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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2007-2008 presents the accounts of sums expended in the year ended 31st March 2008, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note-

In these Accounts:

- 'O' stands for original grant or appropriation
- 'S' stands for supplementary grant or appropriation, and
- 'R' stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

SUMMARY OF

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
1 AGRICULTURE DEPARTMENT				
Voted	5,29,52,36	8,21,14	4,42,12,18	----
<i>Charged</i>	<i>3,91,61</i>		<i>3,91,61</i>	
2 ANIMAL AND FISHERIES RESOURCES DEPARTMENT				
Voted	1,75,22,23	----	1,49,04,26	----
3 BUILDING CONSTRUCTION DEPARTMENT				
Voted	2,09,89,58	68,26,90	1,91,67,55	29,23,50
4 CABINET SECRETARIAT DEPARTMENT				
Voted	23,24,36	----	16,77,38	-----
5 GOVERNOR SECRETARIAT				
<i>Charged</i>	<i>3,34,52</i>	----	<i>1,97,05</i>	----
6 ELECTION				
Voted	38,41,54	----	16,12,63	----
7 VIGILANCE				
Voted	12,18,66	----	10,03,61	----
8 CABINET SECRETARIAT DEPARTMENT (CIVIL AVIATION DEPARTMENT)				
Voted	16,33,97	11,00,00	16,21,92	7,23,08
9 CO-OPERATIVE DEPARTMENT				
Voted	1,40,45,08	31,97,40	64,72,85	31,22,91

APPROPRIATION ACCOUNTS

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
87,40,18	8,21,14	----	----
26,17,97	----	----	----
18,22,03	39,03,40	----	----
6,46,98	----	----	----
1,37,47	----	----	----
22,28,91	----	----	----
2,15,05	----	----	----
12,05	3,76,92	----	----
75,72,23	74,49	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
10 ENERGY DEPARTMENT				
Voted	7,42,39,58	9,19,47,82	7,39,08,24	3,54,32,90
11 REGISTRATION, EXCISE AND PROHIBITION DEPARTMENT (EXCISE AND PROHIBITION DEPARTMENT)				
Voted	25,57,91	70,00	22,23,23	55,24
12 FINANCE DEPARTMENT				
Voted	1,72,71,07	81,64,14	78,17,11	80,12,21
13 INTEREST PAYMENT				
<i>Charged</i>	39,16,27,57	----	37,06,98,85	----
14 REPAYMENT OF LOANS				
<i>Charged</i>		26,32,25,43	----	16,31,85,14
15 PENSION				
Voted	31,20,89,78	----	27,89,50,24	----
<i>Charged</i>	2,64,29		17,00	
16 FINANCE DEPARTMENT (NATIONAL SAVING)				
Voted	2,57,43	----	1,96,63	----
17 COMMERCIAL TAX DEPARTMENT				
Voted	41,70,67	4,48,88	42,74,81	4,48,87
18 FOOD AND CONSUMER PROTECTION DEPARTMENT				
Voted	84,21,54	----	64,52,63	----

APPROPRIATION ACCOUNTS-contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
3,31,34	5,65,14,92	----	----
3,34,68	14.76	----	----
94,53,96	1,51,93	----	----
2,09,28,72	----	----	----
----	10,00,40,29	----	----
3,31,39,54 2,47,29	----	----	----
60,80	----	----	----
----	1	1,04,14 (1,04,14,216)	----
19,68,91	----	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
19 ENVIRONMENT AND FOREST DEPARTMENT				
Voted	90,19,13	90,00	74,80,82	86,20
20 HEALTH DEPARTMENT				
Voted	13,25,76,82	2,23,29,53	10,33,67,15	2,22,43,95
21 HUMAN RESOURCES DEVELOPMENT DEPARTMENT (HIGHER EDUCATION DEPARTMENT)				
Voted	9,16,98,67	----	7,92,83,70	----
22 HOME DEPARTMENT				
Voted	17,29,83,03	2,36,28,83	15,22,22,22	1,97,24,27
23 INDUSTRIES DEPARTMENT				
Voted	2,69,05,29	2,32,44,22	1,50,21,51	1,58,82,39
24 INFORMATION AND PUBLIC RELATION DEPARTMENT				
Voted	27,47,17	----	25,33,04	----
25 FINANCE DEPARTMENT (INSTITUTIONAL FINANCE AND PROGRAMME IMPLEMENTATION DEPARTMENT)				
Voted	1,82,98	----	13,82	----
26 LABOUR RESOURCES DEPARTMENT				
Voted	4,71,56,62	4,49,00	3,03,14,72	4,49,00
27 LAW DEPARTMENT				
Voted	2,11,78,67	----	1,76,46,41	----

APPROPRIATION ACCOUNTS-contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
15,38,31	3,80	----	----
2,92,09,67	85,58	----	----
1,24,14,97	----	----	----
2,07,60,81	39,04,56	----	----
1,18,83,78	73,61,83	----	----
2,14,13	----	----	----
1,69,16	----	----	----
1,68,41,90	----	----	----
35,32,26	----	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
28 HIGH COURT OF BIHAR				
<i>Charged</i>	34,90,80	----	29,52,98	----
29 MINES AND GEOLOGY DEPARTMENT				
Voted	8,24,94	----	6,79,10	----
30 MINORITIES WELFARE DEPARTMENT				
Voted	13,40,61	15,58,39	11,66,47	14,74,85
31 PARLIAMENTARY AFFAIRS DEPARTMENT				
Voted	1,18,01	----	59,23	----
32 LEGISLATURE				
Voted	60,26,06	----	53,70,38	----
<i>Charged</i>	27,36		17,11	
33 PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT				
Voted	34,67,06	14,50,00	23,63,99	14,50,00
34 BIHAR PUBLIC SERVICE COMMISSION				
<i>Charged</i>	7,57,77	----	7,37,40	----
35 PLANNING AND DEVELOPMENT DEPARTMENT				
Voted	6,53,51,03	16,86,63	2,16,93,69	16,86,63
36 PUBLIC HEALTH ENGINEERING DEPARTMENT				
Voted	1,88,94,52	7,22,82,85	1,59,94,75	3,33,42,00

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
5,37,82	----	----	----
1,45,84	----	----	----
1,74,14	83,54	----	----
58,78	----	----	----
6,55,68 10,25	----	----	----
11,03,07	----	----	----
20,37	----	----	----
4,36,57,34	----	----	----
28,99,77	3,89,40,85	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
37 CABINET SECRETARIAT DEPARTMENT (RAJBHASHA DEPARTMENT)				
Voted	18,51,40	----	17,07,57	----
38 REGISTRATION, EXCISE & PROHIBITION DEPARTMENT (REGISTRATION DEPARTMENT)				
Voted	35,73,37	1,36,00	34,02,77	1,10,55
39 DISASTER MANAGEMENT DEPARTMENT				
Voted	21,75,01,51	----	12,20,11,31	----
40 REVENUE AND LAND REFORMS DEPARTMENT				
Voted	3,42,60,91	4,60,66	3,04,03,38	3,76,74
41 ROAD CONSTRUCTION DEPARTMENT				
Voted	4,10,82,15	23,66,79,67	2,87,67,00	22,92,26,85
42 RURAL DEVELOPMENT DEPARTMENT				
Voted	10,91,01,61	74,55,62	6,76,57,38	75,44,37
43 SCIENCE AND TECHNOLOGY DEPARTMENT				
Voted	71,98,76	39,15,38	36,41,27	31,29,10
44 HUMAN RESOURCES DEVELOPMENT DEPARTMENT (SECONDARY, PRIMARY AND ADULT EDUCATION DEPARTMENT)				
Voted	49,20,76,10	42,93,01	46,54,33,69	10,49,95
45 SUGARCANE INDUSTRIES DEPARTMENT				
Voted	1,31,97,22	39,14,03	95,88,77	17,14,02

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
1,43,83	----	----	----
1,70,60	25,45	----	----
9,54,90,20	----	----	----
38,57,53	83,92	----	----
1,23,15,15	74,52,82	----	----
4,14,44,23	----	----	88,75 (88,75,813)
35,57,49	7,86,28	----	----
2,66,42,41	32,43,06	----	----
36,08,45	22,00,01	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
46 TOURISM DEPARTMENT				
Voted	5,64,74	24,50,00	5,49,30	24,44,17
47 TRANSPORT DEPARTMENT				
Voted	10,13,63	----	8,14,45	----
48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT				
Voted	11,47,96,08	----	5,56,19,47	----
49 WATER RESOURCES DEPARTMENT				
Voted	4,66,14,96	14,06,58,51	4,07,72,27	8,13,16,65
50 MINOR WATER RESOURCES DEPARTMENT				
Voted	1,94,52,59	1,53,66,41	1,60,80,16	74,60,03
51 WELFARE DEPARTMENT				
Voted	7,55,27,88	83,19,50	4,07,14,73	28,99,24
52 ART, CULTURE AND YOUTH DEPARTMENT				
Voted	31,47,82	19,19,00	24,32,18	15,48,43
53 HEALTH DEPARTMENT {HEALTH (MEDICAL EDUCATION AND INDEGENOUS MEDICINE) DEPARTMENT }				
Voted	1,37,40,88	31,60,00	1,06,50,65	23,13,72
54 RURAL DEVELOPMENT (REO, PR, MLA/MLC, KK YOJ) DEPARTMENT				
Voted	9,04,73,27	11,68,33,01	21,64,77	3,64,30

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
15,44	5,83	----	----
1,99,18	----	----	----
5,91,76,61	----	----	----
58,42,69	5,93,41,86	----	----
33,72,43	79,06,38	----	----
3,48,13,15	54,20,26	----	----
7,15,64	3,70,57	----	----
30,90,23	8,46,28	----	----
8,83,08,50	11,64,68,71	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
55 SOCIAL WELFARE DEPARTMENT				
Voted	9,12,52,08	67,34,00	2,97,43,40	37,20,03
56 SC AND ST WELFARE DEPARTMENT				
Voted	2,34,92,88	31,21,00	2,00,59,10	31,02,66
57 BACKWARD CLASS AND MOST BACKWARD CLASS WELFARE DEPARTMENT				
Voted	62,93,02	4,35,00	49,22,28	4,35,00
58 INFORMATION TECHNOLOGY DEPARTMENT				
Voted	9,05,40	5,96,50	7,78,10	5,96,50
59 PANCHAYATI RAJ DEPARTMENT				
Voted	10,80,88,78	7,17	9,34,38,02	7,16
60 RURAL WORKS DEPARTMENT				
Voted	1,85,88,89	15,67,72,01	1,45,06,71	14,12,84,99
Total Voted:	<u>2,66,78,02,30</u>	<u>97,25,22,21</u>	<u>1,98,55,65,00</u>	<u>63,77,02,46</u>
Total Charged:	<u>39,68,93,92</u>	<u>26,32,25,43</u>	<u>37,50,12,00</u>	<u>16,31,85,14</u>
Grand Total	<u>3,06,46,96,22</u>	<u>1,23,57,47,64</u>	<u>2,36,05,77,00</u>	<u>80,08,87,60</u>

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
6,15,08,68	30,13,97	----	----
34,33,78	18,34	----	----
13,70,74	----	----	----
1,27,30	----	----	----
1,46,50,76	1	----	----
40,82,18	1,54,87,02	----	----
68,23,41,44	33,49,08,50	1,04,14	88,75
2,18,81,92	10,00,40,29	----	----
70,42,23,36	43,49,48,79	1,04,14	88,75

SUMMARY OF APPROPRIATION ACCOUNTS- contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS REQUIRE REGULARISATION

Number and Name of the grant	Section
17 COMMERCIAL TAX DEPARTMENT	Revenue (Voted)
42 RURAL DEVELOPMENT DEPARTMENT	Capital (Voted)

SUMMARY OF APPROPRIATION ACCOUNTS- contd.

