

GOVERNMENT OF BIHAR

Appropriation Accounts

2011-2012

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2011-2012 presents the accounts of sums expended in the year ended 31st March 2012, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. Note -

In these Accounts:

- 'O' stands for Original grant or appropriation
- 'S' stands for Supplementary grant or appropriation, and
- 'R' stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

SUMMARY OF

	Number and Name of	Total Grant / A	ppropriation	Expend	diture
	Grant/Appropriation	Revenue	Capital	Revenue	Capital
		(₹ in tho	ousand)	(₹ in the	ousand)
	·				
1	AGRICULTURE DEPARTMENT Voted	13,54,66,73	29,40	9,79,92,41	29,40
2	ANIMAL AND FISHERIES RESOURCE DEPARTMENT Voted	4,87,22,65	3,50	2,76,63,26	
3	BUILDING CONSTRUCTION DEPARTMENT Voted	2,91,11,89	5,08,41,02	2,20,69,44	2,16,14,80
4	CABINET SECRETARIAT DEPARTMENT Voted	1,20,47,44	21,95,00	86,82,65	2,58,23
	Charged	12,00		5,81	
5	SECRETARIAT OF THE GOVER Charged	RNOR <i>6,73,90</i>		6,55,07	
6	ELECTION DEPARTMENT Voted	67,45,48		43,38,01	
7	VIGILANCE DEPARTMENT Voted	23,57,69		21,16,29	
8	ART, CULTURE AND YOUTH DEPARTMENT Voted	65,48,28		47,50,53	
9	CO-OPERATIVE DEPARTMENT Voted	7,02,94,23	5,72,93,85	5,64,08,23	4,39,11,99
10	ENERGY DEPARTMENT Voted	24,52,04,11	19,15,37,80	21,91,60,31	10,43,39,25

APPROPRIATION ACCOUNTS

Expenditure compared with Total Grant / Appropriation				
Saving		Excess (Actual excess in rupees)		
Revenue	Capital	Revenue	Capital	
(₹ in thousa	nd)	$(\mathbf{R} \text{ in thousand})$		
3,74,74,32				
2,10,59,39	3,50			
70,42,45	2,92,26,22			
33,64,79 <i>6,19</i>	19,36,77			
18,83				
24,07,47				
2,41,40				
17,97,75				
1,38,86,00	1,33,81,86			
2,60,43,80	8,71,98,55			

SUMMARY OF

	Number and Name of	Total Grant / A	ppropriation	Expend	liture
	Grant/Appropriation	Revenue	Capital	Revenue	Capital
		(₹ in tho	usand)	(₹ in tho	usand)
11	BACKWARD CLASS AND MO BACKWARD CLASS WELFAR DEPARTMENT Voted		5,85,00	2,39,04,47	1,00,00
12	FINANCE DEPARTMENT Voted	2,83,58,56	8,35,22,65	1,60,86,74	29,71,21
	Charged	2,43,50,00		2,36,43,24	
13	INTEREST PAYMENT Charged	47,38,75,94		43,03,65,78	
14	REPAYMENT OF LOANS Charged		29,26,58,38		29,22,46,04
15	PENSION Voted Charged	78,77,42,79 <i>7,30,59</i>		78,11,76,48 <i>86,38</i>	
16	PANCHAYATI RAJ DEPARTME Voted	ENT 32,99,78,51	2,50,00,00	21,79,21,61	2,10,31,08
17	COMMERCIAL TAXES DEPAR Voted	TMENT 82,38,15	21,47	65,15,57	21,47
18	FOOD AND CONSUMER PROTECTION DEPARTMENT Voted	5,33,12,80	5,00,00,00	3,73,10,06	5,00,00,00
19	ENVIRONMENT AND FORES DEPARTMENT Voted	Г 1,29,74,80	1,20,00	1,18,87,67	60,27
20	HEALTH DEPARTMENT Voted	24,57,21,13	4,19,30,00	19,28,36,23	3,21,04,75
21	EDUCATION DEPARTMENT Voted	1,28,92,43,56	77,38,00	1,06,33,53,71	34,59,10

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation				
Sav	ving	Excess (Actual excess in rupees)		
Revenue	Capital	Revenue	Capital	
(₹ in thousand)		(₹ in th	ousand)	

10,83,32	4,85,00	
1,22,71,82	8,05,51,44	
7,06,76		
4,35,10,16		
	4,12,34	
65,66,31		
6,44,21		
11,20,56,90	39,68,92	
17,22,58		
1,60,02,74		
10,87,13	59,73	
5,28,84,90	98,25,25	
22,58,89,85	42,78,90	

SUMMARY OF

Number and Name of		Total Grant / A	ppropriation	Expendi	ture
	Grant/Appropriation	Revenue	Capital	Revenue	Capital
		(₹ in tho	usand)	(₹ in thousand)	
22	HOME DEPARTMENT Voted	39,15,06,43	4,73,88,80	33,80,32,68	3,90,72,29
23	INDUSTRIES DEPARTMENT Voted	4,84,69,75	39,44,05	3,31,91,79	20,92,30
24	INFORMATION AND PUBLIC RELATION DEPARTMENT Voted	65,02,83		56,79,42	
25	INFORMATION TECHNOLOG DEPARTMENT Voted	Y 1,27,15,94	1,01,81,25	69,17,92	45,33,73
26	LABOUR RESOURCE DEPARTMENT Voted	1,77,69,83	11,23,00	1,44,98,83	9,42,05
27	LAW DEPARTMENT Voted	5,67,04,84		4,18,55,15	
28	HIGH COURT OF BIHAR Charged	86,96,03		72,94,44	
29	MINES AND GEOLOGY DEPARTMENT Voted	16,02,60		12,22,54	
30	MINORITIES WELFARE DEPARTMENT Voted	5,70,36,65	5,10,00	2,82,35,86	5,02,65
31	PARLIAMENTARY AFFAIRS DEPARTMENT Voted	1,57,65		1,49,02	

APPROPRIATION ACCOUNTS - Contd.

Exp	Expenditure compared with Total Grant / Appropriation				
Savin	g	Excess (Actual excess in rupees)			
Revenue	Capital	Revenue	Capital		
(₹ in thou	isand)	(₹ in thousand)			
5,34,73,75	83,16,51				
1,52,77,96	18,51,75				
8,23,41					
57,98,02	56,47,52				
32,71,00	1,80,95				
1,48,49,69					
14,01,59					
3,80,06					
2,88,00,79	7,35				
8,63					

SUMMARY OF

	Number and Name of	Total Grant / A	ppropriation	Expend	liture
	Grant/Appropriation	Revenue	Capital	Revenue	Capital
		(₹ in tho	usand)	(₹ in tho	usand)
32	LEGISLATURE Voted Charged	1,04,82,68 <i>63,04</i>		91,92,90 <i>40,92</i>	
33	GENERAL ADMINISTRATION DEPARTMENT Voted	3,94,59,11		2,89,07,41	
34	BIHAR PUBLIC SERVICE CON Charged	AMISSION 12,89,32		12,14,74	
35	PLANNING AND DEVELOPME DEPARTMENT Voted		9,80,35,50	4,46,92,11	2,08,68,66
36	PUBLIC HEALTH ENGINEERIN DEPARTMENT Voted	NG 5,24,80,93	4,43,31,86	2,63,43,21	3,05,50,37
37	RURAL WORKS DEPARTMENT	Г 5,42,83,91	11,91,85,53	4,16,02,34	8,59,91,25
38	REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT Voted	1,24,21,26		84,54,42	
39	DISASTER MANAGEMENT DEPARTMENT Voted	11,17,28,05	2,50,00	6,43,98,31	2,38,05
40	REVENUE AND LAND REFOR DEPARTMENT Voted	EMS 6,18,41,13	57,86,00	4,69,70,85	41,08,93
41	ROAD CONSTRUCTION DEPARTMENT Voted	6,51,23,13	40,97,19,40	5,31,17,00	40,56,47,86

APPROPRIATION ACCOUNTS - Contd.

Expend	liture compared with Tota	al Grant / Appropriation		
Saving		Excess (Actual excess in rupees)		
Revenue	Capital	Revenue	Capital	
(₹ in thousan	d)	(₹ in thousand)		
12,89,78 <i>22,12</i>				
1,05,51,70				
74,58				
3,36,75,25	7,71,66,84			
2,61,37,72	1,37,81,49			
1,26,81,57	3,31,94,28			
39,66,84				
4,73,29,74	11,95			
1,48,70,28	16,77,07			
1,20,06,13	40,71,54			

SUMMARY OF

	Number and Name of	Total Grant / A	Appropriation	Expen	diture
	Grant/Appropriation	Revenue	Capital	Revenue	Capital
		(₹ in the	ousand)	(₹ in the	ousand)
42	RURAL DEVELOPMENT DEPARTMENT				
	Voted	14,91,58,43	2,89,00	14,07,48,42	
43	SCIENCE AND TECHNOLOGY DEPARTMENT Voted	73,88,25	84,39,22	56,02,69	24,35,81
44	SCHEDULED CASTES & SCHI TRIBES WELFARE DEPARTME Voted		14,80,00	8,62,26,21	1,00,00
45	SUGAR INDUSTRIES DEPART	TMENT 48,64,10	46,13	28,32,50	24,33
46	TOURISM DEPARTMENT Voted	13,71,42	24,43,89	12,71,06	23,94,08
47	TRANSPORT DEPARTMENT Voted	34,02,20	1,41,84,85	23,88,86	1,33,84,85
48	URBAN DEVELOPMENT AND HOUSING DEPARTMENT Voted	13,74,82,79	7,00,00	6,61,36,81	
49	WATER RESOURCES DEPARTN Voted		24,39,89,42	10,38,67,00	18,14,03,31
50	MINOR WATER RESOURCES DEPARTMENT Voted	5,79,04,85	2,60,46,34	2,87,28,02	1,49,96,45
51	SOCIAL WELFARE DEPARTMI Voted	ENT 32,75,50,83	1,57,18,00	25,99,26,59	
Tota	al Voted:	5,32,27,17,17	1,56,46,09,93	4,28,53,63,59	1,08,91,88,52
Tota	al Charged:	50,96,90,82	29,26,58,38	46,33,06,38	29,22,46,04
Gra	and Total	5,83,24,07,99	1,85,72,68,31	4,74,86,69,97	1,38,14,34,56

APPROPRIATION ACCOUNTS - Contd.

Saving		Excess (Actual excess in rupees)		
Revenue	Capital	Revenue	Capital	
(₹ in thousan		(₹ in thousan		
84,10,01	2,89,00			
17,85,56	60,03,41			
1,85,54,38	13,80,00			
20,31,60	21,80			
1,00,36	49,81			
10,13,34	8,00,00			
7,13,45,98	7,00,00			
92,36,04	6,25,86,11			
2,91,76,83	1,10,49,89			
6,76,24,24	1,57,18,00			
1,03,73,53,58	47,54,21,41			
4,63,84,44	4,12,34			
1,08,37,38,02	47,58,33,75			

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS / CHARGED APPROPRIATION REQUIRES REGULARISATION

Number and Name of the Grant

Section

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Grant No.	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2011-12.
		(₹ in thousand)

SUMMARY OF APPROPRIATION ACCOUNTS - Concld.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2011-12 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue (₹ in the	Capital ousand)	Revenue (₹ in t	Capital housand)
TotalexpenditureaccordingtototheAppropriationAccounts	4,28,53,63,59 1	,08,91,88,52	46,33,06,38	29,22,46,04
Deduct-Total of Recoveries	9,87,07,38	1,32,39,87	14,00	•••••
Net total expenditure as shown in Statement No.10 of the Finance Accounts	4,18,66,56,21 1	,07,59,48,65	46,32,92,38	29,22,46,04

The details of recovery referred to above are given in Appendix.

Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31.03.2012 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position alongwith the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India.

The treasuries, offices, and /or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31st March 2012 compared with the sums specified in the schedules appended to the Appropriation Act passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of Interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Bihar being presented separately for the year ended 31st March 2012.

(Vinod Rai) Comptroller and Auditor General of India

Date: New Delhi

Grant No. 01 - AGRICULTURE DEPARTMENT (ALL VOTED)

		L (OILD)		
		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVEN Major H				
2401 2402 2415 2435 3451 3475	Crop Husbandry Soil and Water Conservation Agricultural Research and Education Other Agricultural Programmes Secretariat-Economic Services Other General Economic Services			
		13,54,66,73	9,79,92,41	- 3,74,74,32 3,36,35,16
CAPITA Major H				
6401	Loans for Crop Husbandry			
		29,40	29,40	0.00 Nil
	nd Comments - e (Voted)			
(i)	In view of the final saving of ₹ 3,74,74.	32 lakh, suppleme	ntary grant of ₹ 1,18,77	.53 lakh obtained

- (1) In view of the final saving of ₹ 3,74,74.32 lakh, supplementary grant of ₹ 1,18,77.53 lakh obtained in July 2011 (₹ 54.61 lakh), December 2011 (₹ 69,06.92 lakh) and March 2012 (₹ 49,16.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 3,36,35.16 lakh) fell short of the final saving (₹ 3,74,74.32 lakh) by
 ₹ 38,39.16 lakh.

Grant No. 01 - Contd.

(iii)	Saving (₹25 lakh or 10 per cent of th	e provision, whichev	er is more) occurred n	nainly under:
Head		Total Grant	Actual	Excess +
			Expenditure	Saving -
			(₹in lakh)	
2401	Crop Husbandry			
00				
001	Direction and Administration			
Plan	STATE PLAN			
0102	Computerisation of offices	6.24	6.24	0.00
	O 50.00			
	R - 43.76			
	ipated saving was attributed to non-sancti			
0103	State Share of New Work Plan -	0.00	0.00	0.00
	Agricultural Marketing			
	O 1,00.00			
	R - 1,00.00			
	cipated saving of the entire provision was	s attributed to non-sa	inction of whole amou	nt of the scheme
	ion in plan outlay.		0.55.10	10.00
0106	Survey and Formulation of Project	2,70.96	2,57.13	- 13.83
	(New State Plan Programme)			
	O 4,00.00			
T1 (*	R - 1,29.04		4 641 1 1	·· · 1
	cipated saving was attributed to non-sa			revision in plan
2	easons for final saving have not been inti		·	0.00
0111	Maize and Poultry Task Force	0.00	0.00	0.00
	O 50.00 R - 50.00			
	R - 50.00			
0112	Development of Warehousing			
0112	and Storage	0.00	0.00	0.00
	O 11,25.00	0.00	0.00	0.00
	R - 11,25.00			
The antic	cipated saving of the entire provision in t	he above two cases w	vas attributed to revisio	on in plan outlay.
103	Seeds			
Non Plar				
0001	Seed Multiplication Farm	12,01.96	11,42.47	- 59.49
0001	O 9,74.13	12,01.70	11,74.77	JJ.TJ
	R 2,27.83			
Augment	tation of provision by re-appropriation o	f₹2,27.83 lakh was a	attributed to payment o	of arrear pay and

Augmentation of provision by re-appropriation of ₹2,27.83 lakh was attributed to payment of arrear pay and allowances to officials. Reasons for final saving have not been intimated (August 2012).

	Grant N	10.01 - Contd.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
Plan	CENTRAL PLAN SCHEME		(() III IIIXII)	
0417	Development and Strengthening of			
	Infrastructure for Production and			
	distribution of enriched seeds	12,72.15	9,48.54	- 3,23.61
	O 5,00.00			
	S 16,91.54			
	R - 9,19.39			
	ipated saving was attributed to non-release aving have not been intimated (August 20		by the Government of	f India. Reasons
Plan	CENTRALLY SPONSORED SCHEM	Æ		
0614	Consolidated Cereal Development	4,46.82	4,34.44	- 12.38
	Programme (Macromode 90:10)			
	O 12,00.00			
	R - 7,53.18			
	ipated saving was attributed to non-release aving have not been intimated (August 20		by the Government of	fIndia. Reasons
Plan	STATE PLAN			
0104	Consolidated Cereal Development	1,86.28	1,78.75	- 7.53
	Programme (Macromode State Share 1	0:90)		
	O 4,00.00			
	S 34.00			
	R - 2,47.72			
	for anticipated as well as final saving have	not been intimated	(August 2012).	
0115	Seed Production Programme by			
	Bihar State Seed Corporation	20,74.56	20,74.56	0.00
	O 20,75.00			
	S 25,73.00			
D	R - 25,73.44		х х	
	for anticipated saving have not been intim	hated (August 2012)).	
105 Dlan	Manures and Fertilizers			
Plan 0105	STATE PLAN			
0103	National Project on Fertilisation	1 51 51	1 51 51	0.00
	Management O 13.28.00	4,51.54	4,51.54	0.00
	R - 8,76.46			
0106	Upgradation of Biological Farming	3,19.05	3,19.05	0.00
0100		5,17.05	5,17.05	0.00
	O 8,30.00			
	R - 5,10.95			

R - 5,10.95 The anticipated saving in the above two cases was attributed to revision in plan outlay.

	Grant No	. 01 - Contd.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
107	Diant Drasta stick		(₹in lakh)	
107 Plan	Plant Protection CENTRALLY SPONSORED SCHEME	7		
0602	Consolidated Insect Management	84.20	83.42	- 0.78
0002	Programme (Macromode 90:10)	04.20	03.42	- 0.78
	O 3,00.00			
	R - 2,15.80			
The antic	ipated saving was attributed to non-release	of whole amoun	t by the Government o	fIndia Reasons
	aving have not been intimated (August 2012		t by the Government o	i maia. Reasons
Plan	STATE PLAN	-).		
0104	Consolidated Insect Management			
0101	Programme (Macromode 10:90)	52.65	52.65	0.00
	O 1,00.00	02.00	02100	0.00
	R - 47.35			
The antic	ipated saving was attributed to non-release	ase of whole am	ount of Central Share	by the Central
Governm				5
108	Commercial Crops			
Plan	CENTRALLY SPONSORED SCHEME	Ξ		
0615	Integrated Scheme for Oilseed, Pulses,	4,01.02	3,89.71	- 11.31
	Palm Oil and Maize (ISOPOM 75:25)			
	New Scheme			
	O 15,00.00			
	R - 10,98.98			
Reasons f	for anticipated as well as final saving have n	ot been intimated	(August 2012).	
0617	Jute Technology Mission	68.48	68.48	0.00
	O 1,80.00			
	R - 1,11.52			
	ipated saving was attributed to non-release	of whole amount	t by the Central Govern	nment.
Plan	STATE PLAN			
0114	Integrated Scheme for Oilseed,	1,77.20	1,62.52	- 14.68
	Pulses, Palm Oil and Maize			
	(ISOPOM 25:75) New Scheme			
	O 5,00.00			
D	R - 3,22.80		(1	
	for anticipated as well as final saving have n			10.45
0116	Tal and Diyara Development	6,56.15	6,45.70	- 10.45
	Scheme			
	O 9,96.00			
Reasons	R - 3,39.85 For anticipated as well as final saving have n	ot been intimated	(August 2012)	

Reasons for anticipated as well as final saving have not been intimated (August 2012).

	Grant No	. 01 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
109	Extension and Farmer's Training		(V III lakii)	
Non Plan	-			
0001	Divisional, District and Sub-	1,07,48.68	1,03,78.82	- 3,69.86
	divisional Establishment			
	O 1,23,28.48			
	S 65.16			
	R - 16,44.96			
Reasons f Plan	for anticipated as well as final saving have no CENTRAL PLAN SCHEME	ot been intimated	(August 2012).	
0412	Incentive and Strengthening of Agriculture	0.00	0.00	0.00
• • •	Mechanism through Training, Testing			
	and Demonstration			
	O 2,00.00			
	R - 2,00.00			
The antici	pated saving of the entire provision was attri	buted to non-rele	ase of fund by the Cent	ral Government.
Plan	STATE PLAN			
0106	Intensified Field Development and	17,59.78	16,18.15	- 1,41.63
	Training Support (New Scheme)			
	O 20,75.00			
	R - 3,15.22			
	ipated saving was attributed to non-release	e of fund by the C	Central Government. R	Reasons for final
-	ve not been intimated (August 2012).			
0114	Agri-business Infrastructure	0.00	0.00	0.00
	Development Project (EAP)			
	O 1,00,00.00			
TT1 (*	R - 1,00,00.00	., , ,	. 1 (1	
	ipated saving of the entire provision was attr	ributed to revision	n in plan outlay.	
113 Dlan	Agriculture Engineering			
Plan 0406	CENTRAL PLAN SCHEME	0.00	0.00	0.00
0400	Post Harvest Technology and	0.00	0.00	0.00
	Management O 1,00.00			
	R - 1,00.00			
The antici	ipated saving of the entire provision was attri	buted to non-rele	ase of fund by the Cent	ralGovernment
Plan	CENTRALLY SPONSORED SCHEME		use of fund by the Cellt	iai Government.
0614	Promotion of Agricultural Workshop	15,91.94	14,62.00	- 1,29.94
0011	(Macromode 90:10)	,	1,02.00	1,22,771
	O 30,00.00			
	R -14,08.06			
The antio	inated saving was attributed to non-release	of whole amoun	t by the Government o	fIndia Reasons

The anticipated saving was attributed to non-release of whole amount by the Government of India. Reasons for final saving have not been intimated (August 2012).

		Grant N	No. 01 - Contd.		
Head			Total Grant	Actual Expenditure	Excess + Saving -
Dlan	OTATE DI ANI			(₹in lakh)	
Plan 0104	STATE PLAN Promotion of Agricult (Macromode 10:90)	1	7,29.79	6,84.18	- 45.61
	O R	10,00.00 - 2,70.21			
Reasons f	for anticipated as well a	,	not been intimated	(August 2012).	
119 Non Plan	Horticulture and Veg				
0001	Garden Development O R	Scheme 13,38.33 4,93.90	18,32.23	18,32.23	0.00
Augment officers/of	ation of provision by r	,	as attributed to pay	ment of arrear pay ar	d allowances to
Plan 0122	STATE PLAN National Horticulture O	Mission 5,00.00	8,00.00	8,00.00	0.00
-	R ation of provision by reap ya Sukshm Sinchai Mis		tributed to requirement	ent of additional fund fo	r implementation
789 Plan	Special Component I STATE PLAN	Plan for Scheduled	Castes		
0101	Development of Ware and Storage	chousing	0.00	0.00	0.00
	O R	3,75.00 - 3,75.00			
0104	Upgradation of Biolo O	1,60.00	0.00	0.00	0.00
TT1 (* *	R	- 1,60.00	1 (· 1 /1
0106	pated saving of the ent Intensified Field Deve		above two cases w 1,97.68	1,97.68	on in plan outlay. 0.00
0100	Training Support (Ne	-	1,97.00	1,97.00	0.00
	0	4,00.00			
	R	- 2,02.32			
The antici	pated saving was attrib	uted to revision in	plan outlay.		
0113	Tal and Diyara Devel	opment Plan	89.70	85.51	- 4.19
	0	1,92.00			
Deerry	R	- 1,02.30	notheon intime 1	(Assessed 2012)	

Reasons for anticipated as well as final saving have not been intimated (August 2012).

		Grant N	10.01 - Contd.		
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0116	Seed Production Prog	gramme by	4,00.00	4,00.00	0.00
	Bihar State Seed Cor	poration			
	0	4,00.00			
	S	4,96.00			
	R	- 4,96.00			
0117	Seed Production Prog	gramme	2,45.00	2,45.00	0.00
	0	3,84.00			
	R	- 1,39.00			
Reasons	for anticipated saving in	the above two cas	ses have not been in	ntimated (August 2012).	
0121	National Project on		41.00	41.00	0.00
	Fertilisation Managen	nent			
	0	2,56.00			
	R	- 2,15.00			
The antic	cipated saving was attrib	outed to non-appro	val of the scheme.		
796	Tribal Area Sub-Plan				
Plan	STATE PLAN				
0139	Bihar State Seed Cor	-	25.00	25.00	0.00
	0	25.00			
	S	31.00			
	R	- 31.00			
Reasons	for anticipated saving ha	ave not been intima	ated (August 2012)).	
800	Other Expenditure				
Non Plar					
0006	Assistance to Farmer		31,22.62	7,59.90	- 23,62.72
	Purchase of Agricultu	ral			
	Equipments				
	S	50,00.00			
	R -	18,77.38			
	for anticipated as well a	s final saving have	not been intimated	(August 2012).	
Plan	STATE PLAN				
0105	State Farmers Comm		0.00	0.00	0.00
	0	50.00			
	R	-50.00			

The anticipated saving of the entire provision was attributed to revision in plan outlay.

	Grant No	 01 - Contd.		
Head		Total Grant	Actual	Excess +
			Expenditure (₹ in lakh)	Saving -
2402	Soil and Water Conservation			
00	Solitated water Conservation			
102	Soil Conservation	_		
Plan 0601	CENTRALLY SPONSORED SCHEMI Punpun and Kosi (F.R.R.)	E 45.00	30.68	- 14.32
0001	(Macromode 90:10)	45.00	50.00	17.52
	O 1,80.00			
The outin	R - 1,35.00	of whole one own	thruth a Conversion and a f	India Dessaura
	ipated saving was attributed to non-release aving have not been intimated (August 2012		t by the Government of	India. Keasons
0602		2,25.00	2 10 46	5 5 1
0002	N.W.D.P.R.A. (Macromode 90 : 10) O 9,00.00	2,23.00	2,19.46	- 5.54
	R - 6,75.00			
The antic	ipated saving was attributed to non-release	of whole amoun	t by the Government of	India. Reasons
	aving have not been intimated (August 201)	2).		
Plan	STATE PLAN			0.00
0103	N.W.D.P.R.A. (Macromode 10 : 90)	25.00	25.00	0.00
	O 1,00.00 R - 75.00			
The antic	ipated saving was attributed to non-receipt	of matching gran	t from the Central Gove	ernment.
0109	Jal Chhajan Development	0.00	0.00	0.00
0109	Programme for Agriculture	0.00	0.00	0.00
	O 11,00.00			
	R - 11,00.00			
	cipated saving of the entire provision was	attributed to no	n-receipt of matching	grant from the
Central C	overnment.			
0112	Soil Conservation Work	3,62.34	3,22.10	- 40.24
	O 4,11.75 R - 49.41			
Reasons	for anticipated as well as final saving have n	ot been intimated	(August 2012)	
2415	Agricultural Research and Education		(11ugust 2012).	
01	Crop Husbandry			
277 Dl	Education			
Plan 0101	STATE PLAN Grant to Rajendra Agriculture	0.00	0.00	0.00
V I V I	University	0.00	0.00	0.00
	O 4,25.00			
	R - 4,25.00			

		Grant	t No. 01 - Contd.		
Head			Total Grant	Actual Expenditure	Excess + Saving -
				(₹in lakh)	0
0108	Bihar Agricultu Sabour, Bhagal	•	0.00	0.00	0.00
	0	15,50.00			
	R	- 15,50.00			
0109	-	llege, Shahabad	0.00	0.00	0.00
	Region	9 50 00			
	O	8,50.00			
0110	R Agriculture Co	- 8,50.00	0.00	0.00	0.00
0110	Agriculture Co O	•	0.00	0.00	0.00
	R	8,50.00 - 8,50.00			
The antic		he entire provision in t	he above four cases w	vas attributed to revisio	n in plan outlay
	ipated saving of t		ne above tour eases w	as attributed to revisit	ni ili piali outiay.
789	Special Compo	onent Plan for Schedul	ed Castes		
Plan	STATE PLAN				
0101	Agriculture Uni	iversity, Purnia	0.00	0.00	0.00
	0	1,50.00			
	R	- 1,50.00			
0102	Agriculture Co	llege, Shahabad	0.00	0.00	0.00
	Region	-			
	0	1,50.00			
	R	- 1,50.00			
0103	Bihar Agricultu	re University,	0.00	0.00	0.00
	Sabour, Bhagal	lpur			
	0	4,50.00			
	R	- 4,50.00			
0104	Grant to Rajend	dra Agriculture	0.00	0.00	0.00
	University				
	0	75.00			
	R	- 75.00			
The antic	ipated saving of	the entire provision in t	the above four cases w	vas attributed to revision	on in plan outlay.
2435	Other Agricultu	ural Programmes			
01	Marketing and	Quality Control			
102	Grading and Qu	uality Control Facilities	3		
Non Plan	1				
0003	Seed Testing L	aboratory	3,08.69	2,82.53	- 26.16
	0	3,93.74	,	,	
	R	- 85.05			
Reasons		well as final saving ha	ve not been intimated	(August 2012)	

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 01 - Concld.					
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
3451	Secretariat-Econ	omic Services			
00					
090	Secretariat				
Non Plan					
0007	Agriculture Depar	rtment	2,15.40	2,15.40	0.00
	0	2,27.31			
	S	29.99			
	R	- 41.90			
	-	ng have not been intir	mated (August 2012)).	
3475 00	Other General Ec	onomic Services			
106 Non Plan	Regulation of We	ights and Measures			
0001	Scheme for Stand Weights and Mea		7,47.81	7,15.53	- 32.28
	0	9,53.48			
	R	- 2,05.67			
	-	ell as final saving hav	re not been intimated	(August 2012).	
Plan	CENTRAL PLA	N SCHEME			
0402	Strengthening of S	Statutory	0.00	0.00	0.00
	Weights and Mea	sures			
	S	2,00.00			
	R	- 2,00.00			

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

Grant No. 02 - ANIMAL AND FISHERIES RESOURCE DEPARTMENT (ALL VOTED)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVEN Major H				
2403 2404 2405 2415 3451 3454	Animal Husbandry Dairy Development Fisheries Agricultural Research and Education Secretariat-Economic Services Census Surveys and Statistics			
	3,84,72,70 entary 1,02,49,95 surrendered during the year rch 2012)	4,87,22,65	2,76,63,26	- 2,10,59,39 1,85,40,63
CAPITA Major H				
6405	Loans for Fisheries			
	Nil entary 3,50 surrendered during the year rch 2012)	3,50	0.00	- 3,50 3,50
Notes an	d Comments -			

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of ₹ 2,10,59.39 lakh, supplementary grant of ₹ 1,02,49.95 lakh obtained in July 2011 (₹ 22,23.98 lakh), December 2011 (₹ 54,17.38 lakh) and March 2012 (₹ 26,08.59 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 1,85,40.63 lakh) fell short of the final saving (₹ 2,10,59.39 lakh) by ₹ 25,18.76 lakh.

Grant No. 02 - Contd.

(iii) Head	Saving (₹ 20 lakh or 10 per cent of the second sec	he provision, whicheve Total Grant	er is more) occurred m Actual Expenditure (₹ in lakh)	ainly under: Excess + Saving -
2403	Animal Husbandry			
00				
001	Direction and Administration			
Non Plan		17.26.00	17.26.00	0.00
0003	Superintendence-Regional Establish	ment 17,36.80	17,36.80	0.00
	O 18,30.90 S 1,92.72			
	R - 2,86.82			
Reasons	for anticipated saving have not been int	timated (August 2012)		
101	Veterinary Services and Animal Heal	· · · · · ·	•	
Plan	STATE PLAN			
0101	Hospitals, Dispensaries and			
	Other Establishment	6,46.07	6,16.98	- 29.09
	O 8,59.23			
	S 2,00.00			
	R - 4,13.16			
	ipated saving was attributed to non-re	-	-	n drawal by the
•	Reasons for final saving have not been	intimated (August 20)	12).	
0107	National Agriculture	0.00	0.00	0.00
	Development Scheme	0.00	0.00	0.00
	O 6,00.00			
	S 3,00.00 R - 9,00.00			
Theoretic	-)	attributed to non neg	ing of hills by Troogum	x = 21.02.2012
102	pated saving of the entire provision was Cattle and Buffalo Development	s attributed to non-pass	sing of bills by freasury	01131.03.2012.
Non Plan	1			
0001	Cattle Breeding Region	2,98.50	2,92.50	- 6.00
0001	(Patna & Dumraon)	2,70.50	2,72.30	0.00
	O 2,83.19			
	S 53.88			
	R - 38.57			
Reasons for anticipated as well as final saving have not been intimated (August 2012).				
0006	Cattle Breeding and			
	Development Project	39,66.22	39,15.92	- 50.30
	O 48,61.51	·		
	R - 8,95.29			
The antic	ipated saving was attributed to non-re	eceipt of ACP order. R	easons for final saving	g have not been

The anticipated saving was attributed to non-receipt of ACP order. Reasons for final saving have not been intimated (August 2012).

	Gran	t No. 02 - Contd.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
			(₹in lakh)	
0007	Cattle fair and Exhibition and			
	Cattle Welfare	1,12.55	1,12.55	0.00
	O 1,07.96			
	S 34.34			
	R - 29.75			
Reasons Plan	for anticipated saving have not been inti STATE PLAN	imated (August 2012	2).	
0110	Development Scheme for Cattle Farr	n 0.00	0.00	0.00
	O 1,65.00			
	R - 1,65.00			
Reasons	for anticipated saving of the entire prov	vision have not been i	intimated (August 2012	2).
103	Poultry Development			
Non Pla	1			
0003	Scheme for Range Poultry Farm, Cer	ntral		
	Poultry Development and Production	l		
	and Distribution of Poultry Feed	3,93.15	3,91.86	- 1.29
	O 3,28.37			
	S 1,14.10			
	R - 49.32			
Reasons	for anticipated as well as final saving ha	ve not been intimate	d (August 2012).	
Plan	CENTRALLY SPONSORED SCHI	EME		
0610	Rural Back-yard Poultry	0.00	0.00	0.00
	S 6,52.00			
	R - 6,52.00			
	for anticipated saving of the entire provi	sion was attributed to	o non-receipt of revised	l order in the light
ofGover	mment of India's direction.			
Plan	STATE PLAN			
0106	Scheme for Range Poultry Farm, Cer			
	Poultry Development and Production			
	and Distribution of Poultry Feed	1,28.42	93.01	- 35.41
	O 3,00.00			
	R - 1,71.58			
	cipated saving was attributed to non-dete	_	-	iming of grant by
	. Reasons for final saving have not been	intimated (August 2		
0109	National Agriculture			
	Development Scheme	1,14.55	45.32	- 69.23
	O 3,00.00			
	S 36.00			
	R - 2,21.45			
The anticipated saving was attributed to lack of resources in regions, non-supply of machines in time by the				

The anticipated saving was attributed to lack of resources in regions, non-supply of machines in time by the suppliers and restriction imposed on drawal by the treasury. Reasons for final saving have not been intimated (August 2012).

Grant No. 02 - Contd.				
Head		Total Grant	Actual Expenditure	Excess + Saving -
			(₹in lakh)	
104	Sheep and Wool Development			
Plan	STATE PLAN			
0102	Nutrition and Development of	38.67	38.64	- 0.03
	Avi and Aaza			
	O 1,40.00			
	R - 1,01.33			
	cipated saving was attributed to non-rece			on drawal by the
-	on 31.03.2012. Reasons for final saving h			0.04
0105	National Agriculture Development Plan	83.76	83.72	- 0.04
	O 1,00.00			
	S 2,50.00			
	R - 2,66.24			
The antic	cipated saving was attributed to sanction	of scheme at the	end of the financial ve	ar and restriction
	I on drawal by the treasury on 31.		•	
-	l (August 2012).		C	
106	Other Live Stock Development			
Plan	CENTRALLY SPONSORED SCHEM	Æ		
0605	Scheme for Survey and Production	54.53	54.53	0.00
	of Milk, Egg, Meat and Wool			
	O 75.00			
	R - 20.47			
	cipated saving was attributed to non-app	proval of rate of t	he machine and restric	tion imposed on
	by the treasury.	0 22 52	0.22.52	0.00
0607	Scheme for control and prevention of	8,33.53	8,33.53	0.00
	animal diseases			
	O 28,20.00 S 10,00.00			
	R - 29,86.47			
The antic	cipated saving was attributed to non-passi	ng of bills by the t	reasury on 31 03 2012	
Plan	STATE PLAN		Cubu y 01101.00.2012	•
0101	Scheme for Survey and Production of	54.53	51.63	- 2.90
	Milk, Egg, Meat and Wool			-
	O 75.00			
	R - 20.47			
The antic	vinated saving was attributed to non-appro	wal of rate of may	chine and restriction in	nosed on drawal

The anticipated saving was attributed to non-approval of rate of machine and restriction imposed on drawal by the treasury. Reasons for final saving have not been intimated (August 2012).

	Grant N	o. 02 - Contd.		
Head		Total Grant	Actual	Excess +
			Expenditure	Saving -
			(₹in lakh)	
0104	Scheme for control and prevention of	2,96.23	2,66.74	- 29.49
	animal diseases			
	O 10,00.00			
	R - 7,03.77			
	cipated saving was attributed to non-po			
	n imposed on drawal by the treasury of	n 31.03.2012. R	easons for final saving	have not been
	(August 2012).			
107 DI	Fodder and Feed Development	г		
Plan 0606	CENTRALLY SPONSORED SCHEM Scheme of Distribution and Purchase	E 8.45	0.00	- 8.45
0000	for Production of Fodder Seed	8.43	0.00	- 8.43
	O 2,25.00			
	S 65.00			
	R - 2,81.55			
The antic	ipated saving was attributed to less release	of Central Share	e. Reasons for final savin	g have not been
	(August 2012).			8
Plan	STATE PLAN			
0103	Establishment of Fodder Fund	11.05	7.24	- 3.81
	O 70.00			
	R - 58.95			
The antic	ipated saving was attributed to lack of bas	ic amenities e.g.	boring, boundary wall, t	ransformer and
	n imposed on drawal by the treasury. Reaso	-		
0106	Scheme of Distribution and Purchase	0.00	0.00	0.00
	for Production of Fodder Seed			
	O 75.00			
D	R - 75.00			41 T
	For anticipated saving of the entire provision			-
0107	National Agriculture Development Plan S 20,83.00	0.00	0.00	0.00
	S 20,83.00 R - 20,83.00			
Reasons	for anticipated saving of the entire provisio	n have not been i	ntimated (August 2012)	
109	Extension and Training	in have not been i	Infillated (7 fugust 2012)	
Plan	STATE PLAN			
0105	Veterinary Assistant Training	0.00	0.00	0.00
-	School Dumraon			
	O 20.00			
	R - 20.00			
The antic	ipated saving of the entire provision was	attributed to not	n-conduction of training	g of Veterinary

The anticipated saving of the entire provision was attributed to non-conduction of training of Veterinary Assistants as both hostels of Veterinary Assistant Training School, Dumraon were occupied by the BMP Force.

	Grant N	10.02 - Contd.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
			(₹in lakh)	
113	Administrative Investigation and Statistic	cs		
Non Plan				
0002	Statistical Units in Animal Husbandry	99.34	97.87	- 1.47
	and Fisheries Department			
	O 1,13.58			
	S 10.50			
	R - 24.74			
Reasons : Plan	for anticipated as well as final saving have STATE PLAN	not been intimate	d (August 2012).	
0102	Anya Rog Nidan Prayogshalayen	0.00	0.00	0.00
0102	O 20.00	0.00	0.00	0.00
	R - 20.00			
The antic	ipated saving of the entire provision was a	ttributed to transfe	er of the scheme from n	an to non-plan
0104	National Agriculture	0.00	0.00	0.00
0101	Development Plan	0.00	0.00	0.00
	O 3,00.00			
	R - 3,00.00			
The antic	ipated saving of the entire provision was	attributed to non	-completion of purcha	sing process and
	ing of bills by the treasury.		· · · · · · · · · · · · · · · · · · ·	
789	Special Component Plan for Scheduled	Castes		
Plan	STATE PLAN			
0101	Scheme of Back Yard Goat Rearing	38.20	38.19	- 0.01
	O 4,00.00			
	R - 3,61.80			
The antic	ipated saving was attributed to non-compl	etion of purchasin	ng process. Reasons for	final saving have
	ntimated (August 2012).	Ĩ		C
0102	Back Yard Poultry Farm Project	96.16	1.60	-94.56
	O 2,88.48			
	R -1,92.32			
The antic	ipated saving was attributed to non-fixing	gofrate of chicks	. Reasons for final savi	ng have not been
intimated	(August 2012).			
2404	Dairy Development			
00				
001	Direction and Administration			
Plan	STATE PLAN			
0101	Regional and District Administration	0.00	0.00	0.00
	and Extension			
	O 30.00			
	R - 30.00			
The antic	ipated saying of the entire provision was a	ttributed to transfe	er of the scheme from pl	an to non-nlan

The anticipated saving of the entire provision was attributed to transfer of the scheme from plan to non-plan.

	Grant	No. 02 - Contd.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
			(₹in lakh)	
109	Extension and Training			
Plan	STATE PLAN			
0102	National Agriculture	3,85.81	3,83.31	- 2.50
	Development Scheme			
	O 5,91.00			
	R - 2,05.19			
The antio	cipated saving was attributed to sanctic	on of only fifty per	cent of the project coa	st by State Level
Sanction	Committee and drawal of less amount ag	gainst the sanctione	d fund. Reasons for fina	al saving have not
been intir	nated (August 2012).			
191	Assistance to Co-operatives and Othe	er		
	Bodies			
Plan	STATE PLAN			
0102	National Agriculture	22,79.47	13,40.79	- 9,38.68
	Development Scheme			
	O 14,90.00			
	S 9,41.00			
	R - 1,51.53			
Agricultu	cipated saving was attributed to non-sar are Development Scheme and drawal of we not been intimated (August 2012).		•	
2405 00	Fisheries			
001	Direction and Adminstration			
Non Plar				
0001	Fisheries Development Scheme	10,94.79	10,87.06	- 7.73
	0 11,67.95	,	, ,	
	S 69.29			
	R - 1,42.45			
The antio	cipated saving was attributed to non-dr	awal of arrear of s	alary on account of Siz	xth Pay Revision
Committ	ee's Report and differences of pay und (August 2012).		2	-

Plan 0101	STATE PLA		12.02	11.07	2.05
	Re-organisation of Fisheries		13.92	11.87	- 2.05
	Directorate				
	0	1,32.05			
	R	- 1,18.13			

The anticipated saving was attributed to reduction in expenditure. Reasons for final saving have not been intimated (August 2012).

	Grant	No. 02 - Contd.		
Head		Total Grant	Actual	Excess +
			Expenditure	Saving -
			(₹in lakh)	
0102	Fisheries Extension	1,23.69	1,21.19	- 2.50
	O 2,00.00	,	,	
	R - 76.31			
	pipated saving was attributed to non-sanc	tion of schemes in	time. Reasons for fina	al saving have not
	nated (August 2012).			
101	Inland Fisheries			
Non Plan				
0001	Matasya Palak Vikash Abhikaran	4,62.40	4,62.40	0.00
	O 5,04.07			
	S 42.60			
	R - 84.27			
	pated saving was attributed to non-drawal of		of Sixth Pay Revision Co	ommittee's Report.
Plan	CENTRALLY SPONSORED SCHEM		50 51	0.00
0601	Matasya Palak Vikash Abhikaran	53.39	52.51	- 0.88
	Grants-in-aid / Contribution /			
	Financial Assistance			
	O 3,00.00			
The entir	R - 2,46.61	as of fund by the	Control Covernment	Descens for final
	eipated saving was attributed to non-relea	ase of fund by the	Central Government.	Reasons for final
0603	ve not been intimated (August 2012).	ne 0.00	0.00	0.00
0003	Fisheries Training and Extension Schem O 60.00	le 0.00	0.00	0.00
	R - 60.00			
The optic	ipated saving of the entire provision was	attributed to non re	lago of Control Shora	
0605	Development of Inland Fisheries	0.00	0.00	0.00
0005	Statistics	0.00	0.00	0.00
	O 27.00			
	R - 27.00			
The antic	ipated saving of the entire provision was	attributed to non-	release of Central Shar	·e
0612	Fisheries Marketing Scheme O 6,00.00	0.00	0.00	0.00
	O 6,00.00 R - 6,00.00			
The ontic	ipated saving of the entire provision was	attributed to non	ralage of Central Shar	·0
			release of Central Shar	с.
Plan	STATE PLAN			
0101	Matasya Palak Vikash Abhikaran	17 70	17.50	0.20
	under World Bank Project	17.79	17.50	- 0.29
	O 1,00.00 R - 82.21			
The ortig		as of Control Char	a by the Covernment	fIndia Dagara

The anticipated saving was attributed to non-release of Central Share by the Government of India. Reasons for final saving have not been intimated (August 2012).

		Grant N	o. 02 - Contd.		
Head			Total Grant	Actual Expenditure	Excess + Saving -
				(₹in lakh)	C
0103	Development of Fi	sh Seed	34.03	34.03	0.00
0105	0	4,19.00	51.05	51.05	0.00
	R	- 3,84.97			
The antic		,	e of Central Shar	e by the Government of	India
0104	Development and I				
	Pond Fish		2,18.11	2,18.11	0.00
	0	11,00.00	_,	_,,	
	R	- 8,81.89			
The antic	cipated saving was att	ributed to non-sanction	on of the scheme	in time.	
0106	Residence, Lavator				
	,	nenities to Fishermen	0.00	0.00	0.00
	0	7,50.00			
	R	- 7,50.00			
The antic	cipated saving of the	entire provision was att	ributed to non-rel	ease of Central Share.	
0112	Fisheries Marketin	g Scheme	0.00	0.00	0.00
	0	1,00.00			
	R	- 1,00.00			
The antic	cipated saving of the	entire provision was a	ttributed to non-	release of Central Share	2.
120	Fisheries Co-opera	ative			
Plan	CENTRALLY SP	ONSORED SCHEM	E		
0601	Residence and Oth	er Civic Amenities	0.00	0.00	0.00
	for Fishermen				
	0	7,50.00			
	R	- 7,50.00			
Reasons	for anticipated saving	g of the entire provision	on have not been	intimated (August 2012).
789		nt Plan for Scheduled	Castes		
Plan	STATE PLAN				
0101	Assistance to Fishe		0.00	0.00	0.00
	0	4,18.95			
	R	- 4,18.95			
		entire provision was a	ttributed to non-s	sanction of the scheme.	
800	Other Expenditure				
Plan	STATE PLAN				
0106	National Agricultur		28,66.20	19,35.02	- 9,31.18
	Development Sche				
	0	21,81.00			
	S	21,63.00			
The set	R in a to d an a in a super atte	- 14,77.80		norminita unit Dagan	a fan finalin

The anticipated saving was attributed to non-provision of fund under appropriate unit. Reasons for final saving have not been intimated (August 2012).

Grant No. 02 - Concld.						
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
2415	Agricultural Research	and Education				
05	Fisheries					
004	Research					
Non Plan	L					
0001	Fisheries Research Sc	heme	49.67	42.80	-6.87	
	0	69.70				
	R	- 20.03				

The anticipated saving was attributed to non-drawal of arrear of salary on account of Sixth Pay Revision Committee's Report and differences of pay under ACP scheme. Reasons for final saving have not been intimated (August 2012).

Grant No. 03 - BUILDING CONSTRUCTION DEPARTMENT (ALL VOTED)

		(Al	LL VOIED)		
			Total Grant	Actual Expenditure (₹in thousand)	Excess + Saving -
REVEN Major H					
2052 2059 2216 3053	Secretariat-Genera Public Works Housing Civil Aviation	l Services			
	entary surrendered during rch 2012)	2,76,16,21 14,95,68 g the year	2,91,11,89	2,20,69,44	- 70,42,45 68,96,06
CAPITA Major H					
4047 4059 4216 4515	Capital Outlay on C Capital Outlay on F Capital Outlay on H Capital Outlay on o	Public Works Iousing			
	entary surrendered during rch 2012)	3,58,90,68 1,49,50,34 g the year	5,08,41,02	2,16,14,80	- 2,92,26,22 2,40,47,78
Notes an Revenue	d Comments - e (Voted)				

- (i) In view of the final saving of ₹ 70,42.45 lakh, supplementary grant of ₹ 14,95.68 lakh obtained in July 2011 (₹ 14,35.21 lakh) and December 2011 (₹ 60.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 68,96.06 lakh) fell short of the final saving (₹ 70,42.45 lakh) by
 ₹ 1,46.39 lakh.

Grant No. 03 - Contd.

(iii)	Saving (₹ 20 lakh or 10 per	r cent of the provision.	whichever is more)	occurred mainly under:
()		, the provide provide the prov	()	

Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
2059	Public Works		()	
01	Office Buildings			
053	Maintenance and Repairs			
Non Plan	L			
0008	Maintenance of Rural	1,13.83	1,01.62	- 12.21
	Health Centre / Sub-centre			
	O 2,00.00			
	R - 86.17			
	for anticipated as well as final saving hav		d (August 2012).	
0009	Maintenance of Block Buildings	0.00	0.00	0.00
	O 2,00.00			
	R - 2,00.00			
	for anticipated saving of the entire provis			
0014	Maintenance and Repairs of	1.50	21.13	+ 19.63
	Building of Agriculture Department			
	O 2,25.00			
D	R - 2,23.50	1 (1)		
	for anticipated saving as well as final exc		• •	0.01
0016	Maintenance and Repairs of Building	1,01.63	1,01.62	- 0.01
	of Education Department			
	O 1,50.00 R - 48.37			
Dagana		a not haan intimata	$d(\Lambda_{\rm upput}, 2012)$	
0017	for anticipated as well as final saving hav	20.63	20.63	0.00
0017	Maintenance and Repairs of Ruilding of Law Department	20.05	20.05	0.00
	Building of Law Department O 7,71.60			
	R - 7,50.97			
Reasons	for anticipated saving have not been intin	nated (August 2012))	
Plan	STATE PLAN	lated (Trugust 2012).	
0118	Renovation and Modernisation	0.00	0.00	0.00
0110	of Finance Department	0.00	0.00	0.00
	0 61.00			
	R - 61.00			
Reasons	for anticipated saving of the entire provis	ion have not been in	timated (August 2012).	
103	Furnishings			
Non Plan	e			
0001	Furnishings of Secretariat Buildings	74.33	70.07	- 4.26
	O 1,00.00			
	R - 25.67			
Reasons	for anticipated as well as final saving hav	e not been intimate	d (August 2012).	

