



GOVERNMENT OF BIHAR

Appropriation Accounts

2010-2011

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2010-2011 presents the accounts of sums expended in the year ended 31st March 2011, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.
Note -

In these Accounts:

- ‘O’ stands for Original grant or appropriation
- ‘S’ stands for Supplementary grant or appropriation, and
- ‘R’ stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	

1	AGRICULTURE DEPARTMENT Voted	16,76,26,62	.....	13,48,20,31	.....
2	ANIMAL AND FISHERIES RESOURCE DEPARTMENT Voted	4,07,46,74	.....	2,41,75,03	.....
3	BUILDING CONSTRUCTION DEPARTMENT Voted	2,61,43,53	1,83,94,18	2,16,14,75	1,17,42,47
4	CABINET SECRETARIAT DEPARTMENT Voted	93,44,25	9,03,45	72,59,56	82,72
5	SECRETARIAT OF THE GOVERNOR Charged	5,49,60	.....	5,84,82	.....
6	ELECTION DEPARTMENT Voted	2,56,80,47	.....	1,94,08,20	.....
7	VIGILANCE DEPARTMENT Voted	20,35,05	.....	18,73,91	.....
8	ART, CULTURE AND YOUTH DEPARTMENT Voted	62,36,54	63,00,00	47,07,01	30,13,88
9	CO-OPERATIVE DEPARTMENT Voted	5,92,96,15	67,83,74	3,84,91,04	64,76,75
10	ENERGY DEPARTMENT Voted	16,61,96,97	19,64,10,46	12,34,13,59	18,90,24,81

APPROPRIATION ACCOUNTS

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	

3,28,06,31
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1,65,71,71
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45,28,78	66,51,71
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20,84,69	8,20,73
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.....	35,22
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(35,21,991)

62,72,27
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1,61,14
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15,29,53	32,86,12
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2,08,05,11	3,06,99
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4,27,83,38	73,85,65
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SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	

11	BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT Voted	1,21,36,96	15,43,77	1,12,40,33	11,73,77
12	FINANCE DEPARTMENT Voted	4,13,48,15	11,93,52,00	3,57,84,35	19,08,29
13	INTEREST PAYMENT Charged	45,13,63,61	.....	43,19,16,03	.....
14	REPAYMENT OF LOANS Charged	.....	22,77,95,74	.....	21,90,02,71
15	PENSION Voted Charged	58,68,07,75 5,89,67	.....	61,41,43,21 5,63,22	.....
16	PANCHAYATI RAJ DEPARTMENT Voted	18,88,84,33	1,77,00,00	12,97,80,01	.....
17	COMMERCIAL TAXES DEPARTMENT Voted	86,60,05	4,07,83	56,45,93	.....
18	FOOD AND CONSUMER PROTECTION DEPARTMENT Voted	2,28,09,37	.....	1,62,61,21	.....
19	ENVIRONMENT AND FOREST DEPARTMENT Voted	1,18,22,65	50,00	1,06,67,43	16,00
20	HEALTH DEPARTMENT Voted	20,04,52,01	2,03,27,39	15,25,09,74	1,81,13,92
21	HUMAN RESOURCE DEVELOPMENT DEPARTMENT Voted	98,95,13,36	59,81,93	86,65,80,82	37,79,07

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	

8,96,63	3,70,00	.....	.....
55,63,80	11,74,43,71	.....	.....
1,94,47,58	.....	.....	.....
.....	87,93,03	.....	.....
26,45	.....	2,73,35,46 (2,73,35,46,070)	.....
5,91,04,32	1,77,00,00	.....	.....
30,14,12	4,07,83	.....	.....
65,48,16	.....	.....	.....
11,55,22	34,00	.....	.....
4,79,42,27	22,13,47	.....	.....
12,29,32,54	22,02,86	.....	.....

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	

22	HOME DEPARTMENT Voted	30,41,82,41	4,23,01,77	27,24,19,66	2,91,75,54
23	INDUSTRIES DEPARTMENT Voted	4,48,94,33	2,94,32,66	2,91,03,84	9,71,41
24	INFORMATION AND PUBLIC RELATION DEPARTMENT Voted	57,60,11	2,40,00	52,57,00	1,04,95
25	INFORMATION TECHNOLOGY DEPARTMENT Voted	94,48,12	1,14,00,00	49,23,41	9,00,00
26	LABOUR RESOURCE DEPARTMENT Voted	1,75,91,74	22,00,00	1,30,69,47	12,63,71
27	LAW DEPARTMENT Voted	4,94,63,43	.....	3,64,22,12	.....
28	HIGH COURT OF BIHAR Charged	68,16,44	.....	59,49,20	.....
29	MINES AND GEOLOGY DEPARTMENT Voted	13,67,43	.....	10,95,79	.....
30	MINORITIES WELFARE DEPARTMENT Voted	4,23,91,02	41,94,92	2,47,02,24	33,06,58
31	PARLIAMENTARY AFFAIRS DEPARTMENT Voted	1,59,52	.....	1,54,58	.....

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	

3,17,62,75	1,31,26,23
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1,57,90,49	2,84,61,25
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5,03,11	1,35,05
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45,24,71	1,05,00,00
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45,22,27	9,36,29
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1,30,41,31
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8,67,24
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2,71,64
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1,76,88,78	8,88,34
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4,94
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SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	

32	LEGISLATURE				
	Voted	78,85,41	.....	70,94,24	.....
	Charged	42,24		23,07	
33	GENERAL ADMINISTRATION DEPARTMENT				
	Voted	3,29,84,81	20,15,43	2,64,30,85	20,15,43
34	BIHAR PUBLIC SERVICE COMMISSION				
	Charged	11,83,69	.....	11,38,66	.....
35	PLANNING AND DEVELOPMENT DEPARTMENT				
	Voted	7,39,69,84	45,15,00	3,81,66,60	30,44,45
36	PUBLIC HEALTH ENGINEERING DEPARTMENT				
	Voted	3,64,81,05	8,95,80,74	3,09,83,53	6,27,18,77
37	RURAL WORKS DEPARTMENT				
	Voted	5,36,96,84	12,35,24,42	3,88,45,16	12,04,24,73
38	REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT				
	Voted	1,08,15,96	3,84,14	84,57,37	3,81,15
39	DISASTER MANAGEMENT DEPARTMENT				
	Voted	19,90,20,23	3,45,00	6,34,98,75	1,67,45
40	REVENUE AND LAND REFORMS DEPARTMENT				
	Voted	5,57,04,50	62,01,27	4,28,61,60	26,51,13
41	ROAD CONSTRUCTION DEPARTMENT				
	Voted	5,90,42,85	42,09,01,23	3,92,13,43	40,75,69,76

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	

7,91,17	.....	.....	.....
19,17			
65,53,96	.....	.....	.....
45,03	.....	.....	.....
3,58,03,24	14,70,55	.....	.....
54,97,52	2,68,61,97	.....	.....
1,48,51,68	30,99,69	.....	.....
23,58,59	2,99	.....	.....
13,55,21,48	1,77,55	.....	.....
1,28,42,90	35,50,14	.....	.....
1,98,29,42	1,33,31,47	.....	.....

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
42 RURAL DEVELOPMENT DEPARTMENT Voted	13,89,12,74	37,57,41	12,71,14,47	.....
43 SCIENCE AND TECHNOLOGY DEPARTMENT Voted	44,46,74	1,44,90,54	40,63,84	1,03,79,93
44 SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT Voted	4,74,51,71	28,45,00	4,32,95,74	13,58,12
45 SUGAR INDUSTRIES DEPARTMENT Voted	75,46,19	76,15,52	42,36,99	38,69,36
46 TOURISM DEPARTMENT Voted	8,10,06	28,43,89	7,75,16	26,54,81
47 TRANSPORT DEPARTMENT Voted	29,19,84	1,33,84,85	18,04,43	1,33,84,85
48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT Voted	21,43,46,35	7,00,00	6,11,56,13	.....
49 WATER RESOURCE DEPARTMENT Voted	9,77,51,42	30,32,71,45	7,46,75,16	13,09,80,72
50 MINOR WATER RESOURCE DEPARTMENT Voted	6,86,17,17	2,38,61,00	5,77,88,32	57,34,76
51 SOCIAL WELFARE DEPARTMENT Voted	26,90,15,45	1,42,89,00	20,82,52,93	.....
Total Voted:	4,42,24,18,22	1,51,84,49,99	3,48,42,39,24	1,03,83,89,29
Total Charged:	46,05,45,25	22,77,95,74	44,01,75,00	21,90,02,71
Grand Total	4,88,29,63,47	1,74,62,45,73	3,92,44,14,24	1,25,73,92,00

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(₹ in thousand)		(₹ in thousand)	

1,17,98,27	37,57,41
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3,82,90	41,10,61
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41,55,97	14,86,88
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33,09,20	37,46,16
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34,90	1,89,08
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11,15,41
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15,31,90,22	7,00,00
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2,30,76,26	17,22,90,73
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1,08,28,85	1,81,26,24
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6,07,62,52	1,42,89,00
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96,55,14,44	48,00,60,70	2,73,35,46
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2,04,05,47	87,93,03	35,22	
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98,59,19,91	48,88,53,73	2,73,70,68	
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SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS / CHARGED APPROPRIATION
REQUIRES REGULARISATION

Number and Name of the Grant	Section
05 SECRETARIAT OF THE GOVERNOR	Revenue (Charged)
15 PENSION	Revenue (Voted)

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spend out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Grant No.	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2010-11.
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(₹ in thousand)

Total

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Concl'd.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2010-11 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)		(₹ in thousand)	
Total expenditure according to the Appropriation Accounts	3,48,42,39,24	1,03,83,89,29	44,01,75,00	21,90,02,71
Deduct-Total of Recoveries	10,28,22,67	85,31,74	.....	.....
Net total expenditure as shown in Statement No.10 of the Finance Accounts	3,38,14,16,57	1,02,98,57,55	44,01,75,00	21,90,02,71

The details of recovery referred to above are given in Appendix.

Certificate of the Comptroller and Auditor General of India

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31.03.2011 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position alongwith the accounts of the receipts and disbursements of the Government for the year are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India.

The treasuries, offices, and /or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for preparation and submission of Annual Accounts to the State Legislature. My responsibility for the preparation of accounts is discharged through the office of the Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres, separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.

On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31st March 2011 compared with the sums specified in the schedules appended to the Appropriation Act passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of Interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Bihar being presented separately for the year ended 31st March 2011.

Date:
New Delhi



(Vinod Rai)

Comptroller and Auditor General of India

**Grant No. 01 - AGRICULTURE DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure	Excess + Saving -
	(₹ in thousand)		

REVENUE

Major Heads

2401	Crop Husbandry
2402	Soil and Water Conservation
2415	Agricultural Research and Education
2435	Other Agricultural Programmes
3451	Secretariat-Economic Services
3475	Other General Economic Services

Voted :

Original	7,91,62,87	16,76,26,62	13,48,20,31	- 3,28,06,31
Supplementary	8,84,63,75			
Amount surrendered during the year (31st March 2011)				3,06,43,53

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 3,28,06.31 lakh, Supplementary grant of ₹ 8,84,63.75 lakh obtained in July 2010 (₹ 5,00,53.26 lakh), December 2010 (₹ 3,84,04.49 lakh) and March 2011 (₹ 6.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 3,06,43.53 lakh) fell short of the final saving (₹ 3,28,06.31 lakh) by ₹ 21,62.78 lakh.

Grant No. 01 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2401 Crop Husbandry			
00			
001 Direction and Administration			
Plan STATE PLAN			
0102 Computerisation of offices	1,59.76	1,49.74	- 10.02
O 5,00.00			
R - 3,40.24			

The anticipated saving was attributed to augmentation of provision to other schemes by second supplementary. Reasons for final saving have not been intimated (August 2011).

0103 State Share of New Work Plan -	0.00	0.00	0.00
Agricultural Marketing			
O 25,00.00			
R - 25,00.00			

The anticipated saving was attributed to reduction in plan outlay and augmentation of provision to other schemes.

0106 Survey and Formulation of Project	2,41.39	1,69.14	- 72.25
(New State Plan Programme)			
O 4,00.00			
R - 1,58.61			

Reasons for anticipated as well as final saving have not been intimated (August 2011).

0111 Maize and Poultry Task Force	50.09	50.09	0.00
O 75.77			
R - 25.68			

The anticipated saving was attributed to reduction in plan outlay and augmentation of provision to other schemes by second supplementary.

0112 Development of Ware Housing and Storage	14,44.24	13,02.01	- 1,42.23
O 15,00.00			
R - 55.76			

Reasons for anticipated as well as final saving have not been intimated (August 2011).

103 Seeds			
Plan STATE PLAN			
0104 Consolidated Cereal Development	62.26	68.34	+ 6.08
Programme (Macromode State Share 10:90)			
O 1,50.00			
S 2,14.73			
R - 3,02.47			

Reasons for anticipated as well as final excess have not been intimated (August 2011).

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0108 Seed Production Programme by Rajendra Agriculture University (New State Plan Programme) O 9,50.00 S 14,02.00 R - 3,67.05	19,84.95	19,10.58	- 74.37
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
Plan CENTRAL PLAN SCHEME			
0417 Development and Strengthening of Infrastructure for Production and Distribution of enriched seeds O 5,00.00 S 9,97.97 R - 2,18.07	12,79.90	12,08.68	- 71.22
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
Plan CENTRALLY SPONSORED SCHEME			
0614 Consolidated Cereal Development Programme (Macromode 90:10) O 13,50.00 S 19,32.57 R -24,58.62	8,23.95	8,10.46	- 13.49
The anticipated saving was attributed to non-sanction of whole amount of the scheme as total fund could not be obtained from the Government of India. Reasons for final saving have not been intimated (August 2011).			
107 Plant Protection			
Plan STATE PLAN			
0104 Consolidated Insects Management Programme (Macromode 10:90) O 20.00 S 58.54 R - 24.88	53.66	49.26	- 4.40
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
Plan CENTRALLY SPONSORED SCHEME			
0602 Consolidated Insect Management Programme (Macromode 90:10) O 1,80.00 S 5,26.86 R - 6,21.15	85.71	81.44	- 4.27

The anticipated saving was attributed to non-sanction of whole amount of the scheme as total fund could not be obtained from the Government of India. Reasons for final saving have not been intimated (August 2011).

Grant No. 01 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
108	Commercial Crops			
Plan	STATE PLAN			
0114	Integrated Scheme for Oilseed, Pulse, Palm Oil and Maize (ISOPOM 25:75) New Scheme	2,40.95	2,17.29	- 23.66
	O	4,00.00		
	S	79.71		
	R	- 2,38.76		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
Plan	CENTRALLY SPONSORED SCHEME			
0615	Integrated Scheme for Oilseed, Pulses, Palm Oil and Maize (ISOPOM 75:25) New Scheme	7,38.17	7,35.22	- 2.95
	O	12,00.00		
	S	2,39.13		
	R	- 7,00.96		
The anticipated saving was attributed to non-sanction of the scheme of whole amount as total fund could not be obtained from the Government of India. Reasons for final saving have not been intimated (August 2011).				
0617	Jute Technology Mission	69.32	69.32	0.00
	O	1,35.00		
	R	- 65.68		
The anticipated saving was attributed to non-sanction of the scheme of whole amount as total fund could not be obtained from the Government of India.				
109	Extension and Farmer's Training			
Non Plan				
0001	Divisional, District and Sub- divisional Establishment	1,00,49.18	1,00,89.24	+ 40.06
	O	1,14,26.32		
	S	10.00		
	R	- 13,87.14		
The anticipated saving was attributed to non-payment of arrears of salary and due to adjustment of some officials in another establishment. Reasons for final excess have not been intimated. (August 2011)				
Plan	STATE PLAN			
0106	Intensified Field Development and Training Support (New Scheme)	9,33.80	8,41.74	- 92.06
	O	8,00.00		
	S	3,50.00		
	R	- 2,16.20		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0111 Support to State Extension Programme for Extension Reforms	3,05.53	2,28.59	- 76.94
O	7,00.00		
R	- 3,94.47		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
113 Agriculture Engineering			
Plan STATE PLAN			
0104 Promotion of Agricultural Workshop (Macromode 10:90)	8,73.99	8,45.40	- 28.59
O	15,00.00		
R	- 6,26.01		
The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2011).			
0105 Promotion of Agricultural Mechanisation	55,64.00	51,56.31	- 4,07.69
O	41,50.00		
S	29,50.00		
R	- 15,36.00		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
Plan CENTRALLY SPONSORED SCHEME			
0614 Promotion of Agricultural Workshop (Macromode 90:10)	20,98.82	18,95.82	- 2,03.00
O	33,75.00		
R	-12,76.18		
The anticipated saving was attributed to non-approval of the scheme as well as non-release of fund by the Government of India. Reasons for final saving have not been intimated (August 2011).			
119 Horticulture and Vegetable Crops			
Plan STATE PLAN			
0101 Garden Development Scheme	2,04.77	2,04.77	0.00
O	6,76.00		
S	3,24.00		
R	- 7,95.23		

The anticipated saving was attributed to reduction in plan outlay and non-sanction of amount.

Grant No. 01 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
800 Other Expenditure			
Non Plan			
0006 Assistance to Farmers for Purchase of Agricultural Equipments	3,50,28.22	3,21,24.30	- 29,03.92
S	3,82,55.20		
R	- 32,26.98		
Reasons for anticipated as well as final saving have not been intimated (August 2011)			
Plan STATE PLAN			
0105 State Farmers Commission	0.00	0.00	0.00
O	50.00		
R	-50.00		
The anticipated saving was attributed to reduction in plan outlay.			
0107 National Agriculture Development Plan	3,00,95.68	3,00,95.68	0.00
O	61,44.00		
S	2,74,85.00		
R	- 35,33.32		
The anticipated saving was attributed to reduction in plan outlay.			
0109 Agri Business Infrastructure Development Project (EAP)	0.00	0.00	0.00
O	20,00.00		
R	- 20,00.00		
Reasons for non-utilisation of entire provision was attributed to reduction in plan outlay.			
0110 National Project on Fertilizer Management	16,00.00	13,67.54	- 2,32.46
O	6,00.00		
S	10,00.00		
Reasons for final saving have not been intimated (August 2011).			
0111 Upliftment of Organic Farming	26,89.71	25,13.56	- 1,76.15
O	30,00.00		
R	- 3,10.29		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
2402 Soil and Water Conservation			
00			
102 Soil Conservation			
Plan STATE PLAN			
0103 NWDPR (Macromode 10 : 90)	25.00	23.36	- 1.64
O	1,00.00		
R	- 75.00		
The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2011).			

Grant No. 01 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
Plan	CENTRALLY SPONSORED SCHEME			
0601	Punpun and Kosi (F.R.R.) (Macromode 90:10)	45.00	26.48	- 18.52
	O 1,80.00			
	R - 1,35.00			
The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2011).				
0602	NWDPRA (Macromode 10 : 90)	2,25.00	2,19.25	- 5.75
	O 9,00.00			
	R - 6,75.00			
The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2011).				
2415	Agriculture Research and Education			
01	Crop Husbandry			
004	Research			
Non Plan				
0006	Scheme for Soil Testing & Quality Control Laboratory	3,47.94	3,43.46	- 4.48
	O 4,22.38			
	S 0.72			
	R - 75.16			
The anticipated saving was attributed to non-payment of arrears of pay as well as non-expenditure of the total amount concerned to other items. Reasons for final saving have not been intimated (August 2011).				
277	Education			
Plan	STATE PLAN			
0108	Bihar Agriculture University, Sabour, Bhagalpur	28,95.75	28,95.75	0.00
	O 5,00.00			
	S 46,00.00			
	R - 22,04.25			
The anticipated saving was attributed to reduction in plan outlay.				
2435	Other Agriculture Programmes			
01	Marketing and Quality Control			
102	Grading and Quality Control Facilities			
Non Plan				
0003	Seed Testing Laboratory	3,11.84	3,08.77	- 3.07
	O 3,56.54			
	R -44.70			
The anticipated saving was attributed to non-payment of arrears pay and allowances. Reasons for final saving have not been intimated. (August 2011)				

Grant No. 01 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
60 Others			
101 Debt Relief to Farmers			
Plan STATE PLAN			
0101 Assistance to Farmers on Debt Interest	30,00.00	30,00.00	0.00
S 53,57.52			
R - 23,57.52			

The anticipated saving was attributed to reduction in plan outlay.

3475 Other General Economic Services
00

106 Regulation of Weights and Measures
Non Plan

0001 Scheme for standardization of Weights and Measures	6,65.92	6,57.92	- 8.00
O 9,14.29			
R - 2,48.37			

The anticipated saving was attributed to non-payment of arrears. Reasons for final saving have not been intimated (August 2011).

Plan CENTRAL PLAN SCHEME

0402 Strengthening for Statutory Weights and Measures	3.92	3.92	0.00
S 2,06.00			
R - 2,02.08			

The anticipated saving was attributed to non-sanction of the plan as place for laboratory could not be identified.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2401 Crop Husbandry			
00			
108 Commercial Crops			
Non Plan			
0001 Jute Development Programme	3,18.22	30,12.68	+ 26,94.46
O 4,15.36			
S 4.20			
R - 1,01.34			

The anticipated saving was attributed to non-payment of arrears of pay and allowances. Reasons for excess expenditure have not been intimated (August 2011).

**Grant No. 02 - ANIMAL AND FISHERIES RESOURCE DEPARTMENT
(ALL VOTED)**

	Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
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REVENUE

Major Heads

2403	Animal Husbandry
2404	Dairy Development
2405	Fisheries
2415	Agricultural Research and Education
3451	Secretariat-Economic Services
3454	Census Surveys and Statistics

Voted:

Original	3,54,66,21	4,07,46,74	2,41,75,03	- 1,65,71,71
Supplementary	52,80,53			
Amount surrendered during the year (31st March 2011)				1,60,87,21

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,65,71.71 lakh, supplementary grant of ₹ 52,80.53 lakh obtained in July 2010 (₹ 44,75.09 lakh), December 2010 (₹ 4,13.17 lakh) and in March 2011 (₹ 3,92.27 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,60,87.21 lakh) fell short of the final saving (₹ 1,65,71.71 lakh) by ₹ 4,84.50 lakh.

Grant No. 02 - Contd.

(iii) Head	Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2403	Animal Husbandry			
00				
001	Direction and Administration			
Plan	STATE PLAN			
0101	Directorate and Regional Administration	0.00	0.00	0.00
	O	4,00.00		
	R	- 4,00.00		

The anticipated saving was attributed to transfer of total fund to Building Construction Department's grant in the light of Government decision.

101	Veterinary Services and Animal Health			
Non Plan				
0003	Hospital, Dispensaries and Other Establishment	71,58.00	70,16.08	- 1,41.92
	O	73,51.00		
	S	4,46.50		
	R	- 6,39.50		

The anticipated saving was attributed to procedural delay in fixation of ACP benefits to concerned officers / officials which resulted non-drawal of arrear salary. Reasons for final saving have not been intimated (August 2011)

Plan	STATE PLAN			
0101	Hospitals, Dispensaries and Other Establishment	11,20.81	10,09.45	-1,11.36
	O	64,92.00		
	S	68.55		
	R	- 54,39.74		

The anticipated saving was attributed to reduction in plan outlay. Reasons for final savings have not been intimated (August 2011).

0107	National Agriculture Development Scheme	0.00	0.00	0.00
	O	9,88.00		
	S	3,00.00		
	R	- 12,88.00		

The anticipated saving was attributed to non-sanction of the scheme.

102	Cattle and Buffalo Development			
Plan	STATE PLAN			
0110	Development Scheme for Cattle Farm	89.77	89.76	- 0.01
	O	90.00		
	S	80.01		
	R	- 80.24		

The anticipated saving was attributed to non-drawal of advance from the treasury. Reasons for final saving have not been intimated (August 2011)

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
103 Poultry Development Plan STATE PLAN			
0106 Scheme for range poultry farm, central poultry development and production and distribution of poultry feed	3,67.81	3,62.75	- 5.06
O	5,75.00		
R	- 2,07.19		
The anticipated saving was attributed to transfer of fund to Building Construction Department's grant in the light of Govt. decision. Reasons for final saving have not been intimated (August 2011).			
Plan CENTRALLY SPONSORED SCHEME			
0610 Rural Back-yard Poultry	1,62.50	1,62.50	0.00
O	2,00.00		
S	2,00.00		
R	- 2,37.50		
The anticipated saving was attributed to less release of Central share from Government of India.			
104 Sheep and Wool Development Plan STATE PLAN			
0102 Nutrition and Development of Avi and Aaza	59.87	59.87	0.00
O	1,12.00		
S	55.00		
R	- 1,07.13		
The anticipated saving was attributed to transfer of fund to Building Construction Department's grant in the light of Government decision as well as non-drawal of advance from the Treasury.			
0105 National Agriculture Development Project	6.40	0.80	- 5.60
O	1,00.00		
R	- 93.60		
The anticipated saving was attributed to non-drawal of advance from the treasury. Reasons for final saving have not been intimated (August 2011).			
106 Other Live Stock Development Plan STATE PLAN			
0101 Scheme for Survey and Production of Milk, Egg, Meat and Wool	38.43	37.32	- 1.11
O	60.00		
R	- 21.57		
The anticipated saving was attributed to transfer of staffs/officers to other establishment. Reasons for final saving have not been intimated (August 2011).			

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0104 Scheme for control and prevention of animal diseases	1,17.19	1,05.61	- 11.58
O	8,00.00		
R	- 6,82.81		

The anticipated saving was attributed to curtailment of Central share and its delayed receipt from the Government of India. Reasons for final saving have not been intimated (August 2011).

Plan	CENTRALLY SPONSORED SCHEME			
0605	Scheme for Survey and Production of Milk, Egg, Meat and Wool	38.43	38.43	0.00
O	60.00			
R	- 21.57			

The anticipated saving was attributed to transfer of staffs to other establishment.

0607	Scheme for control and prevention of animal diseases	3,51.56	3,51.56	0.00
O	24,00.00			
R	- 20,48.44			

The anticipated saving was attributed to curtailment of Central share and its delayed receipt from the Government of India.

107	Fodder and Heaf Development			
Plan	STATE PLAN			
0103	Establishment of Fodder Fund	35.44	25.44	- 10.00
O	90.00			
S	55.00			
R	- 1,09.56			

The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2011).

109	Extension and Training			
Plan	STATE PLAN			
0105	Veterinary Assistant Training School Dumraon	12.33	12.33	0.00
O	80.00			
R	- 67.67			

The anticipated saving was attributed to non-organisation of the training programme.

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2404 Dairy Development			
00			
191 Assistance to Co-operatives and other Bodies			
Plan STATE PLAN			
0102 National Agriculture Development Scheme	8,25.40	7,72.28	- 53.12
S	8,75.00		
R	- 49.60		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
2405 Fisheries			
00			
001 Direction and Adminstration			
Non Plan			
0001 Fisheries Development Scheme	9,07.76	9,02.56	- 5.20
O	11,78.43		
S	20.00		
R	- 2,90.67		
The anticipated saving was attributed to non-drawal arrear of salary on account of sixth pay revision Committee's Report. Reasons for the final saving have not been intimated (August 2011).			
Plan STATE PLAN			
0101 Reorganisation of Fisheries Directorate	3,80.64	3,34.21	- 46.43
O	7,67.75		
R	- 3,87.11		
The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2011).			
0102 Fisheries Extension	3,12.48	2,96.40	- 16.08
O	6,70.00		
R	- 3,57.52		
The anticipated saving was attributed to the reduction in plan outlay. Reasons for final saving have not been intimated (August 2011).			
101 Inland Fisheries			
Non Plan			
0001 Matasya Palak Vikash Abhikaran	3,96.41	3,92.27	- 4.14
O	5,54.02		
R	- 1,57.61		
The anticipated saving was attributed to non-drawal of arrear salary on account of sixth pay revision Committee's Report. Reasons for the final saving have not been intimated (August 2011).			

Grant No. 02 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
Plan STATE PLAN			
0101 World Bank Project- Matasya Palak Vikash Abhikaran	6.21	5.55	- 0.66
O	35.00		
R	-28.79		
The anticipated saving was attributed to non-release of central share by the Government of India. Reasons for final saving have not been intimated (August 2011).			
0103 Development of Fish Seed	48.80	48.80	0.00
O	5,00.00		
R	- 4,51.20		
The anticipated saving was attributed to reduction in plan outlay.			
0104 Development and Renovation of Fish Pond	2,34.26	1,40.94	- 93.32
O	10,50.00		
R	- 8,15.74		
The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2011).			
0107 Fisheries Research Scheme	0.00	0.00	0.00
O	42.00		
R	- 42.00		
The anticipated saving was attributed to procedural delay.			
0112 Fisheries Marketing Scheme	0.00	0.00	0.00
O	1,50.00		
R	- 1.50.00		
The anticipated saving was attributed to non-release of central share by the Government of India.			
0115 Special Integrated Scheme for Schedule Caste	0.00	0.00	0.00
O	35.00		
R	- 35.00		
The anticipated saving was attributed to non-sanction of the scheme.			
Plan CENTRALLY SPONSORED SCHEME			
0601 Matasya Palak Vikash Abhikaran Grants-in-aid/Contribution/Financial Assistance	18.63	32.75	+ 14.12
O	1,05.00		
R	- 86.37		
The anticipated saving was attributed to less release of fund by the Government of India. Reasons for final excess have not been intimated (August 2011).			

Grant No. 02 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0605 Development of Inland Fishery Statistics	0.00	0.00	0.00
O	27.00		
R	-27.00		

The anticipated saving was attributed to non-release of central share by the Government of India.

0612 Fisheries Marketing Scheme	0.00	0.00	0.00
O	4,50.00		
R	- 4,50.00		

The anticipated saving was attributed to non-release of central share by the Government of India.

800 Other Expenditure			
Plan STATE PLAN			
0106 National Agriculture	4,42.02	4,52.58	+10.56
Development Scheme			
S	9,00.00		
R	-4,57.98		

Reasons for anticipated saving as well as final excess expenditure have not been intimated (August 2011).

3454 Census Surveys and Statistics			
01 Census			
001 Direction and Administration			
Plan CENTRALLY SPONSORED SCHEME			
0602 Cattle Census	95.11	71.87	- 23.24
S	2,66.19		
R	- 1,71.08		

The anticipated saving was attributed to less release of fund by the Government of India as well as delay in sanction of the scheme. Reasons for final saving have not been intimated (August 2011).

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2404 Dairy Development			
00 Direction and Administration			
Non Plan			
0001 Headquarter Establishment	1,68.03	1,93.49	+ 25.46
O	1,55.64		
S	15.89		
R	- 3.50		

The anticipated saving was attributed to non-drawal of amount under items travelling expenses, office expenses, vehicles etc. Reasons for final excess have not been intimated (August 2011).

**Grant No. 03 - BUILDING CONSTRUCTION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2059	Public Works			
2216	Housing			
3053	Civil Aviation			
Voted :				
Original		2,53,62,39	2,61,43,53	2,16,14,75
Supplementary		7,81,14		- 45,28,78
Amount surrendered during the year (31st March 2011)				36,77,11

**CAPITAL
Major Heads**

4059	Capital Outlay on Public Works			
4216	Capital Outlay on Housing			
Voted:				
Original		1,12,18,86	1,83,94,18	1,17,42,47
Supplementary		71,75,32		- 66,51,71
Amount surrendered during the year (31st March 2011)				17,48,64

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 45,28.78 lakh, supplementary grant of ₹ 7,81.14 lakh obtained in July 2010 (₹ 9.54 lakh) and in December 2010 (₹ 7,71.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 36,77.11 lakh) fell short of the final saving (₹ 45,28.78 lakh) by ₹ 8,51.67 lakh.

Grant No. 03 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2059 Public Works			
01 Office Buildings			
053 Maintenance and Repair			
Non Plan			
0008 Maintenance of Rural Health Centre / Sub-centre	1,25.49	76.41	-49.08
O	2,00.00		
R	- 74.51		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0009 Maintenance of Block Buildings	2,00.00	6.07	- 1,93.93
O	2,00.00		
Reasons for final saving have not been intimated (August 2011).			
0011 Maintenance and Repairs of Building of Animal Husbandry Department	0.00	0.00	0.00
O	65.00		
R	- 65.00		
Reasons for anticipated saving have not been intimated (August 2011).			
0014 Maintenance and Repairs of Building of Agriculture Department	15.25	15.24	- 0.01
O	55.00		
R	- 39.75		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0016 Maintenance and Repairs of Building of Education Department	1,07.61	56.78	- 50.83
O	2,00.00		
R	- 92.39		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0017 Maintenance and Repairs of Building of Law Department	7,71.60	41.41	- 7,30.19
S	7,71.60		
Reasons for final saving have not been intimated (August 2011).			
103 Furnishings			
Non Plan			
0001 Furnishings of Secretariat Buildings	60.44	45.46	- 14.98
O	1,00.00		
R	- 39.56		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
60 Other Buildings			
053 Maintenance and Repairs			
Non Plan			
0013 Maintenance and Repairs of Building of Jail Department	2,76.08	1,88.45	- 87.63
O 5,20.00			
R - 2,43.92			
0014 Repairs of Building of SC/ST Welfare Department	1,25.27	1,04.73	- 20.54
O 4,00.00			
R - 2,74.73			
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2011).			
103 Furnishings			
Non Plan			
0001 Furnishings of the State Legislature Buildings	43.50	30.58	- 12.92
O 1,00.00			
R - 56.50			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
80 General			
001 Direction and Administration			
Non Plan			
0001 Direction	9,21.40	9,21.40	0.00
O 6,72.34			
R 2,49.06			
Reasons for augmentation of provision by reappropriation of ₹ 3,18.57 lakh and anticipated saving of ₹ 69.51 lakh have not been intimated (August 2011).			
0004 Execution	67,12.72	67,12.58	- 0.14
O 75,10.24			
R - 7,97.52			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
051 Construction			
Non Plan			
0001 Other Administrative Services	1,18.97	60.46	- 58.51
O 1,50.00			
R - 31.03			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
052 Machinery and Equipment Non Plan			
0001 New Supply and Repairs	23.36	3.14	- 20.22
O	1,00.00		
R	- 76.64		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
053 Maintenance and Repairs Non Plan			
0004 Electric Works	2,35.67	1,75.24	- 60.43
O	2,60.00		
R	- 24.33		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0005 Miscellaneous provision for Maintenance and Repairs of Bihar Bhawan, New Delhi	2,00.00	2,00.00	0.00
O	4,00.00		
R	- 2,00.00		
0010 Repairs (for Raj Bhawan)	50.00	50.00	0.00
O	1,00.00		
R	- 50.00		
Reasons for anticipated saving in the above two cases have not been intimated (August 2011).			
103 Furnishings Non Plan			
0004 Furnishings of Inspection Buildings	0.00	0.00	0.00
O	30.00		
R	- 30.00		
Reasons for anticipated saving have not been intimated (August 2011).			
0005 Furnishing of Governor Buildings	25.17	0.00	- 25.17
O	30.00		
R	- 4.83		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
2216 Housing 01 Government Residential Buildings 053 Maintenance and Repairs Non Plan			
0002 Other maintenance expenditure for Rural Health Centre / Sub - centre Buildings	1,55.51	1,00.01	- 55.50
O	2,25.00		
R	- 69.49		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
800 Other Expenditure			
Non Plan			
0011 Repairing of furnitures and paneling in Chief Minister's Residence No. 1, Macdoland Road, Patna	10.03	6.10	- 3.93
O	50.00		
R	- 39.97		
0012 Furnitures for residence of M.L.A's, State Ministers, Ministers and others VIP's	31.50	31.47	- 0.03
O	5,00.00		
R	- 4,68.50		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2011).			
3053 Civil Aviation			
02 Air Ports			
102 Aerodromes			
Non Plan			
0001 Aerodromes	18.85	0.00	- 18.85
O	30.00		
R	- 11.15		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

Grant No. 03 - Contd.