The Expenditure shown in the summary of Appropriation Accounts does not include Rs. (in thousands) spend out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Grant No.	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2007-08.
		(In Thousands of Rupees)

Total

0

SUMMARY OF APPROPRIATION ACCOUNTS- conold.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2007-2008 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		<i>Charged</i>	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
Total expenditure according to the Appropriation Accounts	1,98,55,65,00	63,77,02,46	37,50,12,00	16,31,85,14
Deduct-Total of Recoveries	42,90,21	55,20	----	----
Net total expenditure as shown in Statement No.10 of the Finance Accounts	1,98,12,74,79	63,76,47,26	37,50,12,00	16,31,85,14

The details of recovery referred to above are given in Appendix.

Certificate of the Comptroller and Auditor General of India

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Bihar being presented separately for the year ended 31st March 2008.

New Delhi
The



(Vinod Rai)

Comptroller and Auditor General of India

Grant No. 1 AGRICULTURE DEPARTMENT

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2401			
2402			
2415			
2435			
3451			
3475			

Voted :

Original	2,91,95,51	5,29,52,36	4,42,12,18	-87,40,18
Supplementary	2,37,56,85			
Amount surrendered during the year 31st March 2008)				86,55,40

Charged :

<i>Original</i>	<i>Nil</i>	<i>3,91,61</i>	<i>3,91,61</i>	<i>0.00</i>
<i>Supplementary</i>	<i>3,91,61</i>			
<i>Amount surrendered during the year</i>				<i>Nil</i>

CAPITAL

Major Head

6401 Loans for Crop Husbandry

Voted:

Original	Nil	8,21,14	.....	-8,21,14
Supplementary	8,21,14			
Amount surrendered during the year				Nil

Notes and Comments-

Revenue (Voted)

- (i) In view of the final saving of Rs. 87,40.18 lakh, supplementary grant of Rs. 2,37,56.85 lakh obtained in July 2007 (Rs. 6,28.78 lakh), January 2008 (Rs. 1,91,56.39 lakh) and March 2008 (Rs. 39,71.68 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 86,55.40 lakh) fell short of the final saving (Rs. 87,40.18 lakh) by Rs. 84.78 lakh.

Grant No. 1 contd.

(iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2401 Crop Husbandry			
00			
103 Seeds			
Non Plan			
0001 Seed Multiplication Farm	5,35.29	4,83.09	-52.20
O	5,65.99		
R	-30.70		

The anticipated saving was attributed to retirement of some employees. Reasons for the final saving have not been intimated (August 2008).

Plan	CENTRALLY SPONSORED SCHEME			
0614	Consolidated Cereal Development Programme (Macromode 90:10)	4,92.43	4,92.43	0.00
	O	9,00.00		
	R	-4,07.57		
0615	Fertilization Management (Macromode 90:10)	1,95.40	1,95.40	0.00
	O	2,25.00		
	R	-29.60		

In the above two cases, reasons for the anticipated saving have not been intimated (August 2008).

Plan	STATE PLAN			
0104	Consolidated Cereal Development Programme (Macromode State Share 10:90)	50.71	50.71	0.00
	O	1,00.00		
	R	-49.29		

The anticipated saving was attributed to reduction in plan outlay.

0108	Seed production programme by Rajendra Agriculture University (New State Plan Programme)	7,73.55	7,72.93	-0.62
	O	5,00.00		
	S	3,75.17		
	R	-1,01.62		

The anticipated saving was attributed to non- completion of seed production programme in kharif season in several agriculture regions. Reasons for the final saving have not been intimated (August 2008).

Grant No. 1 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
105	Manures and Fertilizers		
Plan	STATE PLAN		
0104	D.A.P Urwarak Ki Rajya Mein	3,32.68	3,31.67
	Apurti hetu handling & Transporting		-1.01
	S	3,75.00	
	R	-42.32	
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
107	Plant Protection		
Plan	CENTRALLY SPONSORED SCHEME		
0602	Consolidated Insect Management Programme (Macromode 90:10)	87.83	87.13
	O	1,80.00	-0.70
	R	-92.17	
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
108	Commercial Crops		
Non Plan			
0001	Jute Development Programme	2,09.52	1,91.08
	O	3,11.48	-18.44
	R	-1,01.96	
The anticipated saving was attributed mainly to retirement of several employees. Reason for the final saving have not been intimated (August 2008).			
Plan	CENTRALLY SPONSORED SCHEME		
0613	National Jute Development Scheme (Macromode 90:10)	0.00	0.00
	O	1,08.00	0.00
	R	-1,08.00	
Non-utilization of entire provision was attributed to sanction of fund in the name of Manumission –II Jute Technology in place of National Jute Development Scheme under Macromode Scheme by the Government of India.			
0615	Integrated scheme for Oilseed, Pulses , Palm Oil and Maize(Isopam 75:25) New scheme	9,48.93	9,48.93
	O	8,40.00	0.00
	S	2,60.00	
	R	-1,51.07	

The anticipated saving was attributed to excess provision of fund.

Grant No. 1 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0114 Integrated scheme for oilseed, pulses, oilpalm and maize (ISOPOM 25:75) new scheme	4,25.89	4,25.89	0.00
O	2,80.00		
S	1,99.14		
R	-53.25		
The anticipated saving was attributed to excess provision of fund.			
109 Extension and Farmers' Training			
Non Plan			
0008 Field experimental service scheme	2,59.56	2,59.56	0.00
O	3,02.15		
R	-42.59		
The anticipated saving was attributed to retirement of several employees.			
0011 Agriculture Prasar Scheme	5,48.35	5,48.35	0.00
S	7,04.73		
R	-1,56.38		
The anticipated saving was attributed to non-incurring of the fund due to lack of time.			
Plan STATE PLAN			
0106 Intensified field development and Training Support (New Scheme)	24.00	24.00	0.00
O	5,00.00		
R	-4,76.00		
No specific reason for the anticipated saving have been intimated (August 2008).			
113 Agriculture Engineering			
Plan STATE PLAN			
0104 Promotion of agricultural workshop (Macromode State Share 10:90)	6,38.33	6,38.33	0.00
O	6,00.00		
S	1,42.30		
R	-1,03.97		
The anticipated saving was attributed to excess provision of fund.			
119 Horticulture and Vegetable Crops			
Plan STATE PLAN			
0119 Rastriya Sum Vikash Yojna	0.00	0.00	0.00
O	20,00.00		
R	-20,00.00		
Non-utilization of entire provision was attributed to partial modification in prior fixed plan outlay.			
0122 Mushroom production work by Rajendra Agriculture University	0.00	0.00	0.00
O	10,00.00		
R	-10,00.00		
Non-utilization of entire provision was attributed mainly to change in plan outlay.			

Grant No. 1 contd.

Head		Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
0123	State Horticulture Mission	9,75.00	9,75.00	0.00
	O	12,00.00		
	R	-2,25.00		
The anticipated saving was attributed to partial modification in prior fixed plan outlay.				
800	Other Expenditure			
Non Plan				
0006	Krishi Lagaton Ke Kray Ke Liye Kisanon Ko Sahayata	1,28,78.22	1,28,78.22	0.00
	O	1,50,00.00		
	R	-21,21.78		
No specific reason for the anticipated saving have been intimated (August 2008).				
2415	Agricultural Research and Education			
01	Crop Husbandry			
004	Research			
Non Plan				
0006	Scheme for soil testing & quality control laboratory	1,91.28	1,91.11	-0.17
	O	2,38.29		
	S	1.82		
	R	-48.83		
The anticipated saving was attributed to restriction imposed by the Finance Department. Reason for the final saving have not been intimated (August 2008).				
2435	Other Agricultural Programmes			
01	Marketing and Quality Control			
101	Marketing facilities			
Plan				
0102	Seed Certification Agency	95.00	94.83	-0.17
	O	1,20.00		
	R	-25.00		
The anticipated saving was attributed to excess provision of fund. Reason for the final saving have not been intimated (August 2008).				
3475	Other General Economic Services			
00				
106	Regulation of Welfare and Measures			
Non Plan				
0001	Scheme for standardization of weights and measures	4,31.80	4,32.18	+0.38
	O	5,51.28		
	R	-1,19.48		

The anticipated saving was attributed to restriction imposed by the Finance Department.
Reasons for the final excess have not been intimated (August 2008).

Grant No. 1 conclud.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
Plan	CENTRAL PLAN SCHEME			
0402	Strengthening for statutory weights & Measures	0.00	0.00	0.00
	S	45.00		
	R	-45.00		

Non-utilisation of entire provision was attributed to non-utilisation of fund due to procedural delay.

Capital (Voted)

(iv) In view of the final saving of Rs. 8,21.14 lakh, supplementary grant of Rs. 8,21.14 lakh obtained in January 2008 proved wholly unnecessary.

(v) No part of the saving was surrendered.