		Grant I	No. 03 - Contd.		
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
60	Other Buildings			(())	
053	Maintenance and Rep	airs			
Non Plan	1				
0013	Maintenance and Rep	airs of	20.46	20.46	0.00
	Building of Jail Depart	ment			
	0	5,20.00			
	R	- 4,99.54			
Reasons	for anticipated saving ha	ve not been intim	ated (August 2012)		
0014	Repairs of Building of	SC/ST	2,56.36	1,62.96	- 93.40
	Welfare Department				
	0	4,00.00			
	R	- 1,43.64			
	for anticipated as well as	final saving have	e not been intimated	(August 2012).	
103	Furnishings				
Non Plan			01.45	(a) 50	20.02
0001	Embellishment Materi		81.45	60.52	- 20.93
	Building of State Legis				
	0	1,00.00			
D	R C (¹) (1) 11	- 18.55	.1	1(4 (2012)	
Reasons 80	for anticipated as well as General	s final saving have	e not been intimated	(August 2012).	
80 051	Construction				
Non Plan					
0001	Other Administrative S	Services	1,26.70	1,26.70	0.00
0001	0	3,00.00	1,20.70	1,20.70	0.00
	S	0.02			
	R	- 1,73.32			
The antic	ipated saving was attributed	<i>,</i>	n imposed on drawa	l by the Finance Depar	tment.
053	Maintenance and Rep		I	J. J. J. J. F.	
Non Plan	-				
0001	Maintenance and Rep	airs	89,26.44	85,06.14	- 4,20.30
	0 1	,12,00.00			
	R -	22,73.56			
The ant	icipated saving was a	attributed to re	equirement of fur	nd for construction	of residential
buildings	. Reasons for final saving	g have not been in	timated (August 20	12).	
0004	Electric Works		1,55.18	1,74.22	+ 19.04
	0	2,60.00			
	R	- 1,04.82			
Reasons	for anticipated saving as	well as final exce	ess have not been int	imated (August 2012)).

	Grant 1	No. 03 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
800	Other Expenditure			
Non Plan				
0001	Horticulture Establishment	2,04.41	2,04.54	+0.13
	O 14,31.07			
D	R - 12,26.66	1 (1)	1(1	
Reasons	for anticipated saving as well as final exce	ess have not been in	timated (August 2012).	
2216	Housing			
01	Government Residential Buildings			
053	Maintenance and Repairs			
Non Plan		0.06.01	0 (0 00	22.02
0001	Other Maintenance Expenditure	2,86.01	2,62.98	- 23.03
	for Block Buildings O 5,50.00			
	R - 2,63.99			
Reasons	for anticipated as well as final saving have	e not been intimated	(August 2012)	
0002	Other Maintenance Expenditure	1,45.13	99.41	- 45.72
0002	for Rural Health Centre /	1,10.10	<i>,,,,,,</i>	10.72
	Sub - Centre Buildings			
	O 2,25.00			
	R - 79.87			
Reasons	for anticipated as well as final saving have	e not been intimated	(August 2012).	
0003	Residential Building of	88.84	7.45	- 81.39
	Registration Department			
	S 2,08.54			
	R - 1,19.70			
	for anticipated as well as final saving have	e not been intimated	(August 2012).	
800	Other Expenditure			
Non Plan				
0011	Repairing of furnitures and	5.75	5.18	- 0.57
	paneling in Chief Minister's			
	Residence No. 1, Macdoland Road, Pa	atna		
	O 50.00			
D	R - 44.25	1	(A+ 2012)	
Reasons	for anticipated as well as final saving have	e not been intimated	(August 2012).	
0012	Furnitures for Residence of M.L.A's,	71.31	71.31	0.00
	State Ministers, Ministers			
	and Others VIP's			
	O 2,00.00			
D	R - 1,28.69		х.	
Reasons	for anticipated saving have not been intim	nated (August 2012)).	

Grant No. 03 - Contd.

	Grant			
Capital	(Voted)			
(iv)	In view of the final saving of ₹ 2,92,26.22	· • • •		
	in July 2011 (₹ 2,75.00 lakh), Dece			
	(₹ 41,55.24 lakh) proved wholly unnece where necessary.	essary and could ha	ave been restricted to t	oken amounts
(v)	Provision surrendered (₹ 2,40,47.78 la	kh) fell short of th	e final saving (₹ 2,92,2	26.22 lakh) by
	₹51,78.44 lakh.			
(vi)	Saving (₹ 25 lakh or 10 per cent of the pro-	ovision, whichever	is more) occurred main	nly under:
Head		Total Grant	Actual	Excess +
			Expenditure	Saving -
			(₹in lakh)	
4047	Capital Outlay on Other Fiscal Services			
00	Construction			
051 Plan	Construction			
	STATE PLAN	0 70 25	01.07	9.06.40
0105	Establishment of Additional	9,78.35	81.86	- 8,96.49
	Resources in Treasury Offices			
	O 7,39.43			
	S 14,33.00 R - 11.94.08			
D	<u> </u>		1(A+ 2012)	
	for anticipated as well as final saving have	e not been intimated	i (August 2012).	
4059	Capital Outlay on Public Works			
00	Construction			
051 Dlan	Construction	(CC		
Plan	CENTRALLY SPONSORED SCHEM		0.00	1 41 00
0601	Audhyogik Prashikshan Sansthano Ke Bhawano Ka Nirman /	1,41.00	0.00	- 1,41.00
	Purannirman / Unnayan O 1,41.00			
Doncong	for non-utilisation of the entire provision h	ava not hoon intim	ated (August 2012)	
Plan	STATE PLAN		alcu (August 2012).	
0101	Audhyogik Prashikshan Sansthano	0.00	0.00	0.00
0101	Ke Bhawano Ka Nirman /	0.00	0.00	0.00
	Punarnirman / Unnayan			
	O 47.00			
	R - 47.00			
Resource	for anticipated saving of the entire provision	n have not been int	timated (August 2012)	
0102	Audhyogik Prashikshan Sansthano	1,05.48	0.00	- 1,05.48
0102	Ke Bhawano Ka Nirman (in the light	1,03.40	0.00	- 1,03.40
	of recommendation of Finance Commis	rsion)		
	O 20,00.00	51011)		
	R - 18,94.52			
Ragons	for anticipated as well as final saving have n	ot been intimated (August 2012)	

Grant No. 03 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
	Sanyukta Shram Bhawan Ka Nirman O 1,50.00	0.00	0.00	0.00
	R - 1,50.00			
	anticipated saving of the entire provision of the entire provision of the Buildings	on have not been in	ntimated (August 201	2).
	Construction			
	CENTRALLY SPONSORED SCHEM			
	Strengthening Plan of Animal Hospital	2,25.00	0.00	- 2,25.00
	0 2,25.00			
	non-utilisation of the entire provision has STATE PLAN	ave not been intim	ated (August 2012).	
0101 E	Buildings	40,93.83	40,93.83	0.00
(0 60,00.00			
F	R - 19,06.17			
Reasons for	anticipated saving have not been intim	ated (August 2012	2).	
0104 0	Construction of buildings of Collectriate	3,38.56	2,70.43	- 68.13
a	and other office -for General			
A	Administration Department			
(0 4,13.62			
F	R - 75.06			
	anticipated as well as final saving have	not been intimate	d (August 2012).	
	Construction of Building for	32,98.80	0.00	- 32,98.80
A	Animal and Fisheries Department			
	0 33,11.04			
	R - 12.24			
	anticipated as well as final saving have n			
	Building of Finance Department	11.72	11.72	0.00
	0 2,00.00			
	R - 1,88.28			
	anticipated saving have not been intim	· •	·	
	Building of Agriculture Department	0.00	0.00	0.00
	0 5,86.00			
	R - 5,86.00			
-	pated saving of the entire provisio	n was attributed	to non-receipt of	sanction by the
•	Department.	51.06	20.05	22.01
	Building of Registration Office	51.86	28.85	- 23.01
	0 1,94.21			
S	,			
	R - 2,42.35 r anticipated as well as final saving have	not been intimate	d (August 2012)	

	Grant	No. 03 - Contd.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
0111	Building of Excise Department	0.00	0.00	0.00
0111	O 1,94.20	0.00	0.00	0.00
	R - 1,94.20			
Reasons	for anticipated saving of the entire provi	sion have not been ir	ntimated (August 2012)
0112	Strengthening Plan of Animal Hospital		0.00	0.00
-	O 75.00			
	R - 75.00			
Reasons	for anticipated saving of the entire provi	sion have not been ir	ntimated (August 2012).
0113	Building of Co-operative Department	58.36	58.35	-0.01
	S 4,29.78			
	R - 3,71.42			
Reasons	for anticipated as well as final saving hav	ve not been intimated	d (August 2012).	
0115	Building of Scheduled Castes and	0.00	0.00	0.00
	Schedule Tribe Welfare Department			
	S 42,80.10			
	R - 42,80.10			
Reasons	for anticipated saving of the entire provi	sion have not been ir	ntimated (August 2012).
60	Other Buildings			
051	Construction			
Plan	CENTRALLY SPONSORED SCHE	ME		
0611	Babu Jagjiwan Ram Hostel Plan	0.00	0.00	0.00
	S 6,31.45			
	R - 6,31.45			
The antic Plan	cipated saving of the entire provision was STATE PLAN	attributed to restricti	on imposed on drawal	by the Treasury.
0101	Construction of Secretariat	27.62	17.06	- 10.56
	Sports Stadium			
	O 1,00.00			
	R - 72.38			
Reasons	for anticipated as well as final saving hav	ve not been intimated	d (August 2012).	
0104	Construction of Circuit House	10,57.79	5,12.78	- 5,45.01
	O 14,00.00			
	R - 3,42.21			
Reasons	for anticipated as well as final saving hav	ve not been intimated	d (August 2012).	
0106	Stadium and Sports Structure	24,06.71	10,21.17	- 13,85.54
	O 3,60.00			
	S 21,54.00			
	R - 1,07.29			
Reasons	for anticipated as well as final saving has	ve not been intimated	1 (August 2012)	

HeadTotal GrantActualExcess + Expenditure0107Cultural Structure23,67.7223,12.10- 55.6205,76.00S30,42.00-R- 12,50.28Reasons For anticipated savel as final saving have not been intimated (August 2012).00.000.00018,00.000.000.000.000.00018,00.000.000.000.000.00033.69Reasons For anticipated saving of the entire provision have not been intimated (August 2012).00.000.00033.69R- 33.69R- 2,15.00The anticipated saving of the entire provision was attributed to non-receipt of sanction.0.000.000.00111Babu Jagijwan Ram Hostel Plan0.000.000.000.00R- 2,15.00The anticipated saving of the entire provision was attributed to restriction imposed on drawalby the treasury.789Special Component Plan for Scheduel Cates8.001010Statium and Sports Structure1,37.2056.22-80,9801,40.008.00102Cultural Structure1,28.351,28.350.00103Virasut Sanrakshan Finance Commission0.0		Grant	No. 03 - Contd.		
$\begin{tabular}{ c c c c } \hline Cultural Structure & 23,67.72 & 23,12.10 & -55.62 \\ O & 5.76.00 \\ S & 30,42.00 \\ R & -12,50.28 \\ \hline Reasons for anticipated as well as final saving have not been intimated (August 2012). \\ \hline 0108 & Virasat Sanrakshan - Finance Commission & 0.00 & 0.00 & 0.00 \\ O & 18,00.00 \\ R & -18,00.00 \\ \hline R & -18,00.00 \\ \hline R & -18,00.00 \\ \hline R & -33.69 \\ \hline R & -33.69 \\ \hline R & -33.69 \\ \hline R & -21,5.00 \\ \hline The anticipated saving of the entire provision have not been intimated (August 2012). \\ \hline 0109 & Suchama Bhawan & 0.00 & 0.00 & 0.00 \\ O & 33.69 \\ \hline R & -33.69 \\ \hline R & -21,5.00 \\ \hline The anticipated saving of the entire provision was attributed to non-receipt of sanction . \\ \hline 0111 & Babu Jagjiwan Ram Hostel Plan & 0.00 & 0.00 & 0.00 \\ \hline S & 2,15.00 \\ \hline The anticipated saving of the entire provision was attributed to restriction imposed on drawal by the treasury. \\ \hline 789 & Special Component Plan for Scheduled Castes \\ \hline Plan & STATE PLAN \\ \hline 0101 & Stadium and Sports Structure & 1,37.20 & 56.22 & -80.98 \\ O & 1,40.00 \\ \hline R & -2.80 \\ \hline Reasons for anticipated as well as final saving have not been intimated (August 2012). \\ \hline 0102 & Cultural Structure & 1,28.35 & 1,28.35 & 0.00 \\ O & 2,24.00 \\ \hline R & -95.65 \\ \hline Reasons for anticipated saving have not been intimated (August 2012). \\ \hline 0103 & Virasat Sanrakshan - Finance Commission & 0.00 & 0.00 & 0.00 \\ O & 7,00.00 \\ \hline R & -7,00.00 \\ \hline $	Head		Total Grant		
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $				Expenditure	Saving -
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $				(₹in lakh)	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	0107	Cultural Structure	23,67.72	23,12.10	- 55.62
$\begin{tabular}{ c c c c c } \hline R & -12, 50.28 \\ \hline Reasons for anticipated as well as final saving have not been intimated (August 2012). \\ \hline 0108 & Virasat Sanrakshan - Finance Commission 0.00 0.00 0.00 \\ O & 18, 00.00 \\ R & -18, 00.00 \\ \hline O & 33.69 \\ \hline R & -33.69 \\ \hline The anticipated saving of the entire provision have not been intimated (August 2012). \\ \hline 0109 & Suchana Bhawan 0.00 0.00 0.00 \\ O & 33.69 \\ \hline R & -33.69 \\ \hline The anticipated saving of the entire provision was attributed to non-receipt of sanction . \\ \hline 0111 & Babu Jagjiwan Ram Hostel Plan 0.00 0.00 0.00 \\ \hline S & 2, 15.00 \\ \hline R & -2, 20 \\ \hline R & -2$		O 5,76.00			
Reasons for anticipated as well as final saving have not been intimated (August 2012).0108Virasat Sanrakshan - Finance Commission0.000.000.00O18,00.00R- 18,00.00Reasons for anticipated saving of the entire provision have not been intimated (August 2012).0109Suchana Bhawan0.000.000.00O33.69R- 33.69The anticipated saving of the entire provision was attributed to non-receipt of sanction .0111Babu Jagjiwan Ram Hostel Plan0.000.000.00S2,15.00R- 2,15.00The anticipated saving of the entire provision was attributed to restriction imposed on drawal by the treasury.789Special Component Plan for Scheduled CastesPlanSTATE PLAN-1,37.2056.22- 80.98O1,40.00R- 2.80Reasons for anticipated saving have not been intimated (August 2012).0102Cultural Structure1,28.351,28.350.00O2,24.00R- 95.65Reasons for anticipated saving have not been intimated (August 2012).0.000.000.000.00O7,00.00R- 7,00.00Reasons for anticipated saving have entire provision have not been intimated (August 2012)0102Cultural Structure1,20.00R- 7,00.00Reason		· · · · · · · · · · · · · · · · · · ·			
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		·			
$ \begin{array}{c c c c c c } & 0 & 18,00.00 \\ \hline R & -18,00.00 \\ \hline R & -18,00.00 \\ \hline R & -18,00.00 & 0.00 & 0.00 \\ \hline S & S & 0.00 & 0.00 & 0.00 \\ \hline R & -33.69 \\ \hline R & -33.69 \\ \hline The anticipated saving of the entire provision was attributed to non-receipt of sanction . \\ \hline 0111 & Babu Jagiivan Ram Hostel Plan & 0.00 & 0.00 & 0.00 \\ S & 2,15.00 \\ \hline R & -2,15.00 \\ \hline The anticipated saving of the entire provision was attributed to restriction imposed on drawal by the treasury. \\ \hline 789 & Special Component Plan for Scheduled Castes \\ \hline Plan & STATE PLAN \\ \hline 0101 & Stadium and Sports Structure & 1,37.20 & 56.22 & -80.98 \\ O & 1,40.00 \\ R & -2.80 \\ \hline Reasons for anticipated as well as final saving have not been intimated (August 2012). \\ \hline 0102 & Cultural Structure & 1,28.35 & 1,28.35 & 0.00 \\ O & 2,24.00 \\ R & -95.65 \\ \hline Reasons for anticipated as well as final saving have not been intimated (August 2012). \\ \hline 0103 & Virasat Sanrakshan - Finance Commission & 0.00 & 0.00 & 0.00 \\ O & 7,00.00 \\ \hline R & -7,00.00 \\ \hline Reasons for anticipated saving of the entire provision have not been intimated (August 2012). \\ \hline 0103 & Virasat Sanrakshan - Finance Commission & 0.00 & 0.00 & 0.00 \\ \hline 0 & 0 & 7,00.00 \\ \hline R & -7,00.00 \\$					0.00
R- 18,00.00Reasons for anticipated saving of the entire provision have not been intimated (August 2012).0109Suchana Bhawan0.000.000.00033.69R- 33.69The anticipated saving of the entire provision was attributed to non-receipt of sanction .0111Babu Jagjiwan Ram Hostel Plan0.000.000.00S2,15.00R- 2,15.00The anticipated saving of the entire provision was attributed to restriction imposed on drawal by the treasury.789Special Component Plan for Scheduled CastesPlanSTATE PLAN1,37.2056.22- 80.9801,40.00R- 2.80Reasons for anticipated as well as final saving have not been intimated (August 2012).0102Quartal Structure1,28.351,28.350.0002,24.00R- 95.65Reasons for anticipated saving have not been intimated (August 2012).0103Virasat Sanarakshan - Finance Commission0.000.000.000.0007,00.00R- 7,00.00Reasons for anticipated saving of the entire provision have not been intimated (August 2012).0103Virasat Sanarakshan - Finance Commission0.000.000.0007,00.00R- 7,00.00Reasons for anticipated saving of the entire provision have not been intimated (August 2012).0103General	0108		sion 0.00	0.00	0.00
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).0109Suchana Bhawan 0.00 0.00 O 33.69 R -33.69 The anticipated saving of the entire provision was attributed to non-receipt of sanction . 0.111 Babu Jagiiwan Ram Hostel Plan 0.00 0.00 0.00 0.00 S $2,15.00$ R $-2,15.00$ R $-2,15.00$ The anticipated saving of the entire provision was attributed to restriction imposed on drawal by the treasury. 789 Special Component Plan for Scheduled CastesPlanSTATE PLAN $1,37.20$ 56.22 -80.98 0 $1,40.00$ R -2.80 -2.80 Reasons for anticipated as well as final saving have not been intimated (August 2012). 0102 Cultural Structure $1,28.35$ $1,28.35$ 0.00 0 $2,24.00$ R -95.65 -95.65 -95.65 -95.65 -95.65 -95.65 Reasons for anticipated saving have not been intimated (August 2012). 0103 Virasat Sanrakshan - Finance Commission 0.00 0.00 0.00 0 $7,00.00$ R $-7,00.00$ $-7,00.00$ $-7,00.00$ $-7,00.00$ $-7,00.00$ Reasons for anticipated saving of the entire provision have not been intimated (August 2012). 0103 General $-7,00.00$ $-7,00.00$ Reasons for anticipated saving of the entire provision have not been intimated (August 2012). 0001 $-7,00.00$ $-7,00.00$ Reasons for anticipated saving of the entire provision ha					
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Dagong	-)	sion have not heen i	ntimated (August 2012)	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $					0.00
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	0109		0.00	0.00	0.00
$\begin{array}{c c c c c c c c c c c c c c c c c c c $					
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	The antic		s attributed to non-re	eceipt of sanction	
$\begin{array}{c c c c c c c } S & 2,15.00 \\ \hline R & -2,15.00 \\ \hline R & -2,15.00 \\ \hline The anticipated saving of the entire provision was attributed to restriction imposed on drawal by the treasury. \\ 789 Special Component Plan for Scheduled Castes \\ \hline Plan STATE PLAN \\ \hline 0101 Stadium and Sports Structure 1,37.20 56.22 - 80.98 \\ O & 1,40.00 \\ \hline R & -2.80 \\ \hline Reasons for anticipated as well as final saving have not been intimated (August 2012). \\ \hline 0102 Cultural Structure 1,28.35 1,28.35 0.00 \\ O & 2,24.00 \\ \hline R & -95.65 \\ \hline Reasons for anticipated saving have not been intimated (August 2012). \\ \hline 0103 Virasat Sanrakshan - Finance Commission 0.00 0.00 0.00 \\ O & 7,00.00 \\ \hline R & -7,00.00 \\ \hline Reasons for anticipated saving of the entire provision have not been intimated (August 2012). \\ \hline 0103 General \\ \hline 051 Construction \\ \hline Non Plan \\ \hline 0001 Other Administrative Services 46.46 46.46 0.00 \\ \hline \end{array}$					0.00
R $-2,15.00$ The anticipated saving of the entire provision was attributed to restriction imposed on drawal by the treasury.789Special Component Plan for Scheduled CastesPlanSTATE PLAN0101Stadium and Sports Structure $1,37.20$ 56.22 -80.98 O $1,40.00$ R -2.80 Reasons for anticipated as well as final saving have not been intimated (August 2012). 00 $2,24.00$ O $2,24.00$ R -95.65 Reasons for anticipated saving have not been intimated (August 2012). 0.00 0.00 0 $2,24.00$ R -95.65 Reasons for anticipated saving have not been intimated (August 2012). 0.00 0.00 001Virasat Sanrakshan - Finance Commission 0.00 0.00 0 $7,00.00$ R $-7,00.00$ Reasons for anticipated saving of the entire provision have not been intimated (August 2012).80General051ConstructionNon Plan 0.01 Other Administrative Services 46.46 46.46 001Other Administrative Services 46.46 46.46 0.00					
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PlanSTATE PLAN0101Stadium and Sports Structure $1,37.20$ 56.22 -80.98 O $1,40.00$ R -2.80 Reasons for anticipated as well as final saving have not been intimated (August 2012).0102Cultural Structure $1,28.35$ $1,28.35$ 0.00 O $2,24.00$ R -95.65 -95.65 Reasons for anticipated saving have not been intimated (August 2012). 0.00 0.00 0.00 0 $7,00.00$ R $-7,00.00$ 0.00 0.00 Reasons for anticipated saving of the entire provision have not been intimated (August 2012). 0.00 0.00 0.00 0 $7,00.00$ R $-7,00.00$ R $-7,00.00$ Reasons for anticipated saving of the entire provision have not been intimated (August 2012). 80 $General$ 051Construction 0.00 0.46 46.46 0.00 Non Plan 0.00 Other Administrative Services 46.46 46.46 0.00	The antic	ipated saving of the entire provision was	attributed to restrict	tion imposed on drawal by	the treasury.
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	789	Special Component Plan for Schedule	d Castes		
$\begin{array}{c c c c c c c c c c c c c c c c c c c $					
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Reasons for anticipated as well as final saving have not been intimated (August 2012).0102Cultural Structure1,28.351,28.350.00O2,24.00- 95.65Reasons for anticipated saving have not been intimated (August 2012).0103Virasat Sanrakshan - Finance Commission0.000.000.0007,00.00R- 7,00.00Reasons for anticipated saving of the entire provision have not been intimated (August 2012).00.000.0006 eneral- 7,00.00051Construction0001Other Administrative Services46.4646.460.00					
0102Cultural Structure1,28.351,28.350.00O2,24.00R- 95.65 </td <td></td> <td></td> <td></td> <td>1 ()</td> <td></td>				1 ()	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$		· · ·			0.00
$ \begin{array}{c c c c c c } \hline R & -95.65 \\ \hline Reasons \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$	0102		1,28.35	1,28.35	0.00
Reasons For anticipated saving have not been intimated (August 2012).0103Virasat Sanrakshan - Finance Commission0.000.000.00O7,00.007,00.007,00.000.000.00Reasons for anticipated saving of the entire provision have not been intimated (August 2012).80General051ConstructionNon Plan0001Other Administrative Services46.4646.460.00		-			
0103Virasat Sanrakshan - Finance Commission0.000.000.00O7,00.007,00.00Reasons7,00.000.00Reasons for anticipated saving of the entire provision have not been intimated (August 2012).80General80GeneralGeneral051ConstructionNon Plan0001Other Administrative Services46.4646.460.00	Dancong		mated (August 2012))	
O 7,00.00 R -7,00.00 Reasons = anticipated saving of the entire provision have not been intimated (August 2012). 80 General 051 Construction Non Plan 0001 Other Administratives vervices 46.46 46.46					0.00
R- 7,00.00Reasons F anticipated saving of the entire provision have not been intimated (August 2012).80General051ConstructionNon Plan0001Other Administrative Services46.4646.460.00	0105		51011 0.00	0.00	0.00
Reasons Francipated saving of the entire provision have not been intimated (August 2012).80General051ConstructionNon Plan0001Other Administrative Services46.4646.460.00		· · · · · · · · · · · · · · · · · · ·			
80General051ConstructionNon Plan0001Other Administrative Services46.4646.460.00	Reasons		ion have not been in	timated (August 2012).	
Non Plan0001Other Administrative Services46.460.00					
0001 Other Administrative Services 46.46 0.00	051	Construction			
	Non Plan	L			
O 1,06.00	0001	Other Administrative Services	46.46	46.46	0.00
		O 1,06.00			
R - 59.54					
Reasons for anticipated saving have not been intimated (August 2012).		· ·			
0002 Minor Works 4.93 3.72 - 1.21	0002		4.93	3.72	- 1.21
O 3.75.00 2.70.07					
R - 3,70.07 Reasons for anticipated as well as final saving have not been intimated (August 2012).	D	-) · · · · ·		$1(A_{2}, \dots, + 2012)$	

		Grant N	No. 03 - Contd.		
Head			Total Grant	Actual Expenditure	Excess + Saving -
				(₹in lakh)	0
0004	Major Construction		3,16.47	3,12.02	- 4.45
	0	3,75.00		<i>,</i>	
	R	- 58.53			
Reasons	for anticipated as well a	s final saving have	not been intimated	l (August 2012).	
Plan	CENTRALLY SPON	NSORED SCHEM	Æ		
0604	Judicial Buildings		4,51.97	0.00	- 4,51.97
	0	4,51.97			
Reasons	for non-utilisation of the	e entire provision h	ave not been intima	ated (August 2012).	
Plan	STATE PLAN				
0105	Construction of Judic	ial Buildings	19,00.76	16,78.34	- 2,22.42
	(for Law Departmen	t)			
	0	32,67.99			
	S	5,00.00			
	R	- 18,67.23			
The anti-	cipated saving was attrib	outed to restriction	imposed on drawa	al by the Finance Depar	tment. Reasons
for final	saving have not been inti	mated (August 20	12).		
0110	Judicial Buildings		2,68.84	2,68.84	0.00
	(Building Constructio				
	0	4,51.97			
	R	- 1,83.13			
	cipated saving was attrib		-	al by the Finance Depart	iment.
0117	Buildings for Engineer	e	28,88.18	22,26.81	- 6,61.37
	Technical Colleges an				
	0	54,33.18			
		- 25,45.00			
	cipated saving was attrib		-	al by the Finance Depar	tment. Reasons
	saving have not been inti		·	0.00	0.00
0118	Construction and Ren		ng 0.00	0.00	0.00
	of Residential Schoo				
	of Backward Classes				
	S	4,85.00			
The ent:	R	- 4,85.00	attributed to reco	int of intimation roas	ling opening of
i ne anti	cipated saving of the en	the provision was	annouled to rece	ipi or mumation regard	ang opening of

The anticipated saving of the entire provision was attributed to receipt of intimation regarding opening of sub-head at the end of the year.

		Grant N	o. 03 - Contd.		
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4216	Capital Outlay on H	Iousing		· · · ·	
01	Government Reside	ential Buildings			
051	Constuction				
Plan	STATE PLAN				
0102	Construction of Res	sidential Buildings	19,73.05	19,73.05	0.00
	for General Adminis	stration Department			
	0	22,00.00			
	R	- 2,26.95			
Reasons	for anticipated saving	have not been intima	ted (August 2012)		
700	Other Housing				
Non Plan	1				
0003	Public Works		3,01.38	2,57.88	- 43.50
	0	1,00.00			
	S	5,00.00			
	R	- 2,98.62			
	for anticipated as wel			(August 2012).	
Plan		ONSORED SCHEM			
0602	Judicial Residential	e	0.00	0.00	0.00
	0	1,00.00			
_	R	- 1,00.00			
Reasons	for anticipated saving	of the entire provisi	ion have not been in	ntimated (August 2012).	
4515	Capital Outlay on o	ther Rural Developm	ent Programmes		
00					
051	Construction				
Plan	STATE PLAN		0.00	0.00	0.00
0101	Buildings of Block	5 00 00	0.00	0.00	0.00
	S	5,00.00			
_	R	- 5,00.00			

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

Grant No. 03 - Contd.

(vii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
4059	Capital Outlay on Pu	ublic Works			
60	Other Buildings				
051	Construction				
Plan	STATE PLAN				
0105	Judicial Building		11,01.17	37,23.10	+ 26,21.93
	0	19,20.82			
	R	- 8,19.65			

Reasons for anticipated saving as well as final excess have not been intimated (August 2012).

(viii) Suspense Transactions: (a) Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock**: This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchases**: When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances**: Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No. 03 - Concld.

(iv) **Workshop Suspense**: The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2011-2012 together with the opening and closing balances are given below:

Head	Opening Balance on 1 st April 2011	Debits	Credits	Net	Closing Balance on 31 st March 2012
			(₹ in la		
2059 Public Works					
Purchase	(-) 27,77.22	••	••	••	(-) 27,77.22
Stock	13,49.82	••	••	••	13,49.82
Misc. Works Advance	es 24,54.00	4,61.70	••	4,61.70	29,15.70
Total	10,26.60	4,61.70	••	4,61.70	14,88.30

(ix) Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department - From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2009-2010 to 2011-2012 and their percentage to the works outlay during the year.

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
			(₹in lakh))	-
2009-10	1,74,07.5	7,79.86	4.48	26.45	0.15
2010-11	10,07,46.6	1,20,43.82	11.95	3.14	0.00
2011-12	8,03,09.8	48,18.58	5.99	44.31	0.00

Grant No. 04 - CABINET SECRETARIAT DEPARTMENT

REVENUE	Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -
Major Heads2013Council of Ministers2052Secretariat- General Services2053District Administration2070Other Administrative Services2205Art and Culture3053Civil Aviation			
Voted : Original 1,15,56,0 Supplementary 4,91,7 Amount surrendered during the year (31 st March 2012)		86,82,65	- 33,64,79 7,66,68
Charged :Original12,SupplementaryNAmount surrendered during the year(31st March 2012)	00 12,00 Nil	5,81	<i>- 6,19</i> Nil
CAPITAL Major Head			
5053 Capital Outlay on Civil Aviation	n		
Voted: Original 9,45, Supplementary 12,50, Amount surrendered during the year (31 st March 2012)	· · ·	2,58,23	- 19,36,77 90,00
Notes and Comments - Revenue (Voted)			

- (i) In view of the final saving of ₹ 33,64.79 lakh, supplementary grant of ₹ 4,91.36 lakh obtained in July 2011 (₹ 68.18 lakh), December 2011 (₹ 3,82.98 lakh) and March 2012 (₹ 40.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 7,66.68 lakh) fell short of the final saving (₹ 33,64.79 lakh) by ₹ 25,98.11 lakh.

Grant No. 04 - Contd.

(iii)	Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2013	Council of Ministers				
00 101 Non Plan	Salary of Ministers and	Deputy Minister	rs		
0002	Ministers of State		0.00	0.00	0.00
	0	2,39.90			
		- 2,39.90			
Reasons f 105 Non Plan	or anticipated saving of t Discretionary Grant by	-	on have not been int	timated (August 2012)	
0003	Discretionary Grant by	State Ministers	5.00	0.00	- 5.00
	0	28.00			
	R	- 23.00			
Reasons fo 800 Non Plan	or anticipated as well as fi Other Expenditure	inal saving have n	not been intimated (A	august 2012).	
0001	Ministers		1,70.00	1,40.86	- 29.14
	0	1,50.50			
	S	20.00			
	R	- 0.50			
	pated saving was attribut (August 2012).	ed to non-payme	ent of telephone bill.	Reasons for final saving	, have not been
0002	State Ministers		0.00	0.74	+0.74
	0	49.00			
	R	- 49.00			
Reasons f 2052 00	or anticipated saving as w Secretariat -General Se		s have not been intin	nated (August 2012).	
090	Secretariat				
Non Plan					
0024	Cabinet Secretariat Dep	partment	5,86.59	5,64.94	- 21.65
	0	7,23.36			
	R	- 1,36.77			
Reasons f Plan	for anticipated as well as STATE PLAN	final saving have	e not been intimated	l (August 2012).	
0101	Rajbhasha		75.00	5.50	-69.50
	0	75.00			
Reasons f	for final saving have not b	een intimated (A	August 2012).		

	Grant N	10.04 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
092 Dlaw	Other Offices			
Plan 0103	STATE PLAN 20 Points Programme-Executive Vice- Chairman, State Level Committee and pay and allowances for his personal staf O 50.00 R - 41.30	8.70 f	8.68	- 0.02
Reasons	for anticipated as well as final saving have	not been intimated	(August 2012).	
2053 00 093	District Administration District Establishments			
Plan 0106	STATE PLAN 20 Points Programme-office of non-governmental members of District Administration O 1,53.16	1,53.16	29.37	- 1,23.79
Reasons	for final saving have not been intimated (A	ugust 2012).		
094 Non Plan	Other Establishment			
0008	Rajbhasha Establishment O 43,11.99	43,11.99	34,99.74	- 8,12.25
	for final saving have not been intimated (A	August 2012).		
2070 00	Other Administrative Services			
106 Non Plan	Civil Defence			
0003	Bihar State Citizen and National Integration Council O 2,08.48 R - 91.61	1,16.87	1,12.07	- 4.80
	ipated saving was attributed to non-payme intimated (August 2012).	ent of bills related to	vehicles. Reasons for	final saving have
114	Purchase and Maintenance of Transport	t		
Non Plan 0001	Maintenance of Government Aircrafts	24,43.72	11,39.55	- 13,04.17
	O 24,43.72 for final saving have not been intimated (A	·		
10000110		14545t 2012).		

		Grant N	o. 04 - Contd.		
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
115	Guest Houses, Gover	nment Hostels etc.			
Non Plar	1				
0002	Establishment of Biha	r Bhawan	5,78.27	5,10.47	- 67.80
	0	4,28.27			
	S	1,50.00			
Reasons	for final saving have no	t been intimated (A	August 2012).		
2205	Art and Culture				
00					
104	Archives				
Non Plar	1				
0001	Archives		1,97.46	1,77.95	- 19.51
	0	1,64.60			
	S	49.00			
	R	- 16.14			
Reasons	for anticipated as well a	s final saving have	not been intimated	d (August 2012).	
Plan	STATE PLAN				
0103	Publication Series on	the Glory of Bihar	81.24	64.46	- 16.78
	0	1,50.00			
	R	- 68.76			
Reasons	for anticipated as well a	s final saving have	not been intimated	d (August 2012).	
3053	Civil Aviation				
80	General				
003	Training and Educatio	n			
Non Plar	1				
0001	Training and Educatio	n	2,72.94	2,01.27	- 71.67
	0	2,72.94			
Reasons	for final saving have no	t been intimated (A	ugust 2012).		

Grant No. 04 - Concld.

Capital (Voted)

- (iv) In view of the final saving of ₹ 19,36.77 lakh, supplementary grant of ₹ 12,50.00 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 90.00 lakh) fell short of the final saving (₹ 19,36.77 lakh) by ₹ 18,46.77 lakh.
- (vi) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
5053	Capital Outlay on Ci	vil Aviation			
02	Air Ports				
102	Aerodromes				
Plan	STATE PLAN				
0101	Aerodromes		20,66.25	2,58.23	- 18,08.02
	0	9,06.25			
	S	12,50.00			
	R	- 90.00			
Reasons	for anticipated as well	as final saving hav	ve not been intimated	d (August 2012).	
789	Special Component	Plan for Schedule	ed Castes		
Plan	STATE PLAN				
0101	Aerodromes		38.75	0.00	- 38.75
	0	38.75			
Reasons	for non-utilisation of t	he entire provisior	have not been intim	ated (August 2012).	

Appropriation No. 05 - SECRETARIAT OF THE GOVERNOR

(ALL CHARGED)

			Total Appropriation	Actual Expenditure (₹in thousand)	Excess + Saving -
REVEN	UE				
Major H	lead				
2012	President, Vice-	President / Governor,			
	Administrator of	f Union Territories			
Charged	:				
Original		6,30,49	6,73,90	6,55,07	- 18,83
Supplementary 43,41					
Amount surrendered during the year					37,98
(31 st March 2012)					

Notes and Comments -Revenue (Charged)

- (i) In view of the final saving of ₹ 18.83 lakh, supplementary appropriation of ₹ 43.41 lakh obtained in July 2011 (₹ 17.73 lakh), December 2011 (₹ 14.00 lakh) and March 2012 (₹ 11.68 lakh) proved excessive.
- (ii) Provision surrendered (₹ 37.98 lakh) exceeded the final saving (₹ 18.83 lakh) by ₹ 19.15 lakh.

Appropriation No. 05 - Concld.

(iii)	Saving (10 lakh or 10 per cent of the pr	ovision, whichever	is more) occurred mair	nly under:
Head		Total	Actual	Excess +
		Appropriation	Expenditure	Saving -
			(₹ in lakh)	
2012	President, Vice-President / Governor,			
	Administrator of Union Territories			
03	Governor /Administrator of Union			
	Territories			
103	Household Establishment			
Non Plan				
0001	Emoluments and Allowances of the Governor	96.15	82.78	- 13.37
	O 96.48			
	R - 0.33			
Reasons	for anticipated as well as final saving have	e not been intimated	(August 2012).	
105	Medical Facilities			
Non Plan				
0001	Other Fees - Reimbursement of	49.60	38.19	- 11.41
	Medical Expenses			
	O 35.60			
	S 14.00			
Reasons	for final saving have not been intimated (A	August 2012).		
(iv)	Excess (₹10 lakh or 10 per cent of the p	provision, whicheve	r is more) occurred ma	inly under:
Head		Total	Actual	Excess +
		Appropriation	Expenditure	Saving -
			(₹ in lakh)	
2012	President, Vice-President / Governor, Administrator of Union Territories			
03	Governor /Administrator of Union			
03	Territories			
800	Other Expenditure			
Non Plan				
0004	Repairs	10.22	36.12	+25.90
	O 10.22			
Rescons	for the final excess have not been intimate	d(A) (A) (a) (a)		

Reasons for the final excess have not been intimated (August 2012).

Grant No. 06 - ELECTION DEPARTMENT (ALL VOTED)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE Major Head				
2015 Election				
Voted:				
Original	65,52,99	67,45,48	43,38,01	- 24,07,47
Supplementary	1,92,49			
Amount surrendered durin	g the year			19,71,41
(31 st March 2012)				
Notes and Comments -				

Revenue (Voted)

- (i) In view of the final saving of ₹ 24,07.47 lakh, supplementary grant of ₹ 1,92.49 lakh obtained in July 2011 (₹ 1,15.39 lakh), December 2011 (₹ 69.60 lakh) and March 2012 (₹ 7.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 19,71.41 lakh) fell short of the final saving (₹ 24,07.47 lakh) by
 ₹ 4,36.06 lakh.

Grant No. 06 - Concld.

(iii)	Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2015	Election				
00					
103	Preparation and Print	ing of Electoral Rol	ls		
Non Plan					
0001	Electoral Rolls for As	sembly	28,23.63	27,25.27	- 98.36
	Constituencies	21.10.00			
	0	31,10.00			
D	R	- 2,86.37	1	(A	
Reasons 1 105	for anticipated as well a	-	not been intimated (August 2012).	
105	Charges for conduct of Parliament	of Elections to			
Non Plan					
0001	General Election to L	ok Sabha	35.56	0.00	- 35.56
0001	0	2,50.00	50.00	0.00	50.00
	R	- 2,14.44			
Reasons	for anticipated as well a	,	not been intimated ((August 2012).	
106	Charges for conduct	-			
	State/Union Territory				
Non Plan					
0001	General Election of S Assembly	tate Legislative	3,67.86	1,17.82	- 2,50.04
	0	5,50.00			
	R	- 1,82.14			
	for anticipated as well a				
0002	Biennial Election to S	tate Legislative	1,02.82	1,02.28	- 0.54
	Council	22.50			
	0	32.50			
	S	1,15.39			
Daagama	R Son anticinata dag sualla	- 45.07	at he are intimated ((August 2012)	
108	for anticipated as well a Issue of Photo Identi	-		August 2012).	
Non Plan		ly - Calus to voters	5		
0001	Expenditure on Issue	of Photo Identity-	3,46.94	2,95.45	- 51.49
0001	Cards to Voters		2,10.21	- ,>0.10	01.17
	0	15,10.00			
	R	- 11,63.06			
Reasons	for anticipated as well a	<i>,</i>	not been intimated ((August 2012).	

Grant No. 07 - VIGILANCE DEPARTMENT (ALL VOTED)

		Total Grant	Actual Expenditure	Excess + Saving -
REVENUE Major Head			(₹ in thousand)	
2070 Other Administrati	ve Services			
Voted:				
Original	23,53,69	23,57,69	21,16,29	- 2,41,40
Supplementary	4,00			
Amount surrendered during	g the year			2,05,61
(31 st March 2012)				
Notes and Comments -				

Revenue (Voted)

- (i) In view of the final saving of ₹ 2,41.40 lakh, supplementary grant of ₹4.00 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹2,05.61 lakh) fell short of the final saving (₹2,41.40 lakh) by ₹35.79 lakh.

Grant No. 07 - Concld.

(iii)	Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2070 00	Other Administrative	Services			
104	Vigilance				
Non Plan	l				
0002	Cabinet (Vigilance) E	epartment	2,68.56	2,68.56	0.00
	0	3,22.46			
	R	- 53.90			
Reasons	for anticipated saving h	ave not been intima	ted (August 2012)		
0004	Investigation Bureau		12,53.10	12,44.37	- 8.73
	0	13,86.78			
	R	- 1,33.68			
Reasons	for anticipated as well a	s final saving have	not been intimated	(August 2012).	
0010	Recoupment of Bribe	Money	10.61	9.74	- 0.87
	0	20.00			
	R	- 9.39			
Reasons	for anticipated as well a	s final saving have	not been intimated	(August 2012).	

Grant No. 08 - ART, CULTURE AND YOUTH DEPARTMENT

(ALL VOTED)

REVEN	UE		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
Major H	leads				
2204 2205 2251	Sports and Youth Art and Culture Secretariat - Socia				
Voted:					
Original		62,07,19	65,48,28	47,50,53	- 17,97,75
Supplem	entary	3,41,09			
	surrendered durin	ig the year			Nil
(31 st Ma	rch 2012)				
Notes an	d Comments -				
Revenue	e (Voted)				

(i) In view of the final saving of ₹ 17,97.75 lakh, supplementary grant of ₹ 3,41.09 lakh obtained in July 2011(₹ 18.09 lakh), December 2011 (₹ 3,03.00 lakh) and March 2012 (₹ 20.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) No part of the final saving was surrendered.

Grant No. 08 - Contd.

(iii) Saving ($\mathbf{\tilde{z}}15$ lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2204 Sports and Youth Servic	ces	()	
101 Physical Education Non Plan			
0001 Physical Education O	2,98.39 2,98.39	2,28.78	- 69.61
Reasons for final saving have not b 102 Youth Welfare Program Non Plan	-		
0001 N.C.C - Administration O	5,41.70	4,82.93	- 58.77
0002 N.C.CSenior Branch O	8,27.12	5,73.67	- 2,53.45
0003 N.C.CJunior Branch O	6,28.16	5,29.28	- 98.88
Reasons for final saving in above the Plan CENTRALLY SPONS	ree cases have not been intimate	ed (August 2012).	
0601 Youth Welfare for Stude O	ents 1,00.00	29.42	- 70.58
Reasons for final saving have not b 104 Sports and Games Non Plan	een intimated (August 2012).		
0001 Sports and Games O	5,10.23	3,56.42	- 1,53.81
Reasons for final saving have not b Plan CENTRALLY SPONS	e		
0602 National Service Schen O	e 1,05.00	0.00	- 1,05.00
Reasons for non-utilisation of the e Plan STATE PLAN		imated (August 2012).	
0102 Sports and Games O Reasons for final saving have not b	5,10.20 5,10.20	3,38.14	- 1,72.06

Reasons for final saving have not been intimated (August 2012).

Grant No. 08 - Contd.

	Grunv	rior oo conta.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
789	Special Component Plan for Schedule	ed Castes		
Plan	STATE PLAN			
0101	Sports	3,13.47	1,78.72	- 1,34.75
	O 3,13.47	-,	_,	-,
Reasons	for final saving have not been intimated (August 2012).		
2205	Art and Culture			
00				
101	Fine Arts Education			
Non Plan				
0004	Bhartiya Nritya Kala Mandir-	25.00	0.00	- 25.00
	Grants-in-aid			
	O 25.00			
	for non-utilisation of the entire provision	have not been intima	ated (August 2012).	
102	Promotion of Art and Culture			
Non Plan				
0001	Promotion of Art and Culture	46.45	24.48	- 21.97
	O 43.45			
-	S 3.00			
	for final saving have not been intimated (August 2012).		
Plan	STATE PLAN	2 01 00	0 00 50	52.01
0101	Promotion of Art and Culture	2,91.80	2,38.59	- 53.21
	O 2,71.80			
D	S 20.00	() () ()		
	for final saving have not been intimated (August 2012).		
103 Non Plan	Archaeology			
0001		1 22 26	1,04.56	- 28.70
0001	Directorate of Archaeology O 1,33.26	1,33.26	1,04.30	- 28.70
Passons	for final saving have not been intimated (August 2012)		
Plan	STATE PLAN	August 2012).		
0101	Directorate of Archaeology	3,10.00	2,43.31	- 66.69
0101	O 3,10.00	5,10.00	2,75.51	- 00.07
Reasons	for final saving have not been intimated (August 2012)		
107	Museums	1 1ugust 2012).		
Non Plan				
0001	Museums	7,23.67	5,75.19	- 1,48.48
	O 7,22.67		- ,	,
	S 1.00			
Dagang	for final carrier have not been intimated ((August 2012)		

Reasons for final saving have not been intimated (August 2012).

		Grant No	. 08 - Concld.		
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
Plan	STATE PLAN				
0101	Museums		5,65.00	4,29.85	- 1,35.15
	0	3,50.00			
	S	2,15.00			
Reasons f	or final saving have not b	een intimated (Au	gust 2012).		
789	Special Component Pla	an for Scheduled C	Castes		
Plan	STATE PLAN				
0101	Development of Art and	d Culture	2,51.20	1,53.37	- 97.83
	0	2,51.20			
Reasons f	or final saving have not b	een intimated (Au	gust 2012).		
2251 00	Secretariat-Social Serv	vices			
090	Secretariat				
Non Plan	1				
0003	Art, Culture and Youth	Department	2,74.77	1,91.76	- 83.01
	0	1,72.68			
	S	1,02.09			
Reasons f	or final saving have not b	een intimated (Au	gust 2012).		

Grant No. 09 - CO-OPERATIVE DEPARTMENT (ALL VOTED)

		(A	LL (OILD)			
			Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -	
REVENUE Major Heads						
2401 2425 3451	Crop Husbandry Co-operation Secretariat - Econor	mic Services				
Voted: Original Supplementary Amount surrendered during (31 st March 2012)		2,95,09,15 4,07,85,08 the year	7,02,94,23	5,64,08,23	- 1,38,86,00 1,37,02,27	
CAPITAL Major Heads						
4425 6425	Capital Outlay on Co-operation Loans for Co-operation					
Voted: Original Supplem Amount (31 st Mar	surrendered during	1,03,56,85 4,69,37,00 the year	5,72,93,85	4,39,11,99	- 1,33,81,86 1,33,81,87	
Notes and Comments - Revenue (Voted)						

- (i) In the view of the final saving of ₹ 1,38,86.00 lakh, supplementary grant of ₹ 4,07,85.08 lakh obtained in July 2011 (₹ 40.56 lakh), December 2011 (₹ 4,07,40.02 lakh) and March 2012 (₹ 4.50 lakh) proved excessive.
- Provision surrendered (₹ 1,37,02.27 lakh) fell short of the final saving (₹ 1,38,86.00) by
 ₹ 1,83.73 lakh.

Grant No. 09 - Contd.

(iii)	Saving (₹25 lakh or 10 per cent of the p	Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:					
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -			
2401	Crop Husbandry		((m min)				
00							
110	Crop Insurance						
Plan	STATE PLAN						
0110	Scheme for Revised National	15,54.78	14,00.00	- 1,54.78			
	Agriculture Insurance						
	S 24,49.00						
	R - 8,94.22			_			
	icipated saving was attributed to revision in 01222 dated 27.03.2012. Reasons for final			-			
2423 00	Co-operation						
003	Training						
Plan	STATE PLAN						
0103	Construction and Repairing of Buildings	0.00	0.00	0.00			
0105	of Co-operative Training Institutions	0.00	0.00	0.00			
	O 25.00						
	R - 25.00						
Reasons	s for anticipated saving of the entire provision	on have not been in	timated (August 2012).			
107	Assistance to Credit Co-operatives		(8				
Plan	STATE PLAN						
0138	Grants-in-aid to State Co-operative	0.00	0.00	0.00			
	O 4,00.00						
	S 74,88.63						
	R - 78,88.63						
The ant	icipated saving of the entire provision was	attributed to revi	sion in plan outlay vie	de Planning and			
	oment Department letter No. 1222 dated 27		1 2	C			
108	Assistance to other Co-operatives						
Plan	CENTRALLY SPONSORED SCHEM	Έ					
0604	Grants-in-aid to Central Co-operative	8,08.27	8,08.27	0.00			
	Banks for Consolidated Co-operative						
	Development Project						
	O 12,63.23						
	S 16.00						
	R - 4,70.96						
The anti	icinated saving was mainly attributed to non-	-receipt of propos	als				

The anticipated saving was mainly attributed to non-receipt of proposals.

Grant No. 09 - Contd.								
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -				
Plan	STATE PLAN							
0107	Grants-in-aid to Central Co-operative Banks for Consolidated Co-operative Development Project O 1.75.00	1,39.49	1,39.49	0.00				
	R - 35.51							
The anticipated saving was attributed to revision in plan outlay vide Planning and Development Department letter No. 1222 dated 27.03.2012.								
0114	Grants-in-aid to Co-operative Society for Godown Construction	0.00	0.00	0.00				
	S 40,00.00							
	R - 40,00.00							
The anticipated saving of the entire provision was attributed to revision in plan outlay vide Planning and Development Department letter No. 1222 dated 27.03.2012.								
3451 00	Secretariat-Economic Services							
090	Secretariat							
Plan	STATE PLAN							
0101	Co-oprative Department	0.00	0.00	0.00				
	O 2,50.00							
	R - 2,50.00							

The anticipated saving of the entire provision was attributed to allocation of fund under State Plan in Demand No.- 3 of the Building Construction Department.