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2216	Housing			
01	Government Residential Buildings			
053	Maintenance and Repairs			
Non Plan				
0001	Other Maintenance Expenditure for Block Buildings	2,90.50	6,80.89	+ 3,90.39
	O	5,50.00		
	R	- 2,59.50		

Reasons for anticipated saving as well as final excess have not been intimated (August 2011).

Capital (Voted)

- (v) In view of the final saving of ₹ 66,51.71 lakh, supplementary grant of ₹ 71,75.32 lakh obtained in July 2010 (₹ 3,93.06 lakh) and March 2011 (₹ 67,82.26 lakh) proved excessive.
- (vi) Provision surrendered (₹ 17,48.64 lakh) fell short of the final saving (₹ 66,51.71 lakh) by ₹ 49,03.07 lakh.
- (vii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4059	Capital Outlay on Public Works			
01	Office Buildings			
051	Construction			
Plan	STATE PLAN			
0101	Buildings	57,65.98	47,91.80	- 9,74.18
	O	62,00.00		
	R	- 4,34.02		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

0105	Construction of Buildings for Animal and Fisheries Resource Department	29,37.85	29,37.85	0.00
	S	33,41.62		
	R	- 4,03.77		

Reasons for anticipated saving have not been intimated (August 2011).

Grant No. 03 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
201	Acquisition of Land			
Plan	STATE PLAN			
0101	Land for Judicial Buildings	8,29.13	0.00	- 8,29.13
	S	8,29.13		
Reasons for non-utilisation of entire provision have not been intimated (August 2011).				
60	Other Buildings			
051	Construction			
Plan	STATE PLAN			
0101	Construction of Secretariat	17.32	17.32	0.00
	Sports Stadium			
	O	50.00		
	R	- 32.68		
Reasons for anticipated saving have not been intimated (August 2011).				
0105	Judicial Buildings	4,00.03	1,39.68	- 2,60.35
	S	5,04.61		
	R	- 1,04.58		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
80	General			
051	Construction			
Non Plan				
0002	Minor Works	7.14	1.86	- 5.28
	O	1,00.00		
	R	- 92.86		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
0004	Major Construction	2,58.73	2,58.73	0.00
	O	3,75.00		
	R	-1,16.27		
Reasons for anticipated saving have not been intimated (August 2011).				
Plan	STATE PLAN			
0105	Construction of Judicial	40,45.19	3,25.93	-37,19.26
	Buildings for Law Department			
	O	22,49.82		
	S	17,95.37		
Reasons for final saving have not been intimated (August 2011).				
0109	Construction of Hostel for Bihar	4,65.70	4,19.05	-46.65
	State Judicial Service Training			
	Institute (for Law Department)			
	O	4,65.70		
Reasons for final saving have not been intimated (August 2011).				

Grant No. 03 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0110 Judicial Buildings (Building Construction Department)	1,98.06	1,98.06	0.00
O	2,48.30		
R	-50.24		
0116 Construction of Governor House Buildings	1,38.18	1,38.18	0.00
S	3,11.53		
R	-1,73.35		

Reasons for anticipated saving in the above two cases have not been intimated (August 2011).

4216 Capital Outlay on Housing			
01 Government Residential Buildings			
700 Other Housing			
Plan STATE PLAN			
0101 Other Housing	1,57.85	1,43.80	-14.05
O	2,00.00		
R	-42.15		
0102 Judicial Residential Buildings	66.17	47.25	-18.92
O	1,00.00		
R	-33.83		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2011).

(viii) Excess (₹ 20 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4059 Capital Outlay on Public Works			
80 General			
051 Construction			
Non Plan			
0001 Other Administrative Services	10.00	3,48.68	+3,38.68
O	10.00		

Reasons for final excess have not been intimated (August 2011).

Grant No. 03 - Contd.

Head		Total Grant	Actual Expenditure	Excess + Saving -
			(₹ in lakh)	
Plan	CENTRALLY SPONSORED SCHEME			
0604	Judicial Buildings	3,80.00	7,46.14	+3,66.14
	S	3,93.06		
	R	-13.06		

Reasons for anticipated saving as well as final excess have not been intimated (August 2011).

(ix) Suspense Transactions: (a) Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head “Suspense” has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head “Purchases” by contra debit to the particular “Works” head of account or “Stock” sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head “Purchases” is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head “8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account”. But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No. 03 - Concl'd.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2010-2011 together with the opening and closing balances are given below:

Head	Opening Balance on 1st April 2010	Debits	Credits	Net	Closing Balance on 31st March 2011
(₹ in lakh)					
2059 Public works					
Purchase	(-) 27,77.22	..	..	..	(-) 27,77.22
Stock	13,49.82	..	..	..	13,49.82
Misc. Works Advances	24,54.00	..	..	..	24, 54.00
Total	10,26.60	..	..	..	10,26.60

(x) **Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department** - From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2008-2009 to 2010-2011 and their percentage to the works outlay during the year.

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
(₹ in lakh)					
2008-09	1,39,18.96	4,69.99	3.38	44.40	0.32
2009-10	1,74,07.59	7,79.86	4.48	26.45	0.15
2010-11	10,07,46.67	1,20,43.82	11.95	3.14	0.00

Grant No. 04 - CABINET SECRETARIAT DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2013	Council of Ministers			
2052	Secretariat- General Services			
2053	District Administration			
2070	Other Administrative Services			
2205	Art and Culture			
3053	Civil Aviation			
Voted:				
Original	86,14,32	93,44,25	72,59,56	- 20,84,69
Supplementary	7,29,93			
Amount surrendered during the year (31 st March 2011)				17,39,07

CAPITAL

Major Head

5053 Capital Outlay on Civil Aviation

Voted:				
Original	9,03,45	9,03,45	82,72	- 8,20,73
Supplementary	Nil			
Amount surrendered during the year (31st March 2011)				5,09,20

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 20,84.69 lakh, supplementary grant of ₹ 7,29.93 lakh obtained in December 2010 (₹ 30.59 lakh) and March 2011 (₹ 6,99.34 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 17,39.07 lakh) fell short of the final saving (₹ 20,84.69 lakh) by ₹ 3,45.62 lakh.

Grant No. 04 - Contd.

(iii) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2013 Council of Ministers			
00			
101 Salary of Ministers and Deputy Ministers			
Non Plan			
0001 Ministers	7,31.94	7,31.94	0.00
O	8,53.69		
R	- 1,21.75		
Reasons for anticipated saving have not been intimated (August 2011).			
0002 Ministers of State	1,15.05	1,13.27	- 1.78
O	2,03.47		
R	- 88.42		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
105 Discretionary Grant by Ministers			
Non Plan			
0002 Discretionary Grant by Ministers	1,09.74	1,08.84	- 0.90
O	1,47.00		
R	- 37.26		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0003 Discretionary Grant by State Ministers	10.64	10.64	0.00
O	28.00		
R	- 17.36		
Reasons for anticipated saving have not been intimated (August 2011).			
108 Tour Expenses			
Non Plan			
0001 Tour Expenses of Ministers	29.73	25.17	- 4.56
O	58.00		
R	-28.27		
The anticipated saving was attributed to less receipt of T.A. bills from the Hon'ble Ministers. Reasons for final saving have not been intimated (August 2011).			
800 Other Expenditure			
Non Plan			
0001 Ministers	1,06.87	1,06.87	0.00
O	1,50.50		
R	- 43.63		
Reasons for anticipated saving have not been intimated (August 2011).			
0002 State Ministers	7.51	7.51	0.00
O	49.00		
R	- 41.49		
Reasons for anticipated saving have not been intimated (August 2011).			

Grant No. 04 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2052 Secretariat -General Services 00			
090 Secretariat			
Non Plan			
0016 Rajbhasha Vibhag	2,54.48	2,54.48	0.00
O	2,38.54		
S	48.50		
R	- 32.56		
Reasons for anticipated saving have not been intimated (August 2011).			
Plan STATE PLAN			
0147 Modernisation of Secretariat Library and Purchase of Books	0.21	0.21	0.00
O	25.00		
R	- 24.79		
Reasons for anticipated saving have not been intimated (August 2011).			
092 Other Offices			
Plan STATE PLAN			
0103 20 Points Programme-Executive Vice Chairman State Level Committee and pay and allowances for his personal staff	2.25	2.25	0.00
O	76.00		
R	- 73.75		
Reasons for anticipated saving have not been intimated (August 2011).			
2053 District Administration 00			
094 Other Establishment			
Non Plan			
0008 Rajbhasha Establishment	27,72.19	25,76.18	- 1,96.01
O	25,33.96		
S	4,06.00		
R	- 1,67.77		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
800 Other Expenditure			
Plan STATE PLAN			
0103 Office of non-government members of District Administration for 20 Points Programme	1,92.71	63.67	- 1,29.04
O	1,92.71		
Reasons for final saving have not been intimated (August 2011).			

Grant No. 04 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2070 Other Administrative Services 00			
106 Civil Defence Non Plan			
0003 Grants-in-Aid to Bihar State Citizen and National Integration Council	1,05.56	1,04.41	- 1.15
O	2,02.76		
R	- 97.20		

The anticipated saving was attributed to non receipt of approval of the competent authority for payment of pending bills of airconditioned vehicles as well as non expenditure on account of constitution of three tier Bihar State Citizen and National Integration Council. Reasons for final saving have not been intimated (August 2011).

114 Purchase and Maintenance of Transport Non Plan			
0001 Maintenance of Government Aircrafts	10,73.09	10,69.81	- 3.28
O	17,61.65		
R	- 6,88.56		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

2205 Art and Culture 00			
104 Archives Plan			
0103 STATE PLAN Publication Series on the Glory of Bihar	67.38	65.98	- 1.40
O	1,46.00		
R	- 78.62		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

3053 Civil Aviation 80 General 003 Training and Education Non Plan			
0001 Training and Education	1,81.07	1,80.85	- 0.22
O	2,10.41		
R	- 29.34		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

Grant No. 04 - Concl'd.

Capital (Voted)

(iv) Provision surrendered (₹ 5,09.20 lakh) fell short of the final saving (₹ 8,20.73 lakh) by ₹ 3,11.53 lakh.

(v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
5053	Capital Outlay on Civil Aviation			
02	Air Ports			
102	Aerodrames			
Plan	STATE PLAN			
0101	Aerodromes	3,94.25	82.72	- 3,11.53
	O	9,03.45		
	R	- 5,09.20		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

**Appropriation No. 05 - SECRETARIAT OF THE GOVERNOR
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2012	President, Vice-President / Governor, Administrator of Union Territories			
Charged:				
Original	5,43,69	5,49,60	5,84,82	+ 35,22
Supplementary	5,91			
Amount surrendered during the year (31st March 2011)				17,26

**Notes and Comments -
Revenue (Charged)**

- (i) The expenditure exceeded the appropriation by ₹ 35.22 lakh; the excess of ₹ 29.84 lakh is due to the fact that the cheques amounting to ₹ 29.84 lakh issued during 2009-10 against the allotment for the same year were accounted for by the Treasury and consequently in the books of Accountant General in the year 2010-11. Remaining excess amount of ₹ 5.38 lakh requires regularisation.

Appropriation No. 05 - Concl'd.

(iii) Excess (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total	Actual	Excess +
		Appropriation	Expenditure	Saving -
			(₹ in lakh)	
2012	President, Vice President / Governor,			
	Administrator of Union Territories			
03	Governor /Administrator of Union			
	Territories			
106	Entertainment Expenses			
Non Plan				
0001	Hospitality expenses	0.39	24.46	+ 24.07
	O	0.39		
Reasons for the final excess have not been intimated (August 2011).				
108	Tour Expenses			
Non Plan				
0002	Miscellaneous Tour Expenses	39.14	50.80	+ 11.66
	O	39.14		
Reasons for the final excess have not been intimated (August 2011).				
800	Other Expenditure			
Non Plan				
0005	Maintenance and repairs of Garden	31.04	50.65	+ 19.61
	O	31.04		
Reasons for the final excess have not been intimated (August 2011).				

Grant No. 06 - ELECTION DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2015	Election			
Voted:				
Original	1,71,02,57	2,56,80,47	1,94,08,20	- 62,72,27
Supplementary	85,77,90			
Amount surrendered during the year (31st March 2011)				59,49,15

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 62,72.27 lakh, supplementary grant of ₹ 85,77.90 lakh obtained in July 2010 (₹ 84,90.69 lakh), December 2010 (₹ 69.21 lakh) and March 2011 (₹ 18.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 59,49.15 lakh) fell short of the final saving (₹ 62,72.27 lakh) by ₹ 3,23.12 lakh.

Grant No. 06 - Contd.

(iii) Saving (₹ 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2015 Election			
00			
102 Electoral Officers			
Non Plan			
0001 Headquarters Charges and General Establishment	7,08.36	7,08.36	0.00
O	8,19.93		
S	1,08.69		
R	-2,20.26		
Reasons for anticipated saving have not been intimated (August 2011).			
103 Preparation and Printing of Electoral Rolls			
Non Plan			
0001 Electoral Rolls for Assembly Constituencies	32,36.80	32,36.80	0.00
O	20,10.00		
S	19,00.00		
R	-6,73.20		
Reasons for anticipated saving have not been intimated (August 2011).			
105 Charges for conduct of elections to Parliament			
Non Plan			
0001 General Election to Lok Sabha	2,29.86	91.70	- 1,38.16
O	2,50.00		
S	69.21		
R	- 89.35		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
106 Charges for conduct of elections to State/Union Territory Legislature			
Non Plan			
0001 General Election of State Legislative Assembly	1,45,91.93	1,45,30.18	- 61.75
O	1,20,00.00		
S	65,00.00		
R	- 39,08.07		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			

		Grant No. 06 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
108	Issue of Photo Identity - Cards to Voters			
Non Plan				
0001	Expenditure on Issue of Photo Identity- Cards to Voters	9,55.45	8,33.98	- 1,21.47
	O	20,10.00		
	R	- 10,54.55		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				

**Grant No. 07 - VIGILANCE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2070	Other Administrative Services			
Voted:				
Original	18,85,21	20,35,05	18,73,91	- 1,61,14
Supplementary	1,49,84			
Amount surrendered during the year (31st March 2011)				1,49,59

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹1,61.14 lakh, supplementary grant of ₹1,49.84 lakh obtained in July 2010 (₹ 91.24 lakh) and March 2011 (₹ 58.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹1,49.59 lakh) fell short of the final saving (₹ 1,61.14 lakh) by ₹11.55 lakh.

Grant No. 07 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2070 Other Administrative Services			
00			
104 Vigilance			
Non Plan			
0002 Cabinet (Vigilance) Department	3,31.33	3,27.36	- 3.97
O 2,74.77			
S 94.24			
R - 37.68			

Reasons for anticipated as well as final saving have not been intimated (August 2011).

0010 Recoupment of Bribe Money	6.52	6.52	0.00
O 20.00			
R - 13.48			

Reasons for anticipated saving have not been intimated (August 2011).

**Grant No. 08 - ART, CULTURE AND YOUTH DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2204	Sports and Youth Services			
2205	Art and Culture			
2251	Secretariat -Social Services			
Voted:				
Original	59,98,52	62,36,54	47,07,01	- 15,29,53
Supplementary	2,38,02			
Amount surrendered during the year (31st March 2011)				Nil

**CAPITAL
Major Head**

4202	Capital Outlay on Education , Sports, Art and Culture			
Voted:				
Original	63,00,00	63,00,00	30,13,88	- 32,86,12
Supplementary	Nil			
Amount surrendered during the year (31st March 2011)				30,00,00

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 15,29.53 lakh, supplementary grant of ₹ 2,38.02 lakh obtained in March 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the final saving was surrendered.

Grant No. 08 - Contd.

(iii) Saving (₹15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2204 Sports and Youth Services			
00			
102 Youth Welfare Programmes for Students			
Non Plan			
0002 N.C.C.-Senior Branch	7,49.47	5,96.20	- 1,53.27
O	7,49.47		
0003 N.C.C.-Junior Branch	5,70.80	4,25.65	- 1,45.15
O	5,70.80		
Reasons for final saving in above two cases have not been intimated (August 2011).			
Plan	CENTRALLY SPONSORED SCHEME		
0601 Youth Welfare for Students	1,00.00	0.00	- 1,00.00
O	1,00.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2011).			
104 Sports and Games			
Non Plan			
0001 Sports and Games	3,92.62	2,39.01	- 1,53.61
O	4,38.42		
R	- 45.80		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
Plan	STATE PLAN		
0102 Sports and Games	12,13.00	8,51.57	- 3,61.43
O	12,13.00		
Reasons for final saving have not been intimated (August 2011).			
Plan	CENTRALLY SPONSORED SCHEME		
0602 National Service Scheme	1,05.00	0.00	- 1,05.00
O	1,05.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2011).			
2205 Art and Culture			
00			
101 Fine Arts Education			
Non Plan			
0004 Bhartiya Nritya Kala Mandir-Grants-in-aid	25.00	0.00	- 25.00
O	25.00		

Reasons for non-utilisation of entire provision have not been intimated (August 2011).

Grant No. 08 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
102 Promotion of Art and Culture Non Plan			
0001 Promotion of Art and Culture	2,82.62	2,48.74	- 33.88
O 44.60			
S 2,38.02			
Reasons for final saving have not been intimated (August 2011).			
Plan STATE PLAN			
0101 Promotion of Art and Culture	4,63.00	3,46.41	- 1,16.59
O 4,63.00			
Reasons for final saving have not been intimated (August 2011).			
103 Archaeology Non Plan			
0001 Directorate of Archaeology	1,32.03	1,09.73	- 22.30
O 1,32.03			
Reasons for final saving have not been intimated (August 2011).			
107 Museums Non Plan			
0001 Museums	6,37.44	4,75.85	- 1,61.59
O 6,37.44			
Reasons for final saving have not been intimated (August 2011).			
Plan STATE PLAN			
0101 Museums	2,20.19	63.35	- 1,56.84
O 2,70.19			
R - 50.00			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			

(iv) Excess (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2204 Sports and Youth Services 00			
102 Youth Welfare Programmes for Students Non Plan			
0001 N.C.C - Administration	4,86.72	6,08.13	+ 1,21.41
O 4,86.72			
Reasons for final excess have not been intimated (August 2011).			

Grant No. 08 - Concl.

Capital (Voted)

(v) Provision surrendered (₹ 30,00.00 lakh) fell short of the final saving (₹ 32,86.12 lakh) by ₹ 2,86.12 lakh.

(vi) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4202 Capital Outlay on Education Sports, Art and Culture			
04 Art and Culture			
800 Other Expenditure			
Plan STATE PLAN			
0101 Expenditure on Virasat Sanrakshan Area (Finance Commission)	0.00	0.00	0.00
O 30,00.00			
R - 30,00.00			
Reasons for anticipated saving of entire provision have not been intimated (August 2011).			
0102 Construction for Cultural Structure Area (Finance Commission)	8,00.00	5,88.64	- 2,11.36
O 8,00.00			

Reasons for final saving have not been intimated (August 2011).

Grant No. 09 - CO-OPERATIVE DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2401	Crop Husbandry			
2425	Co-operation			
3451	Secretariat -Economic Services			
Voted:				
Original	2,87,65,57	5,92,96,15	3,84,91,04	- 2,08,05,11
Supplementary	3,05,30,58			
Amount surrendered during the year (31 st March 2011)				2,08,09,90

CAPITAL**Major Heads**

4425	Capital Outlay on Co-operation			
6425	Loans for Co-operation			
Voted:				
Original		29,88,23	67,83,74	64,76,75
Supplementary		37,95,51		- 3,06,99
Amount surrendered during the year (31st March 2011)				1,20,48

Notes and Comments -**Revenue (Voted)**

- (i) In the view of the final saving of ₹ 2,08,05.11 lakh, supplementary grant of ₹ 3,05,30.58 lakh obtained in July 2010 (₹ 6,00.16 lakh), December 2010 (₹ 5,28.11 lakh) and March 2011 (₹ 2,94,02.31 lakh) proved excessive.
- (ii) Provision surrendered (₹ 2,08,09.90 lakh) exceeded the final saving (₹ 2,08,05.11) by ₹ 4.79 lakh.

Grant No. 09 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2401 Crop Husbandry			
00			
110 Crop Insurance			
Plan STATE PLAN			
0101 Grants for Other Expenditure and Premium to State Crop Insurance Fund under National Agricultural Insurance Scheme	4,10.24	4,10.24	0.00
O 1,50.00			
S 3,32.00			
R - 71.76			
0104 Grants to State Crop Insurance Fund for Compensation to Farmer's for damaged crops under National Agricultural Insurance Scheme	2,26,56.22	2,26,56.22	0.00
O 1,20,00.00			
S 2,10,56.00			
R - 1,03,99.78			
0107 Premium Grants to State Crop Insurance Fund for Crop Insurance Scheme based on Pilot Season	68,54.95	68,54.95	0.00
O 70,00.00			
S 80,00.00			
R - 81,45.05			
The anticipated saving in above three cases was attributed to reduction in plan outlay.			
2425 Co-operation			
00			
001 Direction and Administration			
Non Plan			
0002 Superintendence	34,14.21	34,16.22	+ 2.01
O 38,35.23			
R - 4,21.02			

The anticipated saving was attributed to non-payment of salaries and allowances, mass transfer of officers and non-receipt of Electricity Bill. Reasons for final excess have not been intimated (August 2011).

Grant No. 09 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
107 Assistance to Credit Co-operatives Plan STATE PLAN			
0138 Grants-in-aid to State Co-operative	18,16.32	18,16.32	0.00
O 33,45.00			
R - 15,28.68			
Reasons for anticipated saving was attributed to reduction in plan outlay.			
108 Assistance to other Co-operatives Plan STATE PLAN			
0107 Grants-in-aid to Central Co-operative	2,79.10	2,79.10	0.00
Banks for Consolidated Co-operative Development Project			
O 4,66.79			
R - 1,87.69			
Reasons for anticipated saving was attributed to reduction in plan outlay.			

Capital (Voted)

- (iv) In view of the final saving of ₹ 3,06.99 lakh, supplementary grant of ₹ 37,95.51 lakh obtained in July 2010 (₹ 16,47.04 lakh) and December 2010 (₹ 21,48.47 lakh) proved excessive.
- (v) Provision surrendered (₹ 1,20.48 lakh) fell short of the final saving (₹ 3,06.99 lakh) by ₹ 1,86.51 lakh.
- (vi) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4425 Capital Outlay on Co-operation 00			
108 Investments in Other Co-Operatives Plan CENTRALLY SPONSORED SCHEME			
0610 Contributiion to Central Co-operative	2,73.68	87.17	- 1,86.51
Bank for Consolidated Co-operative Development Project as Share Capital			
O 50.00			
S 2,23.68			

Reasons for final saving have not been intimated (August 2011).

**Grant No. 10 - ENERGY DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
			(₹ in thousand)	
REVENUE				
Major Heads				
2045	Other Taxes and Duties on Commodities and Services			
2059	Public Works			
2801	Power			
2810	Non-Conventional Sources of Energy			
3451	Secretariat- Economic Services			
Voted:				
Original	11,20,05,01	16,61,96,97	12,34,13,59	- 4,27,83,38
Supplementary	5,41,91,96			
Amount surrendered during the year (31st March 2011)				4,24,72,84

**CAPITAL
Major Heads**

4059	Capital Outlay on Public Works			
4801	Capital Outlay on Power Projects			
6801	Loans for Power Projects			
Voted:				
Original	10,65,23,07	19,64,10,46	18,90,24,81	- 73,85,65
Supplementary	8,98,87,39			
Amount surrendered during the year (31st March 2011)				2,91,80,36

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,27,83.38 lakh, supplementary grant of ₹ 5,41,91.96 lakh obtained in July 2010 (₹ 90,06.64 lakh), December 2010 (₹ 3,60,00.00 lakh) and March 2011 (₹ 91,85.32 lakh) proved excessive.
- (ii) Provision surrender (₹ 4,24,72.84 lakh) fell short of the final saving (₹ 4,27,83.38 lakh) by ₹ 3,10.54 lakh.

Grant No. 10 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2059	Public Works			
80	General			
001	Direction and Administration			
Non Plan				
0010	Electric Execution	19,67.84	16,55.58	- 3,12.26
	O	18,43.28		
	R	1,24.56		

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2011).

2801	Power			
80	General			
190	Assistance to Public Sector			
Non Plan				
0002	Rajeev Gandhi Rural Electrification	40,96.39	40,96.39	0.00
	Project and Sam Vikash Yojna			
	S	86,70.00		
	R	- 45,73.61		

Reasons for anticipated saving have not been intimated (August 2011).

Plan	STATE PLAN			
0101	Resource Gap to Bihar State			
	Electricity Board	0.00	0.00	0.00
	O	3,60,00.00		
	R	- 3,60,00.00		

Reasons for anticipated saving of entire provision have not been intimated (August 2011).

2810	Non-Conventional Source of Energy			
60	Others			
600	Other Sources of Energy			
Plan	STATE PLAN			
0101	Border Area Development Programme	0.00	0.00	0.00
	O	20,00.00		
	R	- 20,00.00		

Reasons for anticipated saving of entire provision have not been intimated (August 2011).

Grant No. 10 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 73,85.65 lakh, supplementary grant of ₹ 8,98,87.39 lakh obtained in July 2010 (₹ 5,26,40.00 lakh) and March 2011 (₹ 3,72,47.39 lakh) proved excessive.
- (v) Provision surrendered (₹ 2,91,80.36 lakh) exceeded the final saving (₹ 73,85.65 lakh) by ₹ 2,17,94.71 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4801 Capital Outlay on Power Projects			
05 Transmission and Distribution			
800 Other Expenditure			
Plan STATE PLAN			
0102 Transmission & Distribution Project of Bihar State Electricity Board- Externally Aided Project	0.00	0.00	0.00
O	1,00,00.00		
R	- 1,00,00.00		
Reasons for anticipated saving of entire provision have not been intimated (August 2011).			
6801 Loans for Power Projects			
00			
201 Hydel Generation			
Plan STATE PLAN			
0105 Loans to Bihar State Jal Vidhyut Nigam (NABARD)	41,60.00	28,48.36	- 13,11.64
O	41,60.00		
Reasons for final saving have not been intimated (August 2011).			
800 Other Loans to Electricity Board			
Plan STATE PLAN			
0104 Loans to Bihar State Hydro Electric Corporation	0.00	0.00	0.00
O	5,00.00		
R	- 5,00.00		
Reasons for anticipated saving of intire provision have not been intimated (August 2011).			
0106 Loans to Bihar State Electricity Board, A.P.D.P.R.P.	40,00.00	40,00.00	0.00
O	59,10.00		
R	- 19,10.00		
Reasons for anticipated saving have not been intimated (August 2011).			

Grant No. 11 - BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE

DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2251	Secretariat- Social Services			
Voted:				
Original	86,49,96	1,21,36,96	1,12,40,33	- 8,96,63
Supplementary	34,87,00			
Amount surrendered during the year (31st March 2011)				12,78,10

CAPITAL

Major Head

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
Voted:				
Original	15,43,77	15,43,77	11,73,77	- 3,70,00
Supplementary	Nil			
Amount surrendered during the year (31st March 2011)				Nil

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 8,96.63 lakh, supplementary grant of ₹ 34,87.00 lakh obtained in July 2010 (₹ 13,00.00 lakh), December 2010 (₹ 16.00 lakh) and March 2011 (₹ 21,71.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 12,78.10 lakh) exceeded the final saving (₹ 8,96.63 lakh) by ₹ 3,81.47 lakh.

Grant No. 11 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
03 Welfare of Backward Classes			
197 Assistance to Block Panchayats / Intermediate Level Panchayats			
Plan STATE PLAN			
0101 Scholarship / Stipend	3,85.00	4,09.49	+ 24.49
O 5,25.00			
R - 1,40.00			
Reasons for anticipated saving as well as final excess have not been intimated (August 2011).			
198 Assistance to Gram Panchayats			
Plan STATE PLAN			
0101 Scholarship / Stipend	7,95.00	8,45.16	+ 50.16
O 9,75.00			
R - 1,80.00			
Reasons for anticipated saving as well as final excess have not been intimated (August 2011).			
277 Education			
Non Plan			
0001 Scholarship / Stipend	0.00	0.00	0.00
O 25.00			
R - 25.00			
Reasons for anticipated saving of entire provision have not been intimated (August 2011).			
0010 Maintenance of Twelve Girls Residential High Schools for Backward Castes	3,63.00	4,35.33	+ 72.33
O 5,17.83			
R - 1,54.83			
Reasons for anticipated saving as well as final excess have not been intimated (August 2011).			
2251 Secretariat -Social Services			
00			
090 Secretariat			
Non Plan			
0024 BC and most BC Welfare Department	1,34.93	1,34.93	0.00
O 1,62.10			
S 8.00			
R - 35.17			
Reasons for anticipated saving have not been intimated (August 2011).			

Grant No. 11 - Concl'd.

Capital (Voted)

(iv) No part of the final saving was surrendered.

(v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Calsses			
03 Welfare of Backward Classes			
277 Education			
Plan CENTRALLY SPONSORED SCHEME			
0601 Construction & Renovation of Residential Schools	3,70.00	0.00	- 3,70.00
O	3,70.00		

Reasons for non-utilisation of entire provision have not been intimated (August 2011).

Grant No. 12 - FINANCE DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
			(₹ in thousand)	
REVENUE				
Major Heads				
2047	Other Fiscal Services			
2048	Appropriation for reduction or Avoidance of Debt			
2052	Secretariat - General Services			
2054	Treasury and Accounts Administration			
2058	Stationery and Printing			
2070	Other Administrative Services			
2501	Special Programmes for Rural Development			
Voted:				
Original		4,12,62,10	4,13,48,15	3,57,84,35
Supplementary		86,05		- 55,63,80
Amount surrendered during the year				12,22,88
(31st March 2011)				

CAPITAL**Major Heads**

4047	Capital Outlay on other Fiscal Services			
4058	Capital Outlay on Stationery and Printing			
5475	Capital Outlay on other General Economic Services			
7610	Loans to Government Servants etc.			
7999	Appropriation to the Contingency Fund			
Voted:				
Original		35,52,00	11,93,52,00	19,08,29
Supplementary		11,58,00,00		- 11,74,43,71
Amount surrendered during the year				8,30,50
(31st March 2011)				

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 55,63.80 lakh, supplementary grant of ₹ 86.05 lakh obtained in July 2010 (₹ 20.00 lakh) and March 2011 (₹ 66.05 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 12,22.88) fell short of the final saving (₹ 55,63.80 lakh) by ₹ 43,40.92 lakh.

Grant No. 12 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2047 Other Fiscal Services			
00			
103 Promotion of Small Savings			
Non Plan			
0002 District Charges	2,91.49	3,07.72	+ 16.23
O	3,62.78		
R	- 71.29		

The anticipated saving was attributed to fell short of the pay. Reasons for final excess have not been intimated (August 2011).

2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0008 Finance Department	29,14.17	0.00	- 29,14.17
O	31,18.52		
S	20.00		
R	- 2,24.35		

The anticipated saving was attributed to restriction imposed by the Finance Department and non-passing of bills by the Treasury Officer. Reasons for final saving have not been intimated (August 2011).

0015 Provident Fund Accounts Establishment	52.80	49.70	- 3.10
(Headquarters)			
O	86.58		
R	- 33.78		

Reasons for anticipated well as final saving have not been intimated (August 2011).

2054 Treasury and Accounts Administration			
00			
097 Treasury Establishment			
Non Plan			
0001 Treasury and Other Sub-Treasury	19,08.51	19,08.51	0.00
O	21,54.40		
R	- 2,45.89		

The anticipated saving was attributed to non-receipt of "Permanent Retirement Account Number" of the employees and non-fixation of pay in time.

098 Local Fund Audit			
Non Plan			
0001 Local Fund Audit	23,10.18	10,14.69	- 12,95.49
O	23,10.18		

Reasons for final saving have not been intimated (August 2011).

Grant No. 12 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2058 Stationery and Printing 00			
101 Purchase and Supply of Stationery Stores Non Plan			
0001 Stationery Office	1,74.21	1,74.21	0.00
O	2,53.62		
R	- 79.41		
The anticipated saving was attributed mainly to non-receipt of purchase order and non-purchase of parts of typing machine and writing stationery.			
102 Printing, Storage and Distribution of Forms Non Plan			
0001 Forms Press, Gaya	3,97.83	3,97.83	0.00
O	5,43.86		
R	- 1,46.03		
Reasons for anticipated saving have not been intimated (August 2011).			
103 Government Presses Non Plan			
0001 Government Press, Gulzarbagh	10,29.61	8,75.86	- 1,53.75
O	10,70.16		
R	- 40.55		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
2070 Other Administrative Services 00			
800 Other Expenditure Non Plan			
0008 Miscellaneous and Contingent Expenditure	1.00	1.00	0.00
O	2,50.00		
R	- 2,49.00		
Reasons for anticipated saving have not been intimated (August 2011).			

Grant No. 12 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
Capital (Voted)			
(iv)	In view of the final saving of ₹ 11,74,43.71 lakh supplementary grant of ₹ 11,58,00.00 lakh obtained in July 2010 (₹ 8,00.00 lakh) and December 2010 (₹ 11,50,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts when necessary.		
(v)	Provision surrendered (₹ 8,30.50 lakh) fell short of the final saving (₹ 11,74,43.71 lakh) by ₹ 11,66,13.21 lakh.		
(vi)	Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:		
4058 00	Capital Outlay on Stationery and Printing		
103	Government Presses		
Plan	STATE PLAN		
0101	Machine and Equipments-Modernisation	0.00	0.00
	Scheme for Government Press, Gulzarbagh		0.00
	O	1,50.00	
	R	- 1,50.00	
Reasons for non-utilisation of entire provision have not been intimated (August 2011).			
5475 00	Capital Outlay on Other General Economic Services		
800	Other Expenditure		
Plan	STATE PLAN		
0101	Contribution to the Share Capital	14,62.00	0.00
	of State Government to Kshetriya		-14,62.00
	Gramin Bank Investment		
	O	6,62.00	
	S	8,00.00	
Reasons for non-utilisation of entire provision have not been intimated (August 2011).			
7610 00	Loans to Government Servant etc.		
201	House Building Advances		
Non Plan			
0002	House Building Advance to Officers	7.50	9.04
	of All India Services		+ 1.54
	O	50.00	
	R	- 42.50	

The anticipated saving was attributed to non-receipt of proposal for HBA. Reasons for final excess have not been intimated (August 2011).