(vi) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
6401	Loans for Crop Husbandry			
00				
190	Loans to Public Sector and Other Undertakings			
Non Plan				
0001	Loans to Public Sector and Other Undertakings	19.07	0.00	-19.07
	S	19.07		
0002	Loans to Bihar State Agriculture Development Corporation	5,90.45	0.00	-5,90.45
	S	5,90.45		
0003	Loans to Bihar State Seed Corporation	2,11.62	0.00	-2,11.62
	S	2,11.62		

In the above three cases, reasons for the non-utilisation of the entire provision have not been intimated (August 2008).

**Grant No. 2 ANIMAL AND FISHERIES RESOURCES DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2403	Animal Husbandry		
2404	Dairy Development		
2405	Fisheries		
2415	Agricultural Research and Education		
3451	Secretariat- Economic Service		
3454	Census Surveys and Statistics		
Voted:			
Original	1,37,06,48	1,75,22,23	1,49,04,26
Supplementary	38,15,75		-26,17,97
Amount surrendered during the year (31st March 2008)			18,90,08

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 26,17.97 lakh, supplementary grant of Rs. 38,15.75 lakh obtained in July 2007 (Rs. 3,70.41 lakh), January 2008 (Rs. 14,07.67 lakh) and March 2008 (Rs. 20,37.67 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 18,90.08 lakh) fell short of the final saving (Rs. 26,17.97 lakh) by Rs. 7,27.89 lakh.
- (iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2403	Animal Husbandry		
00			
101	Direction and Administration		
Non Plan			
0004	Superintendence-District Level	5,04.06	5,04.06
	O	5,97.15	
	S	10.45	
	R	-1,03.54	

Reasons for the anticipated saving have not been intimated (August 2008).

Grant No. 2 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
101 Veterinary Services and Animal Health			
Plan STATE PLAN			
0101 Hospitals, Dispensaries and other establishment	9,82.57	9,79.60	-2.97
O	3,07.00		
S	8,03.91		
R	-1,28.34		

The anticipated saving was attributed mainly to excess provision of fund. Reasons for the final saving have not been intimated (August 2008).

103 Poultry Development

Non Plan

0003 Scheme for range poultry farm, central poultry development and production and distribution of poultry feed	1,25.40	1,25.31	-0.09
O	1,54.08		
R	-28.68		

Augmentation of provision by re-appropriation of Rs. 18.70 lakh was to be done owing to requirement of fund for payment of arrear of COMFED. The anticipated saving of Rs. 47.38 lakh was attributed to restriction imposed by the Finance Department on drawal of arrear.

Plan CENTRALLY SPONSORED SCHEME

0604 Poultry farm-Poultry Corporation	2,24.57	1,69.72	-54.85
S	2,60.00		
R	-35.43		

The anticipated saving was attributed to less release of fund by the Government of India. Reason for the final saving have not been intimated (August 2008).

Plan STATE PLAN

0106 Scheme for range poultry farm, central poultry development and production and distribution of poultry feed	56.14	0.30	-55.84
S	65.00		
R	-8.86		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

0108 Training for Poultry Palak	23.04	2.50	-20.54
S	45.65		
R	-22.61		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

Grant No. 2 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
106 Other Live Stock Development Plan CENTRALLY SPONSORED SCHEME			
0607 Scheme for control and prevention of animal diseases	1,01.60	1,00.34	-1.26
O	1,95.00		
S	49.96		
R	-1,43.36		

The anticipated saving was attributed to non-receipt of adequate Central share by the Government of India. Reasons for the final saving have not been intimated (August 2008).

Plan STATE PLAN			
0101 Scheme for survey and production of Milk , Egg, Meat and Wool	19.56	0.47	-19.09
O	30.00		
R	-10.44		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

0104 Scheme for control and prevention of animal diseases	52.30	4.51	-47.79
O	65.00		
S	49.96		
R	-62.66		

The anticipated saving was attributed to non- receipt of adequate Central share by the Government of India. Reasons for the final saving have not been intimated (August 2008).

113 Administrative Investigation and Statistics			
Non Plan			
0002 Statistical units in Animal Husbandry and Fisheries Department	78.86	78.86	0.00
O	1,00.81		
R	-21.95		

Reasons for the anticipated saving have not been intimated (August 2008).

Grant No. 2 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2405 Fisheries			
00			
001 Direction and Administration			
Non Plan			
0001 Fisheries development scheme	7,46.69	5,51.72	-1,94.97
O	7,46.69		
Reasons for the final saving have not been intimated (August 2008).			
Plan STATE PLAN			
0101 Reorganisation of fisheries	44.33	30.40	-13.93
directorate			
O	2,13.39		
S	8.42		
R	-1,77.48		
The anticipated saving was attributed to invalidate the proposal of creation of the post of Fisheries Extension Officer. Reasons for the final saving have not been intimated (August 2008).			
0102 Fisheries extension	68.40	31.97	-36.43
O	60.00		
S	8.40		
101 Inland fisheries			
Non Plan			
0001 Matasya Palak Vikash Abhikaran	3,49.61	2,67.59	-82.02
O	3,49.61		
Plan CENTRALLY SPONSORED SCHEME			
0601 Matasya Palak Vikash Abhikarna	45.00	20.11	-24.89
Grants-in aid/ Contribution			
/Financial Assistance			
O	45.00		
0603 Fisheries training and extension	20.00	0.00	-20.00
scheme			
O	20.00		

In the above four cases, reasons for the final saving have not been intimated (August 2008).

Grant No. 2 conclud.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0106	Residence, Lavatory, Drinking water and other civic amenities to fisherman	43.50	29.05	-14.45
	O	1,00.00		
	R	-56.50		

The anticipated saving was attributed to less sanction of fund and revision of plan outlay. Reasons for the final saving have not been intimated (August 2008).

120	Fisheries Cooperatives			
Plan	CENTRALLY SPONSORED SCHEME			
0601	Residence and other civic amenities for fishermen	1,00.00	23.81	-76.19
	O	1,00.00		

Reasons for the final saving have not been intimated (August 2008).

3454	Census Surveys and Statistics			
01	Census			
001	Direction and Administration			
Plan	CENTRALLY SPONSORED SCHEME			
0602	Cattle Census	3,41.84	3,39.86	-1.97
	O	22.54		
	S	8,96.45		
	R	-5,77.15		

The anticipating saving was attributed to less release of fund by the Government of India. Reason for the final saving have not been intimated (August 2008).

**Grant No. 3 BUILDING CONSTRUCTION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2052 Secretariat-General Services			
2059 Public Works			
2216 Housing			
2251 Secretariat- Social Services			
3053 Civil Aviation			
Voted:			
Original	2,09,11,88	2,09,89,58	1,91,67,55
Supplementary	77,70		-18,22,03
Amount surrendered during the year (31st March 2008)			17,48,66

**CAPITAL
Major Heads**

4059 Capital Outlay on Public Works
4216 Capital Outlay on Housing

Voted:			
Original	49,69,74	68,26,90	29,23,50
Supplementary	18,57,16		-39,03,40
Amount surrendered during the year (31st March 2008)			24,10,21

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs. 18,22.03 lakh supplementary grant of Rs. 77.70 lakh obtained in July 2007 (Rs. 0.25 lakh) and January 2008 (Rs.77.45 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 17,48.66 lakh) fell short of the final saving (Rs. 18,22.03 lakh) by Rs. 73.37 lakh.

Grant No. 3 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2059 Public Works			
01 Office Buildings			
053 Maintenance and Repairs			
Non Plan			
0008 Maintenance of Rural Health Centre / Sub-Centre	1,69.46	1,69.46	0.00
O	2,00.00		
R	-30.54		
The anticipated saving was attributed mainly to non-sanction of work in time and non- receipt of demand.			
0009 Maintenance of Block building	2,28.52	2,28.52	0.00
O	4,00.00		
R	-1,71.48		
The anticipated saving was attributed to non-sanction of work in time and non-receipt of required demand proposed by the Executive Engineers.			
103 Furnishings			
Non Plan			
0001 Furnishings of Secretariat Buildings	12.44	12.44	0.00
O	1,00.00		
R	-87.56		
The anticipated saving was attributed to non-receipt of proposal by the Administrative Department.			
60 Other Buildings			
103 Furnishings			
Non Plan			
0001 Embellishment materials for the buildings of State Legislature	31.80	31.80	0.00
O	1,00.00		
R	-68.20		
The anticipated saving was attributed to non-receipt of demand.			
80 General			
001 Direction and Administration			
Non Plan			
0003 Supervision	5,49.68	5,50.65	+0.97
O	6,18.53		
R	-68.85		

Reasons for the anticipated saving as well as final excess have not been intimated (August 2008).

Grant No. 3 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
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051 Construction

Non Plan

0001	Other administrative services	1,13.39	1,13.39	0.00
	O	1,50.00		
	R	-36.61		

Out of the anticipated saving of Rs. 36.61 lakh, saving of Rs. 6.61 lakh was attributed to non-receipt of required proposal/demand by the Executive Engineer. Reasons for the balance anticipated saving of Rs. 30.00 lakh have not been intimated (August 2008).

052 Machinery and Equipment

Non Plan

0001	New supply and repairs	63.46	63.46	0.00
	O	1,00.00		
	R	-36.54		

The anticipated saving was attributed to non-receipt of demand.

2216 Housing

01 Government Residential Buildings

053 Repair and Maintenance

Non Plan

0001	Other maintenance expenditure for block buildings	7,69.28	4,48.57	-3,20.71
	O	8,00.00		
	R	-30.72		

The anticipated saving was attributed to non-receipt of required proposal by the Executive Engineers. Reasons for the final saving have not been intimated (August 2008).

0002	Other maintenance expenditure for rural health Centers/sub-centre buildings	1,42.75	52.92	-89.83
	O	2,00.00		
	R	-57.25		

The anticipated saving was attributed to non-receipt of required proposal by the Executive Engineer and non-probability of expenditure due to non-sanction of work in time. Reasons for the final saving have not been intimated (August 2008).

Grant No. 3 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800 Other Expenditure Non Plan			
0011 Repairing of furnitures and paneling in Chief Minister's Residence No. 1, Anne Marg, Patna	29.31	26.59	-2.72
O	60.00		
R	-30.69		
The anticipated saving was attributed to non-requirement of fund. Reasons for the final saving have not been intimated (August 2008).			
0012 Furnitures for Residence of M.L.A , State Ministers, Ministers and other V.I.P.s	12.84	8.84	-4.00
O	30.00		
R	-17.16		
The anticipated saving was attributed to non-requirement of fund. Reasons for the final saving have not been intimated (August 2008).			
2251 Secretariat –Social Services 00			
090 Secretariat Non Plan			
0004 Housing department	5.50	5.42	-0.08
O	52.26		
R	-46.76		
The anticipated saving was attributed to non-justification of expenditure of residual amount earmarked in Grant No. 3 due to payment made from Grant no. 48. Reasons for the final saving have not been intimated (August 2008).			