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,33,81.86 lakh, supplementary grant of ₹ 4,69,37.00 lakh obtained in December 2011 (₹ 69,37.00 lakh) and March 2012 (₹ 4,00,00.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 1,33,81.87 lakh) exceeded the final saving (₹ 1,33,81.86 lakh) by ₹ 0.01 lakh.

Grant No. 09 - Concld.

(vi) Head	Saving (₹ 25 lakh or 10 per cent of the provision, which Total Grant		er is more) occurred m Actual Expenditure (₹ in lakh)	ainly under: Excess + Saving -
4425	Capital Outlay on Co-operation			
00				
051	Construction			
Plan	STATE PLAN			
0102	Godown Construction under National	13,10.00	13,10.00	0.00
	Farming Development Scheme			
	O 13,13.00			
	S 69,37.00			
	R - 69,40.00			_
	cipated saving was attributed to revision in	plan outlay vide P	lanning and Developme	ent Department
	o. 1222 dated 27.03.2012.			
108	Investments in Other Co-Operatives			
Plan	CENTRALLY SPONSORED SCHEM		0.74.64	0.00
0610	Contribution to Central Co-operative	2,74.64	2,74.64	0.00
	Bank for Consolidated Co-operative			
	Development Project as Share Capital			
	O 4,47.33			
The outin	R - 1,72.69	man a int a funnament	-1-	
	cipated saving was mainly attributed to non-	-receipt of propos	als.	
6425 00	Loans for Co-operation			
108	Loans to Other Co-operatives			
Plan	CENTRALLY SPONSORED SCHEM	Б		
0612	Loans to Central Co-operative	23,27.34	23,27.34	0.00
0012	Bank for Consolidated Co-operative	23,27.34	23,27.34	0.00
	Development Project			
	O 35,96.52			
	R - 12,69.18			
The antic	cipated saving was mainly attributed to non-	-receipt of propos	als	
Plan	STATE PLAN	receptorpropos	<i>u</i> 15.	
0115	Loans to Co-operative Socities	0.00	0.00	0.00
-	for construction of Godown			•
	O 50,00.00			
	R - 50,00.00			
The antic	cipated saving of the entire provision was at	ttributed to provis	ion of fund under the m	ajor head 2425

The anticipated saving of the entire provision was attributed to provision of fund under the major head 2425 co-operation (Grant for construction of Godown) of State Plan and ₹ 10,00 lakh was transferred by internal adjustment for modified National Agriculture Insurance Plan vide letter No. 2324 dated 11.07.2011 by Planning and Development Department.

Grant No. 10 - ENERGY DEPARTMENT (ALL VOTED)

		(ALI	L'UTED)		
			Total Grant	Actual Expenditure (₹in thousand)	Excess + Saving -
REVEN Major H				()	
2045 2059 2801 2810 3451	Other Taxes and Du Public Works Power Non-Conventional S Secretariat- Econor	Sources of Energy	es and Services		
Voted: Original 11,12,37,81 Supplementary 13,39,66,30 Amount surrendered during the year (31 st March 2012)		24,52,04,11	21,91,60,31	- 2,60,43,80 2,58,95,78	
CAPITA Major H					
4059 4801 6801	Capital Outlay on P Capital Outlay on P Loans for Power Pr	ower Projects			
Voted: Original 17,33,92,64 Supplementary 1,81,45,16 Amount surrendered during the year (31 st March 2012)		19,15,37,80	10,43,39,25	- 8,71,98,55 7,98,23,35	

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of ₹ 2,60,43.80 lakh, supplementary grant of ₹ 13,39,66.30 lakh obtained in July 2011 (₹ 98,31.35 lakh) and December 2011 (₹ 12,41,34.95 lakh) proved excessive.
- (ii) Provision surrendered (₹ 2,58,95.78 lakh) fell short of the final saving (₹ 2,60,43.80 lakh) by ₹ 1,48.02 lakh.

Grant	No.	10 -	Contd.
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(iii)	Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head			Total Grant	Actual Expenditure	Excess + Saving -
2801	Power			(₹in lakh)	
80	General				
190	Assistance to Public Sec	tor and other Un	dertakings		
Non Plan					
0002	Rajeev Gandhi Rural Ele	ctrification	25,60.25	24,12.23	-1,48.02
	Project and Sam Vikash		,		ŕ
		95,28.00			
	R - (69,67.75			
Reasons	for anticipated as well as f	inal saving have	not been intimate	d (August 2012).	
2810	Non-Conventional Sour	ces of Energy			
60	Others				
600	Other Sources of Energy	<i>J</i>			
Plan	STATE PLAN				
0101	Non-Conventional Sour	cesofEnergy	7,69.87	7,69.87	0.00
	0	8,84.13			
	R -	1,14.26			
Reasons	for anticipated saving have	not been intimat	ed (August 2012)		
789	Special Component Plan	n for Scheduled (Castes		
Plan	STATE PLAN				
0101	Non-Conventional Sour	cesofEnergy	0.00	0.00	0.00
	0	1,68.40			
	R -	1,68.40			
Reasons	for anticipated saving of th	e entire provisio	n have not been in	timated (August 2012)	

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

Grant No. 10 - Concld.

Capital (Voted)

(iv)	In view of the final saving of \gtrless 8,71,98.55 lakh, supplementary grant of \gtrless 1,81,45.16 lakh obtained in July 2011 (\gtrless 10,00.00 lakh) and March 2012 (\gtrless 1,71,45.16 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.				
(v)	Provision surrend ₹ 73,75.20 lakh.	ered (₹ 7,98,23.35	lakh) fell short of th	ne final saving (₹ 8,71	,98.55 lakh) by
(vi)	Saving (₹25 lakh	or 10 per cent of the	provision, whichev	ver is more) occurred n	nainly under:
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
4801	Capital Outlay on	Power Projects			
05	Transmission and I	Distribution			
800	Other Expenditure				
Plan	STATE PLAN				
0101	Rashtriya Sam Vik	as Yojna	1,02,36.61	1,02,36.61	0.00
	0	8,76,39.00			
	R	- 7,74,02.39			
Reasons	for anticipated saving	g have not been intim	ated (August 2012)		
0102	Transmission & D	stribution Project	56,00.00	0.00	- 56,00.00
	of Bihar State Elec	2			
	Externally Aided P				
	0	66,00.00			
	R	- 10,00.00			
	-	ll as final saving have	e not been intimated	(August 2012).	
	Loans for Power I	Projects			
00					
789	Special Componen	nt Plan for			
	Scheduled Castes				
Plan	STATE PLAN				
0101	Loans to Bihar Sta	•	6,97.60	0.00	- 6,97.60
	Corporation (NAI				
D	0	6,97.60 The entire provision l			

Reasons for non-utilisation of the entire provision have not been intimated (August 2012).

Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT (ALL VOTED)

		(¹ L			
			Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVEN Major H				(()	
2225	Welfare of Schedule Tribes and Other Ba	,	led		
2251	Secretariat - Social S				
	entary surrendered during rch 2012)	1,03,66,79 1,46,21,00 the year	2,49,87,79	2,39,04,47	-10,83,32 8,46,21
CAPITA Major H					
4225	Capital Outlay on W Scheduled Tribes an		,		
	entary surrendered during rch 2012)	3,85,00 2,00,00 the year	5,85,00	1,00,00	- 4,85,00 Nil
Notes an	d Comments -				

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of ₹ 10,83.32 lakh, supplementary grant of ₹ 1,46,21.00 lakh obtained in July 2011 (₹ 24,13.88 lakh), December 2011 (₹ 1,22,00.00 lakh) and March 2012 (₹ 7.12 lakh) proved excessive.
- Provision surrendered (₹ 8,46.21 lakh) fell short of the final saving (₹ 10,83.32 lakh) by ₹ 2,37.11 lakh.

Grant No. 11 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2225	Welfare of Schedule	d Castes,			
	Scheduled Tribes an	d Other			
	Backward Classes				
03	Welfare of Backwar	d Classes			
277	Education				
Non Plar	1				
0010	Maintenance of Twe	lve Girls	5,83.77	5,83.77	0.00
	Residential High Sch	nools for			
	Backward Classes				
	0	7,95.80			
	R	-2,12.03			
Reasons	for anticipated saving l	nave not been intir	mated (August 2012)).	
Plan	CENTRALLY SPO	NSORED SCHE	ME		
0606	Hostel for Students	-	1,85.00	75.12	-1,09.88
	Major Construction	Works			
	0	1,85.00			
Reasons	for final saving have no	ot been intimated (August 2012).		
Plan	STATE PLAN				
0107	Hostel for Students	-	0.00	0.00	0.00
	Major Construction	Works (50:50)			
	0	1,85.00			
	R	-1,85.00			
Reasons	for anticipated saving	of the entire provi	sion have not been in	timated (August 2012).	
0108	Hostel for Girls Stud	lent -Major	0.00	0.00	0.00
	Construction Works	-State Share(50:5	0)		
	0	1,85.00			
	R	-1,85.00			
Dagang	for anticipated sources	of the optime provi	aion have not heen in	timated (August 2012)	

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

Capital	(Voted)				
(iv)	In view of the final say December 2011 prove where necessary.	-			
(v)	No part of the final sav	ving was surrendered.			
(vi)	Saving (₹10 lakh or 10	per cent of the provis	ion, whicheve	r is more) occurred m	ainly under:
Head		Tot	al Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
4225	Capital Outlay on Wel	fare of Scheduled			
	Castes, Scheduled Tri	bes and Other			
	Backward Classes				
03	Welfare of Backward	Classes			
277	Education				
Plan	STATE PLAN				
0101	Construction and Ren	ovation of Residential	4,85.00	0.00	-4,85.00
	School Buildings and H	Iostels			
	0	2,85.00			
	S	2,00.00			

Grant No. 11 - Concld.

Carital (Vatad)

Reasons for non-utilisation of the entire provision have not been intimated (August 2012).

Grant No. 12 - FINANCE DEPARTMENT

			Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -	
REVEN Major H				(
2047 2048 2052 2054 2058 2070 2515	Other Fiscal Service Appropriation for R Secretariat - Genera Treasury and Accoun Stationery and Printi Other Administrative Other Rural Develop	eduction or Avoidan Il Services nts Administration ng e Services	ce of Debt			
	entary surrendered during rch 2012)	2,71,47,95 12,10,61 the year	2,83,58,56	1,60,86,74	-1,22,71,82 13,15,91	
		<i>2,43,50,00</i> Nil the year	2,43,50,00	2,36,43,24	<i>-7,06,76</i> Nil	
CAPITA Major H						
4058 5475 7610 7810 7999	 4058 Capital Outlay on Stationery and Printing 5475 Capital Outlay on other General Economic Services 7610 Loans to Government Servants etc. 7810 Inter State Settlement 					
	entary surrendered during rch 2012)	24,00,00 8,11,22,65 the year	8,35,22,65	29,71,21	-8,05,51,44 3,77,95	
	Notes and Comments - Revenue (Voted)					
(i)	(i) In view of the final saving of $\mathbf{\xi}$ 1,22,71.82 lakh, supplementary grant of $\mathbf{\xi}$ 12,10.61 lakh obtained in July 2011 ($\mathbf{\xi}$ 3,19.20 lakh), December 2011 ($\mathbf{\xi}$ 8,35.00 lakh) and March 2012 ($\mathbf{\xi}$ 56.41 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.					
(ii)	Provision surrender ₹ 1,09,55.91 lakh.	ed (₹ 13,15.91 lakl	n) fell short of the	e final saving ($\mathbf{\overline{\xi}}$ 1,22	2,71.82 lakh) by	

Grant No. 12 - Contd.

		Grant	0.12 - Cont u .		
(iii)	Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
2047 00	Other Fiscal Services				
103 Non Plar	Promotion of Small Sa	avings			
0002	District Charges O R	4,11.18 - 58.14	3,53.04	3,50.35	- 2.69
The antic	ipated saving was attrib		of excess expendi	ture on transport allow	ances under the
pay head 2052 00 090	Reasons for final savin Secretariat - General Secretariat	g have not been inti			
Non Plan 0008	Finance Department		38,06.76	31,44.49	- 6,62.27
0000	0	36,93.73	56,00.70	51,77.77	- 0,02.27
	S	1,13.03			
Reasons	for final saving have not		igust 2012).		
0015	Provident Fund Accou (Headquarters)	unts Establishment	79.10	79.10	0.00
	0	93.79			
	S	5.97			
	R	- 20.66			
Reasons 092 Non Plar	for anticipated saving ha Other Offices	ave not been intimat	ted (August 2012)		
0005	State Administrative A Establishment - Head O S	quarters Charges 14,54.47 2,48.48	15,45.09	15,25.12	- 19.97
The arti-	R instad source starily	-1,57.86	magad an with the	avel by the Finance D	montmont in the
last mont	ipated saving was attrib h of the financial year an			•	-
0010	nated (August 2012). Financial Institutional	Directorate	1,14.70	49.87	-64.83
0010	O O	19.70	1,14.70	T2.07	-04.03

S 95.00

Reasons for final saving have not been intimated (August 2012).

Head	Gran	t No. 12 - Contd. Total Grant	Actual Expenditure	Excess + Saving -
2054	Treasury and Accounts Administration	n	(₹ in lakh)	Saving
00 095 Non Plan	Directorate of Accounts and Treasuri	es		
0002	Maintenance of Provident Fund Accounts	10,29.10	10,18.43	-10.67
	O 9,71.37			
	S 2,91.06			
	R -2,33.33			
Reasons : Plan	for anticipated as well as final saving has STATE PLAN	ave not been intimated	l (August 2012).	
0102	Maintenance of Provident Fund Accounts	0.00	0.00	0.00
	O 1,00.00			
	R -1,00.00			
Reasons	for anticipated saving of the entire amou	unt have not been intin	nated (August 2012).	
097	Treasury Establishment			
Non Plan				
0001	Treasury and Other Sub-Treasury O 24,95.75	26,61.77	26,01.53	-60.24
	s 4,57.07			
	R -2,91.05			
Reasons 1 098 Non Plan	for anticipated as well as final saving ha Local Fund Audit	ve not been intimated	(August 2012).	
0001	Local Fund Audit	27,26.93	9,58.99	-17,67.94
0001	O 27,26.93	21,20.95	,,	17,07.21
Reasons	for final saving have not been intimated	l (August 2012).		
2058 00	Stationery and Printing	(8).		
101	Purchase and Supply of Stationery Stationery	tores		
Non Plan		10105		
0001	Stationery Office	2,59.44	1,47.13	-1,12.31
0001	O 2,59.44	2,000.11	1,17.10	1,12.01
Reasons t	for final saving have not been intimated	(August 2012).		
102	Printing, Storage and Distribution of l	· · ·		
Non Plan				
0001	Forms Press, Gaya	5,68.19	3,72.97	-1,95.22
	O 5,68.19			
Reasons	for final saving have not been intimated	(August 2012).		

Reasons for final saving have not been intimated (August 2012).

		Grant N	No. 12 - Contd.		
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
103	Government Presses				
Non Plan	l				
0001	Government Press, Gul	zarbagh	9,08.98	8,99.17	-9.81
	0	11,24.40			
	R ·	- 2,15.42			
Reasons	for anticipated as well as f	inal saving have	e not been intimated	d (August 2012).	
2070	Other Administrative S	ervices			
00					
800	Other Expenditure				
Non Plan	l				
0008	Miscellaneous and Cont	ingent	20.00	14.19	-5.81
	Expenditure				
	0	2,50.00			
		- 2,30.00			
Reasons	for anticipated as well as f	inal saving have	e not been intimated	(August 2012).	
2515	Other Rural Developme	ent Programmes			
00					
102	Community Developme	nt			
Plan	STATE PLAN				
0114	Bihar Rural Livelihood	5	96,00.00	31,68.00	-64,32.00
	(World Bank Sponsore	·			
D		96,00.00	(2012)		
	for final saving have not be		August 2012).		
789	Special Component Pla Scheduled Castes	nior			
Plan	STATE PLAN				
0101	Bihar Rural Livelihood	Project	24,00.00	7,92.09	-16,07.91
V I V I	(World Bank Sponsore	-	21,00.00	,,,,,,,,,	10,07.71
	· -	24,00.00			
Reasons	for final saving have not b	-	August 2012).		

Reasons for final saving have not been intimated (August 2012).

Grant No. 12 - Contd.

Capital (Voted)

(iv)	In view of the final saving of $\mathbf{\xi}$ 8,05,51.44 lakh, supplementary grant of $\mathbf{\xi}$ 8,11,22.65 lakh obtained in July 2011 ($\mathbf{\xi}$ 1,39.65 lakh), December 2011 ($\mathbf{\xi}$ 6,59,83.00 lakh) and March 2012 ($\mathbf{\xi}$ 1,50,00.00 lakh) proved excessive.				
(v)	Provision surrendered (₹ 3,77.95 lakh) fell short of the final saving (₹ 8,05,51.44 lakh) by ₹ 8,07,73.49 lakh.				
(vi)	Saving ($₹$ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
4058 00	Capital Outlay on Stationery and Printin	ng			
103 Plan 0101	Government Presses STATE PLAN Machine and Equipments-Modernisation Scheme for Government Press, Gulzarb		1,09.21	-90.79	
Reasons	O 2,00.00 for final saving have not been intimated (A	August 2012)			
7610 00	Loans to Government Servants etc.				
201 Non Plan	House Building Advances				
0002	House Building Advance to Officers of All India Services O 50.00	30.00	22.80	-7.20	
	R - 20.00				
	ipated saving was attributed to non-receip (August 2012).	t of proposal in time	e. Reasons for final savir	ng have not been	
202	Advances for Purchase of Motor Conveyances				
Non Plan	-				
0002	Advance to Government Servants for Purchase of Motor Cycle	30.40	14.80	-15.60	
	O 50.00				
	R -19.60				
The antic	inated saving was attributed to non-receip	t of proposal in time	Reasons for final savir	ng have not been	

The anticipated saving was attributed to non-receipt of proposal in time. Reasons for final saving have not been intimated (August 2012).

	Grant N	o. 12 - Contd.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
0003	Advance for Purchase of Motor Car to Ministers etc.	0.00	0.00	0.00
	O 1,00.00			
	R -1,00.00			
The antic	ipated saving of the entire provision was a	ttributed to non-re-	ceipt of proposal in time.	
0004	Advance to Members of Legislature for Purchase of Motor Conveyances	8,07.36	6,08.67	- 1,98.69
	O 10,00.00			
	R - 1,92.64			
	ipated saving was attributed to non-receipt (August 2012). Advances for Purchase of Computers	ofproposal in time	. Reasons for final saving	have not been
0001	Advance to Officers for	1,56.02	1,04.48	- 51.54
0001	Purchase of Computers	1,00.02	1,01.10	01.01
	O 2,00.00			
	R - 43.98			
intimated	ipated saving was attributed to non-receipt (August 2012).			
(vii)	Excess ($₹$ 25 lakh or 10 per cent of the p	provision, whichev	er is more) occurred mai	nly under:
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
7610 00	Loans to Government Servant etc.			
201	House Building Advances			
Non Plar	-			
0001	House Building Advance to Government Servants	4,99.85	6,05.84	+ 1,05.99
	O 5,00.00			
	R - 0.15			
Reasons	for anticipated saving as well as final exces	ss have not been int	timated (August 2012).	

Grant No. 12 - Concld.						
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
202	Advances for Purchag	ge of Motor Conv	reyances			
Non Plan	l					
0001	Advance to Governme	ent Servant for	2,98.41	3,82.59	+84.18	
	Purchase of Motor Co	onveyances				
	0	3,00.00				
	R	- 1.59				
D	C (* * + 1 *	11 C 1	1 (1)	1(1		

Reasons for anticipated saving as well as final excess have not been intimated (August 2012).

Appropriation No. 13 - INTEREST PAYMENT

(ALL CHARGED)

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2049 Interest Paymer	nts			
Charged:				
Original	47,38,50,82	47,38,75,94	43,03,65,78	- 4,35,10,16
Supplementary	25,12			
Amount surrendered du	ring the year			21,16
(31 st March 2012)				
Notes and Comments -				

Revenue (Charged)

- (i) In view of the final saving of ₹ 4,35,10.16 lakh, supplementary appropriation of ₹ 25.12 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered ($\overline{\xi}$ 21.16 lakh) fell short of the final saving ($\overline{\xi}$ 4,35,10.16 lakh) by $\overline{\xi}$ 4,34,89.00 lakh.

Appropriation No. 13 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
2049	Interest Payments			
01	Interest on Internal Debt			
115	Interest on Ways & Means Advance	S		
	from Reserve Bank of India			
Non Plan	1			
0001	Interest on Ways & Means Advance	s <i>3,00.00</i>	0.00	-3,00.00
	from Reserve Bank of India			
	O 3,00.00			
Reasons	for non-utilisation of the entire provisio	n have not been intima	ted (August 2012).	
305	Management of Debt			
Non Plan				
0002	Expenditure related to New Loans	2,00.00	33.80	-1,66.20
	O 2,00.00			
Reasons	for final saving have not been intimated	l (August 2012).		
03	Interest on Small Savings, Provident	Funds etc.		
104	Interest on State Provident Funds			
Non Plan	1			
0001	Interest on General Provident Funds	6,06,85.00	2,98,55.00	-3,08,30.00
	O <i>6,06,85.00</i>			
Reasons	for final saving have not been intimated	l (August 2012).		
60	Interest on Other Obligations			
701	Miscellaneous			
Non Plan	1			
0002	Interest on Bonds issued as	63.00	4.07	- 58.93
	Compensation to Zamindars			
	O 63.00			
Reasons	for final saving have not been intimated	l (August 2012).		
0003	Expenditure under Miscellaneous	6,00.00	4,42.27	-1,57.73
	Legal Judgements			
	O 4,00.00			
Reasons	R 2,00.00 for augmentation of provision by ream	propriation of₹ 2.00 ()() lakh as well as final	saving have not

Reasons for augmentation of provision by reappropriation of \mathfrak{F} 2,00.00 lakh as well as final saving have not been intimated (August 2012).

Appropriation No. 13 - Concld.

				_
Head		Total	Actual	Excess +
		Appropriation	Expenditure	Saving -
			(₹in lakh)	
0008	Payment of Interest for	50.00	0.00	-50.00
0000	Land Acquisition	20.00	0.00	20.00
	-			
	O 50.00			
Reasons	for non-utilisation of the entire provi	sion have not been intim	ated (August 2012).	
(-)	E (7 25 1-1-1, 10,	641		
(iv)	Excess ($\mathbf{\overline{\xi}}$ 25 lakh or 10 per cent o	-		-
Head		Total	Actual	Excess +
		Appropriation	Expenditure	Saving -
2049	Interest Payments		(₹in lakh)	
2049 01	Interest on Internal Debt			
305	Management of Debt			
Non Plan	-			
0001	Expenditure Related to Old Loans	3,00.00	4,05.67	+1,05.67
	O 3,00.00	,	,	,
Reasons	for final excess have not been intima	ted (August 2012).		
04	Interest on Loans and Advances fi	com		
	Central Government			
101	Interest on Loans for State/Union			
	Territory Plan Schemes			
Non Plan		1 10 20 22	1 12 55 27	
0002	Interest on Block Loans received	1,10,28.23	1,13,55.37	+ 3,27.14
	from 1989-1990 O 94,89.00			
	R 15,39.23			
Reasons	for augmentation of provision by rea	uppropriation of₹ 15 39	23 lakh as well as fir	al excess have not
	nated (August 2012).		.25 min us wen us m	
103	Interest on Loans for Centrally Sp	onsored		
	Plan Schemes			
Non Plar	1			
0001	Interest on Loans for Centrally	2,12.00	2,13.73	+ 1.73
	Sponsored Plan Schemes			
	O 1,84.00			
	R 28.00			
Reasons	for augmentation of provision by reap	ppropriation of ₹ 28.00 l	akh as well as final ex	cess have not been

Reasons for augmentation of provision by reappropriation of ₹ 28.00 lakh as well as final excess have not been intimated (August 2012).

Appropriation No. 14 - REPAYMENT OF LOANS (ALL CHARGED)

Total	Actual	Excess +
Appropriation	Expenditure	Saving -
	(₹ in thousand)	

CAPITAL

Major Heads

6003	Internal Debt of the State Government					
6004	Loans and Advances from the Central Government					
Charged	Charged:					
Original		29,07,88,88	29,26,58,38	29,22,46,04	- 4,12,34	
Supplem	entary	18,69,50				
Amount surrendered during the year					1,18,71	
(31 st March 2012)						

Notes and Comments -Capital (Charged)

- (i) In view of the final saving of ₹ 4,12.34 lakh, supplementary appropriation of ₹ 18,69.50 lakh obtained in July 2011 (₹ 1,99.39 lakh), December 2011 (₹ 16,64.54) and March 2012 (₹ 5.57 lakh) proved excessive.
- (ii) Provision surrendered ($\overline{\xi}$ 1,18.71 lakh) fell short of the final saving ($\overline{\xi}$ 4,12.34 lakh) by $\overline{\xi}$ 2,93.63 lakh.

Appropriation No. 14 - Contd.

(iii)	Saving ($\mathbf{\overline{\xi}}$ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -	
6003	Internal Debt of the State Governme	ent			
00					
101	Bihar State Development Loan				
Non Plan	L				
0001	Bihar State Development Loans	14,06,91.46	0.00	-14,06,91.46	
	O 14,06,91.46				
Reasons	for non-utilisation of the entire provision	on have not been intim	ated (August 2012).		
106	Compensation and other Bonds				
Non Plan	l				
0002	Compensation Bonds on account of	f 2,00.00	33.60	-1,66.40	
	Zamindari Abolition				
	O 2,00.00				
Reasons	for final saving have not been intimate	ed (August 2012).			
108	Loans from National Co-operative				
	Development Corporation				
Non Plan	l				
0001	Loans from National Co-operative	5,81.80	5,81.80	0.00	
	Development Corporation				
	O 7,00.00				
	R - 1,18.20				

The anticipated saving was attributed to expenditure made in the light of demand received from National Co-operative Development Corporation Ltd., New Delhi.

Appropriation No. 14 - Concld.

(iv)	Excess ($\mathbf{\overline{\xi}}$ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
Head		Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
6003 00	Internal Debt of the State Governm	lent	``````````````````````````````````````	
101 Non Plan	Market Loans			
0013	11.50% Bihar State Development Loan, 2011	0.00	1,08,86.97	+ 1,08,86.97
0017	O 0.00 12% Bihar State Development Loan, 2011	0.00	1,81,72.77	+ 1,81,72.77
0024	O 0.00 10.35% Bihar State Development	0.00	1,70,01.50	+ 1,70,01.50
	Loan, 2011 O 0.00			
0025	9.45% Bihar State Development Loan, 2011 O 0.00	0.00	2,61,56.00	+ 2,61,56.00
0026	8.30% Bihar State Development Loan, 2012	0.00	3,60,30.00	+ 3,60,30.00
0032	O 0.00 8% Bihar State Development	0.00	3,23,41.00	+3,23,41.00
	Loan, 2012 O 0.00	0.00	-,, ,	,,
D			1(1 (2010)	

Reasons for final excess in the above six cases have not been intimated (August 2012).

Grant No. 15 - PENSION

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE Major Head				
2071 Pension	ns and Other Retirement Bene	efits		
Voted: Original	75,77,30,79	78,77,42,79	78,11,76,48	- 65,66,31
Supplementary	3,00,12,00	-))) -	-, , -, -))-
Amount surrend (31 st Mach 2012)	lered during the year			6,49
Charged:				
Original	6,95,59	7,30,59	86,38	-6,44,21
Supplementary	35,00			
Amount surrend (31 st March 2012	ered during the year)			36,91

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of ₹ 65,66.31 lakh, supplementary grant of ₹ 3,00,12.00 lakh obtained
 in December 2011 (₹ 12.00 lakh) and March 2012 (₹ 3,00,00.00 lakh) proved excessive.
- Provision surrendered (₹ 6.49 lakh) fell short of the final saving (₹ 65,66.31 lakh) by
 ₹ 65,59.82 lakh.

Grant No. 15 - Contd.

(iii) Saving ($\overline{\mathbf{x}}$ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2071	Pensions and Other Retirement Benefits		` ,	
01	Civil			
102	Commuted value of Pensions			
Non Plan	L			
0001	Payment of Commuted value of Pension to employees retired from successor State of Bihar	18,94.67	10,35.91	-8,58.76
	O 18,94.67			
Reasons	for final savings have not been intimated (A	August 2012)		
109	Pensions to Employees of State aided Educational Institutions			
Non Plan	L			
0001	Pensions to the Employees of Non-Government Schools O 93.12	93.12	0.00	-93.12
Reasons	for non-utilisation of the entire provision ha	ave not been intimat	ed (August 2012).	
111	Pensions to legislators			
Non Plan 0001	Pension to the Ex-members of Bihar Legislative Assembly	25,12.92	14,86.39	-10,26.53
	O 25,12.92			
Reasons	for final savings have not been intimated (A	August 2012).		
0002	Pension to the Ex-members of Bihar Legislative Council	3,12.99	75.67	-2,37.32
	O 3,12.99			
Reasons	for final saving have not been intimated (Ar	ugust 2012).		
115 Non Plan	Leave Encashment Benefits			
0001	Leave Encashment Equivalent to Unavailed Earned Leave Payable to Officers and Employees retired / died prior to 15.11.2000	78,13.11	62,68.21	-15,44.90
Rangong	O 78,13.11 for final saving have not been intimated (At	1000 st (2012)		
1/(030118)	ior mar saving have not been intinded (A	ugusi 2012).		

Grant No. 15 - Concld.

Revenue (Charged)

- (iv) In view of the final saving of ₹ 6,44.21 lakh, supplementary appropriation of ₹ 35.00 lakh obtained in March 2012 proved excessive.
- (v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure (₹in lakh)	Excess + Saving -
2071	Pensions and Other Retirement			
	Benefits			
01	Civil			
106	Pensionary Charges in respect of High	h		
	Court Judges			
Non Plan				
0001	Contribution due to Judges of High	6,29.84	22.54	-6,07.30
	Court under Article 290 of the			
	Constitution of India			
	O 6,29.84			
Reasons f	or final saving have not been intimated	(August 2012).		
0002	Medical expences on retired	63.84	63.84	0.00
	Hon'ble Chief Justice / Judges			
	and their family members.			
	O 65.75			
	S 35.00			
	R -36.91			

Reasons for anticipated saving have not been intimated (August 2012).

Grant No. 16 - PANCHAYATI RAJ DEPARTMENT (ALL VOTED)

		(Al	LL VOIED)		
			Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVEN	UE				
Major H	eads				
2015	Elections				
2515	Other Rural Devel	opment Programme	es		
3451	Secretariat-Econo	mic Services			
Voted:					
Original		29,82,88,13	32,99,78,51	21,79,21,61	-11,20,56,90
Supplem	•	3,16,90,38			
	surrendered durir rch 2012)	ng the year			2,10,00,00
CAPITA Major H					
4515	Capital Outlay on	other Rural Develop	oment Programmes		
	entary surrendered durir rch 2012)	2,50,00,00 Nil ng the year	2,50,00,00	2,10,31,08	- 39,68,92 Nil
Notes an Revenue	d Comments - (Voted)				

- (i) In view of the final saving of ₹ 11,20,56.90 lakh, supplementary grant of ₹ 3,16,90.38 lakh obtained in July 2011 (₹ 17.42 lakh) and December 2011 (₹ 3,16,72.96 lakh) proved wholly unnecessary and would have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,10,00.00 lakh) fell short of the final saving (₹ 11,20,56.90 lakh) by ₹ 9,10,56.90 lakh.

Grant No. 16 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2015	Elections			
00				
109	Charges for Conduct of Election of Panchayats/Local Bodies			
Non Plan	l .			
0002	Election of District Boards/Panchayat Samities/Gram Panchayats	1,44,19.00	65,90.88	-78,28.12
	O 1,44,19.00			
Reasons	for final saving have not been intimated (A	ugust 2012).		
2515 00	Other Rural Development Programmes			
001	Direction and Administration			
Non Plan				
0003	District Panchayat Establishment O 1,60,92.41	1,60,92.41	1,42,80.72	-18,11.69
Reasons	for final saving have not been intimated (A	ugust 2012).		
101	Panchayati Raj	0		
Plan	STATE PLAN			
0110	Panchayati Raj Administration and	58,72.30	0.00	-58,72.30
	Public Development			
	O 58,72.30			
Reasons	for non-utilisation of the entire provision ha			
0111	Backward Region Grant Fund Scheme	9,04,36.86	4,10,35.99	-4,94,00.87
	O 11,06,57.00			
	S 7,79.86			
	R -2,10,00.00			
	ipated saving was attributed to transfer of	work relating to in	tegrated action plan. R	leasons for final
0	ve not been intimated (August 2012).	1		
196	Assistance to Zila Parishads / District lev	vel		
NI DI	Panchayats			
Non Plan		1 00 00	0.00	1 00 00
0002	Grants to Zila Parishads	1,00.00	0.00	-1,00.00
	for Rural Buildings O 1,00.00			
Reasons	O 1,00.00 for non-utilisation of the entire provision has	ave not been intim	ated (August 2012)	

Reasons for non-utilisation of the entire provision have not been intimated (August 2012).

	Gran	t No. 16 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0003	Grants -in-aid to Panchayati Raj	76,33.37	62,15.49	-14,17.88
	Institutions	,	,	,
	O 14,35.66			
	S 61,97.71			
Reasons	for final saving have not been intimated	(August 2012).		
197	Assistance to Block Panchayats/			
	Intermediate Level Panchayats			
Non Plan				
0001	Assistance to Panchayati Raj	1,57,06.86	1,33,46.73	-23,60.13
	Institutions			
	O 43,06.98			
D	S 1,13,99.88	(1 (2012)		
	for final saving have not been intimated	(August 2012).		
198 N. DI	Assistance to Gram Panchayats			
Non Plan		7 00 22 21	5 04 55 20	1 14 79 01
0001	Assistance to Panchayati Raj	7,09,33.31	5,94,55.30	-1,14,78.01
	Institutions O 6,60,40.36			
	S 48,92.95			
Reasons	for final saving have not been intimated	(August 2012)		
0010	Gram Kutchery Ke Vibhinn	45,70.02	32,73.62	-12,96.40
0010	Madon Hetu	13,70.02	52,75.02	12,90.10
	O 45,70.02			
Reasons	for final saving have not been intimated	(August 2012)		
Plan	STATE PLAN	(11484512012).		
0106	Fixed Allowances for Elected			
	Representatives of Gram Kutchery	41,44.32	30,51.97	-10,92.35
	0 2,38.00	,		,
	S 39,06.32			
Reasons	for final saving have not been intimated	(August 2012).		
789	Special Component Plan for			
	Scheduled Castes			
Plan	STATE PLAN			
0102	Backward Region Grant Fund Schen	ne 1,18,43.00	69,52.53	-48,90.47
	O 1,18,43.00			
	for final saving have not been intimated			
0107	Development of Panchayati Raj	25,16.70	0.00	-25,16.70
	System and Human Resource			
D	O 25,16.70			
Reasons	for non-utilisation of the entire provision	n have not been intima	ited (August 2012).	

Reasons for non-utilisation of the entire provision have not been intimated (August 2012).

Grant No. 16 - Concld.

Capital (Voted)

(iv)	In view of the final saving of ₹ 39,68.92 lakh, original provision of ₹ 2,50,00.00 lakh made under capital section of this grant proved excessive.					
(v)	Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:					
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -		
4515	Capital Outlay on other Rural					
	Development Programmes					
00						
101	Panchayati Raj					
Plan	STATE PLAN					
0104	Panchayat Sarkar Bhawan-	1,75,00.00	1,40,38.08	-34,61.92		
	Recommendation of					
	Finance Commission					
	O 1,75,00.00					
Reasons f	for final saving have not been intimated (A	ugust 2012).				

Grant No. 17 - COMMERCIAL TAXES DEPARTMENT (ALL VOTED)

		(ALL	VOIED)		
			Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVEN Major H					
2040	Taxes on Sales, Trade etc.				
		,71,25 ,66,90 ear	82,38,15	65,15,57	- 17,22,58 18,51,91
CAPITA Major H					
4047	Capital Outlay on Other F	iscal Services			
Voted : Original		Nil	21,47	21,47	0.00
	entary surrendered during the ye rch 2012)	21,47 ear			Nil
	d Comments - e (Voted)				
(i) In view of the final saving of ₹ 17,22.58 lakh, supplementary grant of ₹ 12,66.90 lakh obtained in July 2011 (₹ 12,44.90 lakh) and March 2012 (₹ 22.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.					
(ii)	Provision surrendered (₹ ₹ 1,29.33 lakh.	₹ 18,51.91 lak	h) exceeded th	ne final saving (₹ 17,2	2.58 lakh) by

Grant No. 17 - Concld.

(iii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess + Saving -
2040	Taxes on Sales, Trade	etc.		(₹in lakh)	
00					
001	Direction and Adminis	stration			
Non Plar	l				
0004	Commercial Tax Auth	ority	51.53	51.53	0.00
	0	1,01.67			
	R	- 50.14			
The anti-	cipated saving was mai	nly attributed to va	cant posts of Chain	rman and Members.	
0005	Mission Mode Project	t	7,50.13	7,42.70	- 7.43
	S	10,44.90			
	R	- 2,94.77			
The antic	ipated saving was attrib	uted to restriction in	mposed on drawal	by the Finance Departm	nent. Reasons
for final s	aving have not been inti	mated (August 2012	2).		
Plan	STATE PLAN				
0105	Mission Mode Project	t	2,45.09	2,38.03	- 7.06
	0	4,56.61			
	R	- 2,11.52			
The antic	ipated saving was mainl	y attributed to revisi	on in Plan outlay.	Reasons for final saving	ghave not been

The anticipated saving was mainly attributed to revision in Plan outlay. Reasons for final saving have not been intimated (August 2012).

(iv) Excess (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2040	Taxes on Sales, Tra	de etc.			
00					
101	Collection Charges				
Non Plan					
0001	District Charges		47,10.75	48,54.57	+ 1,43.82
	0	57,44.96			
	S	2,00.00			
	R	- 12,34.21			
TT1 (* *	· 1 · ·	1 4 1 4 14 4	• .• • • • •	1.4 1 41 12.	

The anticipated saving was mainly attributed to restriction imposed on expenditure by the Finance Department. Reasons for final excess have not been intimated (August 2012).

Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT (ALL VOTED)

REVEN Major H	Ieads	``````````````````````````````````````	Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
2408 3451	Food Storage a Secretariat-Eco	nd Warehousing			
3456	Civil Supplies	monnic Services			
	nentary : surrendered dur arch 2012) L	4,28,71,16 1,04,41,64 ring the year	5,33,12,80	3,73,10,06	-1,60,02,74 1,58,50,79
4408 6408	Capital Outlay	on Food Storage and V Storage and Warehou	e		
		Nil 5,00,00,00 ring the year	5,00,00,00	5,00,00,00	0.00 Nil
	nd Comments - e (Voted)				

- (i) In view of the final saving of ₹ 1,60,02.74 lakh, supplementary grant of ₹ 1,04,41.64 lakh obtained in July 2011 (₹ 7,44.14 lakh) and December 2011 (₹ 96,97.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 1,58,50.79 lakh) fell short of the final saving (₹ 1,60,02.74 lakh) by
 ₹ 1,51.95 lakh.

Grant No. 18 - Contd.

(iii)	Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
3456	Civil Supplies			
00				
001	Direction and Administration			
Non Plan				
0001	Headquarter Charges	55,21.41	55,21.41	0.00
	O 73,20.00			
	R -17,98.59			
	for anticipated saving have not bee			
0002	District Charges	38,57.00	37,73.20	-83.80
	O 24,14.01			
	S 18,36.30			
D	R -3,93.31		(1 (2012)	
Reasons 1 102	for anticipated as wall as final savir	ng have not been intimated	(August 2012).	
Plan	Civil Supplies Scheme STATE PLAN			
0102	BPL Pariwaron Ko Rajya Ki Ad	hiprapti 72,06.41	72,06.41	0.00
0102	Vywastha Se Khadyan Ki Apurt	· ·	72,00.41	0.00
	0 1,72,06.41			
	R -1,00,00.00			
Reasons	for anticipated saving have not bee			
192	Assistance to Municipalities/	(
	Municipal Councils			
Plan	STATE PLAN			
0101	Nigrani aur Anushravan hetu Gat	hit 0.00	0.00	0.00
	Samiti Ke Gair Sarkari Sadasyo	on Ka		
	Baithak aur Yatra Bhatta			
	S 2,33.51	l		
	R -2,33.51			

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

		Grant No.	18 - Concld.		
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
193	Assistance to Nagar P	anchayats / Notifie	d		
	Area Committees or E	quivalent thereof			
Plan	STATE PLAN	-			
0101	Nigrani aur Anushrava	n hetu Gathit	0.00	0.00	0.00
	Samiti Ke Gair Sarka	ri Sadasyon Ka			
	Baithak aur Yatra Bhat	tta			
	0	8,52.97			
	R	- 8,52.97			
Reasons	for anticipated saving of	the entire provision	have not been int	imated (August 2012).	
198	Assistance to Gram Pu	inchayats			
Plan	STATE PLAN				
0101	Nigrani aur Anushrava	n hetu Gathit	0.00	0.00	0.00
	Samiti Ke Gair Sarkar	ri Sadasyon Ka			
	Baithak aur Yatra Bhat	tta			
	S	3,66.99			
_	R	- 3,66.99			
	for anticipated saving of	the entire provision	have not been int	imated (August 2012).	
800 Non Plai	Other Expenditure				
0005	Supply of food to BPI		54,32.94	53,82.94	- 50.00
	Families on Economic		,		
	S	75,50.00			
	R ·	- 21,17.06			
Reasons	for anticipated as well as	final saving have r	ot been intimated	(August 2012)	

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 19 - ENVIRONMENT AND FOREST DEPARTMENT (ALL VOTED)

		(AL	L VOIED)		
			Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVEN					
Major I	ieaus				
2406 3451	Forestry and Wild Life Secretariat-Economic	Services			
Voted : Original	1	,24,06,09	1,29,74,80	1,18,87,67	-10,87,13
Supplen		5,68,71	1,22,7 1,000	1,10,07,07	10,07,10
	t surrendered during the	, ,			9,44,26
	arch 2012)	- J			
CAPITA Major I					
4406	Capital Outlay on Fore	stry and Wild L	ife		
Voted :					
Original	[1,20,00	1,20,00	60,27	-59,73
Supplen		Nil) -))) -
	·				59,73
	t surrendered during the	e year			39,13
(51 st Ma	arch 2012)				
Notes a	nd Comments -				
	e (Voted)				
Kevenu	e (voleu)				
(i)	 (i) In view of the final saving of ₹ 10,87.13 lakh, supplementary grant of ₹ 5,68.71 lakh obtained in December 2011 (₹ 42.38 lakh) and March 2012 (₹ 5,26.33 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. 				
(ii)	Provision surrendered	l (₹ 9,44.26 la	kh) fell short of t	he final saving (₹ 10,8	37.13 lakh) by

₹1,42.87 lakh.

Grant No. 19 - Contd.

(iii)	Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:					
Head		Total Grant	Actual	Excess +		
			Expenditure	Saving -		
			(₹in lakh)			
2406	Forestry and Wild Life					
01	Forestry					
101	Forest Conservation, Development and					
	Regeneration					
Non Plar						
0002	Working Plan Division	1,01.27	75.02	- 26.25		
	O 84.59					
	S 18.41					
D	R - 1.73		(1			
Reasons Plan	for anticipated as well as final saving have r STATE PLAN	not been intimated	(August 2012).			
0110	Forest Conservation and Structural	3,03.17	3,03.17	0.00		
	Strengthening					
	O 4,28.13					
	R - 1,24.96					
	for anticipated saving have not been intima-	ted (August 2012)).			
105	Forest Produce					
Plan	STATE PLAN					
0104	Pollution Control Board	97.13	97.13	0.00		
	O 2,00.00					
	R - 1,02.87					
	for anticipated saving have not been intimated (August 2012).					
02	Environmental Forestry and Wild Life					
110	Wild Life Preservation					
Plan	CENTRALLY SPONSORED SCHEM		0.00	0.00		
0603	Other Park- Sanjay Gandhi Zoological	0.00	0.00	0.00		
	Park (100% CSS)					
	O 50.00					
T1 (*	R - 50.00	4. 1. 4. 1.4	· · · · · · · · · · · · · · · · · · ·	1 41 0 4 1		
	cipated saving of the entire provision was	attributed to non-	sanction of the scheme	e by the Central		
Governm		2) 22.21	10 22	1.09		
0605	Development of Sanctuaries (100% CSS O 50.00	8) 23.21	18.23	- 4.98		
	R - 26.79					
Dagang		act been intimated	(August 2012)			
0607	for anticipated as well as final saving have r Non-recurring expenditure under Valmik		(August 2012). 1,22.70	- 0.08		
0007	Nagar Tiger Project (100% CSS)	1,22.70	- 0.08			
	O 1,00.00					
	S 82.05					
	R - 59.27					
Dansana	R - 39.27 for anticipated as well as final saving have to set the set of the s	not have intimated	(August 2012)			

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 19 - Contd.							
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -		
0615	Valmiki Nagar Tige ECO-Developmen O R	t (100% CSS) 25.00 - 25.00	0.00	0.00	0.00		
The anticipated saving of the entire provision was attributed to non-sanction of the scheme by the Central Government.							
0618	Integrated Forest C Scheme (75:25)		90.63	89.96	- 0.67		
	0	2,10.00					
	R	- 1,19.37					
Reasons	for anticipated as well	l as final saving have r	not been intimated	(August 2012).			
Plan	STATE PLAN						
0110	Integrated Forest Conservation Scheme (25:75)		39.41	39.41	0.00		
	0	70.00					
	R	- 30.59					
Reasons	for anticipated saving	have not been intimate	ted (August 2012)				
3451	Secretariat - Economic Services						
00	Securit						
090 Non Plar	Secretariat						
0006	Forest & Environm	ent Department	2,80.44	2,80.18	- 0.26		
0000	0	3,55.49	2,00.11	2 ,00.10	0.20		
	S	42.38					
	R	- 1,17.43					
D	C (*** (1) 1		.1	(A			

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 19 - Concld.

Capital (Voted)

(iv)	In view of the final saving of ₹ 59.73 lakh, original provision of ₹ 1,20.00 lakh made under capital section of this grant proved excessive.					
(v)	Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:					
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
4406	Capital Outlay on Forestry and Wild Life					
01	Forestry					
070	Communication and	Buildings				
Plan	STATE PLAN	-				
0102	Building		43.21	43.21	0.00	
	0	1,00.00				
	R	-56.79				
D	0		1 ()			

Reasons for anticipated saving have not been intimated (August 2012).

Grant No. 20 - HEALTH DEPARTMENT (ALL VOTED)

REVENI Major H		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
2210 2211 2235 2251	Medical and Public Health Family Welfare Social Security and Welfare Secretariat-Social Services			
	23,05,30,67 entary 1,51,90,46 surrendered during the year rch 2012)	24,57,21,13	19,28,36,23	- 5,28,84,90 1,04,11,17
CAPITA Major H				
4210	Capital Outlay on Medical and Public	Health		
	4,19,30,00 entary Nil surrendered during the year rch 2012)	4,19,30,00	3,21,04,75	- 98,25,25 11,75,72

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of ₹ 5,28,84.90 lakh, supplementary grant of ₹ 1,51,90.46 lakh obtained in July 2011 (₹ 12,93.75 lakh), December 2011 (₹ 1,25,50.57 lakh) and March 2012 (₹ 13,46.14 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,04,11.17 lakh) fell short of the final saving (₹ 5,28,84.90 lakh) by
 ₹ 4,24,73.73 lakh

(iii)	α · (= $\alpha c_1 1 1 1 \alpha$		1.1 .)	occurred mainly under:
(1111)	Saving (2) / Slakh or 10	ner cent of the provision	whichever is more	l occurred mainivinder.
(<u></u>)	Saving (X 2) iakin 01 10			

Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
2210	Medical and Public Health		(• ••• ••• •)	
01	Urban Health Services-Allopathy			
001	Direction and Administration			
Non Plar	1			
0001	Directorate of Health	10,21.12	10,21.12	0.00
	O 22,35.66			
	S 2.50			
	R - 12,17.04			
Reasons	for anticipated saving have not been intimate	d (August 2012).		
0002	District Medical Officer	28,22.48	25,87.19	- 2,35.29
	O 28,71.15			
	S 9.97			
	R - 58.64			
Reasons	for anticipated as well as final saving have no	ot been intimated	(August 2012).	
0004	Prevention of Blindness	8,19.55	7,24.56	- 94.99
	O 8,41.83			
	R - 22.28			
Reasons	for anticipated as well as final saving have no	ot been intimated	(August 2012).	
110	Hospital and Dispensaries			
Non Plar	1			
0002	Darbhanga Medical College Hospital	57,48.05	35,08.60	- 22,39.45
	O 55,89.83			
	S 1,58.22			
0004	Nalanda Medical College Hospital	48,97.75	38,18.86	- 10,78.89
0001	0 46,52.73	10,97.70	50,10.00	10,70.09
	S 2,45.02			
0006	Magadh Medical College Hospital, Gaya	23,09.72	17,56.93	- 5,52.79
0000	O 23.09.72		1,,00,000	0,0 =
0008	Sri Krishna Medical College Hospital,	38,35.01	26,43.34	- 11,91.67
0000	Muzaffarpur	00,00101	_0,.0.0	
	O 38,35.01			
0009	Bhagalpur Medical College Hospital,	29,63.17	24,90.08	- 4,73.09
	Bhagalpur		<u> </u>	,
	O 29,63.17			
0010	Indira Gandhi Cardiac Institute, Patna	23,61.73	16,07.12	- 7,54.61
-	O 23,61.73	,	,	<u> </u>
Reasons	for final saving in the above six cases have n	ot been intimated	1 (August 2012).	

Reasons for final saving in the above six cases have not been intimated (August 2012).