Grant No. 12 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
202 Advances for Purchase of Motor Conveyances			
Non Plan			
0002 Advance to Government Servants for Purchase of Motor Cycle	24.48	21.78	- 2.70
O	50.00		
R	- 25.52		
The anticipated saving was attributed to non-receipt of proposal for MCA. Reasons for final saving have not been intimated (August 2011).			
0003 Advance for Purchase of Motor Car to Ministers etc.	14.50	14.50	0.00
O	1,00.00		
R	- 85.50		
The anticipated saving was attributed to non-receipt of proposal for MCA.			
0004 Advance to Members of Legislature for Purchase of Motor Conveyance	5,72.38	5,02.31	- 70.07
O	10,00.00		
R	- 4,27.62		
The anticipated saving was attributed to non-receipt of proposal for MCA. Reasons for final saving have not been intimated (August 2011).			
204 Advances for Purchase of Computers			
Non Plan			
0001 Advance to officers for Purchase of Computers	2,06.01	1,88.34	- 17.67
O	3,00.00		
R	- 93.99		
The anticipated saving was attributed to non-receipt of proposal for the purchase of computer. Reasons for final saving have not been intimated (August 2011).			

**Appropriation No. 13 - INTEREST PAYMENT
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2049	Interest Payments			
Charged:				
Original	45,13,10,14	45,13,63,61	43,19,16,03	- 1,94,47,58
Supplementary	53,47			
Amount surrendered during the year (31st March 2011)				27,88,93

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of ₹ 1,94,47.58 lakh, supplementary appropriation of ₹ 53.47 lakh obtained in July 2010 (₹ 50.00 lakh) and December 2010 (₹ 3.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 27,88.93 lakh) fell short of the final saving (₹ 1,94,47.58 lakh) by ₹ 1,66,58.65 lakh.

Appropriation No. 13 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
2049 Interest Payments			
01 Interest on Internal Debt			
115 Interest on Ways & Means Advances from Reserve Bank of India			
Non Plan			
0001 Interest on Ways & Means Advances from Reserve Bank of India	0.00	0.00	0.00
O	3,00.00		
R	-3,00.00		
Non-utilisation of entire provision was attributed to non-getting of ways & means advances from R.B.I.			
200 Interest on Other Internal Debts			
Non Plan			
0001 Interest on Loans received from NABARD	1,11,48.83	1,11,48.55	- 0.28
O	1,33,51.00		
R	- 22,02.17		
Anticipated saving was attributed to less receipt of money in aspected principal amount. Reasons for final saving have not been intimated (August 2011).			
0002 Interest on Loans from the NCDC and Central Warehousing	1,47.45	1,47.45	0.00
O	2,50.00		
R	- 1,02.55		
Anticipated saving was attributed to expenditure incurred in the light of demand received from National Co-operative Development Corporation, New Delhi.			
305 Management of Debt			
Non Plan			
0001 Expenditure connected with Old Loans	3,00.00	1,79.01	- 1,20.99
O	3,00.00		
Reasons for final saving have not been intimated (August 2011).			
03 Interest on Small Savings, Provident Funds etc.			
104 Interest on State Provident Funds			
Non Plan			
0001 Interest on General Provident Funds	6,54,49.00	5,86,44.94	- 68,04.06
O	6,54,49.00		
Reasons for final saving have not been intimated (August 2011).			

Appropriation No. 13 - Concl'd.

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
04 Interest on Loans and Advances from Central Government			
101 Interest on Loans for State / Union Territory Plan Schemes			
Non Plan			
0002 Interest on Block Loans received from 1989-1990	1,56,45.38	1,11,18.65	-45,26.73
O	1,56,58.49		
R	- 13.11		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
60 Interest on Other Obligations			
701 Miscellaneous			
Non Plan			
0002 Interest on Bonds issued as compensation to Zamindars	68.60	5.98	- 62.62
O	68.60		
Reasons for final saving have not been intimated (August 2011).			
0003 Expenditure Under Miscellaneous Legal Judgement	2,72.34	2,95.02	+ 22.68
O	4,00.00		
R	- 1,27.66		
The anticipated saving was attributed to reduction in plan outlay by the Law Department. Reasons for final excess have not been intimated (August 2011).			
0008 Interest on Loans Aquisition Cases	17.63	17.63	0.00
S	50.00		
R	- 32.37		
Reasons for anticipated saving have not been intimated (August 2011).			

**Appropriation No. 14 - REPAYMENT OF LOANS
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -
CAPITAL				
Major Heads				
6003	Internal Debt of the State Government			
6004	Loans and Advances from the Central Government			
Charged:				
Original	<i>19,15,56,38</i>	<i>22,77,95,74</i>	<i>21,90,02,71</i>	<i>- 87,93,03</i>
Supplementary	<i>3,62,39,36</i>			
Amount surrendered during the year (31st March 2011)				<i>35,90,34</i>

**Notes and Comments -
Capital (Charged)**

- (i) In view of the final saving of ₹ 87,93.03 lakh, supplementary appropriation of ₹ 3,62,39.36 lakh obtained in July 2010 proved excessive.
- (ii) Provision surrendered (₹ 35,90.34 lakh) fell short of the final saving (₹ 87,93.03 lakh) by ₹52,02.69 lakh.

Appropriation No. 14 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
6003 Internal Debt of the State Government			
00			
101 Market Loans			
Non Plan			
0001 Market Loans	8,92,38.50	0.00	- 8,92,38.50
O	5,30,19.50		
S	3,62,19.00		

Reasons for non-utilisation of entire appropriation have not been intimated (August 2011).

105 Loans from the National Bank for Agricultural and Rural Development			
Non Plan			
0001 Loans from National Agricultural Credit Fund of the Reserve Bank of India	1,35,51.67	1,35,51.67	0.00
O	1,69,95.01		
R	- 34,43.34		

The anticipated saving was attributed to less expenditure on principal instalment.

106 Compensation and other Bonds			
Non Plan			
0002 Compensation Bonds on account of Zamindari Abolition	5,31.00	49.22	- 4,81.78
O	5,31.00		

Reasons for final saving have not been intimated (August 2011).

108 Loans from National Co-operative Development Corporation			
Non Plan			
0001 Co-operative Department (construction works)	5,53.62	5,53.62	0.00
O	7,00.00		
R	- 1,46.38		

The anticipated saving was attributed to expenditure made in the light of demand received from National Co-operative Development Corporation Ltd., New Delhi.

Appropriation No. 14 - Concl'd.

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
6004 Loans and Advances from the Central Government			
02 Loans for State Plan Schemes			
101 Block Loans			
Non Plan			
0001 Block Loans received from	<i>1,21,62.15</i>	<i>75,30.19</i>	<i>- 46,31.96</i>
1989-90			
O	<i>1,21,66.15</i>		
R	<i>- 4.00</i>		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

04 Loans for Centrally Sponsored Plan Schemes			
800 Other Loans			
Non Plan			
0021 Macro Management	<i>1,22.20</i>	<i>95.82</i>	<i>- 26.38</i>
O	<i>1,22.20</i>		

Reasons for final saving have not been intimated (August 2011).

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
6003 Internal Debt of the State Government			
00			
101 Market Loans			
Non Plan			
0016 12% Bihar State Development	<i>0.00</i>	<i>59,76.80</i>	<i>+ 59,76.80</i>
Loan, 2010			
O	<i>0.00</i>		
0019 11.50% Bihar State Development	<i>0.00</i>	<i>2,53,60.26</i>	<i>+ 2,53,60.26</i>
Loan, 2010			
O	<i>0.00</i>		
0023 10.52% Bihar State Development	<i>0.00</i>	<i>2,16,65.90</i>	<i>+ 2,16,65.90</i>
Loan, 2010			
O	<i>0.00</i>		
0033 10.82% Bihar State Development	<i>0.00</i>	<i>3,62,19.00</i>	<i>+ 3,62,19.00</i>
Loan, 2011			
O	<i>0.00</i>		

Reasons for excess in above four cases final saving have not been intimated (August 2011).

Grant No. 15 - PENSION

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2071	Pensions and Other Retirement Benefits			
Voted:				
Original	58,68,07,75	58,68,07,75	61,41,43,21	+ 2,73,35,46
Supplementary	Nil			
Amount surrendered during the year (31st March 2011)				9,24
Charged:				
Original	5,39,67	5,89,67	5,63,22	- 26,45
Supplementary	50,00			
Amount surrendered during the year (31st March 2011)				26,45

Notes and Comments - Revenue (Voted)

- (i) The expenditure exceeded the final grant by ₹ 2,73,35.46 lakh (₹ 2,73,35,46,070) which requires regularisation.
- (ii) In view of the final excess of ₹ 2,73,35.46 lakh, surrender of ₹ 9.24 lakh on 31 March 2011 proved injudicious.

Grant No. 15 - Concl'd.

(iii) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant/ Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
2071 Pensions and Other Retirement Benefits			
01 Civil			
115 Leave Encashment Benefits			
Non Plan			
0002 Leave Encashment Equivalent to Unavailed Earned Leave Payable to Officers and Employees retired / Died after 15/11/2000	27,22.50	3,00,94.16	+ 2,73,71.66
O	27,22.50		

Reasons for final excess have not been intimated (August 2011).

Revenue (Charged)

(iv) In view of the final saving of ₹ 26.45 lakh, supplementary grant of ₹ 50.00 lakh obtained in December 2010 proved excessive.

(v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant/ Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
2071 Pensions and Other Retirement Benefits			
01 Civil			
106 Pensionary Charges in respect of High Court Judges			
Non Plan			
0002 Pensionary Charges in respect of Retired Chief Justice and Other Judges of High Court	74.60	74.60	0.00
O	51.05		
S	50.00		
R	- 26.45		

Reasons for anticipated saving have not been intimated (August 2011).

Grant No. 16 - PANCHAYATI RAJ DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2015	Elections			
2515	Other Rural Development Programmes			
3451	Secretariat-Economic Services			
Voted:				
Original	12,88,68,90	18,88,84,33	12,97,80,01	- 5,91,04,32
Supplementary	6,00,15,43			
Amount surrendered during the year (31st March 2011)				5,50,99,21

CAPITAL**Major Head**

4515	Capital Outlay on Other Rural Development Programmes			
Voted:				
Original	1,77,00,00	1,77,00,00	0.00	- 1,77,00,00
Supplementary	Nil			
Amount surrendered during the year (31st March 2011)				1,77,00,00

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 5,91,04.32 lakh, supplementary grant of ₹ 6,00,15.43 lakh obtained in July 2010 (₹ 1,79,65.32 lakh), December 2010 (₹ 1,52,95.16 lakh) and March 2011 (₹ 2,67,54.95 lakh) proved excessive.
- (ii) Provision surrendered (₹ 5,50,99.21 lakh) fell short of the final saving (₹ 5,91,04.32 lakh) by ₹ 40,05.11 lakh.

Grant No. 16 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2515 Other Rural Development Programmes			
00			
001 Direction and Administration			
Non Plan			
0003 District Panchayat Establishment	1,14,32.26	1,09,72.01	- 4,60.25
O	1,33,78.89		
R	- 19,46.63		

The anticipated saving was attributed to less expenditure on travelling and non-receipt on demand for amount. Reasons for final saving have not been intimated (August 2011).

003 Training			
Non Plan			
0001 Training of Panchayat Employees	1,45.22	1,30.92	- 14.30
O	1,85.75		
R	- 40.53		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

101 Panchayati Raj			
Plan STATE PLAN			
0110 Panchayati Raj System and Human Resource Development	0.00	0.00	0.00
S	10,47.00		
R	- 10,47.00		

Non-utilisation of entire provision was attributed to non-sanction of the project.

196 Assistance to Zila Parishads / District level Panchayats			
Non Plan			
0002 Grants to Zila Parishads for Rural Buildings	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		

Non-utilisation of entire provision was attributed to non-sanction of the Project.

0003 Grants -in-aid to Panchayati Raj Institution	4,77.38	4,77.38	0.00
O	20,00.00		
S	26,29.12		
R	- 41,51.74		

The anticipated saving was attributed to less sanction of fund for the scheme.

Grant No. 16 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0005 Assistance for payment of Pay & Allowances of Staff in pursuance of recommendation of the State Finance Commission	5,86.43	4,89.50	- 96.93
O 10,00.00			
R - 4,13.57			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0007 Contribution to Zila Parishad on the recommendation of State Finance Commission	9,50.84	5,49.15	- 4,01.69
S 12,36.47			
R - 2,85.63			
The anticipated saving was attributed to non-drawal of amounts by the districts. Reasons for final saving have not been intimated (August 2011).			
Plan STATE PLAN			
0106 Fixed Allowances for Elected Representative of Zila Parishad	6.21	6.21	0.00
S 41.87			
R - 35.66			
The anticipated saving was attributed to non-receipt of utilisation certificate and non-drawal of amounts by the districts.			
197 Assistance to Block Panchayats/ Intermediate Level Panchayats			
Non Plan			
0001 Assistance to Panchayati Raj Institution	14,47.46	14,47.46	0.00
O 20,00.00			
S 72,74.37			
R - 78,26.91			
The anticipated saving was attributed to non-drawal of amounts by the districts. (August 2011).			
Plan STATE PLAN			
0103 Fixed Allowances for Elected Representatives of Panchayat Samiti	43.20	18.90	- 24.30
S 2,98.25			
R - 2,55.05			
The anticipated saving was attributed to non-receipt of utilisation certificate and non-drawal of amounts by the districts. Reasons for final saving have not been intimated (August 2011).			

		Grant No. 16 Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
198	Assistance to Gram Panchayats			
Non Plan				
0001	Assistance to Panchayati Raj Institutions	2,21,95.76	2,21,78.92	- 16.84
	O	3,00,00.00		
	S	1,31,63.43		
	R	- 2,09,67.67		
	Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0004	Renumeration to Clerk-cum-Cashier in Gram Panchayats	2,08.35	0.00	- 2,08.35
	O	40,62.24		
	R	- 38,53.89		
	Anticipated saving was attributed to non-employment of clerk-cum-cashier in Gram Panchayat. Reasons for final saving have not been intimated (August 2011).			
Plan	STATE PLAN			
0105	Fixed Allowances for Elected Representatives of Gram Panchayats	2,40.02	99.29	- 1,40.73
	S	18,09.29		
	R	- 15,69.27		
0106	Fixed Allowances for Elected Representatives of Gram Kutchery	6,72.42	1,43.44	- 5,28.98
	S	18,50.59		
	R	- 11,78.17		
	The anticipated savings in the above two cases were attributed to non-submission of utilisation certificates and non-drawal of amounts by the districts. Reasons for final saving in the above two cases have not been intimated (August 2011).			
800	Other expenditure			
Non Plan				
0012	Expenditure on different categories of Gram Kutchery	20,69.17	20,69.17	0.00
	O	45,70.02		
	R	- 25,00.85		
	Reasons for anticipated saving have not been intimated (August 2011).			
Plan	STATE PLAN			
0112	Expenditure on different categories of Gram Kutchery	0.00	0.00	0.00
	O	6,96.00		
	R	- 6,96.00		
	Non-utilisation of the entire provision was attributed to non-sanction of the scheme.			

Grant No. 16 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0113 Pichhara Prashetra Vikash Kosh Yojna	8,64,20.88	8,11,80.17	- 52,40.71
O	6,92,69.00		
S	2,40,90.00		
R	- 69,38.12		

The anticipated saving was attributed to non-approval of scheme in Siwan district and non-drawal of amounts by the districts. Reasons for final saving have not been intimated (August 2011).

0115 Provision for Panchayati Raj System & Human Resource Development (EAP)	0.00	0.00	0.00
O	10,47.00		
R	-10,47.00		

Non-utilisation of the entire provision was attributed to wrong classification of budget provision in detailed budget.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2515 Other Rural Development Programmes			
00			
001 Direction and administration			
Non Plan			
0001 Panchayat Headquarter's Establishment	2,79.04	36,24.56	+ 33,45.52
O	2,91.62		
R	- 12.58		

The anticipated saving was attributed to less expenditure on travelling and non-submission of telephone bills. Reasons for final excess have not been intimated.(August 2011).

3451 Secretariat Economic Services			
00			
090 Secretariat			
Non Plan			
0028 Department of Panchayati Raj	91.29	91.10	- 0.19
O	42.40		
R	48.89		

The anticipated saving of ₹ 30.77 lakh was attributed to transfer and retirement of officers/officials and less expenditure on medical reimbursement and fuel and vehicle. Reasons for augmentation of provision of ₹ 79.66 lakh by re-appropriation as well as final saving have not been intimated (August 2011).

Grant No. 16 - Concl'd.

Capital (Voted)

(v) Entire provision of ₹ 1,77,00.00 lakh remained unutilised by the Department during the year.

(vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4515 Capital Outlay on Other Rural Development Programmes			
00			
101 Panchayati Raj			
Plan STATE PLAN			
0104 Panchayat Sarkar Bhawan in the light of recommendation of Finance Commission	0.00	0.00	0.00
O 1,77,00.00			
R - 1,77,00.00			

Non-utilisation of entire provision was attributed to non-sanction of the project.

Grant No. 17 - COMMERCIAL TAXES DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2040	Taxes on Sales, Trade etc.			
Voted:				
Original	56,72,97	86,60,05	56,45,93	- 30,14,12
Supplementary	29,87,08			
Amount surrendered during the year (31st March 2011)				35,63,49

**CAPITAL
Major Head**

4047 Capital Outlay on Other Fiscal Services

Voted :				
Original	4,07,83	4,07,83	0.00	- 4,07,83
Supplementary	Nil			
Amount surrendered during the year (31st March 2011)				4,07,83

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 30,14.12 lakh, supplementary grant of ₹ 29,87.08 lakh obtained in July 2010 (₹ 29,70.58 lakh) and December 2010 (₹ 16.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 35,63.49 lakh) exceeded the final saving (₹ 30,14.12 lakh) by ₹ 5,49.37 lakh.

Grant No. 17 - Concl'd.

(iii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2040 Taxes on Sales, Trade etc.			
00			
001 Direction and Administration			
Non Plan			
0004 Commercial Tax Authority	65.57	63.11	- 2.46
O	67.63		
S	16.50		
R	- 18.56		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0005 Mission Mode Project	2,50.00	2,50.00	0.00
S	20,86.58		
R	- 18,36.58		
The anticipated saving was attributed mainly to delay in processing of sanction for the project by the Council of Ministers.			
Plan STATE PLAN			
0105 Mission Mode Project	0.00	0.00	0.00
S	8,84.00		
R	- 8,84.00		

Non-utilisation of the entire provision was attributed to non-sanction of the plan by the Planning and Development Department.

Capital (Voted)

(iv) In view of the final saving of entire budget provision, provision made under capital section proved wholly unnecessary.

(v) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4047 Capital Outlay on Other Fiscal Services			
00			
051 Construction			
Plan STATE PLAN			
0101 Building Construction	0.00	0.00	0.00
O	4,07.83		
R	- 4,07.83		

Non-utilisation of the entire provision was attributed to non-availability of approval by the Finance Department for transfer of sanctioned fund to Building Construction Department through book transfer and reduction in plan outlay by the Planning and Development Department.

Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2408	Food Storage and Warehousing			
3451	Secretariat-Economic Services			
3456	Civil Supplies			
Voted				
Original		1,36,46,12	2,28,09,37	1,62,61,21
Supplementary		91,63,25		- 65,48,16
Amount surrendered during the year (31 st March 2011)				9,37,07

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 65,48.16 lakh, supplementary grant of ₹ 91,63.25 lakh obtained in July 2010 (₹ 80,00.00 lakh), December 2010 (₹ 2,34.65 lakh) and March 2011 (₹ 9,28.60 lakh) proved excessive.
- (ii) Provision surrendered (₹ 9,37.07 lakh) fell short of the final saving (₹ 65,48.16 lakh) by ₹ 56,11.09 lakh.

Grant No. 18 - Concl'd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
3456	Civil Supplies			
00				
001	Direction and Administration			
Non Plan				
0002	District Charges	28,30.97	27,49.22	- 81.75
	O	22,83.13		
	S	9,25.00		
	R	- 3,77.16		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
0003	District Charges (Consumer Protection)	7,61.45	7,61.45	0.00
	O	7,54.99		
	S	1,04.65		
	R	- 98.19		
Reasons for anticipated saving have not been intimated (August 2011).				
800	Other Expenditure			
Non Plan				
0005	Arrangement of Food in Economic Rate to BPL Families	80,00.00	29,03.28	- 50,96.72
	S	80,00.00		
Reasons for final saving have not been intimated (August 2011).				
Plan	STATE PLAN			
0102	District Charges - Public Distribution System (Consumer Protection)	11,31.00	6,98.39	- 4,32.61
	O	11,31.00		
Reasons for final saving have not been intimated (August 2011).				

**Grant No. 19 - ENVIRONMENT AND FOREST DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2406	Forestry and Wild Life			
3451	Secretariat-Economic Services			
Voted				
Original	1,04,57,82	1,18,22,65	1,06,67,43	- 11,55,22
Supplementary	13,64,83			
Amount surrendered during the year (31st March 2011)				10,69,52

**CAPITAL
Major Head**

4406 Capital Outlay on Forestry and Wild Life

Voted :				
Original	50,00	50,00	16,00	- 34,00
Supplementary	Nil			
Amount surrendered during the year (31st March 2011)				4,04

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 11,55.22 lakh, supplementary grant of ₹ 13,64.83 lakh obtained in July 2010 (₹ 1,51.40 lakh), December 2010 (₹ 4,87.99 lakh) and March 2011 (₹ 7,25.44 lakh) proved excessive.
- (ii) Provision surrendered (₹ 10,69.52 lakh) fell short of the final saving (₹ 11,55.22 lakh) by ₹ 85.70 lakh.

Grant No. 19 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2406	Forestry and Wild Life			
01	Forestry			
101	Forest Conservation , Development and Regeneration			
Plan	STATE PLAN			
0109	Rehabilitation of degraded forests	17,58.06	17,25.76	- 32.30
	O	18,27.38		
	S	1,76.00		
	R	- 2,45.32		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
105	Forest Produce			
Plan	STATE PLAN			
0104	Pollution Control Board	0.00	0.00	0.00
	O	3,00.00		
	R	- 3,00.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2011).				
02	Environmental Forestry and Wild Life			
110	Wild Life Preservation			
Plan	STATE PLAN			
0106	Valmiki Nagar Tigar Project (50% share of State Govt.)	42.16	4.90	- 37.26
	O	45.00		
	R	- 2.84		
Reason for anticipated as well as final saving have not been intimated (August 2011).				
0109	Sanjay Gandhi Jaiwik Udyan (50:50) Central Sanctuary Authority Sponsored Scheme	0.00	0.00	0.00
	O	30.00		
	R	- 30.00		
Non-utilisation of entire provision was attributed to non-sanction of the scheme by the Central Government.				
0121	Safety, Conservation and Development of Wild Life	41.13	22.90	-18.23
	O	50.00		
	R	- 8.87		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

Grant No. 19 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
Plan	CENTRALLY SPONSORED SCHEME		
0603	Other Park- Sanjay Gandhi Zoological Park (100% CSS)	0.00	0.00
	O	50.00	
	R	- 50.00	
Non-utilisation of entire provision was attributed to non-sanction of the scheme by the Central Government.			
0605	Development of sanctuaries (100% CSS)	0.00	0.00
	O	50.00	
	R	- 50.00	
Non-utilisation of entire provision was attributed to non-sanction of the scheme by the Central Government.			
0615	Valmiki Nagar Tiger Project Eco-Development (100% CSS)	0.00	0.00
	O	25.00	
	R	- 25.00	
Non-utilisation of entire provision was attributed to non-sanction of the scheme by the the Central Government.			
0618	Integrated Forest Conservation Scheme (75:25)	1,42.93	1,40.42
	O	2,10.00	- 2.51
	R	- 67.07	
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
111	Zoological Park		
Plan	CENTRALLY SPONSORED SCHEME		
0601	Other Park	0.00	0.00
	O	30.00	
	R	- 30.00	
Non-utilisation of entire provision was attributed to non-sanction of the scheme by the Central Government.			

Grant No. 19 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 34.00 lakh, original provision of ₹ 50.00 lakh made under capital section of this grant proved excessive.
- (v) Provision surrendered (₹ 4.04 lakh) fell short of the final saving (₹ 34.00 lakh) by ₹ 29.96 lakh.
- (vi) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4406 Capital Outlay on Forestry and Wild Life			
01 Forestry			
070 Communication and Buildings			
Plan STATE PLAN			
0102 Building	30.96	1.00	- 29.96
O	35.00		
R	- 4.04		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

Grant No. 20 - HEALTH DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2210	Medical and Public Health			
2211	Family Welfare			
2251	Secretariat-Social Services			
Voted:				
Original	19,06,69,25	20,04,52,01	15,25,09,74	- 4,79,42,27
Supplementary	97,82,76			
Amount surrendered during the year (31st March 2011)				2,10,72,49

CAPITAL**Major Head**

4210 Capital Outlay on Medical and Public Health

Voted:				
Original	1,93,22,44	2,03,27,39	1,81,13,92	- 22,13,47
Supplementary	10,04,95			
Amount surrendered during the year (31st March 2011)				15,66,73

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 4,79,42.27 lakh, supplementary grant of ₹ 97,82.76 lakh obtained in July 2010 (₹ 4.52 lakh), December 2010 (₹ 12,69.81 lakh) and March 2011 (₹ 85,08.43 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,10,72.49 lakh) fell short of the final saving (₹ 4,79,42.27 lakh) by ₹ 2,68,69.78 lakh

Grant No. 20 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2210	Medical and Public Health			
01	Urban Health Services-Allopathy			
001	Direction and Administration			
Non Plan				
0001	Superintendent	11,42.96	9,79.72	- 1,63.24
	O	20,18.04		
	S	0.01		
	R	- 8,75.09		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
0002	District Medical Officer	22,59.33	19,12.65	- 3,46.68
	O	23,68.41		
	R	- 1,09.08		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
0004	Prevention of Blindness	6,49.61	5,52.56	- 97.05
	O	6,66.75		
	R	- 17.14		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
110	Hospital and Dispensaries			
Non Plan				
0001	Patna Medical College Hospital	82,12.59	83,22.72	+ 1,10.13
	O	1,06,73.38		
	S	5,70.00		
	R	- 30,30.79		
The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final excess have not been intimated (August 2011).				
0002	Darbhanga Medical College Hospital	37,09.73	36,49.84	- 59.89
	O	41,51.22		
	R	- 4,41.49		
The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final saving have not been intimated (August 2011).				
0004	Nalanda Medical College Hospital	24,21.69	26,11.31	+ 1,89.62
	O	33,27.84		
	S	3,99.60		
	R	- 13,05.75		
The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final excess have not been intimated (August 2011).				

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0006 Magadh Medical College Hospital, Gaya	16,65.46	15,14.56	-1,50.90
O	19,51.30		
S	2,00.00		
R	- 4,85.84		
The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final saving have not been intimated (August 2011).			
0008 Sri Krishna Medical College Hospital, Muzaffarpur	24,20.27	24,84.74	+ 64.47
O	26,09.51		
S	3,33.11		
R	- 5,22.35		
The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final excess have not been intimated (August 2011).			
0009 Bhagalpur Medical College Hospital, Bhagalpur	20,84.67	21,77.79	+ 93.12
O	24,69.51		
S	13.37		
R	- 3,98.21		
The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final excess have not been intimated (August 2011).			
0010 Indira Gandhi Cardiac Institute, Patna	18,69.88	18,98.60	+ 28.72
O	23,15.15		
R	- 4,45.27		
The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final excess have not been intimated (August 2011).			
0011 Infectious Disease Hospital, Patna	1,14.23	96.69	- 17.54
O	1,70.89		
R	- 56.66		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0012 Rajendra Nagar Hospital, Patna	2,98.90	2,04.82	- 94.08
O	1,82.72		
S	1,15.01		
R	1.17		
0013 Sadar Hospital	1,18,39.12	1,02,37.95	- 16,01.17
O	1,17,89.07		
S	5,37.35		
R	- 4,87.30		
Reasons for anticipated as well as final saving in above two cases have not been intimated (August 2011).			

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0016	Mental Hospital	4,24.43	4,24.43	0.00
	O	9,50.00		
	R	- 5,25.57		
Reasons for anticipated saving have not been intimated (August 2011).				
0019	Patients Welfare Societies	75.00	11.49	- 63.51
	O	3,00.00		
	R	- 2,25.00		
200	Other Health Schemes			
Non Plan				
0001	Others Dispensaries (T.B. Eradication Programme)	29,07.44	28,23.33	- 84.11
	O	31,87.28		
	R	- 2,79.84		
0002	Others Dispensaries (Leprosy Eradication Programme)	41,78.42	36,87.30	- 4,91.12
	O	46,33.27		
	R	- 4,54.85		
0005	Others Dispensaries (Local Dispensaries)	9,70.44	6,67.94	- 3,02.50
	O	10,38.67		
	S	1,10.00		
	R	- 1,78.23		
Reasons for anticipated as well as final saving in above four cases have not been intimated (August 2011).				
0008	Blood Bank	1,80.81	1,80.81	0.00
	O	3,15.67		
	R	- 1,34.86		
Reasons for anticipated saving have not been intimated (August 2011).				
02	Urban Health Services - Other Systems of Medicine			
101	Ayurveda			
Non Plan				
0001	Directorate of Indigenous Ayurvedic Medicines	10,83.61	10,82.88	- 0.73
	O	12,29.88		
	R	- 1,46.27		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
0002	Establishment of Separate Ayurvedic Medicines Manufacturing Factory	74.82	74.82	0.00
	O	1,00.18		
	R	- 25.36		
Reasons for anticipated saving have not been intimated (August 2011).				

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
03	Rural Health Services - Allopathy			
101	Health Sub - Centres			
Non Plan				
0003	Health Sub - Centres	48,47.49	38,39.73	- 10,07.76
	O	48,89.63		
	R	- 42.14		
103	Primary Health Centres			
Non Plan				
0001	Primary Health Centres	5,19,92.64	4,42,07.71	- 77,84.93
	O	4,61,60.10		
	S	70,00.00		
	R	- 11,67.46		
110	Hospitals and Dispensaries			
Non Plan				
0001	Referral Hospital	48,79.77	43,37.85	- 5,41.92
	O	50,98.31		
	R	- 2,18.54		
Reasons for anticipated as well as final saving in above three cases have not been intimated (August 2011).				
04	Rural Health Services - Other			
	Systems of Medicine			
101	Ayurveda			
Non Plan				
0002	Rural Ayurvedic Dispensaries (Ayurvedic Hospital)	6,73.57	5,80.96	- 92.61
	O	7,43.14		
	R	- 69.57		
102	Homeopathy			
Non Plan				
0001	Homeopathy Dispensaries	3,05.32	2,79.04	- 26.28
	O	3,78.53		
	R	- 73.21		
103	Unani			
Non Plan				
0001	Unani Dispensaries	2,20.85	2,06.92	- 13.93
	O	2,88.60		
	R	- 67.75		

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
05 Medical Education, Training and Research			
101 Ayurveda			
Non Plan			
0002 Ayurvedic College, Patna	5,37.40	4,68.07	- 69.33
O	6,33.76		
R	- 96.36		
102 Homeopathy			
Non Plan			
0001 Homeopathy College Hospital, Muzaffarpur	2,69.00	2,41.52	- 27.48
O	3,77.31		
R	- 1,08.31		
Reasons for anticipated as well as final saving in above five cases have not been intimated (August 2011).			
103 Unani			
Non Plan			
0001 Tibbi College	4,86.58	4,86.58	0.00
O	5,50.57		
R	- 63.99		
Reasons for anticipated saving have not been intimated (August 2011).			
105 Allopathy			
Non Plan			
0001 Patna Medical College	38,61.87	38,64.21	+ 2.34
O	45,43.56		
S	4,99.80		
R	- 11,81.49		
The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final excess have not been intimated (August 2011).			
0007 Magadh Medical College, Gaya	8,54.56	8,54.56	0.00
O	13,38.49		
R	- 4,83.93		
The anticipated saving was attributed to restriction imposed by the Finance Department.			
0008 Srikrishna Medical College, Muzaffarpur	9,74.49	9,74.49	0.00
O	15,27.89		
R	- 5,53.40		
The anticipated saving was attributed to restriction imposed by the Finance Department.			