(iv) Excess (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2059 Public works 01 office Buildings 053 Maintenance and Repairs Non Plan			
0016 Maintenance & Repairs of Building of Education Department.	57.74	1,04.65	+46.91
O	60.00		
R	-2.26		

The anticipated saving was attributed to non-receipt of required proposal by the Executive Engineer. Reasons for the final excess have not been intimated (August 2008).

Grant No. 3 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
60 Other Buildings			
053 Maintenance and Repairs			
Non Plan			
0013 Maintenance & Repairing of building of Jail Department	4,48.63	6,47.24	+1,98.61
O	5,00.00		
R	-51.37		

The anticipated saving was attributed to non-receipt of required Co-operation by the Regional Officers. Reasons for the final excess have not been intimated (August 2008).

80 General			
053 Maintenance and Repairs			
Non Plan			
0004 Electric works	3,74.53	3,74.53	0.00
O	2,50.00		
R	1,24.53		

Augmentation of provision by re-appropriation of Rs. 1,25.00 lakh was attributed to inadequate provision of fund and anticipated saving of Rs. 0.47 lakh was attributed to non-receipt of demand in time.

0010 Repairs (for Raj Bhawan)	79.89	79.89	0.00
O	50.00		
R	29.89		

Augmentation of provision by re-appropriation of Rs. 30.00 lakh was attributed to inadequate provision of fund and anticipated saving of Rs. 0.11 lakh was attributed to non-receipt of demand in time.

800 Other expenditure			
Non Plan			
0001 Garden establishment	8,99.15	8,99.15	0.00
O	7,50.25		
R	1,48.90		

Augmentation of provision by re-appropriation of Rs. 1,50.00 lakh was attributed to inadequate provision of fund and reasons for the anticipated saving of Rs. 1.10 lakh have not been intimated (August 2008).

Capital (Voted)

- (v) In view of the final saving of Rs. 39,03.40 lakh, supplementary grant of Rs. 18,57.16 lakh obtained in July 2007 (Rs. 7,24.00 lakh), January 2008 (Rs. 8,76.28 lakh) and March 2008 (Rs. 2,56.88 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (Rs. 24,10.21 lakh) fell short of the final saving (Rs. 39,03.40 lakh) by Rs. 14,93.19 lakh.

Grant No. 3 contd.

(vii) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
4059 Capital Outlay on Public Works			
01 Office Buildings			
800 Other Expenditure			
Plan STATE PLAN			
0102 Other Expenditure	83.53	0.00	-83.53
O	1,00.00		
R	-16.47		

The anticipated saving was attributed to utilization of fund according to head in pursuance of sanctioned scheme on the basis of actual estimate. Reasons for the final saving have not been intimated (August 2008).

60 Other Buildings			
051 Construction			
Plan STATE PLAN			
0101 Construction of Secretariat sports Stadium	0.00	0.00	0.00
O	3,00.00		
R	-3,00.00		

Non-utilisation of the entire provision was attributed to delay in sanction of the scheme.

80 General			
004 Investigation/Investigation Development			
Non Plan			
0101 Preliminary work before construction	25.00	0.00	-25.00
O	25.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2008).

051 Construction			
Plan CENTRALLY SPONSORED SCHEME			
0604 Judicial Buildings	2,99.76	15.83	-2,83.93
O	3,17.22		
R	-17.46		

The anticipated saving was attributed to non-receipt of priority of the schemes by the Law Department. Reasons for the final saving have not been intimated (August 2008).

0615 Updation of Land Records	7,24.00	0.00	-7,24.00
S	7,24.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2008).

Grant No. 3 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan STATE PLAN			
0104 Jail Department –Construction and repairs of Central/ Divisional / Sub-Jail buildings (in the light of recommendation of 11 th Finance Commission).	3,55.54	3,55.54	0.00
O	5,59.80		
R	-2,04.26		
The anticipated saving was attributed to non-receipt of required co-operation by the Administrative Department.			
0106 Welfare Department –Social Welfare Area –Construction of school buildings for deaf and dumb (in the light of recommendation of 11 th Finance Commission)	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		
Reasons for the non-utilisation of the entire provision have not been intimated (August 2008).			
0110 Judicial Buildings (Building Construction Department)	1,75.63	1,30.68	-44.95
O	3,17.22		
R	-1,41.59		
The anticipated saving was attributed mainly to non-probability of expenditure due to non-sanction of scheme in time and non-fixation of priority of the scheme by the Law Department. Reasons for the final saving have not been intimated (August 2008).			
0111 Building Construction (Secondary Education)	3,55.24	3,55.24	0.00
O	4,50.00		
R	-94.76		
The anticipated saving was attributed to non-receipt of sanction of the scheme by the Administrative Department.			
0115 Strengthening of Revenue Administration	0.00	0.00	0.00
S	7,24.00		
R	-7,24.00		

Non- utilization of the entire provision was attributed to non-receipt of sanction of the scheme by the Administrative Department.

		Grant No. 3 contd.		
Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
4216	Capital Outlay on Housing			
01	Government Residential Buildings			
700	Other Housing			
Non Plan				
0003	Public Works	1,28.48	1,28.48	0.00
	O	2,00.00		
	R	-71.52		
The anticipated saving was attributed to non-receipt of required proposal from the Executive Engineer.				
0004	Modification of Residential Building	3,28.17	3,28.17	0.00
	O	4,00.00		
	R	-71.83		
The anticipated saving was attributed to non-receipt of required proposal from the Executive Engineer.				
Plan CENTRALLY SPONSORED SCHEME				
0602	Judicial Residence Buildings	2,14.00	0.00	-2,14.00
	O	2,49.00		
	R	-35.00		
The anticipated saving was attributed to non-receipt of priority of the selected schemes. Reasons for the non-utilisation of the entire provision have not been intimated (August 2008).				
Plan STATE PLAN				
0101	Other Housing	1,56.68	1,16.47	-40.21
	O	1,50.00		
	R	6.68		
Augmentation of provision by re-appropriation of Rs. 50.00 lakh was attributed to inadequate provision of fund and anticipated saving of Rs. 43.32 lakh was attributed to delay in sanction/proposal of the schemes. Reasons for the final saving have not been intimated (August 2008).				
0102	Judicial Residence Buildings	21.31	20.91	-0.40
	O	2,49.00		
	R	-2,27.69		
The anticipated saving was attributed to non-probability of expenditure due to non-sanction of scheme in time and non-fixation of priority of the schemes by the Law Department. Reasons for the final saving have not been intimated (August 2008).				
80	General			
101	Building, Planning and Research			
Non Plan				
0001	Preliminary work before Construction	0.00	0.00	0.00
	O	25.00		
	R	-25.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2008).				

Grant no. –3 contd.

(viii) Suspense Transactions: (a) Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head “Suspense” has four subdivisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

- (i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

- (ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head “Purchases” by contra debit to the particular “Works” head of account or “Stock” sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head “Purchases” is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head “8658 Suspense Accounts, 129 Material Purchase settlement suspense Account”. But the Departments, viz., Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

- (iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No. –3 conclud.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2007-2008 together with the opening and closing balances are given below :

Head	Opening balance on 1 st April 2007	debits	Credits (In lakhs of rupees)	Net	Closing balance on 31 st March 2008
2059- Public works					
Purchase	(-) 27,77.22	.....	.....	.....	(-)27,77.22
Stock	13,49.82	.....	.....	.....	13,49.82
Misc.	24,54.00	.....	.....	.....	24,54.00
Total	10,26.60	.....	.....	.....	10,26.60

(ix) **Review of Establishment and Machinery and equipment charges of Building and Housing Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, local bodies, etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these, charges for the year 2005-2006 to 2007-2008 and their percentage to the works outlay during the year:-

Year	Works outlay	Establishment Charges	percentage of establishment charges to works outlay (In lakhs of rupees)	Machinery and equipment charges	Percentage machinery and equipment charges to works outlay
2005-06	56,15.77	3,65.02	6.50	29.25	0.52
2006-07	17,22.63	62.06	3.60	08.91	0.51
2007-08	2,20,37.27	13,21.31	5.99	63.46	2.87

**Grant No. 4 CABINET SECRETARIAT DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2013 Council of Ministers			
2052 Secretariat-General Services			
2053 District Administration			
2070 Other Administrative Services			
2205 Art and Culture			
Voted:			
Original	18,30,76	23,24,36	16,77,38
Supplementary	4,93,60		-6,46,98
Amount surrendered during the year (31st March 2008)			6,32,90

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 6,46.98 lakh, supplementary grant of Rs. 4,93.60 lakh obtained in July 2007 (Rs. 1,46.74 lakh), January 2008 (Rs. 3,01.86 lakh) and March 2008 (Rs. 45.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 6,32.90 lakh) fell short of the final saving (Rs. 6,46.98 lakh) by Rs. 14.08 lakh.
- (iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2013 Council of Ministers			
00			
101 Salary of Ministers and Deputy Ministers			
Non Plan			
0001 Ministers	2,64.08	2,64.08	0.00
O	4,06.05		
R	-1,41.97		

The anticipated saving was attributed to less numbers of ministers in the Council of Ministers.

Grant No. 4 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002 Ministers of State	1,51.42	1,49.72	-1.70
O	2,68.99		
R	-1,17.57		

The anticipated saving was attributed to less number of minister of State in the Council of Ministers. Reasons for the final saving have not been intimated (August 2008).

800 Other Expenditure
Non Plan

0001 Ministers	58.38	58.38	0.00
O	1,25.50		
R	-67.12		

Reasons for the anticipated saving have not been intimated (August 2008).

0002 State Ministers	28.05	27.96	-0.09
O	64.00		
R	-35.95		

Reasons for the anticipated saving as well as final saving have not been intimated (August 2008).

2052 Secretariat –General Services
00

090 Secretariat
Non Plan

0001 Cabinet Secretariat and Co-ordination Department (Chief Minister Secretariat)	1,81.24	1,81.24	0.00
O	1,76.47		
S	34.00		
R	-29.23		

The anticipated saving was attributed mainly to restriction imposed on payment due to revision of A.C.P and non- sanction of repair work.