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0011	Infectious Disease Hospital, Patna O 1,93.11 R - 62.25	1,30.86	1,16.33	- 14.53
0012	Rajendra Nagar Hospital, PatnaO2,13.53S1,47.00R- 19.04	3,41.49	2,94.00	- 47.49
0013	Sadar and Sub-divisional Hospital O 1,38,63.14 S 63,04.18 R - 6,51.12	1,95,16.20	1,57,00.82	- 38,15.38
Reasons f	for anticipated as well as final saving in the a	above three cases h	ave not been intimated	(August 2012).
0016	Mental Hospital O 9,50.00	6,61.01	6,61.01	0.00
	R - 2,88.99			
Reasons	for anticipated saving have not been intima	tted (August 2012).	
0019	Patients Welfare Societies O 3,00.00	3,00.00	1,63.50	- 1,36.50
Reasons 1 200 Non Plan	for final saving have not been intimated (A Other Health Schemes	ugust 2012).		
0002	Leprosy Eradication Programme O 54,79.25 S 0.97 R - 8,06.02	46,74.20	40,14.07	- 6,60.13
Reasons	for anticipated as well as final saving have	not been intimated	(August 2012).	
0005	Others Dispensaries (Local Dispensaries O 13,22.64 R 59.84		8,66.89	- 5,15.59
	for augmentation of provision by re-	appropriation as	well as final saving	have not been
	(August 2012).			
0006	MLA Hospital, Patna	1,18.35	97.56	- 20.79
	O 1,30.56			
_	R - 12.21			
Reasons 1 0008	for anticipated as well as final saving have Blood Bank	not been intimated 3,31.97	(August 2012). 1,84.57	- 1,47.40
	O 3,31.97			
Reasons	for final saving have not been intimated (A	ugust 2012).		

		Grant 1	No. 20 - Contd.		
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
02 101	Urban Health Service Systems of Medicine Ayurveda	s - Other			
Non Plan	2				
0001	Directorate of Indigen Ayurvedic Medicines O	ous 15,41.04	11,63.54	10,72.18	- 91.36
	R	- 3,77.50			
Reasons	for anticipated as well as	,	e not been intimated	(August 2012).	
0002	Ayurvedic Medicines Manufacturing Factor	y 1,55.45	1,28.36	1,28.36	0.00
	R	- 27.09			
Reasons	for anticipated saving ha	ve not been intim	ated (August 2012)).	
0004	Government Ayurvedi Hospital, Patna	-	2,58.46	2,27.96	- 30.50
	O R	3,19.17 - 60.71			
Reasons	for anticipated as well as		e not been intimated	(August 2012)	
03 101 Non Plan	Rural Health Services Health Sub - Centres	-		(1 14gust 2012).	
0003	Health Sub - Centres		58,55.61	43,53.28	- 15,02.33
	O R	57,14.83 1,40.78		- ,	- ,
	for augmentation of (August 2012).	provision by re	-appropriation as	well as final saving	have not been
103	Primary Health Centre	es			
Non Plan					
0001	Primary Health Centre		6,25,44.16	5,45,55.21	- 79,88.95
	O (S	5,03,36.30			
		40,00.00 - 17,92.14			
Reasons	for anticipated as well as	<i>,</i>	e not been intimated	(August 2012).	

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
110	Hospitals and Disper	nsaries		(• ••• ••• • •	
Non Plan					
0001	Referral Hospital		73,75.47	54,13.16	- 19,62.31
	0	62,94.68			
	S	12,29.95			
	R	- 1,49.16			
Reasons f	for anticipated as well	as final saving have	e not been intimated	(August 2012).	
04	Rural Health Service	es - Other			
	Systems of Medicine	3			
101	Ayurveda				
Non Plan					
0002	Rural Ayurvedic Dis	pensaries	7,64.21	6,76.26	- 87.95
	0	9,26.50			
	R	- 1,62.29			
102	Homeopathy				
Non Plan					
0001	Homeopathy Disper		3,31.15	2,80.20	- 50.95
	0	4,51.09			
	R	- 1,19.94			
103	Unani				
Non Plan					
0001	Unani Dispensaries		2,62.58	2,19.28	- 43.30
	0	3,75.97			
_	R	- 1,13.39			
	or anticipated as well a			ave not been intimated	l (August 2012).
05	Medical Education,	Fraining and Resea	rch		
101	Ayurveda				
Non Plan					1 10 01
0002	Ayurvedic College, I		6,66.06	5,46.75	- 1,19.31
	0	8,40.90			
D	R	- 1,74.84	. 1 1	(1 (2012)	
	for anticipated as well	-	e not been intimated	(August 2012).	
0005	Ayurvedic College, N	Nathnagar,	((10	((10	0.00
	Bhagalpur	04.50	66.18	66.18	0.00
	O	94.52			
Reasons	R for anticipated saving	- 28.34	nated (August 2012	2)	

Reasons for anticipated saving have not been intimated (August 2012).

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
102 Homeopathy			
Non Plan			
0001 Homeopathy College Hospital, Muzaffar	pur 3,37.59	3,36.89	- 0.70
O 4,75.68			
R - 1,38.09			
103 Unani			
Non Plan			
0001 Tibbi College	4,96.02	4,77.33	- 18.69
O 6,53.64			
R - 1,57.62			
Reasons for anticipated as well as final saving in the	above two cases h	ave not been intimated	(August 2012).
105 Allopathy			
Non Plan			
0001 Patna Medical College	51,73.70	40,31.07	- 11,42.63
O 51,73.70			
0003 Darbhanga Medical College	42,54.87	29.62.74	- 12,92.13
O 36,01.27			
S 6,53.60			
Reasons for final saving in the above two cases hav	e not been intimat	ed (August 2012).	
0005 Nalanda Medical College, Patna	31,66.46	24,54.89	- 7,11.57
O 27,70.21			
S 3,94.36			
R 1.89			
Reasons for augmentation of provision by reapprop	riation as well as f	inal saving have not be	en intimated
(August 2012).			
0007 Magadh Medical College, Gaya	15,92.93	11,81.27	- 4,11.66
O 15,92.93			
0008 Sri Krishna Medical College, Muzaffarp	our 21,61.53	15,75.64	- 5,85.89
0 21,61.53			
Reasons for final saving in the above two cases hav			
0009 Dental College, Patna	5,48.56	2,90.38	- 2,58.18
O 5,48.56			
Reasons for final saving have not been intimated (Au	e ,		
0010 Bhagalpur Medical College	19,13.59	8,63.58	- 10,50.01
O 19,15.48			
R - 1.89 Reasons for anticipated as well as final saving have	.1	1(1 (2012)	

Reasons for anticipated as well as final saving have not been intimated (August 2012).

		Grant No. 2	20 - Contd.		
Head		Т	otal Grant	Actual Expenditure	Excess + Saving -
0012	Normana Trainin a		E 01 E0	(₹ in lakh)	00.72
0012	Nurses Training O 5.1	24.58	5,24.58	4,33.85	- 90.73
0013	Pharmacy Training	24.30	1,34.80	86.54	- 48.26
0015		34.80	1,54.00	00.34	- 40.20
	-,-	2			
0017	Indira Gandhi Institute of N Sciences, Patna	Iedical	35,00.00	10,00.00	- 25,00.00
	0 35,	00.00			
0022	Vardhman Institute of Healt Sciences, Pawapuri	h	8,37.24	63.41	- 7,73.83
	0 8,	37.24			
0023	Government Medical Colle	ge Bettigh	8,37.21	2,45.83	- 5,91.38
0025		37.21	0,57.21	2,45.05	- 5,91.58
0024	Government Medical Colle		6,40.22	1,11.18	- 5,29.04
		40.22	-,	_,	-,
Reasons	for final saving in the above si		t been intimate	ed (August 2012).	
06	Public Health				
001	Direction and Administratio	n			
Non Plan					
0001	Superintendence		5,02.66	4,24.49	- 78.17
		10.24			
	S	0.01			
	,	07.59			
003	Training				
Non Plan			0.02.16	7 70 20	0 10 70
0002	Public Health Institute	50.75	9,93.16	7,79.38	- 2,13.78
	,	50.75 32.75			
		90.34			
101					
101 Non Plai	Prevention and Control of	diseases			
0003	National Malaria Eradicatio	on Programme	25,79.95	22,05.65	- 3,74.30
	O 28,0	61.87			
	S	0.01			
	,	81.93			
Reasons	or anticipated as well as final	saving in the abo	we three cases	have not been intimat	ed(August 2012)

Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2012).

	Grant N	o. 20 - Contd.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
0012	Health and Opticals Distribution Scheme for Mahadalit Tolas	5,00.00	(₹ in lakh) 87.53	- 4,12.47
Reasons 1 102 Non Plan	O 5,00.00 for final saving have not been intimated (Au Prevention of food adulteration	agust 2012).		
0001	Public Health and Sanitation Programme-Prevention of food adulteration	2,58.11	1,51.86	- 1,06.25
	O 3,53.24 S 0.01 R - 95.14			
Reasons	For anticipated as well as final saving have r	not been intimated	(August 2012).	
104 Non Plan	Drug Control			
0001	Drug Control Establishment O 9,83.78 R - 1,11.58	8,72.20	6,56.86	- 2,15.34
Reasons f 107 Non Plan	for anticipated as well as final saving have r Public Health Laboratories	not been intimated	(August 2012).	
0001	Public Health Laboratories O 2,53.11 R 42.46	2,95.57	2,95.57	0.00
Reasons f	For augmentation of provision by reappropriate	riation have not be	en intimated (August 2	2012).
2211 00	Family Welfare			,
001 Plan	Direction and Administration CENTRALLY SPONSORED SCHEM	Е		
0603	Technical Advice and Supervision - District Welfare Bureau	19,75.48	15,11.57	- 4,63.91
003	O 25,06.61 R - 5,31.13 Training			
Plan 0604	CENTRALLY SPONSORED SCHEM Training and Research A.N.M. School/	E 9,29.97	6,38.87	- 2,91.10
	L.H.V. School O 12,42.52 R - 3,12.55			

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).

		Grant No. 20 - Contd.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
0605	Training and Research - Regio and Family Welfare Training C O 2,33 R - 33	Centre 80	1,59.10	- 41.51
Reasons	for anticipated as well as final sa	ving have not been intimate	d (August 2012).	
101	Rural Family Welfare Services	5		
Non Plan				
0001	Rural Family Welfare Centre	56,76.41	46,92.79	- 9,83.62
	0 59,45.			
	R - 2,69.			
Reasons	for anticipated as well as final sa	ving have not been intimate	d (August 2012).	
Plan	CENTRALLY SPONSOREI	O SCHEME		
0602	Health Sub-Centre	2,71,92.25	2,23,44.80	- 48,47.45
	0 2,85,84	91		
	R - 13,92.	66		
for honor	ipated saving was attributed to n arium to voluntary workers/offic asons for final saving have not b	e expenditure/rent of health	sub-centre through State	-
102	Urban Family Welfare Service	es		
Plan	CENTRALLY SPONSOREI	O SCHEME		
0601	Urban Family Welfare Centre	1,85.89	1,63.67	- 22.22
	O 2,50.	97		
	R - 65.	.08		
103	Maternity and Child Health			
Non Plan				
0001	Maternity and Child Health	3,21.32	2,70.13	- 51.19
	0 3,34			
_	R - 13.	59		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).

Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
2251	Secretariat - Social Services			
00				
090	Secretariat			
Non Plan				
0007	Health and Family Welfare Department	2,55.16	2,28.95	- 26.21
	O 2,58.94			
	S 33.15			
	R - 36.93			
Reasons	for anticipated as well as final saving have n	ot been intimated	(August 2012).	
(\cdot)				
(187)	Every $(\mathbf{F}, 25)$ label or 10 per cent of the m	rovision whiches	ver is more) occurred m	ainly under
(iv)	Excess (₹ 25 lakh or 10 per cent of the p		,	
(IV) Head	Excess (₹ 25 lakh or 10 per cent of the p	rovision, whichev Total Grant	Actual	Excess +
~ /	Excess (₹ 25 lakh or 10 per cent of the p		Actual Expenditure	
Head			Actual	Excess +
Head 2211	Excess (₹ 25 lakh or 10 per cent of the p Family Welfare		Actual Expenditure	Excess +
Head 2211 00	Family Welfare		Actual Expenditure	Excess +
Head 2211			Actual Expenditure	Excess +
Head 2211 00	Family Welfare	Total Grant	Actual Expenditure	Excess +
Head 2211 00 001	Family Welfare Direction and Administration	Total Grant	Actual Expenditure	Excess +
Head 2211 00 001 Plan	Family Welfare Direction and Administration CENTRALLY SPONSORED SCHEMI	Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
Head 2211 00 001 Plan	Family Welfare Direction and Administration CENTRALLY SPONSORED SCHEMI Technical Advice and Supervision -	Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
Head 2211 00 001 Plan	Family Welfare Direction and Administration CENTRALLY SPONSORED SCHEMI Technical Advice and Supervision - State Family Welfare Bureau	Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -

Reasons for anticipated saving as well as final excess have not been intimated (August 2012).

Capital (Voted)

- (v) In view of the final saving of ₹ 98,25.25 lakh, original provision of ₹ 4,19,30.00 lakh made under capital section of this grant proved excessive.
- (vi) Provision surrendered (₹ 11,75.72 lakh) fell short of the final saving (₹ 98,25.25 lakh) by
 ₹ 86,49.53 lakh.
- (vii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4210	Capital Outlay on Medical and Public Heat	alth		
01	Urban Health Services			
051	Construction			
Plan	STATE PLAN			
0104	Construction of Government	0.00	0.00	0.00
	Dispensaries in Urban Area			
	O 1,61.88			
	R - 1,61.88			
Reasons	for anticipated saving of the entire provision	have not been in	timated (August 2012).	
110	Hospital and Dispensaries			
Plan	STATE PLAN			
0103	Nalanda Medical College Hospital, Patna	5,00.00	3,69.93	- 1,30.07
	O 5,00.00			
0104	Bhagalpur Medical College Hospital,	4,40.00	2,67.69	- 1,72.31
	Bhagalpur			
	O 4,40.00			
Reasons	for final saving in the above two cases have	not been intimate	ed (August 2012).	
0106	Sri Krishna Medical College Hospital,	6,00.00	4,00.00	- 2,00.00
	Muzaffarpur			
	O 6,00.00			
0108	Magadh Medical College Hospital,	5,99.99	3,99.99	- 2,00.00
	Gaya			
	O 5,99.99			
Reasons	for final saving in the above two cases have	not been intimate	ed (August 2012).	

	Gra	nt No. 20 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
02	Rural Health Services		× ,	
051 Plan	Construction STATE PLAN			
0101	Construction of Buildings for Sub- Divisional Health Centres (NABAR) Sponsored Scheme) O 2,00.00 R - 1,84.43	15.57 D	15.57	0.00
	for anticipated saving have not been in	· · · · · · · · · · · · · · · · · · ·		
0103	Construction of Buildings for Primary Health Centre	5,00.00	0.00	- 5,00.00
Reasons	O 5,00.00 for non-utilisation of the entire provisio	on have not been intima	ted (August 2012).	
0104	Construction of Buildings for Additional Primary Health Centre O 5,00.00 R - 5,00.00	0.00	0.00	0.00
	for anticipated saving of the entire prov	vision have not been int	imated (August 2012)	
03	Medical Education, Training and Research			
050	Land			
Plan	STATE PLAN	50 54 00	11 77 00	20.77.00
0103	For new Medical College and Para Medical Institution	50,54.00	11,77.00	- 38,77.00
105	O 50,54.00			
105 Plan	Allopathy STATE PLAN			
0102	Repairs of Culvert in Girls Hostel of D.M.C.H.	2,96.00	2,10.00	- 86.00
	O 2,96.00			
Reasons	for final saving in the above two cases	have not been intimated	d (August 2012).	
0103	Nalanda Medical College, Patna O 4,79.00	4,79.00	0.00	- 4,79.00
Reasons	for non-utilisation of the entire provision	on have not been intima	ted (August 2012).	
0104	Patna Medical College, Patna	3,28.00	1,35.80	- 1,92.20
	O 3,28.00			
0105	Anugrah Narayan Medical College	2,48.00	83.25	- 1,64.75
	Gaya O 2,48.00			

Grant No. 20 - Concld.

Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
0107	Bhagalpur Medical College, Bhagalpur	5,43.12	1,36.80	- 4,06.32
	O 5,43.12			
0108	Health and Nutrition Programme (EAP)	1,14,50.00	1,00,00.00	- 14,50.00
	O 1,14,50.00			
Reasons	for final saving in the above four cases have	e not been intimate	ed (August 2012).	
05	Medical Education, Training and Resear	ch		
050	Land			
Plan	STATE PLAN			
0102	Land Acquisition for Homeopathy	2,76.00	1,13.47	- 1,62.53
	College, Muzaffarpur			
	O 2,76.00			
0103	Land Acquisition for Ayurvedic College,	1,19.00	0.96	- 1,18.04
	Patna			
	O 1,19.00			
	for final saving in the above two cases have	e not been intimate	ed (August 2012).	
80	General			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Construction of incomplete buildings of Referral Hospital	1,63.24	1,46.00	-17.24
	O 2,00.00			
	R - 36.76			
Reasons	for anticipated as well as final saving have	not been intimated	(August 2012).	
0104	Land Acquisition for Primary Health	0.00	0.00	0.00
	Centre and Sub-Health Centre			
	O 1,80.00			
	R - 1,80.00			
Reasons	for anticipated saving of the entire provisio	on have not been in	timated (August 2012).	

Grant No. 21 - EDUCATION DEPARTMENT (ALL VOTED)

	× ×	Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -		
REVEN Major H						
2202 2205 2251	General Education Art and Culture Secretariat-Social Services					
	1,09,15,91,19 entary 19,76,52,37 surrendered during the year rch 2012)	1,28,92,43,56	1,06,33,53,71	- 22,58,89,85 16,95,87,21		
	CAPITAL Major Head					
4202	4202 Capital Outlay on Education, Sports, Art and Culture					
	62,00,00 entary 15,38,00 surrendered during the year rch 2012)	77,38,00	34,59,10	- 42,78,90 9,18,90		
Notes and Comments - Revenue (Voted)						
 (i) In view of the final saving of ₹ 22,58,89.85 lakh, supplementary grant of ₹ 19,76,52.37 lakh obtained in July 2011 (₹ 5,69,76.27 lakh), December 2011 (₹ 6,62,70.45 lakh) and March 2012 (₹ 7,44,05.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. 						
(ii)	Provision surrendered (₹ 16,95,87	2.21 lakh) fell short c	of the final saving (₹ 2)	2,58,89.85 lakh)		

by ₹ 5,63,02.64 lakh.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2202	General Education		(V III Iakii)	
01	Elementary Education			
001	Direction and Administration			
Non Plar	1			
0001	Directorate of Primary Educ	ation 2,28.03	1,68.43	- 59.60
	0 2,5	9.01		
	R - 3).98		
Reasons	for anticipated as well as final	saving have not been intimat	ted (August 2012).	
Plan	STATE PLAN			
0103	Specialist's Service for	4,85.20	2,94.20	- 1,91.00
	Educational Development			
	O 7,2	2.40		
	R - 2,3	7.20		
0106	Zila Shikshak Niyojan	4,35.64	3,15.58	- 1,20.06
	Apiliya Pradhikar			
	O 4,5	0.00		
	R - 1	4.36		
Reasons	for anticipated as well as final s	aving in the above two cases	s have not been intimate	ed (August 2012).
0108	Establishment of Vigilance C	ell 0.00	0.00	0.00
	0 5	0.00		
	R - 5	0.00		
Reasons	for anticipated saving of the en	tire provision have not been	n intimated (August 201	2).
101	Government Primary Schoo	S		
Plan	CENTRALLY SPONSORI	ED SCHEME		
0601	Government Primary and M	ddle 7,88,37.30	7,88,37.30	0.00
	School			
	O 9,00,0	0.00		
	R - 1,11,6	2.70		
Reasons	for anticipated saving have not	been intimated (August 201	2).	
Plan	STATE PLAN			
0111	Tools	5,42.90	3,92.90	- 1,50.00
		0.00		
		7.10		
Reasons	for anticipated as well as finals	aving have not been intimate	ed (August 2012)	

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
102	Assistance to Non-Governr Primary Schools	nent		
Non Plar	•			
0001	Assistance to Non-Governr Primary Schools	nent 11,71.86	11,71.86	0.00
	0 11,7	75.06 00.00		
	R - 12,0			
Reasons	for anticipated saving have no		12).	
107	Teachers Training		,	
Non Plan		D-11 04 70 1 (22 71 94	00.22
0001	Primary Teachers Training (College 24,70.16	23,71.84	- 98.32
	,	88.23		
Donsons	for anticipated as well as final		tad(August 2012)	
Plan	CENTRALLY SPONSOR		icu (August 2012).	
0601	Primary Teachers Training C		52.26	- 1,66.40
0001		.8.66	52.20	- 1,00.40
Reasons	for final saving have not been i			
109	Scholarships and Incentives			
Non Plan	-			
0003	Tour of Students of Middle	Schools 27,86.09	23,05.78	- 4,80.31
0005		6.76	20,00.70	1,00.01
		35.64		
	,	86.31		
Reasons	for anticipated as well as final		ted (August 2012).	
111	Serva Siksha Abhiyan	8	(2)	
Plan	STATE PLAN			
0101	Serva Siksha Abhiyan	6,62,26.89	6,62,26.89	0.00
	0 9,41,9		<i>, ,</i>	
	S 5,00,0	00.00		
	R - 7,79,6	5.74		
Reasons	for anticipated saving have no	t been intimated (August 201	12).	
112	National Programme of Mie Schools	d Day Meal in		
Non Plar				
0002	Mid Day Meal Project	34.05	0.00	- 34.05
0002		03.00	0.00	JT.0J
	,	58.95		
Reasons	for anticipated as well as final		ted (August 2012).	

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
Plan	STATE PLAN				
0101	Mid day Meal Project O 2,52,00.00	2,52,00.00	1,27,00.00	- 1,25,00.00	
Reasons f	for final saving have not been intimated (A	August 2012).			
192	Assistance to Municipalities / Municipal Councils				
Non Plan	-				
0001	Consolidated Payment to Municipal Teachers	3,05.90	2,93.29	- 12.61	
	O 3,50.00				
	R - 44.10				
Reasons f	for anticipated as well as final saving have	e not been intimated	(August 2012).		
198	Assistance to Gram Panchayat				
Non Plan					
0002	Consolidated Payment to Panchayat Teachers	2,72,73.20	2,65,59.94	- 7,13.26	
	O 3,50,75.20				
	R - 78,02.00				
Reasons f	for anticipated as well as final saving have	e not been intimated	(August 2012).		
789	Special Component Plan for Scheduled	d Castes			
Plan	STATE PLAN				
0101	Tools	0.00	0.00	0.00	
	O 2,00.00				
	R - 2,00.00				
Reasons f 0102	for anticipated saving of the entire provisi Chief Minister Uniform Scheme	ion have not been int 19,99.20	timated (August 2012). 17,84.03	- 2,15.17	
	O 20,00.00	,	,	2	
	R - 0.80				
Reasons f	for anticipated as well as final saving have	e not been intimated	(August 2012).		
0103	Serva Shiksha Abhiyan	3,30,49.49	3,30,49.49	0.00	
	O 5,08,45.37				
	R - 1,77,95.88				
Reasons f	for anticipated saving have not been intim	nated (August 2012)			
0105	Uplifted Centre of Education of	0.00	0.00	0.00	
	Mahadalit Community Children				
	S 1,84,00.00				
_	R - 1,84,00.00				
Reasons for anticipated saving of the entire provision have not been intimated (August 2012).					

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
02	Secondary Education			
001	Direction and Administration			
Non Plar	l			
0002	District Education Officer and	23,84.24	21,18.61	- 2,65.63
	Sub -Divisional Education Officer			
	O 20,49.80			
	S 4,25.00			
	R - 90.56			
	for anticipated as well as final saving have		(August 2012).	
Plan	CENTRALLY SPONSORED SCHEM			
0606	Co-ordinated Handicapped Education Project	7,11.13	4,30.65	- 2,80.48
	0 7,11.13			
Reasons	for final saving have not been intimated (A	ugust 2012).		
Plan	STATE PLAN	C ,		
0101	Directorate of Secondary Education	13,47.92	13,47.92	0.00
	O 34,00.00			
	R - 20,52.08			
Reasons	for anticipated saving have not been intima	ated (August 2012)		
0106	Co-ordinated Handicapped Education	0.00	0.00	0.00
	Project			
	O 70.00			
	R - 70.00			
	for anticipated saving of the entire provision	on have not been int	imated (August 2012).	
107	Scholarships			
Plan	STATE PLAN			
0105	Chief Minister Boys Bicycle Scheme	1,49,46.71	1,38,62.68	- 10,84.03
	O 1,47,00.00			
	S 10,29.00			
D	R - 7,82.29			
Reasons	for anticipated as well as final saving have	not been intimated	(August 2012).	
0107	Chief Minister Girls Uniform Scheme	1,14,46.55	1,05,27.43	- 9,19.12
	O 5,00.00			
	S 1,24,28.00			
Daggara	R - 14,81.45	not have intimated	$(\Lambda_{\text{unsuper}}, 2012)$	
Reasons	for anticipated as well as final saving have	not been intimated	(August 2012).	

Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
0108	Other School O R	54,00.00 - 10,68.90	43,31.10	42,43.00	- 88.10
Reasons f 109 Plan	for anticipated as well as Government Seconda CENTRALLY SPON	s final saving have ry Schools		(August 2012).	
0605	I.T.C. Project O	10,00.00	10,00.00	0.00	- 10,00.00
Reasons f Plan	or non-utilisation of the STATE PLAN	· ·	ave not been intima	ted (August 2012).	
0105	I.T.C. Project	3,34.00	3,34.00	1,29.69	-2,04.31
Reasons f 110 Non Plan	or final saving have not Assistance to Non-Go	been intimated (A	•		
0003	Secondary, Multipurp Minority Schools		39,48.72	39,48.72	0.00
	O R	65,00.00 - 25,51.28			
Reasons f 191 Non Plan	or anticipated saving ha Assistance to Municip		tted (August 2012)		
0001	Consolidated Paymen Secondary School Tea	-	6,10.90	5,02.90	- 1,08.00
	O R	8,00.84 - 1,89.94			
Reasons f	for anticipated as well as	s final saving have	not been intimated	(August 2012).	
0003	Consolidated Paymen O	1,98.00	18.45	16.43	- 2.02
192	R for anticipated as well as Assistance to Municip	_		(August 2012).	
Non Plan 0001	Consolidated Paymen Secondary School Tea O R	-	6,58.97	4,77.13	- 1,81.84

	Grant No. 21 - Contd.				
Head		Total Grant	Actual Expenditure	Excess + Saving -	
0002	Consolidated Payment to Municipal Higher Secondary School Teachers O 6,98.40	6,15.55	(₹ in lakh) 4,52.18	- 1,63.37	
0003	R- 82.85Consolidated Payment to LibrariansO4,42.08R- 4,08.78	33.30	26.20	- 7.10	
Reasons 193 Non Plan	for anticipated as well as final saving in the Assistance to Nagar Panchayats/ Notifi Area Committees or equivalent thereof		nave not been intimated	(August 2012).	
0001	Consolidated Payment to Municipal Secondary School Teachers O 10,60.90	7,98.36	6,73.45	- 1,24.91	
0002	R- 2,62.54Consolidated Payment to MunicipalHigher Secondary School TeachersO3,55.02S24.54	3,75.32	3,01.51	- 73.81	
0003	R - 4.24 Consolidated Payment to Librarians O 3,67.20 R - 3,42.01	25.19	21.00	- 4.19	
196	Assistance to Zila Parishad/District Leve Panchayats	el			
Non Plan 0001	Consolidated Grants to ZilaParishad Secondary TeachersO1,21,01.00S10,51.82	1,28,50.80	1,08,60.56	- 19,90.24	
0002	R- 3,02.02Consolidated Grants to Zila ParishadHigher Secondary School TeachersO29,79.84S2,15.69	30,71.09	23,96.52	- 6,74.57	
0003	R - 1,24.44 Consolidated Payment to Librarians O 10,00.80 R - 3,33.19 for anticipated as well as final saving in th	6,67.61	4,98.72	- 1,68.89	

Reasons for anticipated as well as final saving in the above six cases have not been intimated (August 2012).

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
789	Special Component Plan for Schedule	ed Castes			
Plan	STATE PLAN				
0101	Chief Minister Boys Bicycle Scheme	26,28.40	24,73.46	- 1,54.94	
	O 28,00.00 S 1,96.00				
	R - 3,67.60				
0102	Chief Minister Girls Bicycle Scheme	21,65.22	20,82.77	- 82.45	
	O 24,00.00		,		
	S 1,68.00				
	R - 4,02.78				
Reasons f	for anticipated as well as final saving in the	he above two cases h	ave not been intimated	d (August 2012).	
0103	Rashtriya Madhyamik Shiksha Abhiya O 1,82,66.63	n 1,82,66.63	1,37,89.96	- 44,76.67	
Reasons f	final saving have not been intimated (August 2012).			
03 001	University and Higher Education Direction and Administration				
Non Plan 0001	Direction and Administration	1,62.56	1,55.34	- 7.22	
0001	O 1,56.86	1,02.50	1,00.04	1.22	
	S 26.32				
	R - 20.62				
	ipated saving was attributed to less exp final saving have not been intimated (nce of vehicle and off	ice expenses etc.	
102	Assistance to Universities				
Non Plan					
0002	Magadh University, Gaya (Grants-in-aid)	4,19,55.28	3,69,69.50	- 49,85.78	
	O 3,41,67.25				
	S 93,98.42				
	R - 16,10.39	.1	(1 (2012)		
Reasons 1 103	for anticipated as well as final saving hav Government Colleges and Institutes	e not been intimated	(August 2012).		
Non Plan	_				
0004	Teachers Training College	2,35.17	1,64.28	- 70.89	
	O 2,93.28	<i>,</i>	~		
	R - 58.11				
Reasons for anticipated as well as final saving have not been intimated (August 2012).					

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
107 Plan 0104	Scholarships STATE PLAN Cheif Minister Girls Uniform Scheme S 70,70.00	39,64.33	37,72.53	- 1,91.80
Reasons	R - 31,05.67 for anticipated as well as final saving have	not been intimated	(August 2012).	
789 Plan	Special Component Plan for Scheduled STATE PLAN			
0101	Development of State's Universities O 30,80.00 R - 21,00.00	9,80.00	9,80.00	0.00
Reasons	for anticipated saving have not been intima	ated (August 2012)).	
04 200 Non Plan	Adult Education Other Adult Education Programmes			
0001	District Public Education Office O 7,10.31 R - 1,73.25	5,37.06	4,68.75	- 68.31
Plan	STATE PLAN			
0102	Adult Education O 1,00,00.00 R - 77,90.02	22,09.98	2,26.98	- 19,83.00
Reasons	for anticipated as well as final saving in the	above two cases ha	ave not been intimated	d (August 2012).
05 103 Non Plan	Language Development Sanskrit Education			
0002	Government Sanskrit SchoolsO2,09.67R- 33.53	1,76.14	1,67.74	- 8.40
0003	Non-Government Sanskrit Schools	39,50.49	30,20.94	- 9,29.55
	O 40,00.00 R - 49.51			

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).

Head Total Grant Actual Expenditure Excess + Expenditure 200 Other Languages Eduction (< in lakh) 2000 Non-Government Matarsa 77,90.94 59,74.39 - 18,16.55 0002 80,00.00 - 2,09.06 - - Reasons Functionated as wells as inal saving have not been intimated (Nurse 1012). - - - 010 Direction and Administration -			Grant N	No. 21 - Contd.		
200Other Languages EducationNon Plan0002Non-Government Madarsa77,90.9459,74.39- 18,16.55080,00.00R- 2,09.06Reasons For anticipated as well as final saving have not been intimated (August 2012).80General001Direction and AdministrationNon Plan3,54.813,25.61- 29.2004,60.73R- 1,05.92Reasons for anticipated as well as final saving have not been intimated (August 2012).04,60.73-001Research- 1,05.92Non Plan01,37.54- 40.18001Rashtrabhasa Parishad97.3697.360.00-01,37.54- 40.181007K.P. Jaiswal Research Institute , Patna97.9188.94- 8.9701,10.65S21.651008State Council of Educational Research4,44.164,19.48- 24.68and Training03,77.40S93.51101S93.511023,77.40S93.51103STATE PLAN104S105106-<	Head			Total Grant	Expenditure	
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0002Non-Government Madarsa77,90.9459,74.39- 18,16.55O80,00.00R- 2,09.06ReasonsReasons for anticipated as well as final saving have not been intimated (August 2012).80GeneralOirection and AdministrationSoft as 25,61- 29.20Non Plan001Headquarter Establishment3,54.813,25.61- 29.20001Headquarter Establishment3,54.813,25.61- 29.20001Reacons for anticipated as well as final saving have not been intimated (August 2012) 20.00001Research97.3697.360.00001Rashtrabhasa Parishad97.3697.360.0001,37.54- 40.18- 8.97- 8.9701,10.65S21.65- 8.9701,10.65S21.65- 24.68and Training- 34.39- 24.68- 24.6803,77.40S93.51- 24.65R- 26.75- 26.75- 26.75The anticipated as wig was attributed to non-payment of pay and allowances. Reasons for final saving have not been intimated (August 2012).0018State Council of Educational Research4,44.164,19.48- 24.68and Training- 26.75- 26.75- 26.75- 26.75The anticipated as wigt as attributed to non-payment of pay and allowances. Reasons for final saving have not been intimated (August 2012).0018State Council of Educational Research4,44.164,19.48- 24.68<		0 0	oution			
$ \begin{array}{c c c c c } O & 80,00.00 \\ \hline R & -2,09.06 \\ \hline Reasons for anticipated as well as final saving have not been intimated (August 2012). \\ \hline 80 & General \\ \hline 001 & Direction and Administration \\ \hline Non Plan \\ \hline 0001 & Headquarter Establishment & 3,54.81 & 3,25.61 & -29.20 \\ \hline 0 & 4,60.73 \\ \hline R & -1,05.92 \\ \hline Reasons for anticipated as well as final saving have not been intimated (August 2012). \\ \hline 004 & Research \\ \hline Non Plan \\ \hline 0001 & Rashtrabhasa Parishad & 97.36 & 97.36 & 0.00 \\ \hline 0 & 1,37.54 \\ \hline R & -40.18 \\ \hline The anticipated saving was attributed to non-payment of pay and allowances (August 2012). \\ \hline 0007 & K.P. Jaiswal Research Institute, Patna & 97.91 & 88.94 & -8.97 \\ \hline 0 & 1,10.65 \\ \hline S & 21.65 \\ \hline R & -34.39 \\ \hline Reasons for anticipated as well as final saving have not been intimated (August 2012). \\ \hline 0018 & State Council of Educational Research & 4,44.16 & 4,19.48 & -24.68 \\ and Training \\ \hline 0 & 3,77.40 \\ \hline S & 93.51 \\ \hline R & -26.75 \\ \hline The anticipated saving was attributed to non-payment of pay and allowances. Reasons for final saving have not been intimated (August 2012). \\ \hline 1018 & State Council of Educational Research & 4,44.16 & 4,19.48 & -24.68 \\ and Training \\ \hline 0 & 3,77.40 \\ \hline S & 93.51 \\ \hline R & -26.75 \\ \hline The anticipated saving was attributed to non-payment of pay and allowances. Reasons for final saving have not been intimated (August 2012). \\ \hline 1018 & State Council of Educational Research & 4,44.16 & 4,19.48 & -24.68 \\ \hline 1018 & State Council of Educational Research & 4,44.16 & 4,19.48 & -24.68 \\ \hline 1028 & 93.51 \\ \hline R & -26.75 \\ \hline The anticipated saving was attributed to non-payment of pay and allowances. Reasons for final saving have not been intrimated (August 2012). \\ \hline 1020 & 3,77.40 \\ \hline S & 93.51 \\ \hline R & -26.75 \\ \hline The anticipated Saving was attributed to non-payment of pay and allowances. Reasons for final saving have not been interval (August 2012). \\ \hline 1030 & State PLAN \\ \hline \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \$			adarsa	77,90.94	59,74.39	- 18,16.55
Reasons for anticipated as well as final saving have not been intimated (August 2012).80General001Direction and AdministrationNon Plan $3,54.81$ 0001Headquarter Establishment $3,54.81$ 00 $4,60.73$ R $-1,05.92$ Reasons for anticipated as well as final saving have not been intimated (August 2012).004ResearchNon Plan001Rashtrabhasa Parishad 97.36 97.36 0.00 001Rashtrabhasa Parishad 97.36 97.36 0.00 001Rashtrabhasa Parishad 97.91 88.94 $- 8.97$ 0007K.P. Jaiswal Research Institute, Patna 97.91 88.94 $- 8.97$ 0 $1,10.65$ S 21.65 R $- 34.39$ $- 24.68$ and Training O $3,77.40$ S 93.51 R $- 26.75$ The anticipated saving was attributed to non-payment of pay and allowances. Reasons for final saving haveO1018State Council of Educational Research $4,44.16$ $4,19.48$ $- 24.68$ 		0	80,00.00	,	,	,
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Reasons for anticipated as well as final saving have not been intimated (August 2012).004ResearchNon Plan97.3697.360.0001,37.5497.3697.360.0001,37.54- 40.18The anticipated saving was attributed to non-payment of pay and allowances (August 2012).0007K.P. Jaiswal Research Institute, Patna97.9188.94- 8.9701,10.65S21.65Reasons for anticipated as well as final saving have not been intimated (August 2012).0018State Council of Educational Research4,44.164,19.48- 24.68and Training03,77.4003,77.40S93.51The anticipated saving was attributed to non-payment of pay and allowances. Reasons for final saving have not been intimated (August 2012)018State Council of Educational Research4,44.164,19.48		0	4,60.73			
004 Research Non Plan 97.36 97.36 0.00 001 Rashtrabhasa Parishad 97.36 97.36 0.00 0 1,37.54 R - 40.18 - 40.18 The anticipated saving was attributed to non-payment of pay and allowances (August 2012). 0007 K.P. Jaiswal Research Institute , Patna 97.91 88.94 - 8.97 0 1,10.65 S 21.65 - 34.39 Reasons for anticipated as well as final saving have not been intimated (August 2012). 0018 State Council of Educational Research 4,44.16 4,19.48 - 24.68 and Training 0 3,77.40 - 36.75 - 26.75 - 26.75 The anticipated saving was attributed to non-payment of pay and allowances. Reasons for final saving have not been intimated (August 2012). - 26.75 The anticipated saving was attributed to non-payment of pay and allowances. Reasons for final saving have not been intimated (August 2012). - 26.75 The anticipated saving was attributed to non-payment of pay and allowances. Reasons for final saving have not been intimated (August 2012). - 26.75 The anticipated saving was attributed to non-payment of pay and allowances. Reasons for final saving have not been intimated (August 2012). - 26.75 <td></td> <td>R</td> <td>- 1,05.92</td> <td></td> <td></td> <td></td>		R	- 1,05.92			
Non Plan Rashtrabhasa Parishad 97.36 97.36 0.00 0 1,37.54 0 0.00 R - 40.18 - 40.18 - 40.19 - 40.19 One of the parished to non-payment of pay and allowances (August 2012). 0007 K.P. Jaiswal Research Institute, Patna 97.91 88.94 - 8.97 00 1,10.65 21.65 - 34.39 - 34.39 Reasons transcipated as well as final saving have not been intimated (August 2012). 0018 State Council of Educational Research 4,44.16 4,19.48 - 24.68 and Training 0 3,77.40 - 26.75 - 26.75 The anti-izeted saving was attributed to non-payment of pay and allowances. Reasons for final saving have not been intimated (August 2012). Plan STATE PLAN - 26.75	Reasons	for anticipated as well a	s final saving have	not been intimated	(August 2012).	
0001 Rashtrabhasa Parishad 97.36 97.36 97.36 0.00 0 1,37.54 R - 40.18 - 40.18 - 40.19 - 40.	004	Research				
O 1,37.54 R - 40.18 The anticipated saving was attributed to non-payment of pay and allowances (August 2012). 0007 K.P. Jaiswal Research Institute, Patna 97.91 88.94 - 8.97 0 1,10.65 8 - 34.39 Reasons ranticipated as well as final saving have not been intimated (August 2012). 0018 State Council of Educational Research 4,44.16 4,19.48 - 24.68 and Training 0 3,77.40 - 26.75 - 26.75 - 26.75 The anticipated saving was attributed to non-payment of pay and allowances. Reasons for final saving have not been intimated (August 2012). Plan STATE PLAN - 26.75	Non Plan					
R -40.18 The anticipated saving was attributed to non-payment of pay and allowances (August 2012).0007K.P. Jaiswal Research Institute, Patna97.9188.94 $-$ 8.9701,10.65 S 21.65 R $-$ 34.39Reasons for anticipated as well as final saving have not been intimated (August 2012).0018State Council of Educational Research4,44.164,19.48 $-$ 24.68and Training O $3,77.40$ S 93.51 R $-$ 26.75The anticipated saving was attributed to non-payment of pay and allowances. Reasons for final saving have not been intimated (August 2012).PlanSTATE PLAN	0001	Rashtrabhasa Parisha	ıd	97.36	97.36	0.00
The anticipated saving was attributed to non-payment of pay and allowances (August 2012).0007K.P. Jaiswal Research Institute, Patna97.9188.94- 8.97O1,10.65\$21.65\$- 34.39Reasons for anticipated as well as final saving have not been intimated (August 2012).0018\$tate Council of Educational Research4,44.164,19.48- 24.68and TrainingO3,77.40\$93.51\$- 26.75The anticipated saving was attributed to non-payment of pay and allowances. Reasons for final saving have not been intimated (August 2012).Plan\$TATE PLAN		0	1,37.54			
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$\begin{array}{cccccccccccccccccccccccccccccccccccc$	The antic	ipated saving was attrib	outed to non-paym	ent of pay and allow	wances (August 2012).	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	0007	K.P. Jaiswal Research	h Institute , Patna	97.91	88.94	- 8.97
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Reasons for anticipated as well as final saving have not been intimated (August 2012).0018State Council of Educational Research4,44.164,19.48- 24.68and Training03,77.40S93.51R- 26.75The anticipated saving was attributed to non-payment of pay and allowarces. Reasons for final saving havenot been intimated (August 2012)PlanSTATE PLAN		S	21.65			
0018 State Council of Educational Research and Training 4,44.16 4,19.48 - 24.68 0 3,77.40 - <td< td=""><td></td><td>R</td><td>- 34.39</td><td></td><td></td><td></td></td<>		R	- 34.39			
and Training O 3,77.40 S 93.51 R - 26.75 The anticipated saving was attributed to non-payment of pay and allowances. Reasons for final saving have not been intimated (August 2012). Plan STATE PLAN	Reasons	for anticipated as well a	s final saving have	e not been intimated	d (August 2012).	
O 3,77.40 S 93.51 R - 26.75 The anticipated saving was attributed to non-payment of pay and allowances. Reasons for final saving have not been intimated (August 2012). Plan STATE PLAN	0018	State Council of Edu	cational Research	4,44.16	4,19.48	- 24.68
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R - 26.75 The anticipated saving was attributed to non-payment of pay and allowances. Reasons for final saving have not been intimated (August 2012). Plan STATE PLAN			· · · · · · · · · · · · · · · · · · ·			
The anticipated saving was attributed to non-payment of pay and allowances. Reasons for final saving have not been intimated (August 2012). Plan STATE PLAN						
not been intimated (August 2012). Plan STATE PLAN						
Plan STATE PLAN			1.1	nent of pay and allo	wances. Reasons for fina	al saving have
		< U	2).			
	0112		•	d 0.00	0.00	0.00
Political Research Institute, Patna			-			
S 5,00.00			,			
R - 5,00.00 Reasons for anticipated saving of the entire provision have not been intimated (August 2012).	D		<i>,</i>	1 .1 .		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

		Grant	No. 21 - Concld.		
Head			Total Grant	Actual Expenditure	Excess + Saving -
				(₹in lakh)	
0121	Bihar Rajbhasa Aca	demy	4,66.02	4,66.02	0.00
	0	10,00.00			
	R	- 5,33.98			
Reasons	for anticipated saving	have not been intir	nated(August 2012).		
0124	Renovation of SCE	RT	1,00.00	0.00	-1,00.00
	0	10,00.00			
Reasons	for non-utilisation of t	he entire provisior	have not been intima	ated (August 2012).	
2205	Art and Culture				
00					
105	Public Libraries				
Non Plar	1				
0001	Public Library		75.24	63.64	-11.60
	0	94.17			
	R	- 18.93			

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Capital (Voted)

- (iv) In view of the final saving of ₹ 42,78.90 lakh, supplementary grant of ₹ 15,38.00 lakh obtained in July 2011proved wholly unnecessary and could have been restricted to token amount where necessary.
- (v) Provision surrendered (₹ 9,18.90 lakh) fell short of the final saving (₹ 42,78.90 lakh) by ₹ 33,60.00 lakh.
- (vi) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4202	Capital Outlay on Education, Sports, A	Art and Culture		
01	General Education			
202	Secondary Education			
Plan	STATE PLAN			
0103	Building Construction for Government	68,19.10	34,59.10	- 33,60.00
	and Government Recognised Schools			
	O 62,00.00			
	S 15,38.00			
	R - 9,18.90			

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 22 - HOME DEPARTMENT (ALL VOTED)

REVENUE Major Head	ls		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
2052 Set 2055 Po 2056 Ja 2070 O'	dministration of Jus ecretariat-General olice ils ther Administrative ocial Security and	Services e Services			
Voted: Original 35,34,18,60 Supplementary 3,80,87,83 Amount surrendered during the year (31 st March 2012)			39,15,06,43	33,80,32,68	- 5,34,73,75 1,28,81,87
CAPITAL Major Head	ls				
4070 Ca	apital Outlay on Po apital Outlay on c apital Outlay on So	other Administrat			
Voted : Original Supplement Amount sur (31 st March Notes and C	rendered during 2012)	4,34,97,08 38,91,72 the year	4,73,88,80	3,90,72,29	- 83,16,51 28,99,56
Revenue (V					

- (i) In view of the final saving of ₹ 5,34,73.75 lakh, supplementary grant of ₹ 3,80,87.83 lakh obtained in July 2011 (₹ 3,17,17.51 lakh), December 2011 (₹ 12,21.37 lakh) and March 2012 (₹ 51,48.95 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 1,28,81.87 lakh) fell short of the final saving (₹ 5,34,73.75 lakh) by
 ₹ 4,05,91.88 lakh.

(iii)	Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
2052 00	Secretariat -General Services				
090	Secretariat				
Non Plan		0.25.24	0.25.24	0.00	
0002	Home (special) Department	8,35.34	8,35.34	0.00	
	O 11,51.42 S 16.73				
	R - 3,32.81				
The antic department	ipated saving was attributed to retirem	ent of officers / sta	aff as well as transfer	of staff to other	
0049	J. P. Senani Samman Yojna ke Tahat Salahkar Parishad	64.16	62.75	- 1.41	
	O 1,41.24				
	R - 77.08			~	
	pated saving was attributed to retirement ntimated (August 2012).	of staff and post ke	pt vacant. Reasons for	final saving have	
2055 00	Police				
001 Non Plan	Direction and Administration				
0003	Purchase of Materials at Central Level O 74,50.00	1,59,50.86	86,72.26	- 72,78.60	
	S 85,00.86				
0006	Expenditure relating to security in violence affected areas (to be	43.00	12.78	- 30.22	
	compensated from Government of India	a)			
0008	O 43.00 Central Selection Committee for Appointment of Police	5,38.50	46.86	- 4,91.64	
	O 5,03.50				
	S 35.00				

Reasons for final saving in the above three cases have not been intimated (August 2012).

	Grant N	o. 22 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
003 Non Plan	Education and Training			
0004	Expenditure on security in Terrorism affected Areas (Recoupment from the Central Government)	30.00	0.00	- 30.00
Desserved	O 30.00		$d(\Lambda) = 2012$	
	or non-utilisation of the entire provision ha	ave not been intima	ated (August 2012).	
0005	For participation in different Training Courses outside the State O 4,00.00	4,00.00	3,23.08	- 76.92
101	Criminal Investigation and Vigilance			
Non Plan				
0003	Indo-Nepal Border Check Post	5,52.30	4,52.04	- 1,00.26
	O 5,52.30			
109	District Police			
Non Plan				
0003	Surrender of Leftist Extremist	1,00.00	14.20	- 85.80
	O 1,00.00			
0004	Honorarium for Special Police Officers	4,19.44	3,00.05	- 1,19.39
	Deployed in Terrorism Affected Villages			
	O 1,20.00 S 2,99.44			
0005	S 2,99.44 For Special Auxiliary Police	1,62,81.50	1,19,91.80	- 42,89.70
0003	0 1,62,81.50	1,02,01.30	1,19,91.00	- 42,09.70
0006	Strengthening of Terrorism affected P.S/O.P. Under S.R.E. Scheme	21,71.41	5,78.04	- 15,93.37
	O 3,00.00			
	S 18,71.41			
0009	Hiring of Vehicles/Helicopters/Means	13,00.00	42.21	- 12,57.79
	of Communication during Emergency in			
	Districts Covered under S.R.E. Scheme			
0010	O 13,00.00	4 40 00	(2.5)	2.06.42
0012	Expenditure for Police Station	4,49.00	62.58	- 3,86.42
0012	O 4,49.00 Traffic Control and Management	2 00 00	15 15	1 0 4 0 5
0013	Traffic Control and Management O 2,00.00	2,00.00	15.15	- 1,84.85
	O 2,00.00			

Head		7	Fotal Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0014	Parmukh Nadiyon Awa Kshetra Ke Aparadh N Prathmik Apda Prabar Thana O S	Viyantran Awam Idhan hetu Nadi 2,62.00 10.00	2,72.00	9.97	- 2,62.03
113 N DI	Welfare of Police Perso	onnel			
Non Plan 0001	Hospital Charges O	5,52.62	5,52.62	4,88.30	- 64.32
0004	Expenditure on securit affected Areas (Recou Central Government) O	y in Terrorism pment from 4,45.00	4,95.00	29.82	- 4,65.18
	S	50.00			
115	Modernisation of Polic	e Force			
Non Plan					
0001	Amount Equivalent to under the scheme of m Police force		36,00.00	26,30.69	- 9,69.31
	0	36,00.00			
800	Other Expenditure				
Non Plan					
0004	Expenditure on Securit affected Areas (Recour Central Government)	pment from	7,50.00	5,90.80	- 1,59.20
	0	4,00.00			
	S	3,50.00			
0007	Anugrah Anudan		4,00.00	78.00	- 3,22.00
	0	4,00.00			
Plan	STATE PLAN				
0105	Strengthening and Dev of Police Administratio	n	17,82.10	9,81.46	-8,00.64
	0	17,82.10			

Reasons for final saving in the above sixteen cases have not been intimated(August 2012).

