

## TABLE OF CONTENTS

	Pages
Introductory	1
Summary of Appropriation Accounts	2-16
Certificate of the Comptroller and Auditor General of India	17-19
Appropriation Accounts :	
1. Agriculture Department	21-27
2. Animal and Fisheries Resources Department	28-33
3. Building Construction Department	34-41
4. Cabinet Secretariat Department	42-45
5. Governor Secretariat	46
6. Election Department	47-48
7. Vigilance Department	49
8. Art, Culture and Youth Department	50-53
9. Co-operative Department	54-56
10. Energy Department	57-59
11. Backward Class and Most Backward Class Welfare Department	60-61
12. Finance Department	62-66
13. Interest Payment	67-69
14. Repayment of Loans	70-71
15. Pension	72-73
16. Panchayati Raj Department	74-77
17. Commercial Tax Department	78-79
18. Food and Consumer Protection Department	80
19. Environment and Forest Department	81-84
20. Health Department	85-97
21. Human Resources Development Department	98-104
22. Home Department	105-112
23. Industries Department	113-116
24. Information and Public Relation Department	117-118
25. Information Technology Department	119-120
26. Labour Resources Department	121-124
27. Law Department	125-126
28. High Court of Bihar	127
29. Mines and Geology Department	128
30. Minorities Welfare Department	129-131

	Pages
31. Parliamentary Affairs Department	132
32. Legislature	133-135
33. Personnel and Administrative Reforms Department	136-138
34. Bihar Public Service Commission	139
35. Planning and Development Department	140-143
36. Public Health Engineering Department	144-148
37. Rural Works Department	149-151
38. Registration, Excise and Prohibition Department	152-154
39. Disaster Management Department	155-164
40. Revenue and Land Reforms Department	165-169
41. Road Construction Department	170-175
42. Rural Development Department	176-179
43. Science and Technology Department	180-183
44. SC & ST Welfare Department	184-187
45. Sugar Industries Department	188-190
46. Tourism Department	191
47. Transport Department	192-194
48. Urban Development and Housing Department	195-200
49. Water Resources Department	201-213
50. Minor Water Resources Department	214-217
51. Social Welfare Department	218-223
Appendix	224-227

## INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2008-2009 presents the accounts of sums expended in the year ended 31<sup>st</sup> March 2009, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note-

In these Accounts:

- ‘O’ stands for Original grant or appropriation
- ‘S’ stands for Supplementary grant or appropriation, and
- ‘R’ stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

## SUMMARY OF

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
<b>1 AGRICULTURE DEPARTMENT</b>				
Voted	7,83,27,36	2,92,00	5,59,41,11	2,92,00
<b>2 ANIMAL AND FISHERIES RESOURCES DEPARTMENT</b>				
Voted	3,56,67,25	.....	2,92,12,11	.....
<b>3 BUILDING CONSTRUCTION DEPARTMENT</b>				
Voted	2,73,98,53	91,51,49	1,79,87,39	37,69,33
<b>4 CABINET SECRETARIAT DEPARTMENT</b>				
Voted	70,48,13	12,70,33	52,26,32	4,03,96
<b>5 GOVERNOR SECRETARIAT</b>				
Charged	4,09,86	.....	5,80,54	.....
<b>6 ELECTION DEPARTMENT</b>				
Voted	1,03,32,29	.....	69,76,98	.....
<b>7 VIGILANCE DEPARTMENT</b>				
Voted	17,77,46	.....	12,87,68	.....
<b>8 ART, CULTURE AND YOUTH DEPARTMENT</b>				
Voted	38,62,82	45,49,00	29,59,03	38,94,10
<b>9 CO-OPERATIVE DEPARTMENT</b>				
Voted	3,08,66,92	59,26,45	2,85,33,15	44,71,10

## APPROPRIATION ACCOUNTS

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	
2,23,86,25	.....	.....	.....
64,55,14	.....	.....	.....
94,11,14	53,82,16	.....	.....
18,21,81	8,66,37	.....	.....
.....	.....	1,70,68 (1,70,67,580)	.....
33,55,31	.....	.....	.....
4,89,78	.....	.....	.....
9,03,25	6,54,90	.....	.....
23,33,77	14,55,35	.....	.....

**SUMMARY OF**

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
<b>10 ENERGY DEPARTMENT</b>				
Voted	7,41,60,01	13,62,22,88	7,38,80,85	8,41,47,19
<b>11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT</b>				
Voted	58,65,47	14,35,00	47,81,00	14,35,00
<b>12 FINANCE DEPARTMENT</b>				
Voted	2,74,09,61	21,70,00	2,38,93,72	7,19,20
<b>13 INTEREST PAYMENT</b>				
Charged	37,96,03,70	.....	37,52,94,42	.....
<b>14 REPAYMENT OF LOANS</b>				
Charged	.....	16,83,41,15	.....	16,82,27,65
<b>15 PENSION</b>				
Voted	34,35,52,77	.....	34,81,24,20	.....
Charged	2,90,72		27,47	.....
<b>16 PANCHAYATI RAJ DEPARTMENT</b>				
Voted	13,14,20,60	87,54,20	9,95,56,14	.....
<b>17 COMMERCIAL TAX DEPARTMENT</b>				
Voted	46,30,25	3,35,00	46,68,00	3,13,57
<b>18 FOOD AND CONSUMER PROTECTION DEPARTMENT</b>				
Voted	2,15,22,95	.....	1,92,79,50	.....

**APPROPRIATION ACCOUNTS-contd.**

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	
2,79,16	5,20,75,69	.....	.....
10,84,47	.....	.....	.....
35,15,89	14,50,80	.....	.....
43,09,28	.....	.....	.....
.....	1,13,50	.....	.....
.....	.....	45,71,43	.....
2,63,25	.....	(45,71,43,271)	.....
3,18,64,46	87,54,20	.....	.....
.....	21,43	37,75	.....
		(37,74,580)	
22,43,45	.....	.....	.....

**SUMMARY OF**

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
<b>19 ENVIRONMENT AND FOREST DEPARTMENT</b>				
Voted	1,00,03,39	1,00,00	78,43,20	99,83
<b>20 HEALTH DEPARTMENT</b>				
Voted	15,87,28,09	1,70,98,80	11,91,67,35	97,21,11
<b>21 HUMAN RESOURCES DEVELOPMENT DEPARTMENT</b>				
Voted	78,24,28,73	43,52,01	66,21,06,89	23,98,41
<b>22 HOME DEPARTMENT</b>				
Voted	21,08,16,42	3,47,76,61	17,89,48,49	2,02,54,93
<b>23 INDUSTRIES DEPARTMENT</b>				
Voted	3,50,11,31	2,94,17,04	1,95,96,76	2,82,02,76
<b>24 INFORMATION AND PUBLIC RELATION DEPARTMENT</b>				
Voted	48,05,60	5,03,49	44,16,56	4,92,61
<b>25 INFORMATION TECHNOLOGY DEPARTMENT</b>				
Voted	63,16,01	42,65,00	4,63,46	24,71,50
<b>26 LABOUR RESOURCES DEPARTMENT</b>				
Voted	1,36,77,93	13,00,50	85,46,78	5,90,75
<b>27 LAW DEPARTMENT</b>				
Voted	2,63,22,71	.....	1,92,78,15	.....



**APPROPRIATION ACCOUNTS-contd.**

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	
21,60,19	17	.....	.....
3,95,60,74	73,77,69	.....	.....
12,03,21,84	19,53,60	.....	.....
3,18,67,93	1,45,21,68	.....	.....
1,54,14,55	12,14,28	.....	.....
3,89,04	10,88	.....	.....
58,52,55	17,93,50	.....	.....
51,31,15	7,09,75	.....	.....
70,44,56	.....	.....	.....

**SUMMARY OF**

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
<b>28 HIGH COURT OF BIHAR</b>				
Charged	44,07,11	.....	52,60,43	.....
<b>29 MINES AND GEOLOGY DEPARTMENT</b>				
Voted	32,73,92	.....	19,54,27	.....
<b>30 MINORITY WELFARE DEPARTMENT</b>				
Voted	58,44,44	12,89,00	42,70,19	12,15,80
<b>31 PARLIAMENTARY AFFAIRS DEPARTMENT</b>				
Voted	1,33,93	.....	1,14,60	.....
<b>32 LEGISLATURE</b>				
Voted	65,33,63	.....	55,27,77	.....
Charged	31,01	.....	50	.....
<b>33 PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT</b>				
Voted	52,98,14	16,39,00	27,91,13	16,09,13
<b>34 BIHAR PUBLIC SERVICE COMMISSION</b>				
Charged	8,98,98	.....	8,76,75	.....
<b>35 PLANNING AND DEVELOPMENT DEPARTMENT</b>				
Voted	4,33,69,99	14,82,00	2,36,04,06	14,82,00
<b>36 PUBLIC HEALTH ENGINEERING DEPARTMENT</b>				
Voted	2,67,16,91	6,78,11,19	2,40,98,74	1,82,22,59

**APPROPRIATION ACCOUNTS-** contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	
.....	.....	8,53,32 (8,53,31,737)	.....
13,19,65	.....	.....	.....
15,74,25	73,20	.....	.....
19,33	.....	.....	.....
10,05,86 30,51	..... .....	..... .....	..... .....
25,07,01	29,87	.....	.....
22,23	.....	.....	.....
1,97,65,93	.....	.....	.....
26,18,17	4,95,88,60	.....	.....

**SUMMARY OF**

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
<b>37 RURAL WORKS DEPARTMENT</b>				
Voted	3,48,78,68	16,08,33,00	2,78,97,26	11,79,65,14
<b>38 REGISTRATION, EXCISE &amp; PROHIBITION DEPARTMENT</b>				
Voted	64,56,60	12,77,71	61,96,90	7,28,71
<b>39 DISASTER MANAGEMENT DEPARTMENT</b>				
Voted	29,51,58,92	26,36,24	13,99,75,04	26,36,24
<b>40 REVENUE AND LAND REFORMS DEPARTMENT</b>				
Voted	3,83,62,16	3,02,57,63	3,10,46,45	2,88,14
<b>41 ROAD CONSTRUCTION DEPARTMENT</b>				
Voted	4,22,26,96	29,64,65,50	3,07,51,51	24,59,29,43
<b>42 RURAL DEVELOPMENT DEPARTMENT</b>				
Voted	11,25,19,09	1,79,80,00	10,15,64,66	94,74,75
<b>43 SCIENCE AND TECHNOLOGY DEPARTMENT</b>				
Voted	63,71,04	1,43,65,66	34,75,36	1,13,58,82
<b>44 SC &amp; ST WELFARE DEPARTMENT</b>				
Voted	2,35,20,38	30,53,81	1,86,18,54	16,26,65
<b>45 SUGAR INDUSTRIES DEPARTMENT</b>				
Voted	59,72,97	58,46,34	29,50,39	29,34,84

**APPROPRIATION ACCOUNTS-** contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue	Capital	Revenue	Capital
(In thousands of rupees)		(In thousands of rupees)	
69,81,42	4,28,67,86	.....	.....
2,59,70	5,49,00	.....	.....
15,51,83,88	.....	.....	.....
73,15,71	2,99,69,49	.....	.....
1,14,75,45	5,05,36,07	.....	.....
1,09,54,43	85,05,25	.....	.....
28,95,68	30,06,84	.....	.....
49,01,84	14,27,16	.....	.....
30,22,58	29,11,50	.....	.....

**SUMMARY OF**

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(In thousands of rupees)		(In thousands of rupees)	
<b>46 TOURISM DEPARTMENT</b>				
Voted	6,18,76	23,48,02	6,07,21	23,03,97
<b>47 TRANSPORT DEPARTMENT</b>				
Voted	11,42,29	1,80,58,57	7,76,88	10,08,81
<b>48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT</b>				
Voted	17,92,26,75		11,68,78,17	.....
<b>49 WATER RESOURCES DEPARTMENT</b>				
Voted	5,12,15,95	24,58,82,79	4,61,97,52	10,99,31,42
<b>50 MINOR WATER RESOURCES DEPARTMENT</b>				
Voted	3,22,74,53	1,01,99,56	2,51,99,97	41,36,71
<b>51 SOCIAL WELFARE DEPARTMENT</b>				
Voted	18,32,30,14	2,22,71,22	13,83,41,64	22,71,22
Total Voted:	3,15,62,98,25	1,16,56,17,04	2,49,55,13,08	69,88,01,72
Total Charged:	38,56,41,38	16,83,41,15	38,20,40,11	16,82,27,65
<b>Grand Total</b>	<b>3,54,19,39,63</b>	<b>1,33,39,58,19</b>	<b>2,87,75,53,19</b>	<b>86,70,29,37</b>

**APPROPRIATION ACCOUNTS- contd.**

Expenditure compared with total grant/appropriation				
Saving		Excess (Actual excess in rupees)		
Revenue	Capital	Revenue	Capital	
(In thousands of rupees)		(In thousands of rupees)		
11,55	44,05	.....	.....	
3,65,41	1,70,49,76	.....	.....	
6,23,48,58	.....	.....	.....	
50,18,43	13,59,51,37	.....	.....	
70,74,56	60,62,85	.....	.....	
4,48,88,50	2,00,00,00	.....	.....	
66,53,94,35	46,68,15,32	46,09,18	.....	
46,25,27	1,13,50	10,24,00	.....	
<b>67,00,19,62</b>	<b>46,69,28,82</b>	<b>56,33,18</b>	.....	

**SUMMARY OF APPROPRIATION ACCOUNTS- contd.**

THE EXCESS OVER THE FOLLOWING VOTED GRANTS/CHARGED APPROPRIATION REQUIRE REGULARISATION

Number and Name of the grant	Section
5 GOVERNOR SECRETARIAT	Revenue (Charged)
15 PENSION	Revenue (Voted)
17 COMMERCIAL TAX DEPARTMENT	Revenue (Voted)
28 HIGH COURT OF BIHAR	Revenue (Charged)

Note:- In the case of Grant No.5 , final excess is caused due to the fact that the cheques issued during 2007-2008 against the allotment for the same year, accounted in the year 2008-2009.



## SUMMARY OF APPROPRIATION ACCOUNTS- contd.

The Expenditure shown in the summary of Appropriation Accounts does not include Rs (in thousands) spend out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Grant No.	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2008-09. (In Thousands of Rupees)
-----------	-----------------------	--

**Total**

**0**

## SUMMARY OF APPROPRIATION ACCOUNTS- conclud.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2008-2009 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		Charged	
	Revenue (In thousands of rupees)	Capital	Revenue (In thousands of rupees)	Capital
Total expenditure according to the Appropriation Accounts	2,49,55,13,08	69,88,01,72	38,20,40,11	16,82,27,65
Deduct- Total of Recoveries	2,63,95,15	61,31	20	
Net total expenditure as shown in Statement No.10 of the Finance Accounts	2,46,91,17,93	69,87,40,41	38,20,39,91	16,82,27,65

The details of recovery referred to above are given in Appendix.

## **Certificate of the Comptroller and Auditor General of India**

This compilation containing the Appropriation Accounts of the Government of Bihar for the year ending 31.03.2009 presents the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the receipts and disbursements of the Government for the year together with the financial results disclosed by the revenue and capital accounts, the accounts of the public debt and the liabilities and assets as worked out from the balances recorded in the accounts are presented in a separate compilation.

The Appropriation Accounts have been prepared under my supervision in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 read with the provisions of the Bihar Re-organisation Act, 2000 and have been compiled from the vouchers, challans and initial and subsidiary accounts rendered by the treasuries, offices and departments responsible for the keeping of such accounts functioning under the control of the Government of Bihar and the statements received from the Reserve Bank of India. Statements (Nil), explanatory notes (Nil) and appendices (Nil) in this compilation have been prepared directly from the information received from the Government of Bihar/Corporations/Companies/Societies who are responsible to ensure the correctness of such information.

The treasuries, offices, and or departments functioning under the control of the Government of Bihar are primarily responsible for preparation and correctness of the initial and subsidiary accounts as well as ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations relating to such accounts and transactions. I am responsible for compilation, keeping of the accounts, preparation and submission of Annual Accounts to the State Legislature. My responsibility for the compilation, preparation and finalization of accounts is discharged through the office of the Accountant General (A&E). The audit of these accounts is independently conducted through the office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit. These offices are independent organizations with distinct cadres; separate reporting lines and management structure.

The audit was conducted in accordance with the Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements.



On the basis of the information and explanations that my officers required and have obtained, and according to the best of my information as a result of test audit of the accounts and on consideration of explanations given, I certify that, to the best of my knowledge and belief, the Appropriation Accounts read with observations in this compilation give a true and fair view of the accounts of the sums expended in the year ended 31.03.2009 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Points of Interest arising from study of these accounts as well as test audit conducted during the year or earlier years are contained in my Reports on the Government of Bihar being presented separately for the year ended 31.03.2009.

  
(**Vinod Rai**)

Comptroller and Auditor General of India

Date:  
New Delhi



**Grant No. 1 AGRICULTURE DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Heads</b>				
2401	Crop Husbandry			
2402	Soil and Water Conservation			
2415	Agricultural Research and Education			
2435	Other Agricultural Programmes			
3451	Secretariat-Economic Services			
3475	Other General Economic Services			
<b>Voted:</b>				
<b>Original</b>	<b>4,09,26,21</b>	<b>7,83,27,36</b>	<b>5,59,41,11</b>	<b>-2,23,86,25</b>
<b>Supplementary</b>	<b>3,74,01,15</b>			
<b>Amount surrendered during the year 31<sup>st</sup> March 2009)</b>				<b>1,67,68,56</b>

**CAPITAL  
Major Head**

6401 Loans for Crop Husbandry

<b>Voted:</b>				
<b>Original</b>	<b>Nil</b>	<b>2,92,00</b>	<b>2,92,00</b>	<b>Nil</b>
<b>Supplementary</b>	<b>2,92,00</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>Nil</b>

**Notes and Comments-  
Revenue (Voted)**

- (i) In view of the final saving of Rs 2,23,86.25 lakh, supplementary grant of Rs 3,74,01.15 lakh obtained in July 2008 (Rs 68,40.07 lakh), December 2008 (Rs 2,37,20.23 lakh) and March 2009 (Rs 68,40.85 lakh) proved excessive.
- (ii) Provision surrendered (Rs 1,67,68.56 lakh) fell short of the final saving (Rs 2,23,86.25 lakh) by Rs 56,17.69 lakh.

**Grant No. 1 contd.**

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2401 Crop Husbandry			
00			
103 Seeds			
Plan CENTRAL PLAN SCHEME			
0417 Development and Strengthening of Infrastructure for Production and distribution of enriched seeds	2,18.61	2,18.61	0.00
S	2,82.08		
R	-63.47		

Reasons for anticipated saving have not been intimated (September, 2009).

Plan CENTRALLY SPONSORED SCHEME			
0614 Consolidated Cereal Development Programme (Macromode 90:10)	7,95.91	7,94.97	-0.94
O	9,00.00		
R	- 1,04.53		

The anticipated saving was attributed mainly to unutilized amount refunded from Districts. Reasons for final saving have not been intimated (September 2009).

0615 Fertilization Management (Macro-mode 90:10)	45.47	43.98	-1.49
O	4,50.00		
R	-4,04.53		

The anticipated saving was attributed mainly to surrender of Central Share due to revision of earlier fixed areawise and scheme wise budget allocation and unutilized amount received from Districts.

Plan STATE PLAN			
0108 Seed production programme by Rajendra Agriculture University (New State Plan Programme)	8,98.47	8,65.99	-32.48
O	8,00.00		
S	1,70.00		
R	-71.53		

Reasons for anticipated saving and final saving have not been intimated (September 2009).

0112 Fertilisation Management (State's share 10:90)	4.17	4.17	0.00
O	50.00		
R	-45.83		

The anticipated saving was attributed to excess provision of fund.



**Grant No. 1 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
0115 Seed Production Programme by Bihar State Seed Corporation	13,29.70	13,29.67	-0.03
O	14,50.00		
S	3,77.90		
R	-4,98.20		

The anticipated saving was attributed mainly to revision of earlier fixed areawise and schemewise budget allocation and non-sanction of the total amount

105 Manures and Fertilizers

Plan STATE PLAN

0104 D.A.P Urwarak ki Rajya mein apurti hetu Handling & Transporting	0.00	0.00	0.00
O	4,00.00		
R	-4,00.00		

Non –utilisation of the entire provision was attributed to amended budget allocation on Plan-charged expenditure.

107 Plant Protection

Plan CENTRALLY SPONSORED SCHEME

0602 Consolidated Insect Management Programme (Macromode 90:10)	84.18	80.94	-3.24
O	2,70.00		
R	-1,85.82		

The anticipated saving was attributed to revision of earlier fixed areawise and schemewise budget allocation and unutilized amount received from Distt. and reasons for final saving have not been intimated (September 2009).

108 Commercial Crops

Non Plan

0001 Jute Development Programme	1,72.18	1,72.18	0.00
O	3,10.14		
R	-1,37.96		

The anticipated saving was attributed to non-payment of salaries for Strike Period.

Plan CENTRALLY SPONSORED SCHEME

0615 Integrated scheme for oilseed, Pulses, Palm Oil and Maize (Isopom 75:25) New Scheme	18,06.96	16,54.70	-1,52.26
O	18,00.00		
S	6,00.00		
R	-5,93.04		

The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).

**Grant No. 1 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
0617 Jute technology Mission	95.37	95.37	0.00
O	4,50.00		
R	-3,54.63		
The anticipated saving was attributed to revision of earlier divided areawise and schemewise budget allocation and unutilized amount refunded from Distt.			
Plan STATE PLAN			
0114 Integrated scheme for oilseed, pulses, oilpalm and maize (ISOPOM 25:75) new scheme	55.81	55.81	0.00
O	6,00.00		
S	6,00.00		
R	-11,44.19		
The anticipated saving was attributed to reduction in plan outlay.			
0116 Tal and Diyara Development Scheme	2,26.78	2,17.72	-9.06
O	2,50.00		
R	-23.22		
The anticipated saving was attributed to unutilized amount refunded from Distt. Reasons for final saving have not been intimated (September 2009).			
0117 Jute Technology Mission	10.60	8.85	-1.75
O	50.00		
R	-39.40		
The anticipated saving was attributed to revision in expenditure areawise and schemewise and unutilized amount refunded from Districts. Reasons for final saving have not been intimated (September 2009).			
109 Extension and Farmers' Training			
Non Plan			
0011 Agriculture Prasar Scheme	11,70.52	11,22.23	-48.29
O	12,59.94		
S	7,96.32		
R	-8,85.74		
The anticipated saving was attributed mainly to non-payment of salaries of strike period. Reasons for final saving have not been intimated (September 2009).			
Plan CENTRAL PLAN SCHEME			
0412 Incentive & Strengthening of Agriculture Mechanism through Training & Demonstration	32.26	32.26	0.00
S	1,42.05		
R	-1,09.79		
The anticipated saving was attributed mainly to non-sanction of scheme.			

**Grant No. 1 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
Plan	STATE PLAN			
0106	Intensified field Development and Training support (New Scheme)	7.51	7.47	-0.04
	O	7,00.00		
	R	-6,92.49		
The anticipated saving was attributed to revision in expenditure areawise and schemewise. Reasons for the final saving have not been intimated (September 2009).				
0111	Support to State Extension Programme for Extension Reforms	12,40.22	12,17.04	-23.18
	O	14,00.00		
	R	-1,59.78		
The anticipated saving was attributed to revision in expenditure areawise and schemewise and vacant posts. Reasons for the final saving have not been intimated (September 2009).				
113	Agricultural Engineering			
Plan	CENTRALLY SPONSORED SCHEME			
0614	Promotion of agricultural workshop (Macromode 90.10)	28,17.72	23,41.63	-4,76.09
	O	12,00.00		
	S	16,97.18		
	R	-79.46		
The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (September 2009).				
Plan	STATE PLAN			
0104	Promotion of agricultural workshop (Macromode State Share 10:90)	16,07.76	14,98.58	-1,09.18
	O	9,00.00		
	S	10,26.00		
	R	-3,18.24		
The anticipated saving was attributed to reduction in plan outlay. Reasons for final saving have not been intimated (September 2009).				
0105	Promotion of Agricultural Mechanisation	26,82.70	24,26.36	-2,56.34
	S	40,58.80		
	R	-13,76.10		
The anticipated saving was attributed to unutilized amount, refunded from Districts. Reasons for final saving have not been intimated (September 2009).				
119	Horticulture and Vegetable Crops			
Plan	STATE PLAN			

**Grant No. 1 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
0122 Mushroom production work by Rajendra Agriculture University	4,41.69	0.00	-4,41.69
O	2,00.00		
S	15,66.78		
R	-13,25.09		

The anticipated saving was attributed to non-sanction of scheme. Reasons for final saving have not been intimated (September 2009).

0123 State Horticulture Mission	4,00.00	4,00.00	0.00
O	10,00.00		
R	-6,00.00		

The anticipated saving was attributed to revision of earlier fixed areawise and schemewise budget allocation.

800 Other Expenditure  
Non Plan

0006 Krishi lagaton ke kray ke liya kisanon ko sahayata	84,40.13	49,90.66	-34,49.47
S	1,31,14.50		
R	-46,74.37		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Plan STATE PLAN

0104 Establishment of laboratory for soil, seeds and fertilizer and upgradation of existing lab	12,25.15	11,61.72	-63.43
O	8,00.00		
S	7,46.00		
R	-3,20.85		

The anticipated saving was attributed to unutilized amount received from Districts. Reasons for final saving have not been intimated (September 2009).

2402 Soil and Water Conservation  
00

102 Soil Conservation  
Plan CENTRALLY SPONSORED SCHEME

0601 Punpun and Kosi (F.R.R) (Macromode 90:10)	34.31	34.31	0.00
O	90.00		
R	-55.69		

Reasons for anticipated saving have not been intimated (September 2009).

		Grant No. 1 conclud.		
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2415	Agricultural Research and Education			
01	Crop Husbandry			
004	Research			
	Non Plan			
0006	Scheme for soil testing & quality control laboratory	2,24.70	2,28.05	+3.35
	O	2,69.59		
	S	-44.89		

The anticipated saving was attributed to non-drawal of salaries on account of strike of employees. Reasons for final excess have not been intimated (September 2009).

277	Education			
Plan	STATE PLAN			
0101	Grants to Rajendra Agriculture University	26,03.14	26,03.14	0.00
	O	12,00.00		
	S	22,50.00		
	R	-8,46.86		

The anticipated saving was attributed to revision in expenditure areawise and schemewise and curtailment in plan expenditure.

3475	Other General Economic Services			
00				
106	Regulation of Weights and Measures			
	Non Plan			
0001	Scheme for standardization of weights and measures	6,46.69	5,67.11	-79.58
	O	6,09.27		
	S	1,21.26		
	R	-83.84		

The anticipated saving was attributed to non-drawal of salaries on account of strike of employees. Reasons for final saving have not been intimated (September 2009).

Plan	CENTRAL PLAN SCHEME			
0402	Strengthening for Statutory weights and measures	45.00	0.00	-45.00
	S	45.00		

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

**Grant No. 2 ANIMAL AND FISHERIES RESOURCES DEPARTMENT  
(ALL VOTED)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In thousands of rupees)</b>		
<b>REVENUE</b>			
<b>Major Heads</b>			
2403			
2404			
2405			
2415			
3451			
3454			
<b>Voted:</b>			
<b>Original</b>	<b>1,71,98,91</b>	<b>3,56,67,25</b>	<b>2,92,12,11</b>
<b>Supplementary</b>	<b>1,84,68,34</b>		<b>-64,55,14</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>59,14,74</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 64,55.14 lakh, supplementary grant of Rs 1,84,68.34 lakh obtained in July 2008 (Rs 1,76,68.72 lakh) and December 2008 (Rs 7,99.62 lakh) proved excessive.
- (ii) Provision surrendered (Rs 59,14.74 lakh) fell short of the final saving (Rs 64,55.14 lakh) by Rs 5,40.40 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In lakhs of rupees)</b>		
2403			
00			
001			
Non Plan			
0003	2,16.01	1,80.55	-35.46
O	2,23.13		
R	-7.12		

The anticipated saving was attributed to strike of employees. Reasons for final saving have not been intimated (September 2009).

**Grant No. 2** contd.

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>		
Plan	STATE PLAN			
0101	Directorate and regional administration	33.96	33.96	0.00
	S	54.94		
	R	-20.98		
The anticipated saving was attributed to reduction of Plan-outlay.				
102	Cattle and Buffalo Development			
Non Plan				
0006	Cattle breeding and development project	18,89.48	18,88.24	-1.24
	O	21,37.93		
	R	-2,48.45		
The anticipated saving was attributed to transfer of officers in large scale and procedural delay of sanction of plan. Reasons for final saving have not been intimated (September 2009).				
0007	Cattle fair and exhibition and cattle welfare	34.02	34.02	0.00
	O	57.41		
	R	-23.39		
The anticipated saving was attributed to sanction of reappropriation at the fag end of the year.				
Plan	STATE PLAN			
0101	Frozen Semen Bank	0.00	0.00	0.00
	S	31.72		
	R	-31.72		
Non-utilisation of the entire provision was attributed to sanction of less amount in Plan and reduction in Plan outlay.				
103	Poultry Development			
Non Plan				
0003	Scheme for range poultry farm, central poultry development and production and distribution of poultry feed	1,35.58	1,32.88	-2.70
	O	1,85.51		
	S	39.02		
	R	-88.95		
The anticipated saving was attributed to non-drawal of salaries of officers and officials. Reasons for final saving have not been intimated (September 2009).				
Plan	STATE PLAN			
0106	Scheme for range poultry farm, central poultry development and production and distribution of poultry feed	1,45.94	1,45.94	0.00
	S	1,77.00		
	R	-31.06		

**Grant No. 2 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
0108	Training for Poultry Palak	5.46	5.46	0.00
	O	35.00		
	R	-29.54		
The anticipated saving in the above two cases were attributed to reduction in Plan outlay.				
Plan	STATE PLAN			
104	Sheep and Wool Development			
0102	Nutrition and Development of Avi and Aaza	0.00	0.00	0.00
	S	97.75		
	R	-97.75		
Non-utilisation of entire provision was attributed to reduction in Plan outlay.				
106	Other Live Stock Development			
Plan	CENTRALLY SPONSORED SCHEME			
0607	Scheme for control and prevention of animal diseases	1,95.93	1,95.93	0.00
	O	3,36.00		
	R	-1,40.07		
The anticipated saving was attributed to sanction of less amount in Plan and reduction in Plan outlay.				
Plan	STATE PLAN			
0104	Scheme for control and prevention of animal diseases	1,20.18	1,04.64	-15.54
	O	1,12.00		
	S	3,00.00		
	R	-2,91.82		
The anticipated saving was attributed to sanction of less amount in Plan and reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).				
113	Administrative Investigation and Statistics			
Non Plan				
0001	Establishment of State Livestock Research Station	2,54.15	2,54.15	0.00
	O	3,21.15		
	R	-67.00		
The anticipated saving was attributed to transfer of Veterinary Doctors.				



**Grant No. 2** contd.

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2404 Dairy Development 00			
102 Dairy Development Projects Plan STATE PLAN			
0101 Chilling Centres	81,83.50	81,83.05	-0.45
O	43,20.50		
S	50,60.88		
R	-11,97.88		

The anticipated saving was attributed to reduction in Plan outlay remaining amounts for sanction. Reasons for final saving have not been intimated (September 2009).

2405 Fisheries 00			
001 Direction and Administration Non Plan			
0001 Fisheries development scheme	6,36.30	6,36.30	0.00
O	7,71.57		
R	-1,35.27		

The anticipated saving was attributed to non-payment of salaries of strike periods to employees.

Plan STATE PLAN			
0101 Reorganisation of fisheries directorate	3,36.32	1,25.36	-2,10.96
O	30.50		
S	8,89.00		
R	-5,83.18		
0102 Fisheries extension	41.95	41.08	-0.87
O	58.00		
S	1,21.94		
R	-1,37.99		

The anticipated saving in above two cases were attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).

101 Inland fisheries Non Plan			
0001 Matasya Palak Vikash Abhikaran	2,87.67	2,87.67	0.00
O	3,92.72		
R	-1,05.05		

The anticipated saving was attributed to non-drawal of salaries by employees.

**Grant No. 2 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
Plan	CENTRALLY SPONSORED SCHEME			
0601	Matasya Palak Vikash Abhikaran	9.50	8.63	-0.87
	Grants-in-aid/ Contribution/ Financial Assistance			
	O	45.00		
	R	-35.50		
The anticipated saving was attributed to non-release of complete contribution by Government of India. Reasons for final saving have not been intimated (September 2009).				
0603	Fisheries Training and Extension Scheme	0.00	0.00	0.00
	O	20.00		
	R	-20.00		
Non – utilization of the entire provision was attributed to reduction in Plan outlay and imposition of code of conduct.				
Plan	STATE PLAN			
0103	Development of Fish Seed	2.70	2.35	-0.35
	O	2,00.00		
	R	-1,97.30		
The anticipated saving was attributed to curtailment in Plan outlay and imposition of code of conduct. Reasons for final saving have not been intimated (September 2009).				
0104	Development and renovation of pond fish	1,61.60	1,61.60	0.00
	O	1,65.00		
	S	2,42.00		
	R	-2,45.40		
The anticipated saving was attributed to curtailment in expenditure.				
0106	Residence, Lavatory, Drinking water and other civic amenities to fishermen	0.00	0.00	0.00
	O	43.50		
	R	-43.50		
Non-utilisation of the entire provision was attributed to non- sanction of plan due to non-release of contribution by Govt. of India.				
3454	Census Surveys and Statistics			
01	Census			
001	Direction and Administration			
Plan	CENTRALLY SPONSORED SCHEME			
0602	Cattle Census	7,31.74	6,39.70	- 92.04
	S	16,30.57		
	R	-8,98.83		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

**Grant No. 2** conclud.

<b>Head</b>	<b>Total grant</b>	<b>Actual xpenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>	
(iv) Excess (Rs20 lakh or 10 per cent of the provision) whichever is more occurred mainly under:-			
2403 Animal Husbandry			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendence	2,38.78	2,74.24	+35.46
O	2,41.41		
S	2.50		
R	-5.13		

The anticipated saving was attributed to non-payment of salary of Strike Period. Reasons for final excess have not been intimated (September 2009).