092 Other Offices
Plan STATE PLAN

0103 20 points programme –Executive vice chairman State Level Committee and pay and allowance for his personal staff	17.89	17.70	-0.19
S	42.85		
R	-24.96		

The anticipated saving was attributed to economy measures. Reasons for the final saving have not been intimated (August 2008).

Grant No. 4 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2070 Other Administrative Services 00			
106 Civil Defence Non Plan			
0003 Grants-in-aid to Bihar State Citizen and National integration Council	11.07	11.07	0.00
S	26.65		
R	-15.58		

The anticipated saving was attributed to several posts remaining vacant and non-drawal of fund due to effectiveness of By laws.

115 Guest Houses, Government Hostels etc. Non Plan			
0002 Bihar Bhawan Establishment	3,06.54	2,76.43	-30.11
O	2,92.92		
S	41.00		
R	-27.38		

The anticipated saving was attributed to economy measures. Reasons for the final saving have not been intimated (August 2008).

2205 Art and Culture 00			
104 Archives Plan STATE PLAN			
0103 Publication series on the Glory of Bihar	26.10	24.46	-1.65
S	1,17.92		
R	-91.82		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

Grant No. 4 conclud.

(iv) Excess (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2013 Council of Ministers			
00			
108 Tour Expenses			
Non Plan			
0003 Tour expenses of State Ministers	9.71	44.66	+34.95
O	30.00		
R	-20.29		

The anticipated saving was attributed to less number of State Minister and performing less tour by them. Reasons for the final excess have not been intimated (August 2008).

**Appropriation No. 5 GOVERNOR SECRETARIAT
(ALL CHARGED)**

	Total appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2012 President, Vice President/Governor, Administrator of Union Territories			
<i>Charged:</i>			
<i>Original</i>	3,05,70	3,34,52	1,97,05
<i>Supplementary</i>	28,82		-1,37,47
<i>Amount surrendered during the year (31st March 2008)</i>			11,14

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of Rs. 1,37.47 lakh, supplementary appropriation of Rs. 28.82 lakh obtained in January 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 11.14 lakh) fell short of the final saving (Rs. 1,37.47 lakh) by Rs. 1,26.33 lakh.
- (iii) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2012 President, Vice President/ Governor, Administrator of Union Territories			
03 Governor/ Administrator of Union Territories			
090 Secretariat			
Non Plan			
0001 Secretariat	1,52.84	93.63	-59.21
<i>O</i>	1,42.50		
<i>S</i>	12.00		
<i>R</i>	-1.66		

The anticipated saving was attributed to non-receipt of T.A bills and non –receipt of L.T.C application. Reasons for the final saving have not been intimated (August 2008).

Appropriation No. 5 conclud.

Head	Total appropriation	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
102 Discretionary Grants Non Plan			
0001 Discretionary Grant	10.00	1.80	-8.20
<i>O</i>	1.00		
<i>S</i>	9.00		

Reasons for the final saving have not been intimated (August 2008).

103 Household Establishment Non Plan			
0001 Military Secretary and Aid-De- Camp	47.05	23.93	-23.12
<i>O</i>	46.50		
<i>S</i>	3.00		
<i>R</i>	-2.45		

The anticipated saving was attributed mainly to post of Aid-De-Camp remaining vacant for a long period, non-receipt of T.A. Bills and for want of application. Reasons for the final saving have not been intimated (August 2008).

105 Medical Facilities Non Plan			
0001 Other Fees-Reimbursement of Medical Expenses	15.42	8.10	-7.32
<i>O</i>	10.60		
<i>S</i>	4.82		

Reasons for the final saving have not been intimated (August 2008).

107 Expenditure from Contract Allowance Non Plan			
0001 Household expenditure	26.27	16.67	-9.60
<i>O</i>	26.68		
<i>S</i>	-0.41		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

0002 Miscellaneous tour expenses	26.33	17.81	-8.51
<i>O</i>	26.64		
<i>S</i>	-0.31		

The anticipated saving was attributed to post of Aid-De-camp remaining vacant for a long period. Reasons for the final saving have not been intimated. (August 2008).

**Grant No. 6 ELECTION
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2015 Elections			
Voted:			
Original	21,75,59	38,41,54	16,12,63
Supplementary	16,65,95		-22,28,91
Amount surrendered during the year (31st March 2008)			22,27,10

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 22,28.91 lakh, supplementary grant of Rs. 16,65.95 lakh obtained in July 2007 (Rs. 6,18.89 lakh), January 2008 (Rs. 10,46.44 lakh) and March 2008 (Rs. 0.62 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 22,27.10 lakh) fell short of the final saving (Rs. 22,28.91 lakh) by Rs. 1.81 lakh.
- (iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2015 Elections			
00			
103 Preparation and Printing of Electoral rolls.			
Non Plan			
0001 Electoral rolls for Assembly Constituencies	7,57.89	7,57.77	-0.12
O	14.80		
S	11,79.53		
R	-4,36.44		
Reasons for the total saving of Rs. 4,36.56 lakh have not been intimated (August 2008).			
105 Charges for conduct of elections to Parliament			
Non Plan			
0001 General Election to Lok Sabha	5.30	3.61	-1.69
O	25.10		
R	-19.80		

Reasons for the total saving of Rs. 21.49 lakh have not been intimated (August 2008).

Grant No. 6 conclud.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002	Bye-election of Lok-Sabha	1,90.89	1,90.89	0.00
	O	2,50.00		
	R	-59.11		
106	Charges for conduct of elections to State/Union Territory Legislature			
	Non Plan			
0001	General Election of State Legislative Assembly	1,65.97	1,65.97	0.00
	O	0.02		
	S	4,58.44		
	R	-2,92.49		
0003	Bye-Election to State Legislative Assembly	2.22	2.22	0.00
	O	1,25.00		
	R	-1,22.78		
108	Issue of Photo Identity-Cards to Voters.			
	Non Plan			
0001	Expenditure on Issue of Photo-Identity Cards to Voters.	56.15	56.15	0.00
	O	13,01.00		
	R	-12,44.85		

Reasons for the anticipated saving of Rs. 59.11 lakh, Rs. 2,92.49 lakh, Rs. 1,22.78 lakh and Rs. 12,44.85 lakh respectively in the above four cases have not been intimated (August 2008).

**Grant No. 07 VIGILANCE
(ALL VOTED)**

**Total grant Actual
expenditure Excess+
(In thousands of rupees) Saving -**

**REVENUE
Major Head**

2070 Other Administrative Services

Voted:

Original	11,09,08	12,18,66	10,03,61	- 2,15,05
Supplementary	1,09,58			
Amount surrendered during the year (31st March 2008)				1,86,21

**Notes and Comments –
Revenue (Voted)**

- (i) In view of the final saving of Rs. 2,15.05 lakh, the supplementary grant of Rs. 1,09.58 lakh obtained in January 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,86.21 lakh) fell short of the final saving (Rs. 2,15.05 lakh) by Rs. 28.84 lakh.
- (iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
2070 Other Administrative Service			
00			
104 Vigilance			
Non Plan			
0002 Cabinet (Vigilance) Department	1,49.61	1,46.58	-3.03
O	1,18.73		
S	46.50		
R	- 15.62		

The anticipated saving was attributed to excess provision of fund. Reasons for the final saving have not been intimated (August 2008).

0003 Technical Examination Cell	65.85	64.90	- 0.96
O	82.74		
R	- 16.89		
0004 Investigation Bureau	6,33.56	6,16.05	- 17.51
O	7,18.40		
S	49.08		
R	- 1,33.92		

In the above two cases, reasons for the anticipated as well as final saving have not been intimated (August 2008).

Grant No. 7 conclud.

Head	Total grant	Actual expenditure	Excess+ Saving -
Plan			
0107			
STATE PLAN			
Computerisation in Vigilance Secretariat	0.00	0.00	0.00
S	14.00		
R	-14.00		

Non-utilisation of entire provision was attributed to non-completion of work in time and non-submission of bills by the Agency.

**Grant No. 8 CABINET SECRETARIAT DEPARTMENT
(CIVIL AVIATION DEPARTMENT)
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2070 Other Administrative Services			
3053 Civil Aviation			
Voted:			
Original	6,16,03	16,33,97	16,21,92
Supplementary	10,17,94		-12,05
Amount surrendered during the year (31st March 2008)			1,01,61

CAPITAL

Major Head

5053 Capital Outlay on Civil Aviation

Voted:

Original	11,00,00	11,00,00	7,23,08	- 3,76,92
Supplementary	Nil			
Amount surrendered during the year (31st March 2008)				3,76,92

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs. 12.05 lakh, supplementary grant of Rs. 10,17.94 lakh obtained in July 2007 (Rs. 39.99 lakh), January 2008 (Rs.5,16.77 lakh) and March 2008 (Rs. 4,61.18 lakh) proved excessive.
- (ii) Provision surrendered (Rs.1,01.61 lakh) exceeded the final saving (Rs. 12.05 lakh) by Rs. 89.56 lakh.
- (iii) Excess (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
3053 Civil Aviation				
80 General				
003 Training and Education				
Non Plan				
0001 Training and Education.		1,16.63	2,16.09	+ 99.46
O	1,32.94			
S	50.41			
R	- 66.72			

The anticipated saving was attributed mainly to non-payment of salary, non-payment of incentive allowance to technical officers, non-payment of cost of Machinery Parts, non-supply of Uniform and non-extension of Contract period of Chief Engineer. Reasons for the final excess have not been intimated (August 2008).

Grant No. 8 conclud.

(iv) Saving (Rs. 25 lakh or 10 per cent at the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
			(In lakhs of rupees)
5053 Capital Outlay on Civil Aviation.			
02 Air Ports			
102 Aerodromes			
Plan STATE PLAN			
0101 Aerodromes	7,23.08	7,23.08	0.00
O	11,00.00		
R	- 3,76.92		

Reasons for the anticipated saving have not been intimated (August 2008).

**Grant No. 9 CO-OPERATIVE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2401 Crop Husbandry			
2425 Co-operation			
3451 Secretariat-Economic Services			
Voted:			
Original	1,25,65,80	1,40,45,08	- 75,72,23
Supplementary	14,79,28		
Amount surrendered during the year (31st March 2008)			75,64,43

**CAPITAL
Major Heads**

4425 Capital Outlay on Co-operation			
6425 Loans for Co-operation.			
Voted:			
Original	2,80,75	31,97,40	- 74,49
Supplementary	29,16,65		
Amount surrendered during the year (31st March 2008)			50,00

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 75,72.23 lakh, supplementary grant of Rs. 14,79.28 lakh obtained in July 2007 (Rs. 95.48 lakh), January 2008 (Rs.12,99.50 lakh) and March 2008 (Rs. 84.30 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs.75,64.43 lakh) fell short of the final saving (Rs. 75,72.23 lakh) by Rs. 7.80 lakh.

