.36 | | |
| R | (-) 50.36 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0045 State Mahadalit Commission | 1,42.30 | 1,42.30 | 0.00 |
| O | 1,97.09 | | |
| R | (-) 54.79 | | |
| 0051 State Commission for Upper Castes | 76.59 | 76.59 | 0.00 |
| O | 1,40.00 | | |
| R | (-) 63.41 | | |
| Reasons for anticipated saving in the above two cases have not been intimated (August 2013). | | | |
| 2053 District Administration | | | |
| 00 | | | |
| 093 District Establishments | | | |
| Non Plan | | | |
| 0001 District Administration | 1,64,42.69 | 1,40,88.68 | (-) 23,54.01 |
| O | 1,87,35.26 | | |
| S | 4,58.54 | | |
| R | (-) 27,51.11 | | |
| 094 Other Establishments | | | |
| Non Plan | | | |
| 0001 Sub-Divisional Establishment | 67,59.51 | 58,46.56 | (-) 9,12.95 |
| O | 81,19.75 | | |
| S | 2,90.43 | | |
| R | (-) 16,50.67 | | |

Grant No. 33 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------------|--------------------|---|--------------------------------|
| 101 Commissioners | | | |
| Non Plan | | | |
| 0001 Head Office | 16,50.95 | 15,31.80 | (-) 1,19.15 |
| O | 18,53.58 | | |
| R | (-) 2,02.63 | | |

Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013).

2070 Other Administrative Services

00

001 Direction and Administration

Non Plan

| | | | |
|-----------------------------------|-----------|---------|----------|
| 0001 For Bihar Election Authority | 2,23.34 | 2,22.59 | (-) 0.75 |
| O | 2,17.16 | | |
| S | 90.00 | | |
| R | (-) 83.82 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|-------------------------------|-----------|---------|------|
| 0004 Sushashan Kendra Society | 1,40.00 | 1,40.00 | 0.00 |
| S | 2,25.00 | | |
| R | (-) 85.00 | | |

Reasons for anticipated saving have not been intimated (August 2013).

115 Guest Houses, Government
Hostels etc.

Non Plan

| | | | |
|--------------------|-------------|---------|-------------|
| 0003 Circuit House | 7,47.08 | 4,73.23 | (-) 2,73.85 |
| O | 8,00.00 | | |
| S | 1,46.25 | | |
| R | (-) 1,99.17 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

2251 Secretariat-Social Services

00

092 Other Offices

Non Plan

| | | | |
|--|-----------|---------|------|
| 0002 Office of the State Chief Information Commissioner | 2,65.17 | 2,65.17 | 0.00 |
| O | 3,57.00 | | |
| R | (-) 91.83 | | |

Reasons for anticipated saving was attributed to vacant post of two Information Commissioners.

Grant No. 33 - Concl'd.

Revenue (Charged)

- (iv) In view of the final saving of ₹ 53.48 lakh, supplementary appropriation of ₹ 14.41 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 58.74 lakh) exceeded of the final saving (₹ 53.48 lakh) by ₹ 5.26 lakh.
- (vi) Saving (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Appropriation | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------------------|---|--------------------------------|
| 2070 Other Administrative Services | | | |
| 00 | | | |
| 104 Vigilance | | | |
| Non Plan | | | |
| 0012 Office of Lokayukta | 3,35.77 | 3,41.03 | (+) 5.26 |
| O | 3,80.10 | | |
| S | 14.41 | | |
| R | (-) 58.74 | | |

The anticipated saving was attributed to vacant posts of Secretary, Deputy Secretary and others. Reasons for final excess have not been intimated (August 2013).

**Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION
(ALL CHARGED)**

| | | Total Appropriation | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|----------------------------------|--------------------------------|---|---------------------------------|
| REVENUE | | | | |
| Major Head | | | | |
| 2051 | Public Service Commission | | | |
| Charged: | | | | |
| Original | <i>13,15,56</i> | <i>14,03,56</i> | <i>13,67,65</i> | <i>(-) 35,91</i> |
| Supplementary | <i>88,00</i> | | | |
| Amount surrendered during the year (31 March 2013) | | | | <i>30,65</i> |

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of ₹ 35.91 lakh, supplementary appropriation of ₹ 88.00 lakh obtained in August 2012 (₹ 73.00 lakh) and March 2013 (₹ 15.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 30.65 lakh) fell short of the final saving (₹ 35.91 lakh) by ₹ 5.26 lakh.

Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT**(ALL VOTED)**

| | | Total Grant | Actual Expenditure | Excess(+) Saving (-) | |
|---|--------------------------------|--------------------|---------------------------|---------------------------------|----------------|
| | | | (₹ In thousand) | | |
| REVENUE | | | | | |
| Major Heads | | | | | |
| 2052 | Secretariat-General Services | | | | |
| 2053 | District Administration | | | | |
| 2235 | Social Security and Welfare | | | | |
| 3451 | Secretariat- Economic Services | | | | |
| 3454 | Census Surveys and Statistics | | | | |
| Voted: | | | | | |
| Original | | 8,17,03,85 | 8,19,37,41 | 1,51,12,71 | (-) 6,68,24,70 |
| Supplementary | | 2,33,56 | | | |
| Amount surrendered during the year (31 March 2013) | | | | | 6,64,47,12 |

CAPITAL**Major Heads**

| | | | | | |
|---|--|-------------|-------------|------------|-----------------|
| 4070 | Capital Outlay on other Administrative Services | | | | |
| 4515 | Capital Outlay on other Rural Development Programmes | | | | |
| Voted: | | | | | |
| Original | | 12,19,97,60 | 15,45,02,60 | 3,86,02,60 | (-) 11,59,00,00 |
| Supplementary | | 3,25,05,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | | 11,42,20,34 |

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 6,68,24.70 lakh, supplementary grant of ₹ 2,33.56 lakh obtained in August 2012 (₹ 2,04.00 lakh), November 2012 (₹ 29.55 lakh) and March 2013 (₹ 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 6,64,47.12 lakh) fell short of the final saving (₹ 6,68,24.70 lakh) by ₹ 3,77.58 lakh.

Grant No. 35 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|--|--------------------------------|
| 2052 Secretariat -General Services | | | |
| 00 | | | |
| 090 Secretariat | | | |
| Non Plan | | | |
| 0010 Planning and Development Department | 4,65.40 | 4,86.98 | (+) 21.58 |
| O | 7,80.23 | | |
| R | (-) 3,14.83 | | |

Reasons for anticipated savings as well as final excess have not been intimated (August 2013).

| | | | |
|------|-------------------------------------|-------------|-------|
| Plan | STATE PLAN | | |
| 0103 | Strengthening of Planning Machinery | 38.78 | 38.78 |
| | O | 2,00.00 | |
| | S | 0.01 | |
| | R | (-) 1,61.23 | |

The anticipated saving was attributed to non-approval of the scheme.

| | | | |
|-------------------------------------|---|--------------|---------|
| 2053 District Administration | | | |
| 00 | | | |
| 093 | District Establishments | | |
| Plan | STATE PLAN | | |
| 0105 | Finance Commission District Nawachar Fund | 7,00.00 | 6,12.69 |
| | O | 19,00.00 | |
| | R | (-) 12,00.00 | |

The anticipated saving was attributed to non-approval of the scheme. Reasons for final saving have not been intimated (August 2013).

| | | | |
|----------|-------------------------------------|--------------|----------|
| 094 | Other Establishments | | |
| Non Plan | | | |
| 0007 | Strengthening of Planning Machinery | 50,95.79 | 49,89.77 |
| | O | 70,10.56 | |
| | R | (-) 19,14.77 | |

The anticipated saving was attributed to transfer and posting of officers/staffs and non-payment of their pay and allowances from the respective sub-heads. Reasons for final saving have not been intimated (August 2013).

Grant No. 35 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| Plan STATE PLAN | | | |
| 0109 Strengthening of Planning Machinery under District Level Plan on local needs | 4,20.22 | 4,01.90 | (-) 18.32 |
| O | 6,00.00 | | |
| S | 2,00.00 | | |
| R | (-) 3,79.78 | | |

The anticipated saving was attributed to non-approval of the scheme. Reasons for final saving have not been intimated (August 2013).

3451 Secretariat - Economic Services

00

101 Planning Commission/Planning Board

Plan STATE PLAN

| | | | |
|---------------------------------|----------------|------|------|
| 0101 Bihar State Planning Board | 2.24 | 2.24 | 0.00 |
| O | 4,11,39.33 | | |
| R | (-) 4,11,37.09 | | |

Reasons for anticipated saving have not been intimated (August 2013).

3454 Census Surveys and Statistics

02 *Surveys and Statistics*

111 Vital Statistics (Birth and Death)

Non Plan

| | | | |
|---------------------------------------|-------------|---------|----------|
| 0001 Collection of General Statistics | 5,10.69 | 5,07.53 | (-) 3.16 |
| O | 7,79.02 | | |
| R | (-) 2,68.33 | | |

The anticipated saving was attributed to transfer/posting of staffs and their salary from other sub-heads. Reasons for final saving have not been intimated (August 2013).

204 Central Statistical Organisation

Non Plan

| | | | |
|---|-------------|---------|----------|
| 0001 Statistical Machinery at Block Level | 4,87.37 | 4,84.65 | (-) 2.72 |
| O | 7,61.21 | | |
| R | (-) 2,73.84 | | |

The anticipated saving was attributed to transfer/posting of staffs and their salary from other sub-heads. Reasons for final saving have not been intimated (August 2013).

Plan CENTRAL PLAN SCHEME

| | | | |
|----------------------|-------------|------|----------|
| 0401 Economic Census | 1.64 | 1.59 | (-) 0.05 |
| O | 10,00.00 | | |
| R | (-) 9,98.36 | | |

The anticipated saving was attributed to non-approval of the scheme. Reasons for final saving have not been intimated (August 2013).

Grant No. 35 - Contd.

| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|---|--------------------|--|--------------------------------|
| 0408 | Speedy Survey of Area and Production | 99.32 | 93.98 | (-) 5.34 |
| | O | 1,71.92 | | |
| | R | (-) 72.60 | | |
| The anticipated saving was attributed to transfer of Officers/Staffs to other establishments. Reasons for final saving have not been intimated (August 2013). | | | | |
| 0409 | Scheme for reformation of Crop Statistics | 68.97 | 68.60 | (-) 0.37 |
| | O | 1,36.31 | | |
| | R | (-) 67.34 | | |
| The anticipated saving was attributed to transfer of Officers/Staffs to other establishments. Reasons for final saving have not been intimated (August 2013). | | | | |
| Plan | CENTRALLY SPONSORED SCHEME | | | |
| 0603 | Formation of Statistical Cell under Minor Irrigation Statistics Project | 8.57 | 8.57 | 0.00 |
| | O | 54.47 | | |
| | R | (-) 45.90 | | |
| The anticipated saving was attributed to economy measures. | | | | |
| 0605 | Sample Survey under Minor Irrigation Projects Census | 12.60 | 12.60 | 0.00 |
| | O | 1,90.21 | | |
| | R | (-) 1,77.61 | | |
| The anticipated saving was attributed to economy measures. | | | | |
| 0620 | Bharat Statistical Strengthening Project | 0.00 | 0.00 | 0.00 |
| | O | 35,18.41 | | |
| | R | (-) 35,18.41 | | |
| The anticipated saving of the entire provision was attributed to non-approval of the scheme in time. | | | | |
| Plan | STATE PLAN | | | |
| 0119 | Evaluation of Plan Works | 27.75 | 27.75 | 0.00 |
| | O | 1,16.38 | | |
| | R | (-) 88.63 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | | |
| 0120 | Bharat Statistical Strengthening Project | 0.00 | 0.00 | 0.00 |
| | O | 2,60.00 | | |
| | R | (-) 2,60.00 | | |
| The anticipated saving of the entire provision was attributed to non-approval of the scheme in time. | | | | |
| 205 | State Statistical Agency | | | |
| Non Plan | | | | |
| 0003 | Strengthening of State Statistical Machinery-Finance Commission | 0.00 | 0.00 | 0.00 |
| | O | 7,60.00 | | |
| | R | (-) 7,60.00 | | |
| The anticipated saving of the entire provision was attributed to non-approval of the scheme. | | | | |

Grant No. 35 - Contd.

| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------|--------------------------------------|--------------------|---|--------------------------------|
| Plan | CENTRALLY SPONSORED SCHEME | | | |
| 0602 | Survey of Development at local level | 64.38 | 64.38 | 0.00 |
| | O | 2,00.00 | | |
| | R | (-) 1,35.62 | | |

The anticipated saving was attributed to economy measures.

| | | | | |
|------|---|--------------|---------|-------------|
| Plan | STATE PLAN | | | |
| 0101 | Integrated Statistical Development Scheme | 5,76.80 | 4,11.97 | (-) 1,64.83 |
| | O | 77,40.00 | | |
| | R | (-) 71,63.20 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | | |
|------|------------------------------------|--------------|------|------|
| 206 | Unique Identity Scheme | | | |
| Plan | STATE PLAN | | | |
| 0101 | UID Programme - Finance Commission | 0.00 | 0.00 | 0.00 |
| | O | 73,84.00 | | |
| | R | (-) 73,84.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 35 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 11,59,00.00 lakh supplementary grant of ₹ 3,25,05.00 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 11,42,20.34 lakh) fell short of the final saving (₹ 11,59,00.00 lakh) by ₹ 16,79.66 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|------|-------------|-------------------------------------|------------------------|
|------|-------------|-------------------------------------|------------------------|

4070 Capital Outlay on Other Administrative Services

00

051 Construction

Plan STATE PLAN

| | | | | |
|------|-----------------------|--------------|------|------|
| 0104 | Apki Sarkar Apke Dwar | 0.00 | 0.00 | 0.00 |
| | O | 60,00.00 | | |
| | R | (-) 60,00.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

| | | | | |
|------|--|----------------|----------|-------------|
| 0107 | Chief Minister Area Development Scheme | 90,21.81 | 89,00.88 | (-) 1,20.94 |
| | O | 3,25,00.00 | | |
| | S | 1,95,05.00 | | |
| | R | (-) 4,29,83.19 | | |

The anticipated saving was attributed to non-approval of the scheme. Reasons for final saving have not been intimated (August 2013).

| | | | | |
|------|--|-------------|---------|------|
| 0109 | Strengthening of Planning Machinery under District Level Schemes in the light of local needs | 1,13.12 | 1,13.12 | 0.00 |
| | O | 9,00.00 | | |
| | R | (-) 7,86.88 | | |

The anticipated savings was attributed to non-approval of the scheme.

| | | | | |
|------|----------------------------|----------------|------|-------------|
| 0111 | Works of Evaluation Office | 1,16.38 | 0.00 | (-) 1,16.38 |
| | O | 4,91,83.60 | | |
| | R | (-) 4,90,67.22 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 35 - Concl.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------|---|---|--------------------------------|
| 789 | Special Component Plan for Scheduled Castes | | |
| Plan | STATE PLAN | | |
| 0102 | 8,53.71 | 7,06.52 | (-) 1,47.19 |
| | O 9,62.10 | | |
| | R (-) 1,08.39 | | |

Reasons for anticipated saving was attributed to non-approval of the scheme. Reasons for final saving have not been intimated (August 2013).

4515 Capital Outlay on other Rural Development Programmes

00

102 Community Development

Plan STATE PLAN

| | | | |
|------|---|------------|--------------|
| 0101 | 2,50,00.00 | 2,37,04.85 | (-) 12,95.15 |
| | Unified Work Scheme for Scheduled Tribes and Backward Districts | | |
| | O 2,70,00.00 | | |
| | S 1,30,00.00 | | |
| | R (-) 1,50,00.00 | | |

The anticipated savings was attributed to non-receipt of fund from the Government of India. Reasons for final saving have not been intimated (August 2013).

Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT**(ALL VOTED)**

| | | Total Grant | Actual Expenditure | Excess(+) Saving (-) |
|---|-------------------------------------|--------------------|-------------------------------|---------------------------------|
| | | | (₹ In thousand) | |
| REVENUE | | | | |
| Major Heads | | | | |
| 2215 | Water Supply and Sanitation | | | |
| 2251 | Secretariat -Social Services | | | |
| Voted: | | | | |
| Original | 3,34,50,73 | 3,89,35,44 | 3,29,09,62 | (-) 60,25,82 |
| Supplementary | 54,84,71 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 59,75,93 |

CAPITAL**Major Head****4215 Capital Outlay on Water Supply and Sanitation****Voted:**

| | | | | |
|---|-------------------|-------------------|-------------------|-----------------------|
| Original | 3,65,78,31 | 5,23,98,31 | 2,58,50,93 | (-) 2,65,47,38 |
| Supplementary | 1,58,20,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 2,65,95,50 |

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 60,25.82 lakh, supplementary grant of ₹ 54,84.71 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 59,75.93 lakh) fell short of the final saving (₹ 60,25.82 lakh) by ₹ 49.89 lakh.

Grant No. 36 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|--|--------------------------------|
| 2215 Water Supply and Sanitation | | | |
| <i>01 Water Supply</i> | | | |
| 101 Urban Water Supply Programmes | | | |
| Non Plan | | | |
| 0006 Water Supply in Government Buildings | 12,37.26 | 12,37.26 | 0.00 |
| O | 18,21.24 | | |
| R | (-) 5,83.98 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 102 Rural Water Supply Programmes | | | |
| Non Plan | | | |
| 0001 Rural Water Supply Scheme | 1,04,66.68 | 1,04,66.68 | 0.00 |
| O | 1,24,41.30 | | |
| R | (-) 19,74.62 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0002 Hand Tube Wells, Ponds, Wells and High Flow Tube Wells | 1,02,86.91 | 1,02,38.04 | (-) 48.87 |
| O | 1,24,44.81 | | |
| R | (-) 21,57.90 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 198 Assistance to Gram Panchayats | | | |
| Non Plan | | | |
| 0001 Grants-in-aid to Village Panchayats for Repairing of Tube Wells | 0.00 | 0.00 | 0.00 |
| O | 7,20.00 | | |
| R | (-) 7,20.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| <i>02 Sewerage and Sanitation</i> | | | |
| 003 Training | | | |
| Plan | | | |
| 0102 STATE PLAN | | | |
| 0102 Grants-in-aid to Bihar State Pure Water Mission for operation of Training -cum-Research and other works | 0.00 | 0.00 | 0.00 |
| O | 50.00 | | |
| R | (-) 50.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 36 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|--|--------------------------------|
| 2251 Secretariat-Social Services | | | |
| 00 | | | |
| 090 Secretariat | | | |
| Non Plan | | | |
| 0016 Public Health Engineering Department | 1,03.87 | 1,03.65 | (-) 0.22 |
| O | 1,60.03 | | |
| R | (-) 56.16 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Capital (Voted)

- (iv) In view of the final saving of ₹ 2,65,47.38 lakh, supplementary grant of ₹ 1,58,20.00 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 2,65,95.50 lakh) exceeded the final saving (₹ 2,65,47.38 lakh) by ₹ 48.12 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|--|--------------------------------|
| 4215 Capital Outlay on Water Supply and Sanitation | | | |
| 01 Water Supply | | | |
| 101 Urban Water Supply | | | |
| Non Plan | | | |
| 0004 Water Supply in Government Buildings | 3,55.94 | 3,75.75 | (+) 19.81 |
| O | 8,18.00 | | |
| R | (-) 4,62.06 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

| | | | |
|---|--------------|------|------|
| 102 Rural Water Supply | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0602 Central Rural Water Supply Programme | 0.00 | 0.00 | 0.00 |
| O | 10,00.00 | | |
| R | (-) 10,00.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 36 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 0603 Accelerated Urban Water Supply Scheme | 7.00 | 7.00 | 0.00 |
| O | 2,00.00 | | |
| R | (-) 1,93.00 | | |
| The anticipated saving was attributed to non-sanction of new scheme. | | | |
| Plan STATE PLAN | | | |
| 0101 Rural Water Supply Scheme | 5,70.89 | 5,70.89 | 0.00 |
| O | 21,25.00 | | |
| R | (-) 15,54.11 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0102 Rural area / Sub-urban | 8.00 | 8.00 | 0.00 |
| having Population upto 20,000 | | | |
| O | 50.00 | | |
| R | (-) 42.00 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0103 Rural Water Supply Scheme | 69,49.99 | 63,80.45 | (-) 5,69.54 |
| (By Tube wells, Wells and Pipes) | | | |
| O | 17,88.25 | | |
| S | 1,09,51.40 | | |
| R | (-) 57,89.66 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0112 State Share to Centrally Sponsored | 0.00 | 0.00 | 0.00 |
| Scheme under Ground Water | | | |
| Recharge and Rain Water Harvesting scheme | | | |
| O | 50.00 | | |
| R | (-) 50.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 0116 Loans from NABARD for Development | 3,13.55 | 3,10.12 | (-) 3,43 |
| of Infrastructure for supply of drinking | | | |
| Water in Rural Areas | | | |
| O | 67,00.06 | | |
| R | (-) 63,86.51 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0117 Construction of Tube-wells for covering of | 5,47.67 | 5,47.67 | 0.00 |
| uncovered/partially covered/water quality | | | |
| affected Tolas under Bharat Nirman Karyakarm | | | |
| O | 11,70.00 | | |
| R | (-) 6,22.33 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |

Grant No. 36 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 0119 Direction, Administration and Establishment | 2,91.45 | 2,91.19 | (-) 0.26 |
| O | 10,00.00 | | |
| R | (-) 7,08.55 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0120 Creation of Water Supply for covering of uncovered/partially covered/water quality affected Tolas under Bharat Nirman Karyakarm | 37,11.82 | 37,25.26 | (+) 13.44 |
| O | 57,80.00 | | |
| R | (-) 20,68.18 | | |
| Reasons for anticipated saving as well as final excess have not been intimated (August 2013). | | | |
| 0121 Arrangement of Water supply to Sub-Urban/Urban Areas | 45.00 | 45.00 | 0.00 |
| O | 1,00.00 | | |
| R | (-) 55.00 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 789 Special Component Plan for Scheduled Castes Plan STATE PLAN | | | |
| 0101 Creation of Water Supply for covering of uncovered/partially covered/water quality affected Tolas under Bharat Nirman Karyakarm | 3,02.18 | 3,02.18 | 0.00 |
| O | 16,00.00 | | |
| R | (-) 12,97.82 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0102 Rural Water Supply Scheme | 0.00 | 0.00 | 0.00 |
| O | 2,50.00 | | |
| R | (-) 2,50.00 | | |
| 0104 Loans from NABARD for development of infrastructure for supply of drinking water in Rural Areas | 0.00 | 0.00 | 0.00 |
| O | 8,33.00 | | |
| R | (-) 8,33.00 | | |
| 0105 Construction of Tube-wells for covering of uncovered/partially covered/water quality affected Tolas under Bharat Nirman Karyakarm | 0.00 | 0.00 | 0.00 |
| O | 3,00.00 | | |
| R | (-) 3,00.00 | | |

Reasons for anticipated saving of the entire provision in the above three cases have not been intimated (August 2013).