**Grant No. 3 BUILDING CONSTRUCTION DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Heads</b>				
2052	Secretariat-General Services			
2059	Public Works			
2216	Housing			
3053	Civil Aviation			
<b>Voted:</b>				
<b>Original</b>	<b>2,15,96,53</b>	<b>2,73,98,53</b>	<b>1,79,87,39</b>	<b>-94,11,14</b>
<b>Supplementary</b>	<b>58,02,00</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>87,40,48</b>

**CAPITAL  
Major Heads**

4059 Capital Outlay on Public Works  
4216 Capital Outlay on Housing

<b>Voted:</b>				
<b>Original</b>	<b>54,19,65</b>	<b>91,51,49</b>	<b>37,69,33</b>	<b>-53,82,16</b>
<b>Supplementary</b>	<b>37,31,84</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>51,23,21</b>

**Notes and Comments-  
Revenue (Voted)**

- (i) In view of the final saving of Rs 94,11.14 lakh supplementary grant of Rs 58,02.00 lakh obtained in July 2008 (Rs 58,00.00 lakh) and December 2008 (Rs 2.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 87,40.48 lakh) fell short of the final saving (Rs 94,11.14 lakh) by Rs 6,70.66 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

**Grant No. 3 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
2059	Public Works			
01	Office Buildings			
053	Maintenance and Repairs			
	Non Plan			
0008	Maintenance of Rural Health Centre / Sub-Centre	1,46.61	1,05.17	-41.44
	O	2,00.00		
	R	-53.39		
0009	Maintenance of Block building	1,10.77	1,07.67	-3.10
	O	2,00.00		
	R	-89.23		
0011	Maintenance and Repairs of Building of Animal Husbandry Deptt.	22.75	14.13	-8.62
	O	60.00		
	R	-37.25		
0014	Maintenance & Repairs of Building of Agriculture Deptt.	6.70	2.80	-3.90
	O	55.00		
	R	-48.30		
0015	Maintenance & Repairs of Building of Police Deptt.	22.99	0.00	-22.99
	S	50.00		
	R	-27.01		
0016	Maintenance & Repairs of Building of Education Deptt.	1,48.08	0.00	-1,48.08
	O	2,00.00		
	R	-51.92		
103	Furnishings			
	Non Plan			
0001	Furnishings of Secretariat Buildings	40.21	3.28	-36.93
	O	1,00.00		
	R	-59.79		
60	Other Buildings			
053	Maintenance and Repairs			
	Non Plan			
0013	Maintenance & Repairing of building of Jail Department	4,10.68	4,10.68	0.00
	O	5,00.00		
	R	-89.32		

**Grant No. 3 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
103 Furnishings			
Non Plan			
0001 Embellishment materials for the buildings of State Legislature	41.39	0.00	-41.39
O	1,00.00		
S	50.00		
R	-1,08.61		
80 General			
001 Direction and Administration			
Non Plan			
0003 Supervision	6,26.53	6,03.79	-22.74
O	7,18.65		
R	-92.12		
052 Machinery and Equipment			
Non Plan			
0001 New Supply and repairs	64.81	44.40	-20.41
O	1,00.00		
S	1,00.00		
R	-1,35.19		
053 Maintenance and Repairs			
Non Plan			
0001 Maintenance and Repairs	92,87.70	92,24.62	-63.08
O	1,12,00.00		
S	50,00.00		
R	-69,12.30		
0004 Electric Works	2,42.21	33.01	-2,09.20
O	2,50.00		
R	-7.79		
Reasons for anticipated as well as final saving in the above eleven cases have not been intimated (September 2009).			
0005 Lump sum provision for maintenance and repairs of Bihar Bhawan, New Delhi	1,75.00	26.64	-1,48.36
O	1,75.00		
Reasons for final saving have not been intimated (September 2009).			
0006 Corporation and municipal tax	40.00	0.00	-40.00
O	40.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			

**Grant No. 3** contd.

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
0010	Repairs (for Raj Bhawan)	77.94	10.32	-67.62
	O	75.00		
	S	2,25.00		
	R	-2,22.06		
103	Furnishings			
Non Plan				
0004	Furnishings of inspection buildings	31.92	6.63	-25.29
	O	15.00		
	S	30.00		
	R	-13.08		
0005	Furnishings of Governor Buildings	11.54	0.00	-11.54
	O	30.00		
	R	-18.46		
Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).				
2216	Housing			
01	Government Residential Buildings			
053	Repairs and Maintenance			
Non Plan				
0001	Other maintenance expenditure for block buildings	1,56.96	3,27.83	+1,70.87
	O	5,00.00		
	R	-3,43.04		
Reasons for anticipated saving as well as final excess have not been intimated (September 2009).				
2216	Housing			
01	Government Residential Buildings			
053	Repairs and Maintenance			
Non Plan				
0002	Other maintenance expenditure for rural health centres/sub-centre buildings.	1,06.17	2,54.74	+1,48.57
	O	2,00.00		
	R	-93.83		
Reasons for anticipated saving as well as final excess have not been intimated (September 2009).				
800	Other expenditure			
Non Plan				
0011	Repairing of furnitures and paneling in Chief Minister's Residence No.1, Macdolan Road, Patna	49.99	1,28.99	+79.00
	O	50.00		
	R	-0.01		
Reasons for anticipated saving as well as final excess have not been intimated (September 2009).				

**Grant No. 3 contd.**

**Capital (Voted)**

- (iv) In view of the final saving of Rs 53,82.16 lakh supplementary grant of Rs 37,31.84 lakh obtained in July 2008 ( Rs 22,52.28 lakh) and December 2008 (Rs 14,79.56 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 51,23.21 lakh) fell short of the final saving (Rs 53,82.16 lakh) by Rs 2,58.95 lakh.
- (vi) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
4059	Capital Outlay on Public works			
01	Office Buildings			
051	Construction			
Plan	STATE PLAN			
0101	Buildings	9,13.21	9,13.21	0.00
	O	9,00.00		
	S	7,38.00		
	R	-7,24.79		
The anticipated saving was attributed to excess provision of fund.				
201	Acquisition of Land			
Plan	STATE PLAN			
0101	Land for Judicial Building	0.00	0.00	0.00
	O	14,00.00		
	R	-14,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).				
60	Other Buildings			
051	Construction			
Plan	STATE PLAN			
0101	Construction of Secretariat sports stadium	72.56	72.56	0.00
	O	3,00.00		
	R	-2,27.44		
Reasons for anticipated saving have not been intimated (September 2009).				
80	General			
004	Investigation/Investigation Development			
Non Plan				
0001	Preliminary work before construction	0.00	0.00	0.00
	O	20.00		
	R	-20.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).				
051	Construction			
Non Plan				
0001	Other Administrative Services	36.87	36.87	0.00
	O	1,10.00		
	S	4.28		
	R	-77.41		



**Grant No. 3 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
0002	Minor Works	4.78	4.78	0.00
	O	1,00.00		
	R	-95.22		
0004	Main Construction	2,62.16	2,62.16	0.00
	O	3,50.00		
	R	-87.84		
Plan	<b>CENTRALLY SPONSORED SCHEME</b>			
0604	Judicial Buildings	1,70.87	1,70.87	0.00
	O	2,00.00		
	R	-29.13		
0615	Updation of Land Records	49.00	49.00	0.00
	S	7,24.00		
	R	-6,75.00		
Reasons for anticipated saving in the above five cases have not been intimated (September, 2009).				
Plan	<b>STATE PLAN</b>			
0106	Welfare Department –Social Welfare Area Construction of school buildings for deaf and dumb (in the light of recommendation of 11 <sup>th</sup> Finance Commission)	0.00	0.00	0.00
	O	5,00.00		
	R	-5,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).				
0112	Repair and construction of the building of District Statistical offices	81.10	81.10	0.00
	O	1,00.00		
	R	-18.90		
Reasons for anticipated saving have not been intimated (September 2009).				
0115	Strengthening of Revenue Administration	49.00	49.00	0.00
	O	7,24.00		
	R	-6,75.00		
Reasons for anticipated saving have not been intimated (September 2009).				
4216	Capital Outlay on Housing			
01	Government Residential Buildings			
700	Other Housing			
Non Plan				
0003	Public Works	31.61	2.82	-28.79
	O	2,50.00		
	R	-2,18.39		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
0004	Modification of Residential Building	3,23.59	1,53.84	-1,69.75
	O	4,00.00		
	R	-76.41		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				

**Grant No. 3 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
Plan	CENTRALLY SPONSORED SCHEME			
0602	Judicial Residence Buildings	63.90	36.20	-27.70
	O	2,00.00		
	R	-1,36.10		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
Plan	STATE PLAN			
0101	Other Housing	2,33.12	2,33.12	0.00
	O	3,00.00		
	R	-66.88		
Reasons for anticipated saving have not been intimated (September 2009).				
0102	Judicial Residence Buildings	32.70	0.00	-32.70
	O	1,00.00		
	R	-67.30		
Reasons for anticipated saving as well as final saving have not been intimated (September 2009).				
80	General			
101	Building, Planning and Research			
Non Plan				
0001	Preliminary work before construction	0.00	0.00	0.00
	O	15.00		
	R	-15.00		

Reasons for non-utilisation of entire provision have not been intimated (September 2009).

**(vii) Suspense Transactions:** (a) Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four subdivisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz., Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

**Grant No. –3 conclud.**

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2008-2009 together with the opening and closing balances are given below:

<b>Head</b>	<b>Opening balance on 1<sup>st</sup> April 2008</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31<sup>st</sup> March 2009</b>
		<b>(In lakhs of rupees)</b>			
2059- Public works Purchase	(-) 27,77.22	.....	.....	.....	(-) 27,77.22
Stock	13,49.82	.....	.....	.....	13,49.82
Misc.	24,54.00	.....	.....	.....	24,54.00
<b>Total</b>	<b>10,26.60</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>10,26.60</b>

(viii) **Review of Establishment and Machinery and equipment charges of Building and Housing Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these, charges for the year 2006-2007 to 2008-2009 and their percentage to the works outlay during the year:-

<b>Year</b>	<b>Works outlay</b>	<b>Establishment Charges</b>	<b>Percentage of establishment charges to works outlay</b>	<b>Machinery and equipment charges</b>	<b>Percentage machinery and equipment charges to works outlay</b>
			<b>(In lakhs of rupees)</b>		
2006-07	17,22.63	62.06	3.60	08.91	0.51
2007-08	2,20,37.27	13,21.31	5.99	63.46	2.87
2008-09	1,39,18.96	4,69.99	3.38	44.40	0.32

**Grant No. 4 CABINET SECRETARIAT DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Heads</b>				
2013	Council of Ministers			
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
2205	Art and Culture			
3053	Civil Aviation			
<b>Voted:</b>				
<b>Original</b>		<b>52,48,78</b>	<b>70,48,13</b>	<b>52,26,32</b>
<b>Supplementary</b>		<b>17,99,35</b>		<b>-18,21,81</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>3,28,16</b>

**Head**

**Capital**

**Major Head**

5053 Capital Outlay on Civil Aviation

**Voted:**

<b>Original</b>	<b>8,00,00</b>	<b>12,70,33</b>	<b>4,03,96</b>	<b>- 8,66,37</b>
<b>Supplementary</b>	<b>4,70,33</b>			

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 18,21.81 lakh, supplementary grant of Rs 17,99.35 lakh obtained in July 2008 (Rs 2,64.36 lakh), December 2008 (Rs 2,02.73 lakh) and March 2009 (Rs 13,32.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 3,28.16 lakh) fell short of the final saving (Rs 18,21.81 lakh) by Rs 14,93.65 lakh.
- (iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more occurred mainly under:

		<b>Grant No. 4 contd.</b>		
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
2013	Council of Ministers			
00				
101	Salary of Ministers and Deputy Ministers			
	Non Plan			
0002	Ministers of State	2,91.69	1,59.47	-1,32.22
	O	2,91.69		
Reasons for final saving have not been intimated (September 2009).				
105	Discretionary Grant by Ministers			
	Non Plan			
0002	Discretionary grant by Ministers	1,00.36	55.73	-44.63
	O	87.00		
	S	43.00		
	R	-29.64		
0003	Discretionary grant by State Ministers	36.00	12.00	-24.00
	O	40.00		
	R	-4.00		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).				
108	Tour Expenses			
	Non Plan			
0003	Tour expenses of State Ministers	30.00	5.05	-24.95
	O	30.00		
Reasons for final saving have not been intimated (September 2009).				
800	Other Expenditure			
	Non Plan			
0001	Ministers	94.63	82.17	-12.46
	O	1,25.50		
	S	15.00		
	R	-45.87		
0002	State Ministers	22.30	15.79	-6.51
	O	64.00		
	R	-41.70		
2052	Secretariat –General Services			
00				
090	Secretariat			
	Non Plan			
0016	Rajbhasha Bibhag	1,75.00	1,65.26	-9.74
	O	1,62.59		
	S	27.91		
	R	-15.50		
Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).				

**Grant No. 4 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
Plan	STATE PLAN			
0101	Rajbhasha Bibhag	16.36	16.36	0.00
	O	50.00		
	R	-33.64		
Reasons for anticipated saving have not been intimated (September 2009).				
0147	Modernisation of Secretariat Library and purchase of book	30.00	4.26	-25.74
	O	40.00		
	R	-10.00		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
2053	District Administration			
	00			
	094 Other Establishments			
Non Plan				
0008	Rajbhasha Establishment	17,26.70	16,74.41	-52.29
	O	18,61.52		
	R	-1,34.82		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
800	Other Expenditure			
Non Plan				
0001	Entertainment expenditure in District headquarters	1,05.43	82.53	-22.90
	O	35.00		
	R	70.43		
Reasons for augmentation of provision by re-appropriation and final saving have not been intimated (September 2009).				
2070	Other Administrative Services			
	00			
	106 Civil Defence			
Non Plan				
0003	Grants-in-aid to Bihar State Citizens and National Integration Council	63.03	37.05	-25.98
	O	63.03		
Reasons for final saving have not been intimated (September 2009).				
114	Purchase and Maintenance of transport.			
Non Plan				
0001	Maintenance of Govt. Aircrafts	18,36.61	9,45.29	- 8,91.32
	O	5,22.47		
	S	13,14.14		
Reasons for final saving have not been intimated (September 2009).				
115	Guest Houses, Government Hostels etc.			
Non Plan				
0002	Bihar Bhawan establishment	3,69.93	3,10.42	- 59.51
	O	3,33.51		
	S	49.50		
	R	-13.08		

The anticipated saving was attributed mainly to applying economy measures. Reasons for final saving have not been intimated (September 2009).

**Grant No. 4 conclud.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In lakhs of rupees)</b>		
2205 Art and Culture			
104 Archives			
Plan STATE PLAN			
0103 Publication series on the Glory of Bihar	1,00.00	37.89	-62.11
O	1,00.00		
Reasons for final saving have not been intimated (September 2009).			
3053 Civil Aviation			
80 General			
003 Training and Education			
Non Plan			
0001 Training and Education	1,98.43	1,66.48	-31.95
O	1,48.97		
S	49.46		
Reasons for final saving have not been intimated (September 2009).			

**Capital (Voted)**

(iv) In view of the final saving of Rs 8,66.37 lakh, Supplementary grant of Rs 4,70.33 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In lakhs of rupees)</b>		
5053 Capital Outlay on Civil Aviation			
02 Air Ports			
102 Aerodromes			
Plan STATE PLAN			
0101 Aerodromes	12,70.33	4,03.96	-8,66.37
O	8,00.00		
S	4,70.33		

Reasons for final saving have not been intimated (September 2009).

**Appropriation No. 5 GOVERNOR SECRETARIAT  
(ALL CHARGED)**

		<b>Total appropriation (In thousands of rupees)</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
<b>REVENUE</b>				
<b>Major Head</b>				
2012	President, Vice President/Governor, Administrator of Union Territories			
<b>Charged:</b>				
	<b>Original</b>	<b>3,62,26</b>	<b>4,09,86</b>	<b>5,80,54</b>
	<b>Supplementary</b>	<b>47,60</b>		<b>+1,70,68</b>
	<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>Nil</b>

**Notes and Comments -  
Revenue (Charged)**

- (i) The expenditure exceeded the appropriation by Rs 1,70,67,580; the excess is due to the fact that the cheques issued during 2007-08 against the allotment for the same year were accounted for by the Treasury and consequently in the books of Accountant General in the year 2008-09.



**Grant No. 6 ELECTION DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Head</b>				
2015 Elections				
<b>Voted:</b>				
<b>Original</b>	<b>26,72,00</b>	<b>1,03,32,29</b>	<b>69,76,98</b>	<b>-33,55,31</b>
<b>Supplementary</b>	<b>76,60,29</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>34,88,66</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 33,55.31 lakh, supplementary grant of Rs 76,60.29 lakh obtained in July 2008 (Rs 20,76.33 lakh) and December 2008 (Rs 55,83.96 lakh) proved excessive.
- (ii) Provision surrendered (Rs 34,88.66 lakh) exceeded the final saving (Rs 33,55.31 lakh) by Rs 1,33.35 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
2015 Elections				
00				
103	Preparation and Printing of Electoral rolls.			
Non Plan				
0001	Electoral rolls for Assembly Constituencies	23,49.28	23,49.28	0.00
	O	4,63.78		
	S	28,22.58		
	R	-9,37.08		
Reasons for anticipated saving have not been intimated (September 2009).				
105	Charges for conduct of elections to Parliament			
Non Plan				
0002	Bye-election of Lok-Sabha	1.99	1.68	-0.31
	O	2,50.00		
	R	-2,48.01		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				

**Grant No. 6 conclud.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>	
106 Charges for conduct of elections to State/Union Territory Legislature			
Non Plan			
0001 General Election of State Legislative Assembly	3,55.36	4,21.37	+66.01
O	0.20		
S	7,70.57		
R	-4,15.41		
Reasons for anticipated saving and final excess have not been intimated (September 2009).			
0003 Bye-Election to State Legislative Assembly	0.01	0.01	0.00
O	1,25.00		
R	-1,24.99		
Reasons for anticipated saving have not been intimated (September 2009).			
108 Issue of Photo Identity-Cards to Voters.			
Non Plan			
0001 Expenditure on Issue of Photo- Identity Cards to Voters.	7,86.66	7,86.66	0.00
O	13,10.00		
S	10,94.92		
R	-16,18.26		
Reasons for anticipated saving have not been intimated (September 2009).			
2015 Elections			
00			
102 Electoral Officers			
Non Plan			
0001 Headquarters Charges and General Establishment	5,73.43	6,48.01	+74.58
O	4,46.76		
S	1,29.09		
R	-2.42		
Reasons for anticipated saving and final excess have not been intimated (September 2009).			

**Grant No. 7 VIGILANCE DEPARTMENT  
(ALL VOTED)**

**Total grant      Actual      Excess+  
                                 expenditure      Saving -  
(In thousands of rupees)**

**REVENUE  
Major Head**

2070 Other Administrative Services

**Voted:**

<b>Original</b>	<b>12,63,31</b>	<b>17,77,46</b>	<b>12,87,68</b>	<b>- 4,89,78</b>
<b>Supplementary</b>	<b>5,14,15</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>2,50,32</b>

**Notes and Comments –  
Revenue (Voted)**

(i) In view of the final saving of Rs 4,89.78 lakh, the supplementary grant of Rs 5,14.15 lakh obtained in July 2008(Rs 5 lakh) and December 2008(Rs 2,54.15 lakh) and March 2009 (Rs 2,55.00 lakh) proved excessive.

(ii) Provision surrendered (Rs 2,50.32 lakh) fell short of the final saving (Rs 4,89.78 lakh) by Rs 2,39.46 lakh.

(iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>	

2070 Other Administrative Service  
00

104 Vigilance

Non Plan

0002 Cabinet (Vigilance) Department	1,65.78	1,65.78	0.00
O	1,81.24		
S	19.00		
R	- 34.46		

Reasons for anticipated saving have not been intimated (September 2009).

0010 Recoupment of Bribe Money	18.41	3.56	- 14.85
O	20.00		
R	- 1.59		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Plan STATE PLAN

0103 Technical controller cell	2,78.62	58.62	- 2,20.00
S	4,40.00		
R	- 1,61.38		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

**Grant No. 8 ART, CULTURE AND YOUTH DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Heads</b>				
2204	Sports and Youth Services			
2205	Art and Culture			
2251	Secretariat-Social Services			
<b>Voted:</b>				
<b>Original</b>		<b>33,08,02</b>	<b>38,62,28</b>	<b>29,59,03</b>
<b>Supplementary</b>		<b>5,54,26</b>		<b>-9,03,25</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>1,90,65</b>
<b>CAPITAL</b>				
<b>Major Head</b>				
4202	Capital Outlay on Education, Sports, Art and Culture			
<b>Voted:</b>				
<b>Original</b>		<b>20,99,00</b>	<b>45,49,00</b>	<b>38,94,10</b>
<b>Supplementary</b>		<b>24,50,00</b>		<b>-6,54,90</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>Nil</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 9,03.25 lakh, supplementary grant of Rs 5,54.26 lakh obtained in July 2008 (Rs 70.27 lakh), December 2008(Rs 3,33.99 lakh) and March 2009 (Rs 1,50.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 1,90.65 lakh) fell short of final saving (Rs 9,03.25 lakh) by Rs 7,12.60 lakh.

**Grant No. 8 contd.**

(iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>		
2204	Sports and Youth Services			
00				
101	Physical Education			
Non Plan				
0001	Physical Education	1,52.56	1,34.99	-17.57
	O	1,58.90		
	R	- 6.34		
Reasons of anticipated as well as final saving have not been intimated (September 2009).				
102	Youth Welfare Programmes for Students			
Non Plan				
0002	N.C.C.-Senior Branch	3,78.86	3,20.26	-58.60
	O	3,81.51		
	R	-2.65		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
0005	N.C.C.-Camp Expenditure	1,05.29	68.74	-36.55
	O	1,27.00		
	R	-21.71		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
Plan CENTRALLY SPONSORED SCHEME				
0601	Youth Welfare for students	20.00	0.00	-20.00
	O	20.00		
Reasons for non-utilisation of the entire provision of funds have not been intimated (September 2009).				
104	Sports and Games			
Non Plan				
0001	Sports and Games	3,31.35	2,88.39	-42.96
	O	3,53.15		
	R	-21.80		
Plan CENTRALLY SPONSORED SCHEME				
0602	National Service Scheme	94.50	77.58	-16.92
	O	94.50		
Reasons for final saving have not been intimated (September 2009).				
Plan STATE PLAN				
0102	Sports and Games	6,31.00	4,45.00	-1,86.00
	O	2,93.00		
	S	3,38.00		
Reasons for final saving have not been intimated (September 2009).				

**Grant No. 8** contd.

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>		
2205	Art and Culture			
00				
101	Fine Arts Education			
Plan	STATE PLAN			
0101	Institutions attached to Fine Arts	2,92.00	1,77.71	-1,14.29
	O	2,92.00		
	Reasons for final saving have not been intimated (September 2009).			
102	Promotion of Art and Culture			
Plan	STATE PLAN			
0101	Promotion of Art and Culture	50.00	19.72	-30.28
	O	50.00		
	Reasons for final saving have not been intimated (September 2009).			
103	Archaeology			
Non Plan				
0001	Directorate of Archaeology	70.35	66.03	-4.32
	O	1,29.55		
	R	-59.20		
	Reasons for anticipated as well as final saving have not been intimated (September 2009).			
Plan	STATE PLAN			
0101	Directorate of Archaeology	60.00	12.50	-47.50
	O	60.00		
	Reasons for final saving have not been intimated (September 2009).			
107	Museums			
Non Plan				
0001	Museums	4,04.49	3,71.17	-33.32
	O	4,44.75		
	R	-40.26		
	Reasons for anticipated as well as final saving have not been intimated (September 2009).			
Plan	STATE PLAN			
0101	Museums	2,00.00	1,07.27	-92.73
	O	2,00.00		

Reasons for final saving have not been intimated (September 2009).

**Capital (Voted)**

- (iv) In view of the final saving of Rs 6,54.90 lakh, supplementary grant of Rs 24,50.00 lakh obtained in July 2008 (Rs 5,00.00 lakh) and December 2008 (Rs 19,50.00 lakh) proved excessive.
- (v) No part of the final saving has been surrendered.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>		<b>Grant No. 8 conclud.</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
				<b>(In lakhs of rupees)</b>	
4202	Capital Outlay on Education, Sports , Art and Culture				
04	Art and Culture				
800	Other Expenditure				
Plan	STATE PLAN				
0101	Expenditure on Virasat Sanrakshan area (Finance Commission)		10,00.00	3,60.78	-6,39.22
	O		10,00.00		

Reasons for final saving have not been intimated (September 2009).

**Grant No. 9 CO-OPERATIVE DEPARTMENT  
(ALL VOTED)**

**Total grant      Actual  
expenditure      Excess+  
(In thousands of rupees)      Saving -**

**REVENUE**

**Major Heads**

2401 Crop Husbandry

2425 Co-operation

3451 Secretariat-Economic Services

**Voted:**

<b>Original</b>	<b>1,32,06,15</b>	<b>3,08,66,92</b>	<b>2,85,33,15</b>	<b>- 23,33,77</b>
-----------------	-------------------	-------------------	-------------------	-------------------

<b>Supplementary</b>	<b>1,76,60,77</b>			
----------------------	-------------------	--	--	--

<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>23,34,98</b>
--	--	--	--	-----------------

**CAPITAL**

**Major Heads**

4425 Capital Outlay on Co-operation

6425 Loans for Co-operation.

**Voted:**

<b>Original</b>	<b>31,11,45</b>	<b>59,26,45</b>	<b>44,71,10</b>	<b>- 14,55,35</b>
-----------------	-----------------	-----------------	-----------------	-------------------

<b>Supplementary</b>	<b>28,15,00</b>			
----------------------	-----------------	--	--	--

<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>14,55,35</b>
--	--	--	--	-----------------

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of Rs 23,33.77 lakh, supplementary grant of Rs 1,76,60.77 lakh obtained in July 2008 (Rs 1,14,02.51 lakh) and December 2008 (Rs 62,58.26 lakh) proved excessive.
- (ii) Provision surrendered (Rs 23,34.98 lakh) exceeded the final saving (Rs 23,33.77 lakh) by Rs 1.21 lakh.



**Grant No. 9 contd.**

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>	
2425 Co-operation 00			
107 Assistance to Credit Co-operatives Plan STATE PLAN			
0138 Grants in Aid to State Co-operative	26,29.25	26,29.25	0.00
O	1,00.00		
S	41,46.00		
R	-16,16.75		

The anticipated saving was attributed to reduction in Plan outlay.

108 Assistant to other Co-operatives Plan CENTRALLY SPONSORED SCHEME			
0604 Grant-in-Aid to Central Co-operative Banks for Consolidated Co-operative Dev. Project.	14.03	14.03	0.00
O	1,78.48		
R	-1,64.45		

The anticipated saving was attributed to non-requisition of funds.

Plan STATE PLAN			
0107 Grant-in-Aid to Central Co-operative Banks for Consolidated Co-operative Dev. Project.	14.03	14.03	0.00
O	1,78.50		
R	-1,64.47		

The anticipated saving was attributed to reduction in Plan outlay.

**Capital (Voted)**

(iv) In view of the final saving of Rs 14,55.35 lakh, supplementary grant of Rs 28,15.00 lakh obtained in July 2008 (Rs 9,00.00 lakh) and December 2008 (Rs 19,15.00 lakh) proved excessive.

(v) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>	
4425 Capital Outlay on Co-operation 00			
051 Under State Plan Construction, Group Head			
Plan STATE PLAN			
0101 Construction of Co-operative Training Institute	0.00	0.00	0.00
O	45.00		
R	-45.00		

Non-utilisation of entire provision of fund was attributed to reduction in Plan outlay.

**Grant No. 9 conclud.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
6425 00	Loans for Co-operation		
108 Plan	Loans to other Co-operatives CENTRALLY SPONSORED SCHEME		
0612	Loans for Central Co-operative Banks for Consolidated Co-operative Development Project	6.75	6.75
	O	14,06.75	
	R	- 14,00.00	0.00

Reason for anticipated and final saving was attributed to late receipt of sanction of implementation of the Project from NCDC in Kaimur and other Districts.

**Grant No. 10 ENERGY DEPARTMENT  
(ALL VOTED)**

**Total grant      Actual      Excess+  
expenditure      Saving -  
(In thousands of rupees)**

**REVENUE**

**Major Heads**

2045 Other Taxes and Duties on Commodities and Services

2059 Public Works

2801 Power

2810 Non-Conventional Sources of Energy

3451 Secretariat-Economic Services

**Voted:**

<b>Original</b>	<b>7,39,92,90</b>	<b>7,41,60,01</b>	<b>7,38,80,85</b>	<b>- 2,79,16</b>
-----------------	-------------------	-------------------	-------------------	------------------

<b>Supplementary</b>	<b>1,67,11</b>			
----------------------	----------------	--	--	--

**Amount surrendered during the year**

**(31<sup>st</sup> March 2009)**

**2,56,23**

**CAPITAL**

**Major Heads**

4059 Capital Outlay on Public Works

4801 Capital Outlay on Power Projects

6801 Loans for Power Projects

**Voted:**

<b>Original</b>	<b>11,41,98,88</b>	<b>13,62,22,88</b>	<b>8,41,47,19</b>	<b>-5,20,75,69</b>
-----------------	--------------------	--------------------	-------------------	--------------------

<b>Supplementary</b>	<b>2,20,24,00</b>			
----------------------	-------------------	--	--	--

**Amount surrendered during the year**

**(31<sup>st</sup> March 2009)**

**5,21,34,06**

**Notes and Comments -**

**Revenue (Voted)**

(i) In view of the final saving of Rs 2,79.16 lakh, supplementary grant of Rs 1,67.11 lakh obtained in December 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (Rs 2,56.23 lakh) fell short of the final saving (Rs 2,79.16 lakh) by Rs 22.93 lakh.

**Grant No. 10 contd.**

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>		
2801	Power			
80	General			
800	Other Expenditure			
Non Plan				
0001	Bihar Electricity Regulatory Commission	25.00	0.00	-25.00
	O	1,00.00		
	R	- 75.00		
Reasons for anticipated as well as final saving have not been intimated (September 2009)				
2810	Non Conventional Sources of Energy			
60	Others			
800	Other Sources of Energy			
Plan STATE PLAN				
0101	Non conventional sources of energy Grants-in-aid	1,50.00	1,50.00	0.00
	O	3,00.00		
	R	- 1,50.00		

Reasons for anticipated saving have not been intimated (September 2009)

**Capital (Voted)**

(iv) In view of the final saving of Rs 5,20,75.69 lakh, supplementary grant of Rs 2,20,24.00 lakh obtained in July 2008 (Rs 40,00.00 lakh) and December 2008 Rs 1,80,24.00 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.

(v) Provision surrendered Rs 5,21,34.06 lakh exceeded the final saving Rs 5,20,75.69 lakh by Rs 58.37 lakh.

**Grant No. 10** conclud.

(vi) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4801 Capital Outlay on Power Projects			
05 Transmission and Distribution			
800 Other Expenditure			
Plan STATE PLAN			
0101 Rashtriya Sam Vikas Yojna	4,00,00.00	4,00,00.00	0.00
O	8,54,86.00		
R	-4,54,86.00		

Reasons for anticipated saving was attributed to non-release of fund from Govt. of India.

6801 Loan for Power Projects			
00			
201 Hydel Generation			
Plan STATE PLAN			
0105 Loans to Bihar State Jal Vidyut Nigam (NABARD)	9,34.72	9,34.72	0.00
O	37,84.00		
R	-28,49.28		

Reasons for anticipated saving have not been intimated (September 2009).

800 Other Loans to Electricity Boards			
Plan STATE PLAN			
0101 Loans to Bihar State Electricity Board	56,09.23	56,09.23	0.00
O	48,23.38		
S	40,00.00		
R	-32,14.15		

Reasons for anticipated saving have not been intimated (September 2009).

0104 Loan to Bihar State Hydro Electric Corporation	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		

Reasons for non-utilisation of entire provision have not been intimated (September 2009).

(vii) Excess (Rs 25 lakh or 10 per cent of the provision) whichever is more occurred mainly under:

4059 Capital Outlay on Public Works			
80 General			
001 Direction and Administration			
Non Plan			
0001 Electric Execution	3,99.98	4,58.36	+58.38
O	4,00.00		
R	-0.02		

Reasons for anticipated saving and final excess have not been intimated (September 2009).

**Grant No. 11 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE  
DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Heads</b>				
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
2251	Secretariat-Social Services			
<b>Voted:</b>				
<b>Original</b>		<b>49,34,47</b>	<b>58,65,47</b>	<b>47,81,00</b>
<b>Supplementary</b>		<b>9,31,00</b>		
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>8,09,88</b>

**CAPITAL  
Major Heads**

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

<b>Voted:</b>				
<b>Original</b>		<b>4,35,00</b>	<b>14,35,00</b>	<b>14,35,00</b>
<b>Supplementary</b>		<b>10,00,00</b>		
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>Nil</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 10,84.47 lakh, supplementary grant of Rs 9,31.00 lakh obtained in December 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 8,09.88 lakh) fell short of the final saving (Rs 10,84.47 lakh) by Rs 2,74.59 lakh.

**Grant No. 11** conclud.

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
03 Welfare of Backward Classes			
277 Education			
Plan CENTRALLY SPONSORED SCHEME			
0606 Hostel for students –Major construction works	56.50	0.00	-56.50
O	56.50		
0607 Hostel for Girl student –Major construction works	56.50	0.00	-56.50
O	56.50		
Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September 2009).			
Plan STATE PLAN			
0101 Education	19,71.36	19,32.09	-39.27
O	16,67.40		
S	9,31.00		
R	-6,27.04		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0107 Hostel for students- Major Construction Works (50:50)	0.00	0.00	0.00
O	56.50		
R	-56.50		
0108 Hostel for girl students – Major Construction Works- State Share (50:50)	0.00	0.00	0.00
O	56.50		
R	-56.50		
Non –utilisation of the entire provision in the above two cases have not been intimated (September 2009).			
2251 Secretariat- Social Services			
090 Secretariat			
Non Plan			
0024 BC and most BC Welfare Department.	84.66	84.22	-0.44
O	1,23.03		
R	-38.37		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			

**Grant No. 12 FINANCE DEPARTMENT  
(ALL VOTED)**

**Total grant      Actual  
expenditure      Excess+  
(In thousands of rupees)      Saving -**

**REVENUE**

**Major Heads**

2047 Other Fiscal Services  
2048 Appropriation for reduction or  
avoidance of Debt.  
2052 Secretariat- General Services  
2054 Treasury and Accounts Administration.  
2058 Stationery and Printing  
2070 Other Administrative Services  
2501 Special Programmes for Rural Development

**Voted:**

<b>Original</b>	<b>1,23,49,40</b>	<b>2,74,09,61</b>	<b>2,38,93,72</b>	<b>-35,15,89</b>
<b>Supplementary</b>	<b>1,50,60,21</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>22,13,06</b>

**CAPITAL**

**Major Heads**

4047 Capital Outlay on other Fiscal Services  
4058 Capital Outlay on Stationery and Printing  
7055 Loans for Road Transport  
7610 Loans to Government Servants, etc.

**Voted:**

<b>Original</b>	<b>15,10,00</b>	<b>21,70,00</b>	<b>7,19,20</b>	<b>-14,50,80</b>
<b>Supplementary</b>	<b>6,60,00</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>7,36,29</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of Rs 35,15.89 lakh, supplementary grant of Rs 1,50,60.21 lakh obtained in July 2008 (Rs 4,33.00 lakh), in December 2008 (Rs 1,44,87.91 lakh) and March 2009 (Rs 1,39.30 lakh) proved excessive.
- (ii) Provision surrendered (Rs 22,13.06 lakh) fell short of the final saving (Rs 35,15.89 lakh) by Rs 13,02.83 lakh.



**Grant No. 12 contd.**

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>	
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0021 Secretariat Building Establishment	37.95	1.95	-36.00
O	37.95		

Reasons for final saving have not been intimated (September 2009).

Plan STATE PLAN			
0148 Renovation and Modernisation of Finance Department	2,11.16	0.00	-2,11.16
S	2,11.16		

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

092 Other Offices			
Non Plan			
0006 State Administrative Audit-District Charges	8,80.66	8,51.61	-29.05
O			7,27.09
S			2,20.59
R			- 67.02

Reasons for anticipated saving as well as final saving have not been intimated (September 2009).