Grant No. 9 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
2401 Crop Husbandry 00			
110 Crop Insurance Plan STATE PLAN			
0104 Grants to State Crop Insurance Fund for Compensation to Farmer's for damaged crops under National Agricultural Insurance Scheme	13,30.53	13,30.53	0.00
O	48,88.60		
R	- 35,58.07		

The anticipated saving was attributed mainly to release of State share as per demand of Insurance Company.

0105 Special Integrated Scheme for Scheduled Castes- Grants to State Crop Insurance fund for Compensation to Farmer's for damaged crops under National Agricultural Insurance Scheme.	4,09.00	4,09.00	0.00
O	14,04.00		
R	-9,95.00		

The anticipated saving was attributed mainly to release of State share as per demand of Insurance Company.

0106 Special Integrated Scheme for Backward Classes-Grants to State Crop Insurance Fund for Compensation to Farmer's for damaged crops under National Agricultural Insurance Scheme	7,00.48	7,00.48	0.00
O	23,27.40		
R	- 16,26.92		

The anticipated saving was attributed mainly to release of State share as per demand of Insurance Company.

2425 Co-operation 00			
003 Training Plan STATE PLAN			
0102 Grants to Departmental Officers and Staff for training	0.61	0.61	0.00
O	34.00		
R	- 33.39		

The anticipated saving was attributed to provide fund to the co-operative training Institute, Pusa, Samastipur and reduction in Plan outlay.

Grant No. 9 contd.

Head	Total grant	Actual expenditure	Excess+ Saving -
			(In lakhs of rupees)
107 Assistance to Credit Co-operatives Plan STATE PLAN			
0138 Grants in Aid to State Co-operative	0.00	0.00	0.00
S	10,00.00		
R	-10,00.00		

Non-utilisation of entire provision was attributed to non-receipt of cabinet's approval.

Capital (Voted)

- (iv) In view of the final saving of Rs.74.49 lakh, supplementary grant of Rs. 29,16.65 lakh obtained in July 2007 proved excessive.
- (v) Provision surrendered (Rs.50.00 lakh) fell short of the final saving (Rs.74.49 lakh) by Rs. 24.49 lakh.
- (vi) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
			(In lakhs of rupees)
4425 Capital Outlay on Co-operation 00			
108 Investments in Other Co-operatives Plan CENTRALLY SPONSORED SCHEME			
0610 Contribution to Central Co-operative Bank for consolidated Co-operative development Project as share Capital	1,99.85	1,21.36	-78.49
O	1,99.85		

Reasons for the final saving have not been intimated (August 2008).

6425 Loans for Co-operation 00			
108 Loans to other Co-operatives Plan STATE PLAN			
0103 Loans to Co-operative Societies for Construction of Godown under R.E.C. Project.	0.00	0.00	0.00
O	50.00		
R	- 50.00		

Non- utilisation of entire provision was attributed to providing of fund to co-operative training Institute Pusa, Samastipur.

Grant No. 9 conclud.

(vii) Excess (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
6425 00 108 Plan			
Loans for Co-operation			
Loans to Other Co-operatives STATE PLAN			
0107 Loans to Purchase of debentures to Bihar State Co-operative Land Development Bank-Special Integrated Scheme for Scheduled Castes	0.00	54.00	+ 54.00

The excess is due to fact that this amount relates to 2006-07 against the allotment for the same year were accounted for by the treasury and consequently in the books of Accountant General in the year 2007-08.

**Grant No. 10 ENERGY DEPARTMENT
(ALL VOTED)**

**Total grant Actual Excess+
expenditure Saving -
(In thousands of rupees)**

REVENUE

Major Heads

2045 Other Taxes and Duties on
Commodities and Services
2059 Public Works
2801 Power
2810 Non-Conventional Sources of Energy
3451 Secretariat-Economic Services

Voted:

Original	7,41,85,79	7,42,39,58	7,39,08,24	- 3,31,34
Supplementary	53,79			
Amount surrendered during the year (31st March 2008)				3,31,08

CAPITAL

Major Heads

4059 Capital Outlay on Public Works
4801 Capital Outlay on Power Projects
6801 Loans for Power Projects

Voted:

Original	8,48,83,38	9,19,47,82	3,54,32,90	-5,65,14,92
Supplementary	70,64,44			
Amount surrendered during the year (31st March 2008)				5,65,14,92

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs.3,31.34 lakh, supplementary grant of Rs. 53.79 lakh obtained in March 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 3,31.08 lakh) fell short of the final saving (Rs. 3,31.34 lakh) by Rs. 0.26 lakh.

Grant No. 10 contd.

- (iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2801	Power			
80	General			
800	Other Expenditure			
Non Plan				
0001	Bihar Electricity Regulatory Commission	0.00	0.00	0.00
	O	2,81.43		
	R	- 2,81.43		

Reasons for non-utilisation of the entire provision have not been intimated (August 2008)

Capital (Voted)

- (iv) In view of the final saving of Rs. 5,65,14.92 lakh, supplementary grant of Rs. 70,64.44 lakh obtained in March 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.

- (v) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4059	Capital Outlay on Public Works			
80	General			
001	Direction and Administration			
Non Plan				
0001	Electric Execution	2,09.84	2,09.84	0.00
	O	1,10.00		
	S	2,05.44		
	R	- 1,05.60		

The anticipated saving was attributed to receipt of fund at the fag end of the financial year.

4801	Capital Outlay on Power Projects			
05	Transmission and Distribution			
800	Other Expenditure			
Plan STATE PLAN				
0101	Rashtriya Sam Vikas Yojna	1,15,00.00	1,15,00.00	0.00
	O	5,74,86.00		
	R	-4,59,86.00		

The anticipated saving was attributed to non-release of fund by the Government of India.

Grant No. 10 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
6801			
00			
800			
Plan			
0101			
Loans for Power Projects			
Other Loans to Electricity Boards			
STATE PLAN			
Loans to Bihar State Electricity Board	75,15.83	75,15.83	0.00
O	1,28,79.38		
R	- 53,63.55		
The anticipated saving was attributed to reduction in Plan outlay and less release of fund by the Government of India.			
0104			
Loan to Bihar State Hydro Electric Corporation	0.00	0.00	0.00
O	50,00.00		
R	-50,00.00		

Non-utilisation of the entire provision was attributed to non-drawal of fund due to non-existence of Plan outlay.

**Grant No. 11 REGISTRATION, EXCISE & PROHIBITION DEPARTMENT
(EXCISE & PROHIBITION DEPARTMENT)
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)	
REVENUE			
Major Heads			
2039 State Excise			
2052 Secretariat-General Service			
Voted:			
Original	25,57,91	25,57,91	22,23,23 - 3,34,68
Supplementary	Nil		
Amount surrendered during the year			Nil

CAPITAL			
Major Head			
4047 Capital Outlay on Other Fiscal Services			
Voted:			
Original	70,00	70,00	55,24 -14,76
Supplementary	Nil		
Amount surrendered during the year			Nil

**Notes and Comments -
Revenue (Voted)**

- (i) No part of the saving was surrendered.
- (ii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
2039 State Excise			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendence	2,13.94	1,92.24	-21.70
O	2,13.94		
0002 District Charges	22,13.15	19,41.85	-2,71.30
O	22,13.15		
0003 Expenditure relating to Bihar Molasses Control Act, 1947	32.63	22.51	-10.12
O	32.63		
Plan STATE PLAN			
0102 District Charge	20.00	4.41	-15.59
O	20.00		

In the above four cases, reasons for the final saving have not been intimated (August 2008).

Capital (Voted)

- (iii) No part of the saving was surrendered.

Grant No. 11 conclud.

(iv) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
4047	Capital Outlay on Other Fiscal Services		
00			
039	State Excise		
Plan	STATE PLAN		
0101	For Barrack, Lockup, Exhibit, Store and Laboratory	70.00	55.24
	O	70.00	-14.76

Reasons for the final saving have not been intimated (August 2008).

**Grant No. 12 FINANCE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2047			
2048			
2052			
2054			
2058			
2070			
2501			
Voted:			
Original	1,61,30,05	1,72,71,07	78,17,11
Supplementary	11,41,02		- 94,53,96
Amount surrendered during the year (31st March 2008)			90,41,92

**CAPITAL
Major Heads**

5475			
7610			
Voted:			
Original	4,95,20	81,64,14	80,12,21
Supplementary	76,68,94		- 1,51,93
Amount surrendered during the year (31st March 2008)			1,29,30

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs.94,53.96 lakh, supplementary grant of Rs.11,41.02 lakh obtained in July 2007 (Rs. 4,85.99 lakh), January 2008 (Rs. 5,95.97 lakh) and March 2008 (Rs. 59.06 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs.90,41.92 lakh) fell short of the final saving (Rs. 94,53.96 lakh) by Rs. 4,12.04 lakh.

Grant No. 12 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0008 Finance Department	17,16.99	17,08.65	-8.34
O	12,21.20		
S	6,95.27		
R	- 1,99.48		
Reasons for the anticipated saving and final saving have not been intimated (August 2008).			
0009 Finance Department-Public	5.52	5.52	0.00
Enterprise Bureau			
O	95.70		
R	- 90.18		
The anticipated saving was attributed to merger of Finance (Public Enterprise Bureau) Department Accounts Branch in Finance Department Accounts Branch.			
092 Other Offices			
Non Plan			
0006 State Administrative Audit-District Charges	8,56.67	8,45.56	-11.11
O	7,32.11		
S	2,11.12		
R	- 86.56		
The anticipated saving was attributed to transfer of some staff to Jharkhand State due to State bifurcation and non-payment of arrear owing to financial upgradation. Reasons for the final saving have not been intimated (August 2008).			
2054 Treasury and Accounts Administration			
00			
097 Treasury Establishment			
Non Plan			
0001 Treasury and Other sub-treasury	11,54.35	11,48.03	-6.32
O	13,07.15		
S	22.15		
R	- 1,74.95		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
098 Local Fund Audit			
Non Plan			
0001 Local Fund Audit	4,96.78	2,44.08	-2,52.70
O	4,96.78		
Reasons for the final saving have not been intimated (August 2008).			