Grant No. 36 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 0106 Water Supply in Primary and Middle Schools | 3,64.74 | 3,64.74 | 0.00 |
| O | 6,40.00 | | |
| R | (-) 2,75.26 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0111 Rural Water Supply Scheme (By Tube-wells, Wells and Pipes) | 9,19.87 | 9,19.87 | 0.00 |
| O | 7,50.00 | | |
| S | 27,73.00 | | |
| R | (-) 26,03.13 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 796 Tribal Area Sub-plan Plan STATE PLAN | | | |
| 0107 Rural Water Supply Scheme (By Tube-wells, Wells and Pipes) | 0.00 | 0.00 | 0.00 |
| O | 61.00 | | |
| S | 1,38.60 | | |
| R | (-) 1,99.60 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 0109 Loans from NABARD for Development of Infrastructure for water supply in Rural Areas | 0.00 | 0.00 | 0.00 |
| O | 31.00 | | |
| R | (-) 31.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 0110 Construction of Tube-wells for covering of uncovered/partially covered/water quality affected Tolas under Bharat Nirman Karyakarm | 0.00 | 0.00 | 0.00 |
| O | 30.00 | | |
| R | (-) 30.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 0111 Water Supply in Primary and Middle Schools | 10.00 | 10.00 | 0.00 |
| O | 45.00 | | |
| R | (-) 35.00 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0115 Rural Water Supply Scheme | 0.00 | 0.00 | 0.00 |
| O | 25.00 | | |
| R | (-) 25.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |

Grant No. 36 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) | |
|--|---|---|--------------------------------|--------------|
| 0116 | Creation of Water Supply for covering of uncovered/partially covered/water quality affected Tolas under Bharat Nirman Karyakarm | 29.96 | 29.96 | 0.00 |
| | O | 1,20.00 | | |
| | R | (-) 90.04 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | | |
| 02 | <i>Sewerage and Sanitation</i> | | | |
| 051 | Construction | | | |
| Plan | STATE PLAN | | | |
| 0101 | Modernisation and Development of Crematorium | 1,45.92 | 1,35.14 | (-) 10.78 |
| | O | 3,30.00 | | |
| | R | (-) 1,84.08 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | | |
| 106 | Sewerage Services | | | |
| Plan | STATE PLAN | | | |
| 0101 | Rural Sanitation | 20,70.00 | 0.00 | (-) 20,70.00 |
| | O | 20,70.00 | | |
| Reasons for non-utilisation of the entire provision have not been intimated (August 2013). | | | | |
| 0104 | Strengthening of Drinking Water Supply and Sanitation Facility in Urban Areas | 9,47.13 | 9,43.72 | (-) 3.41 |
| | O | 2,00.00 | | |
| | S | 19,57.00 | | |
| | R | (-) 12,09.87 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | | |
| 0105 | Lohia Swakshata Yojna | 30,00.00 | 0.00 | (-) 30,00.00 |
| | O | 30,00.00 | | |
| Reasons for non-utilisation of the entire provision have not been intimated (August 2013). | | | | |
| 789 | Special Component Plan for Scheduled Castes | | | |
| Plan | STATE PLAN | | | |
| 0101 | Rural Sanitation | 27,10.00 | 0.00 | (-) 27,10.00 |
| | O | 27,10.00 | | |
| Reasons for non-utilisation of the entire provision have not been intimated (August 2013). | | | | |

| | | Grant No. 36 - Concl'd. | | |
|-------------|----------------------|--------------------------------|---------------------------|--------------------------------|
| Head | | Total Grant | Actual Expenditure | Excess(+) Saving(-) |
| | | | (₹ in lakh) | |
| 796 | Tribal Area Sub-Plan | | | |
| Plan | STATE PLAN | | | |
| 0115 | Rural Sanitation | 2,20.00 | 0.00 | (-) 2,20.00 |
| | O | 2,20.00 | | |

Reasons for non-utilisation of the entire provision have not been intimated (August 2013).

Grant No. 37 - RURAL WORKS DEPARTMENT**(ALL VOTED)**

| | Total Grant | Actual Expenditure | Excess(+) Saving (-) | |
|---|---|---------------------------|---------------------------------|-----------------------|
| | (₹ In thousand) | | | |
| REVENUE | | | | |
| Major Heads | | | | |
| 2515 | Other Rural Development Programmes | | | |
| 3054 | Roads and Bridges | | | |
| 3451 | Secretariat-Economic Services | | | |
| Voted: | | | | |
| Original | 5,62,27,76 | 5,62,27,76 | 4,23,00,08 | (-) 1,39,27,68 |
| Supplementary | Nil | | | |
| Amount surrendered during the year (31 March 2013) | | | | 1,12,22,49 |

CAPITAL**Major Head****4515 Capital Outlay on other Rural Development Programmes****Voted:**

| | | | | |
|---|--------------------|--------------------|--------------------|-----------------------|
| Original | 15,33,69,45 | 19,27,12,01 | 16,39,22,73 | (-) 2,87,89,28 |
| Supplementary | 3,93,42,56 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 2,57,86,16 |

Notes and Comments -**Revenue (Voted)**

- (i) Original provision of ₹ 5,62,27.76 lakh made under revenue section of this grant proved excessive by ₹ 1,39,27.68 lakh.
- (ii) Provision surrendered (₹ 1,12,22.49 lakh) fell short of the final saving (₹ 1,39,27.68 lakh) by ₹ 27,05.19 lakh.

Grant No. 37 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|--|--------------------------------|
| 2515 Other Rural Development Programmes | | | |
| 00 | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0009 Engineering Establishment | 69,01.40 | 54,11.27 | (-) 14,90.13 |
| O | 79,82.54 | | |
| R | (-) 10,81.14 | | |

The anticipated saving was attributed to strike of Engineers and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

Plan STATE PLAN

| | | | |
|---|--------------|----------|-------------|
| 0108 Establishment of various offices of Rural Works Department | 97,58.61 | 94,40.17 | (-) 3,18.44 |
| O | 1,27,08.91 | | |
| R | (-) 29,50.30 | | |

The anticipated saving was attributed to strike of Engineers and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

3054 Roads and Bridges

04 District and Other Roads

105 Maintenance and Repairs

Non Plan

| | | | |
|-------------------------------------|--------------|------------|-------------|
| 0001 Rural Road - Other Maintenance | 2,78,57.98 | 2,69,61.06 | (-) 8,96.92 |
| O | 3,50,00.00 | | |
| R | (-) 71,42.02 | | |

The anticipated saving was attributed to strike of Engineers and restriction imposed on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2013).

3451 Secretariat-Economic Services

00

090 Secretariat

Non Plan

| | | | |
|-----------------------------|-----------|---------|----------|
| 0029 Rural Works Department | 3,87.28 | 3,87.58 | (+) 0.30 |
| O | 4,36.31 | | |
| R | (-) 49.03 | | |

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department as well as strike of engineers. Reasons for final excess have not been intimated (August 2013).

Grant No. 37 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 2,87,89.28 lakh, supplementary grant of ₹ 3,93,42.56 lakh obtained in August 2012 (₹ 1,50,00.00 lakh), November 2012 (₹ 2,43,42.55 lakh) and March 2013 (₹ 0.01 lakh) proved excessive.
- (v) Provision surrendered (₹ 2,57,86.16 lakh) fell short of the final saving (₹ 2,87,89.28 lakh) by ₹ 30,03.12 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|------|-------------|--|------------------------|
|------|-------------|--|------------------------|

4515 Capital Outlay on other Rural Development Programmes

00

103 Rural Development

Plan STATE PLAN

| | | | | |
|------|------------------------|----------------|------------|------|
| 0101 | Minimum Need Programme | 3,93,28.85 | 3,93,28.85 | 0.00 |
| | O | 3,91,15.00 | | |
| | S | 1,50,00.01 | | |
| | R | (-) 1,47,86.16 | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | | |
|------|---|----------------|------------|-------------|
| 0103 | Mukhyamantri Gramin Sampark Path Yojna | 5,00,00.00 | 4,98,00.00 | (-) 2,00.00 |
| | O | 6,00,00.00 | | |
| | R | (-) 1,00,00.00 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

800 Other Expenditure

Plan STATE PLAN

| | | | | |
|------|-----------------------|--------------|----------|--------------|
| 0101 | Apki Sarkar Apke Dwar | 50,00.00 | 30,00.00 | (-) 20,00.00 |
| | O | 60,00.00 | | |
| | R | (-) 10,00.00 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

**Grant No. 38 - REGISTRATION , EXCISE AND PROHIBITION DEPARTMENT
(ALL VOTED)**

| | | Total Grant | Actual Expenditure | Excess(+) Saving (-) |
|---|-------------------------------------|--------------------------|-------------------------------|---------------------------------|
| | | (₹ In thousand) | | |
| REVENUE | | | | |
| Major Heads | | | | |
| 2030 | Stamps and Registration | | | |
| 2039 | State Excise | | | |
| 2052 | Secretariat-General Services | | | |
| Voted: | | | | |
| Original | | 1,14,66,53 | 1,16,25,04 | 88,43,72 |
| Supplementary | | 1,58,51 | | (-) 27,81,32 |
| Amount surrendered during the year (31 March 2013) | | | | 32,64,30 |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 27,81.32 lakh, supplementary grant of ₹ 1,58.51 lakh obtained in August 2012 (₹ 1,53.59 lakh), November 2012 (₹ 2.51 lakh) and March 2013 (₹ 2.41 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 32,64.30 lakh) exceeded the final saving (₹ 27,81.32 lakh) by ₹ 4,82.98 lakh.

Grant No. 38 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 2030 Stamps and Registration | | | |
| 02 <i>Stamps-Non Judicial</i> | | | |
| 101 Cost of Stamps | | | |
| Non Plan | | | |
| 0001 Cost of Stamps Supplied from Central Stamps Store, Nasik Road | 1,54.18 | 1,50.56 | (-) 3.62 |
| O | 3,00.00 | | |
| R | (-) 1,45.82 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 2039 State Excise | | | |
| 00 | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0001 Superintendence | 3,70.30 | 3,69.92 | (-) 0.38 |
| O | 5,60.25 | | |
| S | 2.41 | | |
| R | (-) 1,92.36 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0002 District Charges | 39,74.35 | 38,97.22 | (-) 77.13 |
| O | 60,85.94 | | |
| S | 45.00 | | |
| R | (-) 21,56.59 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0007 Compensation for Closing of Excise Shops | 0.00 | 0.00 | 0.00 |
| O | 20.00 | | |
| R | (-) 20.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |

Grant No. 38 - Concl'd.

(iv) Excess (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 2030 State Excise | | | |
| <i>01 Stamps-Judicial</i> | | | |
| 101 Cost of stamps | | | |
| Non Plan | | | |
| 0001 Cost of Stamps Supplied from Central Stamp Store, Nasik Road | 9.58 | 1,81.37 | (+) 1,71.79 |
| S | 9.59 | | |
| R | (-) 0.01 | | |
| Reasons for anticipated saving as well as final excess have not been intimated (August 2013). | | | |
| <i>02 Stamps-Non Judicial</i> | | | |
| 101 Cost of Stamps | | | |
| Non Plan | | | |
| 0002 Cost of Stamps Received from Security Press, Hyderabad | 1,61.00 | 2,48.00 | (+) 87.00 |
| O | 62.00 | | |
| S | 99.00 | | |

Reasons for final excess have not been intimated (August 2013).

Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT**(ALL VOTED)**

| | | Total Grant | Actual Expenditure | Excess(+) Saving (-) |
|---|--|--------------------|-------------------------------|---------------------------------|
| | | | (₹ In thousand) | |
| REVENUE | | | | |
| Major Heads | | | | |
| 2070 | Other Administrative Services | | | |
| 2235 | Social Security and Welfare | | | |
| 2245 | Relief on account of Natural Calamities | | | |
| 2251 | Secretariat- Social Services | | | |
| Voted : | | | | |
| Original | 8,18,83,35 | 8,31,01,35 | 3,46,46,23 | (-) 4,84,55,12 |
| Supplementary | 12,18,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 3,79,22,33 |

CAPITAL**Major Head****4250 Capital Outlay on other Social Services****Voted :**

| | | | | |
|---|----------------|----------------|--------------|--------------------|
| Original | 3,00,00 | 3,00,00 | 31,21 | (-) 2,68,79 |
| Supplementary | Nil | | | |
| Amount surrendered during the year (31 March 2013) | | | | 2,60,67 |

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,84,55.12 lakh, supplementary grant of ₹ 12,18.00 lakh obtained in August 2012 (₹ 3,72.29 lakh), November 2012 (₹ 7,11.52 lakh) and March 2013 (₹ 1,34.19 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,79,22.33 lakh) fell short of the final saving (₹ 4,84,55.12 lakh) by ₹ 1,05,32.79 lakh.

Grant No. 39 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|--|--------------------------------|
| 2070 Other Administrative Services | | | |
| 00 | | | |
| 106 Civil Defence | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0608 Strengthening of Civil Defence Organisation | 2,92.16 | 2,92.16 | 0.00 |
| S | 3,95.98 | | |
| R | (-) 1,03.82 | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | |
|---|-----------|-------|----------|
| 2235 Social Security and Welfare | | | |
| 01 Rehabilitation | | | |
| 200 Other Relief Measures | | | |
| Non Plan | | | |
| 0003 Relief on Account of Cold Waves | 42.95 | 37.74 | (-) 5.21 |
| O | 50.00 | | |
| S | 50.00 | | |
| R | (-) 57.05 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|---|--------------|------|------|
| 2245 Relief on account of Natural Calamities | | | |
| 01 Drought | | | |
| 101 Gratuitous Relief | | | |
| Non Plan | | | |
| 0001 Grants in Cash to Helpless and Handicapped Persons | 0.00 | 0.00 | 0.00 |
| O | 25,00.00 | | |
| R | (-) 25,00.00 | | |
| 0002 Supply of Food Grains | 0.00 | 0.00 | 0.00 |
| O | 10,00.00 | | |
| R | (-) 10,00.00 | | |

Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2013).

| | | | |
|------------------|-------------|------|----------|
| 0005 Other Works | 4.60 | 2.89 | (-) 1.71 |
| O | 5,00.00 | | |
| R | (-) 4,95.40 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|---|--------------|------|------|
| 0006 Other Works (Agricultural Input Grants for Agriculture Deptt.) | 0.00 | 0.00 | 0.00 |
| O | 13,00.00 | | |
| R | (-) 13,00.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 39 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 102 Drinking Water Supply | | | |
| Non Plan | | | |
| 0001 Carriage of drinking water by trucks and tankers | 0.00 | 0.00 | 0.00 |
| O | 5,00.00 | | |
| R | (-) 5,00.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 104 Supply of Fodder | | | |
| Non Plan | | | |
| 0001 Supply of Fodder | 0.00 | 0.00 | 0.00 |
| O | 1,00.00 | | |
| R | (-) 1,00.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 105 Veterinary Care | | | |
| Non Plan | | | |
| 0001 Medicine for cattle | 0.00 | 0.00 | 0.00 |
| O | 50.00 | | |
| R | (-) 50.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 282 Public Health | | | |
| Non Plan | | | |
| 0002 Repair of Wells etc. for Supply of Water | 0.00 | 0.00 | 0.00 |
| O | 5,00.00 | | |
| R | (-) 5,00.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 02 <i>Floods , Cyclones etc.</i> | | | |
| 001 Direction and Administration | | | |
| Plan STATE PLAN | | | |
| 0101 Arrangements in Flood Affected Districts | 66.33 | 64.83 | (-) 1.50 |
| O | 3,00.00 | | |
| R | (-) 2,33.67 | | |
| The anticipated saving was attributed to non-selection of specialist for early warning system. Reasons for final saving have not been intimated (August 2013). | | | |
| 101 Gratuitous Relief | | | |
| Non Plan | | | |
| 0001 Grants in Cash to Helpless and Handicapped Persons | 2,35.78 | 1,95.42 | (-) 40.36 |
| O | 30,00.00 | | |
| R | (-) 27,64.22 | | |

Grant No. 39 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) | |
|---|--|---|--------------------------------|-------------|
| 0002 | Supply of Food Grains | 3,60.52 | 1,06.13 | (-) 2,54.39 |
| | O 1,00,00.00 | | | |
| | R (-) 96,39.48 | | | |
| 0003 | Payment of Gratuitous Relief to Affected Families | 2,63.85 | 2,42.56 | (-) 21.29 |
| | O 7,00.00 | | | |
| | R (-) 4,36.15 | | | |
| Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013). | | | | |
| 0004 | Free Distribution of Clothes and Utensils to Affected Persons | 80.87 | 80.87 | 0.00 |
| | O 10,00.00 | | | |
| | R (-) 9,19.13 | | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | | |
| 0005 | Grants in Cash for Relief Work caused by Fire | 4,10.38 | 3,33.07 | (-) 77.31 |
| | O 5,00.00 | | | |
| | R (-) 89.62 | | | |
| 0006 | Grants for Damaged Buildings caused by Fire | 2,82.88 | 1,98.99 | (-) 83.89 |
| | O 15,00.00 | | | |
| | R (-) 12,17.12 | | | |
| 0007 | Grants for Damaged Clothes etc. caused by Fire | 4,22.58 | 2,99.68 | (-) 1,22.90 |
| | O 10,00.00 | | | |
| | R (-) 5,77.42 | | | |
| Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013). | | | | |
| 0008 | Supply of Medicines to Fire Affected Persons | 0.00 | 0.00 | 0.00 |
| | O 50.00 | | | |
| | R (-) 50.00 | | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | | |
| 0010 | Grants to Dependents of Persons Died due to Lightning | 1,96.00 | 1,58.00 | (-) 38.00 |
| | O 2,00.00 | | | |
| | R (-) 4.00 | | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | | |

Grant No. 39 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 0011 Clearance of sand deposits caused by Diversion of Rivers Flow | 0.00 | 0.00 | 0.00 |
| O | 2,00.00 | | |
| R | (-) 2,00.00 | | |
| 0012 Storage of one Quintal Food Grain Reserve for Starvation Affected Families under different Panchayats | 0.00 | 0.00 | 0.00 |
| O | 5,34.00 | | |
| R | (-) 5,34.00 | | |
| Reasons for anticipated saving of the entire provision in above two cases have not been intimated (August 2013). | | | |
| 102 Drinking Water Supply | | | |
| Non Plan | | | |
| 0001 Supply of Drinking Water | 20.88 | 0.99 | (-) 19.89 |
| O | 2,00.00 | | |
| R | (-) 1,79.12 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 104 Supply of Fodder | | | |
| Non Plan | | | |
| 0001 Supply of Fodder | 0.00 | 0.00 | 0.00 |
| O | 2,50.00 | | |
| R | (-) 2,50.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 105 Veterinary Care | | | |
| Non Plan | | | |
| 0001 Medicine for Cattle | 0.00 | 0.00 | 0.00 |
| O | 2,00.00 | | |
| R | (-) 2,00.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 106 Repairs and restoration of damaged roads and bridges | | | |
| Non Plan | | | |
| 0001 Repairs and restoration of damaged roads and bridges | 2,24.66 | 2,24.66 | 0.00 |
| O | 20,00.00 | | |
| R | (-) 17,75.34 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |

Grant No. 39 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|---|---|--------------------------------|
| 109 | Repairs and restoration of damaged water supply, drainage and sewerage works | | |
| Non Plan | | | |
| 0001 | 1,82.74 | 35.75 | (-) 1,46.99 |
| | Repairs and restoration of damaged water supply, drainage and sewerage system | | |
| | O | 2,00.00 | |
| | R | (-) 17.26 | |
| Reasons for anticipated as well as final saving have not intimated (August 2013). | | | |
| 112 | Evacuation of Population | | |
| Non Plan | | | |
| 0002 | 14,65.04 | 10,24.93 | (-) 4,40.11 |
| | Evacuation of Population | | |
| | O | 50,00.00 | |
| | R | (-) 35,34.96 | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0003 | 35.30 | 35.30 | 0.00 |
| | Purchase of safety and evacuation equipments in search of Calamity affected lives in course of relief operation | | |
| | O | 3,00.00 | |
| | R | (-) 2,64.70 | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0004 | 0.00 | 0.00 | 0.00 |
| | Purchase of Communication Equipments | | |
| | O | 1,00.00 | |
| | R | (-) 1,00.00 | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| Plan | STATE PLAN | | |
| 0104 | 1,09.36 | 99.84 | (-) 9.52 |
| | Purchase of Communication Equipments | | |
| | O | 9,10.00 | |
| | R | (-) 8,00.64 | |

The anticipated saving was attributed to non-supply of motor boats by the Water Resources Department.
Reasons for final saving have not been intimated (August 2013).