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0009 Dental College, Patna	3,10.88	2,32.82	- 78.06
O	5,06.40		
R	- 1,95.52		
The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final saving have not been intimated (August 2011).			
0010 Bhagalpur Medical College	11,64.63	10,03.34	- 1,61.29
O	15,23.10		
R	- 3,58.47		
The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final saving have not been intimated (August 2011).			
0011 School for Lady Health Visitors Training	45.02	45.02	0.00
O	72.19		
R	- 27.17		
The anticipated saving was attributed to restriction imposed by the Finance Department.			
0012 Nurses Training	4,16.33	3,24.35	- 91.98
O	5,34.92		
R	- 1,18.59		
The anticipated saving was attributed to restriction imposed by the Finance Department. Reasons for final saving have not been intimated (August 2011).			
0013 Pharmacy Training	79.80	79.80	0.00
O	1,60.35		
R	- 80.55		
The anticipated saving was attributed to restriction imposed by the Finance Department.			
0022 Vardhman Institute of Health Sciences, Pawapuri	1,92.13	51.58	- 1,40.55
O	5,62.20		
R	- 3,70.07		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0023 Government Medical College, Bettiah	2,53.46	34.56	- 2,18.90
O	5,62.20		
R	- 3,08.74		
0024 Government Medical College, Madhepura	40.60	26.60	- 14.00
O	5,62.20		
R	- 5,21.60		

Grant No. 20 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
06	Public Health			
001	Direction and Administration			
Non Plan				
0001	Superintendence	4,41.47	4,10.30	- 31.17
	O	5,50.58		
	R	- 1,09.11		
Reasons for anticipated as well as final saving in above three cases have not been intimated (August 2011).				
003	Training			
Non Plan				
0002	Public Health Institute	7,83.35	6,55.91	- 1,27.44
	O	8,61.25		
	R	- 77.90		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
101	Prevention and Control of Disease			
Non Plan				
0003	National Malaria Eradication Programme	19,88.52	18,07.89	- 1,80.63
	O	21,74.76		
	R	- 1,86.24		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
102	Prevention of food adulteration			
Non Plan				
0001	Public Health and Sanitation Programme-Prevention of food adulteration	2,04.98	1,00.56	- 1,04.42
	O	2,56.68		
	S	4.50		
	R	- 56.20		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
104	Drug Control			
Non Plan				
0001	Drug Control Establishment	7,76.85	5,24.41	- 2,52.44
	O	8,53.64		
	S	0.01		
	R	- 76.80		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
200 Other Systems			
Non Plan			
0001 Yoga Training for Other Public	79.26	0.00	- 79.26
O 11,00.00			
R - 10,20.74			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
800 Other Expenditure			
Non Plan			
0002 Health and Optical Distribution Scheme	1,65.32	39.25	- 1,26.07
in Mahadalit Tolas			
O 7,00.00			
R - 5,34.68			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
80 General			
800 Other Expenditure			
Plan STATE PLAN			
0103 Health and Nutrition Programme (EAP)	1,00,00.00	0.00	- 1,00,00.00
O 1,00,00.00			
Reasons for non-utilisation of entire provision have not been intimated (August 2011).			
2211 Family Welfare			
00			
001 Direction and Administration			
Plan CENTRALLY SPONSORED SCHEME			
0602 Technical Advice and Supervision -	1,45.43	1,45.43	0.00
State Family Welfare Bureau			
O 7,77.46			
R - 6,32.03			
Reasons for anticipated saving have not been intimated (August 2011).			
0603 Technical Advice and Supervision -	17,34.14	15,55.54	- 1,78.60
District Welfare Bureau			
O 21,91.32			
R - 4,57.18			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
003 Training Plan CENTRALLY SPONSORED SCHEME			
0604 Training and Research A.N.M. School/ L.H.V. School	6,84.38	5,74.66	- 1,09.72
O	10,97.54		
R	- 4,13.16		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0605 Training and Research Regional Health and Family Welfare Training Centre	1,59.93	1,55.38	- 4.55
O	2,04.75		
R	- 44.82		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
101 Rural Family Welfare Services Plan CENTRALLY SPONSORED SCHEME			
0602 Health Sub-Centre	2,47,88.45	1,86,07.14	- 61,81.31
O	2,55,22.40		
R	- 7,33.95		
The anticipated saving was attributed to release of fund by the Government of India to RCH flexible pool for honorarium to voluntary workers/office expenditure/rent of health sub-centre through State Health Society, Bihar. Reasons for final saving have not been intimated (August 2011).			
102 Urban Family Welfare Services Plan CENTRALLY SPONSORED SCHEME			
0601 Urban Family Welfare Centre	1,76.88	1,48.70	- 28.18
O	2,18.66		
R	- 41.78		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
2251 Secretariat -Social Services 00			
090 Secretariat Non Plan			
0007 Health and Family Welfare Department	1,90.22	1,88.76	- 1.46
O	2,29.08		
R	- 38.86		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			

Grant No. 20 - Contd.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2210 Medical and Public Health			
80 General			
800 Other Expenditure			
Non Plan			
0001 Cheif Minister's Medical Assistance Fund	25,00.00	65,00.00	+ 40,00.00
O	25,00.00		

Reasons for final excess have not been intimated (August 2011).

Capital (Voted)

(v) In view of the final saving of ₹ 22,13.47 lakh, supplementary grant of ₹ 10,04.95 lakh obtained in July 2010 (₹ 15.70 lakh) and December 2010 (₹ 9,89.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹ 15,66.73 lakh) fell short of the final saving (₹ 22,13.47 lakh) by ₹ 6,46.74 lakh.

(vii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4210 Capital Outlay on Medical and Public Health			
01 Urban Health Services			
051 Construction			
Plan STATE PLAN			
0102 Construction of Sadar Hospital Building	5,00.00	2,63.66	- 2,36.34
O	5, 00.00		

Reasons for final saving have not been intimated (August 2011).

Grant No. 20 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0103 Construction of Residential and Office Building of District Medical Officer	0.00	0.00	0.00
O 90.00			
R - 90.00			
Reasons for anticipated saving have not been intimated (August 2011).			
0104 Construction of Rajkiya Ausdhalaya in Urban Area	0.00	0.00	0.00
O 1,06.67			
R - 1,06.67			
Reasons for anticipated saving have not been intimated (August 2011).			
110 Hospital and Dispensaries			
Plan STATE PLAN			
0105 Patna Medical College Hospital, Patna	1,33.33	0.00	- 1,33.33
O 1,33.33			
0106 Srikrishna Medical College Hospital, Muzaffarpur	66.67	0.00	- 66.67
O 66.67			
0110 Indira Gandhi Heart Institute, Patna	2,66.66	0.00	- 2,66.66
O 2,66.66			
Reasons for non-utilisation of entire provision in above three cases have not been intimated (August 2011).			
02 Rural Health Services			
051 Construction			
Plan STATE PLAN			
0104 Construction of Buildings for Additional Primary Health Centre	24,61.03	24,61.03	0.00
O 34,76.66			
R - 10,15.63			
Reasons for anticipated saving have not been intimated (August 2011).			
03 Medical Education, Training and Research			
105 Allopathy			
Plan STATE PLAN			
0102 Repairs of Culvert in Girls Hostel of D.M.C.H.	20.00	0.00	- 20.00
O 20.00			

Grant No. 20 - Concl'd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0106	ShriKrishna Medical College, Muzaffarpur	33.00	0.00	- 33.00
	O	33.00		
Reasons for non-utilisation of entire provision in above two cases have not been intimated (August 2011).				
80	General			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Construction of incomplete buildings of Referral Hospital	0.00	0.00	0.00
	O	1,50.00		
	R	- 1,50.00		
0104	Land Acquisition for Primary Health Centre and Sub-health Centre	0.00	0.00	0.00
	O	1,40.00		
	R	- 1,40.00		

Reasons for anticipated saving in above two cases have not been intimated (August 2011).

Grant No. 21 - HUMAN RESOURCE DEVELOPMENT DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2202	General Education			
2205	Art and Culture			
2251	Secretariat-Social Services			
Voted:				
Original	93,48,22,06	98,95,13,36	86,65,80,82	-12,29,32,54
Supplementary	5,46,91,30			
Amount surrendered during the year (31st March 2011)				8,36,27,13

CAPITAL**Major Head**

4202 Capital Outlay on Education , Sports, Art and Culture

Voted:				
Original	31,50,00	59,81,93	37,79,07	- 22,02,86
Supplementary	28,31,93			
Amount surrendered during the year (31st March 2011)				10,33,32

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 12,29,32.54 lakh, supplementary grant of ₹ 5,46,91.30 lakh obtained in July 2010 (₹ 24,21.80 lakh), December 2010 (₹ 8,60.78 lakh) and March 2011 (₹ 5,14,08.72 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 8,36,27.13 lakh) fell short of the final saving (₹ 12,29,32.54 lakh) by ₹ 3,93,05.41 lakh.

Grant No. 21 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2202 General Education			
01 Elementary Education			
001 Direction and Administration			
Plan STATE PLAN			
0103 Specialist's Service for Educational Development	10,00.00	8,95.41	- 1,04.59
O 18,00.00			
R - 8,00.00			
0106 Zila Shikshak Niyojan Apiliya Pradhikar	1,47.91	1,21.19	- 26.72
O 3,50.00			
R - 2,02.09			
0107 Grants to Bihar Bal Bhawan	2,54.80	67.00	- 1,87.80
O 1,00.00			
S 2,06.00			
R - 51.20			
003 Training			
Non Plan			
0001 Training to Officers of Bihar Education Service	70.11	9.70	- 60.41
O 1,00.00			
R - 29.89			
Reasons for anticipated as well as final saving in above four cases have not been intimated (August 2011).			
101 Government Primary Schools			
Plan STATE PLAN			
0111 Tools	6,00.00	0.00	- 6,00.00
O 6,00.00			
Reasons for non-utilisation of entire provision have not been intimated (August 2011).			
Plan CENTRALLY SPONSORED SCHEME			
0601 Government Primary and Middle School	7,67,00.04	7,67,00.04	0.00
O 11,50,00.00			
R - 3,82,99.96			

Reasons for anticipated saving have not been intimated (August 2011).

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
102	Assistance to Non-Government Primary Schools			
Non Plan				
0001	Assistance to Non-Government Primary Schools	41.08	1,89.46	+ 1,48.38
	O	11,75.06		
	R	- 11,33.98		
Reasons for anticipated saving as well as final excess have not been intimated (August 2011).				
107	Teachers Training			
Non Plan				
0001	Primary Teachers Training College	22,39.61	19,47.96	- 2,91.65
	O	28,58.42		
	R	- 6,18.81		
109	Scholarships and Incentives			
Plan	STATE PLAN			
0101	Chief Minister's Dress Scheme	4,07,90.63	3,89,55.15	- 18,35.48
	O	4,40,00.00		
	R	- 32,09.37		
112	National Programme of Mid Day Meals in Schools			
Plan	STATE PLAN			
0101	Mid Day Meals Projects	2,91,24.36	2,16,24.36	- 75,00.00
	O	3,00,00.00		
	R	- 8,75.64		
191	Assistance to Municipal Corporation			
Non Plan				
0001	Consolidated Payment to Municipal Teachers	6,98.99	5,98.48	- 1,00.51
	O	7,38.00		
	R	- 39.01		
Reasons for anticipated as well as final saving in above four cases have not been intimated (August 2011).				
192	Assistance to Municipalities / Municipal Councils			
Non Plan				
0001	Consolidated Payment to Municipal Teachers	3,50.00	2,67.60	- 82.40
	O	3,50.00		
Reasons for final saving have not been intimated (August 2011).				

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
197 Assistance to Block Panchayat / Middle Level Panchayat			
Non Plan			
0002 Consolidated Payment to Block Teachers and Physical Teachers	1,38,57.48	1,46,31.74	+ 7,74.26
O 1,67,15.00			
R - 28,57.52			
Reasons for anticipated saving as well as final excess have not been intimated (August 2011).			
198 Assistance to Gram Panchayat			
Non Plan			
0002 Consolidated Payment to Panchayat Teachers	2,97,58.56	1,76,86.37	- 1,20,72.19
O 3,50,75.20			
R - 53,16.64			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
800 Other Expenditure			
Non Plan			
0013 Tour of Students of Middle Schools	14,36.76	9,39.54	- 4,97.22
O 14,36.76			
Reasons for final saving have not been intimated (August 2011).			
02 Secondary Education			
001 Direction and Administration			
Non Plan			
0002 District Education Officer and Sub - Divisional Education Officer	19,80.56	17,36.05	- 2,44.51
O 20,77.07			
R - 96.51			
0003 Regional Deputy Director and Other Officer	2,92.39	2,83.59	- 8.80
O 3,52.66			
R - 60.27			
Plan STATE PLAN			
0101 Directorate of Secondary Education	5,46.85	85.85	- 4,61.00
O 16,57.40			
R - 11,10.55			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
Plan	CENTRALLY SPONSORED SCHEME		
0606	Co-ordinated Handicapped Education Project	3,53.81	0.00
	S	7,11.13	- 3,53.81
	R	- 3,57.32	
Reasons for anticipated as well as final saving in above four cases have not been intimated (August 2011).			
109	Government Secondary Schools		
Plan	STATE PLAN		
0105	I.T.C. Project	0.00	0.00
	O	3,34.00	0.00
	R	- 3,34.00	
Reason for anticipated saving of entire provision have not been intimated (August 2011).			
0107	Rashtriya Madhyamik Shiksha Abhiyan	3,02,81.25	1,18,16.94
	O	3,36,03.00	- 1,84,64.31
	R	- 33,21.75	
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
Plan	CENTRALLY SPONSORED SCHEME		
0605	I.T.C. Project	0.00	0.00
	O	10,00.00	0.00
	R	- 10,00.00	
Reason for anticipated saving of entire provision have not been intimated (August 2011).			
0606	Chhatraon ke liye Madhyamik Shiksha Hetu Rastriya Protsahan Yojna	3,10.98	0.00
	S	3,10.98	- 3,10.98
0607	Rashtriya Madhyamik Shiksha Abhiyan	2,92.65	0.00
	S	2,92.65	- 2,92.65
Reasons for non-utilisation of entire provision in above two cases have not been intimated (August 2011)			
110	Assistance to Non-Government Secondary Schools		
Non Plan			
0002	Sainik Vidyalaya	79.96	0.00
	O	80.00	- 79.96
	R	- 0.04	
0003	Secondary, Multipurpose and Minority Schools	42,15.95	40,67.72
	O	2,01,00.00	- 1,48.23
	R	- 1,58,84.05	

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
191 Assistance to Municipal Corporation Non Plan			
0001 Consolidated Payment to Municipal Secondary School Teachers	8,03.79	3,26.88	- 4,76.91
O 12,87.72			
R - 4,83.93			
0002 Consolidated Payment to Municipal Higher Secondary School Teachers	9,75.15	4,82.83	- 4,92.32
O 11,91.36			
R - 2,16.21			
192 Assistance to Municipal Corporation/Municipal Council Non Plan			
0001 Consolidated Payment to Municipal Secondary School Teachers	8,79.78	2,79.97	- 5,99.81
O 11,72.64			
R - 2,92.86			
193 Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof Non Plan			
0001 Consolidated Payment to Municipal Secondary School Teachers	6,24.06	6,16.17	- 7.89
O 9,22.32			
R - 2,98.26			
0002 Consolidated Payment to Municipal Higher Secondary School Teachers	3,05.37	2,06.87	- 98.50
O 3,12.96			
R - 7.59			
196 Assistance to Zila Parishad/District Level Panchayats Non Plan			
0001 Consolidated Grants to Zila Parishad Seondry Teachers	1,20,29.96	91,84.93	- 28,45.03
O 1,24,90.80			
R - 4,60.84			
0002 Consolidated Grants to Zila Parishad Higher Seondry School Teachers	38,00.63	14,93.91	- 23,06.72
O 43,92.96			
R - 5,92.33			

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
800 Other Expenditure			
Non Plan			
0003 Establishment and Administration of Sainik School	5,11.18	4,80.34	- 30.84
O	6,00.00		
R	- 88.82		
Reasons for anticipated as well as final saving in above ten cases have not been intimated (August 2011).			
03 University and Higher Education			
102 Assistance to Universities			
Non Plan			
0001 Patna University, Patna (Grants-in-aid)	57,36.05	57,36.05	0.00
O	72,78.53		
R	- 15,42.48		
Reasons for anticipated saving have not been intimated (August 2011).			
0002 Magadh University, Gaya (Grants-in-aid)	2,31,94.56	2,30,00.16	- 1,94.40
O	2,73,33.80		
R	- 41,39.24		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0011 Lalit Narayan Mithila University, Darbhanga (Grants-in-aid)	1,26,09.56	1,26,09.56	0.00
O	1,49,21.69		
R	- 23,12.13		
Reasons for anticipated saving have not been intimated (August 2011).			
Plan STATE PLAN			
0119 Nalanda International University, Nalanda	1,00.00	0.00	- 1,00.00
O	1,00.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2011).			
103 Government Colleges and Institutes			
Non Plan			
0004 Teachers Training College	1,55.93	1,43.62	- 12.31
O	2,38.20		
R	- 82.27		
Reason for anticipated as well as final saving have not been intimated (August 2011)			

Grant No. 21 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
800	Other Expenditure			
Non Plan				
0002	Inter-University Board (Grants - in - aid)	42.32	7.36	- 34.96
	O	42.32		
Reasons for final saving have not been intimated (August 2011).				
04	Adult Education			
001	Direction and Administration			
Non Plan				
0002	Directorate of Public Education	1,41.14	1,07.52	- 33.62
	O	1,33.57		
	R	7.57		
The anticipated saving was attributed to vacant post of officers and staffs. Reasons for final saving have not been intimated (August 2011).				
200	Other Adult Education Programme			
Non Plan				
0001	District Public Education Office	4,82.44	4,69.83	- 12.61
	O	6,69.77		
	R	- 1,87.33		
The anticipated saving was attributed to vacant post of officer and staffs. Reasons for final saving have not been intimated (August 2011).				
800	Other Expenditure			
Plan	STATE PLAN			
0102	Adult Education	72,00.00	19,14.24	- 52,85.76
	O	75,00.00		
	R	- 3,00.00		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
05	Language Development			
103	Sanskrit Education			
Non Plan				
0003	Non-Government Sanskrit Schools	33,16.12	35,89.27	+ 2,73.15
	O	40,00.00		
	R	- 6,83.88		
Reasons for anticipated saving as well as final excess have not been intimated (August 2011).				

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
200 Other Languages Education			
Non Plan			
0002 Non-Government Madarsa	79,47.00	56,71.10	- 22,75.90
O 80,00.00			
R - 53.00			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
80 General			
001 Direction and Administration			
Non Plan			
0001 Headquarter Establishment	3,79.66	3,31.33	- 48.33
O 3,96.39			
S 30.00			
R - 46.73			
004 Research			
Non Plan			
0018 State Council for Education Research and Training	4,21.17	3,78.94	- 42.23
O 4,70.92			
R - 49.75			
Reasons for anticipated as well as final saving in above two cases have not been intimated (August 2011).			
Plan STATE PLAN			
0106 A.N. Sinha Institute of Social Studies, Patna (Grants-in aid)	50.00	0.00	- 50.00
S 50.00			
0123 Science Educational Tour	25.00	0.00	- 25.00
O 25.00			
Reasons for non-utilisation of entire provision in above two cases have not been intimated (August 2011).			
2205 Art and Culture			
00			
105 Public Libraries			
Non Plan			
0011 Assistance to Joint Fund of Raja Ram Mohan Roy Library, Kolkata and State Government	0.00	0.00	0.00
O 40.00			
R - 40.00			
Reasons for anticipated saving of entire provision have not been intimated (August 2011).			

Grant No. 21 - Contd.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2202 General Education			
01 Elementary Education			
001 Direction and Administration			
Non Plan			
0001 Directorate of Primary Education	1,74.83	9,49.09	+ 7,74.26
O	2,06.09		
R	- 31.26		
02 Secondary Education			
001 Direction and Administration			
Non Plan			
0001 Directorate of Secondary Education	3,97.79	18,38.00	+ 14,40.21
O	4,25.33		
R	- 27.54		
101 Inspection			
Non Plan			
0001 Inspectress	4,29.96	12,57.14	+ 8,27.18
O	5,72.87		
R	- 1,42.91		
107 Scholarships			
Non Plan			
0002 Other Schools	69.00	40,07.20	+ 39,38.20
O	2,20.00		
R	- 1,51.00		
Reasons for anticipated saving as well as final excess in above four cases have not been intimated (August 2011).			
109 Government Secondary Schools			
Non Plan			
0001 Other Schools	8,82,72.63	9,86,28.59	+ 1,03,55.96
O	8,96,59.02		
R	- 13,86.39		

The anticipated saving was attributed to excess provision of fund in respect of pay and allowances and medical allowances. Reasons for final excess have not been intimated (August 2011).

Grant No. 21 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
192 Assistance to Municipality / Municipal Council			
Non Plan			
0002 Consolidated Payment to Municipal Higher Secondary Teachers	2,86.60	6,49.50	+ 3,62.90
O 4,14.72			
R - 1,28.12			
Reasons for anticipated saving as well as final excess have not been intimated (August 2011).			
03 University and Higher Education			
102 Assistance to Universities			
Non Plan			
0003 Baba Saheb Bhim Rao Ambedkar (Bihar University) (Grants-in-aid)	1,94,96.09	1,93,45.34	- 1,50.75
O 1,45,82.22			
R 49,13.87			
Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2011).			
0008 B.N. Mandal University, Madhepura (Grants-in-aid)	1,09,57.06	1,09,57.06	0.00
O 88,59.49			
R 20,97.57			
0012 Kameshwar Singh Darbhanga Sanskrit University (Grants-in-aid)	46,24.51	46,24.51	0.00
O 34,74.45			
R 11,50.06			
Reasons for augmentation of provision by re-appropriation in above two cases have not been intimated (August 2011).			
800 Other Expenditure			
Non Plan			
0004 University Service Commission (Grants-in-aid)	23.51	67.47	+ 43.96
O 23.51			
Reasons for final excess have not been intimated (August 2011).			

Grant No. 21 - Concl'd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
05	Language Development			
103	Sanskrit Education			
Non Plan				
0002	Government Sanskrit Schools	2,00.60	2,79.90	+ 79.30
	O	2,09.67		
	R	- 9.07		

Reasons for anticipated saving and final excess have not been intimated (August 2011).

Capital (Voted)

- (v) In view of the final saving of ₹ 22,02.86 lakh, supplementary grant of ₹ 28,31.93 lakh obtained in July 2010(₹ 20,00.00 lakh) and March 2011 (₹ 8,31.93 lakh) proved excessive.
- (vi) Provision surrendered (₹ 10,33.32 lakh) fell short of the final saving (₹ 22,02.86 lakh) by ₹ 11,69.54 lakh.
- (vii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4202	Capital outlay on Education , Sports, Art and Culture			
01	General Education			
202	Secondary Education			
Plan	STATE PLAN			
0103	Building Construction for Government and Government Recognized Schools	29,48.61	17,79.07	- 11,69.54
	O	31,50.00		
	S	8,31.93		
	R	- 10,33.32		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

**Grant No. 22 - HOME DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
			(₹ in thousand)	
REVENUE				
Major Heads				
2014	Administration of Justice			
2052	Secretariat- General Services			
2055	Police			
2056	Jails			
2070	Other Administrative Services			
2235	Social Security and Welfare			
Voted:				
Original	26,69,70,10	30,41,82,41	27,24,19,66	- 3,17,62,75
Supplementary	3,72,12,31			
Amount surrendered during the year (31st March 2011)				2,93,26,34

CAPITAL
Major Heads

4055	Capital Outlay on Police			
4070	Capital Outlay on other Administrative Services			
4235	Capital Outlay on Social Security and Welfare			
Voted :				
Original	1,68,99,67	4,23,01,77	2,91,75,54	- 1,31,26,23
Supplementary	2,54,02,10			
Amount surrendered during the year (31st March 2011)				1,27,22,01

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 3,17,62.75 lakh, supplementary grant of ₹ 3,72,12.31 lakh obtained in July 2010 (₹ 1,64,75.58 lakh), December 2010 (₹ 2,18.82 lakh) and March 2011 (₹ 2,05,17.91 lakh) proved excessive.
- (ii) Provision surrendered (₹ 2,93,26.34 lakh) fell short of the final saving (₹ 3,17,62.75 lakh) by ₹ 24,36.41 lakh.

Grant No. 22 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2052	Secretariat -General Services			
00				
090	Secretariat			
Non Plan				
0002	Home (special) Department	7,39.11	7,39.11	0.00
	O	8,76.75		
	S	29.03		
	R	- 1,66.67		
The anticipated saving was attributed to retirement of officers and staffs and also transfer of staffs to other department.				
0049	J. P. Senani Samman Yojna ke Tahat	50.14	48.48	- 1.66
	Salahkar Parishad			
	S	1,41.24		
	R	- 91.10		
The anticipated saving was attributed to non-issue of orders in time. Reasons for final saving have not been intimated (August 2011)				
2055	Police			
00				
001	Direction and Administration			
Non Plan				
0003	Purchase of Materials at Central Level	9,46.48	9,46.48	0.00
	O	22,00.00		
	S	4,99.15		
	R	- 17,52.67		
The anticipated saving was attributed to issued of direction by the Finance Department for controlling the expenditure.				
0006	Expenditure relating to security in	10.75	0.00	- 10.75
	violence affected areas (to be			
	compensated from Government of India)			
	O	43.00		
	R	- 32.25		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
0008	Central Selection Committee for	4,90.99	4,90.99	0.00
	Appointment of Police			
	O	3,34.50		
	S	12,09.40		
	R	- 10,52.91		

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
003 Education and Training Non Plan			
0005 Participation in different Training Courses outside the State	30.97	30.97	0.00
O	4,00.00		
R	- 3,69.03		
0006 Bihar Police Academy	3,33.68	3,33.68	0.00
O	3,20.33		
S	1,13.11		
R	- 99.76		

The anticipated saving in above three cases was attributed to direction issued by the Finance Department for controlling the expenditure.

109 District Police

Non Plan

0003 Surrender of Leftist Extremist	39.57	14.93	- 24.64
O	1,00.00		
R	- 60.43		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

0004 Honorarium for Special Police Officers deployed in Terror Affected Villages	84.66	84.66	0.00
S	1,20.24		
R	- 35.58		
0009 S.R.E. Yojna se Aachhadit Zilon Me Apat Astithi Me Kiraye Per Liye Jane Wale Wahano/Helicopter Sanchar Sansadhan (Pratipurti Bharat Sarkar se)	46.42	46.42	0.00
O	1,00.00		
R	- 53.58		

Reasons for anticipated saving in above two cases have not been intimated (August 2011).

0012 Expenditure for Police Station	55.26	55.09	- 0.17
O	1,12.25		
R	- 56.99		

113 Welfare of Police Personnel

Non Plan

0001 Hospital Charges	3,56.73	1,11.74	- 2,44.99
O	4,63.66		
S	50.00		
R	- 1,56.93		

The anticipated saving in above two cases was attributed to direction issued by the Finance Department for controlling the expenditure. Reasons for final saving in above two cases have not been intimated (August 2011).

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
800	Other Expenditure			
Non Plan				
0004	Expenditure on Security in Terrorist Affected Areas (Recoupment from the Central Government)	2,29.77	1,44.15	- 85.62
	O	2,50.00		
	R	- 20.23		
0007	Anugrah Anudan	3,30.00	2,40.00	- 90.00
	O	6,00.00		
	R	- 2,70.00		
Reasons for anticipated as well as final saving in about two cases have not been intimated (August 2011).				
Plan	STATE PLAN			
0105	Strengthening and Development of Police Administration	3,39.47	3,39.47	0.00
	O	2,50.00		
	S	7,00.00		
	R	- 6,10.53		
The anticipated saving was attributed to reduction in plan outlay.				
2056	Jails			
00				
101	Jails			
Non Plan				
0001	Central Jail	34,12.99	34,12.99	0.00
	O	40,89.20		
	S	1.50		
	R	- 6,77.71		
The anticipated saving was attributed to direction issued by the Finance Department for controlling the expenditure.				
0003	Sub-Jail	15,10.92	14,00.83	- 1,10.09
	O	16,59.38		
	S	0.50		
	R	- 1,48.96		
The anticipated saving was attributed to of direction issued by the Finance Department for controlling the expenditure. Reasons for final saving have not been intimated (August 2011).				

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2070 Other Administrative Services			
00			
003 Training			
Non Plan			
0005 Frequent training to Home Guards	8,62.92	8,11.49	- 51.43
O	12,00.00		
R	- 3,37.08		
The anticipated saving was attributed to non-conduction of training in accordance with defined quota. Reasons for final saving have not been intimated (August 2011).			
105 Special Commission for Enquiry			
Non Plan			
0014 Judicial Enquiry for Koshi	33.80	17.92	-15.88
Embankment Erosion			
S	51.73		
R	- 17.93		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
107 Home Guards			
Non Plan			
0001 Rural	1,55,36.31	1,54,87.04	- 49.27
O	1,16,57.81		
S	56,38.43		
R	- 17,59.93		
The anticipated saving was attributed to non-opening of account of home guards, delay in procedure and less deployment of home guards in Assembly. Reasons for final saving have not been intimated (August 2011).			
0002 Urban	1,69.26	1,69.26	0.00
O	2,60.75		
R	- 91.49		
The anticipated saving was attributed to non-drawal of arrears of retired employees and economy measures.			
0003 Welfare Programme relating to	24.47	24.47	0.00
Home Guards			
O	50.00		
R	- 25.53		
Reasons for anticipated saving have not been intimated (August 2011).			

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
108 Fire Protection and Control			
Plan STATE PLAN			
0102 Purchase of Fire Equipments	6,28.20	6,28.20	0.00
O 1,05.00			
S 73,29.88			
R - 68,06.68			
Reasons for anticipated saving have not been intimated (August 2011).			
2235 Social Security and Welfare			
01 Rehabilitation			
202 Other Rehabilitation Schemes			
Non Plan			
0004 Overall development of surrendered criminals and their families	30.00	3.28	- 26.72
O 30.00			
Reasons for final saving have not been intimated (August 2011).			
60 Other Social Security and Welfare Programmes			
200 Other Programmes			
Non Plan			
0003 Special Allowances to Freedom Fighters and their Dependents	13,17.99	12,96.52	- 21.47
O 20,09.28			
R - 6,91.29			
The anticipated saving was attributed to death of freedom fighters and their dependents. Reasons for final saving have not been intimated (August 2011).			
0005 District Welfare Board of Soldiers, Sailors and Airmen	68.63	72.02	+ 3.39
O 88.95			
S 8.62			
R - 28.94			
The anticipated saving was attributed to non-incurrence of expenditure on T.A., office expenses, rent etc. and non-functioning of newly created District Welfare Board of Soldiers, Sailors and Airmen . Reasons for final excess have not been intimated (August 2011).			
0006 Monetary Assistance to Untraceable Soldiers and their Widows of Second World War	11.25	9.74	- 1.51
O 38.04			
R - 26.79			
The anticipated saving was attributed to death of untraceable soldiers of 2 nd worldwar and their widows. Reasons for final saving have not been intimated (August 2011).			

Grant No. 22 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0009 J.P. Senani Samman Yojna	6,45.45	6,45.45	0.00
O 12,00.00			
R - 5,54.55			

The anticipated saving was attributed to non-payment of pension due to non-receipt of life certificate of pensioners.

800 Other Expenditure

Non Plan

0001 Relief on Humanitarian Grounds	1,06.72	1,01.67	- 5.05
O 60.00			
S 70.00			
R - 23.28			

Reasons for anticipated as well as final saving have not been intimated (August 2011).

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,31,26.23 lakh, supplementary grant of ₹ 2,54,02.10 lakh obtained in July 2010 (₹ 1,08,69.05 lakh) and March 2011 (₹ 1,45,33.05 lakh) proved excessive.
- (v) Provision surrendered (₹ 1,27,22.01 lakh) fell short of the final saving (₹ 1,31,26.23 lakh) by ₹ 4,04.22 lakh.
- (vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4055 Capital Outlay on Police			
00			
051 Construction			
Plan STATE PLAN			
0101 Construction and Renovation	60,69.45	60,69.45	0.00
of Police Buildings			
O 7,87.48			
S 1,14,09.05			
R - 61,27.08			

Reasons for anticipated saving have not been intimated (August 2011).

Grant No. 22 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
207	State Police			
Non Plan				
0001	Equivalent Amount of Central Government under Police Modernisation Scheme	49,73.90	49,73.90	0.00
	O	72,00.00		
	R	- 22,26.10		
Reasons for anticipated saving have not been intimated (August 2011).				
800	Other Expenditure			
Plan	STATE PLAN			
0102	Construction of Residential Buildings for Police Academy, Training Centre on the Recommendation of Finance Commission	11,20.15	11,20.15	0.00
	O	40,00.00		
	R	- 28,79.85		
Reasons for anticipated saving have not been intimated (August 2011).				
4070	Capital Outlay on other Administrative Services			
00				
051	Construction			
Plan	STATE PLAN			
0101	Building Construction of Bihar Fire Brigade Service	4,95.00	4,95.00	0.00
	O	4,95.00		
	S	4,00.00		
	R	- 4,00.00		
Reasons for anticipated saving have not been intimated (August 2011).				
0103	Building Construction of Central jail/ Divisional jail / Sub - jail (Jail Deptt, Home)	1,85.39	0.00	- 1,85.39
	O	5,00.00		
	S	1,90.00		
	R	- 5,04.61		

The anticipated saving was attributed to augmentation of provision by re-appropriation to head 2056- Jail and 4059- Capital Outlay on Public Work for purchase of vehicle and construction of buildings respectively. Reasons for final saving have not been intimated (August 2011).

Grant No. 22 - Concl'd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
052	Machinery and Equipments			
Plan	STATE PLAN			
0101	Equipments for Jails	1,00.00	17.00	- 83.00
	O	1,00.00		

Reasons for final saving have not been intimated (August 2011).

Grant No. 23 - INDUSTRIES DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2851	Village and Small Industries			
2852	Industries			
3451	Secretariat-Economic Services			
Voted:				
Original	2,27,67,25	4,48,94,33	2,91,03,84	- 1,57,90,49
Supplementary	2,21,27,08			
Amount surrendered during the year (31st March, 2011)				1,58,97,69

CAPITAL**Major Heads**

4851	Capital Outlay on Village and Small Industries			
4885	Capital Outlay on Industries and Minerals			
6885	Other Loans to Industries and Minerals			
Voted:				
Original	2,94,32,66	2,94,32,66	9,71,41	- 2,84,61,25
Supplementary	Nil			
Amount surrendered during the year (31st March 2011)				2,80,89,91

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,57,90.49 lakh, supplementary grant of ₹ 2,21,27.08 lakh obtained in July 2010 (₹ 99,31.54 lakh), December 2010 (₹ 5,16.60 lakh) and March 2011 (₹ 1,16,78.94 lakh) proved excessive.
- (ii) Provision surrendered (₹ 1,58,97.69 lakh) exceeded the final saving (₹ 1,57,90.49 lakh) by ₹ 1,07.20 lakh.

Grant No. 23 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2851 Village and Small Industries			
00			
102 Small Scale Industries			
Non Plan			
0001 Demonstration Centres	14,02.31	13,98.79	- 3.52
O 18,00.51			
S 4,26.70			
R - 8,24.90			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
Plan STATE PLAN			
0103 Establishment of District Industries Centres	65.00	65.00	0.00
O 2.65.00			
R - 2,00.00			
Reasons for anticipated saving have not been intimated (August 2011).			
103 Handloom Industries			
Non Plan			
0001 Handloom Development Schemes	1,32.01	1,30.17	- 1.84
O 2,42.09			
R - 1,10.08			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
Plan STATE PLAN			
0103 Handloom Development Schemes	20,74.25	20,73.49	- 0.76
O 4,10.80			
S 26,00.00			
R - 9,36.55			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0112 Special Notified Plan for Backward Classes	0.00	0.00	0.00
O 1,05.00			
R - 1,05.00			
Reasons for anticipated saving have not been intimated (August 2011).			
Plan CENTRALLY SPONSORED SCHEME			
0616 Handloom Industries	1,78.30	1,78.30	0.00
O 2,38.00			
R - 59.70			
Reasons for anticipated saving have not been intimated (August 2011).			