Grant No. 12 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
800	Other Expenditure			
Non Plan				
0001	Maintenance of Provident Fund	5,55.44	5.44.42	-11.02
	Accounts			
	O	5,91.09		
	S	59.06		
	R	-94.71		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).				
2058	Stationery and Printing			
00				
101	Purchase and Supply of Stationery			
	Stores			
Non Plan				
0001	Stationary Office	87.01	82.51	-4.50
	O	1,50.31		
	R	- 63.30		
The anticipated saving was attributed mainly to non-finalisation of A.C.P, economy measures, non-purchase of parts of typewriting Machine due to avoidable reason, non-receipt of Government sanction due to non-holding of meeting of purchase committee and non-receipt of repair order of truck. Reasons for the final saving have not been intimated (August 2008).				
103	Government Presses			
Non Plan				
0001	Bihar Secretariat Press	5,81.99	5,65.63	-16.36
	O	7,32.21		
	R	-1,50.22		
The anticipated saving was attributed mainly to non-payment of arrear Pay and A.C.P., economy measures, non-holding of meeting of purchase committee, non-receipt of sanction order and non-supply of uniform. Reasons for the final saving have not been intimated (August 2008).				
2070	Other Administrative Services			
00				
502	Awaited Expenditure for Transfer			
Non Plan				
0001	Banking Cash Transaction Tax	3.39	1.42	-1.97
	O	10,00.00		
	R	-9,96.61		
2501	Special Programmes for Rural			
	Development			
01	Integrated Rural Development			
	Programme			
800	Other Expenditure			

Grant No. 12 contd.

Plan	STATE PLAN			
0103	Bihar Rural Livehood Project (Sponsored by world bank)	6,02.00	5,09.16	-92.84
	O	79,08.00		
	R	-73,06.00		

In the above two cases, reasons for the anticipated as well as final saving have not been intimated (August 2008).

- (iv) Excess (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2054	Treasury and Accounts Administration.		
00			
800	Other Expenditure		
Plan	STATE PLAN		
0102	Bihar Revenue Administration Intranet (Brain Project)	12,26.00	12,26.00
	O	10,00.00	
	R	2,26.00	

Augmentation of provision by re-appropriation of Rs 5,00.00 lakh was stated to be done due to more requirement of fund. The anticipated saving of Rs. 2,74.00 lakh was attributed to non-submission of bills against the work by the Bihar State Electronics Development Corporation Limited, Patna.

Capital (Voted)

- (v) In view of the final saving of Rs. 1,51.93 lakh, supplementary grant of Rs. 76,68.94 lakh obtained in July 2007 (Rs. 2.15 lakh), January 2008 (Rs.1,50.00 lakh) and March 2008 (Rs. 73,03.94 lakh) proved excessive.
- (vi) Provision surrendered (Rs. 1,29.30 lakh) fell short of the final saving (Rs. 1,51.93 lakh) by Rs. 22.63 lakh.

Grant No. 12 conclud.

(vii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
7610 Loans to Government Servants, etc.			
00			
202 Advances for purchase of Motor Conveyances			
Non Plan			
0001 Advance to Government Servants for purchase of Motor Conveyance	69.41	58.15	-11.26
O	5.00		
S	1,15.00		
R	- 50.59		
The anticipated saving was attributed to non-receipt of proposal. Reasons for the final saving have not been intimated (August 2008).			
0003 Advance for purchase of Motor-Car to Ministers etc.	17.00	17.00	0.00
O	40.00		
R	-23.00		
The anticipated saving was attributed to non-receipt of proposal.			
0004 Advance to Members of Legislatures for purchase of motor conveyances	2,57.12	2,54.03	-3.09
O	2,00.00		
S	1,00.00		
R	- 42.88		

The anticipated saving was attributed to non-receipt of proposal. Reasons for the final saving have not been intimated (August 2008).

**Appropriation No. 13 INTEREST PAYMENT
(ALL CHARGED)**

		Total appropriation	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2049	Interest Payments			
<i>Charged:</i>				
	<i>Original</i>	<i>39,09,41,07</i>	<i>39,16,27,57</i>	<i>37,06,98,85</i>
	<i>Supplementary</i>	<i>6,86,50</i>		<i>- 2,09,28,72</i>
	<i>Amount surrendered during the year (31st March 2008)</i>			<i>1,65,81,20</i>

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of Rs. 2,09,28.72 lakh, supplementary appropriation of Rs. 6,86.50 lakh obtained in January 2008 (Rs. 6,86.21 lakh) and March 2008 (Rs. 0.29 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 1,65,81.20 lakh) fell short of the final saving (Rs.2,09,28.72 lakh) by Rs.43,47.52 lakh.
- (iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total appropriation.	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
2049	Interest Payments			
01	Interest On Internal Debt			
101	Interest on Market Loans			
Non Plan				
0001	Interest on Bihar State Development Loans (Interest Bearing)	<i>8,56,20.00</i>	<i>8,54,87.98</i>	<i>-1,32.02</i>
	<i>O</i>	<i>55,20.00</i>		
	<i>R</i>	<i>- 99,00.00</i>		
Reasons for the total saving of Rs. 1,00,32.02 lakh have not been intimated (August 2008).				
115	Interest on Ways & Means Advances from Reserve Bank of India.			
Non Plan				
0001	Interest on ways & Means Advances from Reserve Bank of India.	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>
	<i>O</i>	<i>3,00.00</i>		
	<i>R</i>	<i>-3,00.00</i>		

Reasons for non-utilization of the entire provision have not been intimated (August 2008).

Head		Appropriation No. 13 conclud.		
		Total appropriation	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
200	Interest on other Internal Debts			
	Non Plan			
0002	Interest on Loans from the NCDC and Central Warehousing	3,62.89	3,62.89	0.00
	<i>O</i>	5,00.00		
	<i>R</i>	-1,37.11		
The anticipated saving was attributed to less payment made to N.C.D.C., New Delhi.				
305	Management of Debt			
	Non Plan			
0002	Expenditure connected with New Loans	2,20.24	33.00	-1,87.24
	<i>O</i>	2,20.24		
04	Interest on Loans and Advances from Central Government.			
104	Interest on Loans for Non-Plan Schemes			
	Non Plan			
0007	Interest on Loan for payment of sugarcane producer	75.44	44.40	-31.04
	<i>O</i>	75.44		
60	Interest on Other Obligations			
701	Miscellaneous			
	Non Plan			
0002	Interest on Bonds issued as compensation to Zamindars	68.60	37.34	-31.26
	<i>O</i>	68.60		

In the above three cases, reasons for the final saving have not been intimated (August 2008).

**Appropriation No. 14 REPAYMENT OF LOANS
(ALL CHARGED)**

	Total appropriation	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
CAPITAL			
Major Heads			
6003	Internal Debt of the State Government.		
6004	Loans and Advances from the Central Government.		
<i>Charged:</i>			
<i>Original</i>	26,30,72,46	26,32,25,43	16,31,85,14
<i>Supplementary</i>	1,52,97		-10,00,40,29
<i>Amount surrendered during the year (31st March 2008)</i>			10,00,28,43

Notes and Comments -

Capital(Charged)

- (i) In view of the final saving of Rs.10,00,40.29 lakh, supplementary appropriation of Rs. 1,52.97 lakh obtained in January 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs 10,00,28.43 lakh) fell short of the final saving (Rs. 10,00,40.29 lakh) by Rs.11.86 lakh.
- (iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation.	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
6003	Internal Debt of the State Government.		
00			
110	Ways and Means Advances from the Reserve Bank of India		
Non Plan			
0001	0.00	0.00	0.00
	Ways and Means Advances from the Reserve Bank of India		
	O	10,00,00.00	
	R	- 10,00,00.00	

Reasons for non-utilisation of the entire provision have not been intimated (August 2008).

Grant No. 15 PENSION

		Total grant/ appropriation	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2071 Pensions and other Retirement Benefits				
Voted:				
Original	31,20,89,78	31,20,89,78	27,89,50,24	-3,31,39,54
Supplementary	Nil			
Amount surrendered during the year (31st March 2008)				8,53
Charged:				
Original	2,64,29	2,64,29	17,00	-2,47,29
Supplementary	Nil			
Amount surrendered during the year (31st March 2008)				3,98

**Notes and Comments -
Revenue (Voted)**

- (i) Provision surrendered (Rs. 8.53 lakh) fell short of the final saving (Rs. 3,31,39.54 lakh) by Rs. 3,31,31.01 lakh.
- (ii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2071 Pensions and Other Retirement Benefits				
01 Civil				
101 Superannuation and Retirement Allowances				
Non Plan				
0001 Payment to pre 15.11.2000 pensioners		14,90,19.,23	13,24,97.87	-1,65,21.36
	O 14,90,19.23			
102 Commuted Value of Pensions				
Non Plan				
0002 Payment of Commuted Value of pension to employees retired prior to 15.11.2000		1,98,25.05	1,56,19.34	-42,05.71
	O 1,98,25.05			

In the above two cases, reasons for the final saving have not been intimated (August 2008).

Grant No.15 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
104 Gratuities Non Plan			
0002 Payment to Employees retiring from successor State of Bihar	4,44,84.99	3,84,18.26	-60,66.73
O	4,44,84.99		
111 Pensions to legislators Non Plan			
0001 Pension to the Ex-members of Bihar Legislative Assembly	7,30.77	5,68.16	-1,62.61
O	7,30.77		
115 Leave Encashment Benefits Non Plan			
0001 Leave Encashment equivalent to unavailed Earned Leave payable to officers and employees retired/died prior to 15.11.2000	29,70.84	10,15.10	-19,55.74
O	29,70.84		
800 Other Expenditure Non Plan			
0001 State share under contributory pension scheme	50,00.00	6,84.42	-43,15.58
O	50,00.00		

In the above four cases, reasons for the final saving have not been intimated (August 2008).

Revenue (Charged)

(iii) Provision surrendered (Rs. 3.98 lakh) fell short of the final saving (Rs. 2,47.29 lakh) by Rs. 2,43.31 lakh.

Grant No. 15 conclud.

(iv) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2071 Pensions and Other Retirement Benefits			
01 Civil			
106 Pensionary charges in respect of High Court Judges			
Non Plan			
0001 Contribution due to Judges of High Court under Article 290 of the Constitution of India	2,39.29	0.00	-2,39.29
<i>O</i>	2,39.29		
Reasons for the final saving have not been intimated (August 2008).			
0002 Pensionary charges in respect of Retired Chief Justice and other Judges of High Court	21.02	17.00	-4.02
<i>O</i>	25.00		
<i>R</i>	-3.98		

The anticipated saving was attributed to economy measures. Reasons for the final saving have not been intimated (August 2008).