Grant No. 39 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 113 Assistance for repairs/reconstruction of Houses | | | |
| Non Plan | | | |
| 0001 Repairs/Restoration of damaged buildings caused by flood | 4.18 | 4.18 | 0.00 |
| O | 50.00 | | |
| R | (-) 45.82 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0003 Repairs/Restoration of damaged buildings caused by other natural calamities | 1,94.54 | 1,90.04 | (-) 4.50 |
| O | 5,00.00 | | |
| R | (-) 3,05.46 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 114 Assistance to Farmers for purchase of Agricultural Inputs | | | |
| Non Plan | | | |
| 0001 Grants for Agricultural Inputs (for damaged crops) | 21.51 | 17.44 | (-) 4.07 |
| O | 5,00.00 | | |
| R | (-) 4,78.49 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0002 Assistance for Annual Crops | 0.00 | 0.00 | 0.00 |
| O | 50.00 | | |
| R | (-) 50.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 0003 Assistance for Agricultural Crops | 10.47 | 0.16 | (-) 10.31 |
| O | 50.00 | | |
| R | (-) 39.53 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 115 Assistance to Farmers to clear sand/silt/salinity from land | | | |
| Non Plan | | | |
| 0001 Assistance to Farmers to clear sand/silt/salinity from land | 0.00 | 0.00 | 0.00 |
| O | 50.00 | | |
| R | (-) 50.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |

Grant No. 39 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 117 Assistance to Farmers for purchase of live stock | | | |
| Non Plan | | | |
| 0001 Replacement of flood and drought affected animals | 55.74 | 55.74 | 0.00 |
| O | 1,00.00 | | |
| R | (-) 44.26 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0003 Replacement of live stock | 1.80 | 0.90 | (-) 0.90 |
| O | 1,00.00 | | |
| R | (-) 98.20 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 118 Assistance for repairs / replacement of damaged boats and equipment for fishing | | | |
| Non Plan | | | |
| 0001 Repairs of damaged boats / manufacture of new boats | 2,97.06 | 2,65.37 | (-) 31.69 |
| O | 6,00.00 | | |
| R | (-) 3,02.94 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 122 Repairs and restoration of damaged irrigation and flood control works | | | |
| Non Plan | | | |
| 0001 Repairs of damaged irrigation system and flood control system | 4.74 | 4.74 | 0.00 |
| O | 5,00.00 | | |
| R | (-) 4,95.26 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 282 Public Health | | | |
| Non Plan | | | |
| 0001 Supply of medicine for human beings | 0.00 | 0.00 | 0.00 |
| O | 2,00.00 | | |
| R | (-) 2,00.00 | | |
| 0003 Supply of P.O.L. for mobile health unit | 0.00 | 0.00 | 0.00 |
| O | 1,00.00 | | |
| R | (-) 1,00.00 | | |
| Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2013). | | | |

Grant No. 39 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 0004 Supply of Food Supplement for Welfare Department | 0.56 | 0.00 | (-) 0.56 |
| O | 44.00 | | |
| R | (-) 43.44 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 800 Other Expenditure | | | |
| Non Plan | | | |
| 0008 For Damaged Electricity System | 1,29.00 | 6.93 | (-) 1,22.07 |
| O | 2,33.00 | | |
| R | (-) 1,04.00 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 80 General | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0001 Regional Establishment of Disaster Management Department | 3,22.25 | 3,01.42 | (-) 20.83 |
| O | 5,28.26 | | |
| R | (-) 2,06.01 | | |
| 0002 Bihar State Disaster Management Authority | 2,75.80 | 2,74.46 | (-) 1.34 |
| O | 2,95.67 | | |
| S | 25.50 | | |
| R | (-) 45.37 | | |
| Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013). | | | |
| Plan STATE PLAN | | | |
| 0103 Modernisation of Disaster Management Office | 1,37.80 | 1,37.80 | 0.00 |
| O | 2,91.53 | | |
| R | (-) 1,53.73 | | |
| The anticipated saving was attributed to non-receipt of demand from executing Works Department. | | | |
| 102 Management of Natural Disasters, Contingency Plans in disaster prone areas | | | |
| Non Plan | | | |
| 0007 Shatabdi Anna Kalash Yojna | 0.00 | 0.00 | 0.00 |
| O | 10,00.00 | | |
| R | (-) 10,00.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |

Grant No. 39 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|------------------------------------|--------------------|---|--------------------------------|
| Plan STATE PLAN | | | |
| 0104 State Disaster Response Force | 2,90.68 | 2,90.68 | 0.00 |
| O | 16,00.00 | | |
| R | (-) 13,09.32 | | |

The anticipated saving was attributed to non-joining of all the staffs of State Disaster Response Force.

| | | | |
|---|-------------|-------|----------|
| 0105 Awareness and Capability Development | 57.56 | 57.45 | (-) 0.11 |
| O | 5,65.00 | | |
| R | (-) 5,07.44 | | |

The anticipated saving was attributed to non-purchase of machinery and furniture for Emergency Operation Centre and also demand not made by the Districts for establishment of Emergency Operation Centre. Reasons for final saving have not been intimated (August 2013).

789 Special Component Plan for
Scheduled Castes

| | | | |
|---|-----------|------|------|
| Plan STATE PLAN | | | |
| 0101 Awareness and Capability Development | 0.00 | 0.00 | 0.00 |
| O | 50.00 | | |
| R | (-) 50.00 | | |

The anticipated saving of the entire provision was attributed to non-selection of specialist for early warning system.

Capital (Voted)

- (iv) In view of the final saving of ₹ 2,68.79 lakh, original provision of ₹ 3,00.00 lakh made under capital section of this grant proved excessive.
- (v) Provision surrendered (₹ 2,60.67 lakh) fell short of the final saving (₹ 2,68.79 lakh) by ₹ 8.12 lakh.
- (vi) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 4250 Capital Outlay on other Social Services | | | |
| 00 | | | |
| 051 Construction | | | |
| Plan STATE PLAN | | | |
| 0104 Warehouse | 39.33 | 31.21 | (-) 8.12 |
| O | 3,00.00 | | |
| R | (-) 2,60.67 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 39 - Contd.

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 2245 Relief on account of Natural Calamities | | | |
| 05 State Disaster Response Fund | | | |
| 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund | | | |
| Non Plan | | | |
| 0001 Natural Disaster Fund | 3,68,77.00 | 5,44,37.50 | (+ 1,75,60.50) |
| O | 3,68,77.00 | | |
| Reasons for final excess have not been intimated (August 2013). | | | |
| 80 General | | | |
| 102 Management of Natural Disasters, Contingency Plans in disaster prone areas | | | |
| Non Plan | | | |
| 0005 Awareness and Capability Development | 4,05.06 | 6,09.57 | (+ 2,04.51) |
| O | 5,00.00 | | |
| S | 6,71.72 | | |
| R | (-) 7,66.66 | | |
| Reasons for anticipated saving and final excess have not been intimated (August 2013). | | | |
| 800 Other Expenditure | | | |
| Plan STATE PLAN | | | |
| 0102 Awareness and Capability Development | 2,70.09 | 2,89.07 | (+ 18.98) |
| O | 11,44.00 | | |
| R | (-) 8,69.91 | | |
| Reasons for anticipated saving and final excess have not been intimated (August 2013). | | | |

Grant No. 39 - Contd.

(viii) State Disaster Response Fund

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹ 3,68,77.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-05. Further, 12th Finance Commission had continued the scheme for administration and operation of Calamity Relief Fund till the end of 2009-10.

Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28 September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-15. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund had been transferred to the State Disaster Response Fund and Calamity Relief Fund had ceased to exist w.e.f. 01/04/2010.

As per the scheme of SDRF, the Government of India would contribute *75 per cent* to the Fund where as *25 per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

Grant No. 39 - Contd.

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks and
- (d) Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the SDRF. of Bihar for every financial year from 2010-11 to 2014-15 would be as follows:-

| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | Total |
|-----------------------|---------------|---------------|---------------|---------------|---------------|----------------|
| | (₹ in crore) | | | | | |
| Central's share (75%) | 250.87 | 263.41 | 276.58 | 290.41 | 304.93 | 1386.20 |
| State's Share (25%) | 83.62 | 87.80 | 92.19 | 96.80 | 101.64 | 462.05 |
| Total - | 334.49 | 351.21 | 368.77 | 387.21 | 406.57 | 1848.25 |

The Government of India released 1st and 2nd instalment for the year 2010-11 amounting to ₹ 250.87 crore (₹ 125.4350 crore for each instalment) on 30/06/2010 and 13/09/2010 respectively and the State Government alongwith its share amounting to ₹ 83.62 crore (1st and 2nd Instalment) total ₹ 334.49 crore sanctioned its credit to SDRF vide sanction order no. 1026 dt. 31/03/2011 but ₹ 334.49 crore has been transfer created to SDRF during 2011-12 after receiving proper information from the State Government vide their letter no. 3828 dated 15/11/2011.

On the other hand debit notes for ₹ 44.53041 crore and ₹ 10.51556 crore received from the State Government vide letter no.1025(A) and 1025 dated 31/03/2011 respectively. Accordingly ₹ 44.53041 crore and ₹ 10.51556 crore have been debited to SDRF during the year 2011-12 after receiving proper information from State Government vide its letter no. 3828 dated 15/11/2011. State Government sent further Debit Notes for transfer debit to SDRF amounting to ₹ 430.54573 crore vide letter no. 2584 dated 05/08/2011, ₹ 14.4907377 crore vide letter no. 3346 dated 23/09/2011, ₹ 10.2795666 crore vide letter no. 1069 dated 30/03/2012 and ₹ 31.8102263 crore vide letter no. 1070 dated 30/03/2012. Accordingly the above amounts have been transfer debited to SDRF during 2011-12. Again Government of India released the 1st and 2nd instalment for 2011-12 amounting to ₹ 131.705 crore for each instalment but the State Government sent sanction alongwith its own share amounting to ₹ 43.90 crore (1st instalment only) total ₹ 175.605 crore for its credit to SDRF vide no. 1033 dated 28/03/2012. Accordingly ₹ 175.605 crore was transfer credited to SDRF during 2012-13.

Grant No. 39 - Concl'd.

As required under the scheme, a State Executive Committee (SEC) has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund.

In pursuance to the provisions of the Disaster Management Act, the Government of India has notified the constitution of the National Disaster Response Fund (NDRF). Whenever, SDRF of the State is replenished with additional grant-in-aid from NDRF, the same is required to be treated in the same manner as the fund in SDRF as far as transfer and accounting are concerned.

The Government of India, released ₹ 368.01 crore from National Disaster Response Fund on 12/11/2010, though sanction for its credit was issued by the State Government vide letter no. 1024 dated 31/03/2011, but the amount has been transfer credited during 2011-12 only after receiving proper information from State Government vide letter no. 3828 dated 15/11/2011.

During the year 2012-13, Government of India released 1st and 2nd instalment of ₹ 276.58 crore (₹ 138.29 crore each) as Central Share to SDRF for the year 2012-13 and State Government has also released its State Share as 1st and 2nd instalment of ₹ 92.19 crore (₹ 46.095 crore each). Accordingly the amount of ₹ 276.58 crore and ₹ 92.19 crore total ₹ 368.77 crore have been credited to SDRF. During 2011-12, Government of India released ₹ 131.705 crore (2nd instalment) as Central Share to SDRF for 2011-12. However on receipt of necessary sanction from State Government vide no. 187 dated 13/07/2012 for its transfer to SDRF alongwith corresponding State Share amounting to ₹ 43.90 crore in the year 2012-13, the aggregate amount of ₹ 175.605 crore has been credited to SDRF during 2012-13.

After adjustments of debits of ₹ 43.6198086 crore, ₹ 62.4365504 crore, ₹ 37.4776559 crore, ₹ 91.2026552 crore and ₹ 33.7020374 crore total ₹ 268.4387075 crore during the year 2012-13, the balance of SDRF at the end of the year 2012-13 was ₹ 1792.3765119 crore.

Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT**(ALL VOTED)**

| | Total Grant | Actual Expenditure | Excess(+) Saving (-) | |
|---|--|---------------------------|---------------------------------|--------------|
| | | (₹ in thousand) | | |
| REVENUE | | | | |
| Major Heads | | | | |
| 2014 | Administration of Justice | | | |
| 2029 | Land Revenue | | | |
| 2052 | Secretariat-General Services | | | |
| 2070 | Other Administrative Services | | | |
| 2075 | Miscellaneous General Services | | | |
| 3454 | Census Surveys and Statistics | | | |
| 3604 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | | | |
| Voted: | | | | |
| Original | 4,46,82,00 | 4,84,77,95 | 4,12,25,66 | (-) 72,52,29 |
| Supplementary | 37,95,95 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 66,42,57 |

CAPITAL**Major Head**

4047 Capital Outlay on other Fiscal Services

Voted:

| | | | | |
|---|----------|----------|----------|--------------|
| Original | 44,22,21 | 48,22,21 | 17,47,90 | (-) 30,74,31 |
| Supplementary | 4,00,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 29,71,59 |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 72,52.29 lakh, supplementary grant of ₹ 37,95.95 lakh obtained in August 2012 (₹ 36,69.39 lakh), November 2012 (₹ 85.90 lakh) and March 2013 (₹ 40.66 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 66,42.57 lakh) fell short of the final saving (₹ 72,52.29 lakh) by ₹ 6,09.72 lakh.

Grant No. 40 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---------------------------------------|--------------------|---|--------------------------------|
| 2014 Administration of Justice | | | |
| 00 | | | |
| 106 Small Causes Courts | | | |
| Non Plan | | | |
| 0003 Bihar Land Tribunal | 1,10.61 | 1,10.61 | 0.00 |
| S | 1,34.91 | | |
| R | (-) 24.30 | | |

Reasons for anticipated saving have not been intimated (August 2013).

2029 Land Revenue

00

001 Direction and Administration

Plan STATE PLAN

| | | | |
|--------------------------------|--------------|---------|-----------|
| 0102 Consolidation of Holdings | 9,59.50 | 9,35.25 | (-) 24.25 |
| O | 20,18.00 | | |
| R | (-) 10,58.50 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

102 Survey and Settlement
Operations

Plan STATE PLAN

| | | | |
|--|--------------|----------|-----------|
| 0101 Revision of Survey and Settlement Operations | 19,84.14 | 19,60.16 | (-) 23.98 |
| O | 32,66.90 | | |
| R | (-) 12,82.76 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

103 Land Records

Non Plan

| | | | |
|------------------------------------|-----------|---------|----------|
| 0001 Establishment of Land Records | 6,78.08 | 6,68.90 | (-) 9.18 |
| O | 7,69.45 | | |
| R | (-) 91.37 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Plan CENTRALLY SPONSORED SCHEME

0602 Strengthening of Revenue Administration
and Updation of Land Records

| | | | |
|---|-------------|----------|------|
| | 10,96.44 | 10,96.44 | 0.00 |
| S | 13,97.58 | | |
| R | (-) 3,01.14 | | |

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 40 - Contd.

| Head | | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--|--------------------|---|--------------------------------|
| Plan | STATE PLAN | | | |
| 0104 | Strengthening of Revenue Administration and Updation of Land Records | 6,30.22 | 6,30.22 | 0.00 |
| | O | 7,20.22 | | |
| | R | (-) 90.00 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | | |
| 104 | Management of Government Estates | | | |
| Non Plan | | | | |
| 0001 | Expenditure on Revenue Administration | 3,26,18.04 | 3,21,66.24 | (-) 4,51.80 |
| | O | 3,41,63.29 | | |
| | S | 17,59.59 | | |
| | R | (-) 33,04.84 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | | |
| 0002 | Securities of Hat, Bazar and Kutcheries | 5,27.90 | 4,52.78 | (-) 75.12 |
| | O | 3,98.00 | | |
| | S | 1,36.70 | | |
| | R | (-) 6.80 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | | |
| 800 | Other Expenditure | | | |
| Non Plan | | | | |
| 0003 | Consolidation of Holdings | 2,34.01 | 2,32.19 | (-) 1.82 |
| | O | 3,60.98 | | |
| | R | (-) 1,26.97 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | | |
| 2052 | Secretariat-General Services | | | |
| 00 | | | | |
| 099 | Board of Revenue | | | |
| Non Plan | | | | |
| 0001 | Board of Revenue | 2,63.26 | 2,61.61 | (-) 1.65 |
| | O | 2,80.63 | | |
| | S | 18.50 | | |
| | R | (-) 35.87 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | | |
| 2070 | Other Administrative Services | | | |
| 00 | | | | |
| 800 | Other Expenditure | | | |
| Non Plan | | | | |
| 0022 | Bihar State Fair Authority | 3.28 | 3.24 | (-) 0.04 |
| | O | 42.31 | | |
| | R | (-) 39.03 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | | |

Grant No. 40 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------|--------------------------------------|---|--------------------------------|
| 3454 | Census Surveys and Statistics | | |
| <i>01</i> | <i>Census</i> | | |
| 001 | Direction and Administration | | |
| Plan | CENTRAL PLAN SCHEME | | |
| 0402 | Agricultural Census | 25.70 | 25.68 |
| | O | 58.82 | |
| | R | (-) 33.12 | (-) 0.02 |

The anticipated saving was attributed to non-receipt of printing bill from the Government Press. Reasons for final saving have not been intimated (August 2013).

| | | | |
|----------|--------------------------------|-----------|-----------|
| 101 | Computerisation of Census Data | | |
| Non Plan | | | |
| 0002 | Census Establishment- 2011 | 2,63.27 | 2,37.98 |
| | S | 2,90.53 | |
| | R | (-) 27.26 | (-) 25.29 |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 40 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 30,74.31 lakh, supplementary grant of ₹ 4,00.00 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 29,71.59 lakh) fell short of the final saving (₹ 30,74.31 lakh) by ₹ 1,02.72 lakh.
- (vi) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 4047 Capital Outlay on other Fiscal Services | | | |
| 00 | | | |
| 050 Land | | | |
| Plan STATE PLAN | | | |
| 0104 Purchase of Land for Road Construction (Revenue and Land Reforms Department) | 4,65.18 | 3,93.54 | (-) 71.64 |
| O | 9,25.62 | | |
| S | 3,80.00 | | |
| R | (-) 8,40.44 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 051 Construction | | | |
| Plan STATE PLAN | | | |
| 0104 Construction of Judicial Chamber for Land Reforms Dy. Collectors | 1,21.80 | 1,21.80 | 0.00 |
| O | 1,36.21 | | |
| R | (-) 14.41 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0101 Land Acquisition (Revenue and Land Reforms Department) | 12,35.94 | 12,32.56 | (-) 3.38 |
| O | 32,86.00 | | |
| R | (-) 20,50.06 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0103 Purchase of Land for Road Construction (Revenue and Land Reforms Department) | 27.70 | 0.00 | (-) 27.70 |
| O | 74.38 | | |
| S | 20.00 | | |
| R | (-) 66.68 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |

Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT**(ALL VOTED)**

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|--------------------------------------|--------------------|---|---------------------------------|
| REVENUE | | | | |
| Major Heads | | | | |
| 3054 | Roads and Bridges | | | |
| 3451 | Secretariat-Economic Services | | | |
| Voted: | | | | |
| Original | 6,64,50,78 | 6,64,50,79 | 5,55,18,85 | (-) 1,09,31,94 |
| Supplementary | 1 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 88,61,69 |

CAPITAL**Major Head****5054 Capital Outlay on Roads and Bridges****Voted:**

| | | | | |
|---|--------------------|--------------------|--------------------|------------------------|
| Original | 38,10,63,00 | 43,36,30,63 | 32,91,11,34 | (-) 10,45,19,29 |
| Supplementary | 5,25,67,63 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 10,32,64,78 |

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,09,31.94 lakh, supplementary grant of ₹ 0.01 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 88,61.69 lakh) fell short of the final saving (₹ 1,09,31.94 lakh) by ₹ 20,70.25 lakh.