Grant No. 23 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
104 Handicraft Industries			
Non Plan			
0001 Development of Handicrafts and Craft Research Institutions	1,79.92	1,79.92	0.00
O	2,06.23		
R	- 26.31		
105 Khadi and Village Industries			
Non Plan			
0001 Grants-in-aid to Bihar State Khadi Gramodyog Board	1,23.95	1,23.95	0.00
O	1,45.00		
R	- 21.05		
Plan			
0101 STATE PLAN			
Grants-in-aid to Bihar State Khadi Gramodyog Board	1,40.00	1,40.00	0.00
O	4,80.48		
R	- 3,40.48		
Reasons for anticipated saving in above three cases have not been intimated (August 2011).			
107 Sericulture Industries			
Plan			
0101 STATE PLAN			
Special Integrated Scheme for Backward Classes- Development of Sericulture	1,28.08	1,04.53	- 23.55
O	6,41.00		
R	- 5,12.92		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
2852 Industries			
80 General			
102 Industrial Productivity			
Plan			
0110 STATE PLAN			
Industrial Area Development Authority	10,00.00	10,00.00	0.00
O	18,40.00		
R	- 8,40.00		
The anticipated saving was attributed the non-approval of scheme on NIFT by the Finance Department.			
0147 Organising Seminars for promotion of Capital Investment under Industrial Development Drive of Bihar	0.00	0.00	0.00
O	25.00		
R	- 25.00		

The anticipated saving was attributed to reduction in plan outlay.

Grant No. 23 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0160 Scheme for Pre-Production and Post Production Facilities	1,05,61.54	42,10.49	- 63,51.05
O	11,50.50		
S	95,61.54		
R	- 1,50.50		

The anticipated saving was attributed to non-receipt of cabinet approval. Reasons for final saving have not been intimated (August 2011).

800 Other Expenditure			
Plan STATE PLAN			
0101 Creation, Development and Maintenance of Infrastructure for Trade, Commerce and Industry	0.00	0.00	0.00
O	1,15,00.00		
R	- 1,15,00.00		

Reasons for anticipated saving of entire provision have not been intimated (August 2011).

0102 Scheme of Advertisement and Publication for Departmental Programmes	0.00	0.00	0.00
O	25.00		
R	- 25.00		

The anticipated saving was attributed to reduction in plan outlay.

0104 Bihar Foundation	50.00	0.00	-50.00
S	50.00		

Reasons for non-utilisation of entire provision have not been intimated (August 2011).

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2852 Industries			
80 General			
001 Direction and Administration			
Non Plan			
0002 Direction	12,86.62	78,29.58	+ 65,42.96
O	13,24.10		
S	59.20		
R	- 96.68		

Reasons for anticipated as well as final excess have not been intimated (August 2011).

Grant No. 23 - Concl'd.

Capital (voted)

(v) Provision surrendered (₹ 2,80,89.91 lakh) fell short of the final saving (₹ 2,84,61.25 lakh) by ₹ 3,71.34 lakh.

(vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4885 Capital Outlay on Industries and Minerals			
02 Development of Backward Areas			
800 Other Expenditure			
Plan STATE PLAN			
0101 Land Acquisition for Industrial Development	13,27.25	9,55.91	- 3,71.34
O	2,82,31.14		
R	- 2,69,03.89		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

6885 Other Loans to Industries and Minerals			
01 Loans to Industrial Financial Institutions			
190 Loans to Public Sector and Other Undertakings			
Plan STATE PLAN			
0101 Loans to Bihar State Industries Corporation for development of Industrial Project	0.00	0.00	0.00
O	11,06.00		
R	- 11,06.00		

The anticipated saving of entire provision was attributed to non-receipt of cabinet approval on Bihar Paper Mill Scheme and non-receipt of proposal by Nigam.

800 Other Expenditure			
Plan STATE PLAN			
0101 Other Loans	0.00	0.00	0.00
O	60.00		
R	- 60.00		

Reasons for anticipated saving of entire provision have not been intimated (August 2011).

Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2220	Information and Publicity			
2251	Secretariat-Social Services			
Voted:				
Original		57,35,11	57,60,11	- 5,03,11
Supplementary		25,00		
Amount surrendered during the year (31st March 2011)				1,92,86

CAPITAL**Major Head**

4220	Capital Outlay on Information and Publicity			
Voted:				
Original		2,40,00	2,40,00	- 1,35,05
Supplementary		Nil		
Amount surrendered during the year (31st March 2011)				1,06

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 5,03.11 lakh, supplementary grant of ₹ 25.00 lakh obtained in July 2010 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,92.86 lakh) fell short of the final saving (₹ 5,03.11 lakh) by ₹ 3,10.25 lakh.

Grant No. 24 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2220 Information and Publicity			
60 Others			
106 Field Publicity			
Plan STATE PLAN			
0101 Regional Publicity Scheme	4,82.33	2,34.46	-2,47.87
O 5,36.43			
R - 54.10			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0102 Regional Publicity Scheme-	68.69	6.31	- 62.38
Special Integrated Scheme for Scheduled Castes			
O 75.00			
R - 6.31			

Reasons for anticipated as well as final saving have not been intimated (August 2011).

Capital (voted)

(iv) Provision surrendered (₹ 1.06 lakh) fell short of the final saving (₹ 1,35.05 lakh) by ₹ 1,33.99 lakh.

(v) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4220 Capital Outlay on Information and Publicity			
60 Others			
101 Buildings			
Plan STATE PLAN			
0101 Construction of District	2,38.94	1,04.95	- 1,33.99
Information Buildings			
O 2,40.00			
R - 1.06			

Reasons for anticipated as well as final saving have not been intimated (August 2011).

**Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2852	Industries			
3451	Secretariat-Economic Services			
Voted:				
Original		94,24,12	94,48,12	49,23,41
Supplementary		24,00		- 45,24,71
Amount surrendered during the year (31st March 2011)				44,85,98

**CAPITAL
Major Head**

4859	Capital Outlay on Telecommunication and Electronic Industries			
Voted:				
Original		1,14,00,00	1,14,00,00	9,00,00
Supplementary		Nil		- 1,05,00,00
Amount surrendered during the year (31st March 2011)				1,05,00,00

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 45,24.71 lakh, supplementary grant of ₹ 24.00 lakh obtained in July 2010 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 44,85.98 lakh) fell short of the final saving (₹ 45,24.71 lakh) by ₹ 38.73 lakh.

Grant No. 25 - Contd.

(iii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2852 Industries			
07 Telecommunication and Electronic Industries			
202 Electronics			
Plan STATE PLAN			
0103 e-Governance Project's D.P.R	1,25.02	1,25.02	0.00
O	4,79.25		
R	- 3,54.23		
The anticipated saving was attributed to reduction in plan outlay.			
0104 e-Purchasing Plan	0.00	0.00	0.00
O	5,00.00		
R	- 5,00.00		
Non-utilization of the entire provision was attributed to non-sanction of plan.			
0106 Gyan City Project	0.00	0.00	0.00
O	5,00.00		
R	- 5,00.00		
Non-utilisation of the entire provision was attributed to non-sanction of plan.			
0107 Broadcasting Plan of Information Technology	1,95.97	1,95.97	0.00
O	5,80.00		
R	- 3,84.03		
The anticipated saving was attributed to reduction in plan outlay.			
0109 e-Governance State Plan	5,83.20	5,83.20	0.00
O	14,00.00		
R	- 8,16.80		
The anticipated saving was attributed to reduction in plan outlay.			
0110 e-District Plan	1,20.00	81.22	- 38.78
O	5,00.00		
R	- 3,80.00		
The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2011).			
0111 e-Governance State Plan on the Recommendation of Finance Commission	0.00	0.00	0.00
O	7,00.00		
R	- 7,00.00		

Non-utilisation of the entire provision was attributed to non-sanction of scheme.

Grant No. 25 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
3451 Secretariat-Economic Services			
00			
090 Secretariat			
Non Plan			
0027 Information Technology Department	1,20.40	1,20.45	+ 0.05
O	1,40.87		
S	2.00		
R	- 22.47		

Reason for anticipated saving as well as final excess have not been intimated (Auguts 2011).

Plan	STATE PLAN			
0118	Secretariat's Local Network	1,84.20	2,00.55	+ 16.35
	O	10,00.00		
	R	- 8,15.80		

The anticipated saving was attributed to non-extension of scheme by Beltron. Reasons for final excess have not been intimated (August 2011).

0131 Renovation and Modernisation of	16.36	0.00	-16.36
Information Technology Department			
S	22.00		
R	- 5.64		

The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2011).

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,05,00.00 lakh the original provision of ₹ 1,14,00.00 lakh made under capital section of the grant proved excessive.
- (v) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4859 Capital Outlay on Telecommunication and Electronic Industries			
02 Electronics			
800 Other Expenditure			
Plan			
0101 Bihar State Wide Area	9,00.00	9,00.00	0.00
Network (SWAN)			
O	1,09,00.00		
R	- 1,00,00.00		

The anticipated saving was attributed to non-sanction of horizontal state of Wide Area Networking.

Grant No. 25 - Concl'd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0102	Information Technology Building	0.00	0.00	0.00
	O	5,00.00		
	R	- 5,00.00		

Non-utilisation of entire provision was attributed to non-sanction of scheme by the Planning and Development Department.

**Grant No. 26 - LABOUR RESOURCE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2210	Medical and Public Health			
2230	Labour and Employment			
2235	Social Security and Welfare			
2251	Secretariat -Social Services			
Voted:				
Original	1,57,97,82	1,75,91,74	1,30,69,47	- 45,22,27
Supplementary	17,93,92			
Amount surrendered during the year (31st March 2011)				24,89,43

**CAPITAL
Major Head**

4250	Capital Outlay on other Social Services			
Voted:				
Original	20,00,00	22,00,00	12,63,71	- 9,36,29
Supplementary	2,00,00			
Amount surrendered during the year (31st March 2011)				9,36,29

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 45,22.27 lakh, supplementary grant of ₹ 17,93.92 lakh obtained in July 2010 (₹ 9,04.63 lakh) and March 2011 (₹ 8,89.29 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 24,89.43 lakh) fell short of the final saving (₹ 45,22.27 lakh) by ₹ 20,32.84 lakh.

Grant No. 26 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2230 Labour and Employment			
01 Labour			
001 Direction and Administration			
Non Plan			
0001 Labour Commissioner	3,18.49	3,18.49	0.00
O	3,72.32		
R	- 53.83		

The anticipated saving was attributed to retirement of some employees and restriction on withdrawal imposed by the Finance Department.

101 Industrial Relations under State Plan
Non Plan

0006 Administration and Enforcement of Labour Laws	5,00.73	4,97.42	- 3.31
O	6,36.60		
R	- 1,35.87		

The anticipated saving was attributed to retirement of some Staffs and restriction on withdrawal imposed by the Finance Department. Reasons for final saving have not been intimated (August 2011).

0007 Implementation of Minimum Wages Act in Agriculture	14,93.79	14,59.93	- 33.86
O	20,83.68		
R	- 5,89.89		

The anticipated saving was attributed to deputation of officers to the post of BDO/CO and restriction on withdrawal imposed by the Finance Department. Reasons for final saving have not been intimated (August 2011).

Plan STATE PLAN

0108 Shram Adhiniyamon Ke Kriyanwayan Hetu Prawartan Tantra Ka Sudrihikaran	39.68	29.98	- 9.70
O	59.00		
R	- 19.32		

The anticipated saving was attributed to non-receipt of bills in time. Reasons for final saving have not been intimated (August 2011).

103 General Labour Welfare
Non Plan

0001 Education Health and Recreation	1,62.35	1,62.35	0.00
O	1,97.98		
R	- 35.63		

The anticipated saving was attributed to non-receipt of arrear bills in time, retirement of some staff and ban on withdrawal of Finance Department.

Grant No. 26 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
Plan	STATE PLAN			
0103	Strengthening of Child Labour Rehabilitation Machinery	37.56	31.31	- 6.25
	O	60.00		
	R	- 22.44		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
02	Employment Service			
101	Employment Services			
Plan	STATE PLAN			
0101	Extension of Employment Services	51.07	49.29	- 1.78
	S	94.25		
	R	- 43.18		
The anticipated saving was attributed to restriction on withdrawal imposed by the Finance Department. Reasons for final saving have not been intimated (August 2011)				
03	Training			
003	Training of Craftsmen & Supervisors			
Non Plan				
0005	Headquarters Establishment	1,58.25	1,58.25	0.00
	O	2,07.41		
	R	- 49.16		
The anticipated saving was attributed to restriction on withdrawal imposed by the Finance Department.				
Plan	STATE PLAN			
0103	Training and Retraining Central Training Institute for Instructor	4,75.64	42.82	- 4,32.82
	O	5,00.00		
	R	- 24.36		
The anticipated savings was attributed to restriction withdrawal imposed by the Finance Department. Reasons for final saving have not been intimated (August 2011)				
0107	Development of Industrial Training Institution	94.66	57.90	- 36.76
	O	1,00.00		
	R	- 5.34		
The anticipated saving was attributed to restriction withdrawal imposed by the Finance Department. Reasons for final saving have not been intimated (August 2011)				
0109	Modernisation of Machine	2,53.56	2,53.56	0.00
	O	4,77.00		
	S	3.00		
	R	- 2,26.44		
The anticipated saving was attributed to restriction on expenditure imposed by the Finance Department.				

Grant No. 26 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0118 Establishment of New Industrial Training Centre	3,66.13	3,03.09	- 63.04
O	5,00.00		
R	- 1,33.87		
The anticipated saving was attributed to reduction in plan outlay and restriction on expenditure imposed by the Finance Department. Reasons for final saving have not been intimated (August 2011)			
0126 Management Information System	1,49.99	49.99	- 1,00.00
O	1,50.00		
R	- 0.01		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
Plan CENTRALLY SPONSORED SCHEME			
0607 Upgradation of Industrial Training Institute	3,00.00	1,34.07	- 1,65.93
O	3,00.00		
Reasons for final savings have not been intimated (August 2011).			
101 Industrial Training Institutes			
Non Plan			
0001 State Council Administration of Industrial Training Institute	27,21.32	26,88.27	- 33.05
O	26,93.47		
S	4,37.00		
R	- 4,09.15		
The anticipated saving was attributed to restriction on expenditure imposed by the Finance Department. Reasons for final saving have not been intimated (August 2011)			
Plan STATE PLAN			
0101 Establishment of new Women Industrial Training Centre	5.46	5.46	0.00
O	60.03		
R	- 54.57		
The anticipated saving was attributed to reduction in plan outlay and restriction on expenditure imposed by the Finance Department.			
102 Apprentice Training			
Non Plan			
0001 Apprentice Training Scheme	1,31.84	1,31.84	0.00
O	1,62.93		
R	- 31.09		
The anticipated saving was attributed to restriction on expenditure imposed by the Finance Department.			

Grant No. 26 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2235 Social Security and Welfare			
60 Other Social Security and Welfare			
Programmes			
800 Other Expenditure			
Plan STATE PLAN			
0103 Insurance Project for Common Man	12,19.36	42.27	- 11,77.09
O	12,75.00		
R	- 55.64		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0104 National Health Insurance Scheme	37,65.26	37.65.26	0.00
O	35,00.00		
S	7,77.60		
R	- 5,12.34		
Reasons for anticipated saving have not been intimated (August 2011).			
2251 Secretariat- Social Services			
00			
090 Secretariat			
Non Plan			
0008 Labour, Employment and Training	1,52.23	1,52.23	0.00
Department			
O	1,82.57		
R	- 30.34		
Reasons for anticipated saving have not been intimated (August 2011).			

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2230 Labour and Employment			
01 Labour			
114 Welfare of Emigrant Labour			
Plan STATE PLAN			
0102 Antarajiya Prawasi Majdooron ke	1,74.95	1,71.48	-3.47
Punarwas Par Honey Waley Vayay			
O	67.50		
S	50.00		
R	57.45		

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2011).

Grant No. 26 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2251 Secretariat- Social Services			
00			
800 Other Expenditure			
Non Plan			
0001 Secretariat Canteen	3,36.27	4,03.25	+ 66.98
Establishment			
O	3,56.23		
R	- 19.96		

The anticipated saving was attributed to restriction on withdrawal imposed by the Finance Department. Reasons for final excess have not been intimated (August 2011)

Capital (Voted)

(v) In view of the final saving of ₹ 9,36.29 lakh , supplementary grant of ₹ 2,00.00 lakh obtained in July 2010 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4250 Capital Outlay on Other Social Services			
00			
050 Land			
Plan STATE PLAN			
0101 Land Acquisition for Industrial Training	7.59	7.59	0.00
O	2,00.00		
R	- 1,92.41		

The anticipated saving was attributed to restriction on expenditure imposed by the Finance Department.

051 Construction			
Plan STATE PLAN			
0102 In the Light of Recommendation of	6,93.20	0.00	- 6,93.20
Finance Commission for ITI			
O	10,00.00		
R	- 3,06.80		

The anticipated saving was attributed to restriction on expenditure imposed by the Finance Department. Reasons for final saving have not been intimated (August 2011).

Grant No. 26 - Concl'd.

(vii) Excess (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4250 Capital Outlay on Other Social Services			
00			
051 Construction			
Plan STATE PLAN			
0101 Construction of Building of Industrial Training Institute	5,62.92	12,56.12	+6,93.20
O 8,00.00			
S 2.00.00			
R - 4,37.08			

The anticipated saving was attributed to restriction on expenditure imposed by the Finance Department. Reasons for final excess have not been intimated (August 2011).

**Grant No. 27 - LAW DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2014	Administration of Justice			
2052	Secretariat-General Services			
2250	Other Social Services			
Voted:				
Original		2,94,78,82	4,94,63,43	3,64,22,12
Supplementary		1,99,84,61		- 1,30,41,31
Amount surrendered during the year (31st March 2011)				1,29,89,44

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,30,41.31 lakh, supplementary grant of ₹ 1,99,84.61 lakh obtained in July 2010 (₹ 95,59.79 lakh), December 2010 (₹ 54,67.00 lakh) and March 2011 (₹ 49,57.82 lakh) proved excessive.
- (ii) Provision surrendered (₹ 1,29,89.44 lakh) fell short of the final saving (₹ 1,30,41.31 lakh) by ₹ 51.87 lakh.

Grant No. 27 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
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2014 Administration of Justice

00

003 Training

Non Plan

0001	Bihar Judicial Service Training Institute	85.81	85.81	0.00
	O	96.99		
	S	9,85.80		
	R	- 9,96.98		

The anticipated saving was attributed to economy measures and laying some posts vacant and also delayed sanction of some planes related to 13th F.C. under maintenance and repair and training object heads.

105 Civil and Session Courts

Non Plan

0001	Civil and Session Courts	2,97,26.85	2,97,26.85	0.00
	O	2,40,13.81		
	S	1,03,13.52		
	R	- 46,00.48		

The anticipated saving was attributed to vacant of some posts and imposition of control over expenditure by the Finance Department vide their letter no. 1014 dated 03.02.2011 and letter no. 1752 dated 01.03.2011.

Plan STATE PLAN

0701	Civil and Session Courts	32,26.35	33,44.68	+ 1,18.33
	O	18,89.21		
	S	20,00.00		
	R	- 6,62.86		

The anticipated saving was attributed to economy measures and laying some posts vacant. Reasons for final excess have not been intimated (August 2011).

106 Small Causes Courts

Non Plan

0001	Small Causes Courts	12.42	7.86	- 4.56
	S	42,86.40		
	R	- 42,73.98		

The anticipated saving was attributed to sanction of scheme in the last month of the financial year. Reasons for final saving have not been intimated.

0002	In the Light of Recommendation of Finance Commission for ADR Centre	0.00	0.00	0.00
	S	8,15.20		
	R	- 8,15.20		

The anticipated saving was attributed to delayed sanction of scheme in the last month of the financial year.

Grant No. 27 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
114 Legal Advisers and Counsels Non Plan			
0001 Legal Advisers and Counsels	3,51.89	3,48.88	- 3.01
O	3,58.43		
S	5,52.00		
R	- 5,58.54		
The anticipated saving of ₹ 29.14 lakh was attributed to adoption of economy measures and of ₹ 5,29.40 lakh was attributed to erroneous provision made under this budget head. Reasons for final saving have not been intimated (August 2011).			
0002 Legal Aid to the Poor	1,70.93	1,70.93	0.00
O	2,02.42		
S	5,56.19		
R	- 5,87.68		
The anticipated saving was attributed to vacant posts and economy measures.			
0003 Government Lawsuits	16,85.23	16,11.58	- 73.65
O	19,60.00		
R	- 2,74.77		
The anticipated saving was attributed to economy measures. Reasons for final saving have not been intimated (August 2011).			
117 Family Courts Plan			
0101 Family Courts	6,58.16	5,69.21	- 88.95
O	4,34.37		
S	3,75.50		
R	- 1,51.71		
Reasons for anticipated saving was attributed to vacant posts and economy measures. Reasons for final saving have not been intimated (August 2011).			
2052 Secretariat - General Services 00			
090 Secretariat Non Plan			
0018 Law Department	3,73.62	3,73.62	0.00
O	4,24.54		
R	- 50.92		
The anticipated saving was attributed to vacant posts and economy measures.			

**Appropriation No. 28 - HIGH COURT OF BIHAR
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2014	Administration of Justice			
Charged:				
Original	65,83,65	68,16,44	59,49,20	- 8,67,24
Supplementary	2,32,79			
Amount surrendered during the year (31st March 2011)				8,62,84

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of ₹ 8,67.24 lakh, supplementary appropriation of ₹ 2,32.79 lakh obtained in July 2010 (₹ 4.37 lakh), December 2010 (₹ 1,15.00 lakh) and March 2011 (₹ 1,13.42 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 8,62.84 lakh) fell short of the final saving (₹ 8,67.24 lakh) by ₹ 4.40 lakh.

Appropriation No. 28 - Concl'd.

(iii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
2014	Adminstration of Justice			
00				
102	High Court			
Non Plan				
0001	High Court, Panta	59,53.60	59,49.20	- 4.40
	O	65,83.65		
	S	2,32.79		
	R	- 8,62.84		

The anticipated saving was attributed to vacant posts and non-submission of bills by the concerned firms / departments. Reasons for final saving have not been intimated (August 2011).

**Grant No. 29 - MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2853	Non-ferrous Mining and Metallurgical Industries			
3451	Secretariat-Economic Services			
Voted:				
Original		13,62,93	13,67,43	10,95,79
Supplementary		4,50		- 2,71,64
Amount surrendered during the year (31st March 2011)				2,61,62

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 2,71.64 lakh, supplementary grant of ₹ 4.50 lakh obtained in July 2010 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 2,61.62 lakh) fell short of the final saving (₹ 2,71.64 lakh) by ₹ 10.02 lakh.

Grant No. 29 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2853 Non-ferrous Mining and Metallurgical Industries			
02 Regulation and Development of Mines			
001 Direction and Administration			
Non Plan			
0001 Mining and Geological Establishment	10,73.55	10,63.53	- 10.02
O	13,26.68		
S	4.50		
R	- 2,57.63		

The anticipated saving was attributed mainly to restriction on expenditure imposed by the Finance Department. Reasons for final saving have not been intimated (August 2011).

Grant No. 30 - MINORITIES WELFARE DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ In thousand)	Excess + Saving -
REVENUE				
Major Heads				
2202	General Education			
2250	Other Social Services			
2251	Secretariat- Social Services			
Voted:				
Original	3,35,86,70	4,23,91,02	2,47,02,24	- 1,76,88,78
Supplementary	88,04,32			
Amount surrendered during the year (31 st March 2011)				1,58,89,03

CAPITAL**Major Heads**

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
5465	Investments in General Financial and Trading Institutions			
Voted:				
Original		31,94,92	41,94,92	33,06,58
Supplementary		10,00,00		- 8,88,34
Amount surrendered during the year				5,70,79
(31st March 2011)				

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,76,88.78 lakh, supplementary grant of ₹ 88,04.32 lakh obtained in July 2010 (₹ 50,36.78 lakh), December 2010 (₹ 89.51 lakh) and March 2011 (₹ 36,78.03 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,58,89.03 lakh) fell short of the final saving (₹ 1,76,88.78 lakh) by ₹ 17,99.75 lakh.

Grant No. 30 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2202 General Education			
02 Secondary Education			
107 Scholarships			
Plan CENTRALLY SPONSORED SCHEME			
0603 Scholarship for Pre-Matric Students of	38,36.01	23,22.74	- 15,13.27
Minority			
O	27,70.06		
S	10,65.95		
Reasons for final saving have not been intimated (August 2011).			
03 University and Higher Education			
107 Scholarships			
Plan CENTRAL PLAN SCHEME			
0402 Scholarship for Technical & Vocational	8,89.58	8,89.58	0.00
Courses to Students of Minority			
O	11,00.00		
R	- 2,10.42		
Reasons for anticipated saving have not been intimated (August 2011).			
80 General			
004 Research			
Non Plan			
0010 Urdu Academy	34.76	0.00	- 34.76
O	34.76		
Reasons for non-utilisation of entire provision have not been intimated (August 2011).			
2250 Other Social Services			
00			
003 Training			
Plan STATE PLAN			
0101 Training of Workers of	0.00	0.00	0.00
Minority Classes			
O	1,00.00		
R	- 1,00.00		
The anticipated saving was attributed to non-sanction of scheme.			
800 Other Expenditure			
Plan STATE PLAN			
0106 Arrangement of Coaching to Minority	65.00	65.00	0.00
Students for Public Service Commission			
O	1,00.00		
R	- 35.00		
The anticipated saving was attributed to reduction in plan outlay.			

Grant No. 30 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
Plan	CENTRALLY SPONSORED SCHEME		
0612	Multipurpose Development	99,93.77	99,82.06
	Programme for Minorities		- 11.71
	O	2,54,84.47	
	R	- 1,54,90.70	
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
2251	Secretariat-Social Services		
00			
090	Secretariat		
Non Plan			
0011	Minority Welfare Department	1,87.18	1,81.99
	O	1,28.47	- 5.19
	S	98.90	
	R	- 40.19	

The anticipated saving was attributed to vacant posts and economy measures. Reasons for final savings have not been intimated (August 2011).

CAPITAL (Voted)

- (iv) In view of the final saving of ₹ 8,88.34 lakh, supplementary grant of ₹ 10,00.00 lakh obtained in July 2010 proved excessive.
- (v) Provision surrendered (₹ 5,70.79 lakh) fell short of the final saving (₹ 8,88.34 lakh) by ₹ 3,17.55 lakh.
- (vi) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4225	Capital Outlay on Welfare of		
	Scheduled Castes, Scheduled Tribes		
	and other Backward Classes		
80	General		
800	Other Expenditure		
Plan	STATE PLAN		
0101	Minorities Welfare Department-	8,79.21	5,61.66
	Construction of hostel for minority boy		- 3,17.55
	and girl students		
	O	14,50.00	
	R	- 5,70.79	

Reasons for anticipated as well as final saving have not been intimated (August 2011).

Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT**(ALL VOTED)**

	Total Grant	Actual Expenditure	Excess + Saving -
	(₹ in thousand)		
REVENUE			
Major Head			
2052 Secretariat- General Services			
Voted:			
Original	1,07,51	1,59,52	- 4,94
Supplementary	52,01		
Amount surrendered during the year			4,94
(31st March 2011)			

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 4.94 lakh, supplementary grant of ₹ 52.01 lakh obtained in December 2010 proved excessive.

Grant No. 32 - LEGISLATURE

		Total Grant/ Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2011	Parliament/State/Union Territory Legislatures			
Voted:				
Original	71,11,86	78,85,41	70,94,24	- 7,91,17
Supplementary	7,73,55			
Amount surrendered during the year (31 st March 2011)				8,13,76
Charged:				
Original	42,24	42,24	23,07	- 19,17
Supplementary	Nil			
Amount surrendered during the year (31 st March 2011)				13,89

Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of ₹ 7,91.17 lakh, supplementary grant of ₹ 7,73.55 lakh obtained in July 2010 (₹ 99.55 lakh), December 2010 (₹ 6,48.00 lakh) and March 2011 (₹ 26.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 8,13.76 lakh) exceeded the final saving (₹ 7,91.17 lakh) by ₹ 22.59 lakh.

Grant No. 32 - Contd.

(iii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant/ Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
2011	Parliament/State/Union Territory Legislatures			
02	State/Union Territory Legislatures			
101	Legislative Assembly			
Non Plan				
0004	Whip	2,46.00	2,59.54	+ 13.54
	O	2,69.69		
	S	75.05		
	R	- 98.74		

The anticipated saving was attributed to economy measures. Reasons for final excess have not been intimated (August 2011).

0005	Members	18,43.09	18,43.09	0.00
	O	23,89.05		
	R	- 5,45.96		

The anticipated saving was attributed to economy measures.

102	Legislative Council			
Non Plan				
0005	Leader of Opposition	10.94	10.94	0.00
	O	27.72		
	R	- 16.78		

The anticipated saving was attributed to vacant post of the leader of opposition party from 22.07.10.

0006	Members	5,71.50	5,65.03	-6.47
	O	6,79.76		
	R	-1,08.26		

The anticipated saving was attributed to receipt of less number of medical reimbursement bills, telephone bills, electric bills and economy measures. Reasons for final saving have not been intimated (August 2011).

Grant No. 32 - Concl'd.

Revenue (Charged)

(iv) Provision surrendered (₹ 13.89 lakh) fell short of the final saving (₹ 19.17 lakh) by ₹ 5.28 lakh.

(v) Saving (₹ 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant/ Appropriation	Actual Expenditure (₹ in lakh)	Excess + Saving -
2011	Parliament/State/Union Territory Legislatures			
02	State/Union Territory Legislatures			
101	Legislative Assembly			
Non Plan				
0001	Salary and Allowances of Speaker and Deputy Speaker	14.34	12.31	- 2.03
	O	23.87		
	R	- 9.53		
The anticipated saving was attributed to vacant post of Deputy Speaker from December 2010. Reasons for final saving have not been intimated (August 2011).				
102	Legislative Council			
Non Plan				
0001	Salary and Allowances of Chairman and Deputy Chairman	10.01	8.87	- 1.14
	O	14.37		
	R	- 4.36		

The anticipated saving was attributed to vacant post of Deputy Chairman from 22.07.2010. Reasons for final saving have not been intimated (August 2011).

**Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ In thousand)	Excess + Saving -
REVENUE				
Major Heads				
2051	Public Service Commission			
2052	Secretariat -General Services			
2053	District Administration			
2070	Other Administrative Services			
2251	Secretariat- Social Services			
Voted:				
Original		2,81,22,77	3,29,84,81	2,64,30,85
Supplementary		48,62,04		- 65,53,96
Amount surrendered during the year (31st March 2011)				87,64,53

CAPITAL
Major Head

4047	Capital Outlay on other Fiscal Services			
4070	Capital Outlay on other Administrative Services			
Voted:				
Original		20,15,43	20,15,43	20,15,43
Supplementary		Nil		0.00
Amount surrendered during the year (31st March 2011)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 65,53.96 lakh, supplementary grant of ₹ 48,62.04 lakh obtained in July 2010 (₹ 98.88 lakh), December 2010 (₹ 237.14 lakh) and March 2011 (₹ 45,26.02 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 87,64.53 lakh) exceeded the final saving (₹ 65,53.96 lakh) by ₹ 22,10.57 lakh.

Grant No. 33 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2051 Public Service Commission			
00			
103 Staff Selection Commission			
Non Plan			
0001 Bihar Staff Selection Commission	3,22.37	3,26.91	+ 4.54
O	12,58.62		
R	- 9,36.25		
Reasons for anticipated saving as well as final excess have not been intimated (August 2011).			
2052 Secretariat -General Services			
00			
090 Secretariat			
Non Plan			
0041 State Commission for OBC	84.36	84.36	0.00
O	1,21.45		
R	- 37.09		
Reasons for anticipated saving have not been intimated (August 2011).			
2053 District Administration			
00			
093 District Establishments			
Non Plan			
0001 District Administration	1,21,59.79	1,19,17.64	- 2,42.15
O	1,38,96.01		
S	19,07.27		
R	- 36,43.49		
Reasons for anticipated saving was attributed to non-drawal of amount pertaining to pay, electrical charges etc. Reasons for final saving have not been intimated (August 2011).			
094 Other Establishments			
Non Plan			
0001 Sub Divisional Establishment	50,45.80	48,07.39	- 2,38.41
O	62,12.52		
S	19,35.19		
R	- 31,01.91		

Reasons for anticipated saving was attributed to non-drawal of amount pertaining to pay, electrical charges etc. Reasons for final saving have not been intimated (August 2011).

Grant No. 33 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
101	Commissioners			
Non Plan				
0001	Main Office	16,24.56	15,38.37	- 86.19
	O	17,57.44		
	S	3,89.55		
	R	- 5,22.43		
Reasons for anticipated saving was attributed to non-drawal of amount provisioned for electrical charges and other units. Reasons for final saving have not been intimated (August 2011).				
2070	Other Administrative Services			
00				
115	Guest House, Government Hostels etc.			
Non Plan				
0003	Circuit House	5,57.97	5,32.34	- 25.63
	O	5,08.37		
	S	2,23.96		
	R	- 1,74.36		
Reasons for anticipated saving was attributed to non-drawal of amount provisioned for electrical charges and other units. Reasons for final saving have not been intimated (August 2011).				
800	Other Expenditure			
Non Plan				
0017	For Bihar Election Authority	1,27.35	1,18.63	- 8.72
	O	2,60.73		
	R	- 1,33.38		
Reasons for anticipated saving was attributed to transfer/retirement of officers in the middle of the financial year as well as non-receipt of proposal from Administrative Department for election of some committees in the light of stay order of Hon'ble High Court. Reasons for final saving have not been intimated. (August 2011).				
2251	Secretariat-Social Services			
00				
092	Other Offices			
Non Plan				
0002	State Chief Information Commissioner Office	2,35.36	2,35.14	- 0.22
	O	3,50.41		
	S	12.00		
	R	- 1,27.05		
Reasons for anticipated saving was attributed to non-drawal of salary of two vacant post of Election Commisioner. Reasons for final saving have not been intimated (August 2011).				

Grant No. 33 - Contd.

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2052 Secretariat - General Services			
00			
090 Secretariat			
Non Plan			
0005 General Administration	1,10.00	2,97.78	+ 1,87.78
Department - State Commission for Backward Classes			
O 60.00			
S 59.26			
R - 9.26			

Reasons for anticipated saving as well as final excess have not been intimated (August 2011).

092 Other Offices			
Non Plan			
0008 Special Commissioner	64.18	26,83.74	+ 26,19.56
O 77.16			
R - 12.98			

Reasons for anticipated saving as well as final excess have not been intimated (August 2011).

Capital (Voted)

(v) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4070 Capital Outlay on other Administrative Services			
00			
800 Other Expenditure			
Plan STATE PLAN			
0102 Construction of Residential Buildings	8,00.00	4,19.15	- 3,80.85
for Personnel Department			
O 8,00.00			

Reasons for final saving have not been intimated (August 2011).

Grant No. 33 - Concl'd.