0010 Institutional Finance and Programme Implementation Department (For programme implementation)	7.54	3.45	-4.09
O			60.51
R			-52.97

Reasons for anticipated as well as final saving have not been intimated (September 2009).

2054 Treasury and Accounts Administration			
00			
097 Treasury Establishment			
Non Plan			
0001 Treasury and Other sub-treasury	12,12.75	12,07.53	-5.22
O			15,83.12
R			- 3,70.37

Reasons for anticipated as well as final saving have not been intimated (September 2009).

**Grant No. 12 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>	
098 Local Fund Audit			
Non Plan			
0001 Local Fund Audit	11,74.46	1,74.59	-9,99.87
O	11,74.46		
Reasons for final saving have not been intimated (September 2009).			
800 Other Expenditure			
Non Plan			
0001 Maintenance of Provident Fund	5,24.91	5,21.63	-3.28
Accounts			
O	6,61.99		
R	-1,37.08		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
Plan STATE PLAN			
0102 Bihar Revenue Administration	10,28.00	10,28.00	0.00
Intranet (Brain Project)			
O	12,89.00		
R	-2,61.00		
Anticipated saving was attributed to non-submission of bills against works by Bihar State Electronics Development Corporation Limited, Patna.			
2058 Stationery and Printing			
00			
101 Purchase and Supply of Stationery Stores			
Non Plan			
0001 Stationary Office	68.56	1,01.41	+32.85
O	1,44.28		
R	- 75.72		
Anticipated saving was attributed to non-receipt of A.C.P. orders, economy adopted in expenditure, saving under vehicle fuel and maintenance, etc. Reasons for final excess have not been intimated (September 2009).			
102 Printing, Storage and Distribution of Forms			
Non Plan			
0001 Forms Press, Gaya	2,26.04	2,21.56	-4.48
O	4,50.13		
S	1.75		
R	-2,25.84		
Reasons for anticipated saving as well as final saving have not been intimated (September 2009).			
103 Government Presses			
Non Plan			
0001 Bihar Secretariat Press	5,96.08	5,82.88	-13.20
O	8,06.89		
R	-2,10.81		
Non-receipt of electric Bills, non-supply of liveries, non-sitting of purchase committee, non-movement of vehicles, non-receipt of Bills through departments, non-recruitment on post and ACP were the reasons for anticipated savings but no reasons for final saving have been intimated (September 2009).			

**Grant No. 12 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
2501 Special Programmes for Rural Development			
01 Integrated Rural Development Programme			
800 Other Expenditure			
Plan STATE PLAN			
0103 Bihar Rural Livelihood Project (Sponsored by World Bank)	20,69.72	20,59.52	-10.20
O	27,00.00		
R	-6,30.28		

Anticipated saving was attributed to non-expenditure of adequate fund under the project. Reasons for final saving have not been intimated.

**Capital (Voted)**

- (iv) In view of the final saving of Rs 14,50.80 lakh, supplementary grant of Rs 6,60.00 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 7,36.29 lakh) fell short of the final saving (Rs 14,50.80 lakh) by Rs 7,14.51 lakh.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
4047 Capital Outlay on other Fiscal Services			
00			
800 Other Expenditure			
Plan STATE PLAN			
0102 Building of rooms in Treasury/Sub Treasury	6,60.00	0.00	-6,60.00
S	6,60.00		

Reasons for non-utilisation of the entire provision have not been intimated (September 2009)

4058 Capital Outlay on Stationery and Printing			
00			
103 Government Presses			
Plan STATE PLAN			
0101 Machine and Equipments Modernisation Scheme for Government Press, Gulzarbag	0.00	0.00	0.00
O	3,00.00		
R	-3,00.00		

Non-utilisation of the entire provision was attributed mainly to non-implementation of the scheme.

**Grant No. 12 conclud.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
7610 Loans to Government Servants, etc.			
00			
201 House Building Advances			
Non Plan			
0001 House Building Advance to Government Servants	2,26.53	2,26.53	0.00
O	5,00.00		
R	-2,73.47		
Anticipated saving was attributed to non-receipt of application.			
202 Advances for purchase of Motor Conveyances			
Non Plan			
0002 Advances to Government Servant for purchase of Motor Cycle	14.94	14.94	0.00
O	50.00		
R	-35.06		
Anticipated saving was attributed to non-receipt of proposals.			
0003 Advance for purchase of Motor- Car to Ministers etc.	24.00	0.00	-24.00
O	40.00		
R	-16.00		
Anticipated saving was attributed to non-receipt of proposals. Reasons for final saving have not been intimated (September 2009).			
0004 Advance to Members of Legislatures for purchase of motor conveyances	1,02.00	71.49	-30.51
O	2,00.00		
R	- 98.00		
Anticipated saving was attributed to non-receipt of proposals. Reasons for final saving have not been intimated (September 2009).			

**Appropriation No. 13 INTEREST PAYMENT  
(ALL CHARGED)**

		<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Head</b>				
2049	Interest Payments			
	<b>Charged:</b>			
	<b>Original</b>	37,96,03,70	37,96,03,70	37,52,94,42
	<b>Supplementary</b>	Nil		- 43,09,28
	<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>21,93,69</b>

**Notes and Comments -  
Revenue (Charged)**

- (i) Provision surrendered (Rs 21,93.69 lakh) fell short of the final saving (Rs 43,09.28 lakh) by Rs 21,15.59 lakh.
- (ii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>		<b>Total appropriation.</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>		
2049	Interest Payments			
01	Interest On Internal Debt			
115	Interest on Ways & Means Advances from Reserve Bank of India			
	Non Plan			
0001	Interest on Ways & Means Advances from Reserve Bank of India	75.00	7.10	-67.90
	O	3,00.00		
	R	- 2,25.00		
	Reasons for anticipated as well as final saving have not been intimated (September 2009).			
200	Interest on other Internal Debts			
	Non Plan			
0001	Interest on Loans received from NABARD	19,17.08	10,31.78	-8,85.30
	O	36,23.51		
	R	-17,06.43		
	Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0002	Interest on Loans from the NCDC and Central Warehousing	2,82.59	2,82.59	0.00
	O	4,50.00		
	R	-1,67.41		
	Reasons for anticipated saving have not been intimated (September 2009).			

**Appropriation No. 13 contd.**

<b>Head</b>		<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>		
305	Management of Debt			
	Non Plan			
0001	Expenditure connected with Old Loans	2,40.00	1,37.86	-1,02.14
	O	2,40.00		
0002	Expenditure connected with New Loans	2,20.24	0.00	-2,20.24
	O	2,20.24		
In the above two cases, reasons for final saving have not been intimated (September 2009).				
04	Interest on Loans and Advances from Central Government.			
101	Interest on Loans for State/Union Territory Plan Schemes			
	Non Plan			
0002	Interest on Block Loans received from 1989-1990	1,07,46.66	0.00	-1,07,46.66
	O	1,07,46.66		
104	Interest on Loans for Non-Plan Schemes			
	Non Plan			
0007	Interest on Loan for payment of sugarcane producer	75.44	0.00	-75.44
	O	75.44		
In the above two cases, reasons for non-utilisation of the entire provision have not been intimated (September 2009).				
109	Interest on Consolidated State Plan Loans in terms of recommendations of the 12th Finance Commission			
	Non Plan			
0001	Interest on Consolidated Debt	4,90,79.15	57,23.11	-4,33,56.04
	O	4,90,79.15		
60	Interest on Other Obligations			
701	Miscellaneous			
	Non Plan			
0002	Interest on Bonds issued as compensation to Zamindars	68.60	-9.39	-77.99
	O	68.60		
In the above two cases, reasons for final saving have not been intimated (September 2009).				
0003	Expenditure under miscellaneous legal judgement	3,32.41	3,18.07	-14.34
	O	4,00.00		
	R	-67.59		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				

**Appropriation No. 13 conclud.**

<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
	<b>(In lakhs of rupees)</b>		
2049	Interest Payments		
04	Interest On Loans and Advances from Central Government		
101	Interest on Loans for State/Union Territory Plan Schemes		
Non Plan			
0001	Interest on 15 Years Consolidated Block Loans, 1990	0.00	6,35,95.97
			+6,35,95.97

Reasons for incurring expenditure without budget provision have not been intimated (September 2009).

**Appropriation No. 14 REPAYMENT OF LOANS  
(ALL CHARGED)**

		<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>CAPITAL</b>				
<b>Major Heads</b>				
6003	Internal Debt of the State Government.			
6004	Loans and Advances from the Central Government.			
<b>Charged:</b>				
<b>Original</b>	<b>16,76,21,42</b>	<b>16,83,41,15</b>	<b>16,82,27,65</b>	<b>-1,13,50</b>
<b>Supplementary</b>	<b>7,19,73</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>29,24,73</b>

**Notes and Comments -**

**Capital(Charged)**

- (i) In view of the final saving of Rs 1,13.50 lakh, supplementary appropriation of Rs 7,19.73 lakh obtained in December 2008 (Rs 6,88.76 lakh) and March 2009 (Rs 30.97 lakh) proved excessive.
- (ii) Provision surrendered (Rs 29,24.73 lakh) was in excess of the final saving (Rs 113.50 lakh) by Rs 28,11.23 lakh.
- (iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>		<b>Total appropriation.</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>		
6003	Internal Debt of the State Government.			
00				
105	Loans from the National Bank for Agricultural and Rural Development			
<b>Non Plan</b>				
0001	Loans from the National Bank for Agricultural and Rural Development	35,89,98	33,74.38	-2,15.60
	O	33,04.97		
	S	6,79.24		
	R	- 3,94.23		

Reasons for anticipated as well as final saving have not been intimated (September 2009).



		<b>Appropriation No.. 14 conclud.</b>		
<b>Head</b>		<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>		
6003	Internal Debt of the State Government			
00				
103	Loans from Life Insurance Corporation of India			
Non Plan				
0001	Loan from Life Insurance Corporation of India	10.52	2,26.12	+2,15.60
	O	10.52		
Reasons for final excess have not been intimated (September 2009).				
106	Compensation and other Bonds			
Non Plan				
0002	Compensation Bonds on account of Zamindari Abolition	0.00	4,35.13	+4,35.13
	O	75.08		
	R	-75.08		
Reasons for anticipated saving and final excess have not been intimated (September 2009).				
6004	Loans and Advances from the Central Government			
02	Loans for State Plan Schemes			
101	Block Loans			
Non Plan				
0001	Block Loans Received From 1989-90	32,27.23	4,17,20.67	+3,84,93.44
	O	32,27.23		
Reasons for incurring excess expenditure beyond budget provision have not been intimated (September 2009).				
105	State Plan Loans consolidated in terms of recommendations of the 12 <sup>th</sup> Finance Commission			
Non Plan				
0001	Consolidated Loan	3,60,38.06	0.00	-3,60,38.06
	O	3,84,93.45		
	R	-24,55.39		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				

**Grant No. 15 PENSION**

	<b>Total grant/ appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In thousands of rupees)</b>		
<b>REVENUE</b>			
<b>Major Head</b>			
2071 Pensions and other Retirement Benefits			
<b>Voted:</b>			
<b>Original</b>	<b>34,35,46,07</b>	<b>34,35,52,77</b>	<b>34,81,24,20</b>
			<b>+45,71,43</b>
<b>Supplementary</b>	<b>6,70</b>		
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>3,99</b>
<b>Charged:</b>			
<b>Original</b>	<b>2,90,72</b>	<b>2,90,72</b>	<b>27,47</b>
			<b>-2,63,25</b>
<b>Supplementary</b>	<b>Nil</b>		
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>3</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) The expenditure exceeded the grant by Rs 45,71,43,271 which requires regularisation.
- (ii) In view of the final excess of Rs 45,71.43 lakh, Supplementary grant of Rs 6.70 lakh obtained in December 2008 proved inadequate and surrender of Rs 3.99 lakh on 31<sup>st</sup> March 2009 proved injudicious.
- (iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In lakhs of rupees)</b>		
2071 Pensions and Other Retirement Benefits			
01 Civil			
109 Pensions to Employees of State aided Educational Institutions			
Non Plan			
0001 Pensions to the Employees of Non-Government Schools	38.94	0.00	-38.94
O	38.94		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
111 Pension to Legislators			
Non Plan			
0002 Pensions to the Ex-members of Bihar Legislative Council	1,30.68	3,77.26	+2,46.58
O	1,30.68		

Reasons for final excess have not been intimated (September 2009).

Head	Grant No.15 conclud.		Actual expenditure (In lakhs of rupees)	Excess + Saving -
	Total grant			
115	Leave Encashment Benefits			
	Non Plan			
0002	Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died after 15.11.2000	14,66.66	37,59.34	+22,92.68
	O	14,66.66		

Reasons for final excess have not been intimated (September 2009).

#### Revenue (Charged)

(iv) Provision surrendered (Rs 0.03 lakh) fell short of the final saving (Rs2,63.25 lakh) by Rs 2,63.22 lakh.

(v) Saving (Rs 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

2071 Pension and Other Retirement Benefits

01 Civil

106 Pensionary charges in respect of High Court Judges

Non Plan

0001	Contribution due to Judges of High Court under Article 290 of the Constitution of India	2,63.22	0.00	-2,63.22
	O	2,63.22		

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).



**Grant No. 16 contd.**

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2015 Elections 00			
109 Charges for conduct of election to Panchayats/Local Bodies			
Non Plan			
0002 Election of District Boards/ Panchayat Samiti/Gram Panchayat	5,61.93	9,43.07	+3,81.14
O	5,00.01		
S	50.81		
R	11.11		

Augmentation of provision by reappropriation Rs 60.30 lakh and supplementary grant of Rs 50.81 lakh proved inadequate and surrender of Rs 49.19 lakh on 31<sup>st</sup> March proved injudicious. Reasons for final excess have not been intimated (September 2009).

2515 Other Rural Development Programmes

00

001 Direction and Administration

Non Plan

0003 District Panchayat Establishment	85,69.57	80,75.30	-4,94.27
S	90,26.31		
R	-4,56.74		

The anticipated saving was attributed to reduction of allowances of Dafadar. Reasons for final saving was attributed to less traveling and non-receipt of demand on account of LTC.

Plan STATE PLAN

0104 Expenditure of Training of Employees	6,24.80	5,53.19	-71.61
O	40.80		
S	6,00.00		
R	-16.00		

Reasons for anticipated saving was attributed to less training expenditure allotted to Districts. Reasons for final saving have not been intimated (September 2009).

196 Assistance to Zila Parishads/  
District level Panchayats.

Plan STATE PLAN

0106 Fixed Allowances for Elected Representative of Zila Parishads	60.72	53.45	-7.27
S	1,10.31		
R	-49.59		

Anticipated saving was attributed to non-demand of fund from Districts. Reasons for final saving have not been initiated (September 2009).

		Grant No. 16 contd.		
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
197	Assistance to Block Panchayats/ Intermediate Level Panchayats.			
Plan	STATE PLAN			
0103	Fixed Allowances for Elected Representative of Panchayat Samiti	5,89.77	5,89.77	0.00
	S	8,65.06		
	R	-2,75.29		
Anticipated saving was attributed to non-demand of fund from Districts.				
198	Assistance to Gram Panchayats			
Non Plan				
0004	Remuneration to Clerk-cum- Cashier in Gram Panchayats	6,98.29	0.00	-6,98.29
	S	30,46.68		
	R	-23,48.39		
The anticipated saving was attributed to non-recruitment of Clerk-cum-Cashier in Gram Panchayats. Reasons for final saving have not been intimated (September 2009).				
Plan	STATE PLAN			
0105	Fixed Allowances for Elected Representative of Gram Panchayats	29,88.84	26,84.46	-3,04.38
	S	41,20.84		
	R	-11,32.00		
The anticipated saving was attributed to non-demand of fund from Districts. Reasons for final saving have not been intimated (September 2009).				
0106	Fixed Allowance for Elected Representative of Gram Court	29,83.22	26,17.58	-3,65.64
	S	41,20.84		
	R	-11,37.62		
The anticipated saving was attributed to non-demand of fund from Districts. Reasons for final saving have not been intimated (September 2009).				
800	Other Expenditure			
Non Plan				
0012	Gram Kachahari ke vibhinn madon hetu	44,83.34	40,06.89	-4,76.45
	O	45,70.02		
	R	-86.68		
The anticipated saving was attributed to less expenditure of payment to District Gram Kachahari Nayaymitra and Gram Kachahari Sachiv. Reasons for final saving have not been intimated (September 2009).				
Plan	STATE PLAN			
0113	Picharha Prakshetra Vikash Cosh Yojna	4,51,91.86	4,50,88.44	-1,03.42
	O	5,42,00.00		
	S	1,39,75.00		
	R	-2,29,83.14		
The anticipated saving was attributed to non-sanction of the project and non-receipt of fund from Govt. of India. Reasons for final saving have not been intimated (September 2009).				

**Grant No. 16** conclud.

**Capital (Voted)**

- (iv) In view of the final saving of Rs 87,54.20 lakh, supplementary grant of Rs 87,54.20 lakh in December 2008 proved wholly unnecessary and could have been restricted to token amount where necessary.
- (v) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more ) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
4515 Capital Outlay on other Rural Development Programmes			
00			
101 Panchayati Raj			
Plan STATE PLAN			
0101 Panchayati Raj	0.00	0.00	0.00
S	87,54.20		
R	-87,54.20		

Non-utilisation of the entire provision was attributed to non-sanction of the project.

**Grant No. 17 COMMERCIAL TAX DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Head</b>				
2040	Taxes on Sales, Trade etc.			
	<b>Voted:</b>			
	<b>Original</b>	<b>43,81,86</b>	<b>46,30,25</b>	<b>+37,75</b>
	<b>Supplementary</b>	<b>2,48,39</b>		
	<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>9,01,65</b>
<b>CAPITAL-</b>				
<b>Major Head</b>				
4047	Capital Outlay on Other Fiscal Services			
	<b>Original</b>	<b>3,35,00</b>	<b>3,35,00</b>	<b>-21,43</b>
	<b>Supplementary</b>			
	<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>1,00</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) The expenditure exceeded the grant by Rs 37,74,580 which requires regularisation.
- (ii) In view of the final excess of Rs 37.75 lakh, supplementary grant of Rs 2,48.39 lakh obtained in July 2008 (Rs 59.63 lakh) and March 2009 (Rs 1,88.76 lakh) proved inadequate and surrender of Rs 9,01.65 lakh on 31<sup>st</sup> March 2009 proved injudicious.



**Grant No. 17** conclud.

- (iii) Saving (Rs10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2040 Taxes on Sales, Trade etc.			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendent	3,51.27	3,39.59	-11.68
O	3,78.72		
S	35.15		
R	-62.60		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0004 Commercial Tax Authority	17.24	17.24	0.00
O	45.05		
S	1.13		
R	-28.94		

The anticipated saving was attributed to less payment of pay and other allowances.

**Capital (Voted)**

- (iv) Provision surrendered (Rs 1.00 lakh) fell short of the final saving (Rs 21.43 lakh) by Rs 20.43 lakh.

**Grant No. 18 FOOD AND CONSUMER PROTECTION DEPARTMENT  
(ALL VOTED)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In thousands of rupees)</b>		
<b>REVENUE</b>			
<b>Major Heads</b>			
2408	Food Storage and Warehousing		
3451	Secretariat-Economic Services		
3456	Civil Supplies		
<b>Voted:</b>			
<b>Original</b>	<b>68,28,83</b>	<b>2,15,22,95</b>	<b>1,92,79,50</b>
<b>Supplementary</b>	<b>1,46,94,12</b>		<b>-22,43,45</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>21,18,71</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 22,43.45 lakh, supplementary grant of Rs 1,46,94.12 lakh obtained in July 2008 (Rs 23,12.41 lakh), December 2008 (Rs 63,53.76 lakh) and March 2009 (Rs 60,27.95 lakh) proved excessive.
- (ii) Provision surrendered (Rs 21,18.71 lakh) fell short of the final saving (Rs 22,43.45 lakh) by Rs 1,24.74 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In lakhs of rupees)</b>		
2408	Food Storage and Warehousing		
01	Food		
101	Procurement and Supply		
<b>Non Plan</b>			
0001	Subsidy to farmers in addition to minimum backing price for procurement	9,01.88	9,01.88
	O	17,50.00	
	R	-8,48.12	

Out of the anticipated saving of Rs 8,48.12 lakh, saving of Rs 4,37.50 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of Rs 4,10.62 lakh have not been intimated (September 2009).

Plan	STATE PLAN		
0103	Economic Assistant to subsidy to farmers in addition to minimum backing price for procurement	50,00.00	50,00.00
	S	62,50.00	
	R	-12,50.00	

Reasons for anticipated saving have not been intimated (September 2009).

**Grant No. 19 ENVIRONMENT AND FOREST DEPARTMENT  
(ALL VOTED)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>	
<b>REVENUE</b>			
<b>Major Heads</b>			
2406 Forestry and Wild Life			
3451 Secretariat-Economic Services			
<b>Voted:</b>			
<b>Original</b>	<b>81,99,82</b>	<b>1,00,03,39</b>	<b>78,43,20</b>
<b>Supplementary</b>	<b>18,03,57</b>		<b>-21,60,19</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>20,59,13</b>

**CAPITAL**

**Major Head**

4406 Capital Outlay on Forestry and Wild Life

**Voted:**

<b>Original</b>	<b>1,00,00</b>	<b>1,00,00</b>	<b>99,83</b>	<b>-17</b>
<b>Supplementary</b>				
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>17</b>

**Notes and Comments-**

**Revenue (Voted)**

- (i) In view of the final saving of Rs 21,60.19 lakh, supplementary grant of Rs 18,03.57 lakh obtained in December 2008 (Rs 14,30.10 lakh) and March 2009 (Rs 3,73.47 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 20,59.13 lakh) fell short the final saving (Rs 21,60.19 lakh) by Rs 1,01.06 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>	
2406 Forestry and Wild Life			
01 Forestry			
003 Education and Training			
Non Plan			
0001 Training for Public Relation and Research	36.36	36.00	-0.36
O	45.20		
S	14.20		
R	-23.04		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

		<b>Grant No. 19 contd.</b>		
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
101	Forest Conservation, Development and Regeneration			
Plan	STATE PLAN			
0109	Rehabilitation of degraded forests	16,12.64	16,12.64	0.00
	O	13,03.96		
	S	6,76.00		
	R	-3,67.32		
Reasons for anticipated saving have not been intimated (September 2009).				
0110	Forest Conservation and Structural Strengthening	71.00	64.23	-6.77
	O	1,00.00		
	R	-29.00		
0126	Rastriya Sam Vikash Yojna	4,06.00	3,69.63	-36.37
	O	10,00.00		
	R	-5,94.00		
In the above two cases, reasons for anticipated as well as final saving have not been intimated (September 2009).				
800	Other Expenditure			
Plan	STATE PLAN			
0101	Canal Side Farm	4,64.57	4,38.38	-26.19
	O	4,08.65		
	S	1,00.00		
	R	-44.08		
Anticipated saving was attributed to inadequate provision of fund. Reasons for final saving have not been intimated.(September 2009).				
0105	Road Side Farm	4,40.96	4,40.81	-0.15
	O	3,89.79		
	S	2,50.00		
	R	-1,98.83		
Anticipated saving was attributed to inadequate provision of fund. Reasons for final saving have not been intimated (September 2009).				
02	Environmental Forestry and Wild Life			
110	Wild Life Preservation			
Plan	CENTRALLY SPONSORED SCHEME			
0603	Other Park-Sanjay Gandhi Zoological Park (100% CSS)	0.00	0.00	0.00
	O	1,00.00		
	R	-1,00.00		
Non-utilisation of the entire provision was attributed to non-sanction of the scheme by the Government of India.				
0605	Development of sanctuaries (100% CSS)	35.58	35.58	0.00
	O	1,00.00		
	R	-64.42		
Reasons for anticipated saving have not been intimated (September 2009).				

		<b>Grant No. 19 contd.</b>		
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<b>(In lakhs of rupees)</b>	
0607	Non-recurring expenditure under Valmiki Nagar Tiger Project (100% CSS)	0.00	0.00	0.00
	O	1,00.00		
	R	-1,00.00		
0612	Valmiki Nagar Tiger Project (50:50)	0.00	0.00	0.00
	O	38.00		
	R	-38.00		
0615	Valmiki Nagar Tiger Project ECO Development (100% CSS)	0.00	0.00	0.00
	O	50.00		
	R	-50.00		
In the above three cases, reasons for non-utilisation of the entire provision have not been intimated (September 2009).				
0618	Consolidated Forest Conservation Scheme (75:25)	92.71	87.92	-4.79
	O	1,20.00		
	R	-27.29		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
0619	Development of Wasteland	0.00	0.00	0.00
	O	1,00.00		
	R	-1,00.00		
Non-utilisation of the entire provision was attributed to non-sanction of the scheme by the Central Government.				
Plan	STATE PLAN			
0106	Valmiki Nagar Tiger Project (50% of State Govt.)	0.00	0.00	0.00
	O	38.00		
	R	-38.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).				
0109	Sanjay Gandhi Jaiwik Udyan (50:50) Sponsored by Central Sanctuary Authority	0.00	0.00	0.00
	O	25.00		
	R	-25.00		
Non-utilisation of the entire provision was attributed to non-sanction of the scheme by the Government of India.				

		<b>Grant No. 19</b> conclud.			
<b>Head</b>		<b>Total grant</b>		<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>			
111	Zoological Park				
Plan	CENTRALLY SPONSORED SCHEME				
0601	Other Park Sanjay Gandhi	0.00		0.00	0.00
	Zoological Park (50:50)				
	O	25.00			
	R	-25.00			

Non-utilisation of the entire provisions was attributed to non-sanction of the scheme by the Government of India.

**Capital (Voted)**

(iv) Saving (Rs 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>		<b>Total grant</b>		<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>			
4406	Capital Outlay on Forestry and Wild Life				
01	Forestry				
070	Communication and Buildings				
	Non Plan				
0001	Road and Bridge	39.85		23.55	-16.30
	O	40.00			
	R	-0.15			
Reasons for anticipated as well as final saving have not been intimated (September 2009).					
0002	Building	59.98		76.28	+16.30
	O	60.00			
	R	-0.02			

Reasons for anticipated saving as well as final excess have not been intimated (September 2009).

**Grant No. 20 HEALTH DEPARTMENT  
(ALL VOTED)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In thousands of rupees)</b>		
<b>REVENUE</b>			
<b>Major Heads</b>			
2210	Medical and Public Health		
2211	Family Welfare		
2251	Secretariat-Social Services		
<b>Voted:</b>			
<b>Original</b>	<b>15,01,26,63</b>	<b>15,87,28,09</b>	<b>11,91,67,35</b>
<b>Supplementary</b>	<b>86,01,46</b>		<b>-3,95,60,74</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>1,97,11,09</b>

**CAPITAL  
Major Head**

4210 Capital Outlay on Medical and  
Public Health

<b>Voted:</b>			
<b>Original</b>	<b>1,30,33,80</b>	<b>1,70,98,80</b>	<b>97,21,11</b>
<b>Supplementary</b>	<b>40,65,00</b>		<b>-73,77,69</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>39,35,33</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 3,95,60.74 lakh, supplementary grant of Rs 86,01.46 lakh obtained in July 2008 (Rs 1,53.02 lakh) and December 2008 (Rs 84,48.44 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 1,97,11.09 lakh) fell short of the final saving (Rs 3,95,60.74 lakh) by Rs 1,98,49.65 lakh.

**Grant No. 20 contd.**

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
2210	Medical and Public Health			
01	Urban Health Services-Allopathy			
001	Direction and Administration			
	Non Plan			
0001	Superintendence	13,27.95	9,05.46	-4,22.49
	O	17,46.21		
	S	18.01		
	R	-4,36.27		
0002	District Medical Officer	15,07.67	14,32.84	-74.83
	O	19,25.76		
	R	-4,18.09		
110	Hospital and Dispensaries			
	Non Plan			
0002	Darbhanga Medical College Hospital	31,53.56	27,14.70	-4,38.86
	O	33,48.85		
	S	2,35.39		
	R	-4,30.68		
0004	Nalanda Medical College Hospital	24,19.38	20,97.25	-3,22.13
	O	22,89.80		
	S	4,92.21		
	R	-3,62.63		

In the above four cases reasons for the anticipated saving as well as final saving have not been intimated (September 2009).

0006	Magadh Medical College Hospital, Gaya	15,62.40	13,16.70	-2,45.70
	O	17,31.95		
	R	-1,69.55		

Augmentation of provision by reappropriation of Rs 1,94.40 lakh was attributed to revise pay of staff. Reasons for anticipated saving (Rs 3,69.34 lakh) as well as final saving have not been intimated (September 2009).

0008	Sri Krishna Medical College Hospital, Muzaffarpur	19,22.94	17,31.78	-1,91.16
	O	20,26.49		
	R	-1,03.55		
0009	Bhagalpur Medical College Hospital, Bhagalpur	21,37.39	17,70.62	-3,66.77
	O	22,66.44		
	S	3,23.90		
	R	-4,52.95		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).



**Grant No. 20 contd.**

<b>Head</b>				<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
0010	Indira Gandhi Institute, Patna	Cardiac		10,64.90	5,28.12	-5,36.78
	O		13,11.76			
	S		10.00			
	R		-2,56.86			
Augmentation of provision by reappropriation of Rs 50.53 lakh was attributed to revise pay of staff. Reasons for anticipated saving as well as final saving have not been intimated (September 2009).						
0012	Rajendra Nagar Patna	Hospital,		74.78	74.78	0.00
	O		1,02.15			
	R		-27.37			
Reasons for anticipated saving have not been intimated (September 2009).						
0013	Sadar Hospital			81,02.01	79,40.43	-1,61.58
	O		84,68.77			
	S		8,00.00			
	R		-11,66.76			
0014	Sub-divisional Hospital			41,49.98	26,06.41	-15,43.57
	O		49,67.38			
	S		3,00.00			
	R		-11,17.40			
0016	Mental Hospital			6,20.71	6,20.71	0.00
	O		9,50.00			
	R		-3,29.29			
Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).						
0019	Patients Welfare Societies			0.00	0.00	0.00
	O		91.50			
	S		2,00.00			
	R		-2,91.50			
Reasons for anticipated saving have not been intimated (September 2009).						
200	Other Health Schemes					
	Non Plan					
0001	Other Dispensaries (T.B. Eradiction Programme)			18,70.19	17,66.64	-1,03.55
	O		21,12.85			
	R		-2,42.66			
0002	Others Dispensaries (Leprosy Eradication Programme)			29,83.54	25,61.28	-4,22.26
	O		31,21.95			
	R		-1,38.41			

Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).

**Grant No. 20 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
0005 Others Dispensaries (Local dispensaries)	3,90.85	3,90.85	0.00
O	8,85.90		
R	-4,95.05		
Augmentation of provision by reappropriation of Rs 69.01 lakh was attributed to payment of pay of staff. Reasons for anticipated saving (Rs 5,64.06 lakh) have not been intimated (September 2009).			
0006 Bidhayak Hospital, Patna	42.27	41.98	-0.29
O	89.88		
R	-47.61		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0008 Blood Bank	1,20.66	1,20.66	0.00
O	1,94.72		
R	-74.06		
Reasons for anticipated saving have not been intimated (September 2009).			
800 Other Expenditure			
Non Plan			
0002 School Health Examination Scheme	7,00.00	0.00	-7,00.00
O	13,00.00		
R	-6,00.00		
Reasons for anticipated saving as well as final saving have not been intimated (September 2009).			
02 Urban Health Services-other systems of medicine			
101 Ayurveda			
Non Plan			
0002 Establishment of Separate Ayurvedic Medicine Manufacturing Factory	41.41	41.41	0.00
O	70.84		
R	-29.43		
Out of the anticipated saving of Rs 29.43 lakh, saving for Rs 6.00 lakh was attributed to reduction of pay and electric charge vide Govt. O. No. 88(b) dated 28.3.09. Reasons for the balance anticipated saving have not been intimated (September 2009).			
0004 Government Ayurvedic College Hospital, Patna	1,98.53	1,23.38	-75.15
O	1,98.53		
Reasons for final saving have not been intimated (September 2009).			

**Grant No. 20 contd.**

<b>Head</b>				<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
				<b>(In lakhs of rupees)</b>		
03	Rural Health Services-Allopathy					
101	Health sub-Centres					
	Non Plan					
0002	Additional	Primary	Health	1,25,67.12	1,02,38.40	-23,28.72
		Centre				
		O	1,28,98.40			
		S	2,30.00			
		R	-5,61.28			
	Reasons for anticipated as well as final saving have not been intimated (September 2009).					
0003	Health Sub-centre			36,19.52	29,30.64	-6,88.88
		O	34,07.99			
		R	2,11.53			
	Augmentation of provision by reappropriation of Rs 4,10 lakh was attributed to payment of pay of staff of health sub-centre. Reasons for anticipated saving (Rs 1,98.47 lakh) as well as final saving have not been intimated (September 2009).					
103	Primary Health Centres					
	Non Plan					
0001	Primary Health Centres			3,02,24.22	2,80,63.58	-21,60.64
		O	2,98,82.19			
		S	20,70.00			
		R	-17,27.97			
110	Hospitals and Dispensaries					
	Non Plan					
0001	Referral Hospital			33,49.04	30,70.09	-2,78.95
		O	34,62.61			
		S	5,00.00			
		R	-6,13.57			
04	Rural Health Services –Other systems of medicine					
101	Ayurveda					
	Non Plan					
0002	Rural	Ayurvedic	dispensaries	3,61.17	3,49.99	-11.18
		(Ayurvedic	Hospital)			
		O	4,01.66			
		R	-40.49			
	Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).					
103	Unani					
	Non Plan					
0001	Unani Dispensaries			1,57.03	1,30.88	-26.15
		O	1,72.48			
		R	-15.45			
	Reasons for anticipated as well as final saving have not been intimated (September 2009).					