Grant No. 41 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure | Excess(+) Saving(-) |
|--|--------------------|---------------------------|--------------------------------|
| 3054 Roads and Bridges | | (₹ in lakh) | |
| <i>03 State Highways</i> | | | |
| 001 Direction and Administration | | | |
| Plan STATE PLAN | | | |
| 0101 Capacity Development (EAP) | 56.00 | 56.00 | 0.00 |
| O | 3,00.00 | | |
| R | (-) 2,44.00 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 052 Machinery and Equipment | | | |
| Non Plan | | | |
| 0001 Machinery and Equipment | 2,39.88 | 2,23.51 | (-) 16.37 |
| O | 4,00.00 | | |
| R | (-) 1,60.12 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 103 Maintenance and Repairs | | | |
| Non Plan | | | |
| 0001 Work Charged Expenditure | 6,48.88 | 6,48.29 | (-) 0.59 |
| O | 8,00.00 | | |
| R | (-) 1,51.12 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| <i>80 General</i> | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0002 Supervision | 1,72,92.47 | 1,70,29.57 | (-) 2,62.90 |
| O | 2,19,39.87 | | |
| S | 0.01 | | |
| R | (-) 46,47.41 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0006 National Highway Project-Direction | 20,71.86 | 0.00 | (-) 20,71.86 |
| O | 50,00.00 | | |
| R | (-) 29,28.14 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0010 Bihar Lok Karya Samvida Viwad | 45.96 | 45.85 | (-) 0.11 |
| Madhyastham Nyayadhikaran | | | |
| O | 77.14 | | |
| R | (-) 31.18 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |

Grant No. 41 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 3451 Secretariat - Economic Services | | | |
| 00 | | | |
| 090 Secretariat | | | |
| Non Plan | | | |
| 0014 Road Construction Department | 1,95.04 | 1,94.22 | (-) 0.82 |
| O | 2,64.31 | | |
| R | (-) 69.27 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Capital (Voted)

- (iv) In view of the final saving of ₹ 10,45,19.29 lakh, supplementary grant of ₹ 5,25,67.63 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 10,32,64.78 lakh) fell short of the final saving (₹ 10,45,19.29 lakh) by ₹ 12,54.51 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 5054 Capital Outlay on Roads and Bridges | | | |
| 02 Strategic and Border Roads | | | |
| 337 Road Works | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0601 India Nepal Border Road | 0.00 | 0.00 | 0.00 |
| O | 2,00,00.00 | | |
| R | (-) 2,00,00.00 | | |

The anticipated saving of the entire provision was attributed to suggestion received from the Finance Department as required expenditure for implementing the scheme was to be met from the fund of bank account obtained from the Government of India and not through the budget provision.

| | | | |
|------------------------------|----------|----------|--------------|
| Plan STATE PLAN | | | |
| 0101 India Nepal Border Road | 66,50.00 | 43,22.50 | (-) 23,27.50 |
| O | 66,50.00 | | |

Reasons for final saving have not been intimated (August 2013).

Grant No. 41 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--|---|--------------------------------|
| 03 | <i>State Highways</i> | | |
| 101 | Bridges | | |
| Plan | STATE PLAN | | |
| 0104 | 1,60,84.00 | 1,53,14.30 | (-) 7,69.70 |
| | Chief Minister Bridge Construction Scheme | | |
| | O 4,00,00.00 | | |
| | R (-) 2,39,16.00 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 337 | Road Works | | |
| Plan | STATE PLAN | | |
| 0107 | 4,42,00.00 | 4,42,00.00 | 0.00 |
| | Rastriya Sam Vikas Yojana | | |
| | O 7,84,23.92 | | |
| | S 15,76.08 | | |
| | R (-) 3,58,00.00 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0109 | 50,00.00 | 44,66.45 | (-) 5,33.55 |
| | Construction of Roads and Bridges for Connecting Market and Surrounding Regions (Bihar Trade Development Fund) | | |
| | O 1,00,00.00 | | |
| | R (-) 50,00.00 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 789 | Special Component plan for Scheduled Castes | | |
| Plan | STATE PLAN | | |
| 0101 | 79,99.94 | 56,63.60 | (-) 23,36.34 |
| | Major Roads | | |
| | O 2,25,00.00 | | |
| | R (-) 1,45,00.06 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 80 | <i>General</i> | | |
| 003 | Training | | |
| Plan | STATE PLAN | | |
| 0101 | 50.00 | 42.34 | (-) 7.66 |
| | Training and Research | | |
| | O 1,00.00 | | |
| | R (-) 50.00 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |

Grant No. 41 - Contd.

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|--|--------------------------------|
| 5054 Capital Outlay on Roads and Bridges | | | |
| 03 State Highways | | | |
| 052 Machinery and Equipment | | | |
| Plan STATE PLAN | | | |
| 0101 Machinery and Equipment | 10.41 | 18.07 | (+) 7.66 |
| O | 50.00 | | |
| R | (-) 39.59 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

(viii) **Suspense Transactions:** (a) Out of the expenditure under the grant ₹ 51,73.88 lakh (net) was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head “Suspense” has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:

- (i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.
- (ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head “Purchases” by contra debit to the particular “Works” head of account or “Stock” sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head “Purchases” is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head “8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account”. But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification.
- (iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No. 41 - Concl'd.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2012-13 together with the opening and closing balances are given below:

| Head | Opening Balance on 01 April 2012 | Debits | Credits | Net | Closing Balance on 31 March 2013 |
|-------------------------------------|---|---------------|----------------|--------------|---|
| (₹ in lakh) | | | | | |
| (i) 3054 - Roads and Bridges | | | | | |
| Purchase | (-) 40,47.20 | .. | .. | ... | (-) 40,47.20 |
| Stock | (-) 6,90.43 | .. | .. | ... | (-) 6,90.43 |
| Miscellaneous | | | | | |
| Work Advances | 26,35.99 | 54.13 | .. | 54.13 | 26,90.12 |
| Total | (-) 21,01.64 | 54.13 | .. | 54.13 | (-) 20,47.51 |

**(ii) 5054 -Capital Outlay on
Roads and Bridges**

| | | | | | |
|---------------|-----------------|-----------------|-----------|-----------------|-----------------|
| Purchase | (-) 4.43 | .. | .. | ... | (-) 4.43 |
| Stock | ... | .. | .. | ... | ... |
| Miscellaneous | | | | | |
| Work Advances | 26,29.19 | 35,76.27 | .. | 35,76.27 | 62,05.46 |
| Total | 26,24.76 | 35,76.27 | .. | 35,76.27 | 62,01.03 |

(ix) **Review of Establishment and Machinery and Equipment charges of Road Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2010-11 to 2012-13 and their percentage to the works outlay during the year:-

| Year | Works Outlay | Establishment Charges | Percentage of Establishment Charges to Works Outlay (₹ in lakh) | Machinery and Equipment Charges | Percentage of Machinery and Equipment Charges to Works Outlay |
|-------------|-------------------------|----------------------------------|--|--|--|
| 2010-11 | 45,08,91.48 | 1,78,13.73 | 3.95 | 7,10.47 | 0.16 |
| 2011-12 | 45,94,64.87 | 2,75,67.89 | 5.99 | 6,99.98 | 0.15 |
| 2012-13 | 27,86,33.49 | 1,67,18.00 | 5.99 | 2,41.58 | 0.09 |

Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT**(ALL VOTED)**

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|---|--------------------|---|---------------------------------|
| REVENUE | | | | |
| Major Heads | | | | |
| 2216 | Housing | | | |
| 2501 | Special Programmes for Rural Development | | | |
| 2505 | Rural Employment | | | |
| 2515 | Other Rural Development Programmes | | | |
| 3451 | Secretariat-Economic Services | | | |
| Voted: | | | | |
| Original | | 17,41,32,68 | 18,75,80,30 | (-) 4,22,44,05 |
| Supplementary | | 1,34,47,62 | | |
| Amount surrendered during the year (31 March 2013) | | | | 3,74,71,43 |

CAPITAL**Major Head****4515 Capital Outlay on other Rural Development Programmes****Voted:**

| | | | | |
|---|----------------|----------------|----------------|--------------------|
| Original | 5,00,00 | 5,00,00 | 3,02,68 | (-) 1,97,32 |
| Supplementary | Nil | | | |
| Amount surrendered during the year (31 March 2013) | | | | 1,72 |

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,22,44.05 lakh, supplementary grant of ₹ 1,34,47.62 lakh obtained in August 2012 (₹ 4,33.72 lakh) and November 2012 (₹ 1,30,13.90 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,74,71.43 lakh) fell short of the final saving (₹ 4,22,44.05 lakh) by ₹ 47,72.62 lakh.

Grant No. 42 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-----------------------|--------------------|---------------------------------------|--------------------------------|
| 2216 Housing | | | |
| 03 Rural Housing | | | |
| 105 Indira Awas Yojna | | | |
| Plan STATE PLAN | | | |
| 0101 BPL Works | 39,60.00 | 39,60.00 | 0.00 |
| O | 1,20,00.00 | | |
| R | (-) 80,40.00 | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | |
|--|-------------|----------|-----------|
| 0104 Monitoring and Technical Support to Indira Awas Yojna | 12,69.93 | 12,36.61 | (-) 33.32 |
| O | 20,00.00 | | |
| R | (-) 7,30.07 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|--|--------------|------|------|
| 0105 Renovation Scheme of Chief Minister Century Indira Awas | 0.00 | 0.00 | 0.00 |
| O | 10,00.00 | | |
| R | (-) 10,00.00 | | |
| 0106 Incentive Scheme of Chief Minister Century Indira Awas | 0.00 | 0.00 | 0.00 |
| O | 10,00.00 | | |
| R | (-) 10,00.00 | | |

The anticipated saving of the entire provision in the above two cases have not been intimated (August 2013).

| | | | |
|---|--------------|------------|--------------|
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0102 Indira Awas Yojna | 3,45,99.11 | 2,93,85.30 | (-) 52,13.81 |
| O | 2,82,95.37 | | |
| S | 78,08.34 | | |
| R | (-) 15,04.60 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 42 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 2501 Special Programmes for Rural Development | | | |
| <i>01 Integrated Rural Development Programme</i> | | | |
| 001 Direction and Administration | | | |
| Plan STATE PLAN | | | |
| 0104 Business Process Re-engineering | 1,13.28 | 1,13.28 | 0.00 |
| O | 10,00.00 | | |
| R | (-) 8,86.72 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 101 Subsidy to District Rural Development Agencies | | | |
| Plan STATE PLAN | | | |
| 0103 Swarna Jayanti Gram Swarojgar Yojna-DRDA Administration | 9,42.74 | 9,17.27 | (-) 25.47 |
| O | 12,00.00 | | |
| R | (-) 2,57.26 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| <i>02 Drought Prone Areas Development Programme</i> | | | |
| 101 Minor Irrigation | | | |
| Plan STATE PLAN | | | |
| 0101 Drought Prone Areas Programme | 19.55 | 4.21 | (-) 15.34 |
| O | 43.30 | | |
| R | (-) 23.75 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| <i>06 Self Employment Programmes</i> | | | |
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0101 Swarna Jayanti Gram Swarojgar Yojna | 16,19.68 | 15,46.53 | (-) 73.15 |
| O | 69,60.00 | | |
| R | (-) 53,40.32 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 796 Tribal Area Sub-Plan | | | |
| Plan STATE PLAN | | | |
| 0101 Swarna Jayanti Gram Swarojgar Yojna | 27,29.65 | 16,74.17 | (-) 10,55.48 |
| O | 50,40.00 | | |
| R | (-) 23,10.35 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |

Grant No. 42 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 2505 Rural Employment | | | |
| <i>01 National Programmes</i> | | | |
| 701 National Rural Employment Programme | | | |
| Plan STATE PLAN | | | |
| 0102 Headquarter Establishment | 1,96.06 | 1,96.05 | (-) 0.01 |
| O | 2,35.00 | | |
| R | (-) 38.94 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

2515 Other Rural Development Programmes

| | | | |
|---|-------------|------|------|
| <i>00</i> | | | |
| 003 Training | | | |
| Plan STATE PLAN | | | |
| 0101 Bihar Rural Development Training Institute | 0.00 | 0.00 | 0.00 |
| O | 4,10.00 | | |
| R | (-) 4,10.00 | | |

The anticipated saving of the entire provision have not been intimated (August 2013).

| | | | |
|---------------------------|--------------|------------|--------------|
| 102 Community Development | | | |
| Non Plan | | | |
| 0001 Block Establishment | 2,23,09.51 | 2,12,32.81 | (-) 10,76.70 |
| O | 2,39,37.39 | | |
| S | 4,33.68 | | |
| R | (-) 20,61.56 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

3451 Secretariat-Economic Services

| | | | |
|-----------------------------------|-------------|---------|----------|
| <i>00</i> | | | |
| 090 Secretariat | | | |
| Non Plan | | | |
| 0010 Rural Development Department | 5,21.24 | 5,26.15 | (+) 4.91 |
| O | 7,11.31 | | |
| S | 0.04 | | |
| R | (-) 1,90.11 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Grant No. 42 - Concl'd.

Capital (Voted)

- (iv) Total provision (₹ 5,00.00 lakh) made under capital section of this grant proved excess by ₹ 1,97.32 lakh.
- (v) Provision surrendered (₹ 1.72 lakh) fell short of the final saving (₹ 1,97.32 lakh) by ₹ 1,95.60 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 4515 Capital Outlay on other Rural Development Programmes | | | |
| <i>00</i> | | | |
| 103 Rural Development Plan | | | |
| 0102 STATE PLAN | | | |
| Block Minor Construction Works | 4,98.28 | 3,02.68 | (-) 1,95.60 |
| O | 5,00.00 | | |
| R | (-) 1.72 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

- (vii) Excess (₹ 5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--------------------------|--------------------|---|--------------------------------|
| 2216 Housing | | | |
| <i>03 Rural Housing</i> | | | |
| 796 Tribal Area Sub-Plan | | | |
| Plan STATE PLAN | | | |
| 0102 Indira Awas Yojna | 69,16.63 | 81,93.72 | (+) 12,77.09 |
| O | 1,75,89.00 | | |
| R | (-) 1,06,72.37 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

2501 Special Programmes for Rural Development

06 Self Employment Programmes

101 Swarna Jayanti Gram Swarojgar Yojna

Plan STATE PLAN

0101 Swarna Jayanti Gram Swarojgar Yojna 69,60.93 79,90.69 (+) 10,29.76

O 1,20,00.00

R (-) 50,39.07

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT**(ALL VOTED)**

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|---------------------------------------|--------------------|--|---------------------------------|
| REVENUE | | | | |
| Major Heads | | | | |
| 2203 | Technical Education | | | |
| 3451 | Secretariat -Economic Services | | | |
| Voted: | | | | |
| Original | 63,31,25 | 67,36,25 | 63,52,45 | (-) 3,83,80 |
| Supplementary | 4,05,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 7,69,60 |

CAPITAL**Major Head****4202 Capital Outlay on Education , Sports, Art and Culture****Voted:**

| | | | | |
|---|-------------------|-------------------|-----------------|---------------------|
| Original | 48,97,00 | 1,73,97,00 | 80,58,08 | (-) 93,38,92 |
| Supplementary | 1,25,00,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 1,03,37,58 |

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 3,83.80 lakh, supplementary grant of ₹ 4,05.00 lakh obtained in August 2012 (₹ 3,03.75 lakh) and November 2012 (₹ 101.25 lakh) proved excessive.
- (ii) Provision surrendered (₹ 7,69.60 lakh) exceeded the final saving (₹ 3,83.80 lakh) by ₹ 3,85.80 lakh.

Grant No. 43 - Contd.

(iii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 2203 Technical Education | | | |
| 00 | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0001 Directorate of Technical Education | 2,42.09 | 2,34.55 | (-) 7.54 |
| O | 2,79.40 | | |
| R | (-) 37.31 | | |
| 105 Polytechnics | | | |
| Plan STATE PLAN | | | |
| 0101 Graduate Level Course (World Bank Aided) - Strengthening of Polytechnic Education Project | 38.24 | 36.56 | (-) 1.68 |
| O | 63.21 | | |
| R | (-) 24.97 | | |

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).

| | | | |
|---|-----------|---------|------|
| 112 Engineering/Technical Colleges and Institutes | | | |
| Plan STATE PLAN | | | |
| 0101 Degree and Post-graduate Course | 1,50.20 | 1,50.20 | 0.00 |
| O | 1,98.91 | | |
| R | (-) 48.71 | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | |
|---|-----------|-------|----------|
| 3451 Secretariat-Economic Services | | | |
| 00 | | | |
| 090 Secretariat | | | |
| Non Plan | | | |
| 0003 Science and Technology Department | 73.23 | 72.27 | (-) 0.96 |
| O | 94.92 | | |
| R | (-) 21.69 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 43 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 93,38.92 lakh, supplementary grant of ₹ 1,25,00.00 lakh obtained in August 2012 (₹ 1,23,00.00 lakh) and March 2013 (₹ 2,00.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 1,03,37.58 lakh) exceeded the final saving (₹ 93,38.92 lakh) by ₹ 9,98.66 lakh.
- (vi) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 4202 Capital Outlay on Education , Sports, Art and Culture | | | |
| 02 <i>Technical Education</i> | | | |
| 104 Polytechnics | | | |
| Plan STATE PLAN | | | |
| 0102 Polytechnic/Engineering/ Technical Colleges | 5,29.98 | 5,29.98 | 0.00 |
| O | 6,51.00 | | |
| R | (-) 1,21.02 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 105 Engineering/Technical Colleges and Institutes | | | |
| Plan STATE PLAN | | | |
| 0102 Polytechnic/Engineering/ Technical Colleges | 14,29.44 | 13,28.10 | (-) 1,01.34 |
| O | 17,51.00 | | |
| R | (-) 3,21.56 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0101 Polytechnic/Engineering/ Technical Colleges | 0.00 | 0.00 | 0.00 |
| O | 24,95.00 | | |
| R | (-) 24,95.00 | | |

The anticipated saving of the entire provision was attributed to revision in plan outlay.

Grant No. 43 - Contd.

(vii) Excess (₹ 15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------|---|--|--------------------------------|
| 2203 | Technical Education | | |
| 00 | | | |
| 004 | Research | | |
| Plan | STATE PLAN | | |
| 0101 | Bihar Council of Science and Technology, Patna Remote Sensing Centre/Indira Gandhi Science Centre Planetarium, Patna | 4,87.31 | 7,31.91 |
| | O | 8,57.00 | (+) 2,44.60 |
| | R | (-) 3,69.69 | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

| | | | |
|----------|--------------------|-----------|----------|
| 103 | Technical Schools | | |
| Non Plan | | | |
| 0001 | Certificate Course | 71.43 | 72.84 |
| | O | 1,02.94 | (+) 1.41 |
| | R | (-) 31.51 | |

The anticipated saving was attributed to re-appropriation in various object heads by surrender. Reasons for final excess have not been intimated (August 2013).

| | | | |
|----------|--|------|-------------|
| 104 | Assistance to Non-Government Technical Colleges and Institutes | | |
| Non Plan | | | |
| 0001 | Birla Institute of Technology, Mesra, Ranchi | 0.00 | 2,00.00 |
| | | | (+) 2,00.00 |

Reasons for incurring expenditure without budget provision have not been intimated (August 2013).

Grant No. 43 - Concl'd.

(viii) Excess (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------|---|---|--------------------------------|
| 4202 | Capital Outlay on Education, Sports, Art and Culture | | |
| 02 | <i>Technical Education</i> | | |
| 104 | Polytechnics | | |
| Plan | CENTRALLY PLAN SCHEME | | |
| 0403 | Establishment of New Polytechnics | 49,00.00 | 60,00.00 |
| | and Strengthening/Upgradation of | | (+ 11,00.00) |
| | Existing Polytechnics | | |
| S | 1,23,00.00 | | |
| R | (-) 74,00.00 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT**(ALL VOTED)**

| | | Total Grant | Actual Expenditure | Excess(+) Saving(-) |
|--|--|--------------------|-------------------------------|--------------------------------|
| | | | (₹ in thousand) | |
| REVENUE | | | | |
| Major Heads | | | | |
| 2225 | Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | |
| 2251 | Secretariat-Social Services | | | |
| Voted: | | | | |
| Original | 10,01,88,23 | 11,72,13,17 | 9,20,55,87 | (-) 2,51,57,30 |
| Supplementary | 1,70,24,94 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 2,41,85,65 |

CAPITAL**Major Heads**

| | | | | |
|--|--|---------|---------|------|
| 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | |
| 4425 | Capital Outlay on Co-operation | | | |
| Voted: | | | | |
| Original | 1,00,00 | 1,00,00 | 1,00,00 | 0.00 |
| Supplementary | Nil | | | |
| Amount surrendered during the year (31 March 2013) | | | | Nil |

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 2,51,57.30 lakh, supplementary grant of ₹ 1,70,24.94 lakh obtained in August 2012 (₹ 55,00.04 lakh), November 2012 (₹ 4,27.30 lakh) and March 2013 (₹ 1,10,97.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,41,85.65 lakh) fell short of the final saving (₹ 2,51,57.30 lakh) by ₹ 9,71.65 lakh.