(vi) Excess (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4070 Capital Outlay on Other Administrative Services			
00			
800 Other Expenditure			
Plan STATE PLAN			
0101 Construction of Collectariate and Other Office Buildings for Personnel Department	8,15.43	11,96.28	+ 3,80.85
O	8,15.43		

Reasons for final excess have not been intimated (August 2011).

**Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION
(ALL CHARGED)**

		Total Appropriation	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Head				
2051	Public Service Commission			
Charged:				
Original	<i>11,83,69</i>	<i>11,83,69</i>	<i>11,38,66</i>	<i>- 45,03</i>
Supplementary	<i>Nil</i>			
Amount surrendered during the year (31st March 2011)				<i>42,26</i>
Notes and Comments - Revenue (Charged)				

- (i) Provision surrendered (₹ 42.26 lakh) fell short of the final saving (₹ 45.03 lakh) by ₹ 2.77 lakh.

Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure (₹ In thousand)	Excess + Saving -
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2053	DistrictAdministration			
3451	Secretariat- Economic Services			
3454	Census Surveys and Statistics			
Voted:				
Original		3,71,70,72	7,39,69,84	3,81,66,60
Supplementary		3,67,99,12		- 3,58,03,24
Amount surrendered during the year (31 st March 2011)				3,49,78,65

CAPITAL

Major Head

4070	Capital Outlay on Other Administrative Services			
Voted:				
Original		34,89,00	45,15,00	30,44,45
Supplementary		10,26,00		- 14,70,55
Amount surrendered during the year (31st March 2011)				14,70,55

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 3,58,03.24 lakh, supplementary grant of ₹ 3,67,99.12 lakh obtained in July 2010 (₹ 2,82,05.54 lakh) and December 2010 (₹ 85,93.58 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 3,49,78.65 lakh) fell short of the final saving (₹ 3,58,03.24 lakh) by ₹ 8,24.59 lakh.

Grant No. 35 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2052 Secretariat -General Services			
00			
090 Secretariat			
Plan STATE PLAN			
0103 Strengthening of Planning	45.90	45.89	- 0.01
Machinery			
O	1,85.00		
R	- 1,39.10		

The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2011).

2053 District Administration			
00			
093 District Establishments			
Plan STATE PLAN			
0105 Finance Commission	7,60.00	0.00	-7,60.00
for District Nawochar Fund			
S	7,60.00		

Reasons for non-utilisation of entire provision have not been intimated (August 2011).

800 Other Expenditure			
Plan STATE PLAN			
0102 Strengthening of Planning	2,46.33	2,46.33	0.00
Machinery			
O	2,61,97.83		
R	- 2,59,51.50		

The anticipated saving was attributed to reduction in plan outlay.

3451 Secretariat - Economic Services			
00			
101 Planning Commission-Planning Board			
Plan STATE PLAN			
0101 Bihar State Planning Board	6.84	0.00	- 6.84
O	1,15.00		
R	- 1,08.16		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

Grant No. 35 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
3454 Census Surveys and Statistics			
02 Surveys and Statistics			
111 Vital Statistics (Birth and Death)			
Non Plan			
0001 Collection of General Statistics	4,49.39	4,41.10	- 8.29
O	6,52.48		
R	- 2,03.09		
The anticipated saving was attributed to promotion, transfer, deputation and posting of officers. Reasons for final saving have not been intimated (August 2011).			
204 Central Statistical Organisation			
Non Plan			
0001 Statistical Machinery at Block Level	1,78.32	1,78.32	0.00
O	4,46.07		
R	- 2,67.75		
The anticipated saving was attributed to deputation of officers / staffs.			
0002 Central Statistical Organisation	9,57.59	9,26.16	- 31.43
O	10,52.88		
S	4,47.71		
R	- 5,43.00		
The anticipated saving was attributed to non-completion of appointment on contract basis. Reasons for final saving have not been intimated (August 2011).			
Plan STATE PLAN			
0107 Computerisation of Statistical Machine	4.08	4.08	0.00
O	70.00		
R	- 65.92		
The anticipated saving was attributed to reduction in plan outlay and non-drawal of amount by concerned section.			
0109 Purchase and Establishment of Rain-Fall Measurement Instrument	22.14	20.30	- 1.84
O	90.00		
S	20.00		
R	- 87.86		
The anticipated saving was attributed to reduction in plan outlay and non-drawal of amount by concerned section. Reasons for final saving have not been intimated (August 2011).			
0114 Strengthening of Civil Registration System	20.73	20.73	0.00
O	1,17.00		
R	- 96.27		
The anticipated saving was attributed to reduction in plan outlay and non-drawal of amount by concerned section.			

Grant No. 35 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0116	Printing of Forms and Publication	14.05	14.05	0.00
	O	45.00		
	R	- 30.95		
The anticipated saving was attributed to non drawal of amount by concerned section (August 2011).				
0119	Evaluation of Plan Works	29.96	29.96	0.00
	O	1,46.17		
	R	- 1,16.21		
The anticipated saving was attributed to reduction in plan outlay.				
0121	Fasal Catany Awam Fasal Sarwekshan	76.49	76.45	- 0.04
	S	3,62.82		
	R	- 2,86.33		
The anticipated saving was attributed to non-survey of crop-area. Reasons for final savings have not been intimated (August 2011).				
Plan	CENTRALLY SPONSORED SCHEME			
0603	Formation of Statistical Cell under Minor Irrigation Statistics Project	18.04	18.04	0.00
	O	54.43		
	R	- 36.39		
Reasons for anticipated saving was attributed to transfer / posting of staffs.				
0605	Census of Minor Irrigation Projects under Judicial Survey	69.68	60.08	- 9.60
	O	1,77.62		
	R	- 1,07.94		
The anticipated saving was attributed to less release of fund from Govt. of India. Reasons for final saving have not been intimated (August 2011).				
0620	Bharat Statistical Strengthening Project	4.54	4.54	0.00
	S	30,10.00		
	R	- 30,05.46		
The anticipated saving was attributed to less release of fund from Govt. of India.				
Plan	CENTRAL PLAN SCHEME			
0408	Chetraphal Awam Utpadan Ka Drut Sarvekshan	85.72	83.72	- 2.00
	O	1,51.00		
	R	- 65.28		
The anticipated saving was attributed to transfer / posting of staffs and delay in release of fund from Govt. of India. Reasons for final saving have not been intimated (August 2011).				

Grant No. 35 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0409 Phasal Sankhiyanki ke Sudhar	65.02	61.16	- 3.86
O	1,22.64		
R	- 57.62		

The anticipated saving was attributed to transfer / posting of staffs and delay in release of fund from Govt. of India. Reasons for final saving have not been intimated (August 2011).

206 Advitiya Pahchan Scheme			
Plan STATE PLAN			
0101 Finance Commission UID Works	36,92.00	36,92.00	0.00
S	73,84.00		
R	- 36,92.00		

The anticipated saving was attributed to reduction in plan outlay (August 2011).

800 Other Expenditure			
Non Plan			
0005 Evaluation of Plan Works	81.70	81.03	- 0.67
O	1,70.27		
R	- 88.57		

Reasons for anticipated saving as well as final saving have not been intimated (August 2011).

Capital (Voted)

(iv) In view of the final saving of ₹ 14,70.55 lakh, supplementary grant of ₹ 10,26.00 lakh obtained in July 2010 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Excess (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4070 Capital Outlay on Other Administrative Services			
00			
800 Other Expenditure			
Plan STATE PLAN			
0103 Boarder Area Developement Programme (Planning and Development Department)	22,64.45	22,64.45	0.00
O	34,89.00		
S	2,26.00		
R	- 14,50.55		

The anticipated saving was attributed to reduction in plan outlay as well as non release of fund of ₹ 518.72 lakh from the Govt. of India.

Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure (₹ In thousand)	Excess + Saving -
REVENUE				
Major Heads				
2215	Water Supply and Sanitation			
2251	Secretariat -Social Services			
Voted:				
Original	2,64,09,98	3,64,81,05	3,09,83,53	- 54,97,52
Supplementary	1,00,71,07			
Amount surrendered during the year (31st March 2011)				54,28,29

CAPITAL **Major Head**

4215 Capital Outlay on Water Supply and Sanitation

Voted:				
Original	8,65,80,74	8,95,80,74	6,27,18,77	- 2,68,61,97
Supplementary	30,00,00			
Amount surrendered during the year (31st March 2011)				2,72,48,58

Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of ₹ 54,97.52 lakh, supplementary grant of ₹ 1,00,71.07 lakh obtained in July 2010 (₹ 88,62.00 lakh), December 2010 (₹12,07.07 lakh) and March 2011 (₹ 2.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 54,28.29 lakh) fell short of the final saving (₹ 54,97.52 lakh) by ₹ 69.23 lakh.

Grant No. 36 Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2215 Water Supply and Sanitation			
01 Water Supply			
101 Urban Water Supply Programmes			
Non Plan			
0004 Water Supply Schemes of Municipal Corporation	81,23.12	80,53.89	- 69.23
O	42,28.54		
S	50,03.00		
R	- 11,08.42		

The anticipated saving was attributed to restriction on expenditure imposed by the Finance Department. Reasons for final saving have not been intimated (August 2011).

102 Rural Water Supply Programmes			
Non Plan			
0001 Rural Piped Water Supply Scheme	1,06,69.13	1,06,69.13	0.00
O	94,34.52		
S	25,07.00		
R	- 12,72.39		

The anticipated saving was attributed to restrictions on expenditure imposed by the Finance Department.

198 Assistance to Gram Panchayats			
Non Plan			
0001 Grants-in-aid to Village Panchayats for repairing of Tubewells	0.00	0.00	0.00
O	7,20.00		
R	- 7,20.00		

The anticipated saving of entire provision was attributed to non-receipt of utilization certificate from Panchayats.

800 Other Expenditure			
Non Plan			
0001 Maintenance of Water Supply in Government Buildings	11,44.07	11,44.07	0.00
O	11,42.70		
S	13,40.00		
R	- 13,38.63		

The anticipated saving was attributed to restrictions on expenditure imposed by the Finance Department.

Grant No. 36 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2251 Secretariat - Social Services			
00			
090 Secretariat			
Non Plan			
0016 Public Health Engineering Deptt.	91.35	91.35	0.00
O	1,11.39		
S	7.00		
R	- 27.04		

Reasons for anticipated saving have not been intimated (August 2011).

Capital (Voted)

- (iv) In view of the final saving of ₹ 2,68,61.97 lakh, supplementary grant of ₹ 30,00.00 lakh obtained in March 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 2,72,48.58 lakh) exceeded the final saving (₹ 2,68,61.97 lakh) by ₹ 3,86.61 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
102 Rural Water Supply			
Plan STATE PLAN			
0101 Rural Water Supply-Scheme	13,80.64	13,59.33	- 21.31
O	35,20.00		
R	- 21,39.36		

The anticipated saving was attributed to implementation of code of conduct during Assembly Election. Reasons for final saving have not been intimated (August 2011).

0102 Upto 20,000 populated Rural/ Sub Urban Areas	66.42	66.42	0.00
O	3,30.00		
R	- 2,63.58		

Grant No. 36 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0112 State Share to Centrally Sponsored Plan-Under Ground Water Recharge and Rain Water Harvesting	0.00	0.00	0.00
O 50.00			
R -50.00			
0115 Water Conservation, Ground Water Recharge and Rain Water Harvesting	49.45	49.45	0.00
O 2,50.00			
R - 2,00.55			
The anticipated saving in above three cases was attributed to curtailment in yearly plan scheme and implementation of code of conduct during Assembly Election.			
0116 Loans from NABARD for Development of Infrastructure for Supply of Drinking Water in Rural Areas	15,38.40	15,08.26	- 30.14
O 49,50.00			
R - 34,11.60			
The anticipated saving was attributed to curtailment in yearly plan scheme, non-availability of land for under ground water resources and implementation of code of conduct during Assembly Election. Reasons for final saving have not been intimated (August 2011).			
0117 Rural Piped Water Supply Schemes- Minimum Needs Programme	8,30.00	7,47.14	- 82.86
O 9,00.00			
R - 70.00			
0118 Rural Water Supply Scheme to Primary/Middle School	33,36.80	32,83.14	- 53.66
O 45,53.94			
R - 12,17.14			
0119 Special Integrated Schemes for Scheduled Castes- Tube Wells	17.00	12.99	- 4.01
O 2,00.00			
R - 1,83.00			
0120 Wells Accelerated Rural Water Supply Scheme	41,15.59	40,73.92	- 41.67
O 50,00.00			
R - 8,84.41			

The anticipated saving in above four cases was attributed to curtailment in yearly plan scheme and implementation of code of conduct during Assembly Elections. Reasons for final saving in above four cases have not been intimated (August 2011).

Grant No. 36 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0121 Crash Rural Water Supply Scheme	1,00.00	61.77	- 38.23
O 1,00.00			
Reasons for final saving have not been intimated (August 2011).			
Plan CENTRALLY SPONSORED SCHEME			
0602 Central Rural Water Supply Programme	4,21,39.85	4,07,49.58	- 13,90.27
O 5,92,10.00			
R - 1,70,70.15			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0603 Accelerated Urban Water	61.38	61.38	0.00
Supply Scheme			
O 3,00.00			
R - 2,38.62			
The anticipated saving was attributed to reduction in plan outlay.			
800 Other Expenditure			
Non Plan			
0001 Water Supply to Government Buildings	3,39.50	3,39.20	- 0.30
O 7,80.00			
R - 4,40.50			
The anticipated saving was attributed to restriction on expenditure imposed by the Finance Department.			
Reasons for final saving have not been intimated (August 2011).			
02 Sewerage and Sanitation			
106 Sewerage Services			
Plan STATE PLAN			
0104 Strengthening of Supply of	50.33	50.33	0.00
Drinking Water and Cleanliness			
in Urban Areas			
O 3,00.00			
R - 2,49.67			
The anticipated saving was attributed to curtailment in yearly plan scheme and implementation of code of conduct during Assembly Election.			
800 Other Expenditure			
Plan STATE PLAN			
0102 Modernisation & Development of	8,06.80	8,06.80	0.00
Crematorium			
O 16,36.80			
R - 8,30.00			
The anticipated saving was attributed to curtailment in yearly plan scheme, non-availability of land for crematorium and implementation of code of conduct during Assembly Election.			

Grant No. 37 - RURAL WORKS DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
			(₹ In thousand)	
REVENUE				
Major Heads				
2515	Other Rural Development Programmes			
3054	Roads and Bridges			
3451	Secretariat-Economic Services			
Voted:				
Original		5,36,26,84	5,36,96,84	3,88,45,16
Supplementary		70,00		-1,48,51,68
Amount surrendered during the year				1,05,43,55
(31st March 2011)				

CAPITAL**Major Head**

4515 Capital Outlay on other Rural Development Programmes

Voted:				
Original		12,35,24,42	12,35,24,42	12,04,24,73
Supplementary		Nil		-30,99,69
Amount surrendered during the year				29,05,09
(31st March 2011)				

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,48,51.68 lakh, supplementary grant of ₹ 70.00 lakh obtained in March 2011 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,05,43.55 lakh) fell short of the final saving (₹ 1,48,51.68 lakh) by ₹ 43,08.13 lakh.

Grant No. 37 - Concl'd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2515 Other Rural Development Programmes			
00			
001 Direction and Administration			
Plan STATE PLAN			
0108 Establishment of various offices of Rural Works Department	90,84.64	84,58.72	-6,25.92
O 1,16,67.52			
R -25,82.88			
800 Other Expenditure			
Non Plan			
0001 Engineering Establishment	61,43.30	59,47.84	-1,95.46
O 67,27.11			
S 50.00			
R -6,33.81			

Reasons for anticipated as well as final saving in above two cases have not been intimated (August 2011).

3054 Roads and Bridges			
04 District and Other Roads			
105 Repair and Maintenance			
Non Plan			
0001 Rural Road Other Maintenance	2,76,81.99	2,41,95.24	-34,86.75
O 3,50,00.00			
R -73,18.01			

Reasons for anticipated as well as final savings have not been intimated (August 2011).

Capital (Voted)

(iv) Provision surrendered (₹ 29,05.09 lakh) fell short of the final saving (₹ 30,99.69 lakh) by ₹ 1,94.60 lakh.

(v) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4515 Capital Outlay on other Rural Development Programmes			
00			
800 Other Expenditure			
Plan STATE PLAN			
0101 Your Government at your door	49,00.00	37,42.59	-11,57.41
Steps			
O 49,00.00			

Reasons for final saving have not been intimated (August 2011).

**Grant No. 38 - REGISTRATION , EXCISE AND PROHIBITION DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ In thousand)	Excess + Saving -
REVENUE				
Major Heads				
2030	Stamps and Registration			
2039	State Excise			
2052	Secretariat-General Services			
Voted:				
Original	91,31,47	1,08,15,96	84,57,37	-23,58,59
Supplementary	16,84,49			
Amount surrendered during the year (31st March 2011)				7,90,70

**CAPITAL
Major Head**

4047 Capital Outlay on other Fiscal Services

Voted:				
Original	3,84,14	3,84,14	3,81,15	-2,99
Supplementary	Nil			
Amount surrendered during the year (31st March 2010)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 23,58.59 lakh, supplementary grant of ₹ 16,84.49 lakh obtained in July 2010 (₹ 8,43.36 lakh), December 2010 (₹ 40.26 lakh) and March 2011 (₹ 8,00.87 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 7,90.70 lakh) fell short of the final saving (₹ 23,58.59 lakh) by ₹ 15,67.89 lakh.

Grant No. 38 - Concl'd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:				
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2030	Stamps and Registration			
03	Registration			
001	Direction and Administration			
Non Plan				
0002	District Charges	32,58.99	33,65.19	+1,06.20
	O	32,00.62		
	S	7,74.27		
	R	-7,15.90		
Reasons for anticipated as well as final excess have not been intimated (August 2011).				
2039	State Excise			
00				
001	Direction and Administration			
Non Plan				
0001	Superintendence	4,80.14	4,06.84	-73.30
	O	4,79.69		
	S	0.45		
0002	District Charge	50,16.95	33,57.76	-16,59.19
	O	48,11.93		
	S	2,05.02		

Reasons for final saving in above two cases have not been intimated (August 2011).

Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure (₹ In thousand)	Excess + Saving -
REVENUE				
Major Heads				
2070	Other Administrative Services			
2235	Social Security and Welfare			
2245	Relief on account of Natural Calamities			
2251	Secretariat- Social Services			
Voted :				
Original	3,82,60,37	19,90,20,23	6,34,98,75	-13,55,21,48
Supplementary	16,07,59,86			
Amount surrendered during the year (31 st March 2011)				3,70,75,39

CAPITAL

Major Head

4250 Capital Outlay on other Social Services

Voted :				
Original	2,05,50	3,45,00	1,67,45	-1,77,55
Supplementary	1,39,50			
Amount surrendered during the year (31st March 2011)				1,37,55

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 13,55,21.48 lakh, supplementary grant of ₹ 16,07,59.86 lakh obtained in July 2010 (₹ 7,69,42.02 lakh), December 2010 (₹ 3,00,74.99 lakh) and March 2011 (₹ 5,37,42.85 lakh) proved excessive.
- (ii) Provision surrendered (₹ 3,70,75.39 lakh) fell short of the final saving (₹ 13,55,21.48 lakh) by ₹ 9,84,46.09 lakh.

Grant No. 39 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
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2070	Other Administrative Services		
00			
106	Civil Defence		
Plan	CENETRALLY SPONSORED SCHEME		
0608	Strenthening of Civil	1,31.70	36.42
	Defence Organisation		-95.28
	S	1,31.70	

Reasons for final saving have not been intimated (August 2011).

2235	Social Security and Welfare		
60	Other Social Security and		
	Welfare Programmes		
200	Other Programmes		
Non Plan			
0008	Grants to persons/families who	38.07	37.97
	died or injured in disasters		-0.10
	O	1,00.00	
	R	-61.93	

The anticipated saving was attributed to non-receipt of requisition for fund from the districts. Reasons for final saving have not been intimated (August 2011).

2245	Relief on account of Natural Calamities		
01	Drought		
101	Gratuitous Relief		
Non Plan			
0002	Supply of food grains	2,73.22	88.98
	O	50.00	-1,84.24
	S	20,00.00	
	R	-17,76.78	

Reasons for anticipated as well as final saving have not been intimated (August 2011).

102	Drinking Water Supply		
Non Plan			
0001	Supply of drinking water by	1,02.15	1,02.15
	trucks and tankers		0.00
	O	1,13.00	
	S	15,00.00	
	R	-15,10.85	

Grant No. 39 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
104	Supply of Fodder			
Non Plan				
0001	Supply of Fodder	0.00	0.00	0.00
	O	50.00		
	S	1,00.00		
	R	-1,50.00		
105	Veterinary Care			
Non Plan				
0001	Medicine for cattle	0.00	0.00	0.00
	O	25.00		
	S	50.00		
	R	-75.00		
282	Public Health			
Non Plan				
0001	Supply of Medicine	0.00	0.00	0.00
	O	25.00		
	S	50.00		
	R	-75.00		
800	Other Expenditure			
Non Plan				
0001	Repair of wells etc. for supply of water	16.46	16.46	0.00
	O	2,00.00		
	R	-1,83.54		
0003	Other works (Grants to Agriculture Department for agriculture input)	0.00	0.00	0.00
	O	5,00.00		
	S	20,00.00		
	R	-25,00.00		
02	Floods , Cyclones etc.			
101	Gratuitous Relief			
Non Plan				
0001	Cash Payment to helpless and handicapped persons	12,40.41	12,40.41	0.00
	O	20,00.00		
	S	12,00.00		
	R	-19,59.59		

Reasons for anticipated saving in above seven cases have not been intimated (August 2011).

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0002 Supply of food grains	53,24.24	52,02.43	-1,21.81
O	60,00.00		
S	80,40.00		
R	-87,15.76		
0003 Payment of gratuitous relief to affected families	6,11.44	5,42.68	-68.76
O	4,00.00		
S	3,00.00		
R	-88.56		
0004 Free distribution of Clothes and Utensils to affected persons	5,22.48	4,71.14	-51.34
O	1,00.00		
S	24,25.00		
R	-20,02.52		
0006 Grants for Buildings damaged by Fire	6,13.39	6,11.70	-1.69
O	2,00.00		
S	22,00.00		
R	-17,86.61		
0007 Grants for Clothes damaged by Fire	5,72.00	5,38.46	-33.54
O	50.00		
S	10,00.00		
R	-4,78.00		
0008 Grants for Supply of medicines to affected families by Fire	20.08	19.69	-0.39
O	10.00		
S	50.00		
R	-39.92		
The anticipated as well as final saving in above six cases have not been intimated (August 2011).			
0010 Assistanace to dependents of persons died due to lightining	85.00	85.00	0.00
O	25.00		
S	90.00		
R	-30.00		

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
102 Drinking Water Supply			
Non Plan			
0001 Supply of drinking water	3.00	3.00	0.00
O 2,50.00			
R -2,47.00			
104 Supply of Fodder			
Non Plan			
0001 Supply of Fodder	0.00	0.00	0.00
O 2,07.00			
R -2,07.00			
105 Vateriaary Care			
Non Plan			
0001 Medicine for cattle	1.00	1.00	0.00
O 2,00.00			
R -1,99.00			
The anticipated saving in above four cases have not been intimated (August 2011).			
106 Repairs and restoration of damaged roads and bridges			
Non Plan			
0001 Repairs and restoration of damaged roads and bridges	4,74.41	43.77	- 4,30.64
O 14,00.00			
S 3,00.00			
R -12,25.59			
107 Repairs and restoration of damaged Government Office Buildings			
Non Plan			
0001 Repairs and restoration of Government Health & Education Buildings	9.37	0.00	-9.37
O 50.00			
R -40.63			
109 Repairs and restoration of damaged Water Supply, drainage and sewerage works			
Non Plan			
0001 Repairs and restoration of damaged Water Supply , drainage and sewerage system	15.00	0.00	-15.00
O 80.00			
R -65.00			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
112 Evacuation of Population			
Non Plan			
0002 Evacuation of Population	11,14.69	11,14.60	-0.09
O 21,00.00			
S 2,00.00			
R -11,85.31			
The anticipated as well as final saving in above four cases have not been intimated (August 2011).			
0003 Search of calamity affected	1.50	1.50	0.00
persons and purchase of safety			
and evacuation instruments for			
relief work			
O 1,00.00			
R -98.50			
Reasons for anticipated saving have not been intimated (August (August 2011)).			
Plan STATE PLAN			
0104 Purchase of Communication	6,15.92	19.77	-5,96.15
Instruments			
O 11,76.81			
S 2,40.50			
R -8,01.39			
113 Assistance for			
repairs / reconstruction of			
Houses			
Non Plan			
0001 Repairs / Restoration of damaged	7,74.30	10.21	-7,64.09
buildings caused by flood			
O 3,00.00			
S 31,16.43			
R -26,42.13			
0002 Repairs / Restoration of			
buildings damaged by fire	12.50	0.00	-12.50
O 50.00			
R -37.50			
0003 Repairs / Restoration of	56,71.71	55,73.94	-97.77
buildings damaged by other			
natural calamities			
O 50.00			
S 67,00.00			
R -10,78.29			

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
114 Assistance to Farmers for purchase of Agricultural Inputs			
Non Plan			
0001 Grants for Agro Input (for damaged crops)	25,46.13	21,31.04	-4,15.09
O	3,00.00		
S	25,41.00		
R	-2,94.87		
The anticipated as well as final saving in above five cases have not been intimated (August 2011).			
0002 Grants for annual crops	18.75	18.75	0.00
O	1,00.00		
R	-81.25		
Reasons for final saving have not been intimated (August 2011).			
0003 Grants for agricultural crops	18.75	0.00	-18.75
O	1,00.00		
R	-81.25		
0004 Grants for horticulture crops	9.37	0.00	-9.37
O	50.00		
R	-40.63		
0005 Grants for perennial crops	9.37	0.00	-9.37
O	50.00		
R	-40.63		
115 Assistance to Farmers to clear sand/ silt/salinity from lands			
Non Plan			
0001 Assistance to Farmers to clear sand/ silt/salinity from lands	18.75	0.00	-18.75
O	1,00.00		
R	-81.25		
0002 Extraction of salinity/sand etc. from fishery area	9.37	0.00	-9.37
O	50.00		
R	-40.63		
116 Assistance to Farmers for repairs of damaged tubewells, pump sets etc.			
Non Plan			
0001 Grants to Farmers for repairs of damaged tubewells, pump sets etc.	9.37	0.00	-9.37
O	50.00		
R	-40.63		

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
117 Assistance to Farmers for purchase of livestock			
Non Plan			
0001 Exchange of animals affected from flood and drought	50.00	0.00	-50.00
O	2,00.00		
S	50.00		
R	-2,00.00		
118 Assistance for Repairs / Replacement of damaged boats and equipment for fishing			
Non Plan			
0001 Repairs of damaged boats / manufacture of new boats	92.27	85.31	-6.96
O	1,00.00		
S	5,00.00		
R	-5,07.73		
The anticipated as well as final saving in above eight cases have not been intimated (August 2011).			
122 Repairs and restoration of damaged irrigation and flood control works			
Non Plan			
0001 Repairs and restoration of damaged irrigation system and flood control system	0.00	0.00	0.00
O	2,75.00		
S	2,25.00		
R	-5,00.00		
Reasons for anticipated saving have not been intimated (August 2011).			
282 Public Health			
Non Plan			
0001 Supply of medicine for human beings	58.49	39.49	-19.00
O	2,00.00		
S	25.00		
R	-1,66.51		
0003 Supply of P.O.L. for mobile health unit	8.84	1.22	-7.62
O	1,00.00		
R	-91.16		
800 Other Expenditure			
Non Plan			
0003 Reserved Storage of one quintal food grain for starvation affected families under different panchayats	12.50	0.00	-12.50
O	50.00		
R	-37.50		

		Grant No. 39 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0006	Supply of supplementary nutrition for Welfare Department	10.31	0.00	-10.31
	O	55.00		
	R	-44.69		
0007	Expenditure in transporting the relief materials received from Non-Government Institute	10.31	9.54	-0.77
	O	50.00		
	R	-39.69		
The anticipated as well as final saving in above five cases have not been intimated (August 2011).				
0008	For Damaged Electricity System	0.00	0.00	0.00
	S	2,00.00		
	R	-2,00.00		
Reasons for anticipated saving have not been intimated (August 2011).				
05	Calamity Relief Fund			
101	Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund			
Non Plan				
0001	State Disaster Response Fund	9,69,98.00	83,72.50	-8,86,25.50
	O	1,67,95.00		
	S	8,02,03.00		
Reason for final savings was attributed to erroneous classification made in the sanction order by the State Government.				
80	General			
001	Direction and Administration			
Non Plan				
0001	Regional Establishment of Disaster Management Department	2,79.80	2,31.66	-48.14
	O	2,89.35		
	S	96.73		
	R	-1,06.28		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				

Grant No. 39 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0002 Disaster Management of Bihar State	1,06.99	68.41	-38.58
O	1,12.66		
S	28.22		
R	-33.89		

The anticipated saving was attributed to non-passing of bills and non-receipt of payment orders. Reasons for final saving have not been intimated (August 2011).

102 Management of Natural
Disasters, Contingency Plans in
disaster prone areas

Non Plan

0005 Awareness and Capability Development	59.42	41.22	-18.20
S	5,00.00		
R	-4,40.58		

The anticipated saving was attributed to Panchayat Election and to make provision of fund at the end of the financial year. Reasons for final saving have not been intimated (August 2011).

800 Other Expenditure
Plan STATE PLAN

0101 State Disaster Response Force	17,93.00	16.99	-17,76.01
O	20,73.00		
R	-2,80.00		

The anticipated saving was attributed to transfer of fund for purchase of communication machinery. Reasons for final saving have not been intimated (August 2011).

0102 Awareness and Capacity Development	78.33	78.33	0.00
O	1,00.00		
S	4,00.00		
R	-4,21.67		

The anticipated saving was attributed to non-receipt of requisition of fund from the districts.

2251 Secretariat - Social Services
00

090 Secretariat

Non Plan

0017 Disaster Management Department	2,79.72	2,61.50	-18.22
O	2,16.02		
S	84.61		
R	-20.91		

The anticipated saving was attributed to non-drawal of amount in the light of Finance Department letter no. 1014 dated 03.02.2011. Reasons for final saving have not been intimated (August 2011).

Grant No. 39 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹1,77.55 lakh, supplementary grant of ₹ 1,39.50 lakh obtained in July 2010 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 1,37.55 lakh) fell short of the final saving (₹ 1,77.55 lakh) by ₹ 40.00 lakh.
- (vi) Saving (₹ 5 lakh or 10 percent of the provision, whichever is more) occurred mainly under.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4250 Capital Outlay on other Social Services			
00			
800 Other Expenditure			
Plan STATE PLAN			
0102 Ware House	2,07.45	1,67.45	-40.00
O	2,05.50		
S	1,39.50		
R	-1,37.55		

The anticipated saving was attributed to non-receipt of demands from districts and surrender of fund after Legislative Assembly / Panchayat Election. Reasons for final saving have not been intimated (August 2011).

(vii) Calamity Relief Fund / State Disaster Response Fund :

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹ 9,69,98.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

As per the 9th Finance Commission's recommendation, a scheme was formulated by Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-1995.

Grant No. 39 - Contd.

The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-1996 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-2005. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2005-2010.

Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-2015. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31st March 2010 in the Calamity Relief Fund shall be transferred to the State Disaster Response Fund and Calamity Relief Fund will cease to exist.

Government of India would contribute 75 per cent to the Fund as Grants-in-aid while 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks and
- (d) Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the S.D.R.F. of Bihar for every financial year from 2010-11 to 2014-15 would be as follows:-

	2010-11	2011-12	2012-13	2013-14	2014-15	Total
					(₹ in crore)	
Central's share (75%)	250.87	263.41	276.58	290.41	304.93	1386.20
State's Share (25%)	83.62	87.80	92.19	96.80	101.64	462.05
Total -	334.49	351.21	368.77	387.21	406.57	1848.25

Grant No. 39 - Concl'd.

The Government of India released the second installment for the year 2009-10 amounting to ₹ 62.7950 crore on 28.10.2009 and the State Government along with its own share amounting to ₹ 20.93 crore total ₹ 83.725 crore sanctioned its credit to SDRF vide sanction order no. 1373 dt. 07.06.2010. Accordingly ₹ 83.725 crore was transfer credited to SDRF.

However, ₹ 60.0072 crore was transfer debited to SDRF during 2010-11 on account of expenditure made on calamity relief.

The Centre's share 1st and 2nd installment of annual contribution to SDRF for 2010-11, amounting to ₹ 125.4350 crore each, was released on 30.06.2010 & 13.09.2010 respectively and State Government, alongwith State's Share, amounting to ₹ 83.62 crore, total amount ₹ 334.49 crore, sanctioned its transfer to SDRF vide sanction order no. 1026 dated 31.03.2011 but the amount could not be transfer credited to the SDRF for want of proper information from State Government ₹ 44.53041 crore and ₹ 10.51556 crore vide no. 1025(A) and 1025 dated 31.03.2011 were intimated to be debited to SDRF on account of expenditure made on calamity relief by the State Government but the amount could not be transfer debited to SDRF for want of proper information from the State Government.

As required under the scheme, a State Executive Committee (SEC) has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund.

In pursuance to the provisions of the Disaster Management Act, the Government of India has notified the constitution of the National Disaster Response Fund (NDRF). When ever, SDRF of the State is replenished with additional grant-in-aid from NDRF, the same is required to be treated in the same manner as the fund in SDRF as far as transfer and accounting are concerned.

The Government of India, has released ₹ 368.01 crore from National Disaster Response Fund on 12.11.2010, though sanction for its credit was issued by the State Government vide Letter no. 1024 dated 31.03.2011, the amount could not be transfer credited to the SDRF for want of proper information from State Government.

Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
			(₹ in thousand)	
REVENUE				
Major Heads				
2029	Land Revenue			
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
2075	Miscellaneous General Services			
2506	Land Reforms			
3454	Census Surveys and Statistics			
3475	Other General Economic Services			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

Voted:

Original	3,70,48,21	5,57,04,50	4,28,61,60	-1,28,42,90
Supplementary	1,86,56,29			
Amount surrendered during the year (31st March 2011)				1,02,84,75

CAPITAL**Major Head**

4047 Capital Outlay on other Fiscal Services

Voted:

Original	62,01,27	62,01,27	26,51,13	-35,50,14
Supplementary	Nil			
Amount surrendered during the year (31st March 2011)				19,12,91

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,28,42.90 lakh, supplementary grant of ₹ 1,86,56.29 lakh obtained in July 2010 (₹ 71,10.79 lakh), December 2010 (₹ 54,41.72 lakh) and March 2011 (₹ 61,03.78 lakh) proved excessive.
- (ii) Provision surrendered (₹ 1,02,84.75 lakh) fell short of the final saving (₹ 1,28,42.90 lakh) by ₹ 25,58.15 lakh.