**Grant No. 20 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>	
05 Medical Education, Training and Research			
101 Ayurveda			
Non Plan			
0001 Ayurvedic College, Begusarai	1,66.64	1,66.64	0.00
O	7,54.23		
R	-5,87.59		
Reasons for anticipated saving have not been intimated (September 2009).			
102 Homeopathy			
Non Plan			
0001 Homeopathic college Hospital Muzaffarpur	2,02.77	1,76.61	-26.16
O	4,27.47		
R	- 2,24.70		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
103 Unani			
Non Plan			
0001 Tibbi College	4,36.66	2,73.71	-1,62.95
O	4,36.66		
Reasons for final saving have not been intimated (September 2009).			
105 Allopathy			
Non Plan			
0001 Patna Medical College	17,48.47	17,48.47	0.00
O	28,43.43		
R	-10,94.96		
Reasons for anticipated saving have not been intimated (September 2009).			
0003 Darbhanga Medical College	14,59.98	14,36.19	-23.79
O	18,35.02		
S	8.00		
R	-3,83.04		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0005 Nalanda Medical College	8,09.96	8,09.96	0.00
O	11,15.20		
R	-3,05.24		
Reasons for anticipated saving have not been intimated (September 2009).			
0007 Magadh Medical College	9,74.22	7,38.28	-2,35.94
O	10,49.37		
R	-75.15		
0008 Sri Krishan Medical College, Muzaffarpur	8,85.59	6,89.71	-1,95.88
O	10,25.00		
S	50.00		
R	-1,89.41		

**Grant No. 20 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<b>(In lakhs of rupees)</b>	
0009	Dental College, Patna	4,37.33	2,85.37	-1,51.96
	O	4,18.68		
	S	1,60.40		
	R	-1,41.75		
0010	Bhagalpur Medical College	7,79.33	5,24.13	-2,55.20
	O	8,66.88		
	S	3,00.36		
	R	-3,87.91		
Reasons for anticipated as well as final saving in the above four cases have not been intimated (September 2009).				
0012	Nurses Training	3,12.69	2,32.08	-80.61
	O	3,55.57		
	R	-42.88		
Augmentation of provision by reappropriation of Rs 44.03 lakh was attributed to revise pay of staff. Reasons for anticipated saving (86.91 lakh) as well as final saving have not been intimated (September 2009).				
0013	Pharmacy Training	79.95	79.92	-0.03
	O	2,04.20		
	S	18.41		
	R	-1,42.66		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
0017	Indira Gandhi Institute of Medical Sciences, Patna	26,41.95	26,41.95	0.00
	O	35,00.00		
	R	-8,58.05		
Reasons for anticipated saving have not been intimated (September 2009).				
0023	Government Medical College, Bettiah	17.01	17.01	0.00
	S	48.00		
	R	-30.99		
Reasons for anticipated saving have not been intimated (September 2009).				
0024	Government Medical College, Madhepura	9.15	9.15	0.00
	S	48.00		
	R	-38.85		
Reasons for anticipated saving have not been intimated (September 2009).				
06	Public Health			
001	Direction and Administration			
Non plan				
0001	Superintendence	2,97.42	2,72.59	-24.83
	O	4,34.32		
	R	-1,36.90		

**Grant No. 20 contd.**

<b>Head</b>				<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
003	Training					
Non plan						
0002	Public Health Institute			5,69.42	4,45.66	-1,23.76
			O	7,03.39		
			R	-1,33.97		
101	Prevention and Control or diseases					
Non plan						
0003	National	Malaria	Eradiction	13,85.04	12,53.43	-1,31.61
	Programme					
			O	17,47.57		
			R	-3,62.53		
Reasons for anticipated as well as final saving in above three cases have not been intimated (September 2009).						
Plan	CENTRALLY SPONSORED SCHEME					
0602	National	Malaria	Eradiction	28,60.89	0.00	-28,60.89
	Programme-Including Kalajar					
			O	28,60.89		
Non-utilisation of the entire provision have not been intimated (September 2009).						
102	Prevention of food adulteration					
Non Plan						
0001	Public Health and Sanitation	Programme-Prevention of food adulteration		1,25.56	85.55	-40.01
			O	1,94.40		
			R	-68.84		
104	Drug Control					
Non Plan						
0001	Drug Control Establishment			4,63.79	3,58.10	-1,05.69
			O	5,87.37		
			R	-1,23.58		
200	Other Systems					
Non Plan						
0001	Yog Training for other public			10,38.36	13.51	-10,24.85
			O	11,00.00		
			R	-61.64		
800	Other Expenditure					
Non Plan						
0002	Health and opticals distribution scheme in Mahadalit Tolas			93.32	37.91	-55.41
			O	7,00.00		
			R	-6,06.68		

Reasons for anticipated as well as final saving in the above four cases have not been intimated (September 2009).

**Grant No. 20 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
80	General			
800	Other Expenditure			
	Non Plan			
0001	Chief Minister's Medical Assistance Fund	12,00.00	5,00.39	-6,99.61
	O	12,00.00		
	Reasons for final saving have not been intimated (September 2009).			
2211	Family Welfare			
	00			
	001 Direction and Administration			
	Plan CENTRALLY SPONSORED SCHEME			
0602	Technical advice and Supervision State Family Welfare Bureau	1,22.88	1,22.88	0.00
	O	6,53.92		
	R	-5,31.04		
	Reasons for anticipated saving have not been intimated (September 2009).			
0603	Technical advice and Supervision District Welfare Bureau	11,90.12	9,69.15	-2,20.97
	O	14,36.42		
	R	-2,46.30		
	Reasons for anticipated as well as final saving have not been intimated (September 2009).			
003	Training			
	Plan CENTRALLY SPONSORED SCHEME			
0604	Training and Research A.N.M. School/L.H.V School	4,05.41	3,63.35	-42.06
	O	7,71.91		
	R	-3,66.50		
	Reasons for anticipated as well as final saving have not been intimated (September 2009).			
101	Rural Family Welfare Services			
	Non Plan			
0001	Rural Family Welfare Centre	26,76.77	24,36.77	-2,40.00
	O	27,87.12		
	R	-1,10.35		
	Reasons for anticipated as well as final saving have not been intimated (September 2009).			
	Plan CENTRALLY SPONSORED SCHEME			
0602	Health Sub-Centre	1,39,62.40	1,21,89.17	-17,73.23
	O	1,58,50.18		
	R	-18,87.78		

The anticipated saving was attributed to improper release of fund of pay, office expenses and rent by Govt. of India. Reasons for final saving have not been intimated (September 2009).

**Grant No. 20 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
102 Urban Family Welfare Services Plan CENTRALLY SPONSORED SCHEME			
0601 Urban Family Welfare Centre	1,11.03	95.77	-15.26
O	1,29.42		
R	-18.39		
103 Maternity and Child Health Non Plan			
0001 Maternity and Child Health	2,12.74	1,87.40	-25.34
O	2,20.43		
R	-7.69		
2251 Secretariat-Social Services 00			
090 Secretariat Non Plan			
0007 Health and Family Welfare Department	1,43.20	1,42.86	-0.34
O	1,90.20		
R	-47.00		

Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).

**Capital (Voted)**

- (iv) In view of the final saving of Rs 73,77.69 lakh, supplementary grant of Rs 40,65.00 lakh obtained in July 2008 (Rs 7,50.00 lakh) and December 2008 (Rs 33,15.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 39,35.33 lakh) fell short of the final saving (Rs 73,77.69 lakh) by Rs 34,42.36 lakh.
- (vi) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
4210 Capital Outlay on Medical and Public Health			
01 Urban Health Services			
051 Construction			
Plan STATE PLAN			
0102 Building Construction for Sadar Hospitals	42.62	42.62	0.00
O	3,00.00		
R	-2,57.38		



**Grant No. 20 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
0103 Construction of Residential and office building of District Medical Officer	16.54	16.54	0.00
O	1,23.00		
R	-1,06.46		
Reasons for anticipated saving have not been intimated (September 2009).			
110 Hospital and Dispensaries			
Plan STATE PLAN			
0104 Bhagalpur Medical College Hospital, Bhagalpur	50.00	0.00	-50.00
O	50.00		
0105 Patna Medical College Hospital	2,00.00	0.00	-2,00.00
O	2,00.00		
0106 Shri Krishna Medical College Hospital, Muzaffarpur	50.00	0.00	-50.00
O	50.00		
Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (September 2009).			
0107 Darbhanga Medical College Hospital, Darbhanga.	1,00.00	0.00	-1,00.00
O	1,00.00		
Plan STATE PLAN			
0108 Magadh Medical College Hospital, Gaya	50.00	0.00	-50.00
O	50.00		
0110 Indira Gandhi Heart Institute, Patna	50.00	0.00	-50.00
O	50.00		
Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (September. 2009).			
02 Rural Health Services			
051 Construction			
Plan STATE PLAN			
0103 Construction of Buildings of Primary Health Centre	37.22	37.22	0.00
O	2,35.00		
R	-1,97.78		
Reasons for anticipated saving have not been intimated (September 2009).			
0104 Construction of Building for Add. Primary Health Centre	0.00	0.00	0.00
O	7,00.00		
S	1,00.00		
R	-8,00.00		
0105 Construction of Building of Health Sub-centre/Additional Primary Health Centre (National Rural Health Mission)	0.00	0.00	0.00
S	25,00.00		
R	-25,00.00		
Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September. 2009).			

**Grant No. 20 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
03 Medical Education, Training and Research			
050 Land			
Plan STATE PLAN			
0102 Land Acquisition for All India Institute of Medical Sciences, Patna (Allopathy)	4,05.00	0.00	-4,05.00
O	5.00		
S	4,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
10103 For new Medical College and Para Medical Institution	30,50.00	10,22.64	-20,27.36
O	20,00.00		
S	10,50.00		
Reasons for final saving have not been intimated (September 2009).			
105 Allopathy			
Plan STATE PLAN			
0102 Repairs of culvert in girls hostel of D.M.C.H.	50.00	0.00	-50.00
O	50.00		
0103 Nalanda Medical College, Patna	25.00	0.00	-25.00
O	25.00		
0104 Patna Medical College	50.00	0.00	-50.00
O	50.00		
0105 Anugrah Narayan Medical College, Gaya	25.00	0.00	-25.00
O	25.00		
0106 Shri Krishna Medical College, Muzaffarpur	25.00	0.00	-25.00
O	25.00		
0107 Bhagalpur Medical College, Bhagalpur	25.00	0.00	-25.00
O	25.00		
Reasons for non-utilisation of the entire provision in the above six cases have not been intimated (September 2009).			

**Grant No. 20** conclud.

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
05	Medical Education, Training and Experiment			
050	Land			
Plan	STATE PLAN			
0101	Land acquisition for Tibbi College, Patna	50.00	0.00	-50.00
	O	50.00		
0102	Land acquisition for Homeopathic College, Muzaffarpur	25.00	0.00	-25.00
	O	25.00		
0103	Land acquisition for Ayurvedic College, Patna	20.00	0.00	-20.00
	O	20.00		
Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (September 2009).				
80	General			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Construction of incomplete buildings of Referral Hospital	61.29	61.29	0.00
	O	1,35.00		
	R	-73.71		
Reasons for anticipated saving have not been intimated (September 2009).				
0104	Land acquisition for Primary Health Centre and Sub Health Centre	2,15.00	0.00	-2,15.00
	O	2,00.00		
	S	15.00		
Reasons for final saving have not been intimated (September 2009).				

**Grant No. 21 HUMAN RESOURCES DEVELOPMENT DEPARTMENT  
(ALL VOTED)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>	
<b>REVENUE</b>			
<b>Major Heads</b>			
2202	General Education		
2251	Secretariat-Social Services		
<b>Voted:</b>			
<b>Original</b>	<b>71,22,26,22</b>	<b>78,24,28,73</b>	<b>66,21,06,89</b>
<b>Supplementary</b>	<b>7,02,02,51</b>		<b>-12,03,21,84</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>10,47,44,12</b>

**Capital (Voted)**

**Major Head**

4202 Capital Outlay on Education,  
Sports, Art and Culture

**Voted :**

<b>Original :</b>	<b>42,33,60</b>	<b>43,52,01</b>	<b>23,98,41</b>	<b>-19,53,60</b>
<b>Supplementary</b>	<b>1,18,41</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>1,63,44</b>

**Notes and Comments –**

**Revenue (Voted)**

- (i) In view of the final saving of Rs 12,03,21.84 lakh, supplementary grant of Rs 7,02,02.51 lakh obtained in July 2008 (Rs 60.89 lakh), December 2008 (Rs 91,86.42 lakh) and March 2009 (Rs 6,09,55.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 10,47,44.12 lakh) fell short of the final saving (Rs 12,03,21.84 lakh) by Rs 1,55,77.72 lakh.

**Grant No. 21 contd.**

(iii) Saving (Rs 25 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>	
2202 General Education			
01 Elementary Education			
053 Maintenance of Buildings			
Non Plan			
0001 Renovation of Primary and Middle School Buildings.	2,52.00	4.95	-2,47.05
O	10,08.00		
R	-7,56.00		
Reasons for anticipated as well as final saving have not been intimated. (September 2009).			
101 Government Primary Schools			
Plan CENTRALLY SPONSORED SCHEME			
0601 Government Primary and Middle School	4,09,81.18	4,09,81.18	0.00
O	5,56,46.59		
R	-1,46.65.41		
Plan STATE PLAN			
0101 Government Primary and Middle School	1,46,21.50	1,46,21.50	0.00
O	3,08,46.00		
S	1,65.11		
R	-1,63,89.61		
Reasons for anticipated saving in the above two cases have not been intimated (September 2009).			
107 Teacher's Training			
Non Plan			
0001 Primary Teacher's Training College	17,19.04	16,22.16	-96.88
O	19,18.42		
R	-1,99.38		

The anticipated saving was attributed to vacant post. Reasons for final saving have not been intimated (September 2009).

**Grant No. 21 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
198 Assistance to Gram Panchayat			
Non Plan			
0002 Consolidated Payment to Panchayat Teachers	2,67,19.25	2,16,78.09	-50,41.16
O	7,03,75.20		
R	-4,36,55.95		
The anticipated as well as final saving was attributed to non-recruitment of teacher.			
800 Other Expenditure			
Non Plan			
0008 For Sports facilities to Primary and Middle Schools.	0.00	0.00	0.00
O	3,04.00		
R	-3,04.00		
0011 Sarva Siksha Abhiyan	78,95.39	78,95.39	0.00
O	4,00,00.00		
R	-3,21,04.61		
Reasons for anticipated saving in the above two cases have not been intimated (September 2009).			
02 Secondary Education			
101 Inspection			
Non Plan			
0001 Inspectress	2,95.89	2,93.79	-2.10
O	3,89.06		
R	-93.17		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
107 Scholarships			
Non Plan			
0002 Other Schools	1,81.00	1,81.00	0.00
O	2,20.00		
R	-39.00		
109 Government Secondary Schools			
Non Plan			
0001 Other Schools	6,94,43.18	6,94,43.18	0.00
O	7,90,39.49		
S	29,00.00		
R	-1,24,96.31		
Reasons for anticipated saving in the above two cases have not been intimated (September 2009).			
Plan STATE PLAN			
0101 Other Schools	1,96.55	1,71.89	-24.66
O	2,00.00		
R	-3.45		

		<b>Grant No. 21 contd.</b>		
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
110	Assistance to Non-Government Secondary Schools			
	Non Plan			
0003	Secondary, Multipurpose and Minority Schools	23,79.67	18,41.36	-5,38.31
	O	25,00.00		
	R	-1,20.33		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).				
192	Assistance to Municipalities/ Municipal Council			
	Non Plan			
0001	Consolidated Payment to Municipal Secondary Teachers	4,57.20	4,57.20	0.00
	O	5,34.96		
	R	-77.76		
0002	Consolidated Payment to Municipal Higher Secondary Teachers	1,29.36	1,29.36	0.00
	O	1,57.92		
	R	-28.56		
193	Assistance to Nagar Panchayats/ Notified Area Committees or equivalent thereof			
	Non Plan			
0001	Consolidated Payment to Municipal Secondary Teachers	4,86.00	4,86.00	0.00
	O	6,10.56		
	R	-1,24.56		
Reasons for anticipated saving in the above three cases have not been intimated (September 2009).				
800	Other Expenditure			
	Non Plan			
0004	Sports facilities to Middle Schools	27,00.00	23,97.00	-3,03.00
	O	2,00.00		
	S	27,00.00		
	R	-2,00.00		
Reasons for anticipated as well as final saving have not been intimated (September 2009)..				
03	University and Higher Education			
102	Assistance to Universities			
	Plan STATE PLAN			
0117	Establishment of National Law College	12,93.26	12,93.26	0.00
	O	15,00.00		
	R	-2,06.74		

**Grant No. 21 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
0119	Nalanda International University, Nalanda	12,00.00	12,00.00	0.00
	O	42,00.00		
	R	-30,00.00		

Reasons for anticipated saving in the above two cases have not been intimated (September 2009).

103 Government Colleges and Institutes  
Non Plan

0004	Teacher's Training College	1,41.65	1,10.25	-31.40
	O	1,65.97		
	R	-24.32		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

04 Adult Education  
800 Other Expenditure  
Plan STATE PLAN

0102	Adult Education	70.22	70.22	0.00
	O	5,00.00		
	R	-4,29.78		

The anticipated saving was attributed to non-receipt of Central Share.

05 Language Development  
103 Sanskrit Education  
Non Plan

0003	Non-Government Sanskrit Schools	33,84.87	27,48.52	-6,36.35
	O	19,08.52		
	S	14,76.36		
	R	-0.01		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

Plan CENTRAL PLAN SCHEME

0403	Assistance to Government Sanskrit School	0.00	0.00	0.00
	O	86.41		
	R	-86.41		

The anticipated saving was attributed to non-receipt of amount from Central Government.

200 Other Language Education  
Non Plan

0002	Non-Government Madarsa	67,88.14	51,77.94	-16,10.20
	O	38,18.33		
	S	29,69.82		
	R	-0.01		

Reasons for anticipated as well as final saving have not been intimated (September 2009).



**Grant No. 21 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
80	General			
004	Research			
Plan	STATE PLAN			
0118	State Education Reserch and Training Council	0.50	0.50	0.00
	O	1,44.00		
	R	-1,43.50		
Reasons for anticipated saving have not been intimated (September 2009).				
2202	General Education			
03	University and Higher Education			
102	Assistance to Universities			
Non Plan				
0002	Magadh University (Grants in aid)	2,51,05.66	2,51,05.66	0.00
	O	1,98,07.11		
	S	14,24.47		
	R	38,74.08		
0011	Lalit Narayan Mithila University (Grants-in-aid)	1,50,39.31	1,50,39.31	0.00
	O	1,08,12.81		
	S	12,88.84		
	R	29,37.66		
Reasons for augmentation of provision by re-appropriation and anticipated saving in the above two cases have not been intimated (September 2009).				
2251	Secretariat- Social Services			
00				
090	Secretariat			
Non Plan				
0002	Secondary, Primary and Adult Education Department	1,99.55	1,99.55	0.00
	O	2,24.83		
	S	5.00		
	R	-30.28		

The anticipated saving was attributed to payment for commercial and special services for Teachers Day have been provided from other sources.

**Grant No. 21** conclud.

**Capital (Voted)**

- (iv) In view of the final saving of Rs 19,53.60 lakh, supplementary grant of Rs 1,18.41 lakh obtained in December 2008 (Rs 42.16 lakh) and March 2009 (Rs 76.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs 1,63.44 lakh) fell short of the final saving (Rs 19,53.60 lakh) by Rs 17,90.16 lakh.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>	
4202 Capital Outlay on Education Sports, Art and Culture			
01 General Education			
202 Secondary Education			
Plan STATE PLAN			
0103 Building Construction for Government and Government recognized schools	41,12.32	23,22.16	-17,90.16
O	42,33.60		
S	42.16		
R	-1,63.44		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

**Grant No. 22 HOME DEPARTMENT  
(ALL VOTED)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In thousands of rupees)</b>		
<b>REVENUE</b>			
<b>Major Heads</b>			
2014 Administration of Justice			
2052 Secretariat-General Services			
2055 Police			
2056 Jails			
2070 Other Administrative Services			
2235 Social Security and Welfare			
2245 Relief on account of Natural Calamities			
<b>Voted:</b>			
<b>Original</b>	<b>20,03,31,69</b>	<b>21,08,16,42</b>	<b>17,89,48,49</b>
<b>Supplementary</b>	<b>1,04,84,73</b>		<b>-3,18,67,93</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>2,96,04,67</b>

**CAPITAL**

**Major Heads**

4055 Capital Outlay on Police			
4070 Capital Outlay on other Administrative Services			
4235 Capital Outlay on Social Security and Welfare			
<b>Voted:</b>			
<b>Original</b>	<b>1,33,71,85</b>	<b>3,47,76,61</b>	<b>2,02,54,93</b>
<b>Supplementary</b>	<b>2,14,04,76</b>		<b>-1,45,21,68</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>1,19,93,17</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of Rs 3,18,67.93 lakh, supplementary grant of Rs 1,04,84.73 lakh obtained in July 2008 (Rs 56,54.37 lakh), December 2008 (Rs 37,01.45 lakh) and March 2009 (Rs 11,28.91 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 2,96,04.67 lakh) fell short of the final saving (Rs 3,18,67.93 lakh) by Rs 22,63.26 lakh.

**Grant No. 22 contd.**

(iii) Saving (Rs 25 lakh or 10 per cent of the Provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2055 Police			
00 Direction and Administration			
Non Plan			
0003 Purchase of Materials at Central Level	15,75.57	15,72.91	-2.66
O	7,80.00		
S	4,15.09		
R	3,80.48		
Reasons for augmentation of provision by re-appropriation and final saving have not been intimated (September 2009).			
Non Plan			
0006 Expenditure relating to security in violence affected area (to be compensated from Govt. of India)	0.00	0.00	0.00
O	43.00		
R	-43.00		
Reasons for non-utilization of the entire provision have not been intimated (September 2009).			
003 Education and Training			
Non Plan			
0002 Training School, Nathnagar	5,02.52	4,42.50	-60.02
O	4,99.52		
R	3.00		
Reasons for augmentation of provision by re-appropriation and final saving have not been intimated (September 2009).			
0004 Expenditure on security in Terrorist Effected Areas (Recoupment by Central Government)	0.00	0.00	0.00
O	2,00.00		
R	-2,00.00		
Non-utilisation of the entire provision was attributed to non-receipt of demand.			
0005 Participation of different Training Courses outside the State	0.00	0.00	0.00
O	4,00.00		
R	-4,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
0006 Bihar Police Academy	34.17	34.17	0.00
O	97.01		
R	-62.84		
Reasons for anticipated saving have not been intimated (September 2009).			

## Grant No. 22 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
101 Criminal Investigation and Vigilance			
Non Plan			
0003 Indo-Nepal Border Check Post	2,89.69	2,89.69	0.00
O	2,38.16		
R	51.53		
Reasons for augmentation of provision by re-appropriation have not been intimated (September 2009).			
104 Special Police			
Non Plan			
0001 Mounted Military Police	1,98.09	1,98.09	0.00
O	5,33.28		
R	-3,35.19		
The anticipated saving was attributed to ban on non-plan scheme.			
109 District Police			
Non Plan			
0001 District Executive force	8,03,98.51	8,03,98.51	0.00
O	8,96,33.45		
R	-92,34.94		
Reasons for anticipated saving have not been intimated (September 2009).			
0003 Surrender of leftist extremist	50.98	50.84	-0.14
O	1,00.00		
R	-49.02		
The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).			
0005 Special Auxiliary Police	87,67.42	86,40.04	-1,27.38
O	1,52,35.00		
R	-64,67.58		
0006 Ugrawad prabhawit thanon/ OP ke suddhri karan hetu (S.R. scheme ke tahat)	2,59.67	2,24.62	-35.05
S	10,81.00		
R	-8,21.33		
0007 S.R.E. yojna se aachhadit zilon mein asthaniya janta ke bich samudayik policing par vyay ( pratipurti Bharat Sarkar se)	53.85	38.19	-15.66
S	75.00		
R	-21.15		
0009 S.R.E. yojna se aachhadit zilon mein apaat sthiti mein kiraye par liye jane wale wahanon/ helicopter/sanchar sansadhan (pratipurti Bharat Sarkar se)	0.62	0.50	-0.13
S	1,00.00		
R	-99.38		
Reasons for anticipated as well as final saving in the above four cases have not been intimated (September 2009).			

**Grant No. 22 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
Plan	CENTRALLY SPONSORED SCHEME			
0611	Special Project for Basic Infrastructure in Naxal effect areas	0.00	0.00	0.00
	S	12,50.00		
	R	-12,50.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).				
111	Railway Police			
Non Plan				
0001	Drive against ticketless travellers	1,69.33	1,29.40	-39.93
	O	1,93.10		
	R	-23.77		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
113	Welfare of Police Personnel			
Non Plan				
0001	Hospital Charges	2,68.59	2,55.74	-12.85
	O	3,45.71		
	R	-77.12		
The anticipated saving was attributed to ban on non-plan scheme. Reasons for final saving have not been intimated (September 2009).				
115	Modernisation of Police Force			
Non Plan				
0001	Equivalent amount of Central Govt. under the scheme of modernization of police force	7,11.20	7,11.20	0.00
	O	36,00.00		
	R	-28,88.80		
The anticipated saving was attributed to ban on non plan scheme.				
800	Other Expenditure			
Non Plan				
0001	Expenditure on Deputation of Para Military Force	8,34.49	7,81.61	-52.88
	O	0.02		
	S	5,48.97		
	R	2,85.50		
No specific reason for augmentation of provision by re-appropriation has been intimated. Reasons for final saving have not been intimated (September 2009).				
0004	Expenditure on security in Terrorist Effected Areas (Recoupment by Central Government)	2,73.94	1,88.31	-85.63
	S	3,68.64		
	R	-94.70		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				

**Grant No. 22 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
Plan	STATE PLAN			
0105	Strengthening and development of police Administration	5,38.74	5,38.74	0.00
	O	2,50.00		
	S	8,90.00		
	R	- 6,01.26		
The anticipated saving was attributed to non-sanction of scheme by the Government.				
2056	Jails			
00				
101	Jails			
Non Plan				
0002	District Jail	50,24.62	50,24.62	0.00
	O	66,06.04		
	R	-15,81.42		
The anticipated saving was attributed to non-recruitment of newly created post.				
0003	Sub –Jail	10,11.04	9,99.79	-11.25
	O	13,66.23		
	R	-3,55.19		
The anticipated saving was attributed to non-recruitment of newly created post. Reasons for final saving have not been intimated (September 2009).				
2070	Other Administrative Services			
00				
003	Training			
Non Plan				
0005	Frequent training to Home Guards	7,21.39	7,07.34	-14.05
	O	10,01.66		
	R	-2,80.27		
The anticipated saving was attributed to non-organisation of training was not conducted as per fixed quota. Reasons for final saving have not been intimated (September 2009).				
107	Home Guards			
Non Plan				
0001	Rural	70,55.24	66,34.41	-4,20.83
	O	76,81.48		
	S	2,25.93		
	R	-8,52.17		
The anticipated saving was attributed mainly to non-receipt of sanction order and non-passing of bills. Reasons for final saving have not been intimated (September 2009).				
108	Fire Protection and Control			
Non Plan				
0001	Fire Protection Service	9,10.61	9,08.49	-2.12
	O	10,11.31		
	R	-1,00.70		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				

**Grant No. 22 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
Plan	STATE PLAN			
0102	Purchase of Fire Equipments	87.49	87.49	0.00
	S	16,40.23		
	R	-15,52.74		
800	Other Expenditure			
	Non Plan			
0021	Bihar State Human Rights Commission	78.77	78.77	0.00
	S	1,11.57		
	R	-32.80		
Reasons for anticipated saving in the above two cases have not been intimated (September 2009).				
2235	Social Security and Welfare			
01	Rehabilitation			
202	Other Rehabilitation Schemes			
	Non Plan			
0004	Expenditure on security in Terrorist Effected Areas (Recoupment by Central Government)	0.00	0.00	0.00
	O	40.00		
	R	-40.00		
Non-utilisation of the entire provision was attributed to non-demand of allotment from D.G.P, Patna and other Districts.				
60	Other Social Security and Welfare Programme			
200	Other Programmes			
	Non Plan			
0003	Special allowances to Freedom Fighters and their dependents	20,01.47	19,16.61	-84.86
	O	21,71.76		
	R	-1,70.29		
The anticipated saving was attributed to less number of Freedom Fighters. Reasons for final saving have not been intimated (September 2009).				
0004	Relief for Riot Victims	2,33.64	2,33.64	0.00
	O	2,00.00		
	S	11,00.00		
	R	-10,66.36		
Reasons for anticipated saving have not been intimated (September 2009).				
0006	Monetary assistance to untraceable soldiers and their widows of Second World War	13.34	12.85	-0.49
	O	38.04		
	R	-24.70		

The anticipated saving was attributed to non-receipt of application from the widows of the soldier died in Second World War. Reasons for final saving have not been intimated (September 2009).



**Grant No. 22 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2245 Relief on account of Natural Calamities			
80 General			
102 Management of Natural Disasters, Contingency Plans in disaster prone area			
Non Plan			
0002 For Disasters Management	0.00	0.00	0.00
S	50.00		
R	-50.00		

Non-utilisation of the entire provision was attributed to non-receipt of recommendation for payment from Disaster Management Department.

**Capital (Voted)**

- (iv) In view of final saving of Rs 1,45,21.68 lakh, supplementary grant of Rs 2,14,04.76 lakh obtained in July 2008 (Rs 1,10,97.74 lakh), December 2008 (Rs 53,07.02 lakh) and March 2009 (Rs 50,00.00 lakh) proved excessive.
- (v) Provision surrendered (Rs 1,19,93.17 lakh) fell short of the final saving (Rs 1,45,21.68 lakh) by Rs 25,28.51 lakh.
- (vi) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
4055 Capital Outlay on Police			
00			
050 Land			
Plan STATE PLAN			
0101 Land Acquire for Police Station/ Chouki	7,75.00	7,75.00	0.00
O	7,75.00		
S	10,00.00		
R	-10,00.00		

The anticipated saving was attributed to non-receipt of sanction from Government.

207 State Police			
Non Plan			
0001 Equivalent amount of Central Government under police modernization scheme	86.44	86.44	0.00
O	72,00.00		
R	-71,13.56		

The anticipated saving was attributed to ban on non-plan scheme.

**Grant No. 22** conclud.

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
Plan	CENTRALLY SPONSORED SCHEME			
0601	Special Project for Basic Infrastructure in Naksal effect Areas	0.00	0.00	0.00
	S		12,50.00	
	R		-12,50.00	
4070	Capital outlay on other Administrative Services			
00				
050	Land			
Plan	STATE PLAN			
0102	Kendriya Mandal/Up Karaon Awam Anya Ke Nirman Hetu Bhumi [Grih (Kara) Bibhag]	0.00	0.00	0.00
	S		16,46.90	
	R		-16,46.90	
Reasons for non-utilisation of the entire provision in the above two cases have not been intimated (September 2009).				
051	Construction			
Plan	STATE PLAN			
0101	Building Construction-Bihar Firebrigade Service	5,00.76	5,00.76	0.00
	O		5,00.00	
	S		62.77	
	R		-62.01	
Reasons for anticipated saving have not been intimated (September 2009).				
0103	Kendriya Mandal/Up Karaon Awam Anya Ke Nirman Hetu Bhumi [Grih (Kara) Bibhag]	34,67.49	9,69.15	-24,98.34
	O		12,00.00	
	S		22,95.00	
	R		-27.51	
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
052	Machinery and Equipments			
Plan	STATE PLAN			
0101	Equipments for Jails	74.51	74.51	0.00
	O		5,00.00	
	R		-4,25.49	
Reasons for anticipated saving have not been intimated (September 2009).				



**Grant No. 23 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
102	Small Scale Industries			
Plan	STATE PLAN			
0103	Establishment of District Industries Centres	25,83.69	16,27.55	-9,56.14
	O	20,06.00		
	S	5,77.69		
103	Handloom Industries			
Non Plan				
0001	Handloom Development Schemes	1,65.36	29.13	-1,36.23
	O	1,62.80		
	S	2.56		
Plan	STATE PLAN			
0103	Handloom Development Scheme	22,28.00	1,08.44	-21,19.56
	O	22,28.00		
0113	Strengthening of Craft Research Centre Project	2,72.00	1,41.80	-1,30.20
	O	2,72.00		
104	Handicraft Industries			
Plan	STATE PLAN			
0101	Development of Handicrafts	24,77.50	1,82.43	-22,95.07
	O	24,77.50		
105	Khadi and Village Industries			
Plan	STATE PLAN			
0101	Grants-in-aid to Bihar State Khadi Gramodyog Board	8,07.00	2,86.61	-5,20.39
	O	8,07.00		
107	Sericulture Industries			
Non Plan				
0001	Development of Sericulture	5,01.24	4,13.67	-87.57
	O	5,01.24		
Plan	STATE PLAN			
0101	Special integrated scheme for backward classes development of Sericulture	2,08.00	47.32	-1,60.68
	O	2,08.00		
Reasons for final saving in above cases have not been intimated (September 2009).				
2852	Industries			
80	General			
001	Direction and Administration			
Non Plan				
0002	Direction	3,10.03	2,77.66	-32.37
	O	2,75.66		
	S	34.37		

**Grant No. 23 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
0003 Establishment of directorate of technical development	1,39.97	1,18.80	-21.17
O	1,35.23		
R	4.74		
0004 Strengthening of statistical cell	50.00	24.81	-25.19
O	50.00		
Plan CENTRAL PLAN SCHEME			
0401 Survey of Small Scale Industries Registered in Bihar	1,48.18	89.44	-58.74
S	1,48.18		
102 Industrial Productivity			
Plan STATE PLAN			
0107 Establishment of Export Promotion of Industrial Park	5,20.00	0.00	-5,20.00
O	5,20.00		
0110 Grants-in-aid to Industrial Area Development Authority Patna, Darbhanga and Muzaffarpur	1,58,00.00	1,02,00.00	-56,00.00
O	1,33,00.00		
S	25,00.00		
0142 Project and Feasibility report and advisory works (Preparation Project and Advisory Works)	2,00.00	0.00	-2,00.00
O	2,00.00		
0150 Establishment of Central Institute of Plastic Engineering and Technology	58.00	30.00	-28.00
O	58.00		
0156 Grants-in-aid to Intigreted Logistic Hub	1,09.00	0.00	-1,09.00
O	1,09.00		
0157 Grants-in-aid to I.C.D./C.S.F., Shilalpur Project	1,48.00	0.00	-1,48.00
O	1,48.00		
0159 Incentive for Food Processing Industry (Grants-in-aid)	18,50.00	16,00.00	-2,50.00
O	18,50.00		
0160 Scheme for Pre-Production and Post Production facilities	50,11.00	32,18.14	-17,92.86
O	50,11.00		
800 Other Expenditure			
Plan STATE PLAN			
0105 Bihar Development and Investment encouragement Council	30.00	0.00	-30.00
O	30.00		

Reasons for final saving in above cases have not been intimated (September 2009).

**Grant No. 23** conclud.

**Capital (Voted)**

- (iv) In view of the final saving of Rs 12,14.28 lakh, supplementary grant of Rs 2,28,70.04 lakh obtained in July 2008 (Rs 0.95 lakh), December 2008 (Rs 2,24,63.47 lakh) and March 2009 (Rs 4,05.62 lakh) proved excessive.
- (v) No part of the final saving was surrendered.
- (vi) Saving (Rs 25 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
4851	Capital Outlay on Village and Small Industries			
00				
102	Small Scale Industries			
Plan	STATE PLAN			
0102	Tool Room Training Centre	4,05.62	0.00	-4,05.62
	S	4,05.62		
6885	Other Loans to Industries and Minerals			
01	Loans to Industrial Financial Institutions			
190	Loans to Public Sector and Other Undertakings			
Plan	STATE PLAN			
0110	Interest free Loan to Bihar State Financial Corporation	38,00.00	30,00.00	-8,00.00
	O	10.00		
	S	37,90.00		

Reasons for final saving in the above two cases have not been intimated (September 2009).

**Grant No. 24 INFORMATION AND PUBLIC RELATION DEPARTMENT  
(ALL VOTED)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>	
<b>REVENUE</b>			
<b>Major Heads</b>			
2220	Information and Publicity		
2251	Secretariat-Social Services		
<b>Voted:</b>			
<b>Original</b>	<b>26,11,40</b>	<b>48,05,60</b>	<b>44,16,56</b>
<b>Supplementary</b>	<b>21,94,20</b>		<b>-3,89,04</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>2,21,61</b>

**CAPITAL**

**Major Head**

4220 Capital Outlay on Information and Publicity

**Voted:**

<b>Original</b>	<b>5,03,49</b>	<b>4,92,61</b>	<b>-10,88</b>
<b>Supplementary</b>	<b>5,03,49</b>		
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>Nil</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of Rs 3,89.04 lakh, supplementary grant of Rs 21,94.20 lakh obtained in July 2008 (Rs 1,25.20 lakh), December 2008 (Rs 18,39.75 lakh) and March, 2009 (Rs 2,29.25 lakh) proved excessive.
- (ii) Provision surrendered (Rs 2,21.61 lakh) fell short of the final saving (Rs 3,89.04 lakh) by Rs 1,67.43 lakh.
- (iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>	
2220	Information and Publicity		
01	Films		
001	Direction and Administration		
<b>Non Plan</b>			
0001	Direction and Administration	2,90.33	2,90.33
	O	1,89.69	
	S	1,38.99	
	R	-38.35	

The anticipated saving was attributed mainly to non-receipt of bills from P.T.I., ban on purchase of instruments and non-receipt of application from employees.