Grant No. 44 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|--|--------------------------------|
| 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | | |
| <i>01 Welfare of Scheduled Castes</i> | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0001 Direction and Administration | 24,17.07 | 24,17.07 | 0.00 |
| O | 28,12.75 | | |
| S | 0.02 | | |
| R | (-) 3,95.70 | | |
| The anticipated saving was attributed to non-drawal of fund in the light of Finance Department letter no. 1115 dated 04/02/2013 as well as lack of demand. | | | |
| 102 Economic Development | | | |
| Plan STATE PLAN | | | |
| 0101 5 <i>per cent</i> additional grant to family oriented income production scheme | 0.00 | 0.00 | 0.00 |
| O | 50.00 | | |
| R | (-) 50.00 | | |
| The anticipated saving of the entire provision was attributed to change in existing plan outlay. | | | |
| 0115 Development for Mahadalit | 2,07,75.60 | 2,07,75.60 | 0.00 |
| O | 2,92,75.60 | | |
| S | 20,00.00 | | |
| R | (-) 1,05,00.00 | | |
| The anticipated saving was attributed to change in existing plan outlay. | | | |
| 0116 Prime Minister Model Village Scheme | 0.00 | 0.00 | 0.00 |
| O | 2,00.00 | | |
| R | (-) 2,00.00 | | |
| The anticipated saving of the entire provision was attributed to change in existing plan outlay. | | | |
| 277 Education | | | |
| Non Plan | | | |
| 0002 Maintenance of Hostels | 3,51.62 | 3,51.62 | 0.00 |
| O | 5,65.57 | | |
| R | (-) 2,13.95 | | |
| The anticipated saving was attributed to non-drawal of fund in the light of Finance Department letter no. 1115 dated 04/02/2013. | | | |
| 0003 Residential Schools | 49,49.89 | 48,50.49 | (-) 99.40 |
| O | 58,41.80 | | |
| R | (-) 8,91.91 | | |

The anticipated saving was attributed to non-drawal of fund in the light of Finance Department letter no. 1115 dated 04/02/2013. Reasons for final saving have not been intimated (August 2013).

Grant No. 44 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|----------------------------|---|--------------------------------|
| 0007 Higher Secondary Education | 3,70.53 | 3,65.50 | (-) 5.03 |
| O | 5,25.00 | | |
| R | (-) 1,54.47 | | |
| The anticipated saving was attributed to non-receipt of demand. Reasons for final saving have not been intimated (August 2013). | | | |
| 0011 Scholarships and Stipends | 46.07 | 46.07 | 0.00 |
| O | 1,30.00 | | |
| R | (-) 83.93 | | |
| The anticipated saving was attributed to non-receipt of utilisation certificate from Bihar School Examination Board as well as lack of demand. | | | |
| 0012 Pre-Examination Training Centre | 78.85 | 78.83 | (-) 0.02 |
| O | 1,86.47 | | |
| R | (-) 1,07.62 | | |
| The anticipated saving was attributed to vacant post of officials. Reasons for final saving have not been intimated (August 2013). | | | |
| Plan | CENTRALLY SPONSORED SCHEME | | |
| 0606 Scholarships upto Matric Standard to the children of those persons engaged in unclean occupation like Scavengery and Tanning Works | 0.00 | 0.00 | 0.00 |
| O | 1,00.00 | | |
| R | (-) 1,00.00 | | |
| 0609 Merit Development Programme | 0.00 | 0.00 | 0.00 |
| O | 50.00 | | |
| R | (-) 50.00 | | |
| The anticipated saving of the entire provision in the above two cases were attributed to non-receipt of fund from the Central Government. | | | |
| 0613 Post Entrance Sholarship | 10,01.43 | 9,82.31 | (-) 19.12 |
| O | 30,00.00 | | |
| R | (-) 19,98.57 | | |
| The anticipated saving was attributed to non-receipt of fund from the Central Government. Reasons for final saving have not been intimated (August 2013). | | | |
| 0617 Sholarships and Stipends | 43,34.11 | 36,99.53 | (-) 6,34.58 |
| S | 54,67.24 | | |
| R | (-) 11,33.13 | | |
| The anticipated saving was attributed to non-receipt of demand from districts. Reasons for final saving have not been intimated (August 2013). | | | |
| Plan | STATE PLAN | | |
| 0101 Education | 4,11.60 | 4,11.60 | 0.00 |
| O | 5,00.00 | | |
| R | (-) 88.40 | | |
| The anticipated saving was attributed to non-drawal of fund in the light of Finance Department letter no. 1115 dated 04/02/2013 as well as lack of demand. | | | |

Grant No. 44 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 793 Special Central Assistance for Scheduled Castes Component Plan | | | |
| Plan CENTRALLY PLAN SCHEME | | | |
| 0401 Multifarious Development Scheme for Scheduled Castes | 0.00 | 0.00 | 0.00 |
| O | 40,00.00 | | |
| R | (-) 40,00.00 | | |

The anticipated saving of the entire provision was attributed to non-receipt of fund from the Central Government.

02 *Welfare of Scheduled Tribes*

001 Direction and Administration

Non Plan

| | | | |
|--|-----------|-------|------|
| 0001 State Scheduled Tribes Commission | 97.00 | 97.00 | 0.00 |
| O | 1,42.89 | | |
| R | (-) 45.89 | | |

The anticipated saving was attributed to advice received from the Finance Department.

102 Economic Development

Plan STATE PLAN

| | | | |
|--|--------------|------|------|
| 0101 Multifarious Development Scheme of Scheduled Tribes-Receipt from Government of India under the Article 275(1) of the Constitution | 0.00 | 0.00 | 0.00 |
| O | 11,03.00 | | |
| R | (-) 11,03.00 | | |
| 0102 Special Central Assistance for Scheduled Tribes | 0.00 | 0.00 | 0.00 |
| O | 12,19.00 | | |
| S | 87.00 | | |
| R | (-) 13,06.00 | | |

The anticipated saving of the entire provision in the above two cases were attributed to non-receipt of fund from the Government of India as well as changing in existing outlay.

277 Education

Non Plan

| | | | |
|-------------------------|-------------|---------|----------|
| 0004 Residential School | 9,93.67 | 9,93.47 | (-) 0.20 |
| O | 12,13.34 | | |
| R | (-) 2,19.67 | | |

The anticipated saving was attributed to non-drawal of fund in the light of Finance Department letter no. 1115 dated 04/02/2013. Reasons for final saving have not been intimated (August 2013).

Grant No. 44 - Concl'd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------|--------------------|---|--------------------------------|
| Plan | STATE PLAN | | |
| 0101 | Education | 4,89.89 | 0.00 |
| | O | 6,25.00 | |
| | R | (-) 1,35.11 | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | |
|----------|--|-----------|------|
| 800 | Other Expenditure | | |
| Non Plan | | | |
| 0001 | Special Scheme for Welfare of Kharia and other Tribes | 8.06 | 0.00 |
| | O | 40.31 | |
| | R | (-) 32.25 | |

The anticipated saving was attributed to non-working of the Institution.

2251 Secretariat-Social Services

00

| | | | |
|----------|------------------------------|-----------|-----------|
| 090 | Secretariat | | |
| Non Plan | | | |
| 0023 | SC and ST Welfare Department | 2,28.31 | (-) 13.94 |
| | O | 2,83.35 | |
| | S | 0.02 | |
| | R | (-) 55.06 | |

The anticipated saving was attributed to lack of demand. Reasons for final saving have not been intimated (August 2013).

Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT**(ALL VOTED)**

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|--------------------------------------|--------------------|---|---------------------------------|
| REVENUE | | | | |
| Major Heads | | | | |
| 2059 | Public Works | | | |
| 2401 | Crop Husbandry | | | |
| 2852 | Industries | | | |
| 3451 | Secretariat-Economic Services | | | |
| Voted: | | | | |
| Original | 1,14,93,00 | 1,18,54,82 | 81,66,04 | (-) 36,88,78 |
| Supplementary | 3,61,82 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 36,14,73 |

CAPITAL**Major Head****6860 Loans for Consumer Industries****Voted:**

| | | | | |
|---|-----------------|-----------------|----------------|---------------------|
| Original | 21,17 | 22,58,16 | 8,94,96 | (-) 13,63,20 |
| Supplementary | 22,36,99 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 13,63,20 |

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 36,88.78 lakh, supplementary grant of ₹ 3,61.82 lakh obtained in August 2012 (₹ 74.56 lakh) and November 2012 (₹ 2,87.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 36,14.73 lakh) fell short of the final saving (₹ 36,88.78 lakh) by ₹ 74.05 lakh.

Grant No. 45 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|----------------------------|--------------------|--|--------------------------------|
| 2401 Crop Husbandry | | | |
| <i>00</i> | | | |
| 108 Commercial Crops | | | |
| Plan STATE PLAN | | | |
| 0109 Sugarcane Development | 32,02.48 | 32,02.48 | 0.00 |
| O | 59,16.24 | | |
| R | (-) 27,13.76 | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | |
|---|-------------|---------|----------|
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0108 Sugarcane Development | 4,09.49 | 4,07.93 | (-) 1.56 |
| O | 11,40.48 | | |
| R | (-) 7,30.99 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|----------------------------|-----------|-------|----------|
| 796 Tribal Area Sub-Plan | | | |
| Plan STATE PLAN | | | |
| 0129 Sugarcane Development | 37.24 | 36.85 | (-) 0.39 |
| O | 71.28 | | |
| R | (-) 34.04 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|---------------------------------------|-----------|---------|----------|
| 2852 Industries | | | |
| <i>08 Consumer Industries</i> | | | |
| 201 Sugar | | | |
| Non Plan | | | |
| 0002 Expenditure connected with Sugar | 1,47.59 | 1,48.02 | (+) 0.43 |
| Factory Act, 1937 - District | | | |
| O | 1,90.46 | | |
| S | 8.25 | | |
| R | (-) 51.12 | | |

The anticipated saving was attributed to revision in provision made by the Planning and Development Department. Reasons for final excess have not been intimated (August 2013).

| | | | |
|--------------------------|----------|----------|------|
| Plan STATE PLAN | | | |
| 0103 Economic Assistance | 28,42.85 | 28,42.85 | 0.00 |
| O | 23,67.16 | | |
| R | 4,75.69 | | |

Reasons for augmentation of provision by re-appropriation of ₹ 4,75.69 lakh have not been intimated (August 2013).

Grant No. 45 - Concl'd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|--|--------------------------------|
| 789 | | | |
| Special Component Plan for Scheduled Castes | | | |
| Plan | | | |
| STATE PLAN | | | |
| 0101 | 0.00 | 0.00 | 0.00 |
| Economic Assistance | | | |
| O | 4,56.32 | | |
| R | (-) 4,56.32 | | |

The anticipated saving of the entire provision was attributed to non-sanctioning of the scheme.

| | | | |
|----------------------|-----------|------|------|
| 796 | | | |
| Tribal Area Sub-Plan | | | |
| Plan | | | |
| STATE PLAN | | | |
| 0101 | 0.00 | 0.00 | 0.00 |
| Economic Assistance | | | |
| O | 28.52 | | |
| R | (-) 28.52 | | |

The anticipated saving of the entire provision was attributed to non-sanctioning of the scheme.

Capital (Voted)

- (iv) In view of the final saving of ₹ 13,63.20 lakh, supplementary grant of ₹ 22,36.99 lakh obtained in August 2012 (₹ 5.99) and March 2013 (₹ 22,31.00) proved excessive.
- (v) Saving (₹ 10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|--|--------------------------------|
| 6860 | | | |
| Loans for Consumer Industries | | | |
| 04 | | | |
| Sugar | | | |
| 190 | | | |
| Loans to Public Sector and Other Undertakings | | | |
| Non Plan | | | |
| 0001 | 8,94.96 | 8,94.96 | 0.00 |
| Loans to Sugar Factories | | | |
| O | 21.17 | | |
| S | 22,36.99 | | |
| R | (-) 13,63.20 | | |

Reasons for anticipated saving have not been intimated (August 2013).

Grant No. 46 - TOURISM DEPARTMENT**(ALL VOTED)**

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|--------------------------------------|--------------------|---|---------------------------------|
| REVENUE | | | | |
| Major Heads | | | | |
| 3451 | Secretariat-Economic Services | | | |
| 3452 | Tourism | | | |
| Voted: | | | | |
| Original | 17,41,28 | 27,86,52 | 26,86,26 | (-) 1,00,26 |
| Supplementary | 10,45,24 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 98,63 |

CAPITAL**Major Head****5452 Capital Outlay on Tourism****Voted:**

| | | | | |
|---|-----------------|-----------------|-----------------|------------------|
| Original | 26,06,66 | 79,06,66 | 78,59,18 | (-) 47,48 |
| Supplementary | 53,00,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | Nil |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,00.26 lakh, supplementary grant of ₹ 10,45.24 lakh obtained in August 2012 (₹ 10,28.90 lakh), November 2012 (₹ 10.04 lakh) and March 2013 (₹ 6.30 lakh) proved excessive.
- (ii) Provision surrendered (₹ 98.63 lakh) fell short of the final saving (₹ 1,00.26 lakh) by ₹ 1.63 lakh.

Capital (Voted)

- (iii) In view of the final saving of ₹ 47.48 lakh, supplementary grant of ₹ 53,00.00 lakh obtained in November 2012 proved excessive.
- (iv) No part of the final saving was surrendered.

**Grant No. 47 - TRANSPORT DEPARTMENT
(ALL VOTED)**

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|------------------------------|--------------------|---|---------------------------------|
| REVENUE | | | | |
| Major Heads | | | | |
| 2041 | Taxes on Vehicle | | | |
| 2052 | Secretariat-General Services | | | |
| 3055 | Road Transport | | | |
| 3075 | Other Transport Services | | | |
| Voted: | | | | |
| Original | | 32,07,11 | 33,24,21 | 26,60,97 |
| Supplementary | | 1,17,10 | | (-) 6,63,24 |
| Amount surrendered during the year (31 March 2013) | | | | 6,18,80 |

CAPITAL

Major Heads

| | | | | |
|---|----------------------------------|----------|----------|-------------|
| 5055 | Capital Outlay on Road Transport | | | |
| 7055 | Loans for Road Transport | | | |
| Voted: | | | | |
| Original | | 13,68,31 | 13,68,31 | 4,99,57 |
| Supplementary | | Nil | | (-) 8,68,74 |
| Amount surrendered during the year (31 March 2013) | | | | 8,68,74 |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 6,63.24 lakh, supplementary grant of ₹ 1,17.10 lakh obtained in November 2012 (₹ 18.10 lakh) and March 2013 (₹ 99.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 6,18.80 lakh) fell short of the final saving (₹ 6,63.24 lakh) by ₹ 44.44 lakh.

Grant No. 47 - Contd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|----------------------------------|--------------------|---|--------------------------------|
| 2041 Taxes on Vehicle | | | |
| 00 | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0001 State Transport Authority | 4,34.18 | 4,34.18 | 0.00 |
| O | 5,15.72 | | |
| S | 7.00 | | |
| R | (-) 88.54 | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | |
|-----------------------------------|-------------|---------|------|
| 101 Collection Charges | | | |
| Non Plan | | | |
| 0001 Regional Transport Authority | 1,53.34 | 1,53.34 | 0.00 |
| O | 2,76.05 | | |
| S | 0.10 | | |
| R | (-) 1,22.81 | | |

The anticipated saving was attributed to vacant post of officers/staffs.

| | | | |
|----------------------------------|-----------|---------|-----------|
| 102 Inspection of Motor Vehicles | | | |
| Non Plan | | | |
| 0001 Inspection of Vehicles | 2,11.95 | 1,83.85 | (-) 28.10 |
| O | 2,97.49 | | |
| R | (-) 85.54 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|--|-----------|-------|------|
| 2052 Secretariat-General Services | | | |
| 00 | | | |
| 090 Secretariat | | | |
| Non Plan | | | |
| 0035 Transport Department | 98.78 | 98.78 | 0.00 |
| O | 1,06.43 | | |
| S | 5.00 | | |
| R | (-) 12.65 | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | |
|---------------------------------|-------------|------|------|
| 3055 Road Transport | | | |
| 00 | | | |
| 003 Training | | | |
| Plan STATE PLAN | | | |
| 0101 Driving Training Institute | 0.00 | 0.00 | 0.00 |
| O | 1,54.90 | | |
| R | (-) 1,54.90 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 47 - Concl'd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--------------------------------------|--------------------|---|--------------------------------|
| 3075 Other Transport Services | | | |
| 60 Others | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0001 Ganga Training Works | 36.37 | 33.60 | (-) 2.77 |
| O | 66.14 | | |
| R | (-) 29.77 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Capital (Voted)

(iv) In view of the final saving of ₹ 8,68.74 lakh, original provision of ₹ 13,68.31 lakh made under capital section of this grant proved excessive.

(v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 5055 Capital Outlay on Road Transport | | | |
| 00 | | | |
| 051 Construction | | | |
| Plan STATE PLAN | | | |
| 0101 Construction of District Transport Office | 1,22.91 | 1,22.91 | 0.00 |
| O | 9,91.64 | | |
| R | (-) 8,68.73 | | |

The anticipated saving was attributed to non-receipt of information from the District Magistrate with regard to availability of land acquisitioned for construction of District Transport Office Building.

Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT**(ALL VOTED)**

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) | |
|---|--|--------------------|---|---------------------------------|-----------------------|
| REVENUE | | | | | |
| Major Heads | | | | | |
| 2015 | Elections | | | | |
| 2215 | Water Supply and Sanitation | | | | |
| 2217 | Urban Development | | | | |
| 2251 | Secretariat-Social Services | | | | |
| 3475 | Other General Economic Services | | | | |
| Voted: | | | | | |
| Original | | 15,51,86,13 | 16,68,43,60 | 12,63,71,93 | (-) 4,04,71,67 |
| Supplementary | | 1,16,57,47 | | | |
| Amount surrendered during the year (31 March 2013) | | | | | 3,82,73,47 |

CAPITAL**Major Head****4217 Capital Outlay on Urban Development****Voted:**

| | | | | |
|---|----------------|----------------|----------------|-------------|
| Original | 2,00,00 | 2,00,00 | 2,00,00 | 0.00 |
| Supplementary | Nil | | | |
| Amount surrendered during the year (31 March 2013) | | | | Nil |

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,04,71.67 lakh, supplementary grant of ₹ 1,16,57.47 lakh obtained in August 2012 (₹ 82,04.01 lakh) and November 2012 (₹ 34,53.46 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,82,73.47 lakh) fell short of the final saving (₹ 4,04,71.67 lakh) by ₹ 21,98.20 lakh.

Grant No. 48 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|--|--------------------------------|
| 2015 Elections | | | |
| <i>00</i> | | | |
| 109 Charges for conduct of election to Panchayats/Local bodies | | | |
| Non Plan | | | |
| 0001 Election of Municipal Corporations Municipal Councils and Nagar Panchayats | 15,29.46 | 15,26.03 | (-) 3.43 |
| O | 40,00.00 | | |
| R | (-) 24,70.54 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|--|-------------|----------|------|
| 2215 Water Supply and Sanitation | | | |
| <i>01 Water Supply</i> | | | |
| 191 Assistance to Municipal Corporation | | | |
| Plan STATE PLAN | | | |
| 0101 Grants-in-aid to Local Bodies for supply of drinking water | 12,96.32 | 12,96.32 | 0.00 |
| O | 16,27.00 | | |
| R | (-) 3,30.68 | | |
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0101 Grants-in-aid to Local Bodies for supply of drinking water | 3,27.27 | 3,27.27 | 0.00 |
| O | 4,00.00 | | |
| R | (-) 72.73 | | |

Reasons for anticipated saving in the above two cases have not been intimated (August 2013).

| | | | |
|---|---------|-------|-------------|
| <i>02 Sewerage and Sanitation</i> | | | |
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0101 Grants-in-aid to Urban Local Bodies for construction of Drainage and Sewerage | 2,40.00 | 40.00 | (-) 2,00.00 |
| O | 2,40.00 | | |

Reasons for final saving have not been intimated (August 2013).

Grant No. 48 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------|--------------------------------|---|--------------------------------|
| 0102 | Ganga Jal Pradushan Ka Niwaran | 0.00 | 0.00 |
| | O | 4,80.00 | |
| | R | (-) 4,80.00 | |
| 796 | Tribal Area Sub-Plan | | |
| Plan | STATE PLAN | | |
| 0104 | Ganga Jal Pradushan Ka Niwaran | 0.00 | 0.00 |
| | O | 30.00 | |
| | R | (-) 30.00 | |

The anticipated saving of the entire provision in the above two cases were attributed to non-receipt of equivalent amount of Central Share.

2217 Urban Development

01 State Capital Development

001 Direction and Administration

Non Plan

| | | | | |
|------|-------------------------------------|-------------|---------|----------|
| 0001 | Executive Officer of Municipalities | 1,94.91 | 1,96.24 | (+) 1.33 |
| | O | 3,06.94 | | |
| | R | (-) 1,12.03 | | |

The anticipated saving was attributed to shortage of officers. Reasons for final excess have not been intimated (August 2013).