Grant No. 40 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2029	Land Revenue			
00				
001	Direction and Administration			
Non Plan				
0001	District Charges - Land	8,58.93	8,58.93	0.00
	Aquisition Establishment			
	O	10,48.09		
	S	1,10.23		
	R	-2,99.39		
Reasons for anticipated saving have not been intimated (August 2011).				
102	Survey and Settlement			
	Operations			
Plan	STATE PLAN			
0101	Revision of Survey and	17,51.12	16,52.51	-98.61
	Settlement Operations			
	O	15,54.00		
	S	3,60.69		
	R	-1,63.57		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
103	Land Records			
Non Plan				
0001	Establishment of Land Records	4,95.77	4,95.77	0.00
	O	5,58.51		
	R	-62.74		
Reasons for anticipated saving have not been intimated (August 2011).				
Plan	STATE PLAN			
0104	Strengthening of Revenue Administration	6,57.00	4,81.43	-1,75.57
	O	14,46.00		
	R	-7,89.00		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				

Grant No. 40 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
104 Management of Government Estates			
Non Plan			
0001 Expenditure on Revenue Administration	2,91,84.61	2,78,49.36	-13,35.25
O	2,83,76.74		
S	83,46.22		
R	-75,38.35		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0003 Grants-in-aid to Bhudan Yagya	84.46	84.46	0.00
Committee			
O	1,43.78		
R	-59.32		
Reasons for anticipated saving have not been intimated (August 2011).			
800 Other Expenditure			
Non Plan			
0003 Consolidation of Holdings	2,49.63	2,49.63	0.00
O	2,88.00		
S	12.61		
R	-50.98		
Reasons for anticipated saving have not been intimated (August 2011).			
Plan STATE PLAN			
0101 Consolidation of Holdings	8,68.57	8,68.57	0.00
O	20,00.00		
R	-11,31.43		
Reasons for anticipated saving have not been intimated (August 2011).			
3604 Compensation and Assignments to			
Local Bodies and Panchayati Raj			
Institutions			
00			
200 Other Miscellaneous			
Compensations and Assignments			
Non Plan			
0001 Payment of cess to Zila	3,53.40	3,24.92	-28.48
Parishad on the basis of annual			
valuation of lands			
O	4,12.22		
R	-58.82		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			

Grant No. 40 - Concl'd.

Capital (Voted)

(iv) Provision surrendered (₹ 19,12.91 lakh) fell short of the final saving (₹ 35,50.14 lakh) by ₹ 16,37.23 lakh.

(v) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4047 Capital Outlay on other Fiscal Services			
00			
050 Land			
Plan STATE PLAN			
0103 For Land Acquisition (Revenue and Land Reforms Department)	33,82.58	18,81.06	-15,01.52
O 52,01.27			
R -18,18.69			
0104 Purchase of Land for Road Construction (Revenue and Land Reforms Department)	9,05.79	7,70.06	-1,35.73
O 10,00.00			
R -94.21			

Reasons for anticipated as well as final saving in the above two cases have not been intimated (August 2011).

Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
3054	Roads and Bridges			
3451	Secretariat-Economic Services			
Voted:				
Original	5,86,85,76	5,90,42,85	3,92,13,43	-1,98,29,42
Supplementary	3,57,09			
Amount surrendered during the year (31 st March 2011)				1,44,73,55

CAPITAL**Major Head**

5054	Capital Outlay on Roads and Bridges			
Voted:				
Original	35,70,02,40	42,09,01,23	40,75,69,76	-1,33,31,47
Supplementary	6,38,98,83			
Amount surrendered during the year (31st March 2011)				1,51,43,21

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,98,29.42 lakh, supplementary grant of ₹ 3,57.09 lakh obtained in in July 2010 (₹ 7.08 lakh) and December 2010 (₹ 3,50.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,44,73.55 lakh) fell short of the final saving (₹ 1,98,29.42) by ₹ 53,55.87 lakh.

Grant No. 41 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
3054 Roads and Bridges			
03 State Highways			
337 Road Works			
Non Plan			
0001 Road Construction Works	2,13,99.35	2,13,34.90	-64.45
O	3,30,00.00		
R	- 1,16,00.65		

The anticipated saving was attributed to restriction on expenditure under non-plan in the light of Finance Department letter No. 1014 dated 03/02/2011 and 1752 dated 01/03/2011. Reasons for final saving have not been intimated (August 2011).

80 General			
001 Direction and Administration			
Non Plan			
0001 Direction	25,18.62	23,18.62	-2,00.00
O	24,79.34		
S	3,50.01		
R	- 3,10.73		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

0002 Supervision	1,47,55.49	1,43,26.80	-4,28.69
O	1,76,31.03		
R	- 28,75.54		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

0006 National Highway Project-Direction	53,65.34	6,66.65	-46,98.69
O	50,00.00		
R	3,65.34		

Reasons for augmentation of provision by re-appropriation and final saving have not been intimated (August 2011).

0010 Bihar Lok Karya Samvida Viwad	38.85	38.85	0.00
Madhyastham Nyayadhikaran			
O	58.96		
S	7.08		
R	-27.19		

Reasons for anticipated saving have not been intimated (August 2011).

Grant No. 41 - Contd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 1,33,31.47 lakh, supplementary grant of ₹ 6,38,98.83 lakh obtained in December 2010 (₹ 1,47,81.83 lakh) and March 2011 (₹ 4,91,17.00 lakh) proved excessive.
- (v) Provision surrendered (₹ 1,51,43.21 lakh) exceeded the final saving (₹ 1,33,31.47 lakh) by ₹ 18,11.74 lakh.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
5054 Capital Outlay on Roads and Bridges			
03 State Highways			
052 Machinery and Equipment			
Plan STATE PLAN			
0101 Machinery and Equipment	3,85.31	3,85.31	0.00
O 5,00.00			
R -1,14.69			

Reasons for anticipated saving have not been intimated (August 2011).

101 Bridges			
Plan STATE PLAN			
0101 Bridges	2,84,53.08	2,84,53.08	0.00
O 2,84,79.40			
S 42,00.00			
R -42,26.32			

The anticipated saving was attributed to non-receipt of approval of the scheme from the Council of Ministers.

0105 Construction of Road and Bridge	47,50.00	63,48.65	+15,98.65
between Market and Remote Area			
from Bihar Commercial Fund			
O 1,00,00.00			
R -52,50.00			

The anticipated saving was attributed to change in prescribed plan outlay. Reasons for final excess have not been intimated (August 2011).

337 Road Works			
Plan STATE PLAN			
0102 Major Roads	5,49,92.65	5,41,48.31	-8,44.34
O 4,80,00.00			
R 69,92.65			

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2011).

Grant No. 41 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0104	Border Area Development Scheme - Road Construction S	9,31.83 9,31.83	0.00	-9,31.83
Reasons for non-utilisation of entire provision have not been intimated (August 2011).				
0106	Central Road Fund O R	40,02.56 80,00.00 -39,97.44	42,91.16	+2,88.60
The anticipated saving was attributed to change in prescribed plan outlay. Reasons for final excess have not been intimated (August 2011).				
0109	Construction of Road and Bridge for connecting market and sojourn regions (Bihar Trade Development Fund) O R	1,15,01.98 2,20,00.00 -1,04,98.02	1,15,48.17	+46.19
The anticipated saving was attributed to change in prescribed plan outlay. Reasons for final excess have not been intimated (August 2011).				
Plan	CENERALLY SPONSORED SCHEME			
0602	Road Connecting of Economic Importance (Central Portion) O R	4,87.50 7,50.00 -2,62.50	4,87.50	0.00
Reasons for anticipated saving have not been intimated (August 2011).				
80	General			
003	Training			
Plan	STATE PLAN			
0101	Training and Research O R	99.98 2,00.00 -1,00.02	99.98	0.00
The anticipated saving was attributed to change in prescribed plan outlay.				
800	Other Expenditure			
Plan	CENTRALLY SPONSORED SCHEME			
0601	Road connecing of Inter State Importance O R	3,62.82 7,50.00 -3,87.18	3,62.82	0.00
Reasons for anticipated saving have not been intimated (August 2011).				

Grant No. 41 - Contd.

(vii) **Suspense Transactions:** (a) Out of the expenditure under the grant ₹ 13,98.00 lakh (net) was booked under the head “Suspense” which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head “Suspense” has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head “Purchases” by contra debit to the particular “Works” head of account or “Stock” sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head “Purchases” is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head “8658 Suspense Accounts, 129 Material Purchase Settlement Suspense Account”. But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2010-2011 together with the opening and closing balances are given below:

Grant No. 41 - Concl'd.

Head	Opening Balance on 1st April 2010	Debits	Credits	Net	Closing Balance on 31st March 2011
(₹ in lakh)					
(i) 3054 - Roads and Bridges					
Purchase	-40,47.20	..	..	...	-40,47.20
Stock	-6,90.43	..	..	...	-6,90.43
Miscellaneous					
Work Advances	23,22.82	37.69	..	37.69	23,60.51
Total	-24,14.81	37.69	..	37.69	-23,77.12

**(ii) 5054 -Capital Outlay on
Roads and Bridges**

Purchase	-4.43	..	..	...	-4.43
Stock	...	..	..	...	...
Miscellaneous					
Work Advances	-36,29.52	13,60.31	..	13,60.31	-22,69.21
Total	-36,33.95	13,60.31	..	13,60.31	-22,73.64

(viii) Review of Establishment and Machinery and Equipment charges of Road Construction Department – From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2008-2009 to 2010-2011 and their percentage to the works outlay during the year:-

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay (₹ in lakh)	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
2008-09	26,76,17.49	1,73,95.10	6.50	14,45.77	0.54
2009-10	35,68,42.57	2,13,74.86	5.99	11,73.89	0.32
2010-11	45,08,91.48	1,78,13.73	3.95	7,10.47	0.16

Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure	Excess + Saving -
			(₹ in thousand)	
REVENUE				
Major Heads				
2216	Housing			
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2515	Other Rural Development Programmes			
3451	Secretariat-Economic Services			
Voted:				
Original		13,67,04,41	13,89,12,74	12,71,14,47
Supplementary		22,08,33		-1,17,98,27
Amount surrendered during the year (31st March 2011)				1,07,55,06

CAPITAL**Major Head**

4515 Capital Outlay on other Rural Development Programmes

Voted:				
Original		37,57,41	37,57,41	0.00
Supplementary		Nil		- 37,57,41
Amount surrendered during the year (31st March 2011)				37,34,45

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,17,98.27 lakh, supplementary grant of ₹ 22,08.33 lakh obtained in July 2010 (₹ 4,14.00 lakh) and March 2011 (₹ 17,94.33 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 1,07,55.06 lakh) fell short of the final saving (₹ 1,17,98.27 lakh) by ₹ 10,43.21 lakh.

Grant No. 42 - Contd.

(iii) Head	Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2501	Special Programmes for Rural Development			
01	Integrated Rural Development Programme			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Swarna Jayanti Gram Swarojgar Yojna	53,35.20	52,47.04	- 88.16
	O	1,11,00.00		
	R	-57,64.80		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
02	Draught Prone Areas Development Programme			
101	Minor Irrigation			
Plan	STATE PLAN			
0101	Draught Prone Areas Programmes	15.28	1.68	-13.60
	O	1,25.00		
	R	-1,09.72		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
2505	Rural Employment			
01	National Programmes			
701	National Rural Employment Programme			
Plan	STATE PLAN			
0105	Regional Establishment	24,10.55	24,10.55	0.00
	O	32,00.00		
	R	-7,89.45		
Reasons for anticipated saving have not been intimated (August 2011).				
2515	Other Rural Development Programmes			
00				
003	Training			
Plan	STATE PLAN			
0101	Bihar Rural Development Training Institute	0.00	0.00	0.00
	O	1,00.00		
	R	- 1,00.00		

Reasons for anticipated saving of entire provision have not been intimated (August 2011).

Grant No. 42 - Concl'd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
102	Community Development			
Non Plan				
0001	Block Establishment	1,71,01.02	1,71,01.02	0.00
	O	1,88,00.76		
	S	22,00.80		
	R	-39,00.54		

Reasons for anticipated saving have not been intimated (August 2011).

Capital (Voted)

- (iv) In view of the final saving of entire provision , original provision of ₹ 37,57.41 lakh made under capital section of the grant proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (₹ 37,34.45 lakh) fell short of the final saving (₹ 37,57.41 lakh) by ₹ 22.96 lakh.
- (vi) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4515	Capital Outlay on other Rural Development Programmes			
00				
103	Rural Development			
Plan	STATE PLAN			
0102	Block Minor Construction Works	22.96	0.00	- 22.96
	O	37,57.41		
	R	- 37,34.45		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

Grant No. 43 - SCIENCE AND TECHNOLOGY DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2203	Technical Education			
3451	Secretariat -Economic Services			
Voted:				
Original		37,89,25	44,46,74	40,63,84
Supplementary		6,57,49		-3,82,90
Amount surrendered during the year (31st March 2011)				3,86,53

CAPITAL

Major Head

4202 Capital Outlay on Education , Sports, Art and Culture

Voted:				
Original		1,10,74,64	1,44,90,54	1,03,79,93
Supplementary		34,15,90		-41,10,61
Amount surrendered during the year (31st March 2011)				18,54,60

Notes and Comments - Revenue (Voted)

- (i) In view of the final saving of ₹ 3,82.90 lakh, supplementary grant of ₹ 6,57.49 lakh obtained in July 2010 (₹ 4,47.49 lakh) and March 2011 (₹ 2,10.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 3,86.53 lakh) exceeded the final saving (₹ 3,82.90 lakh) by ₹ 3.63 lakh.

Grant No. 43 - Contd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2203 Technical Education			
00			
004 Research			
Plan STATE PLAN			
0101 Bihar Council of Science and Technology, Patna, Remote Sensing Centre, Indira Gandhi Science Centre, Planetorium, Patna	6,86.00	6,50.00	-36.00
O	8,00.00		
R	-1,14.00		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
103 Technical Schools			
Non Plan			
0001 Certificate Course	69.17	69.17	0.00
O	92.52		
R	-23.35		
Reasons for anticipated saving have not been intimated (August 2011).			
105 Polytechnics			
Plan STATE PLAN			
0101 Graduate Level Course (World Bank Sponsored) - Strengthening of Polytechnic Education Project	22.82	16.82	-6.00
O	77.24		
R	-54.42		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
112 Engineering/Technical Colleges and Institutes			
Plan STATE PLAN			
0101 Degree and Post-graduate Course	41.95	41.95	0.00
O	1,00.00		
R	-58.05		
Reasons for anticipated saving have not been intimated (August 2011).			

Grant No. 43 - Contd.

(iv) Excess (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2203 Technical Education			
00			
001 Direction and Administration			
Non Plan			
0001 Directorate of Technical	1,92.98	2,35.68	+ 42.70
Education			
O	2,01.77		
R	- 8.79		

Reasons for anticipated saving as well as final excess have not been intimated (August 2011).

Capital (Voted)

(iv) In view of the final saving of ₹41,10.61 lakh, supplementary grant of ₹ 34,15.90 lakh obtained in July 2010 (₹ 34,15.90 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (₹18,54.60 lakh) fell short of the final saving (₹41,10.61 lakh) by ₹ 22,56.01 lakh.

(vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4202 Capital Outlay on Education , Sports,			
Art and Culture			
02 Technical Education			
104 Polytechnics			
Plan STATE PLAN			
0102 Polytechnic /Engineering/			
Technical Colleges	51,23.95	30,84.71	-20,39.24
O	55,74.64		
R	-4,50.69		

Head		Grant No. 43 - Concl'd. Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
105	Engineering /Technical Colleges and Institutes			
Plan	STATE PLAN			
0102	Polytechnic /Engineering/ Technical Colleges	40,96.09	38,79.32	-2,16.77
	O	54,99.99		
	R	-14,03.90		

Reasons for anticipated as well as final saving in above two cases have not been intimated (August 2011).

Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2251	Secretariat-Social Services			
Voted:				
Original	3,74,91,42	4,74,51,71	4,32,95,74	-41,55,97
Supplementary	99,60,29			
Amount surrendered during the year (31st March 2011)				32,74,38

CAPITAL

Major Heads

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
4425	Capital Outlay on Co-operation			
Voted:				
Original	28,45,00	28,45,00	13,58,12	-14,86,88
Supplementary	Nil			
Amount surrendered during the year (31st March 2011)				14,65,33

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 41,55.97 lakh, supplementary grant of ₹ 99,60.29 lakh obtained in July 2010 (₹ 45,50.20 lakh), December 2010 (₹ 99.11 lakh) and March 2011 (₹ 53,10.98 lakh) proved excessive.
- (ii) Provision surrendered (₹ 32,74.38 lakh) fell short of the final saving (₹ 41,55.97 lakh) by ₹ 8,81.59 lakh.

Grant No. 44 - Contd.

(iii) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
01	Welfare of Scheduled Castes			
001	Direction and Administration			
Non Plan				
0001	Direction and Administration	21,76,75	28,78,87	+7,02.12
	O	32,35,02		
	S	0.01		
	R	-10,58.28		

The anticipated saving was attributed to transfer of 95 Administrative Welfare Officers to Rural Development Department. Reasons for final excess have not been intimated (August 2011).

Plan	STATE PLAN			
0101	Direction and Administration	1,35.98	1,03.79	-32.19
	O	1,41.00		
	R	-5.02		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

277	Education			
Non Plan				
0003	Residential Schools	30,75.91	28,05.73	-2,70.18
	O	41,03.61		
	R	-10,27.70		
0012	Pre - examination training centre	71.53	63.73	-7.80
	O	96.98		
	R	-25.45		

The anticipated saving in above two cases was attributed to restriction on expenditure imposed by the Finance Department and non-functioning of treasury machine. Reasons for final saving have not been intimated (August 2011).

Plan	STATE PLAN			
0101	Education	0.00	0.00	0.00
	O	3,30.00		
	R	-3,30.00		

Non-utilisation of entire provision was attributed to direction issued by the Planning & Development Department

0107	Education	38,98.13	32,83.01	-6,15.12
	O	32,82.74		
	S	7,14.90		
	R	-99.51		

The anticipated saving was attributed to non-functioning of treasury machine. Reasons for final saving have not been intimated (August 2011).

Grant No. 44 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
Plan	CENTRALLY SPONSORED SCHEME			
0606	Scholarships up to Matric Standard to the children of those persons engaged in unclean occupation like Scavengery and Tannery	1,17.57	21.31	- 96.26
	O	20.00		
	S	97.59		
	R	-0.02		
0609	Merit Development Programme	35.35	18.33	-17.02
	O	25.00		
	S	18.75		
	R	-8.40		
0611	Prevention of Atrocities Act 1989 for Scheduled Castes and Scheduled Tribes	1,09.91	83.19	-26.72
	O	40.00		
	S	90.00		
	R	-20.09		

Reasons for anticipated as well as final saving in above three cases have not been intimated (August 2011).

02	Welfare of Scheduled Tribes			
102	Economic Development			
Plan	STATE PLAN			
0102	Special Central Assistance for Scheduled Tribes	8,42.94	7,91.28	-51.66
	O	6,05.00		
	S	3,24.00		
	R	-86.06		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

277	Education			
Non Plan				
0004	Residential School	5,26.54	4,67.84	-58.70
	O	8,28.85		
	R	-3,02.31		

Grant No. 44 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
800	Other Expenditure			
Non Plan				
0001	Special Scheme for welfare of Kharia and other tribes	17.03	11.69	-5.34
	O	35.00		
	R	-17.97		

The anticipated saving in above two cases was attributed to restriction on expenditure imposed by the Finance Department and non-functioning of treasury machine. Reasons for final saving in above two cases have not been intimated (August 2011).

2251 Secretariat- Social Services
00

090 Secretariat
Non Plan

0023	SC and ST Welfare Department	1,65.70	1,65.70	0.00
	O	1,88.70		
	R	-23.00		

Reasons for anticipated saving have not been intimated (August 2011).

(iv) Excess (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
01	Welfare of Scheduled Castes			
277	Education			
Non Plan				
0002	Maintenance of Hostels	2,88.08	5,37.93	+ 2,49.85
	O	3,58.80		
	R	-70.72		

The anticipated saving was attributed to restriction on expenditure imposed by the Finance Department. Reasons for final excess have not been intimated (August 2011).

Grant No. 44 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
02 Welfare of Scheduled Tribes			
277 Education			
Plan STATE PLAN			
0101 Education	3,28.96	4,26.10	+97.14
O	3,15.00		
S	32.10		
R	-18.14		

Reasons for anticipated saving as well as final excess have not been intimated (August 2011).

Capital (Voted)

(v) Provision surrendered (₹ 14,65.33 lakh) fell short of the final saving (₹ 14,86.88 lakh) by ₹ 21.55 lakh.

(vi) Saving (₹10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
01 Welfare of Scheduled Castes			
051 Construction			
Plan STATE PLAN			
0101 Construction and Renovation of Residential Schools & Buildings	4,69.67	4,48.15	-21.52
O	12,75.00		
R	-8,05.33		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

277 Education			
Plan CENTRALLY SPONSORED SCHEME			
0601 Construction of Hostel for SC Students	0.00	0.00	0.00
O	6,60.00		
R	-6,60.00		

Reasons for anticipated saving of entire provision have not been intimated (August 2011).

Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2401	Crop Husbandry			
2852	Industries			
3451	Secretariat-Economic Services			
Voted:				
Original	49,42,17	75,46,19	42,36,99	-33,09,20
Supplementary	26,04,02			
Amount surrendered during the year (31 st March 2011)				4,35,90

CAPITAL

Major Head

6860 Loans for Consumer Industries

Voted:				
Original	1,00	76,15,52	38,69,36	-37,46,16
Supplementary	76,14,52			
Amount surrendered during the year (31st March 2011)				37,46,16

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of ₹ 33,09.20 lakh, supplementary grant of ₹ 26,04.02 lakh obtained in July 2010 (₹ 5.05 lakh) and December 2010 (₹ 25,98.97 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 4,35.90 lakh) fell short of the final saving (₹ 33,09.20 lakh) by ₹ 28,73.30 lakh.

Grant No. 45 - Contd.

(iii) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2401 Crop Husbandry			
00			
108 Commercial Crops			
Non Plan			
0002 Cultivation of Sugarcane	9,84.69	9,60.89	-23.80
O	11,28.05		
S	16.20		
R	-1,59.56		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
Plan STATE PLAN			
0109 Sugarcane Development	20,80.50	19,03.69	-1,76,81
O	22,03.52		
R	-1,23.02		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0119 Sugarcane Development under	25,73.00	0.00	-25,73.00
National Agriculture Development Plan			
S	25,73.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2011).			
Plan CENTRALLY SPONSORED SCHEME			
0607 National Development of Sugarcane	3,88.99	3,02.14	-86.85
Waste Cropping System			
(Macro Management)			
O	4,62.60		
R	-73.61		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
2852 Industries			
08 Consumer Industries			
201 Sugar			
Non Plan			
0001 Expenditure connected with Sugar	86.78	86.78	0.00
Factory Act, 1937- Headquarter			
O	1,09.37		
R	-22.59		

Reasons for anticipated saving was attributed to restriction on withdrawal in respect of office expenses, travelling expenses, fuel charges, maintenance of vehicle and some professional and special services vide Finance Department letter No. 1752 dated 01.03.2011.

Grant No. 45 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0002 Expenditure connected with Sugar Factory Act, 1937-District Establishment	1,05.74	97.17	-8.57
O	1,28.62		
S	0.26		
R	-23.14		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

Capital (Voted)

- (iv) In view of the final saving of ₹ 37,46.16 lakh, supplementary grant of ₹ 76,14.52 lakh obtained in July 2010 (₹ 31.33 lakh), December 2010 (₹ 75,34.92 lakh) and March 2011(₹ 48.27 lakh) proved excessive.
- (v) Saving (₹ 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
6860 Loans for Consumer Industries			
04 Sugar			
190 Loans to Public Sector and Other Undertakings			
Non Plan			
0001 Loans to Sugar Factories	38,69.36	38,69.36	0.00
O	1.00		
S	76,14.52		
R	-37,46.16		

Reasons for anticipated saving was attributed to seizure of bank guarantee of the investor as bid amounts was not deposited by him.

Grant No. 46 - TOURISM DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
3451	Secretariat-Economic Services			
3452	Tourism			
Voted:				
Original	6,86,36	8,10,06	7,75,16	-34,90
Supplementary	1,23,70			
Amount surrendered during the year (31st March 2011)				1,38,48

CAPITAL**Major Head**

5452 Capital Outlay on Tourism

Voted:

Original	28,43,89	28,43,89	26,54,81	-1,89,08
Supplementary	Nil			
Amount surrendered during the year (31st March 2011)				89,08

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 34.90 lakh, supplementary grant of ₹ 1,23.70 lakh obtained in July 2010 (₹ 16.00 lakh) and March 2011 (₹ 1,07.70 lakh) proved excessive.
- (ii) Provision surrendered (₹ 1,38.48 lakh) exceeded the final saving (₹ 34.90 lakh) by ₹ 1,03.58 lakh.

Grant No. 46 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
3452	Tourism			
80	General			
001	Direction and Administration			
Non Plan				
0001	Directorate	1,89.90	1,86.43	-3.47
	O	2,17.79		
	S	3,84		
	R	-31.73		

The anticipated saving was attributed to non-operation of vehicle, cancellation of Bodh Mahotasav and inforcement of election code of conduct. Reasons for final saving have not been intimated (August 2011).

Grant No. 47 - TRANSPORT DEPARTMENT
(ALL VOTED)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2041	Taxes on Vehicle			
2052	Secretariat-General Services			
3075	Other Transport Services			
Voted:				
Original	26,02,44	29,19,84	18,04,43	-11,15,41
Supplementary	3,17,40			
Amount surrendered during the year (31st March 2011)				9,80,73

CAPITAL
Major Heads

5055	Capital Outlay on Road Transport			
7055	Loans for Road Transport			
Voted:				
Original	1,33,84,85	1,33,84,85	1,33,84,85	0.00
Supplementary	Nil			
Amount surrendered during the year (31st March 2011)				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 11,15.41 lakh, supplementary grant of ₹ 3,17.40 lakh obtained in December 2010 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 9,80.73 lakh) fell short of the final saving (₹ 11,15.41 lakh) by ₹ 1,34.68 lakh.

Grant No. 47 - Concl'd.

(iii) Saving (₹ 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2041	Taxes on Vehicle			
00				
001	Direction and Administration			
Non Plan				
0001	State Transport Authority	3,30.25	2,70.55	-59.70
	O	2,80.38		
	S	1,53.40		
	R	-1,03.53		
101	Collection Charges			
Non Plan				
0001	Regional Transport Authority	1,33.05	1,21.03	-12.02
	O	1,78.92		
	S	17.00		
	R	-62.87		
102	Inspection of Motor Vehicles			
Non Plan				
0001	Inspection of Motor Vehicles	1,12.80	1,02.17	-10.63
	O	1,94.98		
	R	-82.18		
800	Other Expenditure			
Non Plan				
0001	Control on Motor Vehicles	12,52.14	11,99.61	-52.53
	O	17,71.89		
	S	1,47.00		
	R	-6,66.75		

The anticipated saving in above four cases was attributed to vacant posts of officers /staffs. Reasons for final saving in above four cases have not been intimated (August 2011).

2052 Secretariat-General Services

00

090 Secretariat

Non Plan

0035	Transport Department	69.86	69.86	0.00
	O	1,26.54		
	R	-56.68		

Reasons for anticipated saving have not been intimated (August 2011).

Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2015	Elections			
2215	Water Supply and Sanitation			
2217	Urban Development			
2251	Secretariat-Social Services			
Voted:				
Original	17,88,78,32	21,43,46,35	6,11,56,13	-15,31,90,22
Supplementary	3,54,68,03			
Amount surrendered during the year (31 st March 2011)				7,92,00,00

CAPITAL**Major Head**

4217 Capital Outlay on Urban Development

Voted:				
Original		2,00,00	7,00,00	0.00
Supplementary		5,00,00		-7,00,00
Amount surrendered during the year (31st March 2011)				Nil

Notes and Comments -**Revenue (Voted)**

- (i) In view of the final saving of ₹ 15,31,90.22 lakh, supplementary grant of ₹ 3,54,68.03 lakh obtained in July 2010 (₹ 3,06,35.78 lakh) and December 2010 (₹ 48,32.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 7,92,00.00 lakh) fell short of the final saving (₹ 15,31,90.22 lakh) by ₹ 7,39,90.22 lakh.

Grant No. 48 Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2015	Elections			
00				
109	Charges for conduct of election to Panchayats/Local Bodies			
Non Plan				
0001	Election of Municipal Corporation, Municipal Council and Panchayats	2,50.00	50.58	-1,99.42
	O	2,50.00		

Reasons for final saving have not been intimated (August 2011).

2215	Water Supply and Sanitation			
01	Water Supply			
192	Assistance to Municipalities/Municipal Corporation			
Plan	STATE PLAN			
0101	Grants-in-aid to Municipal Corporation for Supply of Drinking Water	35,00.00	28,09.22	-6,90.78
	O	5,00.00		
	S	30,00.00		

Reasons for final saving have not been intimated (August 2011).

02	Sewerage and Sanitation			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Grants-in-aid to Urban Local Bodies for Construction of Sewerage and Drainage	49,00.00	33,30.84	-15,69.16
	O	20,00.00		
	S	35,00.00		
	R	-6,00.00		

The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2011).

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2217 Urban Development			
80 General			
001 Direction and Administration			
Plan STATE PLAN			
0101 Bihar Nagariya Vikash Pariyojna- Externally Aided Project	10,00.00	0.00	-10,00.00
O 10,00.00			
Reasons for non-utilisation of the entire provision have not been intimated (August 2011).			
191 Assistance to Municipal Corporation			
Non Plan			
0010 Grants-in-aid to Municipal Corporation for primary works	33,06.00	28,62.55	-4,43.45
on the recommendation of Finance Commission			
O 11,00.00			
S 21,56.00			
R 50.00			
Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2011).			
0012 Grants-in-aid to Municipal Corporation for Payment of	34,56.45	8,99.65	-25,56.80
Pay and Allowances to its employees in the light of recommendation of State Finance Commission			
O 12,06.45			
S 22,50.00			
0013 Grants-in-aid to Municipal Corporation	70,00.00	25,12.85	-44,87.15
in the light of recommendation of State Finance Commission			
O 70,00.00			
Reasons for final saving in above two cases have not been intimated (August 2011).			

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
192 Assistance to Municipalities/ Municipal Councils			
Non Plan			
0001 Grants-in-aid to Municipal Councils for Primary works in the light of recommendation of Finance Commission	29,20.00	22,01.36	-7,18.64
O 10,00.00			
S 18,72.00			
R 48.00			
Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2011).			
0004 Grants-in-aid to Municipal Councils for payment of pay and allowances to their employees in the light of recommendation of State Finance Commission	23,79.40	5,32.42	-18,46.98
O 8,04.40			
S 15,75.00			
0005 Grants-in-aid to Nagar Parishad in the light of recommendation of State Finance Commission	40,00.00	30,46.06	-9,53.94
O 40,00.00			
Reasons for final saving in above two cases have not been intimated (August 2011).			
Plan STATE PLAN			
0103 Grants-in-aid to Municipal Councils for construction / renovation of Administrative and Technical Buildings	1,00.00	0.00	-1,00.00
O 1,00.00			
Reasons for non-utilisation of entire provision have not been intimated (August 2011).			
193 Assistance to Nagar Panchayats/Notified Area Committees or its equivalent thereof			
0001 Grants-in-aid to Nagar Panchayats for primary works in the light of recommendation of Finance Commission	17,96.00	15,32.26	-2,63.74
O 7,40.00			
S 11,54.00			
R -98.00			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			

		Grant No. 48 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0004	Grants-in-aid to Nagar Panchayat for payment of pay and allowances to its employees in the light of recommendation of State Finance Commission	10,95.00	1,74.00	-9,21.00
	O	4,20.00		
	S	6,75.00		
0005	Grants-in-aid to Nagar Panchayat in the light of State Finance Commission	20,00.00	12,70.06	-7,29.94
	O	20,00.00		
Reasons for final saving in above two cases have not been intimated (August 2011).				
Plan	STATE PLAN			
0103	Grants-in-aid for construction/ renovation of Administrative and Technical Buildings of Municipal Councils	1,00.00	0.00	-1,00.00
	O	1,00.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2011).				
800	Other Expenditure			
Plan	STATE PLAN			
0115	Grants-in-aid for Swarna Jayanti Urban Employment Scheme	6,40.00	2,98.37	-3,41.63
	O	6,40.00		
Reasons for final saving have not been intimated (August 2011).				
0116	Grants-in-aid to Urban Local Bodies for Integrated Urban Development	2,50,00.00	3,94.14	-2,46,05.86
	O	3,25,00.00		
	R	-75,00.00		
The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2011).				
0117	Grants-in-aid to Urban Local Bodies for Transport	54,00.00	53,68.38	-31.62
	O	20,00.00		
	S	40,00.00		
	R	-6,00.00		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				

Grant No. 48 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0118 Civic Amenities in Urban Areas - Grants-in- aid	50,00.00	36,44.95	-13,55.05
O 25,00.00			
S 25,00.00			
0121 Grants-in-aid to Urban Bodies for Solid Waste Management	6,00.00	63.18	-5,36.82
O 6,00.00			
Reasons for final saving in above two cases have not been intimated (August 2011).			
0122 For Jawaharlal Nehru National Urban Renewal Mission Scheme	2,25,00.00	30,14.22	-1,94,85.78
O 9,00,00.00			
R -6,75,00.00			
0123 Integrated Housing and Slum Area Development Programme	1,20,00.00	24,06.65	-95,93.35
O 1,50,00.00			
R -30,00.00			
The anticipated saving in above two cases was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2011).			
0126 Monitoring /Evaluation/Supervision of Schemes and Establishment of State Resource Centre and Equivalent Programme thereof	1,00.00	0.00	-1,00.00
O 1,00.00			
0127 Programmes for Improving Efficacy	1,00.00	0.00	-1,00.00
O 1,00.00			
Reasons for non-utilisation of entire provision in above two cases have not been intimated (August 2011).			
0133 Minimum Cost Jalwahi Toilet	2,00.00	20.13	-1,79.87
O 2,00.00			
Reasons for final saving have not been intimated (August 2011).			

Grant No. 48 - Concl'd.

Capital (Voted)

- (iv) In view of the final saving of ₹ 7,00.00 lakh, supplementary grant of ₹ 5,00.00 lakh obtained in July 2010 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) No part of the final saving was surrendered.
- (vi) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess+ Saving -
4217 Capital Outlay on Urban Development			
04 Slum Area Improvement			
050 Land			
Plan STATE PLAN			
0101 Projects of J.N.N.U.R.M.	7,00.00	0.00	-7,00.00
O	2,00.00		
S	5,00.00		

Reasons for final saving have not been intimated (August 2011).