**Grant No. 24 conclud.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
60	Others			
106	Field Publicity			
Plan	STATE PLAN			
0101	Regional Publicity Scheme	6,04.41	5,68.90	-35.51
	O	3,07.62		
	S	3,40.00		
	R	-43.21		
0102	Regional Publicity Scheme- Special Integrated Scheme for Scheduled Castes	44.97	39.33	-5.64
	O	57.38		
	R	-12.41		

The anticipated saving in above two cases was attributed to revision of schemes and strike of the employees. Reasons for final saving have not been intimated. (September 2009).

2251 Secretariat –Social Services

00

090 Secretariat

Non Plan

0014	Information and Public Relation Department	18.15	12.80	-5.35
	O	30.75		
	S	0.20		
	R	-12.80		

The anticipated saving was attributed mainly to non-drawal of pay and allowances of the Secretary. Reasons for final saving have not been intimated. (September 2009).

**Capital (Voted)**

- (i) In view of the final saving of Rs 10.88 lakh, supplementary grant of Rs 5,03.49 lakh obtained in July 2008 (Rs 2,50.00 lakh) and December 2008 (Rs 2,53.49 lakh) proved excessive.
- (ii) No part of the final saving was surrendered.



**Grant No. 25 INFORMATION TECHNOLOGY DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<b>(In thousands of rupees)</b>	
<b>REVENUE</b>				
<b>Major Head</b>				
2852	Industries			
3451	Secretariat –Economic Services			
<b>Voted:</b>				
<b>Original</b>		<b>63,00,77</b>	<b>63,16,01</b>	<b>4,63,46</b>
<b>Supplementary</b>		<b>15,24</b>		
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>58,52,55</b>
<b>CAPITAL</b>				
<b>Major Head</b>				
4859	Capital Outlay on Telecommunication and Electronic Industries			
<b>Voted:</b>				
<b>Original</b>		<b>42,65,00</b>	<b>42,65,00</b>	<b>24,71,50</b>
<b>Supplementary</b>				
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>17,93,50</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 58,52.55 lakh, supplementary grant of Rs 15.24 lakh obtained in July 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
			<b>(In lakhs of rupees)</b>	
2852	Industries			
07	Telecommunication and Electronic Industries			
202	Electronics			
Plan	STATE PLAN			
0101	Rastriya E-Shasan Yojna-Common Service Centre	0.00	0.00	0.00
	O	15,00.00		
	R	-15,00.00		
0103	E-Governance Project's D.P.R	0.00	0.00	0.00
	O	2,15.00		
	R	-2,15.00		
0104	E- Purchasing Plan	0.00	0.00	0.00
	O	1,00.00		
	R	-1,00.00		

		<b>Grant No. 25 conclud.</b>		
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
0105	State Partal Plan			
	O	2,00.00	0.00	0.00
	R	-2,00.00		
0106	Gyan City Project		0.00	0.00
	O	27,20.00		
	R	-27,20.00		
0107	Broadcasting Plan of Information Technology		0.00	0.00
	O	3,20.00		
	R	-3,20.00		

Non-utilisation of the entire provisions in the above six cases were attributed to revised sanction of the schemes.

3451 Secretariat –Economic Services

00

090 Secretariat

Non Plan

0027	Information Technology Department	63.46	63.46	0.00
	O	5,65.77		
	S	15.24		
	R	-5,17.55		

The anticipated saving was attributed to non-recruitment of the officials against sanctioned posts.

Plan STATE PLAN

0118	Secretariat's Local Network	4,00.00	4,00.00	0.00
	O	6,80.00		
	R	-2,80.00		

The anticipated saving was attributed to revised sanction of the scheme.

**Capital (Voted)**

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
4859	Capital Outlay on Tele-communication and Electronic Industries			
02	Electronics			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Bihar State Wide Area Network (SWAN)	24,71.50	24,71.50	0.00
	O	39,65.00		
	R	-14,93.50		
0102	Information Technology Building	0.00	0.00	0.00
	O	3,00.00		
	R	-3,00.00		

The anticipated saving in the above two cases was attributed to revised sanction of the schemes.

**Grant No. 26 LABOUR RESOURCES DEPARTMENT  
(ALL VOTED)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In thousands of rupees)</b>		
<b>REVENUE</b>			
<b>Major Heads</b>			
2210			
2230			
2235			
2251			
<b>Voted:</b>			
<b>Original</b>	<b>1,20,89,40</b>	<b>1,36,77,93</b>	<b>85,46,78</b>
<b>Supplementary</b>	<b>15,88,53</b>		<b>-51,31,15</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>30,91,77</b>

**CAPITAL  
Major Head**

4250 Capital Outlay on other Social Services

<b>Voted:</b>			
<b>Original</b>	<b>11,00,50</b>	<b>13,00,50</b>	<b>5,90,75</b>
<b>Supplementary</b>	<b>2,00,00</b>		<b>-7,09,75</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>7,30,52</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 51,31.15 lakh, supplementary grant of Rs 15,88.53 lakh obtained in July 2008 (Rs 41.30 lakh), December 2008 (Rs 11,88.15 lakh) and March 2009 (Rs 3,59.08 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 30,91.77 lakh) fell short of the final saving (Rs 51,31.15 lakh) by Rs 20,39.38 lakh.

**Grant No. 26 contd.**

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2230 Labour and Employment			
01 Labour			
101 Industrial Relations under State plan			
Non Plan			
0006 Administration and enforcement of labour laws	2,87.11	2,85.72	-1.39
O	3,60.40		
R	- 73.29		
The anticipated saving was attributed to strike of the employees. Reasons for final saving have not been intimated (September 2009).			
Plan STATE PLAN			
0108 Shram adhiniyamon ke kriyanwayan hetu prawartantantra ka suddhrikaran	78.49	54.02	-24.47
O	62.00		
S	24.73		
R	-8.24		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
102 Working Conditions and Safety			
Non Plan			
0002 Inspector of Factories	1,76.18	1,76.18	0.00
O	2,08.14		
R	-31.96		
The anticipated saving was attributed to strike of the employees.			
103 General Labour Welfare			
Plan STATE PLAN			
0103 Strengthening of Child Labour Machinery	83.31	66.93	-16.38
O	58.25		
S	60.82		
R	-35.76		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
109 Social security for workers			
Plan STATE PLAN			
0101 House construction of Beedi Workers	1,00.00	15.92	-84.08
O	1,00.00		
Reasons for final saving have not been intimated (September 2009).			
112 Rehabilitation of Bonded Labours			
Plan CENTRALLY SPONSORED SCHEME			
0603 Bonded Labour Welfare Programme	55.00	26.48	-28.52
O	55.00		
Reasons for final saving have not been intimated (September 2009).			

		<b>Grant No. 26 contd.</b>		
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
Plan	STATE PLAN			
0101	Other Social Security and Welfare Programme	71.45	50.08	-21.37
	O	68.75		
	S	3.00		
	R	-0.30		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
114	Welfare of Emigrant labour			
Plan	STATE PLAN			
0102	Antarajiya Prawasi Majdooron ke Punarwas Par Hone Wale Vayay	40.18	40.00	-0.18
	O	72.50		
	R	-32.32		
The anticipated saving was attributed to late re-appropriation of funds. Reasons for final saving have not been intimated (September 2009).				
02	Employment Service			
101	Employment Services			
Non Plan				
0004	Establishment of Employment Exchange	4,95.44	4,95.44	0.00
	O	4,43.10		
	S	1,24.46		
	R	-72.12		
The anticipated saving was attributed to non-payment of pay in revised pay scale.				
03	Training			
003	Training of Craftsmen & Supervisors			
Plan	CENTRALLY SPONSORED SCHEME			
0607	Upgradation of Industrial Training Institute	20,55.00	4,33.86	-16,21.14
	O	20,55.00		
Reasons for final saving have not been intimated (September 2009).				
Plan	STATE PLAN			
0105	Introduction of New Trade in previously Established Institutions	1,10.00	0.00	-1,10.00
	O	1,10.00		
Reasons for non-utilisation of the entire provisions have not been intimated (September 2009).				
0107	Development of Industrial Training Institution	1,68.16	1,59.83	-8.33
	O	6,85.00		
	R	-5,16.84		
The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).				
0118	Establishment of New Industrial Training Centre	8,62.31	8,62.31	0.00
	O	8,35.00		
	S	5,50.00		
	R	-5,22.69		
The anticipated saving was attributed to reduction in Plan outlay.				

		<b>Grant No. 26 conclud.</b>		
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
101	Industrial Training Institutes			
	Non Plan			
0001	State Council Administration of Industrial Training Institute	15,92.90	15,09.78	-83.12
	O	19,74.32		
	R	-3,81.42		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
102	Apprenticeship Training			
	Non Plan			
0001	Apprenticeship Training Scheme	76.25	76.25	0.00
	O	99.50		
	S	5.45		
	R	-28.70		
Reasons for anticipated saving have not been intimated (September 2009).				
2235	Social Security and Welfare			
60	Other Social Security and Welfare Programmes			
800	Other Expenditure			
Plan	CENTRALLY SPONSORED SCHEME			
0603	Insurance Project for Common Men	1,00.00	0.00	-1,00.00
	O	1,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).				
Plan	STATE PLAN			
0104	National health insurance scheme	3,85.97	3,85.97	0.00
	O	14,25.90		
	R	-10,39.93		
The anticipated saving was attributed to non- production of demand by OIC and the scheme was implemented in five Districts only.				
<b>Capital (Voted)</b>				
(iv)	In view of the final saving of Rs 7,09.75 lakh, supplementary grant of Rs 200.00 lakh obtained in December 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.			
(v)	Provision surrendered (Rs 7,30.52 Lakh) exceeded the final saving (Rs 7,09.75 lakh) by Rs 20.77 lakh.			
(vi)	Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
4250	Capital Outlay on other Social Services			
00				
051	Construction			
Plan	STATE PLAN			
0101	Construction of Buildings of Industrial Training Institute	3,82.75	4,03.52	+20.77
	O	11,00.50		
	R	-7,17.75		
The anticipated saving was attributed to reduction in Plan outlay. Reasons for the final excess have not been intimated (September 2009).				

**Grant No. 27 LAW DEPARTMENT  
(All VOTED)**

	<b>Total grant</b>	<b>Actual expenditure (In thousands of rupees)</b>	<b>Excess + Saving -</b>
<b>REVENUE</b>			
<b>Major Heads</b>			
2014	Administration of Justice		
2052	Secretariat-General Services		
2250	Other Social Services		
<b>Voted:</b>			
<b>Original</b>	<b>2,41,71,47</b>	<b>2,63,22,71</b>	<b>1,92,78,15</b>
<b>Supplementary</b>	<b>21,51,24</b>		
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>55,66,49</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of Rs 70,44.56 lakh, supplementary grant of Rs 21,51.24 lakh obtained in July 2008 (Rs 16,15.33 lakh ),December 2008 (Rs 4,46.82 lakh) and March 2009 (Rs 89.09 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 55,56.49 lakh) fell short of the final saving (Rs 70,44.56 lakh) by Rs 14,88.07 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2014	Administration of Justice		
00			
003	Training		
Plan	STATE PLAN		
0101	Bihar Judicial Service Training	47.72	47.72
	Institute		0.00
	O	89.42	
	R	-41.70	

The anticipated saving was attributed mainly to economic measures taken and lying some posts vacant.

105 Civil and Session Courts  
Non Plan

0001	Civil and Session Courts	1,75,07.84	1,64,99.63	-10,08.21
	O	1,97,00.15		
	S	21,31.74		
	R	-43,24.05		

The anticipated saving was attributed to some vacant posts and by taking economy measures. Reasons for final saving have not been intimated (September 2009).

**Grant No. 27 conclud.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
Plan	STATE PLAN			
0701	Civil and Session Courts	13,86.99	13,35.85	-51.14
	O	19,94.73		
	S	0.02		
	R	-6,07.76		

The anticipated saving was attributed to some vacant posts and by taking economy measures. Reasons for final saving have not been intimated (September 2009).

114 Legal Advisers and Counsels

Non Plan

0001	Legal Advisers and Counsels	2.38.63	0.00	-2,38.63
	O	2,59.93		
	S	1.47		
	R	- 22.77		

The anticipated saving was attributed to some vacant posts and by taking economy measures. Reasons for final saving have not been intimated (September 2009).

0002	Legal aid to the poor	92.19	88.76	- 3.43
	O	1,40.89		
	S	5.41		
	R	- 54.11		

The anticipated saving was attributed to some vacant posts and non-sanction of expenditure related to Grants-in-aid in time. Reasons for final saving have not been intimated (September 2009).

0003	Government lawsuits	8,95.71	8,70.10	-25.61
	O	12,53.41		
	R	- 3,57.70		

The anticipated saving was attributed mainly to economic measures. Reasons for final saving have not been intimated (September 2009).

117 Family Courts

Plan STATE PLAN

0101	Family Courts	3,09.26	1,58.84	-1,50.42
	O	4,22.20		
	R	- 1,12.94		

The anticipated saving was attributed to vacant posts of the Presiding Officer. Reasons for final saving have not been intimated (September 2009).



**Appropriation No. 28 HIGH COURT OF BIHAR  
(ALL CHARGED)**

		<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE - Major Head</b>				
2014	Administration of Justice			
<b>Charged:</b>				
<b>Original</b>	<i>41,92,11</i>	<i>44,07,11</i>	<i>52,60,43</i>	<i>+8,53,32</i>
<b>Supplementary</b>	<i>2,15,00</i>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009 )</b>				<i>6,12,54</i>

**Notes and Comments-**

**Revenue (Charged)**

- (i) The expenditure exceeded the appropriation by Rs 8,53,31,737 which requires regularisation.
- (ii) In view of the final excess of Rs 8,53.32 lakh supplementary appropriation of Rs 2,15.00 lakh obtained in July 2008 (Rs 1,05.00 lakh), December 2008 (Rs 1,00.00 lakh) and March 2009 (Rs 10.00 lakh) proved inadequate and surrender of Rs 6,12.54 lakh on 31<sup>st</sup> March 2009 proved injudicious.
- (iii) Excess (Rs10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>		<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
2014	Administration of Justice			
00				
102	High Courts			
Non Plan				
0001	High Court, Patna	<i>37,94.57</i>	<i>52,60.43</i>	<i>+14,65.86</i>
	O	<i>41,92.11</i>		
	S	<i>2,15.00</i>		
	R	<i>-6,12.54</i>		

Reasons for anticipated saving and final excess have not been intimated (September 2009).

**Grant No. 29 MINES AND GEOLOGY DEPARTMENT  
(ALL VOTED)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>	
<b>REVENUE -</b>			
<b>Major Heads</b>			
2853	Non-ferrous Mining and Metallurgical Industries		
3451	Secretariat-Economic Services		
<b>Voted:</b>			
<b>Original</b>	<b>9,30,37</b>	<b>32,73,92</b>	<b>19,54,27</b>
<b>Supplementary</b>	<b>23,43,55</b>		<b>-13,19,65</b>
<b>Amount surrendered during the year ( 31<sup>st</sup> March 2009 )</b>			<b>2,14,67</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 13,19.65 lakh, supplementary grant of Rs 23,43.55 lakh obtained in July 2008 (11.00 lakh) and March 2009 (Rs 12,43.55 lakh) proved excessive.
- (ii) Provision surrendered (Rs 2,14.67 lakh) fell short of the final saving (Rs 13,19.65 lakh) by Rs 11,04.98 lakh.
- (iii) Saving (Rs10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>	
2853	Non-ferrous Mining and Metallurgical Industries		
02	Regulation and Development of Mines		
001	Direction and Administration		
Non Plan			
0001	Mining and Geological Establishment	8,41.31	8,32.29
	O	9,12.23	
	S	1,41.05	
	R	-2,11.97	

Reasons for anticipated as well as final saving have not been intimated (September 2009).

190	Assistance to Public Sector and other Undertakings for Mineral Exploration		
Plan STATE PLAN			
0101	Coal Block to Bihar State Mines Development Corporation	22,00.00	11,04.18
	S	22,00.00	-10,95.82

Reasons for final saving have not been intimated (September 2009).

**Grant No. 30 MINORITIES WELFARE DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Heads</b>				
2202	General Education			
2250	Other Social Services			
2251	Secretariat-Social Services			
<b>Voted:</b>				
<b>Original</b>		<b>12,81,95</b>	<b>58,44,44</b>	<b>42,70,19</b>
<b>Supplementary</b>		<b>45,62,49</b>		<b>-15,74,25</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>1,19,67</b>

**CAPITAL  
Major Heads**

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes
5465	Investments in General Financial and Trading Institutions

<b>Voted:</b>				
<b>Original</b>		<b>12,89,00</b>	<b>12,89,00</b>	<b>12,15,80</b>
<b>Supplementary</b>		<b>Nil</b>		<b>-73,20</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>Nil</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 15,74.25 lakh, supplementary grant of Rs 45,62.49 lakh obtained in July 2008 (Rs 36,33.88 lakh), December 2008 (Rs 4,03.61 lakh) and March 2009 (Rs 5,25.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs 1,19.67 lakh) fell short of the final saving (Rs 15,74.25 lakh) by Rs 14,54.58 lakh.

**Grant No. 30 contd.**

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2202 General Education 02 Secondary Education 107 Scholarships Plan CENTRALLY SPONSORED SCHEME			
0603 Scholalship for Ex-Matric Minority Students	25,74.03	14,28.53	-11,45.50
S	25,74.03		

Reasons for final saving have not been intimated (September 2009).

03 University and Higher Education 107 Scholarship, Central Programme Scheme Plan CENTRAL PLAN SCHEME			
0402 Scholarship for Technical & Commercial Courses to Students of Minority	7,94.39	5,07.25	-2,87.14
S	7,94.39		

Reasons for final saving have not been intimated (September 2009).

2250 Other Social Services 00 800 Other Expenditure Plan STATE PLAN			
0105 Scholarship to Minority Students of Colleges.	1,20.00	1,20.00	0.00
O	1,90.00		
R	-70.00		

The anticipated saving was attributed to non-availability of fund for "Mukhyamantri Vidhyarthi Protsahan Yojna".

2251 Secretariat-Social Services 00 090 Secretariat Non Plan			
0011 Minority Welfare Department Point Programme Committee	78.19	78.19	0.00
O	93.41		
S	17.84		
R	-33.06		

The anticipated saving was attributed to vacant posts and adopting economic measures.

**Grant No. 30 conclud.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
<b>Capital (Voted)</b>			
(iv)	No part of the final saving was surrendered.		
(v)	Saving (Rs 10 lakh or 10 per cent of the provision whichever is more) occurred mainly under:		
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		
80	General		
800	Other Expenditure		
Plan	STATE PLAN		
0101	4,84.00	4,10.80	-73.20
	Minority Welfare Department - construction of hostels for minority boys and girls students		
	O 4,84.00		

Reasons for final saving have not been intimated (September 2009).

**Grant No. 31 PARLIAMENTARY AFFAIRS DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Head</b>				
2052	Secretariat-General Services			
<b>Voted:</b>				
<b>Original</b>	<b>77,84</b>	<b>1,33,93</b>	<b>1,14,60</b>	<b>-19,33</b>
<b>Supplementary</b>	<b>56,09</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>Nil</b>
<b>Notes and Comments - Revenue (Voted)</b>				

- (i) In view of final saving of Rs 19.33 lakh, supplementary grant of Rs 56.09 lakh obtained in July 2008 (Rs 51.09 Lakh) and March 2009 (Rs 5.00 Lakh) proved excessive.
- (ii) No part of the final saving was surrendered.
- (iii) Saving (Rs 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
2052	Secretariat-General Services			
00				
090	Secretariat			
<b>Non Plan</b>				
0022	Parliamentary Affairs Department	1,33.93	1,14.60	-19.33
	O	77.84		
	S	56.09		

Reasons for final saving have not been intimated (September 2009).

**Grant No. 32 LEGISLATURE**

	<b>Total grant/ appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In thousands of rupees)</b>		
<b>REVENUE</b>			
<b>Major Head</b>			
2011 Parliament/State/Union Territory Legislatures			
<b>Voted:</b>			
<b>Original</b>	<b>62,85,69</b>	<b>65,33,63</b>	<b>55,27,77</b>
<b>Supplementary</b>	<b>2,47,94</b>		
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>6,28,80</b>
<b>Charged:</b>			
<b>Original</b>	<b>31,01</b>	<b>31,01</b>	<b>50</b>
<b>Supplementary</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>17,65</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 10,05.86 lakh, supplementary grant of Rs 2,47.94 lakh obtained in July 2008 (Rs 49.65 lakh), December 2008 (Rs 51.29 lakh) and March 2009 (Rs 1,47.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 6,28.80 lakh) fell short of the final saving (Rs 10,05.86 lakh) by Rs 3,77.06 lakh.

**Grant No. 32 contd.**

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>		<b>Total grant / appropriation</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2011	Parliament/State /Union Territory Legislatures			
02	State/Union Territory Legislatures			
101	Legislative Assembly			
Non Plan				
0004	Whip	1,58.54	1,38.81	-19.73
	O	1,86.41		
	S	15.00		
	R	-42.87		

The anticipated saving was attributed mainly to less use of Electricity. Reasons for final saving have not been intimated (September 2009).

102	Legislative Council			
Non Plan				
0005	Members	21,72.19	18,74.97	-2,97.22
	O	25,94.45		
	S	5.00		
	R	-4,27.26		

The anticipated saving was attributed mainly to less use of Telephone and Electricity. Reasons for final saving have not been intimated (September 2009).

102	Legislative Council			
Non Plan				
0006	Members	5,76.39	5,16.30	-60.09
	O	7,31.07		
	R	-1,54.68		

The anticipated saving was attributed mainly to (i) non-receipt of cheques by the Hon'ble Members, (ii) Purchasing of free Rail Coupon as per need and (iii) Non-receipt of telephone and electric bill. Reasons for final saving have not been intimated (September 2009).

0007	Whip	58.36	58.36	0.00
	O	1,03.11		
	R	-44.75		

The anticipated saving was attributed mainly to non-recruitment of Staff against sanctioned post.

**Revenue (Charged).**

(iv) Provision surrendered (Rs 17.65 lakh) fell short of the final saving (Rs 30.51 lakh) by Rs 12.86 lakh.



**Grant No. 32 conclud.**

- (v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total appropriation</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2011 Parliament/State /Union Territory Legislatures			
02 State/Union Territory Legislatures			
101 Legislative Assembly			
Non Plan			
0001 Salary and Allowances of Speaker and Deputy Speaker	7.39	0.50	-6.89
O	23.87		
R	-16.48		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
102 Legislative Council			
Non Plan			
0001 Salary and Allowances of Chairman and Deputy Chairman	5.96	0.00	-5.96
O	7.14		
R	-1.18		

The anticipated saving was attributed mainly to non-submission of claims for medical and T.A. Reasons for final saving have not been intimated (September 2009).

**Grant No. 33 PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Heads</b>				
2051	Public Service Commission			
2052	Secretariat-General Services			
2070	Other Administrative Services			
2251	Secretariat-Social Services			
<b>Voted:</b>				
<b>Original</b>	<b>36,38,18</b>	<b>52,98,14</b>	<b>27,91,13</b>	<b>-25,07,01</b>
<b>Supplementary</b>	<b>16,59,96</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>24,60,85</b>

**CAPITAL  
Major Head**

4070 Capital Outlay on other  
Administrative Services

<b>Voted:</b>				
<b>Original</b>	<b>11,39,00</b>	<b>16,39,00</b>	<b>16,09,13</b>	<b>-29.87</b>
<b>Supplementary</b>	<b>5,00,00</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>29.87</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of Rs 25,07.01 lakh, supplementary grant of Rs 16,59.96 lakh obtained in July 2008 (Rs 1,82.15 lakh), December 2008 (Rs 1,22.16 lakh) and March 2009 (Rs 13,55.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 24,60.85 lakh) fell short of the final saving (Rs 25,07.01 lakh) by Rs 46.16 lakh.

**Grant No. 33 contd.**

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2051 Public Service Commission			
00			
103 Staff Selection Commission			
Non Plan			
0001 Bihar Staff Selection Commission	2,12.92	2,12.55	-0.37
O	11,91.39		
S	20.00		
R	-9,98.47		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0004 Personnel and Administrative Reforms Department	7,18.71	7,18.71	0.00
O	6,21.52		
S	2,02.95		
R	-1,05.76		
0045 State Mahadalit Commission	68.43	34.64	-33.79
O	68.43		
2070 Other Administrative Services			
800 Other expenditure			
Non Plan			
0017 For Bihar Election Authority	1,11.35	1,11.35	0.00
S	13,86.00		
R	-12,74.65		
2251 Secretariat- Social Services			
00			
092 Other offices			
Non Plan			
0002 O/o the State Chief Information Commissioner	1,40.86	1,40.86	0.00
O	2,04.27		
S	10.00		
R	-73.41		

In the above four cases no specific reasons for anticipated as well as final saving have been intimated (September 2009).

**Grant No. 33** conclud.

**Capital (Voted)**

(iv) In view of the final saving of Rs 29.87 lakh, supplementary grant of Rs 5,00.00 lakh obtained in December 2008 proved excessive.

(v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b> <b>(In lakhs of rupees)</b>	<b>Excess + Saving -</b>
4070 Capital Outlay on other Administrative Services			
800 Other Expenditure			
Plan STATE PLAN			
0102 Construction of Residential Buildings (For Personnel Department)	21.33	21.33	0.00
O		50.00	
R		-28.67	

The anticipated saving was attributed mainly to non-sanction of amount on account of enforcement of code of conduct.

**Appropriation No. 34 BIHAR PUBLIC SERVICE COMMISSION  
(ALL CHARGED)**

		<b>Total appropriation</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Head</b>				
2051	Public Service Commission			
<b>Charged :</b>				
<b>Original:</b>	<i>7,30,10</i>	<i>8,98,98</i>	<i>8,76,75</i>	<i>-22,23</i>
<b>Supplementary</b>	<i>1,68,88</i>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>Nil</b>

**Notes and Comments -  
Revenue (Charged)**

- (i) In view of the final saving of Rs 22.23 lakh, supplementary appropriation obtained in March 2009 (Rs 38.88 lakh) proved excessive.
- (ii) No part of the final saving was surrendered.

**Grant No. 35 PLANNING AND DEVELOPMENT DEPARTMENT  
(ALL VOTED)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In thousands of rupees)</b>		
<b>REVENUE</b>			
<b>Major Heads</b>			
2052			
2053			
3451			
3454			
<b>Voted:</b>			
<b>Original</b>	<b>4,30,34,73</b>	<b>4,33,69,99</b>	<b>2,36,04,06</b>
<b>Supplementary</b>	<b>3,35,26</b>		<b>-1,97,65,93</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>1,93,09,52</b>

**Capital  
Major Head**

4070 Capital Outlay on Other  
Administrative Services

<b>Voted:</b>			
<b>Original</b>	<b>14,82,00</b>	<b>14,82,00</b>	<b>14,82,00</b>
<b>Supplementary</b>			<b>0.00</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>Nil</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 1,97,65.93 lakh, supplementary grant of Rs 3,35.26 lakh obtained in July 2008 (Rs 3,14.74 lakh), December 2008 (Rs 20.52 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 1,93,09.52 lakh) fell short of the final saving (Rs 1,97,65.93 lakh) by Rs 4,56.41 lakh.

**Grant No. 35 contd.**

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2052 Secretariat-General Services			
090 Secretariat			
Non Plan			
0010 Planning and Development Department	1,95.03	1,82.23	-12.80
O	1,96.33		
S	23.19		
R	-24.49		
Reasons for anticipated saving and final saving have not been intimated (September 2009).			
0011 Strengthening of Planning Machinery	64.31	62.87	-1.44
O	91.22		
S	0.02		
R	-26.93		
Plan			
0103 STATE PLAN Strengthening of Planning Machinery	3.57	3.57	0.00
O	26,92.00		
S	3,00.00		
R	-29,88.43		
2053 District Administration			
00			
094 Other Establishments			
Non Plan			
0007 Strengthening of Planning Machinery	4,54.87	4,54.87	0.00
O	5,55.86		
R	-1,00.99		
800 Other Expenditure			
Plan			
0102 STATE PLAN Strengthening of Planning Machinery	5,56.10	2,56.16	-2,99.94
O	83,49.66		
R	-77,93.56		
0105 Chief Minister District Development Scheme	67,50.00	66,75.92	-74.08
O	1,72,50.00		
R	-1,05,00.00		

In the above five cases specific reasons for anticipated as well as final saving have not been intimated (September 2009).

		<b>Grant No. 35 contd.</b>		
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
3454	Census Surveys and Statistics			
02				
111	Vital Statistics (Birth and Death)			
	Non Plan			
0001	Collection of General Statistics	3,94.01	3,92.97	-1.04
	O	4,48.51		
	S	0.72		
	R	-55.22		
The anticipated saving was attributed mainly to transfer and posting of staffs. Reasons for final saving have not been intimated (September 2009).				
201	National Sample Survey Organisation			
	Non Plan			
0002	Co-ordination with survey of National Justice under State Statistics Organisation	1,66.07	1,47.18	-18.89
	O	2,02.44		
	R	-36.37		
204	Central Statistical Organisation			
	Non Plan			
0001	Statistical Machinery at Block level	2,31.51	1,90.82	-40.69
	O	3,36.73		
	R	-1,05.22		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
0002	Central Statistical Organisation	4,41.09	4,41.09	0.00
	O	5,40.77		
	S	2.00		
	R	-1,01.68		
The anticipated saving was attributed mainly to transfer and posting of officials and strike of regional office.				
Plan	CENTRAL PLAN SCHEME			
0401	Economic Census	1.48	0.50	-0.98
	O	50.00		
	R	-48.52		
Plan	CENTRALLY SPONSORED SCHEME			
0603	Formation of Statistical Cell under Minor Irrigation Statistics Project	13.69	13.65	-0.04
	O	49.84		
	R	-36.15		
0605	Census of Minor Irrigation Projects under Judicial Survey	1.88	1.69	-0.19
	O	2,03.84		
	R	-2,01.96		

In the above three cases, anticipated saving was attributed mainly to non payment of pay and allowances of staff. Reasons for final saving have not been intimated (September 2009).



**Grant No. 35** conclud.

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b> <b>(In lakhs of rupees)</b>	<b>Excess + Saving -</b>
Plan	STATE PLAN			
0103	Training of Statistical worker	0.00	0.00	0.00
	O	35.00		
	R	-35.00		
0107	Computerisation of Statistical Machine	0.00	0.00	0.00
	O	20.00		
	R	-20.00		
In above two cases, anticipated saving was attributed by non-sanction of plan.				
0109	Purchase and Establishment of rainfall measurement instrument	5.00	5.00	0.00
	O	80.00		
	R	-75.00		
Reasons for anticipated saving have not been intimated (September 2009).				
0111	Creation of District/Divisional Unit	24.40	24.40	0.00
	O	95.00		
	R	-70.60		
The anticipated saving was attributed mainly to transfer of post of Block Statistical Officers from Plan to Non-plan scheme.				
0114	Strengthening of Civil Registration System	22.74	22.43	-0.31
	O	73.00		
	R	-50.26		
The anticipated saving was attributed mainly to transfer of post of Block Statistical Officers from Plan to Non-plan scheme. Reasons for final saving have not been intimated (September 2009).				
0116	Printing of Draft and Publication	0.00	0.00	0.00
	O	45.00		
	R	-45.00		
The anticipated saving was attributed mainly to non-completion of procedure of printing.				
(iv)	Excess (Rs, 20 lakh or 20 per cent of the provision, whichever is more ) occurred mainly under :			
2053	District Administration			
00				
800	Other Expenditure			
Plan	STATE PLAN			
0104	Rashtriya Sam Vikash Yojna (Effort for Backward Districts)	1,42,50.00	1,42,50.00	0.00
	O	1,11,68.00		
	R	30,82.00		

Augmentatoin of Provision by re-appropriation of Rs 30,82.00 lakh was attributed to inadequate provision of Fund.

**Grant No. 36 PUBLIC HEALTH ENGINEERING DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Heads</b>				
2215	Water Supply and Sanitation			
2251	Secretariat-Social Services			
<b>Voted:</b>				
<b>Original</b>	<b>2,15,55,45</b>	<b>2,67,16,91</b>	<b>2,40,98,74</b>	<b>-26,18,17</b>
<b>Supplementary</b>	<b>51,61,46</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>26,06,32</b>

**CAPITAL  
Major Head**

4215 Capital Outlay on Water Supply and Sanitation

<b>Voted:</b>				
<b>Original</b>	<b>6,28,11,19</b>	<b>6,78,11,19</b>	<b>1,82,22,59</b>	<b>-4,95,88,60</b>
<b>Supplementary</b>	<b>50,00,00</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>4,93,61,39</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 26,18.17 lakh, supplementary grant of Rs 51,61.46 lakh obtained in December 2008 (Rs 52.46 lakh) and March 2009 (Rs 51,09.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs 26,06.32 lakh) fell short of the final saving (Rs 26,18.17 lakh) by Rs 11.85 lakh.

**Grant No. 36 contd.**

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2215 Water Supply and Sanitation			
01 Water Supply			
101 Urban Water Supply Programmes			
Non Plan			
0004 Water Supply Schemes of Municipal Corporation	27,29.38	27,19.46	-9.92
O	35,47.12		
S	5.00		
R	-8,22.74		
102 Rural water supply programme			
Non Plan			
0001 Rural Piped water supply scheme	64,95.54	64,95.54	0.00
O	72,74.75		
S	10.00		
R	-7,89.21		

In the above two cases reasons for anticipated saving have not been intimated (September 2009).

198 Assistance to Gram Panchayats

Non Plan

0001 Grants-in-aid to village panchyats for repairing of Tubewells	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		

Non-utilisation of the entire provision was attributed to non-receipt of utilisation certificate of previous year.

**Capital (Voted)**

(iv) In view of the final saving of Rs 4,95,88.60 lakh supplementary grant of Rs 50,00.00 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (Rs 4,93,61.39 lakh) fell short of the final saving of Rs 4,95,88.60 lakh by Rs 2,27.21 lakh.