191 Assistance to Municipal Corporation

Plan STATE PLAN

| | | | | |
|------|---|--------------|------|-------------|
| 0107 | Grants-in-aid to Urban Local Bodies for Consolidated Urban Development | 1,11.87 | 0.00 | (-) 1,11.87 |
| | O | 22,37.40 | | |
| | R | (-) 21,25.53 | | |

The anticipated saving was attributed to non-receipt of equivalent amount of Central Share. Reasons for final saving have not been intimated (August 2013).

| | | | | |
|------|---|---------|-------|-----------|
| 0110 | Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of draft project report relating to problems of Urban Basic Infrastructure | 1,23.00 | 94.00 | (-) 29.00 |
| | O | 1,23.00 | | |

Reasons for final saving have not been intimated (August 2013).

| | | | | |
|------|--|-------------|---------|-------------|
| 0111 | For Jawahar Lal Nehru National Urban Renewal Mission Scheme | 5,83.96 | 3,00.00 | (-) 2,83.96 |
| | O | 9,02.20 | | |
| | R | (-) 3,18.24 | | |

Grant No. 48 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof | | | |
| Plan STATE PLAN | | | |
| 0101 For Jawahar Lal Nehru National Urban Renewal Mission Scheme | 17,98.83 | 11,51.32 | (-) 6,47.51 |
| O | 18,04.40 | | |
| R | (-) 5.57 | | |
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0103 Jawahar Lal Nehru National Urban Renewal Mission Scheme | 5,25.00 | 4,00.00 | (-) 1,25.00 |
| O | 10,00.00 | | |
| R | (-) 4,75.00 | | |

The anticipated saving in the above three cases were attributed to non-receipt of equivalent amount of Central Share. Reasons for final saving have not been intimated (August 2013).

03 Integrated Development of Small and Medium Towns

| | | | |
|--|-------|-------|-----------|
| 191 Assistance to Municipal Corporation | | | |
| Plan STATE PLAN | | | |
| 0101 Grants-in-aid to Municipal Corporations for construction and renovation of Administrative and Technical Buildings | 90.00 | 62.88 | (-) 27.12 |
| O | 90.00 | | |

Reasons for final saving have not been intimated (August 2013).

| | | | |
|---|--------------|---------|-------------|
| 0104 Jawahar Lal Nehru National Urban Renewal Mission Scheme | 5,12.77 | 4,00.00 | (-) 1,12.77 |
| O | 9,02.20 | | |
| R | (-) 3,89.43 | | |
| 0107 Grants-in-aid to Urban Local Bodies for Consolidated Urban Development | 6,00.86 | 0.00 | (-) 6,00.86 |
| O | 22,37.40 | | |
| R | (-) 16,36.54 | | |

The anticipated saving in the above two cases were attributed to non-receipt of equivalent amount of Central Share. Reasons for final saving have not been intimated (August 2013).

Grant No. 48 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 192 Assistance to Municipalities/Municipal Councils | | | |
| Plan STATE PLAN | | | |
| 0106 Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of draft project report relating to problems of Urban Basic Infrastructure | 7,38.00 | 5,53.50 | (-) 1,84.50 |
| O | 7,38.00 | | |
| Reasons for final saving have not been intimated (August 2013). | | | |
| 0107 For Jawahar Lal Nehru National Urban Renewal Mission Scheme | 41,46.93 | 39,59.27 | (-) 1,87.66 |
| O | 54,13.20 | | |
| R | (-) 12,66.27 | | |
| The anticipated saving was attributed to non-receipt of equivalent amount of Central Share. Reasons for final saving have not been intimated (August 2013). | | | |
| 193 Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof | | | |
| Plan STATE PLAN | | | |
| 0101 Grants-in-aid to Nagar Panchayats for construction and renovation of Administrative and Technical Buildings | 54.26 | 54.26 | 0.00 |
| O | 1,00.00 | | |
| R | (-) 45.74 | | |
| 0102 Fixed Allowance of Elected Representatives of Nagar Panchayats | 38.43 | 38.43 | 0.00 |
| O | 65.00 | | |
| R | (-) 26.57 | | |
| Reasons for anticipated saving in the above two cases have not been intimated (August 2013). | | | |
| 0103 Grants-in-aid to Urban Local Bodies for Transport | 40,55.75 | 39,64.81 | (-) 90.94 |
| O | 44,74.80 | | |
| R | (-) 4,19.05 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0105 Regarding Urban Basic Infrastructure | 2,46.00 | 1,84.50 | (-) 61.50 |
| O | 2,46.00 | | |
| Reasons for final saving have not been intimated (August 2013). | | | |

Grant No. 48 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 789 Special Component Plan for Scheduled Castes Plan STATE PLAN | | | |
| 0103 Jawahar Lal Nehru National Urban Renewal Mission Scheme | 3,89.75 | 3,86.55 | (-) 3.20 |
| O | 7,18.00 | | |
| R | (-) 3,28.25 | | |
| The anticipated saving was attributed to non-receipt of equivalent amount of Central Share. Reasons for final saving have not been intimated (August 2013). | | | |
| 796 Tribal Area Sub-Plan Plan STATE PLAN | | | |
| 0101 Grants-in-aid to Urban Local Bodies for Transport | 52.94 | 52.77 | (-) 0.17 |
| O | 90.00 | | |
| R | (-) 37.06 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 04 <i>Slum Area Improvement</i> | | | |
| 191 Assistance to Municipal Corporation Plan STATE PLAN | | | |
| 0101 Consolidated Housing and Slum Area Development Programme | 51,48.00 | 43,33.20 | (-) 8,14.80 |
| O | 51,48.00 | | |
| Reasons for final saving have not been intimated (August 2013). | | | |
| 05 <i>Other Urban Development Schemes</i> | | | |
| 191 Assistance to Municipal Corporation Plan STATE PLAN | | | |
| 0101 Family Survey for preparation of BPL List | 0.00 | 0.00 | 0.00 |
| O | 10,00.00 | | |
| R | (-) 10,00.00 | | |
| The anticipated saving of the entire provision was attributed to non-commencement of the scheme. | | | |
| 800 Other Expenditure Plan STATE PLAN | | | |
| 0101 Bihar Urban Development Project- Externally Aided Project | 79,75.56 | 79,75.56 | 0.00 |
| O | 1,10,00.00 | | |
| R | (-) 30,24.44 | | |

Grant No. 48 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|---|---|--------------------------------|
| 80 | <i>General</i> | | |
| 001 | Direction and Administration | | |
| Plan | STATE PLAN | | |
| 0101 | 0.00 | 0.00 | 0.00 |
| | Bihar Urban Development Project- Externally Aided Project | | |
| | O | 58,00.00 | |
| | R | (-) 58,00.00 | |
| The anticipated saving in the above two cases were attributed to non-receipt of equivalent amount of Central Share. | | | |
| 192 | Assistance to Municipalities/ Municipal Councils | | |
| Non Plan | | | |
| 0001 | 44,50.49 | 44,21.44 | (-) 29.05 |
| | Grants-in-aid to Municipal Councils for primary works on the recommendation of Finance Commission | | |
| | O | 51,90.00 | |
| | R | (-) 7,39.51 | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 800 | Other Expenditure | | |
| Plan | STATE PLAN | | |
| 0119 | 9,00.00 | 6,75.00 | (-) 2,25.00 |
| | Grants-in aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of draft project report relating to problems of Urban Basic Infrastructure | | |
| | O | 9,00.00 | |
| Reasons for final saving have not been intimated (August 2013). | | | |
| 0131 | 4,78.35 | 4,76.94 | (-) 1.41 |
| | For Engineering Cell | | |
| | O | 6,15.00 | |
| | R | (-) 1,36.65 | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0133 | 0.00 | 0.00 | 0.00 |
| | Minimum Cost Jalwahi Toilet | | |
| | O | 50.00 | |
| | R | (-) 50.00 | |

The anticipated saving of the entire provision was attributed to non-approval of plan as the matter was under consideration in the Hon'ble High Court.

Grant No. 48 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 2251 Secretariat - Social Services | | | |
| 00 | | | |
| 090 Secretariat | | | |
| Non Plan | | | |
| 0005 Urban Development and Housing Department | 4,37.12 | 4,34.12 | (-) 3.00 |
| O | 5,62.96 | | |
| S | 4.00 | | |
| R | (-) 1,29.84 | | |

The anticipated saving was attributed to transfer/promotion of officers and staffs. Reasons for final saving have not been intimated (August 2013).

3475 Other General Economic Services

| | | | |
|---|--------------|----------|-------------|
| 00 | | | |
| 108 Urban Oriented Employment Programmes | | | |
| Plan STATE PLAN | | | |
| 0101 Assistance Grant for Swarna Jayanti Shahari Rozgar Yojna | 41,80.76 | 35,80.76 | (-) 6,00.00 |
| O | 92,83.00 | | |
| R | (-) 51,02.24 | | |

The anticipated saving was attributed to non-receipt of equivalent amount of Central Share. Reasons for final saving have not been intimated (August 2013).

| | | | |
|---|-------------|------|------|
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0101 Assistance Grant for Swarna Jayanti Shahari Rozgar Yojna | 0.00 | 0.00 | 0.00 |
| O | 4,00.00 | | |
| R | (-) 4,00.00 | | |

The anticipated saving of the entire provision was attributed to non-receipt of equivalent amount of Central Share.

Grant No. 48 - Contd.

(iv) Excess (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) | |
|--|--|--|--------------------------------|--------------|
| 2215 | Water Supply and Sanitation | | | |
| 01 | <i>Water Supply</i> | | | |
| 192 | Assistance to Municipalities/Municipal Corporation | | | |
| Plan | STATE PLAN | | | |
| 0101 | Grants-in-aid to Nagar Panchayat for supply of drinking water | 2,00.00 | 8,00.00 | (+) 6,00.00 |
| | O | 2,00.00 | | |
| Reasons for final excess have not been intimated (August 2013). | | | | |
| 193 | Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof | | | |
| Plan | STATE PLAN | | | |
| 0101 | Grants-in-aid to Nagar Panchayats for Supply of Drinking Water | 4,20.00 | 4,20.00 | 0.00 |
| | O | 2,00.00 | | |
| | R | 2,20.00 | | |
| Reasons for augmentation of provision by re-appropriation of ₹ 2,20.00 lakh have not been intimated (August 2013). | | | | |
| 2217 | Urban Development | | | |
| 03 | <i>Integrated Development of Small and Medium Towns</i> | | | |
| 192 | Assistance to Municipalities/Municipal Councils | | | |
| Plan | STATE PLAN | | | |
| 0103 | Grants-in-aid to Urban Local Bodies for Consolidated Urban Development | 79,91.68 | 98,01.81 | (+) 18,10.13 |
| | O | 1,34,24.40 | | |
| | R | (-) 54,32.72 | | |

The anticipated saving was attributed to non-receipt of equivalent amount of Central Share. Reasons for final excess have not been intimated (August 2013).

Grant No. 48 - Concl'd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) | |
|---|---|---|--------------------------------|-----------|
| 04 | <i>Slum Area Improvement</i> | | | |
| 051 | Construction | | | |
| Plan | STATE PLAN | | | |
| 0101 | Rajiv Awas Yojna (NURUM) | 9,51.38 | 10,44.72 | (+) 93.34 |
| | O | 40,00.00 | | |
| | R | (-) 30,48.62 | | |
| The anticipated saving was attributed to initial stage of the scheme. Reasons for final excess have not been intimated (August 2013). | | | | |
| 80 | <i>General</i> | | | |
| 001 | Direction and Administration | | | |
| Non Plan | | | | |
| 0002 | Establishment of Urban and Regional Planning | 22.32 | 33.99 | (+) 11.67 |
| | O | 1,15.18 | | |
| | S | 4.01 | | |
| | R | (-) 96.87 | | |
| The anticipated saving was attributed to transfer/promotion of officers and staffs. Reasons for final excess have not been intimated (August 2013). | | | | |
| 193 | Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof | | | |
| Non Plan | | | | |
| 0001 | Grants-in-aid to Nagar Panchayats for primary works on the recommendation of Finance Commission | 32,08.77 | 32,46.52 | (+) 37.75 |
| | O | 37,25.00 | | |
| | R | (-) 5,16.23 | | |
| 0007 | For City Management | 1,12.48 | 1,73.99 | (+) 61.51 |
| | S | 1,17.60 | | |
| | R | (-) 5.12 | | |

Reasons for anticipated saving as well as final excess in the above two cases have not been intimated (August 2013).

Grant No. 49 - WATER RESOURCES DEPARTMENT**(ALL VOTED)**

| | | Total Grant | Actual Expenditure | Excess(+) Saving (-) | |
|---|--------------------------------|--------------------|-------------------------------|---------------------------------|-------------------|
| | | | (₹ in thousand) | | |
| REVENUE | | | | | |
| Major Heads | | | | | |
| 2700 | Major Irrigation | | | | |
| 2701 | Medium Irrigation | | | | |
| 2705 | Command Area Development | | | | |
| 2711 | Flood Control and Drainage | | | | |
| 3451 | Secretariat -Economic Services | | | | |
| Voted: | | | | | |
| Original | | 8,06,79,22 | 8,09,23,23 | 6,64,70,33 | (-) 1,44,52,90 |
| Supplementary | | 2,44,01 | | | |
| Amount surrendered during the year (31 March 2013) | | | | | 1,39,87,46 |

CAPITAL**Major Heads**

| | | | | | |
|---|--|-------------|-------------|-------------|-------------------|
| 4700 | Capital Outlay on Major Irrigation | | | | |
| 4701 | Capital Outlay on Medium Irrigation | | | | |
| 4711 | Capital Outlay on Flood Control Projects | | | | |
| Voted: | | | | | |
| Original | | 21,50,46,99 | 24,48,79,14 | 17,76,06,16 | (-) 6,72,72,98 |
| Supplementary | | 2,98,32,15 | | | |
| Amount surrendered during the year (31 March 2013) | | | | | 6,72,53,17 |

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,44,52.90 lakh, supplementary grant of ₹ 2,44.01 lakh obtained in August 2012 (₹ 0.01 lakh) and November 2012 (₹ 2,44.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,39,87.46 lakh) fell short of the final saving (₹ 1,44,52.90 lakh) by ₹ 4,65.44 lakh.

Grant No. 49 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|--|--------------------------------|
| 2700 Major Irrigation | | | |
| <i>01 Irrigation Project of Koshi Basin (Commercial)</i> | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0001 Establishment | 46,37.06 | 46,23.23 | (-) 13.83 |
| O | 55,03.31 | | |
| S | 20.01 | | |
| R | (-) 8,86.26 | | |

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department vide letter no. 1115 dated 04/02/2013 for controlling unnecessary expenditure at the end of financial year and ban on appointment/extension of junior engineer engaged on contract basis. Reasons for final saving have not been intimated (August 2013).

101 Maintenance and Repairs

Non Plan

| | | | |
|------------------------------------|-------------|----------|----------|
| 0002 Other Maintenance Expenditure | 13,38.39 | 13.38.41 | (+) 0.02 |
| O | 20,00.00 | | |
| R | (-) 6,61.61 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

02 Irrigation Project of Gandak Basin (Commercial)

001 Direction and Administration

Non Plan

| | | | |
|--------------------|--------------|----------|-----------|
| 0001 Establishment | 78,08.80 | 77,88.35 | (-) 20.45 |
| O | 89,93.61 | | |
| S | 75.00 | | |
| R | (-) 12,59.81 | | |

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department vide letter no. 1115 dated 04/02/2013 for controlling unnecessary expenditure at the end of financial year and ban on appointment/extension of junior engineer engaged on contract basis. Reasons for final saving have not been intimated (August 2013).

101 Maintenance and Repairs

Non Plan

| | | | |
|------------------------------------|-------------|----------|-----------|
| 0002 Other Maintenance Expenditure | 17,97.37 | 17,38.57 | (-) 58.80 |
| O | 21,60.00 | | |
| R | (-) 3,62.63 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 49 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 2701 Medium Irrigation | | | |
| <i>01 Irrigation Project of Koshi Basin (Commercial)</i> | | | |
| 101 Maintenance and Repairs | | | |
| Non Plan | | | |
| 0002 Other Maintenance Expenditure (For Kamla and North Bihar) | 1,48.66 | 1,49.39 | (+) 0.73 |
| O | 2,60.00 | | |
| R | (-) 1,11.34 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

| | | | |
|---|-------------|----------|-----------|
| <i>03 Irrigation Project of Sone Basin (Commercial)</i> | | | |
| 101 Maintenance and Repairs | | | |
| Non Plan | | | |
| 0002 Other Maintenance Expenditure | 21,04.02 | 20,84.25 | (-) 19.77 |
| O | 26,50.00 | | |
| R | (-) 5,45.98 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|---|-------------|----------|----------|
| <i>04 Irrigation Project of Kiul-Badua-Chandan Basin (Commercial)</i> | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0001 Establishment | 28,86.81 | 28,89.77 | (+) 2.96 |
| O | 32,40.40 | | |
| R | (-) 3,53.59 | | |

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department vide letter no. 1115 dated 04/02/2013 for controlling unnecessary expenditure at the end of financial year and ban on appointment/extension of junior engineer engaged on contract basis. Reasons for final excess have not been intimated (August 2013).

| | | | |
|------------------------------------|-------------|---------|-----------|
| 101 Maintenance and Repairs | | | |
| Non Plan | | | |
| 0002 Other Maintenance Expenditure | 7,08.89 | 6,59.32 | (-) 49.57 |
| O | 12,00.00 | | |
| R | (-) 4,91.11 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 49 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 2705 Command Area Development | | | |
| <i>00</i> | | | |
| 001 Direction and Administration | | | |
| Plan STATE PLAN | | | |
| 0101 Area Development-Headquarter Level | 54.93 | 54.92 | (-) 0.01 |
| O 80.00 | | | |
| R (-) 25.07 | | | |
| The anticipated saving was attributed to vacant post of Superintending Engineer and Section Officer. Reasons for final saving have not been intimated (August 2013). | | | |
| 0102 Area Development-Command Level | 51,50.00 | 51,50.00 | 0.00 |
| O 89,20.00 | | | |
| R (-) 37,70.00 | | | |
| The anticipated saving was attributed to non-approval of works item by the Planning Committee. | | | |
| 2711 Flood Control and Drainage | | | |
| <i>01 Flood Control</i> | | | |
| 001 Direction and Administration | | | |
| Plan STATE PLAN | | | |
| 0105 Flood Management Information System | 2,00.00 | 0.00 | (-) 2,00.00 |
| Project (DFID Grant from World Bank) | | | |
| O 2,00.00 | | | |
| Reasons for non-utilisation of entire provision have not been intimated (August 2013). | | | |
| <i>03 Drainage</i> | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0001 Regional Establishment | 22,66.26 | 22,16.54 | (-) 49.72 |
| O 24,76.44 | | | |
| S 2.00 | | | |
| R (-) 2,12.18 | | | |
| The anticipated saving was attributed to restriction imposed on drawal by the Finance Department vide letter no. 1115 dated 04/02/2013 for controlling unnecessary expenditure at the end of financial year and ban on appointment/extension of junior engineers engaged on contract basis. Reasons for final saving have not been intimated (August 2013). | | | |
| 103 Civil Works | | | |
| Non Plan | | | |
| 0002 Other Maintenance Expenditure | 2,08.23 | 78.16 | (-) 1,30.07 |
| O 3,30.00 | | | |
| R (-) 1,21.77 | | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |

Grant No. 49 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 6,72,72.98 lakh, supplementary grant of ₹ 2,98,32.15 lakh obtained in November 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 6,72,53.17 lakh) fell short of the final saving (₹ 6,72,72.98 lakh) by ₹ 19.81 lakh.
- (vi) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|----------------|--------------------------------------|------------------------|
| 4700 Capital Outlay on Major Irrigation | | | |
| 01 <i>Irrigation Project of Koshi Basin (Non-Commercial)</i> | | | |
| 051 Construction | | | |
| Plan STATE PLAN | | | |
| 0102 Irrigation Project of Koshi Basin | 1,54,61.99 | 1,49,69.71 | (-) 4,92.28 |
| (Works) (AIBP) | | | |
| O | 1,80,00.16 | | |
| S | 1,00,00.00 | | |
| R | (-) 1,25,38.17 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0101 Irrigation Project of Koshi Basin | 22.82 | 9.53 | (-) 13.29 |
| (Works) | | | |
| O | 12,00.37 | | |
| R | (-) 11,77.55 | | |
| 02 <i>Irrigation Project of Gandak Basin (Non-Commercial)</i> | | | |
| 051 Construction | | | |
| Plan STATE PLAN | | | |
| 0103 Irrigation Project of Gandak Basin | 10,48.79 | 2,71.64 | (-) 7,77.15 |
| (Works) (NABARD) | | | |
| O | 6,00.00 | | |
| S | 5,00.00 | | |
| R | (-) 51.21 | | |

Grant No. 49 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------|---|---|--------------------------------|
| 789 | Special Component Plan for Scheduled Castes | | |
| Plan | STATE PLAN | | |
| 0101 | Irrigation Project of Gandak Basin | 3,76.58 | 3,51.66 |
| | O | 15,00.00 | |
| | R | (-) 11,23.42 | (-) 24.92 |

Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013).