Grant No. 49 - WATER RESOURCE DEPARTMENT

(ALL VOTED)

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2700	Major Irrigation			
2701	Medium Irrigation			
2705	Command Area Development			
2711	Flood Control and Drainage			
3451	Secretariat -Economic Services			
Voted:				
Original		7,25,60,42	9,77,51,42	7,46,75,16
Supplementary		2,51,91,00		-2,30,76,26
Amount surrendered during the year (31 st March 2011)				2,11,48,66

CAPITAL

Major Heads

4700	Capital Outlay on Major Irrigation			
4701	Capital Outlay on Medium Irrigation			
4711	Capital Outlay on Flood Control Projects			
6701	Loans for Medium Irrigation			
Voted:				
Original		22,79,76,45	30,32,71,45	13,09,80,72
Supplementary		7,52,95,00		-17,22,90,73
Amount surrendered during the year				16,00,91,32
(31st March 2011)				

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 2,30,76.26 lakh, supplementary grant of ₹ 2,51,91.00 lakh obtained in July 2010 (₹ 2,39,00.00 lakh), December 2010 (₹ 80.00 lakh) and March 2011 (₹ 12,11.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 2,11,48.66 lakh) fell short of the final saving (₹ 2,30,76.26 lakh) by ₹ 19,27.60 lakh.

Grant No. 49 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2700	Major Irrigation			
01	Irrigation Project of Koshi Basin (Commercial)			
001	Direction and Administration			
Non Plan				
0001	Establishment	56,89.90	55,29.96	-1,59.94
	O	62,86.05		
	S	11.00		
	R	-6,07.15		

The anticipated saving was attributed to restriction imposed by the Finance Department and surrender of amount by the regional offices. Reasons for final saving have not been intimated (August 2011).

101	Maintenance and Repairs			
Non Plan				
0002	Other maintenance expenditure	18,29.95	16,99.99	-1,29.96
	O	14,37.00		
	S	7,00.00		
	R	-3,07.05		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

02	Irrigation Project of Gandak Basin (Commercial)			
001	Direction and Administration			
Non Plan				
0001	Establishment	87,57.88	87,66.39	+8.51
	O	99,52.91		
	R	-11,95.03		

The anticipated saving was attributed to restriction imposed by the Finance Department and surrender of amount by the regional offices. Reasons for final excess have not been intimated (August 2011).

101	Maintenance and Repairs			
Non Plan				
0002	Other Maintenance expenditure	14,08.92	13.45.54	-63.38
	O	14,99.40		
	S	5,00.00		
	R	-5,90.48		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
03 Irrigation Project of Sone Basin (Commercial)			
001 Direction and Administration			
Non Plan			
0001 Establishment	1,46,33.10	1,43,79.59	-2,53.51
O	1,69,31.96		
R	-22,98.86		

The anticipated saving was attributed to restriction imposed by the Finance Department and surrender of amount by the regional offices. Reasons for final saving have not been intimated (August 2011).

101 Maintenance and Repair

Non Plan

0002 Other maintenance expenditure	58,66.73	42,19.34	-16,47.39
O	5,05.00		
S	50,00.00		
R	3,61.73		

Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (August 2011).

2701 Medium Irrigation

01 Major Irrigation (Commercial)

101 Kosi Project

Non Plan

0002 Other Maintenance expenditure (For Kamala and North Bihar)	1,51.77	0.79	-1,50.98
O	2,15.00		
R	-63.23		

Reasons for anticipated as well as final saving have not been intimated (August 2011).

80 General

001 Direction and Administration

Non Plan

0001 Headquarters Secretariat Establishment (Engineer -in -Chief)	6,86.25	8,34.18	+1,47.93
O	12,25.61		
R	-5,39.36		

The anticipated saving was attributed to restriction imposed by the Finance Department and non-passing of bills by the treasury leading to surrender of amount by the Headquarters office. Reasons for final excess have not been intimated (August 2011).

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0003 Director, Land Acquisition & Rehabilitation	62.57	47.26	-15.31
O	73.54		
R	-10.97		

The anticipated saving was attributed to restriction imposed by the Finance Department and non-passing of bills by the treasury leading to surrender of amount by the Headquarters office. Reasons for final saving have not been intimated (August 2011).

2705 Command Area Development
00

001 Direction and Administration
Plan STATE PLAN

0101 Area Development - Headquarter Level	62.50	62.50	0.00
O	80.00		
S	1,60.00		
R	-1,77.50		

The anticipated saving was attributed to inclusion of scheme in the plan outlay of A.I.B.P. and non- confirmation of pay scale.

0102 Area Development - Command Level	84,39.00	79,64.01	-4,74.99
O	89,20.00		
S	89,20.00		
R	-94,01.00		

The anticipated saving was attributed to reduction in the plan outlay by the Planning and Development Department. Reasons for final saving have not been intimated (August 2011).

2711 Flood Control and Drainage

01 Flood Control

001 Direction and Administration

Non Plan

0003 Regional Establishment	1,90,28.58	1,82,62.96	-7,65.62
O	1,36,32.52		
S	99,00.00		
R	-45,03.94		

The anticipated saving was attributed to restriction imposed by the Finance Department and surrender of amount by the regional offices. Reasons for final saving have not been intimated (August 2011).

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
800 Other Expenditure			
Plan STATE PLAN			
0103 Flood Management Information	2,54.20	2,54.20	0.00
Technology (EAP)World Bank			
O 10,00.00			
R -7,45.80			

Reasons for anticipated saving have not been intimated (August 2011).

03 Drainage			
800 Other Expenditure			
Non Plan			
0001 Regional Establishment (North)	25,12.74	24,41.33	-71.41
O 30,99.89			
R -5,87.15			

The anticipated saving was attributed to restriction imposed by the Finance Department and surrender of amount by the regional offices. Reasons for final saving have not been intimated (August 2011).

3451 Secretariat-Economic Service			
00			
090 Secretariat			
Non Plan			
0009 Water Resources Department	10,60.70	10,60.36	-0.34
O 11,87.05			
R -1,26.35			

The anticipated saving was attributed to restriction imposed by the Finance Department and non-passing of bills by the treasury leading to surrender of amount by the Headquarters office. Reasons for final saving have not been intimated (August 2011).

(iv) Excess (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2701 Medium Irrigation			
03 Irrigation Project of Sone Basin (Commercial)			
101 Maintenance and Repairs			
Non Plan			
0002 Other maintenance expenditure	18,35.60	33,81.89	+15,46.29
O 19,65.00			
R -1,29.40			

Reasons for anticipated saving as well as final excess have not been intimated (August 2011).

Grant No. 49 - Contd.

Capital (Voted)

- (v) In view of the final saving of ₹ 17,22,90.73 lakh, supplementary grant of ₹ 7,52,95.00 lakh obtained in July 2010 (₹ 7,52,78.00 lakh) and March 2011 (₹ 17.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (₹ 16,00,91.32 lakh) fell short of the final saving (₹ 17,22,90.73 lakh) by ₹ 1,21,99.41 lakh.
- (vii) Saving (₹ 25 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4700 Capital Outlay on Major Irrigation			
01 Irrigation Project for Koshi Basin (Non-Commercial)			
001 Direction and Administration			
Plan STATE PLAN			
0101 Establishment	33,20.05	32,76.98	-43.07
O 46,28.00			
R -13,07.95			
The anticipated saving was attributed to surrender of amount by the regional offices.			
800 Other Expenditure			
Plan STATE PLAN			
0101 Irrigation Project for Koshi Basin	5,00.00	4,30.16	-69.84
(Works)			
O 5,00.00			
0102 Irrigation Project for Koshi Basin	2,07,14.01	2,01,01.53	-6,12.48
(Works) (AIBP)			
O 6,00,00.00			
R -3,92,85.99			
0103 Irrigation Project for Koshi Basin	94.86	32.07	-62.79
(Works) (NABARD Sponsored Project)			
O 1,25.00			
R -30.14			

Reasons for anticipated as well as final saving in above three cases have not been intimated (August 2011).

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
02 Irrigation Project for Gandak Basin (Non-Commercial)			
001 Direction and Administration			
Plan STATE PLAN			
0101 Establishment	3,18.69	3,18.34	-0.35
O 3,56.00			
R -37.31			
The anticipated saving was attributed to surrender of amount by the regional offices. Reasons for final saving have not been intimated (August 2011).			
800 Other Expenditure			
Plan CENTRAL PLAN SCHEME			
0404 Nepal Benevolent Project Under	0.00	0.00	0.00
Gandak Project			
O 1,25,00.00			
R -1,25,00.00			
The anticipated saving was attributed to non sanction of scheme by the Government of India.			
03 Irrigation Project for Sone Basin (Non-Commercial)			
001 Direction and Administration			
Plan STATE PLAN			
0101 Establishment	29,05.17	28,60.96	-44.21
O 37,35.00			
R -8,29.83			
The anticipated saving was attributed to surrender of amount by the regional offices. Reasons for final saving have not been intimated (August 2011).			
800 Other Expenditure			
Plan STATE PLAN			
0101 Irrigation Project for Sone Basin	83,17.57	78,48.93	- 4,68.64
O 96,64.13			
R -13,46.56			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0102 Irrigation Project for Sone Basin	31,37.85	25,72.90	-5,64.95
(AIBP)			
O 2,50,00.00			
R -2,18,62.15			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
0103 Irrigation Project for Sone Basin	1,36.42	1,36.42	0.00
(Works)			
O 4,50.00			
R -3,13.58			
Reasons for anticipated saving have not been intimated (August 2011).			

Grant No. 49 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
04 Irrigation Project for Kiul -Badua-Chandan Basin (Non-Commercial)			
001 Direction and Administration			
Plan STATE PLAN			
0101 Establishment	6,69.90	6,62.00	-7.90
O	8,38.00		
R	-1,68.10		
The anticipated saving was attributed to surrender of amount by the regional offices. Reasons for final saving have not been intimated (August 2011).			
800 Other Expenditure			
Plan STATE PLAN			
0101 Irrigation Project for Kiul-Badua- Chandan Basin(Works)	2,10.00	1,46.41	- 63.59
O	2,10.00		
Reasons for final saving have not been intimated (August 2011).			
0102 Irrigation Project for Kiul -Badua- Chandan Basin (Works) (AIBP)	28,36.36	10,14.70	-18,21.66
O	50,00.00		
R	-21,63.64		
The anticipated saving was attributed to revision in plan outlay of A.I.B.P. Reasons for final saving have not been intimated (August 2011).			
0103 Irrigation Project for Kiul -Badua- Chandan Basin (Works) (NABARD Sponsored Project)	7,43.88	93.43	-6,50.45
O	10,00.00		
R	-2,56.12		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
80 General			
005 Survey and Investigation			
Plan STATE PLAN			
0101 Survey and Investigation (Establishment)	14.60	0.00	-14.60
O	1,00.00		
R	-85.40		
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
800 Other Expenditure			
Plan STATE PLAN			
0101 Rashtriya Sam Vikash Yojna (Additional Central Assistance)	1,37,70.51	1,41,72.55	+4,02.04
O	77,55.00		
S	1,22,45.00		
R	-62,29.49		
Reasons for anticipated saving as well as final excess have not been intimated (August 2011).			

		Grant No. 49 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0102	Scheme for link up of river basin	68.68	68.68	0.00
	O	3,00.00		
	R	-2,31.32		
Reasons for anticipated saving have not been intimated (August 2011).				
4701	Capital Outlay on Medium Irrigation			
03	Irrigation Project for Sone Basin (Non-Commercial)			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project for Sone Basin (Works)	11,67.00	7,67.93	-3,99.07
	O	11,67.00		
Reasons for final saving have not been intimated (August 2011).				
0102	Irrigation Project for Sone Basin (Works) (AIBP)	4,94.83	2,17.18	-2,77.65
	O	19,90.00		
	R	-14,95.17		
0103	Irrigation Project for Sone Basin (Works) (NABARD Aided Project)	8,53.74	7,03.90	-1,49.84
	O	26,62.50		
	R	-18,08.76		
Reasons for anticipated as well as final saving in above two cases have not been intimated (August 2011).				
04	Medium Irrigation (Non-Commercial)			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	2,16.48	2,10.44	-6.04
	O	2,78.00		
	R	-61.52		
800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project for Kiul -Badua- Chandan Basin(Works)	19,45.53	13,42.17	-6,03.36
	O	35,10.00		
	R	-15,64.47		
Reasons for anticipated as well as final saving in above two cases have not been intimated (August 2011).				

		Grant No. 49 - Contd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0103	Irrigation Project for Kiul- Badua- Chandan Basin (Works) (NABARD Sponsored Project)	7,01.12	7,02.22	+1.10
	O	25,60.17		
	R	-18,59.05		
Reasons for anticipated saving as well as final excess have not been intimated (August 2011).				
80	General			
005	Survey and Investigation			
Plan	STATE PLAN			
0101	Survey and Investigation (Establishment)	0.00	0.00	0.00
	O	50.00		
	R	-50.00		
Reasons for anticipated saving have not been intimated (August 2011).				
4711	Capital Outlay on Flood Control Projects			
01	Flood Control			
001	Direction and Administration			
Plan	STATE PLAN			
0105	Flood Control Embankment Road Projects (Works)	1,36.71	87.97	-48.74
	O	3,00.00		
	R	-1,63.29		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
0106	Drainage Projects (Works)	9,81.12	8,77.51	-1,03.61
	O	21,85.38		
	R	-12,04.26		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				
0108	Anti Erosion Work on River Ganga-Centrally Sponsored Scheme 25% State Share (Works)	4,87,29.88	4,11,31.31	-75,98.57
	O	1,25,00.00		
	S	5,00,00.00		
	R	-1,37,70.12		
The anticipated saving was attributed to inclusion of scheme in A.I.B.P. Reasons for final saving have not been intimated (August 2011).				
0111	Flood Control Embankment Road Scheme (NABARD Sponsored Scheme) (Works)	32,09.13	29,37.18	-2,71.95
	O	37,32.33		
	R	-5,23.20		

		Grant No. 49 - Concl'd.		
Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0112	Drainage Projects (NABARD Sponsored Scheme) (Works)	1,16.09	1,06.07	-10.02
	O	2,70.00		
	R	-1,53.91		
800	Other Expenditure			
Plan	STATE PLAN			
0113	Renovation of Zamindari Embankment	62,52.59	60,80.74	-1,71.85
	O	25,00.00		
	S	68,62.00		
	R	-31,09.41		
Reasons for anticipated as well as final saving in above three cases have not been intimated (August 2011).				
0114	Flood Control Schemes under Finance Commission	0.00	0.00	0.00
	O	40,00.00		
	R	-40,00.00		
Reasons for anticipated saving have not been intimated (August 2011).				
Plan	CENTRALLY SPONSORED SCHEME			
0610	Anti-erosion work on river Ganga	0.00	0.00	0.00
	O	3,75,00.00		
	R	-3,75,00.00		
The anticipated saving was attributed to inclusion of scheme in Plan outlay of A.I.B.P.				
0611	Drainage Project	1,00.00	0.00	-1,00.00
	O	1,00.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2011).				
Plan	CENTRAL PLAN SCHEME			
0403	Anti-erosion work on river except Ganga river (for Koshi river in Nepal area) (100% Central Assistance)	22,88.19	22,51.52	-36.67
	O	75,00.00		
	R	-52,11.81		
Reasons for anticipated as well as final saving have not been intimated (August 2011).				

Grant No. 50 - MINOR WATER RESOURCE DEPARTMENT**(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2702	Minor Irrigation			
3451	Secretariat -Economic Services			
Voted:				
Original	3,58,54,94	6,86,17,17	5,77,88,32	-1,08,28,85
Supplementary	3,27,62,23			
Amount surrendered during the year (31 st March 2011)				1,04,81,94

CAPITAL**Major Head**

4702 Capital Outlay on Minor Irrigation

Voted:				
Original	2,38,61,00	2,38,61,00	57,34,76	- 1,81,26,24
Supplementary	Nil			
Amount surrendered during the year (31st March 2011)				1,81,17,65

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 1,08,28.85 lakh, supplementary grant of ₹ 3,27,62.23 lakh obtained in July 2010 (₹ 98,57.23 lakh), December 2010 (₹ 40.00 lakh) and March 2011 (₹ 2,28,65.00 lakh) proved excessive.
- (ii) Provision surrendered (₹ 1,04,81.94 lakh) fell short of the final saving (₹ 1,08,28.85 lakh) by ₹ 3,46.91 lakh.

Grant No. 50 - Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2702	Minor Irrigation			
02	Ground Water			
005	Investigation			
Non Plan				
0001	Survey and Investigation	72,04.83	70,55.70	-1,49.13
	O	1,03,22.59		
	S	83.49		
	R	-32,01.25		

The anticipated saving was attributed to non-payment of arrears related to 6th Pay Commission Report, vacant post of Engineers/Staffs, non-receipt of medical re-imbursement/T.A. Bills, Legal Charges, Electric Charges, Telephone bills and delay in disposal of tenders in respect of maintenance and repairs. Reasons for final saving have not been intimated (August 2011).

0002	Maintenance of Lift Irrigation Schemes	50,83.17	51,86.67	+ 1,03.50
	O	22,00.00		
	S	37,57.00		
	R	-8,73.83		

The anticipated saving was attributed to non-receipt of verified electric bills and electrical fault of planning. Reasons for final excess have not been intimated (August 2011).

0003	Financial Aid and Share/Grants-in-aid/ Maintenance of Surface Irrigation Schemes	23.86	4.32	-19.54
	O	6,00.00		
	R	- 5,76.14		

The anticipated saving was attributed to delay in disposal of tender and short rainfall. Reasons for final saving have not been intimated (August 2011).

Plan	STATE PLAN			
0101	Survey and Investigation	28.22	0.89	-27.33
	O	1,10.00		
	R	-81.78		

The anticipated saving was attributed to reduction in plan outlay and non- disposal of tender. Reasons for final saving have not been intimated (August 2011).

Grant No. 50 - Contd.

Head		Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
03	Maintenance			
103	Tube-wells			
Non Plan				
0002	Government Tube-wells	4,53,35.42	4,50,81.67	-2,53.75
	O	2,15,58.23		
	S	2,89,13.90		
	R	-51,36.71		

The anticipated saving was attributed to non-approval of A.C.P., vacant post of Engineers/Employees, non-receipt of bill for medical claims / T.A. and proposal of office expenses, default in vehicle, non-receipt of verified electric bills, non-sanction of rent , electric fault in tubewell planning and non-disposal of tender. Reasons for final saving have not been intimated (August 2011).

Plan	STATE PLAN			
0104	Private Tube-wells	1,49.57	1,54.86	+5.29
	O	7,00.34		
	R	-5,50.77		

The anticipated saving was attributed to reduction in plan outlay and delay in disposal of tender. Reasons for final excess have not been intimated (August 2011).

3451	Secretariat-Economic Services			
00				
090	Secretariat			
Non Plan				
0030	Minor Water Resources Department	2,62.27	2,62.22	-0.05
	O	3,00.78		
	S	7.84		
	R	-46.35		

The anticipated saving was attributed to vacant post of staff and non-receipt of bill for office expenses and medical claims / T.A. Reasons for final saving have not been intimated (August 2011).

Grant No. 50 - Contd.

Capital (Voted)

(iv) Provision surrendered (₹ 1,81,17.65 lakh) fell short of the final saving (₹ 1,81,26.24 lakh) by ₹ 8.59 lakh.

(v) Saving (₹ 20 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4702 Capital Outlay on Minor Irrigation			
00			
101 Surface Water			
Plan STATE PLAN			
0101 Minor Irrigation	20,15.91	20,26.11	+10.20
O 72,11.00			
R -51,95.09			

The anticipated saving was attributed to reduction in plan outlay. Reasons for final excess have not been intimated (August 2011).

0102 Surface Irrigation Project	29,82.19	29,11.68	-70.51
(A.I.B.P.)			
O 55,00.00			
R -25,17.81			

The anticipated saving was attributed to non disposal of tender. Reasons for final saving have not been intimated (August 2011).

102 Ground Water			
Plan STATE PLAN			
0101 Loans from NABARD for completion of	5,67.38	5,61.07	-6.31
incomplete works of tube-well schemes			
O 61,50.00			
R -55,82.62			

The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (August 2011).

0102 Loans from NABARD for completion of	1,77.87	2,35.90	+58.03
new/incomplete Medium Irrigation Schemes			
O 5,00.00			
R -3,22.13			

The anticipated saving was attributed to reduction in plan outlay and delay in disposal of tender. Reasons for final excess have not been intimated (August 2011).

Grant No. 50 - Concl'd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0103 Loans from NABARD for completion of new/incomplete Lift Irrigation Schemes	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		
The anticipated saving of entire provision was attributed to non-sanction of scheme.			
0106 Bharat Nirman Yojna	0.00	0.00	0.00
O	15,00.00		
R	-15,00.00		
The anticipated saving of entire provision was attributed to non-receipt of fund from the Central Government.			
Plan CENTRALLY SPONSORED PLAN			
0606 Bharat Nirman Yojna	0.00	0.00	0.00
O	25,00.00		
R	-25,00.00		
The anticipated saving of entire provision was attributed to non-receipt of fund from the Central Government.			

**Grant No. 51 - SOCIAL WELFARE DEPARTMENT
(ALL VOTED)**

		Total Grant	Actual Expenditure (₹ in thousand)	Excess + Saving -
REVENUE				
Major Heads				
2235	Social Security and Welfare			
2236	Nutrition			
2251	Secretariat-Social Services			
Voted:				
Original	23,49,00,90	26,90,15,45	20,82,52,93	-6,07,62,52
Supplementary	3,41,14,55			
Amount surrendered during the year (31st March 2011)				5,97,55,14

**CAPITAL
Major Head**

4235 Capital Outlay on Social Security and Welfare

Voted:				
Original	1,42,89,00	1,42,89,00	0.00	-1,42,89,00
Supplementary	Nil			
Amount surrendered during the year (31st March 2011)				1,42,89,00

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of ₹ 6,07,62.52 lakh, supplementary grant of ₹ 3,41,14.55 lakh obtained in July 2010 (₹ 2,41,19.88 lakh), December 2010 (₹ 52.95 lakh) and March 2011 (₹ 99,41.72 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (₹ 5,97,55.14 lakh) fell short of the final saving (₹ 6,07,62.52 lakh) by ₹ 10,07.38 lakh.

Grant No. 51 Contd.

(iii) Saving (₹ 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2235 Social Security and Welfare			
02 Social Welfare			
001 Direction and Administration			
Plan STATE PLAN			
0103 Evaluation and Monitoring	0.00	0.00	0.00
O 55.00			
R -55.00			

Reasons for anticipated saving of entire provision have not been intimated (August 2011).

101 Welfare for Handicapped			
Non-Plan			
0002 Maintenance of school and workshop for deaf and dumb, Patna	1,17.92	1,12.30	-5.62
O 1,56.30			
R -38.38			

Reasons for anticipated as well as final saving have not been intimated (August 2011).

Plan STATE PLAN			
0101 Blind School	90.00	7.74	-82.26
O 4,00.00			
R -3,10.00			

Reasons for anticipated as well as final saving have not been intimated (August 2011).

0102 Scholarships to handicapped students	5,30.34	4,33.53	-96.81
O 5,50.00			
R -19.66			
0105 Economic and Social Survey of Handicappeds - Grants-in-aid	52.28	34.38	-17.90
O 80.00			
R -27.72			

Reasons for anticipated as well as final saving in above two cases have not been intimated (August 2011).

0106 Social Security and Welfare	14.72	3.41	-11.31
O 10,50.00			
R -10,35.28			

The anticipated saving was attributed to non-availability of land for construction of old aged home. Reasons for final saving have not been intimated (August 2011).

Grant No. 51 Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
0112 Establishment of Office of the Commissioner for Disableds O 90.00	90.00	34.72	-55.28
Reasons for final saving have not been intimated (August 2011).			
102 Child Welfare Plan STATE PLAN			
0103 Integrated Child Development Programme O 38,68.75 R - 9,96.87	28,71.88	28,83.85	+ 11.97
Reasons for anticipated saving as well as final excess have not been intimated (August 2011).			
0105 Management Information System under Integrated Child Development Scheme O 6,00.00 R - 6,00.00	0.00	0.00	0.00
Reasons for anticipated saving of entire provision have not been intimated (August 2011).			
0107 Dular Ranniti Scheme O 14,45.18 R - 14,45.18	0.00	0.00	0.00
Reasons for anticipated saving of entire provision have not been intimated (August 2011).			
0116 Parwarish O 50.00	50.00	0.00	- 50.00
Reasons for non-utilisation of entire provision have not been intimated (August 2011).			
0117 Anganbadi Kendra ke Bachchon Ke Liye Poshak Yojna S 91,00.28 R - 14,25.18	76,75.10	80,18.30	+ 3,43.20
Reasons for anticipated saving as well as final excess have not been intimated (August 2011).			
Plan CENTRALLY SPONSORED SCHEME			
0602 Integrated Child Development Scheme O 3,48,18.68 R - 43,84.27	3,04,34.41	3,02,62.49	- 1,71.92
Reasons for anticipated as well as final saving have not been intimated (August 2011).			

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
104 Welfare for Aged, Infirm and Destitute People			
Non Plan			
0001 State House and Protection Home	1,16.02	1,10.36	- 5.66
O	1,06.34		
S	41.45		
R	- 31.77		
The anticipated saving was attributed to ban on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2011).			
106 Reformatory Services			
Non Plan			
0001 Remand Homes	2,79.70	2,72.49	- 7.21
O	3,80.42		
S	4.50		
R	- 1,05.22		
The anticipated saving was attributed to ban on drawal by the Finance Department. Reasons for final saving have not been intimated (August 2011).			
0008 Child Welfare Committee and Juvenile Justice Council	60.52	93.97	+ 33.45
O	3,05.94		
R	- 2,45.42		
The anticipated saving was attributed to non-revision of honorarium of members of Juvenile Justice Council and Child Welfare Committee. Reasons for final excess have not been intimated (August 2011).			
Plan STATE PLAN			
0105 Establishment of Schools for Spastic Children Grants-in-aid	0.00	0.00	0.00
O	3,00.00		
R	-3,00.00		
Reasons for anticipated saving of entire provision have not been intimated (August 2011).			
0107 Establishment of Children's Court and Child Welfare Board	50.00	50.00	0.00
O	50.00		
S	76.00		
R	- 76.00		
The anticipated saving was attributed to transfer of fund in Grants-in-aid.			

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
800 Other Expenditure			
Plan STATE PLAN			
0104 Kabir Antyasthi Anudan Yojna	25,33.71	22,47.10	- 2,86.61
O 16,00.00			
S 10,00.00			
R - 66.29			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
03 National Social Assistance Programme			
101 National Old Age Pension Scheme			
Plan STATE PLAN			
0102 National Disability Pension Scheme	1,66.20	1,66.20	0.00
O 5,00.00			
R - 3,33.80			
Reasons for anticipated saving have not been intimated (August 2011).			
0103 National Widow Pension Scheme	54,07.61	54,07.61	0.00
O 50,00.00			
S 29,05.00			
R - 24,97.39			
Reasons for anticipated saving have not been intimated (August 2011).			
102 National Family Benefit Scheme			
Plan STATE PLAN			
0101 National Family Benefit Scheme	26,74.83	23,72.46	- 3,02.37
O 28,50.00			
R - 1,75.17			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			
60 Other Social Security and Welfare Programmes			
102 Pensions under Social Security Schemes			
Non Plan			
0001 Old Age Pension	19,37.32	18,68.64	- 68.68
O 30,54.08			
R -11,16.76			
Reasons for anticipated as well as final saving have not been intimated (August 2011).			

Grant No. 51 - Contd.

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2236 Nutrition			
02 Distribution of Nutritious Food and Beverages			
101 Special Nutrition Programme			
Plan STATE PLAN			
0102 Scheme for distribution of Nutritious Food to Pregnant Women, Children and Nursing Mother	2,59,59.39	2,59,86.25	+ 26.86
O	4,44,61.46		
R	- 1,85,02.07		
Reasons for anticipated saving as well as final excess have not been intimated (August 2011).			
0802 Special Programme for distribution of foodgrains to under nutritious Pregnant/Post Delivery Women and Adolescent Girls	0.00	0.00	0.00
O	15,18.00		
R	- 15,18.00		
Reasons for anticipated saving of entire provision have not been intimated (August 2011).			
Plan CENTRALLY SPONSORED SCHEME			
0602 Scheme for distribution of Nutritious Food to Pregnant Women, Children and Nursing Mother	3,10,93.38	3,10,93.38	0.00
O	5,32,04.83		
R	- 2,21,11.45		
Reasons for anticipated saving have not been intimated (August 2011)			
2251 Secretariat-Social Services			
00			
090 Secretariat			
Non Plan			
0015 Social Welfare Department	2,21.24	2,21.24	0.00
O	2,02.09		
S	57.19		
R	- 38.04		

The anticipated saving was attributed to promotion and transfer of staffs and economy measures.

Grant No. 51 - Concl'd.

(iv) Excess (₹ 25 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
2235 Social Security and Welfare			
02 Social Welfare			
800 Other Expenditure			
Plan STATE PLAN			
0101 Exhibition, Seminar, Conference etc.	25.63	76.05	+ 50.42
O	40.00		
R	- 14.37		

Reasons for anticipated saving as well as final excess have not been intimated (August 2011).

Capital (Voted)

(v) Entire provision of ₹ 1,42,89.00 lakh remained unutilised by the Department during the year.

(vi) Saving (₹ 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total Grant	Actual Expenditure (₹ in lakh)	Excess + Saving -
4235 Capital Outlay on Social Security and Welfare			
02 Social Welfare			
102 Child Welfare			
Plan STATE PLAN			
0103 Integrated Child Development Scheme	0.00	0.00	0.00
(NABARD Aided Scheme)			
O	1,42,89.00		
R	- 1,42,89.00		

Reasons for non-utilisation of entire provision have not been intimated (August 2011).

APPENDIX

Grant wise details of Recoveries adjusted in reduction of expenditure in Accounts for 2010-2011 (Referred to in the Summary of Appropriation Accounts at page no. 14)

Number and Name of Grant or Appropriation		Budget Estimate	Actual	Actuals compared with Budget Estimate More (+)/ Less (-)
(₹ in thousand)				
1	Agriculture Department			
	Voted			
	Revenue	0	71,92,36	71,92,36
	Capital	0	74	74
2	Animal and Fisheries Resource Department			
	Voted			
	Revenue	0	18,11,64	18,11,64
3	Building Construction Department			
	Voted			
	Revenue	0	34,30	34,30
4	Cabinet Secretariat Depatment			
	Voted			
	Revenue	0	13,92	13,92
8	Art, Culture and Youth Department			
	Voted			
	Revenue	0	86,21	86,21
	Capital	0	1,89,57	1,89,57
9	Co-operative Department			
	Voted			
	Revenue	0	75	75
11	Backward Class and Most Backward Class Welfare Department			
	Voted			
	Revenue	0	58,21	58,21

APPENDIX - Contd.

Number and Name of Grant or Appropriation		Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
		(₹ in thousand)		
12	Finance Department			
	Voted			
	Revenue	0	2,26	2,26
13	Interest Payment			
	Charged			
	Revenue	20	0	-20
15	Pension			
	Voted			
	Revenue	0	3,20,17	3,20,17
16	Panchayati Raj Department			
	Voted			
	Revenue	0	5,44,01	5,44,01
17	Commercial Taxes Department			
	Voted			
	Revenue	0	46	46
18	Food and Consumer Protection Department			
	Voted			
	Revenue	0	9,93,02	9,93,02
19	Environment and Forest Department			
	Voted			
	Revenue	0	13	13
20	Health Department			
	Voted			
	Revenue	0	28,18,08	28,18,08
	Capital	0	16,15,83	16,15,83
21	Human Resource Development Department			
	Voted			
	Revenue	0	7,08,37,48	7,08,37,48
	Capital	0	25,95,60	25,95,60

APPENDIX -Contd.

Number and Name of Grant or Appropriation		Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
		(₹ in thousand)		
22	Home Department			
	Voted			
	Revenue	0	4,90,94	4,90,94
	Capital	0	85,52	85,52
23	Industries Department			
	Voted			
	Revenue	0	30,28,62	30,28,62
	Capital	0	9,75,00	9,75,00
24	Information and Public Relation Department			
	Voted			
	Revenue	0	24,15	24,15
25	Information Technology Department			
	Voted			
	Revenue	0	25	25
26	Labour Resource Department			
	Voted			
	Revenue	0	17,43	17,43
27	Law Department			
	Voted			
	Revenue	0	64,52	64,52
29	Mines and Geology Department			
	Voted			
	Revenue	0	35	35
30	Minorities Welfare Department			
	Voted			
	Capital	0	70,00	70,00
35	Planning and Development Department			
	Voted			
	Revenue	0	50,71	50,71

APPENDIX - Contd.

Number and Name of Grant or Appropriation		Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
(₹ in thousand)				
36	Public Health Engineering Department			
	Voted			
	Revenue	0	16,21	16,21
	Capital	0	41,95	41,95
38	Registration, Excise and Prohibition Department			
	Voted			
	Revenue	0	5,31	5,31
	Capital	0	10,05,04	10,05,04
39	Disaster Management Department			
	Voted			
	Revenue	0	69,02,89	69,02,89
40	Revenue and Land Reforms Department			
	Voted			
	Revenue	0	20,78,43	20,78,43
	Capital	0	80,57	80,57
41	Road Construction Department			
	Voted			
	Revenue	0	4	4
	Capital	0	17,45,63	17,45,63
42	Rural Development Department			
	Voted			
	Revenue	0	1,06,09	1,06,09
	Capital	0	42,18	42,18
43	Science and Technology Department			
	Voted			
	Revenue	0	11,09	11,09
	Capital	0	13,00	13,00
44	SC & ST Welfare Department			
	Voted			
	Revenue	0	3,58,53	3,58,53
	Capital	0	70,68	70,68

APPENDIX - Concl'd.

Number and Name of Grant or Appropriation		Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-)
(₹ in thousand)				
46	Tourism Department			
	Voted			
	Revenue	0	20,11	20,11
47	Transport Department			
	Voted			
	Revenue	0	18,16	18,16
49	Water Resource Department			
	Voted			
	Revenue	0	38,09	38,09
	Capital	0	43	43
50	Minor Water Resource Department			
	Voted			
	Revenue	0	41	41
51	Social Welfare Department			
	Voted			
	Revenue	0	48,77,34	48,77,34
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Total				
Voted				
Revenue		0	10,28,22,67	10,28,22,67
Capital		0	85,31,74	85,31,74
Charged				
Revenue		20	0	-20
Capital				
<hr/>				
Grand Total		20	11,13,54,41	11,13,54,21

Notes and Comments-

Reasons for significant variations in the above cases have not been intimated (August 2011).