**Grant No. 36 contd.**

(vi) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>	
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
102 Rural Water Supply			
Plan CENTRALLY SPONSORED SCHEME			
0602 Central rural water supply programme	98,38.16	98,38.16	0.00
O	3,97,10.00		
R	-2,98,71.84		
The anticipated saving was attributed to non-approval of the scheme and non-release of fund by the Govt. of India.			
0603 Accelerated urban Water supply scheme	1,15.45	1,15.45	0.00
O	4,00.00		
R	-2,84.55		
The anticipated saving was attributed to non-sanction of New Scheme.			
Plan STATE PLAN			
0101 Rural-piped water supply scheme works	16,37.58	16,37.58	0.00
O	60,78.34		
R	-44,40.76		
The anticipated saving was attributed to non-sanction of scheme.			
0102 Upto 2000 populated Rural/Sub urban Area	1,07.52	1,07.52	0.00
O	1,50.00		
R	-42.48		
0103 Rural piped water supply scheme (Tubewells, Wells, pipes etc.)	12,49.28	12,49.28	0.00
O	46,57.85		
R	-34,08.57		
0112 State share to centrally sponsored scheme-under Ground water Recharge and Rain Water Harvesting	8.94	0.00	-8.94
O	1,50.00		
R	-1,41.06		
0115 Water conservation, Ground water recharge and rain water harvesting	1,45.26	1,45.26	0.00
O	2,50.00		
R	-1,04.74		

**Grant No. 36 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
0116 Loans for NABARD for development of infrastructure for supply of drinking water in rural areas	14,87.58	13,84.50	-1,03.08
O	45,00.00		
R	-30,12.42		
0117 Rural piped water supply scheme- Minimum Needs programme	1,18.15	30.24	-87.91
O	4,00.00		
R	-2,81.85		
In the above six cases, anticipated saving was attributed to reduction in annual plan. Reasons for final saving in the above three cases have not been intimated (September 2009).			
0118 Rural water supply scheme to Primary /Middle School	5,43.88	5,43.88	0.00
O	15,00.00		
R	-9,56.12		
Reasons for anticipated saving have not been intimated (September 2009)			
0119 Special integrated schemes for scheduled Castes-Tube Wells	2,54.60	2,54.60	0.00
O	4,00.00		
R	-1,45.40		
The anticipated saving was attributed to reduction in annual plan.			
0120 Wells Accelerated Rural Water Supply Scheme	28.11	0.81	-27.30
O	4,00.00		
R	-3,71.89		
The anticipated saving was attributed to reduction in annual plan. Reasons for final saving have not been intimated (September 2009)			
0121 Crash rural watersupply scheme	0.00	0.00	0.00
O	50.00		
R	-50.00		
Non-utilisation of the entire provision was attributed to non-sanction of the scheme.			
800 Other Expenditure			
Non Plan			
0001 Water Supply to Govt. Buildings	2,86.05	2,86.05	0.00
O	7,65.00		
R	-4,78.95		
Reasons for anticipated saving have not been intimated (September 2009).			
02 Sewerage and Sanitation			
106 Sewerage Services			
Plan STATE PLAN			
0101 Rural Sanitation	25,17.00	25,17.00	0.00
O	25,00.00		
S	50,00.00		
R	-49,83.00		
The anticipated saving was attributed to reduction in annual plan.			

**Grant No. 36** conclud.

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
0104 Strengthening of supply of drinking water and cleanliness in Urban Area	1,12.25	1,12.25	0.00
O	3,00.00		
R	-1,87.75		
The anticipated saving was attributed to reduction in annual plan.			
800 Other Expenditure			
Plan STATE PLAN			
0102 Modernisation and Development of Crematorium	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		
Non-utilisation of the entire provision was attributed to non-finalisation of Tender.			
0103 Training –cum-Research centre for monitoring and others works of State Water Purifying Mission	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
Non-utilisation of the entire provision was attributed to non-receipt of authority slip.			



		<b>Grant No. 37 contd.</b>		
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
3054	Road and Bridges			
04	District and Other Roads			
105	Repair and Maintenance			
Non Plan				
0001	Rural road other maintenance	1,86,88.73	1,84,99.00	-1,89.73
	O	2,10,00.00		
	S	31,80.00		
	R	-54,91.27		
Reasons for anticipated saving as well as final saving have not been intimated (September 2009).				
3451	Secretariat –Economic Services			
00				
090	Secretariat			
Non Plan				
0029	Rural Engineering Department	1,38.43	1,38.43	0.00
	O	1,72.70		
	R	-34.27		

Reasons for anticipated saving have not been intimated (September 2009).

#### **Capital (Voted)**

- (iv) In view of the final saving of Rs 4,28,67.86 lakh, supplementary grant of Rs 4,40,00.00 lakh obtained in July 2008 (Rs 1,40,00.00 lakh) and December 2008 (Rs 3,00,00.00 lakh) proved excessive.
- (v) Provision surrendered (Rs 1,42,93.00 lakh) fell short of the final saving (Rs 4,28,67.86 lakh) by Rs 2,85,74.86 lakh
- (vi) Saving (Rs 25 lakh or 10 per cent of the provision) whichever is more occurred mainly under:

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
4515	Capital outlay on other Rural Development Programme			
103	Rural Development			
Plan STATE PLAN				
0105	Rural Development Project (NABARD Sponsored Scheme)	2,40,00.00	14,76.61	-2,25,23.39
	O	2,40,00.00		
Reasons for final saving of Rs 2,25,23.39 lakh have not been intimated (September 2009).				
0109	Implementation of schemes on the recommendation of members of legislative assembly and members of legislative council	2,10,46.06	2,06,23.59	- 4,22.47
	O	3,35,00.00		
	R	-1,24,53.94		



**Grant No. 37** conclud.

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
800 Other Expenditure			
Plan STATE PLAN			
0101 Your Government at your door steps	56,29.00	0.00	-56,29.00
S 70,00.00			
R -13,71.00			

In the above two cases reasons for anticipated saving as well as final saving have not been intimated (September 2009).

**Grant No. 38 REGISTRATION, EXCISE and PROHIBITION DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Heads</b>				
2030	Stamps and Registration			
2039	State Excise			
2052	Secretariat –General Services			
<b>Voted:</b>				
<b>Original</b>	<b>59,71,81</b>	<b>64,56,60</b>	<b>61,96,90</b>	<b>-2,59,70</b>
<b>Supplementary</b>	<b>4,84,79</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>10,68,62</b>

<b>Capital</b>				
<b>Major Head</b>				
4047	Capital outlay on other Fiscal Services			
<b>Voted:</b>				
<b>Original</b>	<b>2,36,00</b>	<b>12,77,71</b>	<b>7,28,71</b>	<b>-5,49,00</b>
<b>Supplementary</b>	<b>10,41,71</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>3,75,71</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 2,59.70 lakh, supplementary grant of Rs 4,84.79 lakh obtained in July 2008 (Rs 1,06.50 lakh) and December 2008 (Rs 3,78.29 lakh) proved excessive.
- (ii) Provision surrendered (Rs 10,68.62 lakh) exceeded the final saving (Rs 2,59.70 lakh) by Rs 8,08.92 lakh.
- (iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
2030	Stamps and Registration			
01	Stamps-Judicial			
101	Cost of Stamps			
<b>Non Plan</b>				
0001	Cost of Stamps Supplied from Central Stamp Store, Nasik Road	20.99	26.65	+5.66
	O	1,25.00		
	R	-1,04.01		

The anticipated saving was attributed to non-supply of judicial stamp from Nasik Press. Reasons for final excess have not been intimated (September 2009).

**Grant No. 38 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
0002	Cost of Stamps received from Surity Printing Press, Hyderabad	0.00	0.00	0.00
	O	25.00		
	R	-25.00		
Non-utilisation of the entire provision was attributed to non-supply of judicial stamps of denominations of Rs 10/- & Rs 20/- from Security Press, Hyderabad.				
2030	Stamps and Registration			
02	Stamps-Non-Judicial			
001	Direction and Administration			
Non Plan				
0001	Superintendence	22.02	70.78	+48.76
	O	27.19		
	R	-5.17		
Reasons for anticipated saving and final excess have not been intimated (September 2009).				
101	Cost of Stamps			
Non Plan				
0001	Cost of Stamps Supplied from Central Stamp Store, Nasik Road	5,00.87	5,97.79	+96.92
	O	2,50.00		
	S	2,52.86		
	R	-1.99		
Reasons for anticipated saving and final excess have not been intimated (September 2009).				
0002	Cost of Stamps received from Security Press, Hyderabad	90.37	1,12.94	+22.57
	O	70.00		
	S	20.37		
Reasons for the final excess expenditure have not been intimated (September 2009).				
03	Registration			
001	Direction and Administration			
Non Plan				
0001	Superintendence	1,39.58	2,44.90	+1,05.32
	O	1,69.75		
	S	2.20		
	R	-32.37		
0002	District Charges	21,82.86	27,14.46	+5,31.60
	O	24,47.87		
	R	-2,65.01		
Reasons for anticipated saving and final excess in the above two cases have not been intimated (September 2009).				

**Grant No. 38** conclud.

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2030 Registration.			
001 Direction and Administration			
Non Plan			
0004 Printing Cost of Marriage Registration Registers and form	1.72	0.72	-1.00
O	1.00		
S	5.00		
R	-4.28		

The anticipated saving was attributed to inadequate provision of fund, reason for final saving have not been intimated (September 2009).

**Capital (Voted)**

- (iv) In view of the final saving of Rs 5,49.00 lakh, supplementary grant of Rs 10,41.71 lakh obtained in March 2009 proved excessive.
- (v) Provision surrendered (Rs 3,75.71 lakh) fell short of the final saving (Rs 5,49.00 lakh) by Rs 1,73.29 lakh
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
4047 Capital Outlay on other Fiscal Services			
00			
039 State Excise			
Plan STATE PLAN			
0101 For barrack, lockup, Exhibit, Store and Laboratory	66.00	51.00	-15.00
O	1,00.00		
S	3,41.71		
R	-3,75.71		

The anticipated as well as final saving was attributed to postponement of the scheme due to technical reasons.

800 Other Expenditure			
Plan STATE PLAN			
0101 Renovation of office-For Registration Offices	8,36.00	6,77.71	-1,58.29
O	1,36.00		
S	7,00.00		

Reasons for final saving have not been intimated (September 2009).

**Grant No. 39 DISASTER MANAGEMENT DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Heads</b>				
2070	Other Administrative Services			
2235	Social Security and Welfare			
2245	Relief on account of Natural Calamities			
2251	Secretariat-Social Services			
<b>Voted:</b>				
<b>Original</b>	<b>7,96,79,83</b>	<b>29,51,58,92</b>	<b>13,99,75,04</b>	<b>-15,51,83,88</b>
<b>Supplementary</b>	<b>21,54,79,09</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>3,37,51,95</b>

**CAPITAL**

**Major Head**

4250 Capital Outlay on other Social Services

**Voted:**

<b>Original</b>	<b>Nil</b>	<b>26,36,24</b>	<b>26,36,24</b>	<b>0.00</b>
<b>Supplementary</b>	<b>26,36,24</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>Nil</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of Rs 15,51,83.88 lakh, supplementary grant of Rs 21,54,79.09 lakh obtained in July 2008 (Rs 3,27,16.60 lakh), December 2008 (Rs 16,78,57.28 lakh) and March 2009 (Rs 1,49,05.21 lakh) proved excessive.
- (ii) Provision surrendered (Rs 3,37,51.95 lakh) fell short of the final saving (Rs 15,51,83.88 lakh) by Rs 12,14,31.93 lakh.
- (iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>		
2070	Other Administrative Services			
00				
106	Civil Defence			
Non Plan				
0002	District Charges	58.18	35.04	-23.14
	O	30.66		
	S	31.50		
	R	-3.98		

The anticipated saving was attributed to economy measures in expenditure. Reasons for final saving have not been intimated (September 2009).

**Grant No. 39 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2235 Social Security and Welfare			
01 Rehabilitation			
200 Other Relief Measures			
Non Plan			
0004 Grants-in-aid for compensation of land to persons displaced by soil erosion	2,74.82	2,74.82	0.00
O	1,50.00		
S	2,58.46		
R	-1,33.64		
Reasons for anticipated saving have not been intimated (September 2009).			
60 Other Social Security and Welfare programmes			
200 Other programmes			
Non Plan			
0008 Grants to persons/families who die or injured in disasters	35.00	31.77	-3.23
S	1,00.00		
R	-65.00		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
2245 Relief on account of Natural Calamities			
01 Drought			
102 Drinking Water Supply			
Non Plan			
0001 Supply of drinking water by truck and tanks	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
800 Other Expenditure			
Non Plan			
0001 Repair of wells etc. for supply of water	0.00	0.00	0.00
O	2,00.00		
R	-2,00.00		

Non-utilisation of the entire provisions in the above two cases have not been intimated (September 2009).

**Grant No. 39** contd.

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
0003 Other Works (Grants to Agricultural Department for Agricultural input.)	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		
0004 Self Employment	0.00	0.00	0.00
O	1,45.00		
R	-1,45.00		

Non-utilisation of the entire provision in the above two cases was attributed to no draught situation prevailed in any District due to sufficient rain in the State.

02 Floods. Cyclones etc.

101 Gratuitous Relief

Non Plan

0001 Cash Payment to helpless and handicapped persons	33,42.69	33,42.69	0.00
O	30,00.00		
S	15,00.00		
R	-11,57.31		

The anticipated saving was attributed to surrender of excess amount after the expenditure in the affected District from Koshi Flood.

0002 Supply of food grains	2,08,04.87	2,07,05.51	-99.36
O	47,00.00		
S	2,00,00.00		
R	-38,95.13		

Non-utilisation of the entire provision was attributed to no draught situation prevail in any District due to sufficient rain in the State.

0003 Payment of gratuitous relief to affected families	13,52.21	13,52.21	0.00
O	3,50.00		
S	25,00.00		
R	-14,97.79		

The anticipated saving was attributed to surrender of excess amount after the expenditure in the affected District from Koshi Flood.

0004 Free distribution of clothes and Utensils to affected persons	1,24,99.08	74,60.70	-50,38.38
O	50.00		
S	1,30,00.00		
R	-5,50.92		

The anticipated saving was attributed to surrender of excess amount after the expenditure in the affected District from Koshi Flood. Reasons for final saving have not been intimated (September 2009).

**Grant No. 39 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
0005 Cash payment for Fire Relief	1,39.76	1,39.10	-0.66
O	2,50.00		
R	-1,10.24		
The anticipated saving was attributed to surrender of excess provision after the expenditure in the affected Districts from Koshi Flood.			
0006 Grants for Buildings damaged by Fire	1,63.85	1,49.68	-14.17
O	2,00.00		
S	1,00.00		
R	-1,36.15		
The anticipated saving was attributed to surrender of excess provision after the expenditure in the affected Districts from Koshi Flood.			
0007 Grants for Clothes damaged by Fire	57.74	57.74	0.00
O	50.00		
S	1,00.00		
R	-92.26		
The anticipated saving was attributed to surrender of excess provision after the expenditure in the affected Districts from Koshi Flood.			
102 Drinking Water Supply			
Non Plan			
0001 Supply of drinking water	7,94.51	97.28	-6,97.23
O	1,50.00		
S	21,50.00		
R	-15,05.49		
Reason for anticipated as well as final saving have not been intimated (September 2009).			
104 Supply of fodder			
Non Plan			
0001 Supply of fodder	5,75.02	1,04.46	-4,70.56
O	1,10.00		
S	20,00.00		
R	-15,34.98		
Reason for anticipated as well as final saving have not been intimated (September 2009).			
105 Veterinary Care			
Non Plan			
0001 Medicine for Cattle	1,22.85	1,22.85	0.00
O	1,00.00		
S	12,00.00		
R	-11,77.15		
Reasons for anticipated saving have not been intimated (September 2009).			
106 Repairs and restoration of damaged roads and bridges			
Non Plan			
0001 Repairs and restoration of damaged roads and bridges	59,15.67	59,15.67	0.00
O	15,00.00		
S	55,00.00		
R	-10,84.33		
Reasons for anticipated saving have not been intimated (September 2009).			



**Grant No. 39 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>	
107 Repairs and restoration of damaged Government Office Buildings			
Non Plan			
0001 Repairs and restoration of Government Health & Education Buildings	0.00	0.00	0.00
O	50.00		
S	1,00.00		
R	-1,50.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
108 Repairs and restoration of damaged Government Residential Buildings			
Non Plan			
0001 Repairs and restoration of Government Residential Buildings	0.00	0.00	0.00
O	10.00		
S	5,00.00		
R	-5,10.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
109 Repairs and restoration of damaged water supply, drainage and sewerage system			
Non Plan			
0001 Repairs and restoration of damaged water supply, drainage and sewerage system	6,25.00	59.49	-5,65.51
O	30.00		
S	10,00.00		
R	-4,05.00		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
112 Evacuation of Population			
Non Plan			
0002 Evacuation of population	89,58.90	64,35.82	-25,23.08
O	20,00.00		
S	1,15,00.00		
R	-45,41.10		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0003 Search of calamity affected persons and purchase of safety and evacuation instruments for relief work	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			

**Grant No. 39 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
113 Assistance for repairs/ reconstruction of Houses			
Non Plan			
0001 Repair / Restoration of damaged buildings caused by flood	1,32,91.98	1,00,31.68	-32,60.30
O	3,00.00		
S	1,77,00.00		
R	-47,08.02		
Reasons for anticipated as well as final saving have been intimated (September 2009).			
0002 Repairs / Restoration of Buildings damaged by fire	0.00	0.00	0.00
O	2,00.00		
R	-2,00.00		
Reasons for non-utilisation of the entire provision was attributed to non-demand of amount.			
0003 Repair/Restoration of buildings damaged by other natural calamities	0.00	0.00	0.00
O	50.00		
R	-50.00		
Non-utilisation of the entire provision was attributed to non-demand of amount.			
Plan STATE PLAN			
0103 Repair/Restoration of buildings damaged by flood	4,66,00.00	3,37,40.04	-1,28,59.96
O	4,66,00.00		
No specific reasons for final saving have been intimated (September 2009).			
114 Assistance to Farmers for purchase of Agricultural inputs			
Non Plan			
0001 Grants for Agro Input (for damaged Crops)	59,89.06	43,19.63	-16,69.43
O	50.00		
S	75,00.00		
R	-15,60.94		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0002 Grants for annual crops	0.00	0.00	0.00
O	2,00.00		
R	-2,00.00		
0003 Grants for agricultural crops	0.00	0.00	0.00
O	6,00.00		
R	-6,00.00		
0004 Grants for horticultural crops	0.00	0.00	0.00
O	50.00		
R	-50.00		

**Grant No. 39 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
0005 Grants for perennial crops	0.00	0.00	0.00
O	50.00		
R	-50.00		
Non-utilisation of the entire provision in the above four cases was attributed to non-demand of amount.			
115 Assistance to Farmers to clear sand/silt/Salinity from land			
Non Plan			
0001 Assistance to Farmers to clean sand/silt /Salinity from lands	1,25,47.12	1,20,70.95	-4,76.17
O	1,00.00		
S	1,54,00.00		
R	-29,52.88		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0002 Extraction of salinity/sand etc. from fishery area	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
116 Assistance to Farmers for repairs of damaged tubewells, pump sets etc.			
Non Plan			
0001 Grants to Farmers for repair of damaged tubewell/pumpset etc.	0.00	0.00	0.00
O	50.00		
R	-50.00		
Non-utilisation of the entire provision in the above two cases was attributed to non-demand of amount.			
117 Assistance to Farmers for purchase of livestock			
Non Plan			
0001 Exchange of animals affected from flood and drought	1,22.70	1,22.70	0.00
O	1,50.00		
R	-27.30		
Reasons for anticipated saving have not been intimated (September 2009).			
0002 Exchange of milk giving animals	0.00	0.00	0.00
O	15.00		
S	50.00		
R	-65.00		
Non-utilisation of the entire provision was attributed to non-demand of amount.			

**Grant No. 39 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
118 Assistance for Repairs/ Replacement of damaged boats and equipment for fishing			
Non Plan			
0001 Repairs of damaged boats/ manufacture of new boats	36.58	36.58	0.00
O	1,00.00		
S	50.00		
R	-1,13.42		
Reasons for anticipated saving have not been intimated (September 2009).			
122 Repairs and restoration of damaged Irrigation and Flood Control works			
Non Plan			
0001 Repairs and restoration of damaged Irrigation and Flood Control works	67,16.78	1,12.41	-66,04.37
O	1,00.00		
S	66,86.00		
R	-69.22		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
282 Public Health			
Non Plan			
0001 Supply of medicine for human beings	6,69.79	5,36.04	-1,33.75
O	1,00.00		
S	20,00.00		
R	-14,30.21		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0003 Supply of P.O.L for mobile health unit	90.56	45.21	-45.35
O	20.00		
S	5,00.00		
R	-4,29.44		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
800 Other Expenditure			
Non Plan			
0003 Reserved Storage of one quintal food grain for starvation affected families under different panchayats	0.00	0.00	0.00
O	50.00		
R	-50.00		
Non-utilization of the entire provision was attributed to non-demand of amount.			

		<b>Grant No. 39 contd.</b>		
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
0005	Cash payment to Rural Development Department for Swarojgar Yojna	0.00	0.00	0.00
	O	2,00.00		
	R	-2,00.00		
Non-utilisation of the entire provision was attributed to non-demand of amount.				
0006	Supply of supplementary nutrition for Welfare Department	61.54	54.54	-7.00
	O	5.00		
	S	10,20.00		
	R	-9,63.46		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
80	General			
001	Direction and Administration			
Non Plan				
0002	Disaster Management of Bihar State	21.48	21.48	0.00
	S	80.66		
	R	-59.18		

Reasons for anticipated saving have not been intimated (September 2009).

#### **Capital (Voted)**

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the Fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure (Rs 3,91,70.43 lakh) proposed to be met from Calamity Relief Fund from the gross amount.

#### **(iv) Calamity Relief Fund (Regular)**

On the recommendation of the XII<sup>th</sup> Finance Commission, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 2005-2006 and would be operative till the end of the financial year 2009-2010. According to the scheme, Calamity Relief Fund (C.R.F.) was to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 per cent to the Fund as grants-in-aid where 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the fund together with the income earned on the investment of the fund should be invested through Reserve Bank of India in accordance with the following pattern:

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

**Grant No. 39** concld.

The amount of annual contribution to the C.R.F. of Bihar for each of the financial years from 2005-06 to 2009-10 would be as follows:-

	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>Total</b>
	<b>(Rupees in lakh)</b>					
Center's Share (75%)	111.69	114.92	118.31	121.86	125.59	592.37
State's Share (25%)	<u>37.23</u>	<u>38.31</u>	<u>39.44</u>	<u>40.62</u>	<u>41.86</u>	<u>197.46</u>
Total	<u>148.92</u>	<u>153.23</u>	<u>157.75</u>	<u>162.48</u>	<u>167.45</u>	<u>789.83</u>

The Centre's Share of first installment of annual contribution amounting to Rs 55.8450 crore to the C.R.F. for the year 2005-06 was released on 7<sup>th</sup> November 2005 and State Government's own contribution amounting to Rs 18.6150 crore could not be transfer credited to the fund through sanctioned by the State Government on 31<sup>st</sup> March 2006.

The Government of India released the second installment for the year 2005-06 amounting to Rs 55.8450 crore on 07.11.2005 and first and second installment for the year 2006-07 and first installment for the year 2007-08 were Rs 114.92 crore and Rs 59.155 crore respectively on 10<sup>th</sup> September 2007 and second installment for the year 2007-08 amounting to Rs 59.155 crore released on 26<sup>th</sup> September 2007 as Central Share of contribution to the Calamity Relief Fund.

The State Government transferred to the Calamity Relief Fund amounting to Rs 80.7242 crore as second installment for 2005-06 (Centre's Share of Rs 55.845 crore, State's Share of Rs 18.615 crore) and interest amounting to Rs 6.2642 crore vide sanctioned order no. N.C. O-3-16/07-2227/N.C dated 24.07.2007 and Rs 153.23 crore as first and second installment for 2006-07 (Centre's Share of Rs 114.92 crore and State's Share of Rs 38.31 crore) and Rs 157.75 crore as first and second installment for 2007-08 (Centre's Share of Rs 118.31 crore and State's Share of Rs 39.44 crore) vide no. N.C. O-3-32/087-857/N.C dated 31.3.2008. However, Rs 4,36.29 crore was transfer debited and Rs 3,10.98 crore was transfer credited to the Calamity Relief Fund during 2007-08 after the budget provision made by the state.

The Centre's share, 1<sup>st</sup> and 2<sup>nd</sup> installment of annual contribution to CRF for 2008-09, amounting to Rs 121.86 crore was released on 17.9.2008 and State Govt., along with State's Share, amounting to Rs 40.62 crore, total amount Rs 162.48 crore, transferred it to CRF vide sanction order no. 0-3-36/08-3379 dated 12.12.08. The amount is transfer credited to the CRF. However, Rs 411.2146 crore and Rs 201.4216 crore, total Rs 612.6263 crore vide letter no. 0-3/09-1389 dated 24.7.09 transfer debited for (2008-09) on account of expenditure made on calamity relief.

As required under the scheme, a State level Committee has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund.

Rs 4,44.3532 crore was invested in Treasury Bills and interest earned Rs 6.2642 crore as intimated by the State Government.

**National Calamity Contingency Fund:** On the recommendation of the XII<sup>th</sup> Finance Commission, Government of India has constituted a National Calamity Contingency Fund (NCCF) to deal with the Calamities of rare severity. Natural Calamities of cyclone, drought, earthquake, fire, flood and hailstorm, considered to be of severe nature requiring expenditure by the State Government in excess of the balances available in its own Calamity Relief Fund qualify for relief assistance under the scheme. The assistance received from NCCF is treated as Grants-in-aid from Central Government and is required to be transferred to the CRF of the State.

The Government of India has released Rs 1000.00 crore from NCCF during 2008-09 and State Government transferred it to the CRF vide sanction order no. 0-3-39/2008-692 dated 21.03.09. The amount transfer credited to CRF.

**Grant No. 40 REVENUE AND LAND REFORMS DEPARTMENT  
(ALL VOTED)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In thousands of rupees)</b>		
<b>REVENUE</b>			
<b>Major Heads</b>			
2029	Land Revenue		
2052	Secretariat-General Services		
2053	District Administration		
2070	Other Administrative Services		
2075	Miscellaneous General Services		
3454	Census Surveys and Statistics		
3475	Other General Economic Services		
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
<b>Voted:</b>			
<b>Original</b>	<b>3,73,75,41</b>	<b>3,83,62,16</b>	<b>3,10,46,45</b>
<b>Supplementary</b>	<b>9,86,75</b>		<b>-73,15,71</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>56,08,70</b>
<b>Capital</b>			
<b>Major Heads</b>			
4047	Capital Outlay on Other Fiscal Services		
5475	Capital Outlay on Other General Economic Services		
<b>Voted:</b>			
<b>Original:</b>	<b>3,73,00</b>	<b>3,02,57,63</b>	<b>2,88,14</b>
<b>Supplementary</b>	<b>2,98,84,63</b>		<b>-2,99,69,49</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>2,99,34,63</b>

**Notes and Comments-**

**Revenue (Voted)**

- (i) In view of the final saving of Rs 73,15.71 lakh, supplementary grant of Rs 9,86.75 lakh obtained in July 2008 (Rs 5,38.41 lakh), December 2008 (Rs 86.03 lakh) and March 2009 (Rs 3,62.31 lakh) proved wholly unnecessary and could have been restricted to token amount where necessary.
- (ii) Provision surrendered (Rs 56,08.70 lakh) fell short of the final saving (Rs 73,15.71 lakh) by Rs 17,07.01 lakh.

**Grant No. 40 contd.**

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2029 Land Revenue			
00			
001 Direction and Administration			
Non Plan			
0001 District Charges-Land	6,35.56	6,35.56	0.00
Acquisition Establishment			
O	7,52.75		
R	-1,17.19		

Reasons for anticipated saving have not been intimated (September 2009).

102 Survey and Settlement			
Operations			
Plan STATE PLAN			
0101 Revision of Survey and	19,64.66	19,63.00	-1.66
Settlement Operations			
O	23,63.00		
S	1,77.53		
R	-5,75.87		
103 Land Records			
Non Plan			
0001 Establishment of Land	3,30.13	3,06.24	-23.89
Records			
O	3,41.97		
R	-11,84		

Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).

Plan CENTRALLY SPONSORED SCHEME			
0602 Strengthening of Revenue	0.00	0.00	0.00
Administration and Updation			
of Land Records			
S	1,77.53		
R	-1,77.53		

Non-utilisation of the entire provision was attributed to reduction in Plan outlay.

104 Management of Government			
Estates			
Non Plan			
0001 Expenditure on revenue	1,56,60.22	1,54,99.33	-1,60.89
administration			
O	1,77,55.29		
R	-20,95.07		



**Grant No. 40 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
0002	Securities of Hat-Bazar and Katchehries	1,13.89	1,12.87	-1.02
	O	55.00		
	S	84.73		
	R	-25.84		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).				
0003	Grants-in-aid to Bhudan Yagya Committee	72.20	72.20	0.00
	O	1,43.78		
	R	-71.58		
Reasons for anticipated saving have not been intimated (September 2009).				
Plan	STATE PLAN			
0101	Expenditure on revenue administration	14,30.00	0.00	-14,30.00
	O	9,30.00		
	S	5,00.00		
Reasons for final saving have not been intimated (September 2009).				
800	Other Expenditure			
Non Plan				
0003	Consolidation of Holding	2,24.42	2,20.22	-4.20
	O	2,55.55		
	S	5.10		
	R	-36.23		
Plan	STATE PLAN			
0101	Consolidation of Holding	6,37.95	6,35.93	-2.02
	O	7,70.00		
	R	-1,32.05		
Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).				
2052	Secretariat –General Services			
00				
099	Board of Revenue			
Non Plan				
0001	General Department	1,51.20	1,49.68	-1.52
	O	1,27.89		
	S	0.50		
	R	22.81		
Reasons for augmentation of provision by re-appropriation as well as final saving have not been intimated (September 2009).				
2053	District Administration			
00				
093	District Establishments			
Non Plan				
0001	District Administration	57,44.07	57,44.07	0.00
	O	70,23.90		
	R	-12,79.83		

**Grant No. 40 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
094 Other Establishments			
Non Plan			
0001 Sub divisional Establishment	25,59.63	25,59.63	0.00
O	31,49.77		
R	-5,90.14		
0004 Certificate Establishment	2,57.88	2,57.88	0.00
O	4,01.93		
R	-1,44.05		
Reasons for anticipated saving in the above three cases have not been intimated (September 2009).			
0005 Process Serving Operations	6,41.13	6,29.40	-11.73
O	7,68.38		
R	-1,27.25		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
2070 Other Administrative Services			
115 Guest Houses, Government Hostels etc.			
Non Plan			
0003 Circuit House	2,79.83	2,61.88	-17.95
O	3,51.65		
R	-71.82		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
3454 Census Surveys and Statistics			
01 Census			
001 Direction and Administration			
Plan CENTRAL PLAN SCHEME			
0402 Agricultural Census	64.56	56.55	-8.01
O	1,32.00		
R	-67.44		

The anticipated saving was attributed to less fund received from Central Govt. and non-receipt of printing bills. Reasons for final saving have not been intimated (September 2009).

**Grant No. 40** conclud.

**Capital (Voted)**

- (iv) In view of final saving of Rs 2,99,69.49 lakh, supplementary grant of Rs 2,98,84.63 lakh obtained in March 2009 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered Rs 2,99,34.63 lakh fell short of the final saving of Rs 2,99,69.49 lakh by Rs 34.86 lakh
- (vi) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
4047 Capital Outlay on other Fiscal Services			
050 Land			
Plan STATE PLAN			
0103 For Land Acquisition (Revenue and Land Reforms Department)	0.00	0.00	0.00
O		2,14,05.37	
R		-2,14,05.37	

Reasons for non-utilisation of entire provision have not been intimated (September 2009).

0104 Purchase of land for Road Construction (Revenue and Land Reforms Department)	1,73.00	1,38.00	-35.00
O		2,23.00	
S		84,79.26	
R		-85,29.26	

Reasons for anticipated as well as final saving have not been intimated (September 2009).

**Grant No. 41 ROAD CONSTRUCTION DEPARTMENT  
(ALL VOTED)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In thousands of rupees)</b>		
<b>REVENUE</b>			
<b>Major Heads</b>			
3054			
Roads and Bridges			
3451			
Secretariat-Economic Services			
<b>Voted:</b>			
<b>Original</b>	<b>4,03,21,90</b>	<b>4,22,26,96</b>	<b>3,07,51,51</b>
<b>Supplementary</b>	<b>19,05,06</b>		<b>-1,14,75,45</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>1,02,14,98</b>

**CAPITAL  
Major Head**

5054 Capital Outlay on Roads and Bridges

<b>Voted :</b>				
<b>Original :</b>	<b>19,12,46,50</b>	<b>29,64,65,50</b>	<b>24,59,29,43</b>	<b>-5,05,36,07</b>
<b>Supplementary</b>	<b>10,52,19,00</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>6,35,89,78</b>

**Notes and Comments-**

**Revenue (Voted)**

- (i) In view of the final saving of Rs 1,14,75.45 lakh, supplementary grant of Rs 19,05.06 lakh obtained in July 2008 (Rs 0.06 lakh) and March 2009 (Rs 19,05.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary .
- (ii) Provision surrendered (Rs 1,02,14.98 lakh) fell short of the final saving (Rs 1,14,75.45 lakh) by Rs 12,60.47 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

**Grant No. 41 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
3054	Roads and Bridges			
03	State Highways			
337	Road Works			
Non Plan				
0001	Road Construction Works	1,65,94.25	1,65,94.25	0.00
	O	2,25,00.00		
	R	-59,05.75		
The anticipated saving was attributed to work of different roads taken into Plan.				
80	General			
001	Direction and Administration			
Non Plan				
0001	Direction	9,25.98	9,25.98	0.00
	O	12,28.85		
	S	0.06		
	R	-3,02.93		
Reasons for anticipated saving have not been intimated (September 2009).				
0003	Execution	77,24.81	75,92.21	-1,32.60
	O	93,58.05		
	R	-16,33.24		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
0004	Design	4,24.22	4,24.22	0.00
	O	5,20.67		
	R	-96.45		
0005	Advance Planning	1,81.02	1,81.02	0.00
	Establishment			
	O	10,05.98		
	R	-8,24.96		
0007	National Highway Project-Supervision	3,77.81	3,77.81	0.00
	O	5,42.97		
	R	-1,65.16		
Reasons for anticipated saving in the above three cases have not been intimated (September 2009).				

**Grant No. 41 contd.**

<b>Head</b>			<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
0008	National Highway Project- Execution		45,06.57	34,00.23	-11,06.34
	O	37,84.44			
	S	19,05.00			
	R	-11,82.87			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

**Capital (Voted)**

- (iv) In view of the final saving of Rs 5,05,36.07 lakh, supplementary grant of Rs 10,52,19.00 lakh obtained in July 2008 (Rs 4,12,19.00 lakh), December 2008 (Rs 4,90,00.00 lakh) and March 2009 (Rs 1,50,00.00) proved necessary.
- (v) Provision surrendered (Rs 6,35,89.78 lakh) fell short of the final saving (Rs 5,05,36.07 lakh) by Rs 1,30,53.71 lakh.
- (vi) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

5054 Capital Outlay on Roads and  
Bridges  
03 State Highways  
052 Machinery and Equipment  
Plan STATE PLAN

0101	Machinery and Equipment		9,49.99	6,83.86	-2,66.13
	O	10,00.00			
	R	-50.01			

Reasons for anticipated as well as final saving have not been intimated (September 2009).

101 Bridges

Plan STATE PLAN

0101	Bridges		2,90,89.00	1,88,89.26	-1,01,99.74
	O	1,40,89.00			
	S	1,50,00.00			

Reasons for final saving have not been intimated (September 2009).