03 *Irrigation Project of Sone Basin
(Non-Commercial)*

| | | | |
|------|--|--------------|--------------|
| 051 | Construction | | |
| Plan | STATE PLAN | | |
| 0101 | Irrigation Project of Sone Basin (Works) | 25,38.10 | 21,56.15 |
| | O | 27,27.21 | |
| | R | (-) 1,89.11 | (-) 3,81.95 |
| 0102 | Irrigation Project of Sone Basin (Works) (AIBP) | 1,25,64.23 | 39,24.75 |
| | O | 1,77,09.00 | |
| | R | (-) 51,44.77 | (-) 86,39.48 |

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013).

| | | | |
|------|--|--------------|----------|
| 0103 | Irrigation Project of Sone Basin (Works) (NABARD) | 12,05.65 | 12,05.65 |
| | O | 7,50.00 | |
| | S | 15,91.31 | |
| | R | (-) 11,35.66 | 0.00 |

Reasons for anticipated saving have not been intimated (August 2013).

04 *Irrigation Project of Kiul-Badua-
Chandan Basin (Non-Commercial)*

| | | | |
|------|------------------------------|-------------|----------|
| 001 | Direction and Administration | | |
| Plan | STATE PLAN | | |
| 0101 | Establishment | 6,74.97 | 6,68.35 |
| | O | 8,28.50 | |
| | R | (-) 1,53.53 | (-) 6.62 |

The anticipated saving was attributed to restriction imposed on drawal by the Finance Department vide letter no. 1115 dated 04/02/2013 for controlling unnecessary expenditure at the end of financial year and ban on appointment/extension of junior engineer engaged on contract basis. Reasons for final saving have not been intimated (August 2013).

| | | | |
|------|--|---------|----------|
| 051 | Construction | | |
| Plan | STATE PLAN | | |
| 0101 | Irrigation Project of Kiul- Badua-Chandan Basin (Works) | 3,46.83 | 3,46.74 |
| | O | 3,00.00 | |
| | R | 46.83 | (-) 0.09 |

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2013).

Grant No. 49 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) | |
|---|---|---|--------------------------------|--------------|
| 0102 | Irrigation Project of Kiul-Badua Chandan Basin (Works) (AIBP) | 37,13.15 | 26,03.90 | (-) 11,09.25 |
| | O | 40,00.00 | | |
| | R | (-) 2,86.85 | | |
| 0103 | Irrigation Project of Kiul-Badua Chandan Basin (Works) (NABARD) | 8,36.98 | 6,90.62 | (-) 1,46.36 |
| | O | 19,75.17 | | |
| | R | (-) 11,38.19 | | |
| 80 | <i>General</i> | | | |
| 051 | Construction | | | |
| Plan | STATE PLAN | | | |
| 0101 | Backward Region Grant Fund | 1,29,85.73 | 1,20,43.75 | (-) 9,41.98 |
| | O | 2,83,29.30 | | |
| | R | (-) 1,53,43.57 | | |
| Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013). | | | | |
| 0102 | Project for adjoining of River Basins | 40.00 | 40.00 | 0.00 |
| | O | 1,50.00 | | |
| | R | (-) 1,10.00 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | | |
| 4701 | Capital Outlay on Medium Irrigation | | | |
| 03 | <i>Irrigation Project of Sone Basin (Non-Commercial)</i> | | | |
| 051 | Construction | | | |
| Plan | STATE PLAN | | | |
| 0101 | Irrigation Project of Sone Basin (Works) | 2,42.22 | 2,42.26 | (+) 0.04 |
| | O | 3,00.00 | | |
| | R | (-) 57.78 | | |
| Reasons for anticipated saving as well as final excess have not been intimated (August 2013). | | | | |
| 0102 | Irrigation Project of Sone Basin (Works) (AIBP) | 5,00.00 | 2,40.05 | (-) 2,59.95 |
| | O | 5,00.00 | | |

Reasons for final saving have not been intimated (August 2013).

Grant No. 49 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 0103 Irrigation Project of Sone Basin (Works) (NABARD) | 5,98.55 | 5,81.20 | (-) 17.35 |
| O | 27,62.50 | | |
| R | (-) 21,63.95 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 04 Irrigation Project of Kiul-Badua-Chandan Basin (Non-Commercial) | | | |
| 001 Direction and Administration | | | |
| Plan STATE PLAN | | | |
| 0101 Establishment | 2,71.53 | 2,71.19 | (-) 0.34 |
| O | 3,02.17 | | |
| R | (-) 30.64 | | |
| The anticipated saving was attributed to restriction imposed on drawal by the Finance Department vide letter no. 1115 dated 04/02/2013 for controlling unnecessary expenditure at the end of financial year and ban on appointment/extension of junior engineer engaged on contract basis. Reasons for final saving have not been intimated (August 2013). | | | |
| 051 Construction | | | |
| Plan STATE PLAN | | | |
| 0101 Irrigation Project of Kiul-Badua Chandan Basin (Works) | 86.45 | 2.48 | (-) 83.97 |
| O | 2,00.00 | | |
| R | (-) 1,13.55 | | |
| 0103 Irrigation Project of Kiul-Badua Chandan Basin (Works) (NABARD) | 7,76.10 | 7,72.73 | (-) 3.37 |
| O | 23,87.33 | | |
| R | (-) 16,11.23 | | |
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0101 Irrigation Project of Kiul-Badua- Chandan Basin | 18,53.99 | 15,65.33 | (-) 2,88.66 |
| O | 35,30.00 | | |
| R | (-) 16,76.01 | | |
| Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2013). | | | |
| 4711 Capital Outlay on Flood Control Projects | | | |
| 01 Flood Control | | | |
| 051 Constuction | | | |
| Plan STATE PLAN | | | |
| 0103 Flood Management Programme (Works) (AIBP) | 5,99,85.04 | 4,49,50.20 | (-) 1,50,34.84 |
| O | 5,00,00.00 | | |
| S | 1,42,40.84 | | |
| R | (-) 42,55.80 | | |

Grant No. 49 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 0104 Flood Control Embankment Road Project (Works) (NABARD) | 14,70.58 | 11,57.55 | (-) 3,13.03 |
| O | 73,08.69 | | |
| R | (-) 58,38.11 | | |
| 0105 Water Drainage Project (Works) (NABARD) | 12.79 | 0.00 | (-) 12.79 |
| O | 5,00.00 | | |
| R | (-) 4,87.21 | | |
| 0106 Renovation of Zamindari Embankment | 15,50.99 | 14,53.37 | (-) 97.62 |
| O | 16,30.41 | | |
| R | (-) 79.42 | | |

Reasons for anticipated as well as final saving in the above four cases have not been intimated (August 2013).

| | | | |
|--|--------------|------|------|
| 0107 Flood Control Project on the recommendation of the Finance Commission | 0.00 | 0.00 | 0.00 |
| O | 83,25.00 | | |
| R | (-) 83,25.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

| | | | |
|---|-------------|---------|-----------|
| 789 Special Component Plan for Scheduled Castes Plan STATE PLAN | | | |
| 0102 Water Drainage Project (Works) | 4,77.72 | 4,61.48 | (-) 16.24 |
| O | 10,00.00 | | |
| R | (-) 5,22.28 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 2711 Flood Control and Drainage | | | |
| 01 Flood Control | | | |
| 103 Civil Works | | | |
| Non Plan | | | |
| 0002 Other Maintenance Expenditure | 69,26.88 | 69,83.63 | (+) 56.75 |
| O | 1,00,00.00 | | |
| R | (-) 30,73.12 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

Grant No. 49 - Concl'd.

(viii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|--|--------------------------------|
| 4700 Capital Outlay on Major Irrigation | | | |
| 02 <i>Irrigation Project of Gandak Basin (Non-commercial)</i> | | | |
| 051 Construction | | | |
| Plan STATE PLAN | | | |
| 0102 Irrigation Project of Gandak Basin (Works) (AIBP) | 61,51.14 | 62,23.67 | (+) 72.53 |
| O | 70,00.00 | | |
| S | 15,00.00 | | |
| R | (-) 23,48.86 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

| | | | |
|---|----------|----------|-------------|
| 03 <i>Irrigation Project of Sone Basin (Non-commercial)</i> | | | |
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0101 Irrigation Project for Sone Basin (Works) | 54,26.20 | 55,49.12 | (+) 1,22.92 |
| O | 46,29.64 | | |
| R | 7,96.56 | | |

Reasons for augmentation of provision by re-appropriation as well as final excess have not been intimated (August 2013).

| | | | |
|--|-------------|---------|-------------|
| 4711 Capital Outlay on Flood Control Projects | | | |
| 01 <i>Flood Control</i> | | | |
| 051 Construction | | | |
| Plan STATE PLAN | | | |
| 0102 Water Drainage Project (Works) | 1,14.64 | 5,50.07 | (+) 4,35.43 |
| O | 5,00.00 | | |
| R | (-) 3,85.36 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

| | | | |
|---|--------------|----------|-------------|
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0103 Renovation of Zamindari Embankment | 17,88.00 | 19,16.15 | (+) 1,28.15 |
| O | 28,41.21 | | |
| R | (-) 10,53.21 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

**Grant No. 50 - MINOR WATER RESOURCE DEPARTMENT
(ALL VOTED)**

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|---------------------------------------|--------------------|---|---------------------------------|
| REVENUE | | | | |
| Major Heads | | | | |
| 2702 | Minor Irrigation | | | |
| 3451 | Secretariat -Economic Services | | | |
| Voted: | | | | |
| Original | 3,56,50,56 | 3,57,16,16 | 2,64,35,63 | (-) 92,80,53 |
| Supplementary | 65,60 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 88,05,72 |

**CAPITAL
Major Head**

4702 Capital Outlay on Minor Irrigation

| | | | | |
|---|-------------------|-------------------|-------------------|-----------------------|
| Voted: | | | | |
| Original | 2,78,55,74 | 2,94,14,48 | 1,66,90,66 | (-) 1,27,23,82 |
| Supplementary | 15,58,74 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 1,24,05,67 |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 92,80.53 lakh, supplementary grant of ₹ 65.60 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 88,05.72 lakh) fell short of the final saving (₹ 92,80.53 lakh) by ₹ 4,74.81 lakh.

Grant No. 50 - Contd.

(iii) Saving (₹ 20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|--|--------------------------------|
| 2702 Minor Irrigation | | | |
| 02 <i>Ground Water</i> | | | |
| 005 Investigation | | | |
| Non Plan | | | |
| 0001 Survey and Investigation | 74,65.26 | 74,57.06 | (-) 8.20 |
| O | 86,08.99 | | |
| S | 62.00 | | |
| R | (-) 12,05.73 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0002 Maintenance of Lift Irrigation Schemes | 1,92.68 | 75.93 | (-) 1,16.75 |
| O | 7,00.00 | | |
| R | (-) 5,07.32 | | |
| The anticipated saving was attributed to non-receipt of verified electric bill. Reasons for final saving have not been intimated (August 2013). | | | |
| Plan STATE PLAN | | | |
| 0101 Survey and Investigation | 20.52 | 20.52 | 0.00 |
| O | 1,00.00 | | |
| R | (-) 79.48 | | |
| The anticipated saving was attributed to disposal of tenders below the scheduled rate in almost all schemes. | | | |
| 03 <i>Maintenance</i> | | | |
| 101 Water Tanks | | | |
| Non Plan | | | |
| 0001 Works Charged Expenditure | 48.71 | 0.00 | (-) 48.71 |
| O | 1,54.55 | | |
| R | (-) 1,05.84 | | |
| The anticipated saving was attributed to vacant post of staffs. Reasons for final saving have not been intimated (August 2013). | | | |
| 0002 Other Maintenance Expenditure | 1,89.91 | 1,62.94 | (-) 26.97 |
| O | 7,00.00 | | |
| R | (-) 5,10.09 | | |

The anticipated saving was attributed to non-receipt of verified electric bill. Reasons for final saving have not been intimated (August 2013).

Grant No. 50 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|--------------------|---|--------------------------------|
| 102 Lift Irrigation Schemes | | | |
| Non Plan | | | |
| 0004 Works Charged Expenditure | 1,61.31 | 67.15 | (-) 94.16 |
| O | 2,47.44 | | |
| R | (-) 86.13 | | |
| The anticipated saving was attributed to vacant post of staffs. Reasons for final saving have not been intimated (August 2013). | | | |
| 0005 Other Maintenance Expenditure | 1,55.59 | 71.98 | (-) 83.61 |
| O | 13,44.65 | | |
| R | (-) 11,89.06 | | |
| The anticipated saving was attributed to restriction on non-plan item as well as fault in electric transmission resulting in to discontinue the scheme. Reasons for final saving have not been intimated (August 2013). | | | |
| 103 Tube-wells | | | |
| Non Plan | | | |
| 0002 Government Tube-wells | 1,47,76.79 | 1,47,76.96 | (+) 0.17 |
| O | 1,74,71.94 | | |
| R | (-) 26,95.15 | | |
| The anticipated saving was attributed to vacant post of staffs/ engineers, non-sanction of Assured Career Progression schemes, non-receipt of verified electric bills and non-approval of rent. Reasons for final excess have not been intimated (August 2013). | | | |
| 0007 Other Maintenance Expenditure | 24.38.65 | 24.18.53 | (-) 20.12 |
| O | 30,00.00 | | |
| R | (-) 5,61.35 | | |
| The anticipated saving was attributed to restriction on non-plan item as well as fault in electric transmission resulting in to discontinue the scheme. Reasons for final saving have not been intimated (August 2013). | | | |
| Plan STATE PLAN | | | |
| 0104 Private Tube-wells | 10,40.59 | 10,34.75 | (-) 5.84 |
| O | 23,52.00 | | |
| R | (-) 13,11.41 | | |
| The anticipated saving was attributed to disposal of tenders below the scheduled rate in almost all schemes as well as reduction in plan outlay. Reasons for final saving have not been intimated (August 2013). | | | |

Grant No. 50 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|-------------|---|---|---------------------------------|
| 789 | Special Component Plan for Scheduled Castes | | |
| Plan | STATE PLAN | | |
| 0101 | Private Tube-wells | 1,10.34 | 80,39 |
| | O | 4,48.00 | (-) 29.95 |
| | R | (-) 3,37,66 | |

The anticipated saving was attributed to disposal of tenders below the scheduled rate in almost all schemes as well as reduction in plan outlay. Reasons for final saving have not been intimated (August 2013).

3451 Secretariat-Economic Services*00*

090 Secretariat

Non Plan

| | | | | |
|------|---------------------------------|-------------|---------|-----------|
| 0030 | Minor Water Resource Department | 2,89.20 | 2,64.29 | (-) 24.91 |
| | O | 4,80.66 | | |
| | S | 3.60 | | |
| | R | (-) 1,95.06 | | |

The anticipated saving was attributed to vacant post of staffs as well as non-receipt of bills. Reasons for final saving have not been intimated (August 2013).

Grant No. 50 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,27,23.82 lakh, supplementary grant of ₹ 15,58.74 lakh obtained in August 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 1,24,05.67 lakh) fell short of the final saving (₹ 1,27,23.82 lakh) by ₹ 3,18.15 lakh.
- (vi) Saving (₹ 20 lakh or 10 *per cent* of the provision , whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|---------------------------------------|-----------------------------|
| 4702 Capital Outlay on Minor Irrigation | | | |
| 00 | | | |
| 101 Surface Water | | | |
| Plan STATE PLAN | | | |
| 0101 Minor Irrigation | 34,99.83 | 34,11.89 | (-) 87.94 |
| O | 88,23.95 | | |
| R | (-) 53,24.12 | | |
| 0102 Surface Irrigation Project (AIBP) | 27,37.48 | 25,38.95 | (-) 1,98.53 |
| O | 34,91.26 | | |
| S | 9,58.74 | | |
| R | (-) 17,12.52 | | |

The anticipated saving in the above two cases were attributed to reduction in plan outlay as well as disposal of tenders below the scheduled rate in almost all schemes. Reasons for final saving have not been intimated (August 2013).

| | | | |
|--|-------------|---------|----------|
| 102 Ground Water | | | |
| Plan STATE PLAN | | | |
| 0101 Loans from NABARD for completion of incomplete works of Tube-well Schemes | 1,37.89 | 1,38.91 | (+) 1.02 |
| O | 10,00.00 | | |
| R | (-) 8,62.11 | | |

The anticipated saving was attributed to reduction in plan outlay. Reasons for final excess have not been intimated (August 2013).

| | | | |
|---|-------------|---------|-------------|
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0101 Minor Irrigation Project | 6,48.86 | 3,38.02 | (-) 3,10.84 |
| O | 16,14.66 | | |
| R | (-) 9,65.80 | | |

The anticipated saving was attributed to reduction in plan outlay as well as disposal of tenders below the scheduled rate in almost all schemes. Reasons for final saving have not been intimated (August 2013).

Grant No. 50 - Concl'd.

(vii) Excess (₹ 20 lakh or 10 *per cent* of the provision , whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|---------------------------------------|---------------------------------|
| 4702 Capital Outlay on Minor Irrigation | | | |
| 00 | | | |
| 101 Surface Water | | | |
| Plan STATE PLAN | | | |
| 0103 Project for Repairs, Renovation and Restoration of Water Bodies (AIBP) | 24,97.05 | 26,38.54 | (+) 1,41.49 |
| O | 30,00.00 | | |
| S | 6,00.00 | | |
| R | (-) 11,02.95 | | |

The anticipated saving was attributed to disposal of tenders below the scheduled rate in almost all schemes as well as reduction in plan outlay. Reasons for final excess have not been intimated (August 2013).

| | | | |
|---|--------------|----------|-------------|
| 102 Ground Water | | | |
| 0102 Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes | 74,87.70 | 77,64.39 | (+) 2,76.69 |
| O | 99,25.87 | | |
| R | (-) 24,38.17 | | |

The anticipated saving was attributed to reduction in plan outlay as well as water logging at the site of project. Reasons for final excess have not been intimated (August 2013).

**Grant No. 51 - SOCIAL WELFARE DEPARTMENT
(ALL VOTED)**

| | | Total Grant | Actual Expenditure (₹ in thousand) | Excess(+) Saving (-) |
|---|-----------------------------|-------------|--|-------------------------|
| REVENUE | | | | |
| Major Heads | | | | |
| 2235 | Social Security and Welfare | | | |
| 2236 | Nutrition | | | |
| 2251 | Secretariat-Social Services | | | |
| Voted: | | | | |
| Original | 33,53,30,88 | 38,18,86,97 | 29,26,83,08 | (-) 8,92,03,89 |
| Supplementary | 4,65,56,09 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 8,15,18,98 |

CAPITAL

Major Head

4235 Capital Outlay on Social Security and Welfare

Voted:

| | | | | |
|---|------------|------------|------|----------------|
| Original | 2,27,45,07 | 2,34,45,07 | 0.00 | (-) 2,34,45,07 |
| Supplementary | 7,00,00 | | | |
| Amount surrendered during the year (31 March 2013) | | | | 2,34,45,07 |

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 8,92,03.89 lakh, supplementary grant of ₹ 4,65,56.09 lakh obtained in August 2012 (₹ 4,65,56.08 lakh) and November 2012 (₹ 0.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 8,15,18.98 lakh) fell short of the final saving (₹ 8,92,03.89 lakh) by ₹ 76,84.91 lakh.

Grant No. 51 - Contd.

(iii) Saving (₹ 25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|---------------------------------------|---------------------------------|
| 2235 Social Security and Welfare | | | |
| 02 <i>Social Welfare</i> | | | |
| 001 Direction and Administration | | | |
| Non Plan | | | |
| 0001 Direction and Administration | 74.78 | 75.89 | (+) 1.11 |
| O | 1,42.36 | | |
| R | (-) 67.58 | | |

The anticipated saving was attributed to non-appointment on contract based posts. Reasons for final excess have not been intimated (August 2013).

| | | | |
|-----------------------------|-----------|-------|----------|
| 101 Welfare for Handicapped | | | |
| Non-Plan | | | |
| 0001 Blind School, Patna | 99.30 | 99.08 | (-) 0.22 |
| O | 1,52.16 | | |
| R | (-) 52.86 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|---|-----------|---------|-----------|
| 0002 Maintenance of school and workshop for Deaf and Dumb | 1,58.10 | 1,44.28 | (-) 13.82 |
| O | 2,11.93 | | |
| R | (-) 53.83 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

| | | | |
|--------------------------------------|-------------|------|------|
| Plan STATE PLAN | | | |
| 0106 Welfare of Poors and Destitutes | 0.00 | 0.00 | 0.00 |
| O | 7,00.00 | | |
| R | (-) 7,00.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

| | | | |
|---|-----------|-------|------|
| 0112 Establishment of Office of the Commissioner for Disabled | 43.29 | 43.29 | 0.00 |
| O | 90.00 | | |
| R | (-) 46.71 | | |

Reasons for anticipated saving have not been intimated (August 2013).

| | | | |
|---|--------------|----------|-------------|
| 0119 Chief Minister Handicapped Empowerment Plan (SAMBAL) | 26,29.19 | 25,27.90 | (-) 1,01.29 |
| O | 37,80.00 | | |
| R | (-) 11,50.81 | | |

Reasons for anticipated as well as final saving have not been intimated (August 2013).