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2056 00	Jails				
101	Jails				
Non Plan					
0001	Central Jail		85,54.41	43,49.62	- 42,04.79
	0	1,06,51.57			
	R	- 20,97.16			
Reasons f	for anticipated as w	well as final saving hav	e not been intimated	(August 2012).	
0003	Sub-Jail		15,18.34	12,73.62	- 2,44.72
	0	17,29.29			
	R	- 2,10.95			
Reasons f	for anticipated as w	well as final saving hav	e not been intimated	(August 2012).	
102	Jail Manufacture	2S			
Non Plan		-			
0001	Central Jail		12,69.00	12,68.24	- 0.76
	0	9,50.00			
	R	3,19.00			
Augment	ation of provision	by reappropriation o	f₹ 3,19.00 lakh was	attributed to inadequ	ate provision of
		ng have not been intim	ated (August 2012).		
2070	Other Administra	ative Services			
00	· · ·				
003	Training				
Non Plan			4.00.51		1 6 7
0005	-	g to Home Guards	4,22.51	4,20.86	- 1.65
	0	12,00.00			
	R	- 7,77.49		· · · · · · · · · · · · · · · · · · ·	1
		attributed to non-conduct attributed to non-conduct attributed (August 2	-	ccordance with defined	i quota. Reasons
	-		012).		
105 Non Plan	Special Commis	sion for Enquiry			
0007	Judicial Commis	sion for Bhagalpur	35.87	28.46	-7.41
	Communal riots				
	S	58.46			
	R	- 22.59			

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0014	Judicial Enquiry for	r Koshi	82.84	53.96	-28.88
	Embankment Erosi	on			
	0	52.51			
	S	30.33			
Reasons	for final saving have r	not been intimated (A	August 2012).		
107	Home Guards				
Non Plan	l				
0001	Rural		1,64,14.76	1,63,00.60	- 1,14.16
	0	2,17,08.42			
	S	3.96			
	R	- 52,97.62			
The antic	ipated saving was att	ributed to retiremen	nt of officers / staff an	nd incompleteness of p	urchase process
etc. Reas	ons for final saving ha	ave not been intimat	ted (August 2012).		
0002	Urban		1,82.52	1,82.52	0.00
	0	2,38.62			
	R	- 56.10			
The antic	ipated saving was att	ributed to retirement	nt, non-receipt of der	mand and economy me	easures etc.
108	Fire Protection and	l Control			
Non Plan	l				
0001	Fire Protection Ser	vice	15,82.11	15,80.91	-1.20
	0	15,39.70			
	S	5,19.91			
	R	- 4,77.50			
Reasons	for anticipated as wel	ll as final saving hav	e not been intimated	(August 2012).	
Plan	CENTRALLY SP	ONSORED SCHE	ME		
0604	Strengthening of Fi	ire and	0.00	0.00	0.00
	Emergency Service	es			
	S	6,00.00			
	R	- 6,00.00			
Plan	STATE PLAN				
0104	Strengthening of Fi	ire and	0.00	0.00	0.00
	Emergency Service				
	S	1,50.00			
	R	- 1,50.00			
Plan 0604 Plan	CENTRALLY SPO Strengthening of Fi Emergency Service S R STATE PLAN Strengthening of Fi Emergency Service S	ONSORED SCHE ire and es 6,00.00 - 6,00.00 ire and es 1,50.00	ME 0.00	0.00	

Reasons for anticipated saving of the entire provision in the above two cases have not been intimated (August 2012).

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -	
2235	Social Security and V	Velfare				
60	Other Social Security	and Welfare Progr	ammes			
200	Other Programmes					
Non Plan						
0003	Special Allowances t	o Freedom	13,01.36	12,97.92	- 3.44	
	Fighters and their dep	oendents				
	0	16,30.80				
	R	- 3,29.44				
The antic	ipated saving was attri	buted to death of F	reedom Fighters ar	nd their dependents. Reas	sons for final	
saving ha	ve not been intimated (A	August 2012).				
0009	J.P. Senani Samman	Yojna	9,56.07	9,56.07	0.00	
	0	21,00.00				
	R	- 11,43.93				
The antic	eipated saving was attr	ibutted to non-pay	ment of pension d	ue to non-receipt of Lif	e Certificate	

Capital (Voted)

of Pensioners.

- (iv) In view of the final saving of ₹ 83,16.51 lakh, supplementary grant of ₹ 38,91.72 lakh obtained in July 2011 (₹ 9,50.00 lakh), December 2011 (₹ 19,75.00 lakh) and March 2012 (₹ 9,66.72 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 28,99.56 lakh) fell short of the final saving (₹ 83,16.51 lakh) by
 ₹ 54,16.95 lakh.
- (vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4055	Capital Outlay on Police			
00				
207	State Police			
Non Plan				
0001	Amount Equivalent to Central Governme	nt 72,00.00	31,87.50	- 40,12.50
	under Police Modernisation Scheme			
	O 72,00.00			
Reasons f	or final saving have not been intimated (Aug	1000000000000000000000000000000000000		

Reasons for final saving have not been intimated (August 2012).

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4070	Capital Outlay on other			
00	Administrative Services			
00	Construction			
Plan	STATE PLAN			
0101	Construction of Building of	16,62.15	6,62.15	- 10,00.00
0101	Bihar Fire Brigade Service	10,02.10	0,02.10	10,00000
	-	96.00		
	R - 14,.	33.85		
Reasons	for anticipated as well as fina	l saving have not been intimat	ted (August 2012).	
0103	Building Construction of Ce	entral jail/ 12,32.28	12,13.03	- 19.25
	Divisional jail / Sub - jail (Ja	uil, Home Deptt.)		
	0 15,	79.18		
	· · · · · · · · · · · · · · · · · · ·	46.90		
The anti-	cipated saving was attributed	to non-procurement of 33 m	nos. of jeeps and 18 nos	of Ambulances.
Reasons	for final saving have not been	intimated (August 2012).		
789	Special Component Plan fo	or Scheduled Castes		
Plan	STATE PLAN			
0101	Building Construction -Biha	ur 23.76	23.76	0.00
	Fire Brigade Service			
		04.00		
	,	80.24		
Reasons	for anticipated saving have no		2)	

Reasons for anticipated saving have not been intimated (August 2012).

Grant No. 23 - INDUSTRIES DEPARTMENT (ALL VOTED)

		(Al	LL VOIED)		
			Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVEN Major H				х , , , , , , , , , , , , , , , , , , ,	
2851 2852 3451	Village and Small Industries Secretariat-Econo				
Voted: Original 4,83,65,35 Supplementary 1,04,40 Amount surrendered during the year (31 st March 2012)		4,84,69,75	3,31,91,79	- 1,52,77,96 1,47,98,46	
CAPITA Major H					
4851 4885 6885	Other Capital Out	Village and Small In tlay on Industries and dustries and Minera	d Minerals		
	entary surrendered durin rch 2012)	38,96,05 48,00 ng the year	39,44,05	20,92,30	- 18,51,75 18,51,75
	d Comments -				

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of ₹ 1,52,77.96 lakh, supplementary grant of ₹ 1,04.40 lakh obtained in July 2011 (₹ 27.04 lakh), December 2011 (₹ 4.00 lakh) and March 2012 (₹ 73.36 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 1,47,98.46 lakh) fell short of the final saving (₹ 1,52,77.96 lakh) by
 ₹ 4,79.50 lakh.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2851	Village and Small Industries			
00				
102	Small Scale Industries			
Non Plan	l			
0001	Demonstration Centres	16,23.36	16,23.36	0.00
	O 18,24.15			
	R - 2,00.79			
Reasons	for anticipated saving have not been intima	ated (August 2012)		
Plan	STATE PLAN			
0103	Establishment of District	2,72.50	1,30.19	-1,42.31
	Industries Centres			
	O 3,10.00			
	R - 37.50			
Reasons	for anticipated as well as final saving have	not been intimated	(August 2012).	
103	Handloom Industries			
Non Plan	L			
0001	Handloom Development Schemes	1,76.89	1,76.89	0.00
	O 2,58.17			
	S 2.00			
	R - 83.28			
Reasons	for anticipated saving have not been intima	ated (August 2012)		
Plan	STATE PLAN			
0103	Handloom Development Schemes	1,94.22	1,07.15	- 87.07
	O 1,94.22			
Reasons	for final saving have not been intimated (A	ugust 2012).		
0113	Strengthening of Craft Research Centre	2,00.02	2,00.00	- 0.02
	Project			
	O 75.00			
	S 0.02			
D	R 1,25.00		0 1-1-1	i 1 (

Reasons for augmentation of provision by reappropriation of $\overline{}$ 1,25.00 lakh as well as final saving have not been intimated (August 2012).

Grant No. 23 - Contd.								
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -				
104 Non Plan	Handicraft Industries		``````````````````````````````````````					
0001	Development of Handicrafts a Craft Research Institutions	and 1,98.18	1,98.18	0.00				
	0 2,31	.35						
	· · · · · · · · · · · · · · · · · · ·	.15						
	R - 33							
Reasons	for anticipated saving have not b).					
		(1148450 = 012)						
107	Sericulture Industries							
Non Plan								
0001	Development of Sericulture	3,98.88	3,98.88	0.00				
	0 7,51	.14						
	· · · · · · · · · · · · · · · · · · ·	.00						
	R - 3,54	.26						
Reasons	for anticipated saving have not l	been intimated (August 2012)).					
789	Special Component plan for							
	Scheduled Castes							
Plan	STATE PLAN							
0101	Scheme for Powerloom	9,40.25	9,38.38	- 1.87				
	O 18,76	.33						
	R -9,36	.08						
Reasons	for anticipated as well as final sa	wing have not been intimated	(August 2012).					
2852	Industries							
80	General							
102	Industrial Productivity							
Plan	STATE PLAN							
0110	Industrial Area Development	Authority 3,67.28	3,67.28	0.00				
	O 7,34	.59						
	R - 3,67	.31						
Reasons	for anticipated saving have not b	been intimated (August 2012)).					
0150	Establishment of Central Instit	tute of 1,50.00	1,50.00	0.00				
	Plastic Engineering and Technology							
	S 0	.01						
	R 1,49							
Reasons	for augumentation of prov	ision by reappropriation	of ₹ 1,49.99 lakh l	nave not been				

Reasons for augumentation of provision by reappropriation of \gtrless 1,49.99 lakh have not been intimated (August 2012).

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -				
0159 Incentive for Food Processing Indu	stry 1,60,00.00	1,58,16.36	- 1,83.64				
O 2,10,00.00							
R - 50,00.00	. 1	1(1 (2010)					
	for anticipated as well as final saving have not been intimated (August 2012).						
0160 Scheme for Pre-Production and Post Production Facilities	98,14.24	98,14.24	0.00				
O 1,21,00.00							
R - 22,85.76							
Reasons for anticipated saving have not been intimated (August 2012).							
0163 Creation, Development and Mainte		4,68.88	-0.02				
of Infrastructure for promotion of							
	Business, Commerce and Industry-						
Bihar Business Development Fund							
O 10,00.00							
S 0.02							
R - 5,31.12							
Reasons for anticipated as well as final saving h	nave not been intimated	d (August 2012).					
789 Special Component Plan for Sched	uled Castes						
Plan STATE PLAN							
0101 Creation, Development and Mainte	nance 50.00	50.00	0.00				
of Infrastructure for promotion of							
Business, Commerce and Industry-	Business, Commerce and Industry-						
Bihar Business Development Fund	Bihar Business Development Fund						
O 56,27.71							
R -55,77.71							
Reasons for anticipated saving have not been in	ntimated (August 2012	<i>!</i>).					
800 Other Expenditure							
Plan STATE PLAN							
0104 Bihar Foundation	3,47.79	3,47.79	0.00				
O 30.00							
S 0.01							
R 3,17.78 Reasons for augumentation of provision	hy roonnearistic.	of 7 2 17 70 1-1-1-	have not have				

Reasons for augumentation of provision by reappropriation of \gtrless 3,17.78 lakh have not been intimated (August 2012).

Grant No. 23 - Contd.

Capital (voted)

- (iv) In view of the final saving of ₹ 18,51.75 lakh, supplementary grant of ₹ 48.00 lakh obtained in March 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Saving ($\overline{\mathbf{x}}$ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4851	Capital Outlay on Villa	ge and Small Indu	stries		
00					
102	Small Scale Industries				
Plan	STATE PLAN				
0102	Tool Room Training Ce	entre	2,51.25	2,51.25	0.00
	0	1.00			
	R	2,50.25			
	for augmentation of (August 2012). Other Loans to Industri Loans to Industrial Fina Loans to Public Sector STATE PLAN	ries and Minerals ancial Institutions		of ₹2,50.00 lakh have	e not been
0109	Loans to Bihar State C		0.00	0.00	0.00
	Investment Corporation				
	0	5,00.00			
The oution		- 5,00.00	atteributed to some	assint of Cohinet on more	al and non
	f proposal from Corpora	-	attributed to non-r	eceipt of Cabinet approv	al and non-
0110	Interest free Loan to B		0.00	0.00	0.00
0110	Financial Corporation		0.00	0.00	0.00
	0	5,00.00			
	R	- 5,00.00			

The anticipated savings of the entire provision was attributed to non-receipt of Cabinet approval and non-receipt of proposal from Corporation.

		Grant N	No. 23 - Concld.		
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
789	Special Component F	lan for			
	Scheduled Castes				
Plan	STATE PLAN				
0101	Loans to Bihar State Corporation	Financial	0.00	0.00	0.00
	0	5,00.00			
	R	- 5,00.00			
The ant	icipated savings of the	entire provision	was attributed to a	non-receipt of Cabine	t approval and
proposa	l from Corporation.				
0102	Loans to Bihar State	Credit and	0.00	0.00	0.00
	Investment Corporation	on Limited			
	0	5,00.00			
	R	- 5,00.00			
Reasons	for anticipated saving of	the entire provis	ion have not been int	timated (August 2012)	
800	Other Loans				
Plan	STATE PLAN				
0101	Other Borrowings		0.00	0.00	0.00
	0	1,01.00			
	R	- 1,01.00			
Passon	for anticipated saving o	f the entire provis	ion have not been int	timated (August 2012)	

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT (ALL VOTED)

			Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVEN Major H					
2220 2251	Information and P Secretariat-Social	5			
Voted: Original 63,36,83 Supplementary 1,66,00 Amount surrendered during the year (31 st March 2012)		65,02,83	56,79,42	- 8,23,41 19,42,44	

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of ₹ 8,23.41 lakh, supplementary grant of ₹ 1,66.00 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 19,42.44 lakh) exceeded the final saving (₹ 8,23.41 lakh) by
 ₹ 11,19.03 lakh.

Grant No. 24 - Concld.

()				
(iii)	Saving (₹ 15 lakh or 10 per cent of	the provision, whicheve	er is more) occurred m	ainly under:
Head		Total Grant	Actual Expenditure	Excess + Saving -
			(₹in lakh)	0
2220	Information and Publicity		(• •••• •••••••)	
01	Films			
001	Direction and Administration			
Non Plan				
0001	Direction and Administration	5,72.82	5,72.82	0.00
	0 5,15.64			
	S 1,60.00			
Donsons f	R - 1,02.82 for anticipated saving have not been in	timeted (August 2012)		
		lillinateu (August 2012)	•	
2251	Secretariat - Social Services			
00				
090 Non Plan	Secretariat			
0014	Information and Public Relation	40.16	37.18	- 2.98
0011	Department	10.10	57.10	2.90
	O 57.57			
	R - 17.41			
Reasons f	or anticipated as well as final saving l	have not been intimated	(August 2012).	
(iv)	Excess (₹ 15 lakh or 10 per cent of	the provision, whicheve	er is more) occurred m	ainly under:
(iv) Head	Excess (₹ 15 lakh or 10 per cent of	the provision, whicheve Total Grant	er is more) occurred m Actual	ainly under: Excess +
	Excess (₹ 15 lakh or 10 per cent of	1	,	2
	Excess (₹ 15 lakh or 10 per cent of	1	Actual	Excess +
	Excess (₹ 15 lakh or 10 per cent of Information and Publicity	1	Actual Expenditure	Excess +
Head		1	Actual Expenditure	Excess +
Head 2220	Information and Publicity	1	Actual Expenditure	Excess +
Head 2220 60	Information and Publicity Others Field Publicity	1	Actual Expenditure	Excess +
Head 2220 60 106	Information and Publicity Others Field Publicity District Units	1	Actual Expenditure	Excess +
Head 2220 60 106 Non-Plan	Information and Publicity Others Field Publicity District Units O 19,45.88	Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
Head 2220 60 106 Non-Plan	Information and Publicity Others Field Publicity District Units O 19,45.88 S 6.00	Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
Head 2220 60 106 Non-Plan 0002	Information and Publicity Others Field Publicity District Units O 19,45.88 S 6.00 R - 11,12.81	Total Grant 8,39.07	Actual Expenditure (₹ in lakh) 13,73.63	Excess + Saving - + 5,34.56
Head 2220 60 106 Non-Plan 0002 Reasons f	Information and Publicity Others Field Publicity District Units O 19,45.88 S 6.00 R - 11,12.81 or anticipated saving as well as final of	Total Grant 8,39.07	Actual Expenditure (₹ in lakh) 13,73.63	Excess + Saving - + 5,34.56
Head 2220 60 106 Non-Plan 0002 Reasons f	Information and Publicity Others Field Publicity District Units O 19,45.88 S 6.00 R - 11,12.81 for anticipated saving as well as final of STATE PLAN	Total Grant 8,39.07 excess have not been int	Actual Expenditure (₹ in lakh) 13,73.63 imated (August 2012)	Excess + Saving - + 5,34.56
Head 2220 60 106 Non-Plan 0002 Reasons f	Information and Publicity Others Field Publicity District Units O 19,45.88 S 6.00 R - 11,12.81 or anticipated saving as well as final of STATE PLAN Regional Publicity Scheme	Total Grant 8,39.07	Actual Expenditure (₹ in lakh) 13,73.63	Excess + Saving - + 5,34.56
Head 2220 60 106 Non-Plan 0002 Reasons f	Information and Publicity Others Field Publicity District Units O 19,45.88 S 6.00 R - 11,12.81 for anticipated saving as well as final of STATE PLAN	Total Grant 8,39.07 excess have not been int	Actual Expenditure (₹ in lakh) 13,73.63 imated (August 2012)	Excess + Saving - + 5,34.56

Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT (ALL VOTED)

		(ALI	L VOIED)		
			Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVEN Major H				((in thousand)	
2852 3451	Industries Secretariat-Economic	Services			
		1,05,00,13 22,15,81 he year	1,27,15,94	69,17,92	- 57,98,02 57,96,41
CAPITA Major H					
4859	Capital Outlay on Tele Electronic Industries	ecommunication a	nd		
		1,01,81,25 Nil he year	1,01,81,25	45,33,73	- 56,47,52 56,47,52
	nd Comments - e (Voted)				
(i)	(i) In view of the final saving of ₹ 57,98.02 lakh, supplementary grant of ₹ 22,15.81 lakh obtained in July 2011 (₹ 18.85 lakh), December 2011 (₹ 21,26.96 lakh) and March 2012 (₹ 70.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.				
(ii)	Provision surrendere ₹ 1.61 lakh.	ed (₹ 57,96.41 la	kh) fell short of	the final saving $(₹ 57, 9)$	98.02 lakh) by

Grant No. 25 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess + Saving -
2852	Industries		(₹in lakh)	
07	Telecommunication and Electronic Indu	stries		
202	Electronics			
Plan	STATE PLAN			
0101	National e-Governance Project	6,09.43	6,09.43	0.00
	Common Service Centre			
	O 28,79.20			
	R - 22,69.77			
0103	For D.P.R. of e-Governance Projects	20.00	20.00	0.00
	O 3,77.00			
	R - 3,57.00			
0104	e-Purchasing Plan	1,00.00	1,00.00	0.00
	O 3,00.00			
	R - 2,00.00			
0105	State's Portal Plan	4,00.00	4,00.00	0.00
	O 8,06.00			
	R - 4,06.00			
0106	Gyan City Project	1,41.68	1,41.68	0.00
	O 5,00.00			
	R - 3,58.32			
0107	Broadcasting Plan of Information	54.85	54.85	0.00
	Technology			
	O 2,48.96			
	R - 1,94.11			
0108	State Data Centre	9,00.00	9,00.00	0.00
	O 14,91.44			
	R - 5,91.44			
Reasons	for anticipated saving in the above seven of	cases have not been	intimated (August 2012).	
0110	e-District Plan	0.00	0.00	0.00
	O 1,00.00			
	R - 1,00.00			
Reasons	for anticipated saving of the entire provision	on have not been in	timated (August 2012).	

		Grant N	o. 25 - Contd.		
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
789	Special Component Plan	n for Scheduled			
	Castes				
Plan	STATE PLAN				
0101	National e-Governance	Plan			
	(Common Service Centr	re)	0.00	0.00	0.00
	0	1,71.80			
	R -	1,71.80			
0102	State Data Centre		0.00	0.00	0.00
	0	3,08.56			
	R -	3,08.56			
0103	e - Governance State Pl	an	0.00	0.00	0.00
	0	3,76.64			
	R -	3,76.64			
0104	Advertisement and Exte	nsion Plan for			
	Information Technology		0.00	0.00	0.00
	0	51.04			
	R	- 51.04			
	for anticipated saving (August 2012).	of the entire	provision in the	above four cases ha	ve not been
3451	Secretariat - Economic	Services			
00					
090	Secretariat				
Plan	STATE PLAN				
0118	Secretariat's Local Netw	vork	3,25.81	3,25.81	0.00
	0	5,00.00			
		1,74.19			
	for anticipated saving have				
0131	Renovation and Modern		2,55.17	2,55.17	0.00
	Information Technology				
	O R	3,00.00 - 44.83			
Reasons	for anticipated saving have		ted (August 2012)		

Grant No. 25 - Concld.

Capital (Voted)

(iv)	In view of the final saving of ₹ under capital section of this gran		l provision of ₹ 1,01,81	1.25 lakh made
(v)	Saving (₹ 20 lakh or 10 per cen	t of the provision, whichev	er is more) occurred ma	inly under:
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4859	Capital Outlay on Telecommuni	cation		
	and Electronic Industries			
02	Electronics			
789	Special Component Plan for			
	Scheduled Castes			
Plan	STATE PLAN			
0101	Bihar State Wide Area	0.00	0.00	0.00
	Network (SWAN)			
	O 20,93.0	0		
	R - 20,93.0	0		
Reasons	for anticipated saving of the entire	e provision have not been in	timated (August 2012).	
800	Other Expenditure			
Plan	STATE PLAN			
0101	Bihar State wide Area Network	k (SWAN) 45,33.73	45,33.73	0.00
	O 80,88.2	5		
	R -35,54.5	2		
Donsons	for antiginated solving have not be	on intimated (August 2012)	

Reasons for anticipated saving have not been intimated (August 2012).

Grant No. 26 - LABOUR RESOURCE DEPARTMENT (ALL VOTED)

REVENUE Major Heads	Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
 Medical and Public Health Labour and Employment Social Security and Welfare Secretariat - Social Services 			
Voted: Original 1,68,20,18 Supplementary 9,49,65 Amount surrendered during the year (31st March 2012)	1,77,69,83	1,44,98,83	- 32,71,00 23,38,86
CAPITAL Major Head			
4250 Capital Outlay on other Social Servic	es		
Voted: Original 11,23,00 Supplementary Nil Amount surrendered during the year (31 st March 2012)	11,23,00	9,42,05	- 1,80,95 1,80,95
Notes and Comments - Revenue (Voted)			

- (i) In view of the final saving of ₹ 32,71.00 lakh, supplementary grant of ₹ 9,49.65 lakh obtained in July 2011 (₹ 42.66 lakh), December 2011 (₹ 4,84.14 lakh) and March 2012 (₹ 4,22.85 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 23,38.86 lakh) fell short of the final saving (₹ 32,71.00 lakh) by ₹ 9,32.14 lakh.

Grant No. 26 - Contd.

(iii)	Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
2210 01 102 Non Plan	Medical and Pub Urban Health Se Employees State				
0001	Employees State O S	Insurance Scheme 7,06.77 97.79	8,04.56	7,00.07	-1,04.49
Reasons f		ve not been intimated (A	ugust 2012).		
2230 01 001 Non Plan	Labour and Emp Labour Direction and Ad	2			
0001	Labour Commiss O	4,70.37	3,57.49	3,57.49	0.00
	R pated saving was a eccipt of bill in tim	- 1,12.88 attributed to retirement of e.	of some employees	, non-payment of arrea	ar of revised pay
101 Non Plan	Industrial Relation	ons under State Plan			
0006	Administration an of Labour Laws O R	nd Enforcement 7,64.89 - 1,31.49	6,33.40	6,32.28	- 1.12
	pated saving was a	attributed to retirement of the second secon			arrear of revised
Plan 0108		non Ke Kriyanwayan Tantra Ka Sudrihikaran 98.28 - 53.79	44.49	43.35	- 1.14
	pated saving was a	ttributed to non-conduct n intimated (August 201	-	non-receipt of bill in ti	me etc. Reasons
0109 The antici	Computerisation O R pated saving of the	and Modernisation 50.00 - 50.00	0.00	0.00	0.00

	Grant N	o. 26 - Contd.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
103	General Labour Welfare		(₹in lakh)	
Non Plar	1			
0001	Education Health and Recreation	1,73.22	1,73.22	0.00
	O 2,01.25			
	R - 28.03			
and non-	cipated saving was attributed to retirement or receipt of bill in time.	of some employees	s, non-payment of arrea	ar of revised pay
Plan 0103	STATE PLAN Strongthoning of Child Lobour	55 71	51.86	2.05
0105	Strengthening of Child Labour Machinery	55.71	31.80	- 3.85
	O 1,16.00			
	R - 60.29			
The antic	ipated saving was attributed to non-receipt c	of bill in time due to	non-function of survey	work. Reasons
	aving have not been intimated (August 201			,
109	Beedi Workers Welfare	,		
Plan	STATE PLAN			
0101	House Construction of Beedi Workers	20.60	18.80	- 1.80
	O 40.00			
	R - 19.40			
	cipated saving was attributed to non-receipt of	oflist of Beedi Wo	rkers. Reasons for final	saving have not
	mated (August 2012).			
112	Rehabilitation of Bonded Labours			
Plan	CENTRALLY SPONSORED SCHEM		0.00	20.00
0603	Bonded Labourer Welfare Programme O 20.00	20.00	0.00	- 20.00
Reasons	for non-utilisation of the entire provision ha	ve not been intime	ted (August 2012)	
789	Special Component Plan for Scheduled		1100 (August 2012).	
Plan	STATE PLAN	Custes		
0103	Expenditure on rehabilitation for Inter Sta	ate 7.00	7.00	0.00
	Rehabilitated Labourers			
	O 35.00			
	R - 28.00			
Reasons	for anticipated saving have not been intimat	ted (August 2012)).	
02	Employment Service			
101	Employment Services			
Plan	STATE PLAN			
0101	Extension of Employment Services	34.39	34.27	- 0.12
	O 63.15			
The onti	R - 28.76	ing of work related	to Dihar State Organiz	a Employment

The anticipated saving was attributed to non-beginning of work related to Bihar State Overseas Employment Bureau and non-decision on Tender for Portal construction of Employment Bureau. Reasons for final saving have not been intimated (August 2012)

	Grant	t No. 26 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
03	Training			
003	Training of Craftsmen and Supervisor	rs		
Plan	CENTRALLY SPONSORED SCHE			
0602	State Project Implementation Unit O 25.00	25.00	0.00	-25.00
Reasons f	for non-utilisation of the entire provision	n have not been intima	ted (August 2012).	
0607	Upgradation of Industrial Training Institute	3,00.00	71.47	-2,28.53
Dancong	O 3,00.00 for final saving have not been intimated	$(\Lambda_{\text{upped}} + 2012)$		
	C			
0630	Grant for State Development Initiative O 3,44.73	e 3,44.73	0.00	-3,44.73
Reasons f	for non-utilisation of the entire provision	n have not been intima	ted (August 2012).	
Plan	STATE PLAN			
0107	Development of Industrial Training Institute	30.31	30.31	0.00
	O 1,00.00 R - 69.69			
The antic	ipated savings was attributed to non-re	ceipt of quotation as	per norms of the Worl	d Bank.
0109	Modernisation of Machine	3,12.24	2,68.71	- 43.53
	O 4,00.00 R - 87.76			
	ipated saving was attributed to non-supp g bills in Treasury. Reasons for final sav			riction imposed
0118	Establishment of New Industrial Training Centre	4,16.78	4,15.28	- 1.50
	O 4,05.00			
	S 78.00			
	R - 66.22			
	ipated saving was attributed to non-emp authority from some Institutions. Reaso		e	5
102 Non Plan	Apprentice Training			
0001	Apprenticeship Training Scheme	1,43.38	1,37.83	-5.55
0001	O 1,90.68	1,75.50	1,57.05	-5.55
	R - 47.30			

R - 47.30 The anticipated saving was attributed to vacant post of officers/staff. Reasons for final saving have not been intimated (August 2012).

HeadTotal GrantActualExcess +ExpenditureExpenditureSaving +(₹ in lakh)(Head 2235
	2235
2235 Social Security and Welfare	
60 Other Social Security and Welfare Programmes	60
789 Special Component Plan for Scheduled Castes	789
Plan STATE PLAN	Plan
0105 National Social Security & Welfare 23,01.32 22,86.48 -14.84 Programme	0105
O 28,00.00	
R - 4,98.68	
The anticipated saving was attributed to returning of bills without passing by the Treasury Officer. Reasons for final saving have not been intimated (August 2012).	
800 Other Expenditure	800
Plan STATE PLAN	Plan
0103 Insurance Project for Common Man 1.52 1.52 0.00 O 36.50 R -34.98	0103
The anticipated saving was attributed to replacement of the project into Bihar Shatabdi Un-organised Work Area Workers and Craftsmen Social Security Scheme.	
0104 National Health Insurance Scheme 16,33.39 16,33.39 0.00 O 22,00.00	0104
R -5,66.61	
The anticipated saving was attributed to returning of bills without passing by the T.O	The antic
The underpated saving was actioned to retaining of onis without passing by the 1.0	The unitie
2251 Secretariat- Social Services	2251
00	00
090 Secretariat	090
Non Plan	
0008Labour, Employment and Training3,35.852,95.58- 40.27Department	0008
O 2,71.57	
S 69.46	
R - 5.18 The anticipated saying was attributed to restriction on withdrawal imposed by the Finance Department and	

The anticipated saving was attributed to restriction on withdrawal imposed by the Finance Department and non-withdrawal of arrear of Pay etc. Reasons for final saving have not been intimated (August 2012).

Grant No. 26 - Concld.

(iv)	In view of the final saving of ₹ 1,80.95 lakh, original provision of ₹ 11,23.00 lakh proved excessive.					
(v)	Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:					
Head		Te	otal Grant	Actual Expenditure	Excess + Saving -	
				(₹in lakh)		
4250	Capital Outlay on Othe	r Social Services				
00						
050	Land					
Plan	STATE PLAN					
0101	Land Acquisition for Inc	lustrial Training	75.55	75.55	0.00	
	Institute					
	0	1,00.00				
	R	- 24.45				
The antic	cipated saving was attribut	ed to non-receipt of	demand for lan	d acquisition.		
051	Construction					
Plan	STATE PLAN					
0102	For I.T.I on recomme	endation	3,46.60	3,46.60	0.00	
	of the Finance Commiss	sion				
	0	5,00.00				
	R	-1,53.40				

The anticipated saving was attributed to non-completion of the Building Construction work.

Grant No. 27 - LAW DEPARTMENT (ALL VOTED)

			Total Grant	Actual Expenditure (₹in thousand)	Excess + Saving -
REVENUE Major Heads					
2014 2052 2250	Administration Secretariat-Ge Other Social Se	neral Services			
Voted: Original 5,15,28,70 Supplementary 51,76,14 Amount surrendered during the year (31 st March 2012)		5,67,04,84	4,18,55,15	- 1,48,49,69 1,45,24,11	
Notos an	d Commonts				

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of ₹ 1,48,49.69 lakh, supplementary grant of ₹ 51,76.14 lakh obtained in July 2011 (₹ 32,70.69 lakh),December 2011 (₹ 14,94.72 lakh) and March 2012 (₹ 4,10.73 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 1,45,24.11 lakh) fell short of the final saving (₹ 1,48,49.69 lakh) by ₹ 3,25.58 lakh.

Grant No. 27 - Contd.

(iii) Head				under: Excess + Saving -	
				(₹in lakh)	8
2014 00	Administration of Just	ice			
003 Non Plan	Training				
0001	Bihar Judicial Servi Institute	ce Training	3,72.79	3,72.79	0.00
	0	17,85.42			
	S	0.50			
	R	- 14,13.13			
Reasons : 105 Non Plan	for anticipated saving Civil and Session Co		nated (August 20)	12).	
0001	Civil and Session Co	nurte	3,36,78.68	3,35,13.78	-1,64.90
0001		3,49,83.13	5,50,70.00	5,55,15.76	-1,04.70
	S	47,94.91			
	R	- 60,99.36			
Plan	STATE PLAN				
0701	Civil and Session Co	ourts	29,23.39	28,33.89	- 89.50
	0	35,92.21			
	S	2,65.00			
	R	- 9,33.82			
The antici	pated saving in the abo		ributed to vacant r	osts and economy measur	es. Reasons
	aving have not been inti			5	
106	Small Causes Courts	. –	,		
Non Plan					
0001	Small Causes Courts		1,60.29	1,60.29	0.00
	0	42,86.40			
	R	- 41,26.11			
Reasons	for anticipated saving	have not been intin	nated (August 20)	12).	
0002	Establishment of ADI	R Centre on	1,41.49	1,34.47	- 7.02
	recommendation of the Commission	ne Finance	·		
	0	8,15.20			
	R	- 6,73.71			
Reasons f	or anticipated as well a	,	ot been intimated	(August 2012)	

Reasons for anticipated as well as final saving have not been intimated (August 2012).

Grant No. 27 - Concld.					
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
114	Legal Advisors and C	Counsels			
Non Plan	1				
0002	Legal Aid to the Poo	or	8,04.50	7,86.65	- 17.85
	0	12,40.11			
	S	23.42			
	R	- 4,59.03			
Reasons	for anticipated as well a	as final saving have	e not been intimated	(August 2012).	
117	Family Courts				
Plan	STATE PLAN				
0101	Family Courts		5,36.94	5,28.20	- 8.74
	0	10,37.90			
	S	0.02			
	R	- 5,00.98			
800	Other Expenditure				
Non Plar					
0006	Law Commission		58.29	54.08	- 4.21
	0	82.91			
	S	0.41			
	R	- 25.03			
The antic	ipated saving in the abc	ve two cases was a	attributed to vacant p	posts and economy me	asures. Reasons
for final s	aving have not been int	imated (August 20	012).		
2052	Secretariat - Generation	al Services			
00					
090	Secretariat				
Non Plan	1				
0018	Law Department		4,48.30	4,48.30	0.00
	0	5,23.61			
	S	23.60			
	R	- 98.91			
The antic	ipated saving was attri	buted to vacant po	sts and retirement of	fofficials.	

The anticipated saving was attributed to vacant posts and retirement of officials.

Appropriation No. 28 - HIGH COURT OF BIHAR (ALL CHARGED)						
	Total	Actual	Excess +			
	Appropriation	Expenditure	Saving -			
		(₹ in thousand)				
REVENUE						
Major Head						
2014 Administration of Justice Charged:						
Original <i>82,66,90</i>	86,96,03	72,94,44	- 14,01,59			
Supplementary 4,29,13	00,70,05	/ #9/7977	- 17,01,57			
Amount surrendered during the year			14,01,59			
(31 st March 2012)						
Notes and Comments -						

Revenue (Charged)

(i) In view of the final saving of ₹ 14,01.59 lakh, supplementary appropriation of ₹ 4,29.13 lakh obtained in July 2011 (₹ 20.74 lakh), December 2011 (₹ 3,53.89 lakh) and March 2012 (₹ 54.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

Appropriation No. 28 - Concld.

(ii)	Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head			Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
2014	Administration of Jus	stice			
00					
102	High Courts				
Non Plan					
0001	High Court, Patna		72,94.44	72,94.44	0.00
	0	82,66.90			
	S	4,29.13			
	R	-14,01.59			

The anticipated saving was attributed to non-posting against the sanctioned post, non-payment of bonus and non-drawal of full amount of sumptuary allowance etc.

Grant No. 29 - MINES AND GEOLOGY DEPARTMENT (ALL VOTED)

			Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVEN Major H					
2853	Non-ferrous M	lining and Metallurgical	Industries		
3451	Secretariat-Ec	onomic Services			
Voted:					
Original		15,57,22	16,02,60	12,22,54	-3,80,06
Supplem	entary	45,38			
Amount	surrendered du	iring the year			3,76,25
(31 st Ma	rch 2012)				
Notes an Revenue	d Comments -				
ite v chiut	(()))				
(i)		e ,	· • • • •	ntary grant of ₹ 45.38 la	

- December 2011 (₹ 19.88 lakh) and March 2012 (₹ 25.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 3,76.25 lakh) fell short of the final saving (₹ 3,80.06 lakh) by ₹ 3.81 lakh.

Grant No. 29 - Concld.

(iii)	Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
2853	Non-ferrous Mining a	nd Metallurgical			
	Industries				
02	Regulation and Devel	1			
001	Direction and Adminis	stration			
Non Plar	1				
0001	Mining and Geologica	l Establishment	11,77.64	11,73.83	-3.81
	0	15,11.66			
	S	25.50			
	R	-3,59.52			
Reasons	for anticipated as well a	s final saving have 1	not been intimated	(August 2012).	
3451 00	Secretariat - Econom	ic Services			
090	Secretariat				
Non Plar	1				
0004	Mines and Geology		48.71	48.71	0.00
	0	45.56			
	S	19.88			
	R	-16.73			
Reasons	for anticipated saving ha	ave not been intima	ted (August 2012)		

Reasons for anticipated saving have not been intimated (August 2012).

Grant No. 30 - MINORITIES WELFARE DEPARTMENT (ALL VOTED)

		(Al	LL VOTED)				
			Total Grant	Actual Expenditure	Excess + Saving -		
				(₹ in thousand)			
REVEN Major I							
2202 2250	General Education Other Social Services	3					
2251	Secretariat-Social Se	ervices					
Voted:							
Original		5,68,75,53	5,70,36,65	2,82,35,86	- 2,88,00,79		
Supplen Amount	nentary t surrendered during t	1,61,12 he year			1,67,15		
(31 st Ma	arch 2012)						
CAPITA	L						
Major I	leads						
4225	Capital Outlay on We	lfare of Schedul	ed Castes,				
	Scheduled Tribes and		·				
5465	Investments in Genera	al Financial and T	rading Institutions				
Voted:							
Original		5,10,00	5,10,00	5,02,65	- 7,35		
Supplen	nentary t surrendered during t	Nil he vear			90		
	rch 2012)	ne year)0		
	Notes and Comments - Revenue (Voted)						
(i)		e ,	, 11	ntary grant of ₹ 1,61.12			
				lakh) and March 2012 to token amounts when			
(;;)	Drovigion gurran 1-		1.1.h.) fall albant - f.t.	a final saving (7) 99	00.70.1c1-b) b = -		

Provision surrendered (₹ 1,67.15 lakh) fell short of the final saving (₹ 2,88,00.79 lakh) by
 ₹ 2,86,33.64 lakh.

Grant No. 30 - Contd.

(iii) Saving ($\overline{\mathbf{x}}$ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -		
2202	General Education		(• ••• •••• •			
02	Secondary Education					
107	Scholarships					
Plan	CENTRALLY SPONSORED SCHEM	E				
0603	Pre-Matric Scholarship to	35,00.00	18,50.62	-16,49.38		
	Minority Students					
	O 35,00.00					
Reasons	for final saving have not been intimated (Au	ugust 2012).				
Plan	STATE PLAN					
0103	Pre-Matric Scholarship to	8,56.87	6,16.87	- 2,40.00		
	Minority Students					
	O 10,00.00					
	R -1,43.13					
	cipated saving was attributed to non-release	e of Central Share.	Reasons for final savin	ng have not been		
	l (August 2012).					
03	University and Higher Education					
107	Scholarships					
Plan	CENTRAL PLAN SCHEME					
0402	Scholarship for Technical & Vocational Courses to Minority Students	20,00.00	6,67.41	- 13,32.59		
	O 20,00.00					
Reasons	for final saving have not been intimated (A	ugust 2012).				
2250 00	Other Social Services					
800	Other Expenditure					
Plan	CENTRALLY SPONSORED SCHEM	ſĒ				
0612	Multipurpose Development	4,00,00.00	1,61,60.11	- 2,38,39.89		
0012	Programme for Minorities	.,,.	1,01,00111	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	O 4,00,00.00					
Reasons	for final saving have not been intimated (A	ugust 2012).				
Plan	STATE PLAN	0				
0101	Computerisation of survey of	45.00	0.00	- 45.00		
	WaqfProperty					
	O 45.00					
Reasons	for non-utilisation of the entire provision ha	we not been intima	tted (August 2012).			
0105	Scholarship to Minority Students	1,00.00	0.00	- 1,00.00		
	Studying in Colleges					
	O 1,00.00					
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).						

Grant No. 30 - Concld.

Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
0106	Arrangement of Coaching for Minority	50.00	0.00	- 50.00
	Students for Public Service Commissio	n		
	O 50.00			
Reasons	for non-utilisation of the entire provision l	nave not been intima	tted (August 2012).	
0112	Multipurpose Development	55,90.80	44,97.99	- 10,92.81
	Programme for Minorities			
	O 56,00.00			
	R - 9.20			
The antic	ipated saving was attributed to non-receip	t of demand from mi	inority dominated distri	cts. Reasons for
final savi	ng have not been intimated (August 2012)).		
2251	Secretariat-Social Services			
00				
090	Secretariat			
Non Pla	1			
0012	Minority Welfare Department	2,12.88	1,08.00	- 1,04.88
	O 1,05.31			
	S 1,11.71			
	R - 4.14			
The onti	ainstad saving was attributed to easing	Dag Dag	agent for final garing	have not have

The anticipated saving was attributed to economy measures. Reasons for final saving have not been intimated (August 2012).

Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT (ALL VOTED)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -	
REVENU Major He					
2052	Secretariat-General Services				
Voted: Original Suppleme Amount s (31 st Mar	urrendered during the year	1,57,65	1,49,02	- 8,63 7,04	
Notes and Revenue	l Comments - (Voted)				
(i)	In view of the final saving of \gtrless 8.63 lakh, supplementary grant of \gtrless 13.39 lakh obtained in December 2011 proved excessive.				

(ii) Provision surrendered (₹ 7.04 lakh) fell short of the final saving (₹ 8.63 lakh) by ₹ 1.59 lakh.

Grant No. 32 - LEGISLATURE

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE Major Head				
2011 Parliament/State/Unio	on Territory Leg	gislatures		
Voted:				
Original	80,53,38	1,04,82,68	91,92,90	- 12,89,78
Supplementary	24,29,30			
Amount surrendered during t (31 st March 2012)	he year			10,75,20
Charged:				
Original	32,85	63,04	40,92	- 22,12
Supplementary	30,19			
Amount surrendered during t	the year			21,35
(31 st March 2012)				
Notos and Commonts				

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of ₹ 12,89.78 lakh, supplementary grant of ₹ 24,29.30 lakh obtained in July 2011 (₹ 17,21.28 lakh), December 2011 (₹ 4,97.52 lakh) and March 2012 (₹ 2,10.50 lakh) proved excessive.
- (ii) Provision surrendered (₹ 10,75.20 lakh) fell short of the final saving (₹ 12,89.78 lakh) by ₹ 2,14.58 lakh.

Grant No. 32 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant/ Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
2011	Parliament/State/Union	Territory			
	Legislatures				
02	State/Union Territory Le	egislatures			
101	Legislative Assembly				
Non Plan					
0004	Conveners		2,34.12	2,32.72	- 1.40
	0	3,37.66			
	S	64.32			
	R -	1,67.86			

The anticipated saving was attributed to economy measures. Reasons for final saving have not been intimated (August 2012).

0005	Member	5	33,47.72	2 31,35.89	- 2,11.83
	0	23,68.42			
	S	16,60.25			
	R	- 6,80.95			
The optic	vinated car	ving was attributed to ocor	amu maagurag	Passans for final	soving have not been

The anticipated saving was attributed to economy measures. Reasons for final saving have not been intimated (August 2012).

Legislative Council				
Members		9,36.75	9,36.75	0.00
0	6,73.56			
S	4,10.60			
R	-1,47.41			
	Members O S	Members O 6,73.56 S 4,10.60	Members 9,36.75 O 6,73.56 S 4,10.60	Members 9,36.75 9,36.75 O 6,73.56 9,36.75 S 4,10.60 9,36.75

The anticipated saving was attributed to less expenditure on electricity and telephone.

Grant No. 32 - Concld.

Revenue (Charged)

- (iv) In view of the final saving of ₹ 22.12 lakh, supplementary appropriation of ₹ 30.19 lakh obtained in July 2011 (₹ 23.19 lakh), December 2011 (₹ 2.00 lakh) and March 2012 (₹ 5.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 21.35 lakh) fell short of the final saving (₹ 22.12 lakh) by ₹ 0.77 lakh.
- (vi) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant/ Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
2011	Parliament/State/Union Territory Legislatures			
02	State/Union Territory Legislatures			
101	Legislative Assembly			
Non Plan				
0001	Salary and Allowances of Speaker and	d 15.37	15.37	0.00
	Deputy Speaker			
	O 23.88			
	S 5.02			
	R - 13.53			
The antic	ipated saving was attributed to vacant po	ost of Deputy Speaker		
102	Legislative Council			
Non Plan				
0001	Salary and Allowances of Chairman	26.31	25.55	- 0.76
	and Deputy Chairman			
	O 8.97			
	S 25.17			
	R - 7.83			
TT1 (*	• • • • • • • • • • • • •	· / CTTA 1.1	1 1	1 0 1 1

The anticipated saving was attributed to less receipt of TA bills and non approval of medical reimbursement bills on time by Parliamentary Affairs Department. Reasons for final saving have not been intimated (August 2012).

Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT (ALL VOTED)

			Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVEN	UE				
Major H	leads				
2051 2052 2053 2070 2251	Public Service Com Secretariat -Genera District Administrat Other Administrativ Secretariat- Social	ll Services ion ve Services			
Voted: Original		3,30,81,17	3,94,59,11	2,89,07,41	- 1,05,51,70
Supplementary63,77,94Amount surrendered during the year(31st March 2012)				1,05,18,51	

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of ₹ 1,05,51.70 lakh, supplementary grant of ₹ 63,77.94 lakh obtained in July 2011 (₹ 37,19.69 lakh), December 2011 (₹ 4,95.25 lakh) and March 2012 (₹ 21,63.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 1,05,18.51 lakh) fell short of the final saving (₹ 1,05,51.70 lakh) by
 ₹ 33.19 lakh.

Grant No. 33 - Contd.

(iii)	Saving (₹ 20 lakh	or 10 per cent of the	provision, whicheve	er is more) occurred ma	inly under:
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2051 00	Public Service Co	mmission			
103	Staff Selection Co	ommission			
Non Plan					
0001	Bihar Staff Selecti		17,96.50	17,96.46	- 0.04
	0	5,14.66			
	S	20,15.69			
	R	- 7,33.85			
	-	ell as final saving have	e not been intimated	(August 2012).	
2052	Secretariat -Gene	ral Services			
00 090	Constanist				
Non Plan	Secretariat				
0005	General Administr	ative Department	1,04.75	1,04.75	0.00
0005	(State Commissio	1	1,04.75	1,04.75	0.00
	Classes)	III IOI Daekwara			
	0	1,30.00			
	R	- 25.25			
Reasons	for anticipated savin	g have not been intin	nated (August 2012)).	
2053	District Administra	-			
00					
093	District Establishn	nents			
Non Plan					
0001	District Administra	ation	1,38,31.05	1,38,31.05	0.00
	0	1,75,98.30			
	S	12,50.00			
	R	- 50,17.25			
Reasons	for anticipated savin	g have not been intin	nated (August 2012)).	
094	Other Establishme	ents			
Non Plan					
0001	Sub-Divisional Es	tablishment	54,42.98	54,54.58	+ 11.60
	0	78,33.07			
	S	7,35.00			
	R	-31,25.09			
Reasons	for anticipated savir	ng as well as final exce	ess have not been in	timated (August 2012)	

Reasons for anticipated saving as well as final excess have not been intimated (August 2012).

		Grant N	10.33 - Concld.		
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
101	Commissioners				
Non Plan					
0001	Head Office	15.02.24	14,98.51	14,82.00	- 16.51
	0	17,03.24			
	S R	4,06.00 - 6,10.73			
Reasons f	for anticipated as well	,	not been intimated	(August 2012)	
	_	_		(114545(2012).	
2070 00	Other Administrativ	e Services			
001	Direction and Admin	nistration			
Non Plan		listitution			
0001	Bihar Nirwachan Pi	adhikar Hetu	1,54.00	1,44.82	- 9.18
	0	2,59.48			
	S	15.00			
	R	- 1,20.48			
				ers in the middle of the	e financial year.
Reasons f	or final saving have n	ot been intimated (A	August 2012).		
115	Guest Houses, Gov	ernment			
	Hostels etc.				
Non Plan			5 (0.92	5 (0.92	0.00
0003	Circuit House	0 (2 01	5,69.82	5,69.82	0.00
	O S	8,63.01 2,73.00			
	R	- 5,66.19			
Reasons f	or anticipated saving		ated (August 2012)	L	
1					
2251	Secretariat-Social S	ervices			
00					
092	Other Offices				
Non Plan					
0002	Office of the State (2,99.13	2,82.62	- 16.51
	Information Commi				
	0	4,52.42			
	S R	40.00 -1,93.29			
Reasons f	for anticipated as well	,	not been intimated	(August 2012)	
1100301131	or anticipated as well	us mui saving nave		(1 iugusi 2012).	

Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION (ALL CHARGED)

	(1			
		Total	Actual	Excess +
		Appropriation	Expenditure	Saving -
			(₹ in thousand)	
REVENUE				
Major Head				
2051 Public Service Com	mission			
	1111551011			
Charged:				
Original	12,26,11	12,89,32	12,14,74	-74,58
Supplementary	63,21			
Amount surrendered during	o the year			74,58
	, ene y eur			/ 1900
(31 st March 2012)				
Notes and Comments -				
Revenue (Charged)				
· · · · · · · · · · · · · · · · · · ·				

 (i) In view of the final saving of ₹ 74.58 lakh, supplementary appropriation of ₹ 63.21 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT

(ALL VOTED)

			Total Grant	Actual Expenditure (₹ In thousand)	Excess + Saving -
REVEN Major H					
2052 2053 2235 3451 3454	Secretariat-General District Administration Social Security and Secretariat- Econom Census Surveys and	on Welfare nic Services			
	entary surrendered during rch 2012)	7,08,95,11 74,72,25 the year	7,83,67,36	4,46,92,11	- 3,36,75,25 3,35,78,44
CAPITA Major H					
4070 4515 Voted:	Capital Outlay on ot Capital Outlay on ot				
Original Supplem Amount	entary surrendered during rch 2012)	7,67,23,50 2,13,12,00 the year	9,80,35,50	2,08,68,66	- 7,71,66,84 7,11,66,84
Notes an Revenue	d Comments - (Voted)				

- (i) In view of the final saving of ₹ 3,36,75.25 lakh, supplementary grant of ₹ 74,72.25 lakh obtained in July 2011 (₹ 73,97.51 lakh), December 2011 (₹ 58.56 lakh) and March 2012 (₹ 16.18 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 3,35,78.44 lakh) fell short of the final saving (₹ 3,36,75.25 lakh) by
 ₹ 96.81 lakh.

Grant No. 35 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2052	Secretariat -General	Services		(() ,	
00	<i>a</i>				
090 Non Plan	Secretariat				
0010	Planning and Develop	ment Department	4,12.66	4,10.11	- 2.55
0010	O	4,12.32	ч,12.00	7,10.11	- 2.55
	S	4,02.15			
	R	- 4,01.81			
	ipated saving was attrib to delay in posting. Rea		•	n pay and allowances of ne mated (August 2012).	ewly created
Plan	STATE PLAN				
0103	Strengthening of Plan	ning	1,29.71	1,27.64	- 2.07
	Machinery	2 00 00			
	O R	2,90.00 - 1,60.29			
The antic		,	valofthe scheme F	Reasons for final saving ha	we not been
	(August 2012).	futed to non uppro	var of the seneme. I		
2053 00	District Administration	n			
094	Other Establishments				
Non Plan	l				
0007	Strengthening of Plan	•	10,33.54	10,16.04	-17.50
	0	9,41.12			
	S R	69,96.86 -69,04.44			
The antic		· ·	ng of expenditure of	n pay and allowances of ne	wlycreated
	to delay in posting. Rea				ewiy created
800 Dlara	Other Expenditure				
Plan 0102	STATE PLAN Strengthening of Plan	ning	3,05.47	2,88.30	- 17.17
0102	Machinery	ling	5,05.47	2,00.50	- 1/.1/
	0	13,34.10			

The anticipated saving was attributed to non-approval of the scheme. Reasons for final saving have not been intimated (August 2012).

3.56

- 10,32.19

S

R

Grant No. 35 - Contd.							
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -			
3451	Secretariat - Economic Services		(• ••• ••••••)				
00 101	Planning Commission-Planning H	Board					
Plan	STATE PLAN						
0101	Bihar State Planning BoardO2,60.90D2,54.10	6.80	6.80	0.00			
Л	R - 2,54.10	· 1 (A	(2012)				
Reasons for anticipated saving have not been intimated (August 2012).							
3454 02 111	Census Surveys and Statistics Surveys and Statistics Vital Statistics (Birth and Death)						
Non Pla							
0001	Collection of General Statistics	5,23.20	5,23.20	0.00			
	O 7,47.33						
Dagana	R - 2,24.13	on intimated (A)	(12)				
Reasons for anticipated saving have not been intimated (August 2012).204 Central Statistical Organisation							
Non Pla	Central Statistical Organisation						
0001	Statistical Machinery at Block Le	evel 4 28 33	4,24.97	-3.36			
0001	O 6,70.06	,20.33	1,21.97	5.50			
	R - 2,41.73						
The anti	cipated saving was attributed to pay	yment of salary 1	through other sub he	eads. Reasons			
	savings have not been intimated (A		C				
0002	Central Statistical Organisation	11,30.78	11,28.03	- 2.75			
	O 14,38.89						
	S 30.00						
	R - 3,38.11						
	cipated saving was attributed to pror		fer of Officers/Offic	cials. Reasons			
for final saving have not been intimated (August 2012).							
Plan	CENTRAL PLAN SCHEME						
0408	Chetraphal Awam Utpadan Ka Dr Sarvekshan	rut 88.03	87.48	-0.55			
	O 1,75.63						
	R -87.60						
T1	inimated appring trung attailer-t-1 t- to		$\sqrt{\Omega}$	4 - 1 - 1 - 1			

The anticipated saving was attributed to transfer of Officers/Staff to other establishments. Reasons for final saving have not been intimated (August 2012).

Grant No. 35 - Contd.							
Head		Total Grant	Actual Expenditure	Excess + Saving -			
			(₹in lakh)	8			
0409	Scheme for reformation in Crop Statistics	83.40	83.40	0.00			
	0 1,32.46						
	R - 49.06						
The anticipated saving was attributed to transfer of Officers/Staff to other establishments.							
Reasons for final saving have not been intimated (August 2012).							
Plan	CENTRALLY SPONSORED SCHEM						
0603	Formation of Statistical Cell under	14.18	14.18	0.00			
0005	Minor Irrigation Statistics Project	11.10	11.10	0.00			
	0 52.12						
	R - 37.94						
Reasons for anticipated saving have not been intimated (August 2012).							
0605	Census of Minor Irrigation Project	30.19	31.00	+0.81			
	under Judicial Survey	•••••					
	O 1,77.62						
	R -1,47.43						
The anticipated saving was attributed to less release of fund from the Government of India. Reasons for final							
	ve not been intimated (August 2012).						
0620	Bharat Statistical Strengthening Project	1.17	1.17	0.00			
	O 80,00.00						
	R - 79,98.83						
The anticipated saving was attributed to non-release of fund from the Government of India and non-approval							
ofscheme	2.						
Plan	STATE PLAN						
0119	Evaluation of Plan Works	34.60	30.45	- 4.15			
	O 1,60.00						
	S 5.00						
	R - 1,30.40						
Reasons for anticipated as well as final saving have not been intimated (August 2012).							
0120	Bharat Statistical Strengthening Project	0.00	0.00	0.00			
	O 4,13.00						
	R - 4,13.00						
The anticipated saving of the entire provision was attributed to non-approval of plan.							
205	State Statistical Agency						
Non Plan		0.00	0.00	0.00			
0003	Strengthening of State Statistical system	n- 0.00	0.00	0.00			
	Finance Commission						
	O 7,60.00						
R - 7,60.00							
The anticipated saving of the entire provision was attributed to non-approval of plan.							
Plan	STATE PLAN	2 40 05	2 40 05	0.00			
0101	Integrated Statistical Development Plan	3,49.05	3,49.05	0.00			
	O 72,87.00						
	R - 69,37.95						
The antic	ipated saving was attributed to delay in pr	rocessing of work.					

The anticipated saving was attributed to delay in processing of work.

	Grant N	o. 35 - Contd.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
206	Adwitiya Pahchan Scheme		(₹in lakh)	
Plan 0101	STATE PLAN UID Programme - Finance Commission	0.00	0.00	0.00
0101	O 73,84.00	0.00	0.00	0.00
	R - 73,84.00			
800	cipated saving of the entire provision was at Other Expenditure	tributed to non-ap	proval of plan.	
Non Pla				
0005	Evaluation of Plan Works	92.65	92.65	0.00
	O 1,38.04			
D	R - 45.39		•	
Reasons	for anticipated savings have not been intima	ated (August 2012	2).	
Capital	(Voted)			
(iv)	In view of the final saving of ₹ 7,71,66.84 in July 2011 (₹ 2,10,00.00 lakh) and Dece and could have been restricted to token an	ember 2011 (₹3,1	2.00 lakh) proved who	
(v)	Provision surrendered (₹ 7,11,66.84 lak ₹ 60,00.00 lakh.	kh) fell short of th	the final saving ($₹$ 7,71	,66.84 lakh) by
(vi)	Saving (₹ 25 lakh or 10 per cent of the pr	rovision, whicheve	er is more) occurred ma	ainly under:
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4070	Capital Outlay on Other Administrative Services		(, , , , , , , , , , , , , , , , , , ,	
00				
051	Construction			
Plan	STATE PLAN			
0104	Your Government at your Door	13,00.00	13,00.00	0.00
	Steps O 50,00.00			
	R -37,00.00			
Reasons	for anticipated savings was attributed to no	on-approval of pla	n.	

Grant No. 35 - Concld.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0107	Chief Minister Area Development	60,00.00	0.00	-60,00.00
	Programme			
	O 6,64,58.50			
	R -6,04,58.50			
The antic	cipated saving was attributed to non-postin	ng of Divisional Acc	ountant. Reasons for fina	l saving have
not been	intimated (August 2012).			
4515	Capital Outlay on other Rural			
	Development Programmes			
00				
102	Community Development			
Plan	STATE PLAN			
0101	Unified Work Plan for Scheduled	1,40,00.00	1,40,00.00	0.00
	Tribes & Backward Districts			
	S 2,10,00.00			
	R -70,00.00			
-	The anticipated savings was attributed to n	ion-receipt of fund f	rom the Government of In	ndia.

Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT (ALL VOTED)

		(AL	L VOIED)		
			Total Grant	Actual Expenditure (₹ In thousand)	Excess + Saving -
REVEN Major H				(• • • • • • • • • • • • • •	
2215 2251	Water Supply and Sat Secretariat -Social Se				
		3,41,41,32 1,83,39,61 he year	5,24,80,93	2,63,43,21	- 2,61,37,72 2,52,82,57
CAPITA Major H					
4215	Capital Outlay on Wa	ter Supply and Sa	initation		
		3,90,85,74 52,46,12 he year	4,43,31,86	3,05,50,37	- 1,37,81,49 1,34,15,26
	ad Comments - e (Voted)				
(i) In view of the final saving of ₹ 2,61,37.72 lakh, supplementary grant of ₹ 1,83,39.61 lakh obtained in July 2011 (₹ 19.00 lakh) and December 2011 (₹1,83,20.61 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.					
(ii)	Provision surrendere ₹ 8,55.15 lakh.	ed (₹ 2,52,82.57 l	akh) fell short of	the final saving (₹ 2,61	,37.72 lakh) by

Grant No. 36 Contd.

(iii)	Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -	
2215	Water Supply and Sanitation				
01	Water Supply				
101	Urban Water Supply Programmes				
Non Plar	1				
0004	Urban Water Supply Schemes	35,81.08	35,51.99	- 29.09	
	O 49,46.63				
	S 2.20				
	R - 13,67.75				
Reasons	for anticipated as well as final saving have n	ot been intimated	(August 2012).		
0006	Water Supply in	8,90.15	8,90.15	0.00	
	Government Buildings				
	O 12,87.70				
	R - 3,97.55				
Reasons	for anticipated saving have not been intimate	ed (August 2012)			
102	Rural Water Supply Programmes				
Non Plar					
0001	Rural Water Supply Scheme	95,05.92	95,05.92	0.00	
	O 1,23,66.80				
	S 1,39,66.26				
	R - 1,68,27.14				
	for anticipated saving have not been intimate				
0002	Hand Tube Wells, Ponds,	1,00,36.37	1,00,10.30	- 26.07	
	Wells and High Flow Tube Wells				
	O 1,23,34.71				
	S 62.15				
_	R - 23,60.49				
	for anticipated as well as final saving have n	ot been intimated	(August 2012).		
Plan	STATE PLAN				
0105	Kshetra Vistrit Padhati Dwara Swasthay	7,50.73	7,50.73	0.00	
	Sudhikaran				
	S 42,90.00				
	R - 35,39.27 for anticipated saving have not been intimate				

Reasons for anticipated saving have not been intimated (August 2012).

	Grant N	10.36 - Contd.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
198	Assistance to Gram Panchayats		(₹in lakh)	
Non Pla	n			
0001	Grants-in-aid to Village Panchayats	0.00	0.00	0.00
	for repairing of Tube wells			
	O 7,20.00			
	R - 7,20.00			
The antie	cipated saving of the entire provision was at	tributed to non-rec	eipt of utilisation certifie	cate of previous
year fror	n Panchayats.			
02	Sewerage and Sanitation			
003	Training			
Plan	STATE PLAN			
0102	Training-cum-Research Centre for	0.00	0.00	0.00
	monitoring & others works of state			
	Water Purifying Mission			
	O 50.00			
	R - 50.00			
Reasons	for anticipated saving of the entire provision	on have not been in	timated (August 2012).	
107	Sewerage Services			
Plan	STATE PLAN			
0103	Grants-in-aid to Bihar State Water Boar	rd 8,00.00	0.00	-8,00.00
	O 8,00.00			
Reasons	for non-utilisation of the entire provision h	ave not been intima	ated (August 2012)	

Reasons for non-utilisation of the entire provision have not been intimated (August 2012).

Grant No. 36 - Contd.

Capital (Voted)

(iv)	In view of the final saving of ₹ 1,37,81.49 lakh, supplementary grant of ₹ 52,46.12 lakh obtained in December 2011 (₹ 0.12 lakh) and March 2012 (₹ 52,46.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.				
(v)	Provision surrendered (₹ 1,34,15.26 lakh) fell short of the final saving (₹ 1,37,81.49 lakh) by ₹ 3,66.23 lakh.				
(vi)	Saving (₹ 20 lakh or 10 per cent of the pr	rovision, whichev	er is more) occurred m	ainly under:	
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -	
4215 01 101 Non Plar	Capital Outlay on Water Supply and Sanitation Water Supply Urban Water Supply				
0004	Water Supply to Govt. BuildingsO8,00.00R- 2,91.21	5,08.79	4,57.51	- 51.28	
Reasons 102 Plan	for anticipated as well as final saving have n Rural Water Supply CENTRALLY SPONSORED SCHEMI		(August 2012).		
0602	Central Rural Water Supply Programme O 1,11,00.00 R - 19,04.93	91,95.07	91,63.31	- 31.76	
Reasons	for anticipated as well as final saving have n	not been intimated	(August 2012).		
0603	Accelerated Urban Water Supply Schem O 2,50.00 R - 2,03.12		46.88	0.00	
	eipated saving was attributed to non-sanction	on of new scheme			
Plan 0101	STATE PLAN Rural Water Supply Scheme O 10,69.92 R - 4,24.87	6,45.05	5,82.22	- 62.83	
Reasons 0102	for anticipated as well as final saving have n Rural Areas/Sub-Cities upto 20,000 Population	not been intimated 37.66	(August 2012). 0.00	-37.66	
	O 68.00 R - 30.34				
Reasons	for anticipated as well as final saving have n	not been intimated	(August 2012).		

	Grant N	10.36 - Contd.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
0115		5.05	(₹ in lakh)	5.05
0115	Water Conservation, Ground Water Recharge and Rain Water Harvesting	5.05	0.00	-5.05
	O 35.00			
	R - 29.95			
Reasons	for anticipated as well as final saving have	not been intimated	d (August 2012).	
0116	Loans from NABARD for Development of Infrastructure for Supply of Drinking Water in Rural Areas		11,39.55	- 87.85
	O 37,95.00			
	R - 25,67.60			
	for anticipated as well as final saving have			
0117	Bharat Nirman Karyakaram antargat Anachadit/Anshik Anachadit/ Jal Gunwa Prabhawit Tolon ke Achadan hetu	9,10.10 tta	7,93.32	- 1,16.78
	Nalkupo ka Nirman			
	O 10,20.00			
_	R - 1,09.90			
	for anticipated as well as final saving have		•	25.42
0118	Water Supply in Primary/Middle School	14,59.29	14,33.86	- 25.43
	O 24,83.82			
	R - 10,24.53			
Reasons	for anticipated as well as final saving have	not been intimated	(August 2012).	
0119	Direction, Administration and Establishment	5,00.54	4,99.65	- 0.89
	O 3,50.00			
	S 2,46.12			
	R - 95.58			
Reasons	for anticipated as well as final saving have	not been intimated	(August 2012).	
0120	Bharat Nirman Karyakaram antargat Anachadit/Anshik Anachadit/Jal Gunwat Prabhawit Tolon ke Achadan hetu	31,04.09 tta	31,04.09	0.00
	Jalapurti ka Nirman			
	O 48,10.00			
D	R - 17,05.91	4-1(A+ 2012)	N	
	for anticipated saving have not been intima Arrangement of Water supply to Urban/			A 10
0121	Arrangement of Water supply to Urban/ Sub Urban Areas	47.53	47.35	- 0.18
	O 70.00			
	R -22.47			
Reasons	for anticipated as well as final saving have	not been intimated	$1(A_{11})$ (A)	

Grant No. 36 - Contd.	

Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
0124	Research and Survey	7.91	7.91	0.00
	O 30.0			
_	R -22.0			
	for anticipated saving have not be	een intimated (August 201	.2).	
789	Special Component Plan for			
Plan	Scheduled Castes STATE PLAN			
0101	Anachadit, Anshik Anachadit, J	Jal 2,03.85	2,03.85	0.00
0101	Gunwatta Prabhawit Tolon ke		2,05.85	0.00
	hetu Jalapurti ka Nirman	Tonudun		
	0 5,90.0	00		
	R - 3,86.			
Reasons	for anticipated saving have not be	een intimated (August 2012	2).	
0102	Rural Water Supply Scheme	1,88.24	1,88.24	0.00
	O 3,00.0			
	R - 1,11.			
	for anticipated saving have not be	. –		
0104	Loans from NABARD for dev	1 ,	1,10.04	0.00
	Infrastructure for water supply			
	O 14,00.0			
Donsons	R - 12,89.9 for anticipated saving have not be		2)	
0105	Anachadit, Anshik Anachadit,		2). 82.41	- 1.88
0105	Gunwatta Prabhawit Tolon ke.		02.41	- 1.00
	Nalkupo ka Nirman	i tentudun netu		
	0 4,50.0	00		
	R - 3,65.			
Reasons	for anticipated as well as final say	ving have not been intimate	ed (August 2012).	
0106	Water Supply in Primary and N	/iddle 2,82.48	2,74.32	- 8.16
	Schools			
	O 10,00.0			
_	R - 7,17.5			
	for anticipated as well as final say	-		0.00
0107	Direction, Administration and	0.00	0.00	0.00
	Establishment O 1,40.0	00		
	R - 1,40.0			
The antic	cipated saving of the entire provis		ed (August 2012)	
10				

Grant No. 36 - Contd.				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0108	Anachadit, Anshik Anachadit, Jal Gunwatta Prabhawit Tolon ke Achadan he Jalapurti ka Nirman O 19,50.00 R - 16,86.53	2,63.47 etu	2,61.06	- 2.41
Reasons	for anticipated as well as final saving have n	ot been intimated	(August 2012)	
0109	Arrangement of water supply in Semi Urban and Urban Areas O 28.00 R - 28.00	0.00	0.00	0.00
	for anticipated saving of the entire provision			0.00
0110	Rural Areas/Sub-Cities upto 20,000 Population O 30.00 R - 30.00	0.00	0.00	0.00
Reasons	for anticipated saving of the entire provision	n have not been in	timated (August 2012)	
796 Plan	Tribal Area Sub-plan STATE PLAN		(1 14guil 2012).	
0107	Rural Water Supply Scheme	0.00	0.00	0.00
	O 20.00			
	R - 20.00			
Reasons	for anticipated saving of entire provision have	ve not been intima	ated (August 2012).	
0109	Loans from NABARD for development of Infrastructure for water supply in Rural Ar O 2,50.00 R - 2,50.00		0.00	0.00
Reasons	for anticipated saving of the entire provision	n have not been int	timated (August 2012).	
0110	Anachadit, Anshik Anachadit, Jal Gunwatta Prabhawito Tolon ke Achadan hetu Nalkupo ka Nirman O 30.00	0.00	0.00	0.00
	R - 30.00			
Reasons	for anticipated saving of the entire provision	n have not been int	timated (August 2012).	
0111	Water Supply in Primary and Middle Schools	0.00	0.00	0.00
	O 70.00			
_	R - 70.00			
Reasons	for anticipated saving of the entire provision	n have not been int	timated (August 2012).	

	Grant No	. 36 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0115	Rural Water Supply Scheme O 40.00	15.00	15.00	0.00
	R - 25.00			
Reasons	for anticipated saving have not been intimate	ed (August 2012)		
02	Sewerage and Sanitation	(1108000-01-)		
051	Construction			
Plan	STATE PLAN			
0101	Modernisation & Development of	3,53.16	3,53.16	0.00
	Crematorium			
	O 6,80.00			
	R - 3,26.84			
	for anticipated saving have not been intimate	ed (August 2012)).	
789	Special Component Plan for			
	Scheduled Castes			
Plan	STATE PLAN			
0102	Water Supply and Sanitation in Urban Are	eas 0.00	0.00	0.00
	O 28.01			
	R - 28.01			
	for anticipated saving of the entire provision			0.00
0103	Modernisation of Crematorium	55.70	55.70	0.00
	O 3,00.00			
D	R - 2,44.30	1(4 (2012)		
	for anticipated saving have not been intimate	ed (August 2012)).	
796 Plan	Tribal Area Sub-Plan STATE PLAN			
0117		0.00	0.00	0.00
011/	Development and Modernisation of Crematorium	0.00	0.00	0.00
	O 20.00			
	R - 20.00			
Reasons	for anticipated saving of the entire provision	have not been in	timated (Augsut 2012)	

Reasons for anticipated saving of the entire provision have not been intimated (Augsut 2012).

Grant No. 36 - Concld.

(vii)	Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4215	Capital Outlay on Water S Sanitation	Supply and		
01	Water Supply			
102	Rural Water Supply			
Plan	STATE PLAN			
0103	Rural Water Supply Scher (Tubewells, Wells, Hand F		13,92.12	0.00
		,80.00		
		,12.12		
Reasons (August	for augmentation of provi	sion by reappropriation of ₹	7,12.12 lakh have not b	een intimated
0112	State Share to Centrally S Scheme-Under Ground W and Rain-Water Harvestin O	Vater Recharge g 50.00	1,80.49	0.00
	R 1	,30.49		

Reasons for augmentation of provision by reappropriation of ₹ 1,30.49 lakh have not been intimated (August 2012).

Grant No. 37 - RURAL WORKS DEPARTMENT (ALL VOTED)

	(1112)	L'OTLD)		
		Total Grant	Actual Expenditure (₹ In thousand)	Excess + Saving -
REVENI Major H				
2515 3054 3451	Other Rural Development Programme Roads and Bridges Secretariat-Economic Services	55		
Voted: Original Suppleme Amount (31 st Mar	surrendered during the year	5,42,83,91	4,16,02,34	-1,26,81,57 78,27,85
CAPITA Major H				
4515	Capital Outlay on other Rural Develop	ment Programmes	3	
Voted: Original Suppleme Amount (31st Mar	surrendered during the year	11,91,85,53	8,59,91,25	-3,31,94,28 1,75,94,01
Notes an Revenue	d Comments - (Voted)			

- (i) In view of the final saving of ₹ 1,26,81.57 lakh, supplementary grant of ₹ 19.07 lakh obtained in March 2012 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 78,27.85 lakh) fell short of the final saving (₹ 1,26,81.57 lakh) by ₹ 48,53.72 lakh.

Grant No. 37 - Contd.

(iii)	Saving (₹25 lakh or 10 per cent of the	provision, whicheve	er is more) occurred m	ainly under:
Head	Total Grant Actual			
			Expenditure	Saving -
2515	Other David Development Dro groups		(₹in lakh)	
2515 00	Other Rural Development Programme	es		
001	Direction and Administration			
Plan	STATE PLAN			
0108	Establishment of various offices of	94,49.86	89,78.13	- 4,71.73
0100	Rural Works Department	יס.עד,דע	07,70.15	,/1./5
	0 1,07,55.42			
	R - 13,05.56			
Reasons	for anticipated as well as final saving hav	ve not been intimated	(August 2012)	
800	Other Expenditure		(11484502012).	
Non Plan	1			
0001	Engineering Establishment	80,21.36	65,87.96	- 14,33.40
	O 80,21.36	,	,	,
Reasons	for final saving have not been intimated ((August 2012).		
Plan	STATE PLAN			
0116	Bihar Rural Road Development	1,00.00	0.00	- 1,00.00
	Agency			
	O 1,00.00			
Reasons	for non-utilisation of the entire provision	have not been intima	ated (August 2012).	
3054	Roads and Bridges			
04	District and Other Roads			
105	Maintenance and Repairs			
Non Plan	l			
0001	Rural Road - Other Maintenance	2,84,94.25	2,56,45.65	- 28,48.60
	O 3,50,00.00			
_	R - 65,05.75			

Grant No. 37 - Concld.

Capital (Voted)

- (iv) In view of the final saving of ₹ 3,31,94.28 lakh, supplementary grant of ₹ 1,00,00.00 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 1,75,94.01 lakh) fell short of the final saving (₹ 3,31,94.28 lakh) by ₹ 1,56,00.27 lakh.
- (vi) Saving (\gtrless 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4515	Capital Outlay on other Rural			
	Development Programmes			
00				
103	Rural Development			
Plan	STATE PLAN			
0101	Minimum Needs Programme	2,97,86.61	2,54,89.00	- 42,97.61
	O 4,53,70.93			
_	R - 1,55,84.32			
Reasons	s for anticipated as well as final saving hav	ve not been intimated	l (August 2012).	
0109	Implementation of Schemes on the recommendation of Member of Legislative Assembly and Member of Legislative Council	34,08.00	1,63.25	- 32,44.75
	O 35,00.00			
	R - 92.00			
Reasons	s for anticipated as well as final saving hav	ve not been intimated	l (August 2012).	
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN		0.00	
0101	Minimum Needs Programme	43,50.00	0.00	- 43,50.00
	O 50,00.00			
D	R - 6,50.00		1(1 (2010)	
Reasons	s for anticipated as well as final saving hav	e not been intimated	l (August 2012).	
800	Other Expenditure			
Plan	STATE PLAN			
0101	Your Government at your Door	37,07.90	0.00	- 37,07.90
	Steps			
	O 49,75.60			
	R - 12,67.70			
Reasons	s for anticipated as well as final saving hav	e not been intimated	l (August 2012).	

Grant No. 38 - REGISTRATION , EXCISE AND PROHIBITION DEPARTMENT (ALL VOTED)

			Total Grant	Actual Expenditure (₹ In thousand)	Excess + Saving -
REVEN Major H					
2030 2039 2052	Stamps and Regis State Excise Secretariat-Gener				
		1,10,56,29 13,64,97 ng the year	1,24,21,26	84,54,42	- 39,66,84 40,79,37
Notes an	d Comments -				

Revenue (Voted)

- (i) In view of the final saving of ₹ 39,66.84 lakh, supplementary grant of ₹ 13,64.97 lakh obtained in July 2011 (₹ 4,61.23 lakh), December 2011 (₹ 7,42.61 lakh) and March 2012 (₹ 1,61.13 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 40,79.37 lakh) exceeded the final saving (₹ 39,66.84 lakh) by ₹ 1,12.53 lakh.

Grant No. 38 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

(iii)	Saving (₹ 20 lakh or	10 per cent of the pr	ovision, whicheve	er is more) occurred m	ainly under:
Head			Total Grant	Actual	Excess +
				Expenditure	Saving -
				(₹in lakh)	
2030	Stamps and Registrat	tion			
01	Stamps-Judicial				
101	Cost of Stamps				
Non Plar					
0001	Cost of Stamps supp	lied from Central	1,88.05	1,59.45	- 28.60
	Stamp Store, Nasik	Road			
	0	25.00			
	S	2,54.70			
	R	- 91.65			
The antic	cipated saving was attri	buted to non-submis	ssion of bill from S	ecurity Printing Press,	Nasik. Reasons
for final s	aving have not been int	imated (August 201	2).		
0002	Cost of Stamps received	ived from Security	23.32	0.00	- 23.32
	Printing Press, Hyde	-			
	0	10.00			
	S	16.95			
	R	- 3.63			
The antic	cipated saving was attri	buted to non-submis	ssion of bill from S	ecurity Press, Hyderab	ad. Reasons for
final savi	ng have not been intima	ated (August 2012).			
02	Stamps-Non Judicia	I			
101	Cost of Stamps	L			
Non Plar	-				
0002	Cost of Stamps recei	ved from Security P	rinting 87 00	0.00	-87.00
0002	Press, Hyderabad			0.00	0,100
	0	50.00			
	S	37.00			
Reasons	for non-utilisation of th	e entire provision ha	we not been intima	ated (August 2012).	
03	Registration				
001	Direction and Admin	istration			
Non Plar		Istration			
0002	District Charges		33,90.46	33,90.46	0.00
0002	0	37,17.66	55,70.70	55,70.70	0.00
	S	6,54.39			
	R	-9,81.59			
Reasons	for anticipated saving h	<i>,</i>	ted (August 2012)		

Reasons for anticipated saving have not been intimated (August 2012).

		Grant N	No. 38 - Concld.		
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2039 00	State Excise			((m laxir)	
001 Non Plan	Direction and Admir	nistration			
0007	Compensation for C Shops	Closure of Excise	0.00	0.00	0.00
	0	20.00			
	R	- 20.00			
Reasons	for anticipated saving	of the entire provisi	on have not been in	timated (August 2012).	
(iv)	Excess (₹ 20 lakh oi	10 per cent of the	provision, whichev	er is more) occurred ma	anly under:
Head			Total Grant	Actual Expenditure	Excess + Saving -
				(₹in lakh)	
2039	State Excise			(₹in lakh)	
2039 00	State Excise			(₹in lakh)	
	State Excise Direction and Admir	istration		(₹in lakh)	
00	Direction and Admir	istration		(₹in lakh)	
00 001	Direction and Admir	nistration	3,62.70	(₹in lakh) 3,94.73	+ 32.03
00 001 Non Plan	Direction and Admir	nistration 5,58.11	3,62.70		+ 32.03
00 001 Non Plan	Direction and Admir Superintendence		3,62.70		+ 32.03
00 001 Non Plan	Direction and Admir Superintendence O	5,58.11	3,62.70		+ 32.03
00 001 Non Plan 0001	Direction and Admin Superintendence O S R	5,58.11 2.34 - 1,97.75			
00 001 Non Plan 0001	Direction and Admin Superintendence O S R	5,58.11 2.34 - 1,97.75		3,94.73	
00 001 Non Plan 0001	Direction and Admir Superintendence O S R for anticipated saving	5,58.11 2.34 - 1,97.75	ess have not been ir	3,94.73 timated (August 2012)	
00 001 Non Plan 0001	Direction and Admir Superintendence O S R for anticipated saving District Charges	5,58.11 2.34 - 1,97.75 as well as final exc	ess have not been ir	3,94.73 timated (August 2012)	
00 001 Non Plan 0001	Direction and Admir Superintendence O S R for anticipated saving District Charges O	5,58.11 2.34 - 1,97.75 as well as final exc 60,68.04	ess have not been ir	3,94.73 timated (August 2012)	

Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT (ALL VOTED)

	(ALL	VOTED)		
		Total Grant/	Actual Expenditure (₹ In thousand)	Excess + Saving -
REVENI Major H				
2070 2235 2245 2251	Other Administrative Services Social Security and Welfare Relief on account of Natural Calamities Secretariat- Social Services			
Voted : Original Suppleme Amount : (31 st Mar	surrendered during the year	11,17,28,05	6,43,98,31	- 4,73,29,74 3,01,71,11
CAPITA Major H				
4250	Capital Outlay on other Social Services			
Voted : Original Suppleme Amount : (31 st Mar	surrendered during the year	2,50,00	2,38,05	- 11,95 1,95

Notes and Comments -Revenue (Voted)

- (i) In view of the final saving of ₹ 4,73,29.74 lakh, supplementary grant of ₹ 3,47,34.33 lakh obtained in July 2011 (₹ 2,20,97.03 lakh), December 2011 (₹ 37,32.01 lakh) and March 2012 (₹ 89,05.29 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 3,01,71.11 lakh) fell short of the final saving (₹ 4,73,29.74 lakh) by
 ₹ 1,71,58.63 lakh.

Grant No. 39 - Contd.

(iii) Head	Saving (₹25 la	kh or 10 per cent of the	e provision, whic Total Grant	Actual Expenditure	d mainly under: Excess + Saving -
2070	Other Administrat	ive Services		(₹in lakh)	
00					
106	Civil Defence				
Plan	CENTRALLY SP	ONSORED SCHEME	l		
0608	Strenthening of Civ	ril	3,52.57	1.27	-3,51.30
	Defence Organisat	ion			
	S	3,52.57			
Reasons 2235	for final saving have Social Security and	not been intimated (Aug	gust 2012).		
01	Rehabilitation				
200	Other Relief Meas	ures			
Non Plan		ur es			
0004		Compensation of land to	2,18.81	2,15.66	-3.15
	0	5,00.00			
	R	-2,81.19			
The antic		tributed to non-receipt	of requisition fo	r fund from districts. R	easons for final
	ve not been intimated				
2245		of Natural Calamities			
01	Drought				
101	Gratuitous Relief				
Non Plan	l				
0001	Cash Payment to h handicapped perso		0.00	0.00	0.00
	0	25,00.00			
	R	-25,00.00			
0002	Supply of food gra	ins	0.00	0.00	0.00
	0	10,00.00			
	R	-10,00.00			
	for anticipated sa (August 2012).	aving of the entire p	provision in the	e above two cases l	nave not been
0005	Other Work		68.66	55.26	-13.40
	0	1,00.00			
	S	16,76.42			
	R	-17,07.76			
0006	Other Works (Agri	·			
	Grants to Agricultu	re Deptt.)	1,61,88.35	71,87.94	-90,00.41
	0	10,00.00			
	S	1,93,33.00			
	R	-41,44.65			

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).

		Grant N	o. 39 - Contd.		
Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
102 Non Plan	Drinking Water Suppl	У			
0001	Supply of drinking wa trucks and tankers O	ter by 5,00.00	1,50.64	1,19.22	- 31.42
D	R	- 3,49.36			
	or anticipated as well as	s final saving have i	not been intimated	(August 2012).	
104 Non Plan	Supply of Fodder				
0001	Supply of Fodder	1 0 0 0 0	0.00	0.00	0.00
	O R	1,00.00 - 1,00.00			
105	K Vaterinary Care	- 1,00.00			
Non Plan	vaterinary Care				
0001	Medicine for cattle		0.00	0.00	0.00
	0	50.00			
	R	- 50.00			
282	Public Health				
Non Plan	Supply of Madiaina		0.00	0.00	0.00
0001	Supply of Medicine O	1,00.00	0.00	0.00	0.00
	R	- 1,00.00			
	for anticipated savir (August 2012).	,	provision in the	above three cases	have not been
0002	Repair of wells etc. fo O S	2,00.00 3,29.00	3,20.73	3,16.34	- 4.39
Reasons f	R or anticipated as well as	- 2,08.27 final saving have b	peen intimated (A)	10115t 2012)	
02	-	-		ugust 2012).	
02 001 Plan	Floods, Cyclones etc Direction and Adminis STATE PLAN				
0101	Arrangement in flood O R	affected district 3,50.00 -1,61.45	1,88.55	1,88.55	0.00
Reasons f	or anticipated saving ha	· · · · · · · · · · · · · · · · · · ·	ted (August 2012)).	
101 Non Plan	Gratuitous Relief				
0001	Cash Payment to help handicapped persons	pless and	27,26.85	25,91.89	-1,34.96
	0	30,00.00			
	S	5,20.00			
	R	-7,93.15			

	Grar	nt No. 39 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
		1 (5 00 10		
0002	Supply of food grains	1,65,30.43	1,19,70.36	- 45,60.07
	O 1,00,00.00			
	S 78,46.00			
0003	R - 13,15.57 Payment of creativitous relief	2 04 50	2 62 27	22.22
0003	Payment of gratuitous relief to affected families	2,94.50	2,62.27	- 32.23
	O 7,00.00			
	R - 4,05.50			
Reasons	for anticipated as well as final saving in	the above three cases l	have not been intimated	l (August 2012).
0004	Free distribution of Clothes	37.00	37.00	0.00
	and Utensils to affected persons			
	O 10,00.00			
	R - 9,63.00			
Reasons	for anticipated saving have not been int	timated (August 2012).	
0005	Cash Payment for Relief Work	2,83.58	1,15.92	- 1,67.66
	Caused by Fire			
	O 5,00.00			
	R - 2,16.42			
0006	Grants for Building damaged by	88.61	58.02	- 30.59
	Fire			
	O 15,00.00			
	R - 14,11.39	1 (5 50	1 44 15	
0007	Grants for Clothes damaged by Fire	1,67.79	1,44.17	- 23.62
	O 10,00.00			
	R - 8,32.21			
Reasons	for anticipated as well as final saving in	the above three cases l	have not been intimated	l (August 2012).
0008	Grants for supply of medicines	12.26	12.26	0.00
	to families affected by Fire			
	O 50.00			
	R - 37.74			
Reasons	for anticipated saving have not been in	timated (August 2012	2).	
0010	Assistance to dependents of	1,62.00	1,39.00	- 23.00
	persons died due to lightening			
	O 50.00			
	S 1,25.00			
	R - 13.00			
Reasons	for anticipated as well as final saving ha	ave not been intimated	l (August 2012).	

		Grant N	No. 39 - Contd.		
Head			Total Grant	Actual Expenditure	Excess + Saving -
				(₹in lakh)	8
0011	Erosion of Land for d of Rivers flow		0.00	0.00	0.00
	O R	2,00.00 - 2,00.00			
0012	Reserved Storage of o grain for starvation af under different panch O	one quintal food fected families	0.00	0.00	0.00
	R	- 5,34.00			
	for anticipated savi (August 2012).	ng of the entire	provision in the	above two cases h	ave not been
102 Non Plan		-			
0001	Supply of drinking wa		25.40	20.42	- 4.98
	O R	3,00.00 - 2,74.60			
Reasons f	for anticipated as well a	,	not been intimated	(August 2012).	
104	Supply of Fodder	8			
Non Plan					
0001	Supply of Fodder		0.26	0.25	- 0.01
	0	2,50.00			
Doogong	R	- 2,49.74	not been intimated	$(\Lambda_{\rm Margadet} 2012)$	
105 Non Plan	or anticipated as well a Veterinary Care	s illiai saving ilave	not been intimated	(August 2012).	
0001	Medicine for cattle		16.97	16.97	0.00
	0	2,00.00			
	R	- 1,83.03			
Reasons f	or anticipated saving ha	ave not been intima	ated (August 2012)		
106	Repairs and restoration damaged roads and b				
Non Plan					
0001	Repairs and restoration damaged roads and l		86.77	31.78	- 54.99
	0	17,00.00			
	S	11,00.00			
_	R	- 27,13.23			
Reasons f	or anticipated as well a	s tinal saving have	not been intimated	(August 2012).	

HeadTotal GrantActualExcessExpenditureSaving107Repairs and restoration of damaged Government Office BuildingsImage: Content of the second s
107 Repairs and restoration of damaged Government Office Buildings
Non Plan
0001 Repairs and restoration of 0.00 0.00 0.00 Government Health & Education Buildings 0.00 0.00 0.00
O 50.00
R - 50.00
Reasons for anticipated saving of the entire provision have not been intimated (August 2012). 109 Repairs and restoration of damaged water supply, drainage and sewerage works Non Plan
0001 Repairs and restoration of damaged water supply, drainage and sewerage system 48.46 26.18 - 22.28 0 80.00 - 31.54 - 31.54
Reasons for anticipated as well as final saving have not been intimated (August 2012).
112 Evacuation of Population Non Plan
0002 Evacuation of Population 6,64.57 6,64.57 0.00 O 30,00.00 R -23,35.43 -23,35.43 -23,35.43 -23,35.43 -23,35.43 -23,35.43 0.00
Reasons for anticipated saving have not been intimated (August 2012).
0003 Search of calamity affected 3,00.00 0.00 - 3,00.00 persons and purchase of safety and evacuation instruments for relief work O 3,00.00
Reasons for non-utilisation of the entire provision have not been intimated (August 2012).
Plan STATE PLAN
0104 Purchase of Communication 5,25.39 2,96.46 - 2,28.93 Instruments
O 9,00.00
R - 3,74.61 Reasons for anticipated saving was attributed to stay order on purchase of Motor Boat by the Hon'ble High

Reasons for anticipated saving was attributed to stay order on purchase of Motor Boat by the Hon'ble High Court and non-passing of the bills of communication instruments. Reasons for final saving have not been intimated (August 2012).

		Grant No. 39 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
113	Assistance for repairs / reconstruction of Houses			
Non Plan				
0001	Repairs / Restoration of dam buildings caused by flood		8,14.33	0.00
	O 20,0			
	R - 11,8			
	for anticipated saving have not			
0003	Repairs /Restoration of Build damaged by other natural cal	amities	6,80.62	- 21.60
	,	0.00		
Descent	· · · · · · · · · · · · · · · · · · ·	2.22	a final acrime have not	heer intimated
(August 2	for augmentation of provision	i by reappropriation as wen	as mai saving have not	been intimated
(August 2 114	Assistance to Farmers for pu	urchase of		
114	Agricultural Inputs	ir chase of		
Non Plan	•			
0001	Grants for Agro Input (for c crops)	damaged 7,00.08	5,13.78	- 1,86.30
		0.00		
	S 7,2	1.50		
	R - 3,2	1.42		
Reasons	For anticipated as well as final s	aving have not been intimate	ed (August 2012).	
0002	Grants for annual crops	0.00	0.00	0.00
	0 1,0	0.00		
	R - 1,0	0.00		
0003	Grants for agricultural crops	0.00	0.00	0.00
	,	0.00		
	R - 1,0			
0004	Grants for horticulture crops	0.00	0.00	0.00
		0.00		
		0.00		
0005	Grants for perennial crops	0.00	0.00	0.00
		0.00		
	R - 50	0.00		

	Grant N	10.39 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
115	Assistance to Farmers to clear sand/ silt/salinity from land		((()))	
Non Plan				
0001	Assistance to Farmers to clear sand/ silt/salinity from land	0.00	0.00	0.00
	O 1,00.00			
	R - 1,00.00			
0002	Extraction of salinity/sand etc. from	0.00	0.00	0.00
	fishery area			
	O 50.00			
	R - 50.00			
116	Assistance to Farmers for repairs of			
	damaged tubewells, pump sets etc.			
Non Plan				
0001	Grants to Farmers for repairs of	0.00	0.00	0.00
	damaged tubewells, pump sets etc.			
	O 50.00			
	R - 50.00			
117	Assistance to Farmers for purchase of live stock			
Non Plan				
0001	Exchange of animals affected from	0.00	0.00	0.00
	flood and drought			
	O 2,00.00			
	S 5.00			
	R - 2,05.00			
Reasons	for anticipated saving of the entire	provision in the	above eight cases h	ave not been
intimated	(August 2012).			
110				

118	Assistance for Repair	s /			
	Replacement of dama	ged			
	boats and equipment f	or fishing			
Non Plan					
0001	001 Repairs of damaged boats /		4,96.05	2,67.18	- 2,28.87
	manufacture of new boats				
	0	6,00.00			
	S	1,00.00			
	R	- 2,03.95			

	Grant N	1 0.39 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
122	Repairs and restoration of damaged irrigation and flood control works			
Non Plan				
0001	Repairing of damaged irrigation system	13,58.75	12,51.93	- 1,06.82
	and flood control system			
	O 5,00.00			
	S 12,97.00 R - 4,38.25			
282	R - 4,58.25 Public Health			
Non Plan				
0001	Supply of medicine for human beings	11.88	11.82	- 0.06
0001	O 2,00.00	11.00		0.00
	R - 1,88.12			
0003	Supply of P.O.L. for mobile health unit	4.82	1.22	- 3.60
	O 1,00.00			
	R - 95.18			
	or anticipated as well as final saving in the			
0004	Supply of supplementary nutrition for	0.00	0.00	0.00
	Welfare Department			
	O 44.00			
000	R - 44.00			
800 Non Plan	Other Expenditure			
0008	For Destructed Electricity	0.00	0.00	0.00
0008	System	0.00	0.00	0.00
	O 4,91.00			
	R - 4,91.00			
Reasons	for anticipated saving of the entire	provision in the	above two cases l	have not been
intimated	(August 2012).	-		
80	General			
001	Direction and Administration			
Non Plan				
0001	Regional Establishment of	3,40.50	3,39.12	- 1.38
	Disaster Management Department			
	O 4,40.88			
	S 7.05			
Desserve	R - 1,07.43	not have intimated	$(\Lambda_{\text{uppet}} 2012)$	
Reasons I	or anticipated as well as final saving have	not been intimated	(August 2012).	

	Grant	No. 39 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0002	Disaster Management Authority	1,81.73	1,78.39	- 3.34
	of Bihar State			
	O 1,09.21			
	S 1,09.62			
	R - 37.10			• • •
	sipated saving was attributed to non-pass	ing of bills by the trea	asury. Reasons for final	saving have not
	nated (August 2012).			
Plan	STATE PLAN Modernisation of office of Disaster	0.00	0.00	0.00
0103	Management	0.00	0.00	0.00
	O 1,37.80			
	R - 1,37.80			
	for anticipated saving of the entire provis	sion was attributed to	o non passing of bill by	the treasury.
102	Management of Natural Disasters,			
	Contingency Plans in disaster			
	prone areas			
Non Plan				
0006	Disaster Management for Relief	85.59	50.98	-34.61
	Distribution Programmes			
	S 1,90.00			
Daagama	R -1,04.41	a not hoon intimated	$(\Lambda_{\rm max} = 2012)$	
Plan	for anticipated as well as final saving hav STATE PLAN	e not been intimated	(August 2012).	
0104	State Disaster Response Fund	0.00	0.00	0.00
0104	O 16,00.00	0.00	0.00	0.00
	R - 16,00.00			
Reasons	for anticipated saving of the entire provis	sion have not been in	timated (August 2012)	
0105	Awareness and Capability Developme		1,19.83	- 19.93
0100	O 2,58.38		1,17100	17.70
	R - 1,18.62			
The antic	ipated saving was attributed to non receip	ot of requisition from	districts for construction	onofEmergency
	Reasons for final saving have not been in	-		C y
789	Special Component Plan for	× •		
	Scheduled Castes			
Plan	STATE PLAN			
0101	Awareness and Capability Developme	ent 0.00	0.00	0.00
	O 7,41.62			
	R - 7,41.62			
The antic	inated saving of the entire provision was	attributed to non-on	eration of the scheme o	f Awareness and

The anticipated saving of the entire provision was attributed to non-operation of the scheme of Awareness and Capability Development for Scheduled Castes by the Department.

		Grant	No. 39 - Contd.		
Head			Total Grant	Actual	Excess +
				Expenditure	Saving -
				(₹in lakh)	
2251	Secretariat - Social S	ervices			
00					
090	Secretariat				
Non Plan	l				
0017	Disaster Management	Ţ	2,55.23	2,55.23	0.00
	Department				
	0	3,03.38			
	S	2.16			
	R	- 50.31			
The antic	ipated saving was attrib	uted to non-rece	eipt of sanction and b	ills.	
(iv)	Excess (₹ 25 lakh or 1	0 percent of the	provision, whicheve	er is more) occurred ma	ainly under.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2245 05	Relief on account of Natural Calamities State Disaster Response Fund			
101	Transfer to Reserve Fund and Deposit			
	Account-State Disaster Response Fund			
Non Plan				
0001	State Disaster Response Fund	3,51,21.00	8,78,10.50	+5,26,89.50
	O 3,51,21.00			
D ((0010)		

Reasons for final excess have not been intimated (August 2012).

(vii) Calamity Relief Fund / State Disaster Response Fund :

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹ 3,51,21.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

Grant No. 39 - Contd.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-1995. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-1996 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-2005. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2009-2010.

Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-2015. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31st March 2010 in the Calamity Relief Fund had been transferred to the State Disaster Response Fund and Calamity Relief Fund had ceased to exist w.e.f. 01.04.2010.

As per the scheme SDRF, the Government of India would contribute 75 per cent to the Fund where as 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

(a) Central Government dated securities;

- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks and
- (d) Interest earing deposits with Co-operative Banks.

The amount of annual contribution to the S.D.R.F. of Bihar for every financial year from 2010-11 to 2014-15 would be as follows:-

	2010-11	2011-12	2012-13	2013-14	2014-15	Total
					(₹ in crore)	
Central's share (75%)	250.87	263.41	276.58	290.41	304.93	1386.20
State's Share (25%)	83.62	87.80	92.19	96.80	101.64	462.05
Total -	334.49	351.21	368.77	387.21	406.57	1848.25

Grant No. 39 - Concld.

The Government of India released 1st and 2nd installment for the year 2010-11 amounting to ₹ 250.87 crore (₹ 125.4350 crore for each installment) on 30.06.2010 and 13.09.2010 respectively and the State Government alongwith its share amounting to ₹ 83.62 crore (1st and 2nd Installment) total ₹ 334.49 crore sanctioned its credit to SDRF vide sanction order no. 1026 dt. 31.03.2011 but ₹ 334.49 crore has been transfer created to SDRF during 2011-12 after receiving proper information from the State Government vide their letter no. 3828 dated 15.11.2011.

On the other hand debit notes for ₹ 44.53041 crore and ₹ 10.51556 were received from the State Government vide letter no.1025(A) and 1025 dated 31.03.2011 respectively. Accordingly ₹ 44.53041 crore and ₹ 10.51556 crore have been debited to SDRF during the year 2011-12 after receiving proper information from State Government vide its letter no. 3828 dated 15.11.2011. State Government sent further Debit Notes for transfer debit to SDFR amounting to ₹ 430.54573 crore vide letter no. 2584 dated 05.08.2011, ₹ 14.4907377 crore vide letter no. 3346 dated 23.09.2011, ₹ 10.2795666 crore vide letter no. 1069 dated 30.03.2012 and ₹ 31.8102263 crore vide letter no. 1070 dated 30.03.2012. Accordingly the above amount have been transfer debited to SDRF during 2011-12. Again Government of India released the 1st and 2nd installment for 2011-12 amounting to ₹ 43.90 crore (1st installment only) total ₹ 175.605 crore sanctioned its credit to SDRF vide no. 1033 dated 28.03.2012. Accordingly ₹ 175.605 crore was transfer credited to SDRF.