**Grant No. 41 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>	
0103 Bridge (NABARD Loan)	49,11.85	49,11.85	0.00
O	96,16.00		
S	3,25,00.00		
R	-3,72,04.15		
Reasons for anticipated saving have not been intimated (September 2009).			
337 Road Works			
Plan CENTRALLY SPONSORED SCHEME			
0602 Road connection of Economic Importance (Central Portion)	2,18.80	0.00	-2,18.80
O	3,00.00		
R	-81.20		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
Plan STATE PLAN			
0104 Border Area Development Scheme- Road Construction	23,23.00	3,25.15	-19,97.85
O	10,90.00		
S	12,33.00		
Reasons for final saving have not been intimated (September 2009).			
0106 Central Road Fund	22,00.24	10,78.95	-11,21.29
O	40,00.00		
R	-17,99.76		
The anticipated saving was attributed reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).			
0107 Rastriya Sam Vikash Yojna	5,95,94.00	5,95,94.00	0.00
O	5,25,14.00		
S	2,64,86.00		
R	-1,94,06.00		
Reasons for anticipated saving have not been intimated (September 2009).			
0108 Road (Asian Development Bank Samposhit)	91,88.02	0.00	-91,88.02
S	1,22,40.00		
R	-30,51.98		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			

**Grant No. 41 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
80     General			
003    Training			
Plan   STATE PLAN			
0101   Training and Research	20.30	20.30	0.00
O	50.00		
R	-29.70		

Reasons for anticipated saving have not been intimated (September 2009).

800    Other Expenditure			
Plan   CENTRALLY SPONSORED SCHEME			
0601   Road connection of Inter State	2,64.42	0.00	-2,64.42
Importance			
O	10,00.00		
R	-7,35.58		

The anticipated saving was attributed to non-release of amount by the G.O.I. during 2008-09 under this scheme. Reasons for final saving have not been intimated (September 2009).

(vii) **Suspense Transactions:** (a) Out of the expenditure under the grant Rs (-) 0.37 lakh (net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub division viz. (i) Stock (ii) Purchase (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase :** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchase" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658" Suspense Accounts, 129 Material Purchase Settlement Suspense Account". But the Departments, viz, Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.



**Grant No.41 conclud.**

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2008-2009 together with the opening and closing balances are given below:

<b>Head</b>	<b>Opening balance on 1<sup>st</sup> April 2008</b>	<b>Debits</b>	<b>Credits</b>	<b>Net</b>	<b>Closing balance on 31<sup>st</sup> March 2009</b>
<b>(In lakhs of rupees)</b>					
<b>(i) 3054- Roads and Bridges</b>					
Purchase	-40,47.20	...	...	...	-40,47.20
Stock	-6,90.43	...	...	...	- 6,90.43
Miscellaneous Works					
Advances	24,23.18	.....	21.49	-21.49	24,01.69
<b>Total</b>	<b>- 23,14.45</b>	<b>.....</b>	<b>21.49</b>	<b>-21.49</b>	<b>-23,35.94</b>
<b>(ii) 5054-Capital Outlay on Roads and Bridges</b>					
Purchase	-4.43	...	...	...	-4.43
Stock	...	...	...	...	...
Miscellaneous Works Advances					
Advances	-6,28.41	...	28,60.24	-28,60.24	-34,88.65
<b>Total</b>	<b>-6,32.84</b>	<b>...</b>	<b>28,60.24</b>	<b>-28,60.24</b>	<b>-34,93.08</b>

(viii) **Review of Establishment and Machinery and Equipment charges of Road Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries for work done for other Government, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the years 2006-2007 to 2008-2009 and their percentages to the works outlay during these years:

<b>Year</b>	<b>Works Outlay</b>	<b>Establishment Charges</b>	<b>Percentage of establish- ment charges to works outlay</b>	<b>Machinery and equip- ment charges</b>	<b>Percentage of machinery and equipment charges to works outlay</b>
<b>(In lakhs of rupees)</b>					
2006-07	1,85,86.58	89.05	0.48	35.89	0.19
2007-08	2,57,88.58	7,52.19	2.92	1,12.61	0.44
2008-09	26,76,17.49	1,73,95.10	6.50	14,45.77	0.54

**Grant No. 42 RURAL DEVELOPMENT DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Heads</b>				
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2515	Other Rural Development Programmes			
2851	Village and Small Industries			
3451	Secretariat-Economic Services			
<b>Voted:</b>				
<b>Original</b>	<b>9,90,82,44</b>	<b>11,25,19,09</b>	<b>10,15,64,66</b>	<b>-1,09,54,43</b>
<b>Supplementary</b>	<b>1,34,36,65</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>65,33,06</b>
<b>Capital:</b>				
<b>Major Head</b>				
4515	Capital Outlay on Other Rural Development Programmes			
<b>Voted:</b>				
<b>Original</b>	<b>1,79,80,00</b>	<b>1,79,80,00</b>	<b>94,74,75</b>	<b>-85,05,25</b>
<b>Supplementary</b>				
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>49,80,00</b>
<b>Notes and Comments - Revenue (Voted)</b>				

- (i) In view of the final saving of Rs 1,09,54.43 lakh, supplementary grant of Rs 1,34,36.65 lakh obtained in July 2008 (Rs 32,24.10 lakh), December 2008 (Rs 1,00,14.50 lakh) and March 2009 (Rs 1,98.05 lakh) proved excessive.
- (ii) Provision surrendered (Rs 65,33.06 lakh) fell short of the final saving (Rs 1,09,54.43 lakh) by Rs 44,21.37 lakh.

**Grant No. 42** contd.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2501 Special Programme for Rural Development			
01 Integrated Rural Development Programme			
800 Other Expenditure			
Plan STATE PLAN			
0102 Swarna Jayanti Gram Swarojgar Yojna	72,76.41	43,33.69	-29,42.72
O	78,16.50		
S	11,50.00		
R	-16,90.09		
02 Draught Prone Areas Development Programme			
101 Minor Irrigation			
Plan STATE PLAN			
0101 Draught Prone Areas Programmes	93.12	92.95	-0.17
O	2,38.00		
R	-1,44.88		
2505 Rural Employment			
01 National Programmes			
701 National Rural Employment Programme			
Plan STATE PLAN			
0105 National Rural Employment Programme- Regional Establishment	19,25.59	18,15.79	-1,09.80
O	21,90.00		
R	-2,64.41		

Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).

**Grant No. 42 contd.**

<b>Head</b>				<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2515	Other Rural Development Programmes					
00						
102	Community Development					
Non Plan						
0001	Post Stage -2 Blocks			1,56,16.23	1,43,18.03	-12,98.20
	O	1,62,42.34				
	S	22,71.05				
	R	-28,97.16				
Reasons for anticipated as well as final saving have not been intimated (September 2009).						
800	Other Expenditure					
Non Plan						
0011	Superintending Engineer (B) (Transferred from Minor Irrigation Department)			0.00	0.00	0.00
	O	2,93.51				
	R	-2,93.51				
2851	Village and Small Industries					
00						
003	Training					
Non Plan						
0001	Training to Villagers-Centre transferred from Industries Department			1,33.47	1,33.47	0.00
	O	1,84.09				
	R	-50.62				
Reasons for anticipated saving in the above two cases have not been intimated (September 2009).						

**Grant No. 42** conclud.

**Capital (Voted)**

(vi) Provision surrendered (Rs 49,80.00 lakh) fell short of the final saving (Rs 85,05.25 lakh) by Rs 35,25.25 lakh.

(v) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
4515 Capital Outlay on Other Rural Development Programmes			
00			
103 Rural Development Plan STATE PLAN			
0102 Post Stage-II Block Minor Works	1,30,00.00	94,74.75	-35,25.25
O	1,30,00.00		
Reasons for final saving have not been intimated (September 2009).			
0108 Chief Engineer/Superintending Engineer (Rural Development)	0.00	0.00	0.00
O	49,80.00		
R	-49,80.00		

Reasons for non-utilisation of the entire provision have not been intimated (September 2009).

**Grant No. 43 SCIENCE AND TECHNOLOGY DEPARTMENT  
(ALL VOTED)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In thousands of rupees)</b>		
<b>REVENUE</b>			
<b>Major Heads</b>			
2203	Technical Education		
3451	Secretariat –Economic Services		
<b>Voted:</b>			
<b>Original</b>	<b>53,12,66</b>	<b>63,71,04</b>	<b>34,75,36</b>
<b>Supplementary</b>	<b>10,58,38</b>		
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>15,51,08</b>

<b>Capital:</b>			
<b>Major Head</b>			
4202	Capital Outlay on Education		
	Sports , Art and Culture		
<b>Voted:</b>			
<b>Original</b>	<b>22,85,66</b>	<b>1,43,65,66</b>	<b>1,13,58,82</b>
<b>Supplementary</b>	<b>1,20,80,00</b>		
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>22,90,84</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 28,95.68 lakh, supplementary grant of Rs 10,58.38 lakh obtained in July 2008(Rs 9,72.25 lakh) and February 2009(Rs 86.13 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 15,51.08 lakh) fell short of the final saving (Rs 28,95.68 lakh) by Rs 13,44.60 lakh.
- (iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In lakhs of rupees)</b>		
2203	Technical Education		
00			
001	Direction and Administration		
Non Plan			
0001	Directorate of Technical Education	1,32.91	1,32.91
	O	1,55.36	
	S	16.54	
	R	-38.99	

Reasons for the anticipating saving have not been intimated (September 2009).

**Grant No. 43 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
Plan	STATE PLAN			
0103	Directorate of Technical Education	28.15	5.51	-22.64
	O	28.89		
	R	-0.74		
004	Research			
Plan	STATE PLAN			
0101	Bihar Council of Science and Technology, Patna remote sensing centre/Indira Gandhi Science Centre, Planetorium, Patna	10,32.14	42.00	-9,90.14
	O	15,12.00		
	R	-4,79.86		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
102	Assistance to Universities for Technical Education			
Non Plan				
0001	Patna University	4,90.26	4,90.26	0.00
	O	6,00.00		
	R	-1,09.74		
Reasons for anticipated saving have not been intimated (September 2009).				
103	Technical Schools			
Non Plan				
0001	Certificate Course	61.21	61.21	0.00
	O	64.93		
	S	16.05		
	R	-19.77		
Reasons for anticipated saving have not been intimated (September 2009).				
0003	B.I.T. Sindri	0.00	0.00	0.00
	O	3,00.00		
	R	- 3,00.00		
Entire provision was not utilised /released due to non-declaration of running expenditure for the year 2005-06 to 2007-08.				
105	Polytechnics			
Plan	STATE PLAN			
0101	Diploma Course-World Bank Subsidized Polytechnic Education Strengthening Project	4,35.73	3,66.98	-68.75
	O	6,50.69		
	R	-2,14.96		
Reasons for anticipated and as well as final saving have not been intimated (September 2009).				

**Grant No. 43 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>	
112 Engineering /Technical Colleges and Institutes			
Non Plan			
0001 Degree and Post-graduate Course	8,87.41	8,87.41	0.00
O	6,93.48		
S	3,29.16		
R	-1,35.23		
Reasons for anticipated saving have not been intimated (September 2009).			
Plan STATE PLAN			
0101 Degree and Post-graduate Course	3,84.90	1,25.75	-2,59.15
O	89.30		
S	4,00.00		
R	-1,04.40		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			

**Capital (Voted)**

- (iv) In view of the final saving of Rs 30,06.84 lakh, supplementary grant of Rs 1,20,80.00 lakh obtained in July 2008 (Rs 86,00.00 lakh) and March 2009 (Rs 34,80.00 lakh) proved excessive.
- (v) Provision surrendered (Rs 22,90.84 lakh) fell short of the final saving (Rs 30,06.84 lakh) by Rs 7,16.00 lakh.
- (vi) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>	
4202 Capital Outlay on Education, Sports, Art and Culture			
02 Technical Education			
104 Polytechnics			
Plan CENTRAL PLAN SCHEME			
0403 Establishment of new Polytechnics and strengthening/progress of Present Polytechnics	10,00.00	4,00.00	-6,00.00
S	10,00.00		

Reasons for final saving have not been intimated. (September 2009).



**Grant No. 43** conclud.

<b>Head</b>			<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
105	Engineering/Technical and Institutes	Colleges			
Plan	STATE PLAN				
0102	Polytechnic/Engineering/Technical Colleges		29,61.30	28,45.29	-1,16.01
	O	16,00.00			
	S	22,00.00			
	R	-8,38.70			
0104	Assets for Central Land Institute		71,74.00	71,74.00	0.00
	O	84,80.00			
	R	-13,06.00			

The anticipated saving in the above two cases were attributed mainly to curtailment in Plan Outlay. Reasons for final saving in the above 1<sup>st</sup> case have not been intimated (September 2009).

**Grant No. 44 SC AND ST WELFARE DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Heads</b>				
2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes			
2251	Secretariat- Social Services			
<b>Voted:</b>				
<b>Original</b>		<b>2,17,75,70</b>	<b>2,35,20,38</b>	<b>1,86,18,54</b>
<b>Supplementary</b>		<b>17,44,68</b>		
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>41,40,39</b>

**CAPITAL  
Major Heads**

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
4425	Capital outlay on Co-operation.			
<b>Voted:</b>				
<b>Original</b>		<b>20,53,81</b>	<b>30,53,81</b>	<b>16,26,65</b>
<b>Supplementary</b>		<b>10,00,00</b>		
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>13,96,72</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 49,01.84 lakh, supplementary grant of Rs 17,44.68 lakh obtained in July 2008 (Rs 12,00.00 lakh) December 2008 (Rs 5,11.50 lakh) and March 2009 (Rs 33.18 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 41,40.39 lakh) fell short of the final saving (Rs 49,01.84 lakh) by Rs 7,61.45 lakh.

**Grant No. 44 contd.**

(iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
	<b>(In lakhs of rupees)</b>		
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
01 Welfare of Scheduled Castes			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	15,90.63	15,90.63	0.00
S	20,31.54		
R	- 4,40.91		
003 Training			
Plan STATE PLAN			
0101 For Technical Training	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
102 Economic Development			
Plan CENTRALLY SPONSORED SCHEME			
0612 Multifarious Development of Harijans- Special Central Assistance for Integrated Scheme for Scheduled Caste- Special Integrated Scheme (100% Centrally Sponsored Scheme)	5,09.45	5,09.45	0.00
O	25,00.00		
R	-19,90.55		
277 Education			
Non Plan			
0002 Maintenance of Hostels	2,81.43	2,81.43	0.00
O	3,44.79		
R	-63.36		
Reasons for anticipated saving in the above four cases have not been intimated (September 2009).			
0003 Residential Schools	25,81.82	24,51.65	-1,30.17
O	29,14.54		
R	-3,32.72		

Reasons for anticipated as well as final saving have not been intimated. (September 2009).

**Grant No. 44 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>	
0012	Pre-examination training centre	57.82	39.07	-18.74
	O	52.64		
	S	7.18		
	R	-2.00		
Plan	<b>CENTRALLY SPONSORED SCHEME</b>			
0613	Post entrance scholarship	9,90.22	9,46.15	-44.07
	O	15,00.00		
	R	-5,09.78		
Reasons for anticipated as well as final saving in the above two cases have not been intimated. (September 2009).				
Plan	<b>STATE PLAN</b>			
0101	Education	21.84	21.84	0.00
	O	91.50		
	R	-69.66		
Reasons for anticipated saving has not been intimated (September 2009).				
0107	Education	21,44.86	18,25.61	-3,19.25
	O	18,36.00		
	S	4,06.80		
	R	-97.94		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
02	Welfare of Scheduled Tribes			
102	Economic Development			
Plan	<b>STATE PLAN</b>			
0102	Special Central Assistance for Scheduled Tribes	4,48.03	3,99.20	-48.83
	O	5,50.00		
	R	-1,01.97		
197	Assistance to Block Panchayats/ Intermediate Level Panchayats			
Plan	<b>STATE PLAN</b>			
0101	Stipend /Scholarship	1,75.87	1,69.49	-6.38
	O	2,00.00		
	R	-24.13		
277	Education			
Non Plan				
0004	Residential School	6,00.82	5,96.29	-4.53
	O	6,81.18		
	R	-80.36		
Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).				
2251	Secretariat-Social Services			
00				
090	Secretariat			
Non Plan				
0023	SC and ST Welfare Department	61.82	61.82	0.00
	O	1,21.51		
	R	-59.69		
Reasons for anticipated saving have not been intimated (September 2009)				

**Grant No. 44** conclud.

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
<b>Capital (Voted)</b>			
(iv) In view of the final saving of Rs 14,27.16 lakh, supplementary grant of Rs 10,00.00 lakh obtained in July 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.			
(v) Provision surrendered (Rs 13,96.72 lakh) fell short of the final saving (Rs 14,27.16 lakh) by Rs 30.44 lakh.			
(vi) Saving (Rs 10 lakh or 10 per cent of the provision, which ever is more) occurred mainly under:			
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
01	Welfare of Scheduled Castes		
277	Education		
Plan	STATE PLAN		
0101	Construction of Hostel for SC students	16,57.09	16,26.65
			-30.44
	O	19,43.81	
	S	8,00.00	
	R	-10,86.72	
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
02	Welfare of Schedule Tribes		
277	Education		
Plan	STATE PLAN		
0101	Construction & Renovation of Residential Schools and Hostel Buildings	0.00	0.00
			0.00
	O	10.00	
	S	2,00.00	
	R	-2,10.00	
4425	Capital Outlay on Co-operation		
108	Investments in other co-operatives		
Plan	STATE PLAN		
0164	Bihar State Schedule Caste Co-operation Development Corporation	0.00	0.00
			0.00
	O	1,00.00	
	R	-1,00.00	
Reasons for anticipated saving in the above two cases have not been intimated (September 2009).			

**Grant No. 45 SUGAR INDUSTRIES DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Heads</b>				
2401	Crop Husbandry			
2852	Industries			
3451	Secretariat-Economic Services			
<b>Voted:</b>				
<b>Original</b>	<b>43,09,20</b>	<b>59,72,97</b>	<b>29,50,39</b>	<b>-30,22,58</b>
<b>Supplementary</b>	<b>16,63,77</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>30,03,65</b>

**CAPITAL  
Major Head**

6860 Loans for Consumer Industries

**Voted:**

<b>Original</b>	<b>3,34</b>	<b>58,46,34</b>	<b>29,34,84</b>	<b>-29,11,50</b>
<b>Supplementary</b>	<b>58,43,00</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>29,11,50</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of Rs 30,22.58 lakh, supplementary grant of Rs 16,63.77 lakh obtained July 2008 (Rs 6,08.17 lakh), December 2008 (Rs 10,04.00 lakh) and March 2009 (Rs 51.60 lakh) proved wholly unnecessary and could have restricted to token amount where necessary.
- (ii) Provision surrendered (Rs 30,03.65 lakh) fell short of the final saving (Rs 30,22.58 lakh) by Rs 18.93 lakh.

**Grant no. 45 contd.**

(iii) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>	
2401 Crop Husbandry			
00			
108 Commercial Crops			
Plan CENTRALLY SPONSORED SCHEME			
0607 National Development of Sugarcane Waste Cropping System (Macro Management).	2,87.16	2,86.86	-0.30
O	7,94.25		
R	-5,07.09		

The anticipated saving was attributed mainly to non-release of Central Share. Reasons for final saving have not been intimated (September 2009).

Plan STATE PLAN			
0108 National Development of Sugarcane Waste (Macro Mode State Share 10:90)	31.91	30.28	-1.62
O	88.25		
S	-56.34		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

0109 Sugarcane Development	6,66.24	6,66.24	0.00
O	4,65.00		
S	12,48.99		
R	-10,47.75		

The anticipated saving was attributed mainly to revised provision issued by the Planning and Development Department.

2852 Industries			
08 Consumer Industries			
201 Sugar			
Plan STATE PLAN			
0103 Economic Aid	9,88.76	9,88.75	-0.01
O	19,70.00		
S	3,51.01		
R	-13,32.25		

The anticipated saving was attributed mainly to revised provision issued by the Planning and Development Department. Reasons for final saving have not been intimated (September 2009).

**Capital (Voted)**

(iv) In view of the final saving of Rs 29,11.50 lakh, supplementary grant of Rs 58,43.00 lakh obtained in July 2008( Rs 20.00 lakh) and December 2008 (Rs 58,23.00 lakh) proved excessive.

**Grant No. 45** conclud.

(v) Saving (Rs 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
6860 Loans for consumer Industries			
04 Sugar			
190 Loans to Public Sector and Other Undertakings			
Non Plan			
0001 Loans to Sugar Factories	29,34.84	29,34.84	0.00
O	3.34		
S	58,43.00		
R	-29,11.50		

The anticipated saving was attributed mainly to enforcement of code of conduct.



**Grant No. 46 TOURISM DEPARTMENT  
(ALL VOTED)**

**Total grant      Actual  
   expenditure      Excess+  
   (In thousands of rupees)      Saving -**

**REVENUE**

**Major Heads**

3451 Secretariat-Economic Services  
3452 Tourism

**Voted:**

<b>Original</b>	<b>5,16,53</b>	<b>6,18,76</b>	<b>6,07,21</b>	<b>-11,55</b>
<b>Supplementary</b>	<b>1,02,23</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>12,61</b>

**CAPITAL**

**Major Head**

5452 Capital Outlay on Tourism

**Voted:**

<b>Original</b>	<b>23,48,02</b>	<b>23,48,02</b>	<b>23,03,97</b>	<b>-44,05</b>
<b>Supplementary</b>				
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>NIL</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of Rs 11.55 lakh, supplementary grant of Rs 1,02.23 lakh obtained in July 2008 (Rs 60.95 lakh), in December 2008 (Rs 24.03 lakh) and in March 2009 (Rs 17.25 lakh) proved excessive.
- (ii) Provision surrendered (Rs 12.61 lakh) exceeded the final saving (Rs 11.55 lakh) by Rs 1.06 lakh.

**Capital (Voted)**

- (iii) No part of the final saving was surrendered.

**Grant No. 47 TRANSPORT DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Heads</b>				
2041	Taxes on Vehicles			
2052	Secretariat-General Services			
3055	Road Transport			
3075	Other Transport Services			
<b>Voted:</b>				
<b>Original</b>		<b>10,24,59</b>	<b>11,42,29</b>	<b>7,76,88</b>
<b>Supplementary</b>		<b>1,17,70</b>		<b>-3,65,41</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>2,81,49</b>

**CAPITAL**

**Major Heads**

5055	Capital Outlay on Road Transport
5075	Capital Outlay on other Transport Services
7055	Loans for Road Transport

**Voted:**

<b>Original</b>		<b>1,80,58,57</b>	<b>10,08,81</b>	<b>-1,70,49,76</b>
<b>Supplementary</b>		<b>1,80,58,57</b>		
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>1,70,49,76</b>

**Notes and Comments-**

**Revenue (Voted)**

- (i) In view of the final saving of Rs 3,65.41 lakh, supplementary grant of Rs 1,17.70 lakh obtained in July 2008 (Rs 44.72 lakh) and in March 2009 (Rs 72.98 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 2,81.49 lakh) fell short of the final saving (Rs 3,65.41 lakh) by Rs 83.92 lakh.

**Grant No. 47** contd.

(iii) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
2041 Taxes on Vehicles			
00			
001 Direction and Administration			
Non Plan			
0001 State Transport Authority	1,53.73	1,53.41	-0.32
O	1,63.70		
S	9.58		
R	-19.55		
102 Inspection of Motor Vehicles			
Non Plan			
0001 Inspection of Motor Vehicles	75.15	63.54	-11.61
O	83.91		
R	-8.76		
800 Other Expenditure			
Non Plan			
0001 Control on motor vehicles	4,70.45	4,02.02	-68.43
O	4,92.65		
S	98.72		
R	-1,20.92		

Reasons for anticipated as well as final saving in the above three cases have not been intimated (September 2009).

3055 Road Transport

00

001 Direction and Administration

Plan STATE PLAN

0101 For Regional Offices

0.00

0.00

0.00

    O 1,20.00

    R -1,20.00

Reasons for anticipated saving was attributed to non-concurrence on advance withdrawal of amount by the Finance Department.

**Grant No. 47** concld.

**Capital (Voted)**

- (iv) In view of the final saving Rs 1,70,49.76 lakh supplementary grant of Rs 1,80,58.57 lakh obtained in March 2009 proved excessive.
- (v) Saving (Rs 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
		<b>(In lakhs of rupees)</b>	
5055 Capital Outlay on Road Transport			
00			
051 Construction			
Plan STATE PLAN			
0101 Construction of District Transport Office	0.00	0.00	0.00
S	1,00.00		
R	-1,00.00		
Reasons for anticipated saving was attributed to non-concurrence on advance withdrawal of amount by the Finance Deptt.			
7055 Loans for Road Transport			
00			
190 Loans to Public Sector and Other Undertakings			
Non Plan			
0002 Loans to Bihar State Road Transport Corporation	10,00.00	10,00.00	0.00
S	1,79,49.75		
R	-1,69,49.75		

Reasons for anticipated saving was attributed to non-receipt of sanction of expenditure from the Cabinet.

**Grant No. 48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Heads</b>				
2015	Elections			
2215	Water Supply and Sanitation			
2217	Urban Development			
2251	Secretariat-Social Services			
<b>Voted:</b>				
<b>Original</b>	<b>10,51,83,50</b>	<b>17,92,26,75</b>	<b>11,68,78,17</b>	<b>-6,23,48,58</b>
<b>Supplementary</b>	<b>7,40,43,25</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>6,09,96,80</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 6,23,48.58 lakh, supplementary grant of Rs 7,40,43.25 lakh obtained in July 2008 (Rs 6,39,47.00 lakh), in December 2008 (Rs 1,00,50.81 lakh) and in March 2009 (Rs 45.44 lakh) proved excessive.
- (ii) Provision surrendered (Rs 6,09,96.80 lakh) fell short of the final saving (Rs 6,23,48.58 lakh) by Rs 13,51.78 lakh.
- (iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>		
2215	Water Supply and Sanitation			
01	Water Supply			
191	Assistance to Local Bodies, Municipalities			
Plan	STATE PLAN			
0104	Assistance to Drinking Water Supply and Drainage on the recommendation of Finance Commission	12,00.00	12,00.00	0.00
	O		47,73.18	
	R		-35,73.18	

The anticipated saving was attributed due to non-receipt of utilisation certificate.

**Grant No. 48 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
192 Assistance to Municipalities /Municipal Corporations			
Plan STATE PLAN			
0102 Assistance to Drinking Water Supply and Drainage on the recommendation of Finance Commission	0.00	0.00	0.00
O	2,26.82		
R	-2,26.82		
The anticipated saving was attributed to non-receipt of utilisation certificate.			
193 Assistance to Committee or its equivalent of Nagar Panchayat/ Scheduled Area			
Plan STATE PLAN			
0101 Grants-in-aid to Nagar Panchayat for Supply of drinking water	3,93.49	3,93.49	0.00
O	7,00.00		
S	2,00.00		
R	-5,06.51		
The anticipated saving was attributed to non-receipt of utilisation certificate.			
2217 Urban Development			
01 State Capital Development			
001 Direction and Administration			
Non Plan			
0001 Executive Officer of Municipalities	20.89	6,77.22	+6,56.33
O	13.23		
S	23.39		
R	-15.73		
The anticipated saving was attributed to required number of officer not posted to the post of Executive Officer. Reasons for final excess have not been intimated (September 2009).			
80 General			
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
Non Plan			
0010 Grants-in-aid to Municipal Corporation for primary works on the recommendation of 11 <sup>th</sup> Finance Commission	10.00	10.00	0.00
O	9,50.65		
R	-9,40.65		
The anticipated saving was attributed to non- receipt of utilisation certificate and sanction of the Cabinet.			

**Grant No. 48 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
Plan	STATE PLAN			
0111	Assistance Grant For Renovation of Administrative and Technical Building of Corporation.	2,00.00	1,25.00	-75.00
	O	1,00.00		
	S	1,00.00		
Reasons for final saving have not been intimated (September 2009).				
80	General			
192	Assistance to Municipalities/ Municipal Councils			
Non Plan				
0001	Grants-in-aid to Municipal Councils for Primary works on the recommendation of 11 <sup>th</sup> Finance Commission	15.00	43.88	+28.88
	O	11,52.24		
	R	-11,37.24		
The anticipated saving was attributed to non-receipt of utilisation certificate and sanction of the Cabinet. Reasons for final excess have not been intimated (September 2009).				
Plan	STATE PLAN			
0103	Grants-in-aid to Construction/renovation of Administrative and Technical buildings of Municipal Councils	3,85.37	3,60.79	-24.58
	O	4,00.00		
	S	2,00.00		
	R	-2,14.63		
The anticipated saving was attributed to absence of information of land availability received from Nagar Parishad. Reasons for final saving have not been intimated (September 2009).				
0106	Nagar Parishadon Ke Nirwachat Prati Nidhiyon Ko Niyat Bhatta	0.00	0.00	0.00
	S	1,68.77		
	R	-1,68.77		
The anticipated saving was attributed to non-specific provision of required amount in Plan outlay.				
193	Assistance to Nagar Panchayats/Notified Area Committees or equivalent thereof.			
Non Plan				
0001	Grants-in-aid to Nagar Panchayats for primary works on the recommendation of 11 <sup>th</sup> Finance Commission	20.00	20.00	0.00
	O	7,37.13		
	R	-7,17.13		
The anticipated saving was attributed to non-receipt of utilisation certificate and sanction of the Cabinet.				

**Grant No. 48 contd.**

<b>Head</b>	<b>Total grant/ appropriation</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
	<b>(In lakhs of rupees)</b>		
0004 Rajya Vitt Ayog Ki Anushansa Ke Alok Mein Nagar Panchayat Karmchariyon Ke Liye Vetnadi Bhugtan	4,18.14	3,15.36	-72.78
O	4,23.78		
R	-5.64		
The anticipated saving was attributed to non- receipt of utilization and demand certificate. Reasons for final saving have not been intimated (September 2009).			
Plan STATE PLAN			
0102 Boarder Area Development Programme	0.00	0.00	0.00
O	2,31.23		
R	-2,31.23		
The anticipated saving was attributed to non –specific provision of required amount in Plan outlay.			
0103 Grants-in-aid to Construction/ Renovation of Administrative and Technical buildings of Municipal Councils	5,19.32	5,15.57	-3.75
O	5,00.00		
S	2,00.00		
R	-1,80.00		
Reasons for anticipated saving was attributed to absence of information of land availability received from Nagar Parisad. Reasons for final saving have not been intimated (September 2009).			
800 Other Expenditure			
Plan STATE PLAN			
0115 Grants-in-aid for Swarna Jayanti Urban Employment Scheme	3,09.18	3,09.18	0.00
O	7,00.00		
R	-3,90.82		
0116 Grants-in-aid to Urban Local Bodies for integrated urban development	15,39.40	15,39.40	0.00
O	1,20,00.00		
R	-1,04,60.60		
The anticipated saving was attributed to non-specific provision of required amount in Plan outlay.			



**Grant No. 48 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving-</b>
		<b>(In lakhs of rupees)</b>		
80	General			
800	Other Expenditure			
Plan	STATE PLAN			
0117	Grants-in-aid to Local Bodies for Transport	1,30,00.00	1,21,10.61	-8,89.39
	O	10,00.00		
	S	20,00.00		
	R	1,00,00.00		
	The anticipated saving was attributed to non-specific provision of required amount in Plan outlay. No reasons for final saving have been intimated (September 2009).			
0118	Civic amenities in Urban areas- Grants-in-aid	1,37,50.82	1,28,32.88	-9,17.94
	O	43,17.50		
	S	1,11,00.00		
	R	-16,66.68		
	The anticipated saving was attributed to non-specification of provision of required amount in Plan outlay.			
0120	Adhishthapan of National Urban Information System	0.00	0.00	0.00
	O	30.00		
	R	-30.00		
	Non-utilisation of the entire provision was attributed to non-receipt of Central Share.			
0122	For Jawaharlal Nehru National Urban Renewal Mission Scheme	23,89.13	23,89.13	0.00
	S	4,80,00.00		
	R	-4,56,10.87		
	Reasons for anticipated saving have not been intimated (September 2009).			
0123	Development Programme for Integrated Housing and dirty Basti	3,99.34	3,99.34	0.00
	O	60,00.00		
	R	-56,00.66		
	The anticipated saving was attributed to non-receipt of Central Share.			
0125	E .Governers/nagariya sudhar	4,25.00	4,22.00	-3.00
	O	9,00.00		
	R	-4,75.00		
	The anticipated saving was attributed to non-specific provision of required amount in Plan outlay. Reasons for final saving have not been intimated (September 2009).			
0126	Yojnaon ka anusrawan/mulyankan/ parwekshan awam Rajya Sansadhan Kendra	56.00	56.00	0.00
	O	1,00.00		
	R	-44.00		
	Reasons for anticipated saving was attributed to non-specification of required provision in Plan outlay.			
0127	Kshmta Wardhan Karyakram	0.00	0.00	0.00
	O	2,00.00		
	R	-2,00.00		

**Grant No. 48** conclud.

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving-</b>
0128	Nideshalayon awam anya samtuly sansthano ka adhunikikaran	0.00	0.00	0.00
	O		1,00.00	
	R		-1,00.00	
0129	Bihar Rajya Housing Board	0.00	0.00	0.00
	O		1,00.00	
	R		-1,00.00	
In the above three cases, non-utilisation of the entire provision was attributed to non-specification of provision of required amount in Plan outlay.				
0131	For Engineering Cell	5,40.51	7,37.72	+1,97.20
	S		8,35.80	
	R		-2,95.29	
The anticipated saving was attributed to non-specific provision of required amount in Plan outlay. No reasons for final excess have been intimated (September 2009).				
2251	Secretariat –Social Services			
00				
090	Secretariat			
Non Plan				
0005	Urban Development Department	2,42.17	2,42.17	0.00
	O		2,10.69	
	S		71.32	
	R		-39.84	

The anticipated saving was attributed to retirement of employees and non-payment of pay for strike period.

**Grant No. 49 WATER RESOURCES DEPARTMENT  
(ALL VOTED)**

		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In thousands of rupees)</b>		
<b>REVENUE</b>				
<b>Major Heads</b>				
2700	Major Irrigation			
2701	Medium Irrigation			
2705	Command Area Development			
2711	Flood Control and Drainage			
3451	Secretariat-Economic Service			
<b>Voted:</b>				
<b>Original</b>	<b>3,42,55,46</b>	<b>5,12,15,95</b>	<b>4,61,97,52</b>	<b>-50,18,43</b>
<b>Supplementary</b>	<b>1,69,60,49</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>34,13,37</b>

**CAPITAL  
Major Heads**

4700	Capital Outlay on Major Irrigation			
4701	Capital Outlay on Medium Irrigation			
4711	Capital Outlay on Flood Control Projects			
<b>Voted:</b>				
<b>Original</b>	<b>21,28,89,54</b>	<b>24,58,82,79</b>	<b>10,99,31,42</b>	<b>-13,59,51,37</b>
<b>Supplementary</b>	<b>3,29,93,25</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>13,06,25,40</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 50,18.43 lakh, supplementary grant of Rs 1,69,60.49 lakh obtained in July 2008 (Rs 79,03.55 lakh), in December 2008 (Rs 43,84.10 lakh) and in March 2009 (Rs 46,72.84 lakh) proved excessive.
- (ii) Provision surrendered (Rs 34,13.37 lakh) fell short of the final saving (Rs 50,18.43 lakh) by Rs 16,05.06 lakh.