Grant No. 51 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|---|---------------------------------|
| 102 Child Welfare Non Plan | | | |
| 0001 Family and Child Welfare | 0.00 | 0.00 | 0.00 |
| O | 45.35 | | |
| R | (-) 45.35 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 0002 Special Nutrition Scheme | 35.14 | 35.14 | 0.00 |
| O | 51.32 | | |
| S | 10.00 | | |
| R | (-) 26.18 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0602 Integrated Child Development Scheme | 5,61,43.28 | 5,44,57.38 | (-) 16,85.90 |
| O | 6,57,75.47 | | |
| R | (-) 96,32.19 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0615 Integrated Child Protection Scheme | 8,71.78 | 8,71.78 | 0.00 |
| O | 33,00.00 | | |
| S | 1,15.22 | | |
| R | (-) 25,43.44 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 0618 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls "SABLA" | 30,50.80 | 30,33.32 | (-) 17.48 |
| O | 1,04,57.80 | | |
| R | (-) 74,07.00 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| Plan STATE PLAN | | | |
| 0103 Integrated Child Development Scheme | 52,01.06 | 49,43.44 | (-) 2,57.62 |
| O | 73,08.38 | | |
| R | (-) 21,07.32 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0105 Management Information System under Integrated Child Development Scheme | 4,68.86 | 3,81.37 | (-) 87.49 |
| O | 5,67.60 | | |
| R | (-) 98.74 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |

Grant No. 51 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|---|---------------------------------|
| 0115 Integrated Child Protection Plan | 9,36.23 | 0.90 | (-) 9,35.33 |
| O | 11,00.00 | | |
| R | (-) 1,63.77 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0118 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls "SABLA" | 41,75.96 | 40,33.35 | (-) 1,42.61 |
| O | 49,83.25 | | |
| S | 14,11.00 | | |
| R | (-) 22,18.29 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0119 Vigilance and Monitoring relating to Healthy Nutrition (EAP) | 0.00 | 0.00 | 0.00 |
| S | 37,00.00 | | |
| R | (-) 37,00.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 103 Women's Welfare Plan | | | |
| STATE PLAN | | | |
| 0110 Nari Shakti Yojna | 0.00 | 0.00 | 0.00 |
| O | 24,00.00 | | |
| R | (-) 24,00.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 0111 Kanya Suraksha Yojna | 10,00.00 | 6,56.15 | (-) 3,43.85 |
| O | 40,00.00 | | |
| S | 12,00.00 | | |
| R | (-) 42,00.00 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 0113 Vigilance and Monitoring relating to Healthy Nutrition (EAP) | 0.00 | 0.00 | 0.00 |
| S | 20,00.00 | | |
| R | (-) 20,00.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 104 Welfare for Aged, Infirm and Destitute People Plan | | | |
| STATE PLAN | | | |
| 0103 Mother Teresa Pension Plan | 0.00 | 0.00 | 0.00 |
| O | 1,00.00 | | |
| R | (-) 1,00.00 | | |

The anticipated saving of the entire provision was attributed to non-sanction of the scheme for the year 2012-13.

Grant No. 51 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|---|--------------------|---|---------------------------------|
| 106 Correctional Services | | | |
| Non Plan | | | |
| 0001 Remand Home | 2,05.02 | 1,51.92 | (-) 53.10 |
| S | 3,56.35 | | |
| R | (-) 1,51.33 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| Plan STATE PLAN | | | |
| 0101 Remand Home | 0.00 | 0.00 | 0.00 |
| O | 5,70.02 | | |
| R | (-) 5,70.02 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 0106 Special Scheme for Delinquent Orphans and Destitute Children | 1,02.97 | 1,03.16 | (+) 0.19 |
| O | 2,20.00 | | |
| R | (-) 1,17.03 | | |
| Reasons for anticipated saving as well as final excess have not been intimated (August 2013). | | | |
| 0107 Establishment of Juvenile Court and Child Welfare Board | 1,50.00 | 1,10.45 | (-) 39.55 |
| O | 1,50.00 | | |
| Reasons for final saving have not been intimated (August 2013). | | | |
| 0108 Child Welfare Committee and Youth Council for Justice | 0.00 | 0.00 | 0.00 |
| O | 2,55.96 | | |
| R | (-) 2,55.96 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 200 Other Programmes | | | |
| Plan STATE PLAN | | | |
| 0104 Bihar Family Benefit Plan | 0.00 | 0.00 | 0.00 |
| O | 5,00.00 | | |
| R | (-) 5,00.00 | | |
| The anticipated saving of the entire provision was attributed to non-sanction of the scheme for the year 2012-13. | | | |
| 789 Special Component Plan for Scheduled Castes | | | |
| Plan STATE PLAN | | | |
| 0102 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls "SABLA" | 7,59.53 | 6,08.07 | (-) 1,51.46 |
| O | 10,20.66 | | |
| S | 2,89.00 | | |
| R | (-) 5,50.13 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |

Grant No. 51 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|--|--------------------|---|--------------------------------|
| 0108 Chief Minister Nari Shakti Yojna | 0.00 | 0.00 | 0.00 |
| O | 6,00.00 | | |
| R | (-) 6,00.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 0109 Chief Minister Kanya Suraksha Yojna | 0.00 | 0.00 | 0.00 |
| O | 20,00.00 | | |
| R | (-) 20,00.00 | | |
| Reasons for anticipated saving of the entire provision have not been intimated (August 2013). | | | |
| 0111 Chief Minister Handicapped Empowerment Plan (SAMBAL) | 5,07.20 | 4,55.98 | (-) 51.22 |
| O | 7,20.00 | | |
| R | (-) 2,12.80 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |
| 800 Other Expenditure | | | |
| Non Plan | | | |
| 0002 Inter-caste Marriage-Grants-in-aid | 0.00 | 0.00 | 0.00 |
| O | 50.00 | | |
| R | (-) 50.00 | | |
| Plan | | | |
| 0101 STATE PLAN Exhibition, Seminar, Conference etc. | 0.00 | 0.00 | 0.00 |
| O | 50.00 | | |
| R | (-) 50.00 | | |
| Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2013). | | | |
| <i>03 National Social Assistance Programme</i> | | | |
| 101 National Old Age Pension Scheme | | | |
| Plan STATE PLAN | | | |
| 0102 Indira Gandhi National Disability Pension Scheme | 4,02.42 | 4,02.42 | 0.00 |
| O | 4,12.00 | | |
| S | 75.00 | | |
| R | (-) 84.58 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | |
| 102 National Family Benefit Scheme | | | |
| Plan STATE PLAN | | | |
| 0101 National Family Benefit Scheme | 35,49.50 | 32,47.00 | (-) 3,02.50 |
| O | 30,00.00 | | |
| S | 12,00.00 | | |
| R | (-) 6,50.50 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | |

Grant No. 51 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) | |
|---|---|---|--------------------------------|-----------|
| 789 | Special Component Plan for Scheduled Castes | | | |
| Plan | STATE PLAN | | | |
| 0101 | Indira Gandhi National Old Age Pension Scheme | 1,63,63.17 | 1,63,63.26 | (+) 0.09 |
| | O | 1,81,45.00 | | |
| | S | 1,26,56.13 | | |
| | R | (-) 1,44,37.96 | | |
| Reasons for anticipated saving as well as final excess have not been intimated (August 2013). | | | | |
| 0102 | Indira Gandhi National Widow Pension Scheme | 26,47.43 | 25,64.60 | (-) 82.83 |
| | O | 21,62.00 | | |
| | S | 7,00.00 | | |
| | R | (-) 2,14.57 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | | |
| 0103 | Indira Gandhi National Disability Pension Scheme | 1,29.15 | 1,29.15 | 0.00 |
| | O | 1,37.00 | | |
| | S | 25.00 | | |
| | R | (-) 32.85 | | |
| Reasons for anticipated saving have not been intimated (August 2013). | | | | |
| 0104 | National Family Benefit Scheme | 12,95.30 | 12,08.11 | (-) 87.19 |
| | O | 11,68.00 | | |
| | S | 5,00.00 | | |
| | R | (-) 3,72.70 | | |
| Reasons for anticipated as well as final saving have not been intimated (August 2013). | | | | |
| 60 | <i>Other Social Security and Welfare Programmes</i> | | | |
| 102 | Pensions under Social Security Schemes | | | |
| Non Plan | | | | |
| 0001 | Old Age Pension | 21,83.51 | 21,80.97 | (-) 2.54 |
| | O | 24,94.15 | | |
| | S | 2.00 | | |
| | R | (-) 3,12.64 | | |
| Plan | | | | |
| 0101 | STATE PLAN Old Age Pension | 10,22.75 | 9,67.59 | (-) 55.16 |
| | O | 14,00.00 | | |
| | R | (-) 3,77.25 | | |
| Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2013). | | | | |

Grant No. 51 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------|---|---|--------------------------------|
| 789 | Special Component Plan for Scheduled Castes | | |
| Plan | STATE PLAN | | |
| 0102 | 41,87.51 | 41,05.52 | (-) 81.99 |
| | Laxmibai Social Security Pension Scheme | | |
| | O | 41,00.00 | |
| | S | 8,00.00 | |
| | R | (-) 7,12.49 | |
| | Reasons for anticipated as well as final saving have not been intimated (August 2013). | | |
| 0103 | 28,44.23 | 27,29.89 | (-) 1,14.34 |
| | Bihar State Handicapped Social Security Pension Scheme | | |
| | O | 27,00.00 | |
| | S | 6,00.00 | |
| | R | (-) 4,55.77 | |
| | Reasons for anticipated as well as final saving have not been intimated (August 2013). | | |
| 0104 | 4,12.47 | 4,12.47 | 0.00 |
| | State Old Age Pension Scheme | | |
| | O | 6,00.00 | |
| | R | (-) 1,87.53 | |
| | Reasons for anticipated saving have not been intimated (August 2013). | | |
| 2236 | Nutrition | | |
| 02 | <i>Distribution of Nutritious Food and Beverages</i> | | |
| 101 | Special Nutrition Programme | | |
| Plan | CENTRALLY SPONSORED SCHEME | | |
| 0602 | 4,68,27.31 | 4,55,39.08 | (-) 12,88.23 |
| | Scheme for distribution of Nutritious Food to Pregnant Women, Children and Nursing Mother | | |
| | O | 5,85,98.59 | |
| | R | (-) 1,17,71.28 | |
| | Reasons for anticipated as well as final saving have not been intimated (August 2013). | | |
| 789 | Special Component Plan for Scheduled Castes | | |
| Plan | STATE PLAN | | |
| 0101 | 62,24.73 | 59,52.35 | (-) 2,72.38 |
| | Scheme for distribution of Nutritious Food to Pregnant Women, Children and Nursing Mother | | |
| | O | 46,06.83 | |
| | S | 22,78.00 | |
| | R | (-) 6,60.10 | |
| | Reasons for anticipated as well as final saving have not been intimated (August 2013). | | |

Grant No. 51 - Contd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|-------------|--------------------------------------|------------------------|
| 2251 Secretariat-Social Services | | | |
| 00 | | | |
| 090 Secretariat | | | |
| Non Plan | | | |
| 0015 Social Welfare Department | 2,43.20 | 2,41.66 | (-) 1.54 |
| O | 2,69.61 | | |
| R | (-) 26.41 | | |

The anticipated saving was attributed to vacant post of officials as well as restriction imposed on expenditure by the Finance Department. Reasons for final saving have not been intimated (August 2013).

Capital (Voted)

- (iv) Total grant (₹ 2,34,45.07 lakh) obtained through original (₹ 2,27,45.07 lakh) and supplementary in August 2012 (₹ 7,00.00 lakh) remained unutilised by the department which proved fully injudicious demand for the grant. It could have been restricted to token amounts where necessary.
- (v) Saving (₹ 20 lakh or 10 *per cent* of the provision , whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|---|-------------|--------------------------------------|------------------------|
| 4235 Capital Outlay on Social Security and Welfare | | | |
| 02 <i>Social Welfare</i> | | | |
| 051 Construction | | | |
| Plan STATE PLAN | | | |
| 0101 Construction of different Buildings under Social Welfare Area | 0.00 | 0.00 | 0.00 |
| O | 8,60.00 | | |
| R | (-) 8,60.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

| | | | |
|--|----------------|------|------|
| 102 Child Welfare | | | |
| Plan STATE PLAN | | | |
| 0103 Integrated Child Development Scheme (NABARD Aided Project) | 0.00 | 0.00 | 0.00 |
| O | 2,18,35.07 | | |
| R | (-) 2,18,35.07 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

Grant No. 51 - Concl'd.

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving(-) |
|-------------------------------------|--------------------|---|--------------------------------|
| 0105 Healthy Anganbari Kendra (EAP) | 0.00 | 0.00 | 0.00 |
| S | 7,00.00 | | |
| R | (-) 7,00.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

| | | | |
|------------------------------------|-----------|------|------|
| 0106 Building for Supervision Home | 0.00 | 0.00 | 0.00 |
| Child Home | | | |
| O | 50.00 | | |
| R | (-) 50.00 | | |

Reasons for anticipated saving of the entire provision have not been intimated (August 2013).

(vi) Excess (₹ 25 lakh or 10 *per cent* of the provision , whichever is more) occurred mainly under:

| Head | Total Grant | Actual Expenditure (₹ in lakh) | Excess(+) Saving (-) |
|--|--------------------|---|---------------------------------|
| 2235 Social Security and Welfare | | | |
| 02 Social Welfare | | | |
| 103 Women's Welfare | | | |
| Plan CENTRALLY SPONSORED SCHEME | | | |
| 0612 Indira Gandhi Maternity Assistance Scheme | 25,89.05 | 28,84.50 | (+) 2,95.45 |
| O | 44,97.79 | | |
| R | (-) 19,08.74 | | |

Reasons for anticipated saving as well as final excess have not been intimated (August 2013).

APPENDIX

Grant wise details of Recoveries adjusted in reduction of expenditure in Accounts for 2012-13 (Referred to in the Summary of Appropriation Accounts at page no. xvi)

| Number and Name of Grant or Appropriation | Budget Estimate | Actual | Actuals compared with Budget Estimate More (+)/ Less (-) |
|---|--|--------|---|
| (₹ in thousand) | | | |
| 1 | Agriculture Department | | |
| | Voted | | |
| | Revenue | 0 | 58,60,92 |
| | | | 58,60,92 |
| 2 | Animal and Fisheries Resource Department | | |
| | Voted | | |
| | Revenue | 0 | 1,50,82 |
| | | | 1,50,82 |
| 3 | Building Construction Department | | |
| | Voted | | |
| | Revenue | 0 | 5,92 |
| | Capital | 0 | 25,16 |
| | | | 25,16 |
| 4 | Cabinet Secretariat Department | | |
| | Voted | | |
| | Revenue | 0 | 3,99 |
| | | | 3,99 |
| 6 | Election Department | | |
| | Voted | | |
| | Revenue | 0 | 13,72,71 |
| | | | 13,72,71 |
| 8 | Art, Culture and Youth Department | | |
| | Voted | | |
| | Revenue | 0 | 1,38,90 |
| | | | 1,38,90 |
| 9 | Co-operative Department | | |
| | Voted | | |
| | Revenue | 0 | 64 |
| | | | 64 |
| 10 | Energy Department | | |
| | Voted | | |
| | Revenue | 0 | 2,52,23 |
| | | | 2,52,23 |

APPENDIX - Contd.

| Number and Name of Grant or Appropriation | Budget Estimate | Actual | Actuals compared with Budget Estimate More (+) / Less (-) |
|---|-----------------|-----------------|--|
| | | (₹ in thousand) | |
| 11 Backward Class and Most Backward Class Welfare Department Voted | | | |
| Revenue | 0 | 26,11 | 26,11 |
| 12 Finance Department Voted | | | |
| Revenue | 0 | 1,71 | 1,71 |
| Capital | 0 | 20 | 20 |
| 13 Interest Payment <i>Charged</i> | | | |
| Revenue | (-)20 | 2,04,54,25 | 2,04,54,05 |
| 15 Pension Voted | | | |
| Revenue | 0 | 5,47,60 | 5,47,60 |
| 16 Panchayati Raj Department Voted | | | |
| Revenue | 0 | 56,30 | 56,30 |
| 17 Commercial Taxes Department Voted | | | |
| Revenue | 0 | 1,92 | 1,92 |
| 18 Food and Consumer Protection Department Voted | | | |
| Revenue | 0 | 13,22 | 13,22 |
| 19 Environment and Forest Department Voted | | | |
| Revenue | 0 | 1 | 1 |
| 20 Health Department Voted | | | |
| Revenue | 0 | 1,60,05,31 | 1,60,05,31 |
| Capital | 0 | 39,12 | 39,12 |

APPENDIX - Contd.

| Number and Name of Grant or Appropriation | Budget Estimate | Actual | Actuals compared with Budget Estimate More (+) / Less (-) |
|--|-------------------------|---------------|--|
| | (₹ in thousand) | | |
| 21 Education Department | | | |
| Voted | | | |
| Revenue | 0 | 67,95,87 | 67,95,87 |
| Capital | 0 | 2,35,95 | 2,35,95 |
| 22 Home Department | | | |
| Voted | | | |
| Revenue | 0 | 10,04,17 | 10,04,17 |
| Capital | 0 | 8,54,93 | 8,54,93 |
| 23 Industries Department | | | |
| Voted | | | |
| Revenue | 0 | 7,91,15 | 7,91,15 |
| 24 Information and Public Relation Department | | | |
| Voted | | | |
| Revenue | 0 | 32 | 32 |
| Capital | 0 | 18 | 18 |
| 26 Labour Resource Department | | | |
| Voted | | | |
| Revenue | 0 | 29,28 | 29,28 |
| 27 Law Department | | | |
| Voted | | | |
| Revenue | 0 | 40,26 | 40,26 |
| 30 Minorities Welfare Department | | | |
| Voted | | | |
| Revenue | 0 | 89,60,58 | 89,60,58 |
| Capital | 0 | 5,20,07 | 5,20,07 |
| 32 Legislature | | | |
| Voted | | | |
| Revenue | 0 | 4,53 | 4,53 |

APPENDIX - Contd.

| Number and Name of Grant or Appropriation | Budget Estimate | Actual | Actuals compared with Budget Estimate More (+) / Less (-) |
|---|-------------------------|---------------|--|
| | (₹ in thousand) | | |
| 33 General Administration Department Voted | | | |
| Revenue | 0 | 3,45 | 3,45 |
| 35 Planning and Development Department Voted | | | |
| Revenue | 0 | 3,36,67,42 | 3,36,67,42 |
| 36 Public Health Engineering Department Voted | | | |
| Capital | 0 | 13,63 | 13,63 |
| 37 Rural Works Department Voted | | | |
| Revenue | 0 | 3,19,99 | 3,19,99 |
| Capital | 0 | 4,90,36 | 4,90,36 |
| 38 Registration, Excise and Prohibition Department Voted | | | |
| Revenue | 0 | 17 | 17 |
| 39 Disaster Management Department Voted | | | |
| Revenue | 0 | 1,20,97,97 | 1,20,97,97 |
| 40 Revenue and Land Reforms Department Voted | | | |
| Revenue | 0 | 90,82 | 90,82 |
| Capital | 0 | 10,06,16 | 10,06,16 |
| 41 Road Construction Department Voted | | | |
| Revenue | 0 | 2,07 | 2,07 |
| Capital | 0 | 85 | 85 |
| 42 Rural Development Department Voted | | | |
| Revenue | 0 | 37,32,56 | 37,32,56 |

APPENDIX - Contd.

| Number and Name of Grant or Appropriation | Budget Estimate | Actual | Actuals compared with Budget Estimate More (+) / Less (-) |
|---|-------------------------|---------------|--|
| | (₹ in thousand) | | |
| 43 Science and Technology Department Voted | | | |
| Revenue | 0 | 9 | 9 |
| Capital | 0 | 40,91 | 40,91 |
| 44 Scheduled Castes & Scheduled Tribes Welfare Department Voted | | | |
| Revenue | 0 | 14,23,44 | 14,23,44 |
| Capital | 0 | 1,08,67 | 1,08,67 |
| 46 Tourism Department Voted | | | |
| Revenue | 0 | 37 | 37 |
| Capital | 0 | 5,55 | 5,55 |
| 47 Transport Department Voted | | | |
| Revenue | 0 | 65 | 65 |
| Capital | 0 | 10,04,41 | 10,04,41 |
| 48 Urban Development and Housing Department Voted | | | |
| Revenue | 0 | 36,95,53 | 36,95,53 |
| 49 Water Resources Department Voted | | | |
| Revenue | 0 | 4,76 | 4,76 |
| Capital | 0 | 2,92,65 | 2,92,65 |

APPENDIX - Concl.

| Number and Name of Grant or Appropriation | Budget Estimate | Actual | Actuals compared with Budget Estimate More (+) / Less (-) |
|--|------------------------|--------------------|--|
| | (₹ in thousand) | | |
| 50 Minor Water Resource Department | | | |
| Voted | | | |
| Revenue | 0 | 43 | 43 |
| 51 Social Welfare Department | | | |
| Voted | | | |
| Revenue | 0 | 40,53,38 | 40,53,38 |
| Capital | 0 | 6,93 | 6,93 |
| Total | | | |
| Voted | | | |
| Revenue | 0 | 10,11,57,57 | 10,11,57,57 |
| Capital | 0 | 46,45,73 | 46,45,73 |
| Charged | | | |
| Revenue | (-) 20 | 2,04,54,25 | 2,04,54,05 |
| Capital | | | |
| Grand Total | (-) 20 | 12,62,57,55 | 12,62,57,35 |

Notes and Comments-

Reasons for significant variations in the above cases have not been intimated (August 2013).