As required under the scheme, a State Executive Committee (SEC) has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund.

In pursuance to the provisions of the Disaster Management Act, the Government of India has notified the constitution of the National Disaster Response Fund (NDRF). Whenever, SDRF of the State is replenished with additional grant-in-aid from NDRF, the same is required to be treated in the same manner as the fund in SDRF as far as transfer and accounting are concerned.

The Government of India, released ₹ 368.01 crore from National Disaster Response Fund on 12.11.2010, though sanction for its credit was issued by the State Government vide letter no. 1024 dated 31.03.2011, but the amount has been transfer credited during 2011-12 only after receiving proper information from State Government vide letter no. 3828 dated 15.11.2011.

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Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT (ALL VOTED)

Total Grant Actual

Expenditure (₹in thousand) Excess + Saving -

REVENUE **Major Heads**

2029	Land Revenue						
2052	Secretariat-General Services						
2070	Other Administrativ	re Services					
2075	Miscellaneous Gene	eral Services					
3454	Census Surveys and	l Statistics					
3604	Compensation and	Assignments to Loc	al Bodies and Panch	nayati Raj Institution	S		
Voted:							
Original		3,81,10,51	6,18,41,13	4,69,70,85	- 1,48,70,28		
Supplem	entary	2,37,30,62					
Amount (31 st Mai	surrendered during rch 2012)	g the year			1,18,94,35		
CAPITA Major H 4047		ther Fiscal Services					
Voted: Original		57,86,00	57,86,00	41,08,93	- 16,77,07		
Supplem Amount (31 st Mar	surrendered during	Nil g the year			10,10,68		
Notes and Comments - Revenue (Voted)							
(i)	 In view of the final saving of ₹ 1,48,70.28 lakh, supplementary grant of ₹ 2,37,30.62 lakh obtained in July 2011 (₹ 2,07,07.67 lakh), December 2011 (₹ 29,73.17 lakh) and March 2012 (₹ 49.78 lakh) proved excessive. 						

Provision surrendered (₹ 1,18,94.35 lakh) fell short of the final saving (₹ 1,48,70.28 lakh) by (ii) ₹29,75.93 lakh.

Grant No. 40 - Contd.

(iii)	Saving (₹ 25 lakh or 10 per	cent of the provision, whic	hever is more) occurred	d mainly under:
Head		Total Grant	Actual Expenditure	Excess + Saving -
2029	Land Revenue		(₹ in lakh)	
00	Land Revenue			
102	Survey and Settlement			
102	Operations			
Plan	STATE PLAN			
0101	Revision of Survey and	18,76.43	18,67.87	- 8.56
	Settlement Operations	-)	-) - · · - ·	
	0 21,50).44		
	R - 2,74			
Reasons f	or anticipated as well as final s	aving have not been intimate	d (August 2012).	
103	Land Records	C		
Non Plan				
0001	Establishment of Land Record	rds 5,37.17	5,34.80	- 2.37
	O 6,20).46		
	R - 8.	3.29		
Reasons	for anticipated as well as fina	l saving have not been intin	nated (August 2012).	
Plan	CENTRALLY SPONSORE	D SCHEME		
0602	Strengthening of Revenue A	Iministration		
	and Updation of Land Record	rds 13,10.83	10,66.71	- 2,44.12
	S 23,20).12		
	R - 10,09	0.29		
The antici	pated saving was attributed to	non-completion of modernis	ation of Record Room in	n some districts.
Reasons f	or final saving have not been in	timated (August 2012).		
Plan	STATE PLAN			
0104	Strengthening of Revenue Ad	ministration 17,64.83	13,46.30	- 4,18.53
	0 17,64		,	2
Reasons	for final saving have not been	intimated (August 2012).		
104	Management of Government	Estates		
Non Plan				
0002	Securities of Hat Bazar and	Katchehries 3,45.46	3,27.87	- 17.59
	0 3,0	3.00		
	S 9:	5.00		
	R - 52	2.54		

		Grant	: No. 40 - Contd.		
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
0003	Grants-in-aid to B	hudan Yagya	1,82.00	98.09	- 83.91
	Committee				
	0	1,43.78			
	S	38.23			
	R	- 0.01			
Reasons	for anticipated as we	ell as final saving hav	ve not been intimated	(August 2012).	
0004	Zamindari Abolitic	on Bond	0.00	0.00	0.00
	0	37.96			
	R	- 37.96			
Reasons	for anticipated savin	g of the entire provi	sion have not been int	timated (August 2012)	
800	Other Expenditure				
Non Plan	-				
0003	Consolidation of H	Ioldings	2,68.09	2,26.51	- 41.58
	0	3,02.86			
	S	28.00			
Daagama	R for ontiginated as we	- 62.77	to not hoon intimated	(August 2012)	
Plan	STATE PLAN	as linal saving hav	ve not been intimated	(August 2012).	
0101	Consolidation of H	Holdings	10,21.06	10,21.06	0.00
	0	15,00.00		_ • , • • •	
	S	62.00			
	R	- 5,40.94			
Reasons	for anticipated savin	g have not been intii	mated (August 2012)).	
3454	Census Survey an	d Statistics			
01	Census				
001	Direction and Adn				
Plan	CENTRAL PLAN		22.74	10.57	2 17
0402	Agricultural Censu O	1S 51.40	22.74	19.57	- 3.17
	R	- 28.66			
The antic			npletion of printing of	f forms by Governmen	t Press and non-
			been intimated (Augu	-	
101	Computerisation	of Census Data			
Non Plan					
0002	Census Establishn		96,30.44	82,25.02	-14,05.42
	S	1,75,30.27			
Reasons	R for anticipated as we	-78,99.83 ell as final saving hav	ve not been intimated	(August 2012).	

	Grant N	0. 40 - Contd.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
00				
200	Other Miscellaneous			
Non Plan	Compensations and Assignments			
0001	Payment of cess to Zila Parishad on the basis of annual valuation of lands O 4,12.22	3,41.50	3,16.83	-24.67
Reasons	R -70.72 for anticipated as well as final saving have r	ot been intimated	(August 2012)	
1000501151	or anticipated as wer as mar saving have r		(11ugust 2012).	
Capital (Voted)			
(iv)	Provision surrendered (₹ 10,10.68 la by ₹ 6,66.39 lakh.	kh) fell short of	the final saving (₹ 1	16,77.07 lakh)
(v)	Saving (₹ 15 lakh or 10 per cent of the pr	ovision, whicheve	er is more) occurred ma	ainly under:
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4047	Capital Outlay on other Fiscal Services			
00				
050	Land			
Plan	STATE PLAN			
0104	Purchase of Land for Road Construction	19,65.42	13,64.81	- 6,00.61
0101	(Revenue and Land Reforms Departmen	,	10,01.01	0,00.01
	0 24,25.62	·)		
	R - 4,60.20			
Resconst	Transie in the second sec	ot been intimated	(A) (A	

Grant No. 40 - Concld.

Head			Total Grant	Actual Expenditure	Excess + Saving -
				(₹in lakh)	
789	Special Component P	lan for			
	Scheduled Castes				
Plan	STATE PLAN				
0101	Land Acquisition		27,42.32	26,76.76	- 65.56
	(For Revenue and Lan	nd Reforms			
	Department)				
	0	32,86.00			
	R	- 5,43.68			

Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT (ALL VOTED)

(ALL VOTED)									
			Total Grant	Actual Expenditure (₹in thousand)	Excess + Saving -				
REVENU Major H									
3054 3451	Roads and Bridges Secretariat-Economic Services								
Voted: Original 6,48,13,23 Supplementary 3,09,90 Amount surrendered during the year (31 st March 2012)		6,51,23,13	5,31,17,00	- 1,20,06,13 97,23,69					
CAPITAL Major Head									
5054	Capital Outlay on Roads and Bridges								
Voted: Original Suppleme Amount (31 st Mar	surrendered during	38,77,19,40 2,20,00,00 the year	40,97,19,40	40,56,47,86	-40,71,54 3,14,87,25				
Notes and Comments - Revenue (Voted)									
(i)	In view of the final saving of ₹ 1,20,06.13 lakh, supplementary grant of ₹ 3,09.90 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.								

(ii) Provision surrendered (₹ 97,23.69 lakh) fell short of the final saving (₹ 1,20,06.13 lakh) by ₹ 22,82.44 lakh.

Grant No. 41 - Contd.

(iii) Saving ($\mathbf{\overline{\xi}}$ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	t Actual Expenditure (₹in lakh)	Excess + Saving -
3054	Roads and Bridges		((III lakii)	
03	State Highways			
001	Direction and Administrati	n		
Plan	STATE PLAN			
0101	Capacity Development	7.32	2 7.32	0.00
	S 3	00.00		
	R - 2	92.68		
Reasons f	for anticipated saving have r	ot been intimated (August 20	012).	
052	Machinery and Equipment	· -		
Non Plan				
0001	Machinery and Equipment	3,14.67	3,14.67	0.00
		00.00		
	R -	85.33		
Reasons f	for anticipated saving have r	ot been intimated (August 20	012).	
80	General			
001	Direction and Administrati	n		
Non Plan				
0001	Direction	28,34.48	3 28,34.48	0.00
	0 34	50.55		
	S	8.00		
	R - 6	24.07		
Reasons f	for anticipated saving have r	ot been intimated (August 2	012).	
0002	Supervision	1,61,69.57	7 1,60,80.14	- 89.43
	0 2,16	29.40		
	R - 54	59.83		
Reasons f	for anticipated as well as fina	saving have not been intimation	ated (August 2012).	
0006	National Highway Project	Direction 30,95.38	6,28.88	- 24,66.50
	O 40	00.00		
	R - 9	04.62		
Reasons f	for anticipated as well as fina	saving have not been intimation	ated (August 2012).	
0010	Bihar Lok Karya Samvio	a Viwad 42.40) 40.42	- 1.98
	Madhyastham Nyayadhik	aran		
	0	70.14		
	S	1.90		
	R	29.64		

	Grant N	10. 41 - Contd.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
3451	Secretariat - Economic Services			
00				
090 Nor Dian	Secretariat			
Non Plan 0014	Road Construction Department	1,78.42	1,78.42	0.00
0011	0 2,63.14	1,70.12	1,70.12	0.00
	R - 84.72			
Reasons	for anticipated saving have not been intima	ated (August 2012)).	
~ • • •				
Capital (Voted)			
(iv)	In view of the final saving of $₹$ 40,71.54 in December 2011 proved excessive.	l lakh, supplementa	ry grant of ₹ 2,20,00.0	00 lakh obtained
(v)	Provision surrendered (₹ 3,14,87.25 ₹ 2,74,15.71 lakh.	lakh) exceeded th	the final saving (₹ 40,	,71.54 lakh) by
(vi)	Saving (₹ 25 lakh or 10 per cent of the per c	provision, whichev	er is more) occurred m	nainly under:
Head		Total Grant	Actual	Excess +
			Expenditure (₹in lakh)	Saving -
5054	Capital Outlay on Roads and Bridges			
03	State Highways			
052	Machinery and Equipment			
Plan	STATE PLAN	$\mathcal{O}(A A A)$	2 (5 72	1 20
0101	Machinery and Equipment O 5,00.00	2,64.44	2,65.73	+1.29
	R -2,35.56			
Reasons	for anticipated as well as final excess have	not been intimated	l (August 2012).	
101	Bridges			
Plan	STATE PLAN			
0105	Construction of Road and Bridge	50,00.00	34,00.00	-16,00.00
	between Market and Remote Area from	·	, -	,
	Bihar Commercial Fund			
	O 50,00.00			

Reasons for final saving have not been intimated (August 2012).

	Grant No	o. 41 - Contd.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
337	Road Works		(x III lakii)	
Plan	CENTRALLY SPONSORED SCHEM	Е		
0602	Road Connecting of Economic	0.00	0.00	0.00
	Importance (Central Portion)			
	O 1,00.00			
	R - 1,00.00			
Reasons Plan	for anticipated saving of the entire provision STATE PLAN	n have not been int	timated (August 2012)).
0105	State Share for Centrally Sponsored Scheme	99.00	99.00	0.00
	O 3,00.00			
	R - 2,01.00			
789 Plan 0101	for anticipated saving have not been intima Special Component plan for Scheduled Castes STATE PLAN Major Roads O 1,84,50.92 R - 5,87.33 for anticipated as well as final saving have r	1,78,63.59	1,02,27.44	- 76,36.15
80	General			
800	Other Expenditure			
Plan	CENTRALLY SPONSORED SCHEM			
0601	Road Connecting of Inter State Importance	33.00	33.00	0.00
	O 1,00.00			
	R - 67.00			
Reasons	for anticipated saving have not been intimat	ted (August 2012)).	
(vii)	Excess (₹ 25 lakh or 10 per cent of the p			
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
5054	Capital Outlay on Roads and Bridges			
03	State Highways			
101 Dlan	Bridges STATE DLAN			
Plan 0101	STATE PLAN	2 02 04 40	4 71 01 62	
0101	Bridge	3,92,94.40	4,71,91.62	+ 78,97.22
	O 3,92,37.40 R 57.00			
Augmon	K 37.00	ttributed to requir	amont of additional nr	vision Docons

Augmentation of provision by re-appropriation was attributed to requirement of additional provision. Reasons for final excess have not been intimated (August 2012).

Grant No. 41 - Contd.						
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -	
337	Road Works					
Plan	STATE PLAN					
0102	Major Roads		5,74,88.38	5,89,91.20	+15,02.82	
	0	2,65,49.08				
	S	20,00.00				
	R	2,89,39.30				
-	ntation of provision by excess have not been		-	ement of additional pr	ovision. Reasons	

101 miai	for infarencess have not been intimated (August 2012).						
0107	Rastriya Sa	m Vikas Yojana	6,07,56.00	8,13,00.00	+ 2,05,44.00		
	Ο	11,76,61.00					
	R	- 5,69,05.00					

The anticipated saving was attributed to requirement of excess plan outlay. Reasons for final excess have not been intimated (August 2012).

(viii) Suspense Transactions: (a) Out of the expenditure under the grant ₹ 51,73.88 lakh (net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock**: This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase**: When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances**: Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense**: The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

Grant No. 41 - Concld.

(b) The details of the transactions under each of these sub-divisions during 2011-2012 together with the opening and closing balances are given below:

Head	Opening Balance on 1 st April 2011	Debits	Credits	Net	Closing Balance on 31 st March 2012
			(₹ in lakh	l)	
(i) 3054 - Ro	ads and Bridges				
Purchase	-40,47.20	••	••	•••	-40,47.20
Stock	-6,90.43	••	••	•••	-6,90.43
Miscellaneous	5				
Work Advances 23,60.51		2,75.48	••	2,75.48	26,35.99
Total -23,77.12		2,75.48	••	2,75.48	-21,01.64
(ii) 5054 -Cap	vital Outlay on				
Roa	ds and Bridges				
Purchase	-4.43		••	•••	-4.43
Stock	•••	••	••	• • •	
Miscellaneous	5				
Work Advanc	ees -22,69.21	48,98.40	••	48,98.40	26,29.19
Total	-22,73.64	48,98.40	••	48,98.40	26,24.76

(ix) Review of Establishment and Machinary and Equipment charges of Road Construction Department – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2009-2010 to 2011-2012 and their percentage to the works outlay during the year:-

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay (₹ in lakh)	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
2009-10	35,68,42.57	2,13,74.86	5.99	11,73.89	0.32
2010-11	45,08,91.48	1,78,13.73	3.95	7,10.47	0.16
2011-12	45,94,64.87	2,75,67.89	5.99	6,99.98	0.15

Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT (ALL VOTED)

	(ALI			
		Total Grant	Actual Expenditure (₹in thousand)	Excess + Saving -
REVEN Major H 2216 2501 2505 2515 3451		nent		
	14,71,08,28 entary 20,50,15 surrendered during the year rch 2012)	14,91,58,43	14,07,48,42	- 84,10,01 56,83,69
CAPITA Major H				
4515	Capital Outlay on other Rural Developm	nent Programmes		
	2,89,00 entary Nil surrendered during the year rch 2012)	2,89,00	0.00	- 2,89,00 1,05
Notes an Revenue	d Comments - e (Voted)			
(i)	In view of the final saving of ₹ 84,10.01	lakh, supplement	tary grant of ₹ 20,50.15 l	akh obtained

- (i) In view of the final saving of ₹ 84,10.01 lakh, supplementary grant of ₹ 20,50.15 lakh obtained in July 2011 (₹ 20,13.47 lakh) and March 2012 (₹ 36.68 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- Provision surrendered (₹ 56,83.69 lakh) fell short of the final saving (₹ 84,10.01 lakh) by
 ₹ 27,26.32 lakh.

Grant No. 42 - Contd.

	Grant	0. 42 - Contu.		
(iii)	Saving ($\mathbf{\overline{\xi}}$ 25 lakh or 10 per cent of t	he provision, whic	hever is more) occurre	d mainly under:
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
2216	Housing			
03	Rural Housing			
105	Indira Awas Yojna			
Plan	STATE PLAN			
0102	Indira Awas Yojna	4,33,35.23	4,33,35.23	0.00
	O 5,54,59.46			
_	R - 1,21,24.23			
Reasons	for anticipated saving have not been intima	ited (August 2012)).	
2501	Special Programmes for Rural			
0.4	Development			
01	Integrated Rural Development Programme			
001	Direction and Administration			
Plan	STATE PLAN			
0104	Business Process Re-Engineering	32.30	0.00	- 32.30
	O 4,00.00			
	R - 3,67.70			
Reasons	for anticipated as well as final saving have	not been intimated	d (August 2012).	
101	Subsidy to District Rural Development			
	Agencies			
Plan	STATE PLAN			
0103	Swarna Jayanti Gram Swarojgar Yojna	9,70.26	9,39.43	- 30.83
	DRDA Administration			
	O 11,00.00			
	R - 1,29.74			
	cipated saving was attributed to less release ing have not been intimated (August 2012).	e of Central Assista	ance for the year 2011-	12. Reasons for
02	Drought Prone Areas Development			
02	Programme			
101	Minor Irrigation			
Plan	STATE PLAN			
0101	Drought Prone Areas Programmes	19.87	0.00	- 19.87
	O 38.30			
	R - 18.43			
Daagama	for antiginated as well as final saving have	not hoon intinates	$\frac{1}{10000000000000000000000000000000000$	

Grant No. 42 - Contd.

Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
06	SelfEmployment			
789	Special Component Plan fo	or Scheduled		
	Castes			
Plan	STATE PLAN			
0101	Swarna Jayanti Gram Swar	ojgar Yojna 39,12.66	23,44.88	- 15,67.78
	O 60,	00.00		
	R - 20,3	87.34		
Reasons	for anticipated as well as final	saving have not been intimat	ted (August 2012).	
2505	Rural Employment			
01	National Programmes			
701	National Rural Employmen	t Programme		
Plan	STATE PLAN			
0102	National Rural Employmen	t Programme- 1,98.31	1,92.41	- 5.90
	Headquarter Establishment			
	0 2,	20.00		
	R - 2	21.69		
Reasons	for anticipated as well as final	saving have not been intimat	ted (August 2012).	
0105	Regional Establishment	27,08.80	26,15.70	- 93.10
	O 35,7	20.00		
	R - 8,	11.20		
Reasons	for anticipated as well as final	saving have not been intimat	ted (August 2012).	
3451	Secretariat-Economic Serv	ices		
00				
090	Secretariat			
Non Plan	L			
0010	Rural Development Depart	ment 5,21.91	5,18.17	- 3.74
	0 5,9	94.86		
	S	18.14		
	R - 9	91.09		
Reasons	for anticipated as well as final	saving have not been intimat	ted (August 2012).	

Grant No. 42 - Concld.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
2216	Housing				
03	Rural Housing				
105	Indira Awas Yojna				
Plan	STATE PLAN				
0104	Monitoring and Technic	al Support	8,39.21	8,39.21	0.00
	to Indira Awas Yojna				
	0	40.00			
	R	7,99.21			
	for augmentation of p (August 2012).	provision by	reappropriation of	₹ 7,99.21 lakh	have not been
796	Tribal Area Sub-plan				
Plan	STATE PLAN				
0102	Indira Awas Yojna		1,13,39.60	1,12,83.92	- 55.68

Reasons for augmentation of provision by reappropriation of \mathbf{E} 1,00,00.00 lakh as well as final saving have not been intimated (August 2012).

Capital (Voted)

0

R

(v) Entire provision of ₹ 2,89.00 lakh remained un-utilised during the year.

13,39.60

1,00,00.00

(vi) Saving $(\mathbf{\overline{5}} 5 \text{ lakh or } 10 \text{ per cent of the provision, whichever is more) occurred mainly under:$

Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
4515	Capital Outlay on other Rural			
	Development Programmes			
103	Rural Development			
Plan	STATE PLAN			
0102	Block Minor Construction Works	2,87.95	0.00	- 2,87.95
	O 2,89.00			
	R - 1.05			
Daagama	for antiginated as well as final serving h	ave not have intimate	$d(\Lambda_{\rm M})$ and 2012	

Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT (ALL VOTED)

		(ALL	VOIED)		
			Total Grant	Actual Expenditure (₹in thousand)	Excess + Saving -
REVEN Major H				((in thousand)	
2203 3451	Technical Education Secretariat -Economi	c Services			
Voted: Original 48,89,38 73,88,25 56,02,69 - 17,85 Supplementary 24,98,87 14,42 Amount surrendered during the year 14,42 (31st March 2012) 14,42					
CAPITA Major H	L				
4202	Capital Outlay on Edu	acation, Sports, Ar	t and Culture		
	entary surrendered during tl rch 2012)	57,39,22 27,00,00 ne year	84,39,22	24,35,81	- 60,03,41 49,27,16
Notes an Revenue	d Comments - (Voted)				
(i)	In view of the final saving of ₹ 17,85.56 lakh, supplementary grant of ₹ 24,98.87 lakh obtained in July 2011 (₹ 3,70.97 lakh) and December 2011 (₹ 21,27.90 lakh) proved excessive.				
(ii)	Provision surrender ₹ 3,42.95 lakh.	ed (₹ 14,42.61 la	kh) fell short o	f final saving (₹ 17,8	5.56 lakh) by

Grant No. 43 - Contd.

(iii)	Saving (₹ 15 lakh or	10 per cent of th	ne provision, which	ever is more) occurred	d mainly under:
Head			Total Grant	Actual Expenditure	Excess + Saving -
2203	Technical Education			(₹in lakh)	
00 001	Direction and Admini	stration			
Non Plan		151			
0001	Directorate of Techni		2,53.93	2,46.05	- 7.88
	0	2,31.65			
	S	42.59			
	R	- 20.31	1	1 11 -	
	ipated saving was attrib	-	nditure in office expe	enses and allowances. I	Reasons for final
-	ve not been intimated (August 2012).			
004	Research				
Plan	STATE PLAN				
0101	Bihar Council of Sc		3,39.86	80.06	- 2,59.80
	Technology, Patna, R	-			
	Centre, Indira Gandh				
	Centre, Planetarium,				
	0	5,00.00			
	R	- 1,60.14	1 •, • • ,	. 1 1	· • · ·
	ipated saving was attrib	-		ce, commercial and spe	cial services etc.
	for final saving have not	· · · · · · · · · · · · · · · · · · ·	August 2012).		
102	Assistance to Univers	sities for			
NI DI	Technical Education				
Non Plan			27.52	27.52	0.00
0001	Patna University	1 70 05	37.52	37.52	0.00
	0	1,78.85			
D	R	- 1,41.33	(1() () () () ()		
	for anticipated saving h	ave not been intim	hated (August 2012)).	
103 Nov Dlav	Technical Schools				
Non Plan			72 (2	(0.02	2 (0
0001	Certificate Course	1 02 20	73.62	69.93	- 3.69
	0	1,02.39			
Dagang	R Son anticipated on well a	- 28.77	a wat haan intimated	$(\Lambda_{\rm max} + 2012)$	
104	for anticipated as well a Assistance to Non-G	-	e not been intimated	(August 2012).	
104					
Non Dlan	Technical Colleges ar	a institutes			
Non Plan			E 70 E (5 10 56	50.00
0001	Birla Institute of Tech	nology,	5,78.56	5,19.56	- 59.00
	Mesra, Ranchi S	6 72 00			
	S R	6,72.00 - 93.44			
Regions	for anticipated as well a		a not been intimated	(August 2012)	

	Grant N	No. 43 - Contd.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
105	Polytechnics		((),,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Plan	STATE PLAN			
0101	Graduate Level Course (World Bank Aided) - Strengthening of Polytechnic Education Project	26.50	26.28	- 0.22
	O 86.37			
	R - 59.87			
final savi	cipated saving was attributed to less expending have not been intimated (August 2012)	-	enses, pay and allowand	ces. Reasons for
112	Engineering/Technical Colleges and Institutes			
Non Pla	n			
0001	Degree and Post-graduate Course	18,91.19	18,66.81	- 24.38
	O 11,65.45			
	S 9,50.33			
	R - 2,24.59			
	cipated saving was attributed to less exp etc. Reasons for final saving have not been			cial and special
Plan	CENTRALLY SPONSORED SCHEM	/F		
0603	Technical Education Quality	0.00	0.00	0.00
0005	Development Programme	0.00	0.00	0.00
	O 3,00.00			
	R - 3,00.00			
Reasons	for anticipated saving of the entire provision	on have not been in	timated (August 2012)	
Plan	STATE PLAN			
0101	Degree and Post-graduate Course	1,19.00	1,16.86	- 2.14
0101	O 1,93.11	-,	1,10100	
	R - 74.11			
Reasons	s for anticipated as well as final saving have	e not been intimated	d (August 2012).	
0103	Technical Education Quality	0.00	0.00	0.00
0105	Development Programme	0.00	0.00	0.00
	O 1,00.00			
	R - 1,00.00			
Reasons	for anticipated saving of the entire provision	on have not been in	timated (August 2012)	

	Grant N	10.43 - Contd.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
Capital	(Voted)		((III Iakii)	
(iv)	In view of the final saving of ₹ 60,03.41 July 2011 proved wholly unnecessary an necessary.	· 11		
(v)	Provision surrendered (₹49,27.16 lak ₹ 10,76.25 lakh.	kh) fell short of t	he final saving (₹60,	03.41 lakh) by
(vi)	Saving (₹ 15 lakh or 10 per cent of the p	provision, whicheve	er is more) occurred ma	ainly under:
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
4202	Capital Outlay on Education, Sports,			
	Art and Culture			
02	Technical Education			
104	Polytechnics			
Plan	CENTRAL PLAN SCHEME			
0403	Establishment of New Polytechnics and Strengthening/Progress of Existing	18,00.00	9,04.43	- 8,95.57
	Polytechnics S 27,00.00			
	R - 9,00.00			
Plan	STATE PLAN			
0102	Polytechnic / Engineering /			
	Technical Colleges	95.98	95.84	- 0.14
	O 3,55.00			
	R - 2,59.02			
105	for anticipated as well as final saving in the Engineering / Technical Colleges and Institutes	above two cases h	ave not been intimated	(August 2012).
Plan	STATE PLAN	16.16.00	14 25 55	1 00 53
0102	Polytechnic / Engineering/	16,16.08	14,35.55	-1,80.53
	Technical Colleges O 22,33.67			
	O 22,33.67 R - 6,17.59			
The antic	cipated saving was attributed to re-appropri	ation in object head	l machinery and tools	Reasons for final

The anticipated saving was attributed to re-appropriation in object head machinery and tools. Reasons for final saving have not been intimated (August 2012).

		Grant No. 43 - Concld.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
789	Special Component Plan for Scheduled Castes			
Plan	STATE PLAN			
0101	Polytechnic / Engineering / Technical Colleges O 31,50.52 R - 31,50.52		0.00	0.00
Reasons	for anticipated saving of the entire		timated (August 2012)	
(vii) Head	Excess (₹ 15 lakh or 10 per cent	t of the provision, whichev Total Grant	er is more) occurred m Actual Expenditure (₹in lakh)	ainly under: Excess + Saving -
3451	Secretariat - Economic Services	5		
00				
090	Secretariat			
Non Plan				
0003	Science and Technology Depart	ment 53.35	80.06	+ 26.71
	O 85.15			
	S 18.87			
	R - 50.67			

The anticipated saving was attributed to non-payment of office expenses, fuel and maintenance of vehicles. Reasons for final excess have not been intimated (August 2012).

Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT (ALL VOTED)

		X	Total Grant	Actual Expenditure (₹in thousand)	Excess + Saving -
REVEN Major H				· · · ·	
2225	Welfare of Schedule Tribes and Other Ba	,	ed		
2251	Secretariat-Social S	ervices			
	entary surrendered during rch 2012)	5,29,05,32 5,18,75,27 the year	10,47,80,59	8,62,26,21	- 1,85,54,38 1,83,14,96
CAPITA Major H					
4225	Capital Outlay on W Scheduled Tribes ar		·		
4425	Capital Outlay on C	o-operation			
Voted: Original Supplem	•	14,80,00 Nil	14,80,00	1,00,00	- 13,80,00
	surrendered during rch 2012)	tne year			13,80,00
Notes an Revenue	d Comments - e (Voted)				

- (i) In view of the final saving of ₹ 1,85,54.38 lakh, supplementary grant of ₹ 5,18,75.27 lakh obtained in July 2011 (₹ 65.78 lakh), December 2011 (₹ 2,89,78.03 lakh) and March 2012 (₹ 2,28,31.46 lakh) proved excessive.
- (ii) Provision surrendered (₹ 1,83,14.96 lakh) fell short of the final saving (₹ 1,85,54.38 lakh) by ₹ 2,39.42 lakh.

Grant No. 44 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure	Excess + Saving -
2225	Welfare of Scheduled Castes,		(₹in lakh)	
	Scheduled Tribes and Other			
	Backward Classes			
01	Welfare of Scheduled Castes			
001	Direction and Administration			
Non Plan				
0001	Direction and Administration	22,44.15	22,44.15	0.00
	O 31,49.62			
	S 0.01			
	R - 9,05.48			
The antic	ipated saving was attributed to vacant pos	t and transactional l	ink failure in treasury.	
0003	State Scheduled Caste Commission	1,83.81	1,83.81	0.00
	O 1,65.16			
	S 50.00			
	R - 31.35			
	ipated saving was attributed to non-availab	oility of utilisation c	ertificate related to last yea	ar.
Plan	STATE PLAN			
0101	Direction and Administration	11.86	11.86	0.00
	O 41.00			
	R - 29.14			
	ipated saving was attributed to transaction	al link failure in trea	sury.	
102	Economic Development			
Plan	STATE PLAN	1 10 00 00	1 10 00 00	0.00
0115	Development for Mahadalit	1,18,00.00	1,18,00.00	0.00
	O 98,00.00			
	S 1,26,31.00 R - 1.06.31.00			
The set	R 1,00,51.00		41	
277	ipated saving was attributed to non-appro	val of plan by the at	itnorised committee.	
	Education			
Non Plan 0002	Maintenance of Hostels	3,03.84	3,03.84	0.00
0002		5,05.84	5,05.64	0.00
	O 4,62.51 R - 1,58.67			
The antic	ipated saving was attributed to vacant pos	t and transactional	inly failure in treasury	
0012	Pre-Examination Training Centre	88.64	88.64	0.00
0012	0 1,41.49	00.04	00.0T	0.00
	R - 52.85			
Reasons	for anticipated saving have not been intima	ated (August 2012)		

	Grant No	o. 44 - Contd.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
-		_	(₹in lakh)	
Plan 0606	CENTRALLY SPONSORED SCHEM	17.11	16.83	- 0.28
	to the children of those persons engaged			
	unclean occupation like Scavengery and O 20.00	Tanning Works		
	O 20.00 S 1,02.89			
	R - 1,05.78			
The optio	ipated saving was attributed to non-receip	t of utilization cor	tificato from district P	ansons for final
	ve not been intimated (August 2012).			
0609	Merit Development Programme	4.95	4.95	0.00
0007	O 60.00	4.95	ч.уб	0.00
	R - 55.05			
The antic	ipated saving was attributed to non receipt	of demand letter f	rom District	
Plan	STATE PLAN			
0101	Education	0.00	0.00	0.00
	O 2,15.00			
	R - 2,15.00			
The antio	cipated saving of the entire provision wa	as attributed to o	pening of separate he	ead of Building
	tion Department.			-
0107	Education	71,22.18	71,18.50	- 3.68
	O 56,46.44			
	S 31,00.00			
	R - 16,24.26			
	ipated saving was attributed to earlier re-ap	opropriation of the	e amount.	
02	Welfare of Scheduled Tribes			
001 Nov Dlav	Direction and Administration			
Non Plan 0001	State Scheduled Tribes Commission	1,30.60	1,30.60	0.00
0001	0 1,65.16	1,50.00	1,50.00	0.00
	R - 34.56			
The antic	ipated saving was attributed to non-available	ility of utilisation c	ertificate of last year.	
102	Economic Development	-		
Plan	STATE PLAN			
0101	Multifarious Development of Scheduled	6,63.93	6,63.93	0.00
	Tribe-Receipt from Government of India			
	under the Article 275(1) of the Constituti O 9,59.00	011		
	R - 2,95.07			
The antic	ipated saving was attributed to transactiona	al link failure in tre	asurv.	
0102	Special Central Assistance for Scheduled Tribes	3,82.58	3,82.58	0.00
	O 10,60.00			
	R 87.00			
	S - 7,64.42			
The antic	inated saving was attributed to non-release	of fund from Gov	ernment of India	

The anticipated saving was attributed to non-release of fund from Government of India.

		Grant	t No. 44 - Contd.		
Head			Total Grant	Actual Expenditure	Excess + Saving -
100				(₹in lakh)	
198 Di	Assistance to Gran	m Panchayats			
Plan	STATE PLAN	L.:	10 51 52	10 51 52	0.00
0101	Stipend / Scholars	1	10,51.52	10,51.52	0.00
	O S	5,40.00			
	S R	10,00.00			
The oution		- 4,88.48	anal link failung in tug		
	· ·	tributed to transaction	onal link failure in trea	asury.	
277 Non Plan	Education				
0004	Residential School		9,10.95	9,07.51	- 3.44
0004	O	10,27.50	9,10.95	9,07.31	- 3.44
	R	- 1,16.55			
Passons		,	ve not been intimated	(August 2012)	
Plan	1	ONSORED SCHE		(August 2012).	
0607	Post Entrance Sch		2,12.52	2,12.52	0.00
0007	0	1,20.00	2,12.32	2,12.32	0.00
	S	1,78.42			
	R	- 85.90			
The antic			onal link failure in trea	SULV	
Plan	STATE PLAN			isui y.	
0101	Education		3,90.96	3,82.46	- 8.50
0101	O	5,75.00	5,70.70	5,02.40	0.50
	R	- 1,84.04			
Reasons		,	ve not been intimated	(August 2012)	
800	Other Expenditure	-		(114645(2012).	
Non Plan	-	-			
0001	Special Scheme f	or welfare of	12.60	12.60	0.00
	Kharia and other t				
	0	40.31			
	R	- 27.71			
Reasons	for anticipated saving	g have not been inti	mated (August 2012)).	
2251	Secretariat-Social		· • · · ·		
00					
090	Secretariat				
Non Plan					
0023	SC and ST Welfar	e Department	2,46.69	2,45.00	- 1.69
	0	2,55.23			
	S	22.00			
	R	- 30.54			
The antic	inated saving was at	tributed to lack of d	emand and transactic	nal link failure in treas	urv Reasons for

The anticipated saving was attributed to lack of demand and transactional link failure in treasury. Reasons for final saving have not been intimated (August 2012).

Grant No. 44 - Concld.

Capital (Voted)

(iv)	In view of the final saving of $\mathbf{\xi}$ 13,80.00 lakh original provision of $\mathbf{\xi}$ 14,80.00 lakh made under capital section of this Grant proved excessive.					
(v)	Saving ($\mathbf{\overline{t}}$ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:					
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -		
4225 01	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes Welfare of Scheduled Castes	l				
051	Construction					
Plan	STATE PLAN		0.00			
0101	Construction and Renovation of Residential Schools & Buildings	0.00	0.00	0.00		
	O 9,00.00					
	R -9,00.00					
Reasons	for anticipated saving of the entire provision	on have not been in	timated (August 2012)			
277	Education					
Plan	CENTRALLY SPONSORED SCHEM	ſE				
0601	Construction of Hostel for SC Students	0.00	0.00	0.00		
	O 4,30.00					
	R -4,30.00					
The antic Departm	cipated saving of the entire provision was at ent.	tributed to separati	on of the head of Buildin	ng Construction		
02	Welfare of Scheduled Tribes					
277	Education					
Plan	STATE PLAN					
0101	Construction & Renovation of	0.00	0.00	0.00		
	Residential Schools and Hostel Building	S				
	O 50.00					
_	R -50.00					

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT (ALL VOTED)

		(**	LL (OILD)		
			Total Grant	Actual Expenditure (₹in thousand)	Excess + Saving -
REVEN	UE				
Major H					
majori	icaus				
2401	Crop Husbandry				
2852	Industries				
3451	Secretariat-Econom	ia Comiaca			
3431	Secretariat-Econom	lic Selvices			
Voted:					
Original	l	45,63,99	48,64,10	28,32,50	- 20,31,60
Supplen		3,00,11	-0,0-,10	20,52,50	- 20,51,00
	t surrendered during	<i>, ,</i>			20,24,03
	0	the year			20,24,03
(31 Wia	rch 2012)				
	т				
CAPITA					
Major H	lead				
6860	Loans for Consumer	Industrias			
0800	Loans for Consumer	Industries			
Voted:					
		24.22	4(12	24.22	31.00
Original		24,33	46,13	24,33	- 21,80
Supplen	•	21,80			0 1 00
	surrendered during	the year			21,80
(31 st Ma	rch 2012)				
NT .					
	nd Comments -				
Revenu	e (Voted)				
(i)	In view of the final s	aving of ₹ 20,31.	60 lakh, supplement	tary grant of ₹ 3,00.11 1	akh obtained in

- (i) In view of the final saving of ₹ 20,31.60 lakh, supplementary grant of ₹ 3,00.11 lakh obtained in July 2011 (₹ 23.06 lakh) and March 2012 (₹ 2,77.05 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 20,24.03 lakh) fell short of the final saving (₹ 20,31.60 lakh) by ₹ 7.57 lakh.

Grant No. 45 - Contd.

(iii)	Saving ($\mathbf{\xi}$ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				ly under:
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
2401 00	Crop Husbandry				
108 Non Plan	Commercial Crops				
0002	Cultivation of Sugar	cane	9,84.15	9,82.13	- 2.02
0002	0	8,31.03	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,02.10	2:02
	Š	2,73.18			
	R	- 1,20.06			
Reasons f	for anticipated as well	· ·	e not been intimated	(August 2012).	
Plan	CENTRALLY SPO			().	
0607	National Developme		84.92	84.17	- 0.75
	Waste Cropping Sys	e			
	(Macro Managemer				
	0	3,15.00			
	R	- 2,30.08			
Reasons f	for anticipated as well	as final saving have	e not been intimated	(August 2012).	
	1	C			
Plan	STATE PLAN				
0108	National Developme	ent of Sugarcane	9.34	9.36	+0.02
	Waste (Macro Mod	e State Share 10:9	0)		
	0	29.05			
	R	-19.71			
Reasons f	for anticipated saving	as well as final exce	ess have not been int	timated (August 2012).	
0109	Sugarcane Developr	nent	3,44.78	3,39.98	- 4.80
	0	19,82.22			
	R	- 16,37.44			
Reasons f	for anticipated as well	as final saving have	e not been intimated	(August 2012).	
789	Special Component	Plan for			
	Scheduled Castes				
Plan	STATE PLAN				
0108	Sugarcane Developr	nent	1.14	1.14	0.00
	0	2,23.00			
	R	- 2,21.86			
796	Tribal Area Sub-Pla	n			
Plan	STATE PLAN				
0129	Sugarcane Developr	nent	0.09	0.09	0.00
	0	22.28			
	R	- 22.19			

Reasons for anticipated saving in the above two have not been intimated (August 2012).

		Grant N	o. 45 - Contd.		
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
2852	Industries				
08	Consumer Industries				
201	Sugar				
Non Plan					
0002	Expenditure connected	with Sugar	1,11.67	1,11.67	0.00
	Factory Act, 1937-He	adquarters			
	0	1,61.27			
	R	- 49.60			
Reasons f	for anticipated saving ha	ve not been intima	ated (August 2012).		
Plan	STATE PLAN				
0103	Economical Assistance		11,13.45	11,13.45	0.00
	0	7,84.68			
	R	3,28.77			
Reasons	for augmentation of pr	ovision by reapp	propriation of ₹3,2	8.77 lakh have not b	een intimated
(August 2	2012).				
3451	Secretariat - Economic	Services			
00					
090	Secretariat				
Non Plan					
0002	Sugar Industries Depar	tment	90.03	90.03	0.00
	0	1,00.43			
	S	19.69			
	R	- 30.09			
Reasons	for anticipated saving ha	ve not been intima	ted (August 2012)		

Reasons for anticipated saving have not been intimated (August 2012).

Grant No. 45 - Concld.

Capital (Voted)

- (iv) In view of the final saving of ₹ 21.80 lakh, supplementary grant of ₹ 21.80 lakh obtained in March 2012 wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Saving ($\mathbf{\xi}$ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
6860	Loans for Consumer	Industries			
04 190	Sugar Loans to Public Sec Other Undertakings	tor and			
Non Plan	U				
0001	Loans to Sugar Fact	ories	24.33	24.33	0.00
	0	24.33			
	S	21.80			
	R	- 21.80			

Reasons for anticipated saving have not been intimated (August 2012).

Grant No. 46 - TOURISM DEPARTMENT (ALL VOTED)

	(111	LL (OILD)				
		Total Grant	Actual Expenditure (₹in thousand)	Excess + Saving -		
REVEN Major H			((Inthousand))			
3451 3452	Secretariat-Economic Services Tourism					
	11,82,84 eentary 1,88,58 surrendered during the year rch 2012)	13,71,42	12,71,06	- 1,00,36 97,87		
CAPITA Major H						
5452	Capital Outlay on Tourism					
	24,43,89 eentary Nil surrendered during the year rch 2012)	24,43,89	23,94,08	- 49,81 49,81		
Notes and Comments - Revenue (Voted)						
(i) In view of the final saving of $\mathbf{\xi}$ 1,00.36 lakh, supplementary grant of $\mathbf{\xi}$ 1,88.58 lakh obtained in July 2011 ($\mathbf{\xi}$ 47.32 lakh) and December 2011($\mathbf{\xi}$ 1,41.26 lakh) proved excessive.						
(ii)	Provision surrendered (₹ 97.87 lat ₹ 2.49 lakh.	kh) fell short of th	he final saving (₹ 1,0	0.36 lakh) by		

Grant No. 46 - Concld.

(iii)	Saving ($\mathbf{\xi}$ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
3451 00	Secretariat - Econ	omic Services			
090	Secretariat				
Non Pla	n				
0015	Tourism Departme	ent	1,65.52	1,64.74	- 0.78
	0	1,81.33			
	S	18.31			
	R	- 34.12			
Reasons	s for anticipated as we	ell as final saving ha	ve not been intimated	(August 2012).	
3452	Tourism				
80	General				
001	Direction and Adm	inistration			
Non Pla	n				
0001	Directorate		3,06.80	3,06.80	0.00
	0	2,50.63			
	S	1,18.99			
	R	- 62.82			
The anti	icinated saving was a	ttributed to vacant	post of Director (To	ourism) retirement of a	officials and less

The anticipated saving was attributed to vacant post of Director (Tourism), retirement of officials and less payment to Security Force.

Grant No. 47 - TRANSPORT DEPARTMENT (ALL VOTED)

		Total Grant	Actual Expenditure (₹in thousand)	Excess + Saving -
REVENUE Major Heads				
2041 Taxes on Vehicle2052 Secretariat-General3075 Other Transport Ser				
Voted: Original Supplementary Amount surrendered during (31 st March 2012)	33,63,49 38,71 the year	34,02,20	23,88,86	- 10,13,34 8,51,35
CAPITAL Major Heads				
5055 Capital Outlay on R7055 Loans for Road Tra	-			
Voted: Original Supplementary Amount surrendered during (31 st March 2012)	1,33,84,85 8,00,00 the year	1,41,84,85	1,33,84,85	- 8,00,00 8,00,00
Notes and Comments -				

Revenue (Voted)

- (i) In view of the final saving of ₹ 10,13.34 lakh, supplementary grant of ₹ 38.71 lakh obtained in July 2011 (₹ 20.10 lakh) and December 2011 (₹ 18.61 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 8,51.35 lakh) fell short of the final saving (₹ 10,13.34 lakh) by ₹ 1,61.99 lakh.

Grant No. 47 - Contd.

		Grun	110. 4 7 - Conta.			
(iii)	Saving ($\mathbf{\overline{\xi}}$ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:					
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -	
2041	Taxes on Vehicle					
00						
001	Direction and Admin	istration				
Non Plan						
0001	State Transport Auth	•	3,97.86	3,71.70	-26.16	
	0	6,56.64				
	S	10.10				
101	R	- 2,68.88				
101	Collection Charges					
Non Plan		1 .	1.76.20	1 52 72	22.57	
0001	Regional Transport A	5	1,76.30	1,53.73	- 22.57	
	O R	2,64.90 - 88.60				
102	Inspection of Motor					
Non Plan	-	venieles				
0001	Inspection of Vehicle	20	1,85.05	1,32.49	- 52.56	
0001	0	3,90.00	1,05.05	1,52.77	- 52.50	
	R	- 2,04.95				
		ove three cases w		t posts of officers /offic 2012).	ials. Reasons for	
800 Non Plan	Other Expenditure					
0001	Control on Motor V	ehicles	16,45.45	15,84.72	- 60.73	
	0	18,87.99	,			
	S	10.00				
	R	- 2,52.54				
	ipated saving was attr nated (August 2012).	ibuted to vacant	posts of officers/offic	cials. Reasons for final	saving have not	
3075	Other Transport Ser	vices				
60	Others					
001	Direction and Admin	istration				
Non Plan						
0001	Ganga Training Wor	ks	39.67	39.70	+0.03	
	0	65.93				
	R	- 26.26				

The anticipated saving was attributed to vacant posts of officers /officials. Reasons for final excess have not been intimated (August 2012).

Grant No. 47 - Concld.

Capital (Voted)

(iv)	In view of the final saving of \gtrless 8,00.00 lakh, supplementry grant of \gtrless 8,00.00 lakh obtained in July 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.				
(v)	Saving (₹ 20 lakh or	10 per cent of the pro	ovision, whichev	er is more) occurred ma	ainly under:
Head		,	Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
5055 00	Capital Outlay on Roa	ad Transport			
051	Construction				
Plan	STATE PLAN				
0101	Construction of Distri	et Transport Office	4,50.85	4,50.85	0.00
	0	12,50.85			
	R	- 8,00.00			

Reasons for anticipated saving have not been intimated (August 2012).

Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT (ALL VOTED)

	Total Grant	Actual Expenditure (₹in thousand)	Excess + Saving -
Elections Water Supply and Sanitation Urban Development Secretariat-Social Services			
surrendered during the year	13,74,82,79	6,61,36,81	- 7,13,45,98 3,26,32,57
Capital Outlay on Urban Development			
surrendered during the year	7,00,00	0.00	-7,00,00 7,00,00
(Voted)			
	Water Supply and Sanitation Urban Development Secretariat-Social Services 12,83,78,11 entary 91,04,68 surrendered during the year rch 2012) L ead Capital Outlay on Urban Development 7,00,00 entary Nil surrendered during the year rch 2012) d Comments - (Voted)	JE eads Elections Water Supply and Sanitation Urban Development Secretariat-Social Services 12,83,78,11 13,74,82,79 entary 91,04,68 surrendered during the year ch 2012) L ead Capital Outlay on Urban Development 7,00,00 7,00,00 entary Nil surrendered during the year ch 2012) d Comments - (Voted)	Expenditure (*in thousand) JE eads Elections Water Supply and Sanitation Urban Development Secretariat-Social Services 12,83,78,11 13,74,82,79 6,61,36,81 entary 91,04,68 surrendered during the year rch 2012) L ead Capital Outlay on Urban Development 7,00,00 7,00,00 0.00 entary Nil surrendered during the year ch 2012) d Comments -

- (i) In view of the final saving of $\mathbf{\xi}$ 7,13,45.98 lakh, supplementary grant of $\mathbf{\xi}$ 91,04.68 lakh obtained in July 2011 ($\mathbf{\xi}$ 17.41 lakh) and December 2011 ($\mathbf{\xi}$ 90,87.27 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,26,32.57 lakh) fell short of the final saving (₹ 7,13,45.98 lakh) by ₹ 3,87,13.41 lakh.

Grant No. 48 Contd.

()	G · (3 3 5 1 1 1	10 (01	• • • • • • •	• • • • • • • • •
(iii)	Saving ($\mathbf{\zeta}$ 25 lakh or	10 per cent of the pr	ovision whichever	r is more) occurred mainly under:
(111)		ro per cent or the pr		

Head		Total Grant	Actual Expenditure	Excess + Saving -
2215	Water Supply and Sanitation		(₹in lakh)	
01	Water Supply			
192	Assistance to Municipalities / Municipal			
	Councils			
Plan	STATE PLAN			
0101	Grants-in-aid to Municipal Councils	15,50.00	13,71.97	- 1,78.03
	for Supply of Drinking Water			
	O 1,50.00			
	S 14,00.00			
193	Assistance to Nagar Panchayats / Notifi	ed		
	Area Committees or its equivalent therea	of		
Plan	STATE PLAN			
0101	Grants-in-aid to Nagar Panchayat for	6,10.00	3,91.92	- 2,18.08
	Supply of Drinking Water			
	O 1,10.00			
	S 5,00.00			
Reasons	for final saving in the above two cases have	e not been intimate	d (August 2012).	
789	Special Component Plan for			
	Scheduled Castes			
Plan	STATE PLAN			
0101	Grants-in-aid to Local Bodies	4,90.90	0.00	- 4,90.90
	for Drinking Water			
	O 3,00.00			
	S 3,00.00			
	R - 1,09.10			
The antic	ipated saving was attributed to transaction	al link failure in trea	sury. Reasons for non-	utilisation of the
the entire	provision have not been intimated (Augus	at 2012).		
0102	Grants-in-aid to Municipal Councils	2,96.67	1,63.33	- 1,33.34
	for Supply of Drinking Water	<i>`</i>	·	,

inning water
1,50.00
2,00.00
- 53.33

The anticipated saving was attributed to transactional link failure in treasury. Reasons for final saving have not been intimated (August 2012).