**Grant No. 49** contd.

(iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
2700 Major Irrigation			
01 Irrigation Project of Koshi Basin (Commercial)			
101 Maintenance and repair			
Non Plan			
0001 Work Charged Establishment	63.71	54.80	-8.91
O	55.00		
S	60.00		
R	-51.29		
Specific reasons for anticipated as well as final saving have not been intimated (September 2009).			
0002 Other maintenance expenditure	14,56.74	14,22.75	-33.99
O	8,90.00		
S	2,28.44		
R	3,38.30		
Reasons for augmentation of provision by reappropriation, anticipated saving as well as final saving have not been intimated (September 2009).			
02 Irrigation Project of Gandak Basin (Commercial)			
101 Maintenance and Repair			
Non Plan			
0002 Other maintenance expenditure	13,32.05	13,01.36	-30.68
O	11,32.05		
S	1.52		
R	1,98.48		
Reasons for augmentation of provision by reappropriation, anticipated saving as well as final saving have not been intimated (September 2009).			
03 Irrigation Project of Sone Basin (Commercial)			
101 Maintenance and Repair			
Non Plan			
0001 Work Charged Establishment	18.68	14.64	-4.03
O	32.00		
S	18.00		
R	- 31.32		

The anticipated saving was attributed to non-receipt of fund in time by third supplementary/ reappropriation and mostly officers/ employees were deputed on Election Duty. Reasons for final saving have not been intimated (September 2009).

		<b>Grant No. 49 contd.</b>		
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b> <b>(In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
0002	Other maintenance expenditure	2,98.56	2,74.49	-24.07
	O	2,73.24		
	S	36.75		
	R	-11.43		

Specific reasons for anticipated as well as final saving have not been intimated (September 2009).

2701 Medium Irrigation

01 Major Irrigation -Commercial

101 Kosi Project

Non Plan

0002	Other Maintenance expenditure (For Kamala and North Bihar)	71.66	71.66	0.00
	O	1,56.00		
	R	-84.34		

Reasons for anticipated saving have not been intimated (September 2009).

03 Medium Irrigation -Commercial

101 Bhaiavanithippa Project

Non Plan

0002	Other Maintenance Expenditure	12,81.76	11,08.58	-1,73.18
	O	10,16.48		
	S	4,66.48		
	R	-2,01.20		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

04 Medium Irrigation-Commercial

001 Direction and Administration

Non Plan

0001	Establishment	8,24.62	7,44.65	-79.97
	O	7,14.28		
	S	2,00.00		
	R	-89.66		

101 Maintenance and Repair

Non Plan

0001	Work Charged Establishment	49.86	49.86	0.00
	O	75.00		
	R	-25.14		

In the above two cases, anticipated saving was attributed to non-receipt of amount in time by third supplementary /reappropriation and mostly officers/ employees were deputed on Election Duty. Reasons for final saving in the first one have not been intimated (September 2009).

		<b>Grant no. 49 contd.</b>		
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
0002	Other maintenance expenditure	4,94.10	4,83.59	-10.51
	O	4,05.05		
	S	11,59.19		
	R	-10,70.14		
05	Medium Irrigation –Non- Commercial			
001	Direction and Administration			
	Non Plan			
0001	Establishment	16,62.46	15,66.69	-95.77
	O	14,37.30		
	S	3,35.00		
	R	-1,09.84		
In the above two cases, reasons for anticipated as well as final saving have not been intimated (September 2009).				
80	General			
005	Survey and Investigation			
	Non Plan			
0001	Survey and Investigation	1,04.11	1,04.11	0.00
	O	1,07.37		
	S	80.00		
	R	-83.26		
The anticipated saving was attributed to non-receipt of amount in time by third supplementary/ reappropriation and mostly officers/employees were deputed on Election Duty.				
190	Assistance to Public Sector and other Undertakings			
	Non Plan	2,00.00	2,00.00	0.00
0001	Grants-in-aid to Water and Land Management Institute.			
	O	2,00.00		
	S	30.00		
	R	-30.00		
The anticipated saving was attributed to non-receipt of concurrence of the Finance Department on sanction order draft in time.				
2711	Flood Control and Drainage			
01	Flood Control			
001	Direction and Administration			
	Non Plan			
0002	Secretariat Establishment	1,98.39	1,98.39	0.00
	O	1,98.64		
	S	40.41		
	R	-40.66		
0003	Regional Establishment	99,09.13	92,91.68	-6,17.45
	O	66,64.32		
	S	37,84.00		
	R	-5,39.19		

		<b>Grant no. 49 contd.</b>		
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>		
03	Drainage			
800	Other Expenditure			
Non Plan				
0001	Regional Establishment (North)	17,35.18	15,55.97	-1,79.21
	O	11,70.90		
	S	8,08.10		
	R	-2,43.82		

In the above three cases, anticipated saving was attributed to non-receipt of amount in time by third supplementary/re-appropriation and mostly officers/ employees were deputed on Election Duty. Reasons for final saving in the last two cases have not been intimated (September 2009).

### **Capital (Voted)**

(iv) In view of the final saving of Rs 13,59,51.37 lakh supplementary grant of amount of Rs 3,29,93.25 lakh obtained in July 2008 (Rs 1,55,00.00 lakh) March 2009 (Rs 1,7493.25 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (Rs 13,06,25.40 lakh) fell short of the final saving (Rs 13,59,51.37 lakh) by Rs 53,25.97 lakh.

(vi) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

4700	Capital Outlay on Major Irrigation			
01	Irrigation Project for Koshi Basin (Non –Commercial)			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	35,39.02	7.48	-35,31.54
	O	30,63.68		
	S	5,00.00		
	R	-24.66		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

800	Other Expenditure			
Plan	STATE PLAN			
0102	Irrigation Project for Koshi Basin (Works) (AIBP)	50,26.87	41,72.51	-8,54.36
	O	2,50,00.00		
	R	-1,99,73.13		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

0103	Irrigation Project for Koshi Basin (Works) (NABARD Sponsored Project)	4,51.85	2,68.44	-1,83.41
	O	5,10.00		
	R	-58.15		

Reasons for anticipated as well as final saving have not been intimated (September 2009).

		<b>Grant No. 49 contd.</b>		
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>		
02	Irrigation Project for Gandak Basin (Non-commercial)			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	2,85.05	2,10.74	-74.31
	O	2,90.70		
	S	44.00		
	R	-49.65		
The anticipated saving was attributed to non-receipt of amount in time by third supplementary/re-appropriation and mostly officers/ employee were deputed on election duty. Reasons for final saving have not been intimated (September 2009).				
800	Other Expenditure			
Plan	STATE PLAN			
Non Plan				
0102	Irrigation Project for Gandak Basin (Works)	0.00	0.00	0.00
	O	1,50,00.00		
	R	-1,50,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).				
03	Irrigation Project for Sone Basin (Non-commercial)			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	70,63.45	12,99.04	-57,64.41
	O	59,01.66		
	S	7,00.00		
	R	4,61.79		
Reasons for augmentation of provision by re-appropriation and final saving have not been intimated (September 2009).				
800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project for Sone Basin	47,17.95	11,31.08	-35,86.87
	O	53,27.00		
	S	36,00.00		
	R	-42,09.05		
The anticipated saving was attributed to re-appropriation for several heads of establishment. Reasons for final saving have not been intimated (September 2009).				
0102	Irrigation Project for Sone Basin (AIVP)	2,43,52.09	1,39,80.71	-1,03,71.38
	O	2,80,17.00		
	R	-36,64.91		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				



		<b>Grant No. 49 contd.</b>		
<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
0103	Irrigation Project for Sone Basin (Works)	17.00	17.00	0.00
	O	11,22.00		
	R	-11,05.00		
Reasons for anticipated saving have not been intimated (September 2009).				
04	Irrigation Project for Kiul-Badua-Chandan Basin (Non – Commercial)			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	15,40.94	11,40.78	-4,00.16
	O	12,40.97		
	S	2,50.00		
	R	49.97		
The anticipated saving was attributed to non- receipt of amount in time by third supplementary/reappropriation and mostly officers/ employees were deputed on election duties. Reasons for final saving have not been intimated (September 2009).				
800	Other Expenditure			
Plan	STATE PLAN			
0102	Irrigation Project for Kiul – Badua-Chandan Basin (Works) (AIBP)	13,40.19	9,68.89	-3,71.30
	O	1,50,00.00		
	R	-1,36,59.81		
0103	Irrigation Project for Kiul-Badua-Chandan Basin (Works) (NABARD sponsored Project)	9,97.87	7,00.58	-2,97.29
	O	20,00.00		
	R	-10,02.13		

In the above two cases, reasons for anticipated as well as final saving have not been intimated (September 2009).

80	General			
005	Survey and Investigation			
Plan	STATE PLAN			
0101	Survey and Investigation (Establishment)	49.22	18.52	-30.69
	O	2,39.18		
	R	-1,89.96		

The anticipated saving was attributed to non-receipt of amount in time by third supplementary/reappropriation and mostly officers/ employees were deputed on election duties. Reasons for final saving have not been intimated (September 2009).

**Grant No. 49 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>		
800	Other Expenditure			
Plan	STATE PLAN			
0101	Rastriya Sam Vikash Yojna (Additional Central Assistance)	19.30	13.25	-6.05
	O	1,10,00.00		
	R	-1,09,80.70		
	Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0102	Scheme for Rivers Canal Projects	1,70.16	1,70.16	0.00
	O	5,00.00		
	R	-3,29.84		
	Reasons for anticipated saving have not been intimated (September 2009).			
4701	Capital Outlay on Medium Irrigation			
03	Irrigation Project for Sone Basin (Non- Commercial)			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project Sone Basin (Works)	56.90	56.90	0.00
	O	1,55.00		
	R	-98.10		
	Reasons for anticipated saving have not been intimated (September 2009).			
0102	Irrigation Project for Sone Basin (Works) (AIBP)	7,80.00	1,60.07	-6,19.93
	O	1,00,00.00		
	R	-92,20.00		
	Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0103	Irrigation Project for Sone Basin (Works) (NABARD aided project)	21,04.30	15,96.07	-5,08.23
	O	32,10.00		
	R	-11,05.70		
	Reasons for anticipated as well as final saving have not been intimated (September 2009).			
04	Medium Irrigation, Non-Commercial			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	9,44.42	6,75.30	-2,69.12
	O	7,75.34		
	S	1,50.00		
	R	-19.08		

The anticipated saving was attributed to non- receipt of amount in time by third supplementary/re-appropriation and mostly officers/ employees were deputed on Election Duty. Reasons for final saving have not been intimated (September 2009).

**Grant No. 49 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>		
800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project for Kiul- Badua- Chandan Basin (Works)	4,90.69	3,41.29	-1,49.39
	O	5,00.00		
	R	-9.31		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
4711	Capital Outlay on Flood Control Projects			
01	Flood Control			
001	Direction and Administration			
Plan	STATE PLAN			
0105	Flood Control Embankment Road Projects-Works	57.60	18.12	-39.48
	O	2,00.00		
	R	-1,42.40		
The anticipated saving was attributed to limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).				
0106	Drainage Projects (Works)	1,54.56	27.98	-1,26.58
	O	2,40.50		
	R	-85.94		
The anticipated saving was attributed to limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).				
0111	Flood Control Embankment Road Scheme (NABARD) Sponsored Scheme ) (Works)	11,89.99	7,80.82	-4,09.17
	O	16,50.00		
	R	-4,60.01		
The anticipated saving was attributed to limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).				
0112	Drainage Projects (NABARD Sponsored Projects)- Works	2,80.54	1,09.56	-1,70.98
	O	8,40.00		
	R	-5,59.46		
The anticipated saving was attributed to delay in sanction of schemes and disposal of tenders and limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).				

**Grant No. 49 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
800 Other Expenditure			
Plan CENTRAL PLAN SCHEME			
0403 Anti erosion work on river except Ganga River (for Koshi River in Nepal area) (100% Central Assistance)	86,13.76	83,58.20	-2,55.56
O	1,10.00		
S	1,50,00.00		
R	-64,96.24		
The anticipated saving was attributed to short period provided for Kosi Bridge closure. Reasons for final saving have not been intimated (September 2009).			
0404 Extension of Embankment of Kamla River (India portion) and Heightening and Strengthening (100 % Central Share)	2,99.99	1,03.30	-1,96.69
O	40,00.00		
R	-37,00.01		
The anticipated saving was attributed to probability of less expenditure upto 31 <sup>st</sup> March 2009 and delay in sanction of schemes and disposal of tenders and limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).			
0408 Extension of India Part of embankment of Lalbaleya River (100% Central Assistance)	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
The anticipated saving was attributed to delay in sanction of scheme and disposal of tenders.			
0409 Strengthening and extension of embankment of Bagmati River	6,27.99	56.07	-5,71.92
O	1,50,00.00		
R	-1,43,72.01		
The anticipated saving was attributed to probability of less expenditure upto 31 <sup>st</sup> March 2009 and delay in sanction of schemes and disposal of tenders and limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).			
Plan CENTRALLY SPONSORED SCHEME			
0606 Flood Proofing Project in North Bihar (100 % Central Share)	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		

Non-utilization of entire provision was attributed to delay in sanction of schemes.

**Grant No. 49 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
0610 Anti Erosion Work on River Ganga	1,36,41.39	1,24,14.29	-12,27.10
O	3,11,10.03		
R	-1,74,68.64		

The anticipated saving was attributed to less amount receive from Central Share. Reasons for final saving have not been intimated (September 2009).

0611 Water Drainage Project under Additional Central Assistance	1,17.98	77.58	-40.40
O	5,00.00		
R	-3,82.02		

The anticipated saving was attributed to delay in sanction of scheme and disposal of tenders and limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).

Plan STATE PLAN			
0113 Redevelopment of Zamindari Embankment	1,20,41.71	1,19,86.75	-54.96
O	1,00,00.00		
S	1,05,00.00		
R	-84,58.29		

The anticipated saving was attributed to delay in sanction of schemes and desposal of tenders and limitation on expenditure despite of outlay. Reasons for final saving have not been intimated (September 2009).

**Capital (Voted)**

(vii) Excess (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
4700 Capital Outlay on Major Irrigation			
01 Irrigation Project for Koshi Basin (Non-Commercial)			
799 Suspense			
Plan STATE PLAN			
0101 Misc. P.W. Advances	0.00	17,40.31	+17,40.31
03 Irrigation Project for Sone Basin (Non-Commercial)			
799 Suspense			
Plan STATE PLAN			
0101 Misc. P.W. Advances	0.00	1,01,32.92	+1,01,32.92
0103 Stock Suspense (Sone Basin)	0.00	1,07,23.69	+1,07,23.69

Reasons for incurring expenditure without budget provision in the above three cases have not been intimated (September 2009)

**Grant No. 49** contd.

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
4701 Capital Outlay on Medium Irrigation			
03 Irrigation Project for Sone Basin (Non –Commercial)			
799 Suspense			
Plan STATE PLAN			
0101 Misc. P.W. Advances	0.00	11,98.05	+11,98.05
Reasons for incurring expenditure without budget provision have not been intimated (September 2009).			
04 Medium Irrigation (Non-Commercial)			
799 Suspense			
Non Plan			
0101 Misc. P.W. Advances	0.00	3,78.17	+3,78.17
Reasons for incurring expenditure without budget provision have not been intimated (September 2009).			
800 Other Expenditure			
Plan STATE PLAN			
0103 Irrigation Project for Kiul- Badua- Chandan Basin (Works) (NABARD sponsored project)	9,83.63	9,74.12	-9.51
O	6,63.00		
R	3,20.63		
Reasons for final saving have not been intimated (September 2009).			

**Grant No. 49** conclud.

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
4711 Capital Outlay on Flood Control Projects			
01 Flood Control			
799 Suspense			
Plan STATE PLAN			
0101 Misc. P.W. Advances	0.00	8,39.79	+8,39.79
Resons for incurring expenditure without budget provision have not been intimated (September 2009)			
800 Other Expenditure			
Plan CENTRALLY SPONSORED SCHEME			
0610 Anti Erosion work on River Ganga	1,36,41.39	1,24,14.29	-12,27.10
O	3,11,10.03		
R	-1,74,68.64		

The anticipated saving was attributed to less receipt of Central Share. Reasons for final saving have not been intimated (September 2009).

**Grant No. 50 MINOR WATER RESOURCES DEPARTMENT  
(ALL VOTED)**

	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In thousands of rupees)</b>		
<b>REVENUE</b>			
<b>Major Heads</b>			
2702	Minor Irrigation		
3451	Secretariat- Economic Services		
<b>Voted:</b>			
<b>Original</b>	<b>2,10,62,96</b>	<b>3,22,74,53</b>	<b>2,51,99,97</b>
<b>Supplementary</b>	<b>1,12,11,57</b>		<b>-70,74,56</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>58,38,42</b>

<b>CAPITAL-</b>			
<b>Major Head</b>			
4702	Capital Outlay on Minor Irrigation		
<b>Voted:</b>			
<b>Original</b>	<b>1,01,99,56</b>	<b>1,01,99,56</b>	<b>41,36,71</b>
<b>Supplementary</b>	<b>Nil</b>		<b>-60,62,85</b>
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>			<b>49,91,88</b>

**Notes and Comments -  
Revenue (Voted)**

- (i) In view of the final saving of Rs 70,74.56 lakh, supplementary grant of Rs 1,12,11.57 lakh obtained in July 2008 (Rs 84,95.41), December 2008 (Rs 10.00) and March 2009 (Rs 27,06.16 lakh) proved excessive.
- (ii) Provision surrendered (Rs 58,38.42 lakh) fell short of the final saving (Rs 70,74.56 lakh) by Rs 12,36.14 lakh.
- (iii) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
	<b>(In lakhs of rupees)</b>		
2702	Minor Irrigation		
02	Ground Water		
005	Investigation		
Non Plan			
0001	Survey and Investigation	48,95.67	48,95.67
	O	50,42.53	
	S	11,91.00	
	R	-13,37.86	

The anticipated saving was attributed to non payment of arrear related to sixth pay commission and 34 days strike period, non-receipt of TA/office expenses/telephone and electric charge bills.



**Grant No. 50 contd.**

<b>Head</b>				<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess + Saving -</b>
				<b>(In lakhs of rupees)</b>		
0002	Maintenance of Lift Irrigation Schemes			6,18.44	2,98.34	-3,20.10
	O		10,30.00			
	R		-4,11.56			

The anticipated saving was attributed to non-payment of arrear of revised pay and non-receipt of TA bills, non-receipt of electric bills, non-disposal of tender and use of vehicle in Election Duty and Electrical fault. Reasons for final saving have not been intimated (September 2009).

0003	Financial Aid and Share/ Grants-in-aid/Maintenance of surface irrigation schemes			1,62.53	1,60.66	-1.87
	O		3,75.00			
	R		-2,12.47			

The anticipated saving was attributed to non-disposal of tender regarding surface irrigation and non-submission of report by work charged muster roll committee. Reasons for final saving have not been intimated (September 2009).

Plan STATE PLAN

0101	Survey and investigation			4,75.28	4,52.53	-22.75
	O		7,15.50			
	R		-2,40.22			

The anticipated saving was attributed to non-payment of arrear of sixth pay commission and 34 days strike period , non-receipt of TA/office expenses bills non-sanction of rent, rates and taxes, non-receipt of telephone/ electric charges bill and non-receipt of administrative sanction for small construction works and non-disposal of tender. Reasons for final saving have not been intimated (September 2009).

03 Maintenance

102 Upgrade Irrigation Project

Non Plan

0001	Minor Irrigation Department under ERP			0.00	0.00	0.00
	O		28.00			
	R		-28.00			

The anticipated saving was attributed to electric fault and non-receipt of confined verified bill.

103 Tube wells

Non Plan

0002	Government Tube Wells			1,65,72.24	1,60,70.63	-5,01.61
	O		95,14.58			
	S		99,90.41			
	R		-29,32.75			

The anticipated saving was attributed to non-payment of arrear related to sixth pay commission and 34 days strike period, non-receipt of TA/office expenses bill, non-disposal of maintenance tender, deputation of vehicle on Election Duty, electrical fault and non-disposal of tender and non-receipt of verified electric bill. Reasons for final saving have not been intimated (September 2009).

**Grant No. 50 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
Plan	STATE PLAN			
0104	Private Tube Wells	4,12.90	2,70.29	-1,42.61
	O	10,00.00		
	R	-5,87.10		

The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).

3451 Secretariat-Economic Services  
00

090 Secretariat

Non Plan

0030	Minor Water Resources Department	1,68.09	1,67.52	-0.57
	O	1,57.90		
	S	30.16		
	R	-19.97		

The anticipated saving was attributed to non-payment of arrear of sixth pay commission, 34 days strike period pay and non-receipt of TA/office expenses bill. Reasons for final saving have not been intimated (September 2009).

**Capital (Voted)**

(iv) Provision surrendered (Rs 49,91.88 lakh) fell short of the final saving (Rs 60,62.85 lakh) by Rs 10,70.97 lakh.

(v) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
4702	Capital Outlay on Minor Irrigation			
	00			
	101 Surface water			
Plan	STATE PLAN			
0102	Surface Irrigation Project (A.I.B.P)	1,00.73	1,00.73	0.00
	O	14,00.00		
	R	-12,99.27		

The anticipated saving was attributed to reduction in Plan outlay.

102 Ground Water

Plan STATE PLAN

0101	Loans from NABARD for completion of incomplete works of tubewell schemes	28,49.34	17,94.53	-10,54.81
	O	60,00.00		
	R	-31,50.66		

The anticipated saving was attributed to reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).

**Grant No. 50** conclud.

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess + Saving -</b>
Plan STATE PLAN			
0102 Loans from NABARD for completion of new/incomplete Medium Irrigation Schemes	67.15	67.15	0.00
O	4,00.00		
R	-3,32.85		
The anticipated saving was attributed to reduction in Plan outlay.			
0106 Bharat Nirman Yojna	2,40.00	1,07.84	-1,32.16
O	2,40.00		
Reasons for final saving have not been intimated (September 2009).			

**Grant No. 51 SOCIAL WELFARE DEPARTMENT  
(ALL VOTED)**

<b>Head</b>	<b>Total grant</b>	<b>Actual Expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In thousands of rupees)</b>	
<b>REVENUE</b>			
<b>Major Heads</b>			
2235 Social Security and Welfare			
2236 Nutrition			
2251 Secretariat-Social Services			
<b>Voted:</b>			
<b>Original</b>	<b>16,13,86,90</b>	<b>18,32,30,14</b>	<b>-4,48,88,50</b>
<b>Supplementary</b>	<b>2,18,43,24</b>		
<b>Amount surrendered during the year ( 31<sup>st</sup> March 2009)</b>			<b>3,97,61,11</b>

**CAPITAL**

**Major Head**

4235 Capital Outlay on Social Security  
and Welfare

**Voted:**

<b>Original</b>	<b>22,71,22</b>	<b>2,22,71,22</b>	<b>22,71,22</b>	<b>-2,00,00,00</b>
<b>Supplementary</b>	<b>2,00,00,00</b>			
<b>Amount surrendered during the year (31<sup>st</sup> March 2009)</b>				<b>2,00,00,00</b>

**Notes and Comments -**

**Revenue (Voted)**

- (i) In view of the final saving of Rs 4,48,88.50 lakh, supplementary grant of Rs 2,18,43.24 lakh obtained in July 2008 (Rs 46,32.06 lakh), December 2008 (Rs 1,04,13.98 lakh) and March 2009 (Rs 67,97.20 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 3,97,61.11 lakh) fell short of the final saving (Rs 4,48,88.50 lakh) by Rs 51,27.39 lakh.
- (iii) Saving (Rs 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>	
2235 Social Security and Welfare			
02 Social Welfare			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	46.52	46.52	0.00
O	87.23		
S	6.98		
R	-47.69		

Reasons for anticipated saving have not been intimated (September 2009).

**Grant No. 51 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>		
101	Welfare of handicapped			
	Non Plan			
0002	Maintenance of school and workshop for deaf and dumb, Patna	1,38.07	1,37.93	-0.14
	O	1,46.58		
	S	16.90		
	R	-25.41		
	Plan STATE PLAN			
0101	Blind School	76.00	6.78	-69.22
	O	1,50.00		
	R	- 74.00		
	Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).			
0103	Grant-in-aid to Non-Government Organization for Development of Handicapped	50.00	50.00	0.00
	O	50.00		
	S	5,00.00		
	R	-5,00.00		
0110	Special Equipment for Handicapped	4,13.89	4,13.89	0.00
	O	5,00.00		
	R	-86.11		
	Reasons for anticipated saving in the above two cases have not been intimated (September 2009).			
102	Child Welfare			
	Plan CENTRALLY SPONSORED SCHEME			
0602	Consolidated Child Development Scheme	2,16,90.49	2,16,90.49	0.00
	O	2,63,98.72		
	S	66,65.75		
	R	- 1,13,73.98		
	The anticipated saving was attributed to non-acceptance of enhanced rate of honorarium by the Election Commission and less release of amount on account of grant-in-aid granted by the Govt. of India.			
	Plan STATE PLAN			
0105	Consolidated Child Development Scheme Under Management Information System	4,28.80	4,08.59	-20.21
	O	6,00.00		
	R	-1,71.20		
	Reasons for anticipated as well as final saving have not been intimated (September 2009)			

**Grant No. 51 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure</b>	<b>Excess+ Saving -</b>
		<b>(In lakhs of rupees)</b>		
0106	Scheme for Consolidated Child Development according to Engineering Cell	0.00	0.00	0.00
	S		9,46.80	
	R		-9,46.80	
The anticipated saving was attributed to non-sanction of construction of Engineering Cell building sponsored by NABARD.				
0107	Scheme for Dular Ranniti	13,73.92	12,58.67	-1,15.25
	O		14,45.18	
	R		-71.26	
103	Women's Welfare			
Plan	STATE PLAN			
0109	Chief Minister's Girl's Marriage Project	39,99.21	34,82.97	-5,16.24
	O		20,00.00	
	S		20,00.00	
	R		-0.79	
Reasons for anticipated as well as final saving in the above two cases have not been intimated (September 2009).				
0111	Baby Saving Scheme	26,00.00	26,00.00	0.00
	O		26,00.00	
	S		74,00.00	
	R		-74,00.00	
106	Correctional Services			
Non Plan				
0001	Remand homes	2,28.09	2,28.09	0.00
	O		7,85.67	
	S		29.00	
	R		-5,86.58	
0008	Social Security and Welfare	76.39	76.39	0.00
	O		3,79.66	
	R		-3,03.27	
Reasons for anticipated saving in the above three cases have not been intimated (September 2009).				
Plan	STATE PLAN			
0105	Establishment of School for spestic children-Grants-in-aid	0.00	0.00	0.00
	O		10.00	
	S		2,00.00	
	R		- 2,10.00	
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).				

**Grant No. 51 contd.**

<b>Head</b>	<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
0106 Special scheme for delinquent orphans and destitute children	6.01	3.61	-2.40
S	1,00.00		
R	-93.99		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
0107 Establishment of Children's Court and Child Welfare Board	0.00	0.00	0.00
O	10.00		
S	50.00		
R	-60.00		
Reasons for non-utilisation of the entire provision have not been intimated (September 2009).			
03 National Social Assistance Programme			
101 National Old Age Pension Scheme			
Plan STATE PLAN			
0101 National Old Age Pension Scheme	3,75,94.00	3,75,94.00	0.00
S	4,55,77.00		
R	-79,83.00		
The anticipated saving was attributed to less achievement in target and reduction in Plan outlay.			
102 National Family Benefit Scheme			
Plan STATE PLAN			
0101 National Family Benefit Scheme	23,87.40	21,92.25	-1,95.15
O	25,92.00		
R	-2,04.60		
Reasons for anticipated as well as final saving have not been intimated (September 2009).			
60 Other Social Security and Welfare Programmes			
101 Personal Accident Insurance Scheme for poor families (Each special Insurance Scheme will be a Minor).			
Plan STATE PLAN			
0101 Durghatna Bima Yojna	0.00	0.00	0.00
S	3,96.00		
R	-3,96.00		
Non-utilisation of the entire provision was attributed to closing of the scheme during 2008-09.			

**Grant No. 51 contd.**

<b>Head</b>		<b>Total grant</b>	<b>Actual expenditure (In lakhs of rupees)</b>	<b>Excess+ Saving -</b>
102	Pensions under Social Security Schemes	15,61.84	15,07.95	-53.89
Non Plan				
0001	Old age pension			
	O	15,65.19		
	S	1,17.45		
	R	-1,20.80		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
Plan STATE PLAN				
0104	Bihar Rajya Viklangta Samajik Suraksha Pension Yojna	15,10.93	15,00.48	-10.45
	O	40,70.00		
	R	-25,59.07		
The anticipated saving was attributed to less achievement in target and reduction in Plan outlay. Reasons for final saving have not been intimated (September 2009).				
0105	Lakshmibai Samajik Suraksha Pension	83,98.90	68,14.37	-15,84.53
	O	53,90.00		
	S	36,72.00		
	R	-6,63.10		
The anticipated saving was attributed to less achievement in target and reduction in Plan outlay. No reasons for final saving have been intimated (September 2009).				
2236	Nutrition			
02	Distribution of Nutritious Food and Beverages			
101	Special Nutrition programmes			
Plan STATE PLAN				
0102	Scheme for distribution of nutritious food to pregnant women, children and nursing mother	2,64,54.19	2,63,43.37	-1,10.82
	O	2,85,56.60		
	R	-21,02.41		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				
Plan CENTRALLY SPONSORED SCHEME				
0602	Foods	2,65,72.58	2,42,58.11	-23,14.47
	O	2,85,56.60		
	R	-19,84.02		
Reasons for anticipated as well as final saving have not been intimated (September 2009).				



		Grant No. 51 conclud.		
Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
02	Distribution of Nutritious Food and Beverages			
Plan	STATE PLAN			
0802	Special programme for distribution of foodgrains to under nutritious pregnant / post delivery women and adolescent girls	0.00	0.00	0.00
	O	13,80.00		
	R	-13,80.00		

Non-utilisation of the entire provisions was attributed to non-release of the amount from the Govt. of India.

2251 Secretariat –Social Services  
00

090 Secretariat  
Non Plan

0015	Social Welfare Department	1,53.82	2,04.49	+50.67
	O	2,84.08		
	S	27.93		
	R	-1,58.19		

The anticipated saving was attributed to applying of economic measures. Reasons for final excess have not been intimated (September 2009).

#### Capital (Voted)

(iv) In view of the final saving of Rs 2,00,00.00 lakh, supplementary grant of Rs 2,00,00.00 lakh obtained in July 2008 proved unnecessary.

(v) Saving (Rs 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

102 Child Welfare

Plan STATE PLAN

0103	External aided Scheme- Consolidated Child Development Plan	0.00	0.00	0.00
	S	2,00,00.00		
	R	-2,00,00.00		

Non-utilisation of the entire provision was attributed to the non-receipt of the sanction from the Election Commission and reduction in Plan outlay.

**APPENDIX**

Grant wise details of Recoveries adjusted in reduction of expenditure in Accounts for 2008-2009 (Referred to in the Summary of Appropriation Accounts at page No.16)

<b>Number and name of grant or appropriation</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>Actuals compared with budget estimate More (+) / Less (-)</b>
	<b>( In thousands of rupees)</b>		
1 Agriculture Department Voted Revenue	0	2,03,47	2,03,47
2 Animal and Fisheries Resources Department Voted Revenue	0	5,79	5,79
3 Building Construction Department Voted Revenue	0	75	75
4 Cabinet Secretariat Department Voted Revenue	0	6,83	6,83
6 Election Department Voted Revenue	0	1,82	1,82
7 Vigilance Department Voted Revenue	10,00	0	-10,00
8 Art, Culture and Youth Department Voted Revenue	0	45,44	45,44
9 Co-operative Department Voted Revenue	0	3,59	3,59
11 Backward Class and Most Backward Class Welfare Department Voted Revenue	0	5,67	5,67
12 Finance Department Voted Revenue	0	43,12	43,12
13 Interest Payment Charged Revenue	20	20	0

## APPENDIX contd.

Number and name of grant or appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-) ( In thousands of rupees)
15 Pension			
Voted			
Revenue	0	2,48,90	2,48,90
16 Panchayati Raj Department			
Voted			
Revenue	0	1,07	1,07
17 Commercial Tax Department			
Voted			
Revenue	0	1,10	1,10
18 Food and Consumer Protection Department			
Voted			
Revenue	0	1,74	1,74
19 Environment and Forest Department			
Voted			
Revenue	0	11	11
20 Health Department			
Voted			
Revenue	0	2,04,01	2,04,01
21 Human Resources Development Department			
Voted			
Revenue	0	3,61,80	3,61,80
22 Home Department			
Voted			
Revenue	0	35,77	35,77
23 Industries Department			
Voted			
Revenue	0	1,05,49	1,05,49
24 Information and Public Relation Department			
Voted			
Revenue	0	4,82	4,82
26 Labour Resources Department			
Voted			
Revenue	0	4,12	4,12
27 Law Department			
Voted			
Revenue	0	2,04	2,04

## APPENDIX contd.

Number and name of grant or appropriation	Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-) ( In thousands of rupees)
29 Mines and Geology Department Voted			
Revenue	0	67	67
30 Minorities Welfare Department Voted			
Revenue	0	12,11	12,11
35 Planning and Development Department Voted			
Revenue	0	8,89	8,89
36 Public Health Engineering Department Voted			
Revenue	0	1,56	1,56
38 Registration, Excise and Prohibition Department Voted			
Revenue	0	39	39
39 Disaster Management Department Voted			
Revenue	0	2,46,98,93	2,46,98,93
40 Revenue and Land Reforms Department Voted			
Revenue	0	4,42	4,42
41 Road Construction Department Voted			
Revenue	70	1,70	1,00
42 Rural Development Department Voted			
Revenue	0	6,16	6,16
Voted			
Capital	0	61,29	61,29
43 Science and Technology Department Voted			
Revenue	0	1	1
44 SC & ST Welfare Department Voted			
Revenue	0	2,01,48	2,01,48

## APPENDIX contd.

Number and name of grant or appropriation		Budget Estimate	Actual	Actuals compared with Budget Estimate More (+) / Less (-) ( In thousands of rupees)
45	Sugar Industries Department Voted Revenue	0	2	2
46	Tourism Department Voted Revenue	0	3	3
47	Transport Department Voted Revenue	0	28	28
48	Urban Development and Housing Department Voted Revenue	0	21,95	21,95
49	Water Resources Department Voted Revenue	0	2,54	2,54
	Voted Capital	0	2	2
50	Minor Water Resources Department Voted Revenue	0	1,13	1,13
51	Social Welfare Department Voted Revenue	0	1,45,43	1,45,43
<b>Total</b>	<b>Voted</b> <b>Revenue Charged</b>	<b>1070</b> <b>20</b>	<b>2,63,95,15</b> <b>20</b>	<b>2,61,81,41</b> <b>0</b>
	<b>Voted</b> <b>Capital</b>	<b>0</b>	<b>61,31</b>	<b>61,31</b>
<b>Grand Total</b>		<b>1090</b>	<b>2,64,56,66</b>	<b>2,62,42,72</b>

**Notes and Comments-**

Reasons for significant variations in the above cases have not been intimated (September, 2009)