	Grant N	No. 48 - Contd.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
796	Tribal Area Sub-Plan		(₹in lakh)	
Plan	STATE PLAN			
0102	Assistance Grants for Drinking Water	24.79	0.00	- 24.79
	to Local Bodies			
	O 25.00			
	S 25.00			
	R - 25.21			
The antic	ipated saving was attributed to transaction	nal link failure in trea	asury. Reasons for non-u	tilisation of the
entire pro	ovision have not been intimated (August 2	012).		
02	Sewerage and Sanitation			
106	Prevention of Air and Water Pollution			
Plan	STATE PLAN			
0101	Ganga Jal Pradushan Ka Niwaran	9,01.12	9,01.12	0.00
	O 11,42.50			
	R - 2,41.38	. 1 .1		
I he antic	ipated saving was attributed to insufficient	t plan outlay.		
789	Special Component Plan for			
	Scheduled Castes			
Plan	STAE PLAN			
0102	Ganga Jal Pradushan Ka Niwaran	0.00	0.00	0.00
	O 36.00			
-	R - 36.00			
Reasons	for anticipated saving of the entire provisi	on have not been in	timated (August 2012).	
2217	Urban Development			
01	State Capital Development			
001	Direction and Administration			
Non Plan	l de la construcción de la constru			
0001	Executive Officer of Municipalities	1,60.69	1,45.24	- 15.45
	O 1,13.66			
	S 84.27			
	R - 37.24			1 . 1

The anticipated saving was attributed to vacant post of officers. Reasons for final saving have not been intimated (August 2012).

	Grant I	No. 48 - Contd.			
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -	
05	Other Urban Development Schemes				
800	Other Expenditure				
Plan	STATE PLAN				
0101	Bihar State Development Project	80,00.00	64,00.00	- 16,00.00	
	Externally Aided Project				
	O 80,00.00				
Reasons	for final saving have not been intimated (A	August 2012).			
80	General				
001	Direction and Administration				
Plan	STATE PLAN				
0101	Bihar State Development Project	0.00	0.00	0.00	
	Externally Aided Project				
	O 10,00.00				
	R - 10,00.00				
Reasons	for anticipated saving of the entire provisi	ion have not been in	timated (August 2012)).	
191	Assistance to Local Bodies, Corporation	ons,			
	Urban Development Authorities, Town				
	Improvement Boards etc.				
Non Plan	1				
0010	Grants-in-aid to Municipal				
	Corporations for primary works-	37,10.94	35,76.85	- 1,34.09	
	in the light of recommendation of				
	the Finance Commission				
	O 44,48.33				
	R - 7,37.39				
The antic	ipated saving was attributed to non-release	e of General Perform	ance Grant by the Cent	ral Government.	
Reasons	Reasons for final saving have not been intimated (August 2012).				
0012	Grants-in-aid to Municipal	16,70.03	13.26.19	- 3,43.84	
	Corporation for Payment of				
	Pay and Allowances to its employees				
	in the light of recommendation of				
	State Finance Commission				
	O 16,41.63				
	R 28.40				

	Grant	No. 48 - Contd.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
0013	Grants-in-aid to Municipal Corporationin the light of recommendation of StateFinance CommissionO88,77.63R22.53		72,89.82	- 16,10.34
	or augmentation of provision by re-appr	opriation as well as f	inal saving in the abov	e two cases have
not been i 192	ntimated (August 2012). Assistance to Municipalities/ Municipal Councils			
Non Plan				
	Grants-in-aid to Municipal Councils for Primary works in the light of recommendation of 11 th Finance Commission O 37,38.34 R - 8,72.70 ipated saving was attributed to non-prov raria and Gopalganj districts. Reasons for			
0005	Grants-in-aid to Nagar Parishad in the light of recommendation of State Finance Commission O 83,50.11 R - 6,31.80	77,18.31	58,62.58	- 18,55.73
	ipated saving was attributed to excess j districts. Reasons for final saving have STATE PLAN	-		nd by Araria and
0103	Grants-in-aid to Municipal Councils for construction / renovation of Administrative and Technical Buildings O 1,00.00 R - 22.42	77.58	28.88	- 48.70
The entire	noted goving was attributed to transaction	and limb failure in Tra-	Dagana far fre	l corrige horre a ct

The anticipated saving was attributed to transactional link failure in Treasury. Reasons for final saving have not been intimated (August 2012).

Grant No. 48 - Contd.				
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
193	Assistance to Nagar Panchayats/Notified Area Committees or its equivalent thereo		(() III IIIKII)	
Non Plan				
0001	Grants-in-aid to Nagar Panchayats for primary works in the light of recommendation of the 11 th Finance Commission O 23,62.33 R - 4,19.75	19,42.58	16,56.94	- 2,85.64
	ipated saving was attributed to non-release o for final saving have not been intimated (Au		ance Grant by the Centr	lai Government.
0005	Grants-in-aid to Nagar Panchayat in the light of State Finance Commission O 55,97.96 R - 1,43.33	54,54.63	45,44.07	- 9,10.56
	for anticipated as well as final saving have n	not been intimated	(August 2012).	
Plan 0103	STATE PLAN Grants-in-aid for construction/ renovation of Administrative and Technical Buildings of Nagar Panchayats	86.64	67.67	- 18.97
	O 1,00.00			
	R - 13.36 ipated saving was attributed to transactiona nated (August 2012). Special Component Plan for Scheduled (STATE PLAN		asury. Reasons for final	saving have not
0101	Grants-in-aid for Swarna Jayanti Shahari Rojgar Yojna O 4,30.00 R - 4,30.00	0.00	0.00	0.00
The antic	ipated saving of the entire provision was att	ributed to insuffici	ent plan outlay.	
0102	Grants-in-aid to Urban Local Bodies for Transport O 41.00	41.00	0.00	- 41.00
Reasons	for non-utilisation of the entire provision ha	ve not been intima	ted (August 2012).	
0103 The antic	Jawahar Lal Nehru National Urban Renewal Mission O 1,20,00.00 R - 1,20,00.00 ipated saving of the entire provision was att	0.00 ributed to insuffici	0.00 ent plan outlay.	0.00

	Grant N	1 0. 48 - Contd.		
Head		Total Grant	Actual	Excess+
			Expenditure	Saving -
			(₹in lakh)	
0104	Integrated Housing and Slum Area Development Programme	35,11.00	35,11.00	0.00
	O 1,20,00.00			
	R - 84,89.00			
	ipated saving was attributed to insufficient	plan outlay.		
796	Tribal Area Sub-Plan			
Plan	STATE PLAN			
0110	Grants-in-aid to Urban Local Bodies for Transport	25.00	0.00	- 25.00
	O 25.00			
Reasons	for non-utilisation of the entire provision h	ave not been intima	ated (August 2012).	
800	Other Expenditure			
Plan	STATE PLAN			
0116	Grants-in-aid to Urban Local Bodies for	r 2,63,25.00	3,28.48	- 2,59,96.52
	Integrated Urban Development			
	O 2,77,50.00			
_	R - 14,25.00			
	for anticipated as well as final saving have		· · · ·	0.00
0117	Grants-in-aid to Local Bodies for Transport	12,28.70	12,28.70	0.00
	O 9,34.00			
	R 2,94.70			
	for augmentation of provision by re-appro			
0122	For Jawaharlal Nehru National	0.00	0.00	0.00
	Urban Renewal Mission Scheme			
	O 1,11,73.00			
	R - 1,11,73.00			
	ipated saving of the entire provision was at			
0123	Development Programme for Integrated	36,75.00	14,22.19	- 22,52.81
	Housing and Dirty Basti			
	O 12,00.00			
D	R 24,75.00	• .• • •	C 1 1	
	for augmentation of provision by re-appr	opriation as well a	is final saving have no	t been intimated
(August 2	,	70.00.01		2 25 22
0124	Chief Minister Urban Development Sch	eme /0,89.91	67,64.69	- 3,25.22
	O 58,62.50 R 12.27.41			
Doccorre	, · · ·	conviction of wells	o final carries have as	than intimated
Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated				

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2012).

	Grant	No. 48 - Contd.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess+ Saving -
0125	E-Governance/Nagariya Sudhar Karyakarma Avam iske Samtulya Karyakarmo Hetu O 1,00.00	96.10	67.07	- 29.03
	R - 3.90			
	ipated saving was attributed to transaction	nal link failure in trea	asury. Reasons for final	saving have not
0126	nated (August 2012).	0.00	0.00	0.00
0120	Monitoring /Evaluation/Supervision of Schemes and Establishment of State Resource Centre and Equivalent Programme thereof	0.00	0.00	0.00
	O 1,00.00			
	R - 1,00.00			
The antic	ipated saving of the entire provision have	not been intimated	(August 2012).	
0127	Programmes for Improving Efficacy	1,00.00	0.00	-1,00.00
	O 1,00.00			
0129	Bihar State Housing Board	50.00	0.00	-50.00
_	O 50.00			_
	for non-utilisation of the entire j	provision in the	above two cases h	ave not been
	(August 2012).			
0131	For Engineering Cell	5,48.33	5,30.08	- 18.25
	O 6,00.00			
	R - 51.67			· · · · ·
	ipated saving was attributed to transaction	nal link failure in tre	asury. Reasons for final	saving have not
	nated (August 2012).	0.00	0.00	0.00
0133	Minimum Cost Jalwahi Toilet	0.00	0.00	0.00
	O 2,00.00			
The antic	R - 2,00.00 ipated saving of the entire provision was at	tributed to non-conc	otion of plan by the Con	tralGovernment
and cance 2251	ellation of tender by the Hon'ble High Con Secretariat - Social Services		cion of plan by the Cen	u al Government
00	Q			
090 Nav Dlav	Secretariat			
Non Plan		5 (7)7	1 15 07	1 21 40
0005	Urban Development Department	5,67.37	4,45.97	- 1,21.40
	O 5,47.96			
	S 17.41			
Resons	R 2.00 for augmentation of provision by	re_annronriation	and final saving h	ave not heen

Reasons for augmentation of provision by re-appropriation and final saving have not been intimated (August 2012).

Grant No. 48 - Concld.

Capital (Voted)

(iv) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure (₹in lakh)	Excess+ Saving -
4217	Capital Outlay on Urb	oan			
	Development				
04	Slum Area Improvem	nent			
050	Land				
Plan	STATE PLAN				
0101	Projects of J.N.N.U.I	R.M.	0.00	0.00	0.00
	0	7,00.00			
	R	-7,00.00			

The anticipated saving of the entire provision was attributed to insufficient provision.

Grant No. 49 - WATER RESOURCES DEPARTMENT

(ALL VOTED)

	· · · · · · · · · · · · · · · · · · ·	Total Grant	Actual Expenditure (₹in thousand)	Excess + Saving -	
REVEN Major I			``````````````````````````````````````		
2700 2701 2705 2711 3451	Major Irrigation Medium Irrigation Command Area Development Flood Control and Drainage Secretariat -Economic Services				
		11,31,03,04	10,38,67,00	- 92,36,04 90,99,98	
CAPITA Major I					
4700 4701 4711	Capital Outlay on Major Irrigation Capital Outlay on Medium Irrigation Capital Outlay on Flood Control Proje	ects			
		24,39,89,42	18,14,03,31	- 6,25,86,11 5,47,10,71	
	nd Comments - e (Voted)				
(i)	In view of the final saving of ₹ 92,36.04 lakh, supplementary grant of ₹ 3,10,49.59 lakh obtained in July 2011 (₹ 18.09 lakh) and December 2011 (₹ 3,10,31.50 lakh) proved excessive.				
(ii)	Provision surrendered (₹ 90 99 98 1	akh) fell short of	the final saving (₹ 92	36 04 lakh) by	

(ii) Provision surrendered (₹ 90,99.98 lakh) fell short of the final saving (₹ 92,36.04 lakh) by
 ₹ 1,36.06 lakh.

Grant No. 49 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess + Saving -
2700	Major Irrigation			(₹in lakh)	
01	Irrigation Project of	ofKoshi			
01	Basin (Commercia				
001	Direction and Adm	·			
Non Plan					
0001	Establishment		50,29.53	50,29.53	0.00
	0	60,69.45			
	S	1,00.00			
	R	- 11,39.92			
The antic	ipated savings was a	attributed to restrict	tion imposed by the H	Finance Department in	n order to avoid
unnecessa	ary expenditure which	ch lead to non-drawa	al of amount from the	e Treasury.	
02	Irrigation Project	ofGandak			
	Basin (Commercia	l)			
001	Direction and Adm	inistration			
Non Plan					
0001	Establishment		83,48.01	83,48.01	0.00
	0	98,13.86			
	S	1,10.00			
	R	- 15,75.85			
				Finance Department in	n order to avoid
			al of amount from the	e Treasury.	
101	Maintenance and I	Repairs			
Non Plan					
0002	Other Maintenance	-	16,93.74	16,87.04	- 6.70
	0	18,70.00			
	S	19.00			
_	R	- 1,95.26			
			e not been intimated	(August 2012).	
03	Irrigation Project of				
0.0.1	Basin (Commercia				
001	Direction and Adm	unistration			
Non Plan					
0001	Establishment	1 (4 0 4 0 (1,47,84.94	1,47,49.42	- 35.52
	0	1,64,04.06			
	S	1,60.00			
	R	- 17,79.12	••••••••••	Finance Department in	1 , 1

The anticipated savings was attributed to restriction imposed by the Finance Department in order to avoid unnecessary expenditure which lead to non-drawal of amount from the Treasury. Reasons for final saving have not been intimated (August 2012).

	Grant	No. 49 - Contd.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
2701	Medium Irrigation			
04	Irrigation Project of Kiul-Badua-Chan Basin (Commercial)	ıdan		
001	Direction and Administration			
Non Plan				
0001	Establishment	30,61.89	30,61.89	0.00
	O 33,19.75			
	S 1,00.00			
	R - 3,57.86			
The antic	pated saving was attributed to restrictio	on on drawal imposed	l by the Finance Depart	tment.
80 001	General Direction and Administration			
Non Plan				
0001	Headquarters Secretariat Establishmer (Engineer - in - Chief)	nt 3,83.14	3,83.14	0.00
	O 4,46.05			
	S 0.50			
	R - 63.41			
The antic	pated saving was attributed to restrictio	on on drawal imposed	l by the Finance Depart	tment.
2711 01 001 Non Plan	Flood Control and Drainage Flood Control Direction and Administration			
0003	Regional Establishment O 2,26,45.66	2,01,78.36	2,01,77.33	- 1.03
	R - 24,67.30			
	pated saving was attributed to restriction to by the Regional Office. Reasons for fin	1 .	· 1	
03	Drainage			
800	Other Expenditure			
Non Plan	-			
0001	Regional Establishment	25,32.66	25,32.66	0.00
	O 29,50.64	~		
	S 50.00			
	R - 4,67.98			
TT1 (* *		1 1 .		

The anticipated saving was attributed to restriction on drawal imposed by the Finance Department.

Grant No. 49 - Contd.

(iv)	Excess (₹ 25 lakh or	10 per cent of the p	rovision, whicheve	er is more) occurred ma	inly under:
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
2701 03 101 Non Plan	Flood Control and D Irrigation Project of S Maintenance and Rej	Sone Basin (Comme	ercial)		
0002	Other Maintenance E O S R	Expenditure 20,20.00 92.00 - 66.54	20,45.46	26,10.60	+ 5,65.14

The anticipated saving was attributed to restriction on drawal imposed by the Finance Department. Reasons for final excess have not been intimated (August 2012).

Capital (Voted)

(v)	In view of the final saving of \gtrless 6,25,86.11 lakh, supplementary grant of \gtrless 3,43,51.00 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.				
(vi)	Provision surrender by ₹ 78,75.40 lakh		1 lakh) fell short of	the final saving $(₹ 6)$,25,86.11 lakh)
(vii)	Saving (₹25 lakh c	or 10 per cent of the	e provision, whichev	er is more) occurred m	ainly under:
Head			Total Grant	Actual	Excess +
				Expenditure	Saving -
4700	Capital Outlay on N	lajor Irrigation		(₹in lakh)	
01	Irrigation Project for	or Koshi Basin			
	(Non-Commercial)				
001	Direction and Admi	nistration			
Plan	STATE PLAN				
0101	Establishment		34,10.30	33,85.34	- 24.96
	0	38,09.00			
	R	- 3,98.70			
Reasons	for anticipated as wel	l as final saving hav	ve not been intimated	(August 2012).	
789	Special Componen	t Plan for			
	Scheduled Castes				
Plan	STATE PLAN				
0101	Irrigation Project for	or Koshi Basin	0.00	0.00	0.00
	(Works)				
	0	4,00.00			
	R	- 4,00.00			
Reasons	for anticipated saving	of the entire provi	sion have not been in	timated (August 2012)	

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

		Grant N	o. 49 - Contd.		
Head			Total Grant	Actual	Excess +
				Expenditure	Saving -
				(₹in lakh)	
800	Other Expenditure				
Plan	STATE PLAN				
0101	Irrigation Project f (Works)	for Koshi Basin	2,28.00	1,87.18	- 40.82
	0	3,00.00			
	R	- 72.00			
Reasons	for anticipated as we	ell as final saving have n	ot been intimated	(August 2012).	
0102	Irrigation Project f (Works) (AIBP)	-	1,64,99.56	1,64,99.56	0.00
	0	2,32,86.00			
	R	- 67,86.44			
Reasons	for anticipated saving	g have not been intimat	ed (August 2012)		
0103	Irrigation Project	for Koshi Basin (Works	s) 17.65	17.65	0.00
	(NABARD Spons	sored Project)			
	0	1,25.00			
	R	- 1,07.35			
Reasons	for anticipated saving	gs have not been intima	tted (August 2012	<i>k</i>).	
02	Irrigation Project	for Gandak Basin			
	(Non-Commercial	1)			
001	Direction and Adm	ninistration			
Plan	STATE PLAN				
0101	Establishment		3,37.19	3,37.19	0.00
	0	4,08.00			
_	R	- 70.81			
	1	g have not been intimat	ed (August 2012)		
800 DI	Other Expenditure				
Plan	STATE PLAN		2 07 52	1 00 05	00.57
0101	Irrigation Project	for Gandak Basin	2,97.52	1,98.95	-98.57
	(Works) O	3,00.00			
	R	- 2.48			
Passons		ell as final saving have n	ot been intimated	(August 2012)	
0102	Irrigation Project	-	76,07.30	(August 2012). 53,48.74	- 22,58.56
0102	(Works) (AIBP)	Guirdan Dubin	, 0, 0 , 0 0		22,30.30
	0	19,36.00			
	R	56,71.30			
Ressons	for augmentation	of provision by rear	nronriation as	well as final saving	have not been

Reasons for augmentation of provision by reappropriation as well as final saving have not been intimated (August 2012).

Grant No. 49 - Contd.

	Grant No.	. 49 - Conta.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
			(₹in lakh)	
0103	Irrigation Project for Gandak Basin (Works) (NABARD Sponsored Project) O 2,00.00 R - 1,50.19	49.81	49.81	0.00
Reasons	for anticipated saving have not been intimate	d (August 2012)	
03	Irrigation Project for Sone Basin (Non-Commercial)	u (August 2012)).	
789 Plan	Special Component Plan for Scheduled C STATE PLAN	astes		
0101	Irrigation Project for Sone Basin (Works)	12,80.34	7,82.62	- 4,97.72
	O 54,73.51			
	R - 41,93.17			
800	for anticipated as well as final saving have no Other Expenditure	ot been intimated	l (August 2012).	
Plan	STATE PLAN	24.21.66	27 45 16	
0102	Irrigation Project for Sone Basin (Works) (AIBP) O 34,98.00	34,21.66	27,45.16	- 6,76.50
	R - 76.34			
Reasons 0103	for anticipated as well as final saving have no Irrigation Project for Sone Basin (Works) (NABARD Sponsored Project) O 4,50.00 R - 29.26	ot been intimated 4,20.74	l (August 2012). 54.89	- 3,65.85
Reasons	for anticipated as well as final saving have no	ot been intimated	l (August 2012)	
04 800	Irrigation Project for Kiul-Badua- Chandan Basin (Non-Commercial) Other Expenditure		(<i>i</i> rugust 2012).	
Plan	STATE PLAN			
0101	Irrigation Project for Kiul-Badua- Chandan Basin (Works) O 7,00.00	5,25.00	5,23.67	- 1.33
	R - 1,75.00			
0102	Irrigation Project for Kiul-Badua- Chandan Basin (Works) (AIBP) O 40,00.00	39,99.61	18,83.46	- 21,16.15
0103	R - 0.39 Irrigation Project for Kiul-Badua- Chandan Basin (Works) (NABARD Sponsored Project) O 16,75.17	1,44.10	13.10	- 1,31.00
	R - 15,31.07			
-				

Reasons for anticipated as well as final saving in the above three cases have not been intimated (August 2012).

	Grant N	o. 49 - Contd.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
80	General			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Rastriya Sam Vikash Yojna (Additional	1,47,46.00	1,42,62.51	- 4,83.49
	Central Assistance)			
	O 4,00,00.00			
	R - 2,52,54.00			
0102	Scheme for Rivers Canal Projects	33.40	3.52	- 29.88
	O 2,48.91			
_	R - 2,15.51			
	for anticipated as well as final saving in the	above two cases h	ave not been intimated ((August 2012).
4701	Capital Outlay on Medium Irrigation			
03	Irrigation Project for Sone Basin			
	(Non-Commercial)			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	1,67.39	1,67.36	- 0.03
	O 2,05.00			
	R - 37.61			
Reasons	for anticipated as well as final saving have r	not been intimated	(August 2012).	
789	Special Component Plan for Scheduled	Castes		
Plan	STATE PLAN			
0101	Irrigation Project of Sone Basin	13,24.90	9,45.57	- 3,79.33
	O 30,67.00			
	R - 17,42.10			
Reasons	for anticipated as well as final saving have r	not been intimated	(August 2012).	
800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project for Sone Basin(Works)	7,25.00	6,73.67	-51.33
	O 5,00.00			
	R 2,25.00			
	for augmentation of provision by read (August 2012).	ppropriation as	well as final saving h	have not been
0102	Irrigation Project of Sone Basin (Works) (AIBP)	5,00.00	4,02.33	- 97.67
	O 5,00.00			
Reasons	for final saving have not been intimated (Au	ıgust 2012).		

	Grant No	. 49 - Contd.		
Head		Total Grant	Actual Expenditure	Excess + Saving -
			(₹in lakh)	8
0103	Irrigation Project of Sone Basin (Works) (NABARD sponsored project) O 26,62.50	22,68.20	8,58.74	- 14,09.46
Reasons	R - 3,94.30 for anticipated as well as final saving have n	ot been intimated	(August 2012)	
04 001 Plan	Irrigation Project of Kiul-Badua-Chanda Direction and Administration STATE PLAN		(
0101	Establishment O 2,67.00 R - 30.96	2,36.04	2,36.04	0.00
Reasons	R - 30.96 for anticipated saving have not been intimat	ed (August 2012))	
789	Special Component Plan for Scheduled (,-	
Plan	STATE PLAN	custes		
0101	Irrigation Project of Kiul-Badua- Chandan Basin	1,40.00	0.00	- 1,40.00
	O 34,30.00			
Reasons	R - 32,90.00 for anticipated as well as final saving have n	ot been intimated	(August 2012)	
800	Other Expenditure		(11ugust 2012).	
Plan	STATE PLAN			
0101	Irrigation Project of Kiul-Badua- Chandan Basin (Works)	1,26.09	1,26.09	0.00
	O 2,00.00			
Reasons	R - 73.91 for anticipated saving have not been intimat	red (August 2012))	
).	
4711 01 001	Capital Outlay on Flood Control Project: Flood Control Direction and Administration	S		
Plan	STATE PLAN			
0106	Drainage Projects (Works)	3,66.24	2,00.22	- 1,66.02
	O 5,00.00			
0108	R - 1,33.76 Anti Erosion Work on River Ganga-	8,12,30.99	4,17,91.47	- 3,94,39.52
0100	Centrally Sponsored Scheme 25% State Share (Works)		7,17,21.77	- 5,77,57.52
	O 5,00,00.00			
	S 3,43,51.00			
_	R - 31,20.01			

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).

	Grant No	. 49 - Contd.		
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
0111	Flood Control Embankment Road Scheme (NABARD Sponsored Scheme) (Works)	30,03.85	30,03.85	0.00
	O 48,32.33 R - 18,28.48			
Reasons 0112	for anticipated saving have not been intimat Drainage Projects (NABARD Sponsored Projects)-Works O 2,70.00 R - 2,62.71	ed (August 2012). 7.29	7.29	0.00
	for anticipated saving have not been intimat			
789 Plan	Special Component Plan for Scheduled C STATE PLAN	Castes		
0102	Drainage Projects (Works) O 10,00.00	8,84.02	1,49.05	- 7,34.97
0103	R - 1,15.98 Renovation of Zamindari Embankment O 28,41.21	10,36.53	7,58.40	- 2,78.13
Daagang	R - 18,04.68	hovo two opens ho	wan at haan intimated	$(\Lambda_{\rm Margaret}, 2012)$
800 800 Plan	for anticipated as well as final saving in the a Other Expenditure CENTRAL PLAN SCHEME	idove two cases na	ve not been intimated	I (August 2012).
0403	Anti Erosion Work on River Except Gang river (for Koshi River in Nepal Area) (100% Central Assistance) O 75,00.00	ga 27,19.43	26,96.66	- 22.77
	R -47,80.57			
	for anticipated as well as final saving have n			
0611	Water Drainage Project under Additional Central Assistance	1,00.00	0.00	- 1,00.00
Reasons	O 1,00.00 for non-utilisation of the entire provision ha	ve not been intimat	ed (August 2012)	
	_	ve not been intimat	cu (August 2012).	
Plan 0113	STATE PLAN Renovation of Zamindari Embankment	19,16.44	19,03.45	- 12.99
	O 23,58.79 R - 4,42.35			
0114	Flood Control Scheme under Finance Commission O 83,25.00	80,00.00	24,26.54	- 55,73.46
D	R - 3,25.00	1		

R - 3,25.00 Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).

Grant No. 49 - Concld.

(viii)	Excess ($\mathbf{\xi}$ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -	
4701	Capital Outlay on Medium Irrigation				
04	Irrigation Project for Kiul-Badua-				
	Chandan Basin				
800	Other Expenditure				
Plan	STATE PLAN				
0103	Irrigation Project for Kiul-Badua-	5,89.20	6,02.80	+ 13.60	
	Chandan Basin(Works)(NABARD				
	Sponsored Project)				
	O 18,85.00				
	R - 12,95.80				

Reasons for anticipated saving as well as final excess have not been intimated (August 2012).

Grant No. 50 - MINOR WATER RESOURCES DEPARTMENT (ALL VOTED)

		(ALI	LVOIED)				
			Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -		
REVENI Major H							
2702 3451	Minor Irrigation Secretariat -Econor	nic Services					
Voted: Original Suppleme Amount s (31 st Mar	surrendered during	4,21,65,85 1,57,39,00 the year	5,79,04,85	2,87,28,02	- 2,91,76,83 2,85,83,21		
-	CAPITAL Major Head						
4702	Capital Outlay on M	linor Irrigation					
Voted: Original Suppleme Amount s (31 st Mar	surrendered during	2,44,46,34 16,00,00 the year	2,60,46,34	1,49,96,45	- 1,10,49,89 1,09,33,92		
Notes and Comments - Revenue (Voted)							
(i)	In view of the final saving of \gtrless 2,91,76.83 lakh, supplementary grant of \gtrless 1,57,39.00 lakh obtained in July 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.						

Provision surrendered (₹ 2,85,83.21 lakh) fell short of the final saving (₹ 2,91,76.83 lakh) by
 ₹ 5,93.62 lakh.

Grant No. 50 - Contd.

(iii) Saving ($\mathbf{\overline{\xi}}$ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
2702	Minor Irrigation		((),,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
02	Ground Water			
005	Investigation			
Non Plan	-			
0001	Survey and Investigation	73,28.99	72,61.53	- 67.46
	O 1,25,38.08			
	R - 52,09.09			
Reasons	for anticipated as well as final saving have	not been intimated	(August 2012).	
0002	Maintenance of Lift Irrigation Schemes	18,90.04	17,73.88	- 1,16.16
	O 25,00.00			
	S 69,54.00			
	R - 75,63.96			
The antic	ipated saving was attributed to non-recei	pt of verified electr	ic bills and electrical fa	ult of planning.
Reasons	for final saving have not been intimated (A	ugust 2012).		
0003	Maintenance of Surface Irrigation	70.89	59.99	- 10.90
	Schemes			
	O 6,00.00			
	R - 5,29.11			
	ipated saving was attributed to prohibition i		d shortfall of water in Pr	ojects. Reasons
	aving have not been intimated (August 20	12).		
Plan	STATE PLAN			
0101	Survey and Investigation	65.35	62.51	-2.84
	O 1,00.00			
	R - 34.65			
	ipated saving was attributed to reduction	in scheduled rate. I	Reasons for final saving	g have not been
	(August 2012).			
03	Maintenance			
103	Tube-wells			
Non Plan		1 00 0 0 00	1 05 05 04	
0002	Government Tube-wells	1,90,86.80	1,87,87.94	- 2,98.86
	O 2,49,35.34			
	S 87,85.00			
Л	R -1,46,33.54		(1 (2012)	
Keasons	for anticipated as well as final saving have	not been intimated	(August 2012).	

		Grant N	10. 50 - Contd.		
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
Plan	STATE PLAN				
0104	Private Tube-wells		5,09.26	4,18.86	- 90.40
	0	6,00.00			
	R	- 90.74			
	pipated saving was attrib s. Reasons for final savir				al link failure in
789	Special Component F	lan for Scheduled	Castes		
Plan	STATE PLAN				
0101	Private Tube-wells		97.47	91.24	- 6.23
	0	4,00.00			
	R	- 3,02.53			
The antic	cipated saving was attril	outed to reduction	in plan outlay and	transactional link failur	e in treasuries.
Reasons	for final saving have not	been intimated (A	ugust 2012).		
3451	Secretariat-Economic	Services			
00					
090	Secretariat				
Non Plar	1				
0030	Minor Water Resourc	es Department	2,39.18	2,39.18	0.00
	0	4,25.43			
	R	- 1,86.25			
The				:	

The anticipated saving was attributed to vacant post of staff and non-receipt of bills.

Grant No. 50 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,10,49.89 lakh, supplementary grant of ₹ 16,00.00 lakh obtained in December 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 1,09,33.92 lakh) fell short of the final saving (₹ 1,10,49.89 lakh) by ₹ 1,15.97 lakh.
- (vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
4702	Capital Outlay on M	linor Irrigation			
00					
101	Surface Water				
Plan	STATE PLAN				
0101	Minor Irrigation		62,02.54	61,82.48	- 20.06
	0	69,10.73			
	R	- 7,08.19			
	cipated saving was attr				al link failure in
	Reasons for final savi	•		·	
0102	Surface Irrigation I	Project	32,54.91	32,54.91	0.00
	(A.I.B.P.)				
	0	37,00.00			
	R	- 4,45.09	1 1 0		
	cipated saving was attr	ributed to reduction in	plan outlay & non-	-receipt of Central shar	re in proportion
to State			20.04.22	20.04.22	0.00
0103	Project for Repairs,		28,94.23	28,94.23	0.00
		ater Bodies (AIBP)			
	0	19,00.00			
	S	16,00.00			
The end:	R	- 6,05.77			
	cipated saving was att		•	iction in scheduled rat	te of tender and
	eipt of Central share in Ground Water	proprotion to State S	nare.		
102 Plan	STATE PLAN				
0101		DD for completion of	7,29.57	7,12.01	- 17.56
0101		RD for completion of	1,29.37	7,12.01	- 17.30
	O	of tube-well schemes 70,00.00			
	R	- 62,70.43			
TT1 (*		<i>,</i>	· ONADADD	1 3737 1 1	1 1

The anticipated saving was attributed to non-sanction of NABARD phase XV plan and reduction in plan Outlay. Reasons for final saving have not been intimated (August 2012).

Grant No. 50 - Concld.

Head			Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0102	Loans from NABAR	D for completion of	0.00	0.00	0.00
	new/incomplete Med	lium Irrigation Schem	es		
	0	8,65.00			
	R	- 8,65.00			
The antic	ipated saving of the en	ntire provision was a	ttributed to non-sa	nction and extension of	f the scheme
by NABA	ARD.				
789	Special Component	Plan for Scheduled			
Plan	STATE PLAN				
0101	Minor Irrigation Proj	ect	20,31.18	13,85.92	- 6,45.26
	0	40,70.61			
	R	- 20,39.43			

The anticipated saving was attributed to reduction in Plan Outlay, reduction in scheduled rate of tenders and transactional link failure in treasuries. Reasons for final saving have not been intimated (August 2012).

Grant No. 51 - SOCIAL WELFARE DEPARTMENT (ALL VOTED)

	(AL	LL VOILD)				
		Total Grant	Actual Expenditure (₹in thousand)	Excess + Saving -		
REVEN Major l			(
2235 2236 2251	Social Security and Welfare Nutrition Secretariat-Social Services					
		32,75,50,83	25,99,26,59	- 6,76,24,24 5,20,18,82		
CAPITA Major I						
4235	Capital Outlay on Social Security and	Welfare				
Amoun	l 1,57,18,00 nentary Nil t surrendered during the year arch 2012)	1,57,18,00	0.00	- 1,57,18,00 1,57,18,00		
	nd Comments - e (Voted)					
(i)	(i) In view of the final saving of $\mathbf{\xi}$ 6,76,24.24 lakh, supplementary grant of $\mathbf{\xi}$ 4,67,04.21 lakh obtained in July 2011 ($\mathbf{\xi}$ 1,00.00 lakh), December 2011 ($\mathbf{\xi}$ 4,25,89.05 lakh) and March 2012 ($\mathbf{\xi}$ 40,15.16 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.					
	Duranisian array dama d (T 5 20 10 02	1-1-1-) C-11 -1	41 f 1			

(ii) Provision surrendered (₹ 5,20,18.82 lakh) fell short of the final saving (₹ 6,76,24.24 lakh) by ₹ 1,56,05.42 lakh.

Grant No. 51 Contd.

(iii)	Saving (₹ 25 lakh or 10 per cent of the j	provision, whichev	er is more) occurred m	ainly under:
Head		Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
2235	Social Security and Welfare			
02	Social Welfare			
001	Direction and Administration			
Non Pla				
0001	Direction and Administration	65.80	65.80	0.00
	0 1,39.35			
	R - 73.55		11 1 22 2	
	ticipated saving was attributed to restrict	ion on drawal imp	osed by the Finance I	Department and
11	pointment on contract basis.			
Plan 0103	STATE PLAN Evaluation and Monitoring	0.00	0.00	0.00
0105	O 55.00	0.00	0.00	0.00
	R - 55.00			
The opt	cicipated saving of the entire provision wa	a attributed to pop	receipt of fund for the	administrativa
	es under NSAP.	s attributed to non		
101	Welfare for Handicapped			
Non-Pla				
0001	Blind School, Patna	59.08	59.08	0.00
0001	O 1,16.21	57.00	59.08	0.00
	S 8.00			
	R - 65.13			
Reason	s for anticipated saving have not been intim	ated (August 2012)	
0002	Maintenance of school and	1,23.14	1,23.14	0.00
0002	workshop for deaf and dumb, Patna	1,23.14	1,23.14	0.00
	O 2,11.93			
	R - 88.79			
Reason	s for anticipated saving have not been intim	ated (August 2012)	
Plan	STATE PLAN	aica (114845t 2012)).	
0102	Scholarships to handicapped students	4,36.74	3,85.38	- 51.36
0102	O 4,50.00	1,50.71	5,05.50	51.50
	R -13.26			
0105	Economic and Social Survey of	64.03	54.04	- 9.99
0100	Handicapped - Grants-in-aid	01.05	5 1.0 1	
	O 80.00			
	R -15.97			
Daagan	s for anticipated as well as final saving in the	ahawa taya angag ha	wanathaan intimated (August 2012)

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).

Grant No. 51 Contd.

Head		Total Grant	Actual Expenditure (`in lakh)	Excess + Saving -
0106	Welfare of Poors and Destitutes O 2,15.00 R - 99.37	1,15.63	99.37	- 16.26
	ipated saving was attributed to non-availabing have not been intimated (August 2012).	ility of land for con	struction of old-aged he	ome. Reason for
0109	Workshop for Handicapped O 30.00 R - 30.00	0.00	0.00	0.00
The antic Departme	ipated saving of the entire provision was a	attributed to restict	tion on drawal imposed	l by the Finance
0112	Establishment of Office of the Commissioner for Disabled	90.00	58.55	- 31.45
Reasons	O 90.00 For final saving have not been intimated (A	ugust 2012).		
0116	Concession on Travelling for Handicapp O 35.00 R - 35.00	ed 0.00	0.00	0.00
The antic	ipated saving of the entire provision was at	tributed to non-rec	ceipt of utilisation certif	icate.
0117	School's Establishment for Mentally Retired Children O 1,00.00	18.60	18.60	0.00
	R - 81.40			
	ipated saving was attributed to receipt of s Child Welfare	sanction at the end	of the financial year.	
0002	Special Nutrition SchemeO50.66R- 26.62	24.04	24.04	0.00
Plan 0602	CENTRALLY SPONSORED SCHEM Integrated Child Development Scheme O 3,87,93.21 S 72,17.45	E 3,67,68.91	3,67,68.91	0.00
Reasons	R - 92,41.75 for anticipated saving in the above two cas	es have not been i	ntimated (August 2012	2).
0618	R.G.S.E.A.G. "Sabla"	1,09,53.48	1,09,31.68	- 21.80
	O 1,69,15.82 R - 59,62.34	_,,2	_,,_	21.00

		Grant N	No. 51 - Contd.		
Head			Total Grant	Actual Expenditure	Excess + Saving -
				(₹in lakh)	
Plan	STATE PLAN				
0103	Integrated Child Deve	elopment	52,92.95	52,84.23	- 8.72
	Programme				
	0	43,10.36			
	S	23,35.25			
	R	- 13,52.66			
	-	-		ve not been intimated (Aug	
0105	Management Informa		1,63.31	1,63.31	0.00
	System under Integra				
	Development Scheme				
	0	5,00.00			
	R	- 3,36.69			
0107	Dular Ranniti Yojna		3,69.44	3,69.44	0.00
	0	5,00.00			
	R	- 1,30.56			
		the above two cas		ntimated (August 2012).	
0116	Parwarish		0.00	0.00	0.00
	0	50.00			
-	R	- 50.00			
		f the entire provisio	on have not been int	timated (August 2012).	
103	Women's Welfare				
Plan	CENTRALLY SPON				
0612	Indira Gandhi Materr	ity Assistance	16,94.92	16,60.94	- 33.98
	Scheme	22 24 4 5			
	0	22,91.47			
D	R	- 5,96.55		(1	
	for anticipated as well a	s final saving have	not been intimated	(August 2012).	
Plan	STATE PLAN		0.00	0.00	0.00
0105	Women Developmen	Corporation	0.00	0.00	0.00
	Grants-in-aid	2 50 00			
	0	2,50.00			
D	R	- 2,50.00	1 (1)	· · · · · · · · · · · · · · · · · · ·	
		-		timated (August 2012).	
104 Nov D law	Welfare for Aged, Inf	irm and Destitute F	eople		
Non Plan		action II and	71 70	71 (0	0.10
0001	State House and Prot		71.78	71.68	- 0.10
	O R	1,20.18 - 48.40			
Reasons			not been intimated	$(\Lambda_{\text{ugust}}, 2012)$	
INCASUIIS I	for anticipated as well a	s mai saving nave	not been intimated	(August 2012).	

		Grant I	No. 51 - Contd.		
Head			Total Grant	Actual	Excess +
				Expenditure	Saving -
106	Correctional Service	-		(₹in lakh)	
Non Plan		5			
0001	Remand Homes		3,10.45	3,10.26	- 0.19
0001	O	4,49.58	5,10.45	5,10.20	- 0.19
	R	- 1,39.13			
Reasons	for anticipated as well	·	not been intimated	(August 2012)	
0008	Child Welfare Comm	-	82.07	64.85	- 17.22
0000	Juvenile Justice Cour		02.07	01.05	17.22
	0	2,12.38			
	R	- 1,30.31			
The anti		<i>,</i>	payment of member	ers of Juvenile Justice	e Council and
				Reasons for final saving	
	(August 2012).		o o ioi each bhailg.		
Plan	STATE PLAN				
0105	Establishment of Sch	ools for Spastic	0.00	0.00	0.00
	Children				
	0	50.00			
	R	-50.00			
Reasons	for anticipated saving o	f the entire provision	on have not been int	imated (August 2012).	
0106	Special Scheme for L			54.05	- 8.40
	and Destitute Childre				
	0	2,00.00			
	R	- 1,37.55			
Reasons	for anticipated as well a	s final saving have	not been intimated	(August 2012).	
0107	Establishment of Chi		1,00.00	1,00.00	0.00
	Court and Child Wel	fare Board			
	0	1,00.00			
	S	1,00.00			
	R	-1,00.00			
Reasons	for anticipated savings	have not been intim	nated (August 2012).	
03	National Social Assis	tance Programme			
101	National Old Age Pe	nsion Scheme			
Plan	STATE PLAN				
0102	National Disability Po	ension Scheme	3,51.16	2,04.38	- 1,46.78
	0	4,00.00			
	R	-48.84			
Reasons	for anticipated as well a	s final saving have	not been intimated	(August 2012).	

Reasons for anticipated as well as final saving have not been intimated (August 2012).

HeadTotal GrantActual Expenditure (₹ in lakh)Excess + Saving - (789Special Component Plan for Scheduled Castes(₹ in lakh)789Special Component Plan for Scheduled Castes-
PlanSTATE PLAN0101Indira Gandhi National Old Age1,64,84.4792,66.48- 72,17.99Pension Scheme01,65,00.00- 15.53- 15.53
PlanSTATE PLAN0101Indira Gandhi National Old Age1,64,84.4792,66.48- 72,17.99Pension Scheme01,65,00.00- 15.53- 15.53
0101 Indira Gandhi National Old Age 1,64,84.47 92,66.48 - 72,17.99 Pension Scheme O 1,65,00.00 R - 15.53
Pension Scheme O 1,65,00.00 R - 15.53
O 1,65,00.00 R - 15.53
R - 15.53
Reasons for anticipated as well as final saving have not been intimated (August 2012).
0104 National Family Benefit Scheme 7,44.95 7,44.95 0.00
O 12,00.00
R = -4,55.05
Reasons for anticipated saving have not been intimated (August 2012). 60 Other Social Security and Welfare
60 Other Social Security and Welfare Programmes
102 Pensions under Social Security Schemes
Non Plan
Old Age Pension 22,40.02 20,69.51 - 1,70.51
O 24,91.49
R - 2,51.47
Plan STATE PLAN
0101 Old Age Pension 16,85.63 14,91.45 - 1,94.18
O 13,50.00
S 3,50.00
R - 14.37
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2012).
2236 Nutrition
02 Distribution of Nutritious Food and
Beverages
101 Special Nutrition Programme
Plan STATE PLAN
0102Scheme for distribution of Nutritious2,55,90.402,05,04.98- 50,85.42
Food to Pregnant Women,
Children and Nursing Mother
O 2,31,86.96
S 1,04,27.47
R - 80,24.03 Reasons for anticipated as well as final saving have not been intimated (August 2012).

Reasons for anticipated as well as final saving have not been intimated (August 2012).

		Grant I	No. 51 - Contd.		
Head			Total Grant	Actual Expenditure (₹in lakh)	Excess + Saving -
Plan	CENTRALLY SP	ONSORED SCHEM	Æ		
0602	Scheme for distribution	ution of Nutritious	4,50,92.54	4,50,92.54	0.00
	Food to Pregnant	Women,			
	Children and Nurs	ing Mother			
	0	6,03,69.31			
	R	- 1,52,76.77			
Reasons	for anticipated saving	g have not been intim	ated (August 2012)		
789	Special Componen	nt Plan for			
	Scheduled Castes				
Plan	STATE PLAN				
0101	Nutritious Food D	istribution	1,15,14.35	1,05,47.53	- 9,66.82
	Scheme for Pregna	ant Women,			
	Children and Nurs	ing Mother			
	0	1,92,04.51			
	R	- 76,90.16			
Reasons	for anticipated as wel	l as final saving have n	not been intimated (A	August 2012).	
2251	Secretariat-Social	Services			
00					
090	Secretariat				
Non Plan					
0015	Social Welfare Dep		2,97.97	2,67.33	- 30.64
	0	2,65.68			
	S	32.29			
Reasons	for final saving have	not been intimated (A	ugust 2012).		

Reasons for final saving have not been intimated (August 2012).

Grant No. 51 - Concld.

Capital (Voted)

- (iv) Entire provision of ₹ 1,57,18.00 lakh remained un-utilised by the department during the year.
- (v) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Gran	nt Actua Expendit (₹in lal	ture Saving -
4235	Capital Outlay on Social S	ecurity and Welfare		
02	Social Welfare			
102	Child Welfare			
Plan	STATE PLAN			
0103	Integrated Child Developn	nent Scheme 0.0	0.0	0.00
	(NABARD Sponsored Pr	roject)		
	0 1,57	18.00		
	R - 1,57,	18.00		

Reasons for anticipated saving of the entire provision have not been intimated (August 2012).

APPENDIX

Grant wise details of Recoveries adjusted in reduction of expenditure in Accounts for 2011-2012 (Referred to in the Summary of Appropriation Accounts at page no. 14)

	mber and Name of ant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate
		(₹in the	ousand)	More (+)/ Less (-)
1	Agriculture Department	((III this	,usunu)	
	Voted			
	Revenue	0	19,94,63	19,94,63
2	Animal and Fisheries Resource Departn	nent		
	Voted			
	Revenue	0	1,07,62	1,07,62
3	Building Construction Department			
	Voted			
	Revenue	0	16,52	16,52
	Capital	0	47,45	47,45
4	Cabinet Secretariat Department			
	Voted			
	Revenue	0	21,16	21,16
8	Art, Culture and Youth Department			
	Voted			
	Revenue	0	43,76	43,76
9	Co-operative Department			
	Voted			
	Revenue	0	4,08	4,08
	Capital	0	16,00	16,00
11	Backward Class and Most			
	Backward Class Welfare Department			
	Voted			
	Revenue	0	16,42	16,42

APPENDIX - Contd.

	nber and Name of ant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate
12	Finance Department Voted		(₹in thousand)	More (+) / Less (-)
	Revenue	0	38,02	38,02
13	Interest Payment			
	Charged			
	Revenue	20	2	-18
15	Pension			
	Voted			
	Revenue	0	4,03,64	4,03,64
	Charged			
	Revenue	0	13,98	13,98
17	Commercial Taxes Department			
	Voted			
	Revenue	0	1,62	1,62
18	Food and Consumer Protection Departm	nent		
	Voted			
	Revenue	0	22	22
19	Environment and Forest Department			
	Voted			
	Revenue	0	17,14	17,14
20	Health Department			
	Voted			
	Revenue	0	1,05,13,64	1,05,13,64
21	Education Department			
	Voted			
	Revenue	0	6,30,81,62	6,30,81,62
	Capital	0	2,54,99	2,54,99
22	Home Department			
	Voted			
	Revenue	0	21,87,45	21,87,45

APPENDIX -Contd.

	mber and Name of ant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
			(₹in thousand)	
23	Industries Department Voted	0	22.24.28	22.26.28
24	Revenue Information and Public Relation Departme Voted	0 ent	32,26,38	32,26,38
26	Revenue Labour Resource Department Voted	0	2,86	2,86
27	Revenue Law Department	0	7,10	7,10
30	Voted Revenue Minorities Welfare Department	0	9,19	9,19
32	Voted Capital Legislature	0	1,52,45	1,52,45
	Voted Revenue	0	9,04	9,04
35	Planning and Development Department Voted Revenue	0	16,32	16,32
36	Public Health Engineering Department Voted			
37	Revenue Capital Rural Works Department	0 0	3,61 10,19	3,61 10,19
21	Voted			
	Revenue Capital	0 0	21,19 1,21,43,75	21,19 1,21,43,75

APPENDIX - Contd.

		Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
			(₹in thousand)	
38	Registration, Excise and Prohibition Depart Voted	ment		
	Revenue	0	1,99	1,99
39	Disaster Management Department Voted			
	Revenue	0	89,80,63	89,80,63
40	Revenue and Land Reforms Department Voted			
	Revenue	0	1,45,06	1,45,06
	Capital	0	5,91,88	5,91,88
41	Road Construction Department			
	Voted			
	Revenue	0	1,02	1,02
	Capital	0	6,15	6,15
42	Rural Development Department			
	Voted			
	Revenue	0	1,80,76	1,80,76
44	Scheduled Castes & Scheduled Tribes			
	Welfare Department			
	Voted			
	Revenue	0	37,44,24	37,44,24
46	Tourism Department			
	Voted			
	Revenue	0	2	2
	Capital	0	15,00	15,00
47	Transport Department			
	Voted			
	Revenue	0	11,88	11,88
48	Urban Development and Housing Departm Voted	ent		
	Revenue	0	11,01,80	11,01,80

APPENDIX - Concld.

	mber and Name of ant or Appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
		((₹in thousand)	
49	Water Resources Department			
	Voted			
	Revenue	0	2,16	2,16
	Capital	0	2,01	2,01
50	Minor Water Resources Department Voted			
	Revenue	0	5,86	5,86
51	Social Welfare Department			,
	Voted			
	Revenue	0	27,88,73	27,88,73
	Total			
	Voted			
	Revenue	0	9,87,07,38	9,87,07,38
	Capital	0	1,32,39,87	1,32,39,87
	Charged			
	Revenue	20	14,00	13,80
	Capital			
	Grand Total	20	11,19,61,25	11,19,61,05

Notes and Comments-

Reasons for significant variations in the above cases have not been intimated (August 2012).