**Grant No. 16 FINANCE DEPARTMENT (NATIONAL SAVING)
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2047 Other Fiscal Services			
Voted:			
Original	2,57,43	2,57,43	1,96,63
Supplementary	Nil		-60,80
Amount surrendered during the year (31st March 2008)			60,78

**Notes and Comments -
Revenue (Voted)**

- (i) Provision surrendered (Rs. 60.78 lakh) fell short of the final saving (Rs. 60.80 lakh) by Rs.0.02 lakh.
- (ii) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2047 Other Fiscal Services			
00			
103 Promotion of Small Savings			
Non Plan			
0001 Headquarters Charges	3.13	3.12	-0.01
O	36.59		
R	-33.46		

The anticipated saving was attributed mainly to absorption of Headquarters establishment in Finance Department.

0003 Propaganda for small savings	17.38	17.38	0.00
O	32.20		
R	-14.82		

The anticipated saving was attributed mainly to non-payment of pay and allowances to the staff.

**Grant No. 17 COMMERCIAL TAX DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2040 Taxes on Sales, Trade etc.			
Voted:			
Original	41,28,47	41,70,67	42,74,81
Supplementary	42,20		+1,04,14
Amount surrendered during the year (31st March 2008)			12,75,44
CAPITAL-			
Major Head			
4047 Capital Outlay on Other Fiscal Services			
Original	3,27,00	4,48,88	4,48,87
Supplementary	1,21,88		-1
Amount surrendered during the year			Nil

**Notes and Comments -
Revenue (Voted)**

- (i) The expenditure exceeded the grant by Rs. 1,04,14,216; the excess requires regularisation .
- (ii) In view of the final excess of Rs. 1,04.14 lakh, supplementary grant of Rs. 42.20 lakh obtained in January 2008 proved inadequate and surrender of Rs. 12,75.44 lakh on 31st March 2008 proved injudicious.

Capital (Voted)

- (iii) No part of saving was surrendered.

Grant No. 17 conclud.

- (iv) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4047 Capital Outlay on other Fiscal Services	1,43.31	1,43.30	-0.01
00			
050 Land			
Plan STATE PLAN			
0101 For Land Acquisition (Commercial Tax Department)			
O	1.00		
S	1,21.88		
R	20.43		

Augmentation of provision of by re-appropriation of Rs. 20.43 lakh was attributed to inadequate provision of fund.

**Grant No. 18 FOOD AND CONSUMER PROTECTION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)	
REVENUE			
Major Heads			
3451 Secretariat-Economic Services			
3456 Civil Supplies			
Voted:			
Original	66,16,76	84,21,54	64,52,63
Supplementary	18,04,78		-19,68,91
Amount surrendered during the year (31st March 2008)			19,26,40

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 19,68.91 lakh, supplementary grant of Rs. 18,04.78 lakh obtained in July 2007 (Rs. 16,94.78 lakh), January 2008 (Rs. 50.00 lakh) and March 2008 (Rs. 60.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 19,26.40 lakh) fell short of the final saving (Rs. 19,68.91 lakh) by Rs. 42.51 lakh.
- (iii) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
3456 Civil Supplies			
00			
001 Direction and Administration			
Non Plan			
0001 Head Quarter Charges	43,57.00	43,57.00	0.00
O	43,75.92		
S	16,61.56		
R	-16,80.48		
The anticipated saving was attributed mainly to cancellation of promotion order of class IV employees and transfer of food grains to flood relief work.			
0002 District Charges	16,01.06	15,58.55	-42.51
O	16,47.24		
S	1,10.00		
R	-1,56.18		

The anticipated saving was attributed to inadequate provision of fund and restriction imposed on drawal of arrear pay. Reasons for the final saving have not been intimated (August 2008).

Grant No. 18 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0003 District Charges (consumer protection)	3,51.30	3,51.30	0.00
O	4,26.52		
S	33.22		
R	-1,08.44		

The anticipated saving was attributed to restriction imposed on drawal of arrear pay and posts of chairman/member of district Forum remaining vacant.

(iv) Excess (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

3451 Secretariat –Economic Services
00

090 Secretariat

Non Plan

0011 Food supply and commerce department	1,85.79	1,85.79	0.00
O	1,67.08		
R	18.71		

Augmentation of provision by re-appropriation of Rs. 18.71 lakh was attributed to inadequate provision of fund.

**Grant No. 19 ENVIRONMENT AND FOREST DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2406 Forestry and Wild Life			
3451 Secretariat-Economic Services			
Voted:			
Original	74,92,67	90,19,13	74,80,82
Supplementary	15,26,46		-15,38,31
Amount surrendered during the year (31st March 2008)			14,98,10

CAPITAL

Major Head

4406 Capital Outlay on Forestry and
Wild Life

Voted:

Original	90,00	90,00	86,20	-3,80
Supplementary	Nil			
Amount surrendered during the year (31st March 2008)				3,80

Notes and Comments-

Revenue (Voted)

- (i) In view of the final saving of Rs.15,38.31 lakh, supplementary grant of Rs 15,26.46 lakh obtained in January 2008 (Rs.15,05.44 lakh) and March 2008 (Rs. 21.02 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 14,98.10 lakh) exceeded the final saving (Rs. 15,38.31 lakh) by Rs. 40.21 lakh.
- (iii) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2406 Forestry and Wild Life			
01 Forestry			
003 Education and Training			
Non Plan			
0001 Training for Public	30.94	28.30	-2.64
Relation and Research			
O	38.84		
S	5.38		
R	-13.28		

Reasons for the total saving of Rs. 15.92 lakh have not been intimated (August 2008).

Grant No. 19 contd.

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	
101	Forest Conservation, Development and Regeneration			
Plan	STATE PLAN			
0109	Rehabilitation of degraded forests	13,93.22	13,93.22	0.00
	O	12,30.19		
	S	5,99.00		
	R	-4,35.97		
	Reasons for the anticipated saving have not been intimated (August 2008).			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Canal Side Farm	3,28.75	3,28.59	-0.16
	O	1,94.10		
	S	1,73.62		
	R	-38.97		
	Augmentation of Provision by re-appropriation of Rs. 88.62 lakh was stated to be done due to more requirement of fund and reasons for the anticipated saving of Rs. 1,27.59 lakh and final saving of Rs. 0.16 lakh have not been intimated (August 2008).			
0105	Road Side Farm	4,48.13	4,48.13	0.00
	O	3,94.71		
	S	1,79.46		
	R	-1,26.04		
	Augmentation of Provision by re-appropriation of Rs. 92.82 lakh was stated to be done due to more requirement of fund and reasons for the anticipated saving of Rs. 2,18.86 lakh have not been intimated (August 2008).			
02	Environmental Forestry and Wild Life			
110	Wild Life Preservation			
Plan	CENTRALLY SPONSORED SCHEME			
0603	Other Park-Sanjay Gandhi Zoological Park (100% CSS)	0.00	0.00	0.00
	O	1,00.00		
	R	1,00.00		
	Non –utilisation of the entire provision was attributed to non-receipt of sanction of the scheme by the Government of India.			
0605	Development of sanctuaries (100%CSS)	12.45	12.45	0.00
	O	1,50.00		
	R	-1,37.55		
	Reasons for the anticipated saving have not been intimated (August 2008).			

Head		Grant No. 19 concl'd.	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0607	Non-recurring expenditure under Valmiki Nagar Tigar Project(100%CSS)		35.77	35.77	0.00
	O	1,00.00			
	R	-64.23			
The anticipated saving was attributed to non-receipt of sanction by the Central Government.					
0615	Valmiki Nagar Tigar Project ECO Development (100% CSS)		6.97	6.97	0.00
	O	50.00			
	R	-43.03			
Reasons for the anticipated saving have not been intimated (August 2008).					
0618	Consolidated Forest Conservation Scheme (75:25)		1,85.36	1,75.21	-10.15
	O	1,50.00			
	S	1,52.06			
	R	-1,16.70			
Reasons for the total saving of Rs. 1,26.85 lakh have not been intimated (August 2008).					
0619	Development of Wasteland		0.00	0.00	0.00
	O	1,00.00			
	R	-1,00.00			
Non –utilisation of the entire provision was attributed to non-receipt of sanction by the Central Government.					
Plan	STATE PLAN				
0109	Sanjay Gandhi Jaiwik Udan (50:50) Central Sanctuary Authority Sponsored Scheme		0.00	0.00	0.00
	O	20.00			
	R	-20.00			
Reasons for the non-utilisation of the entire provision was attributed to non-receipt of sanction by the Central Government.					
0110	Integrated Forest Conservation Scheme (75:25)		61.79	59.40	-2.39
	O	50.00			
	S	50.68			
	R	-38.89			
Reasons for the total saving of Rs. 41.28 lakh have not been intimated (August 2008).					
111	Zoological Park				
Plan	CENTRALLY SPONSORED SCHEME				
0601	Other Park Sanjay Gandhi Zoological Park (50:50)		20.00	0.00	-20.00
	O	40.00			
	R	-20.00			
The anticipated saving was attributed to non-receipt of sanction by the Central Government. Reasons for the final saving have not been intimated (August 2008).					

**Grant No. 20 HEALTH DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2210			
2211			
2251			
Voted:			
Original	10,57,97,15	13,25,76,82	10,33,67,15
Supplementary	2,67,79,67		-2,92,09,67
Amount surrendered during the year (31st March 2008)			1,55,42,84

**CAPITAL
Major Head**

4210 Capital Outlay on Medical and
Public Health

Voted:			
Original	1,03,09,55	2,23,29,53	2,22,43,95
Supplementary	1,20,19,98		-85,58
Amount surrendered during the year (31st March 2008)			25,61

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 2,92,09.67 lakh, supplementary grant of Rs. 2,67,79.67 lakh obtained in January 2008 (Rs. 17,57.94 lakh) and March 2008 (Rs. 2,50,21.73 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs.1,55,42.84 lakh) fell short of the final saving (Rs. 2,92,09.67 lakh) by Rs. 1,36,66.83 lakh.

Grant No. 20 contd.

(iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
001 Direction and Administration			
Non Plan			
0001 Superintendence	10,32.76	10,32.76	0.00
O	16,81.75		
S	- 6,48.99		

Augmentation of provision by re-appropriation of Rs. 8.00 lakh was attributed to inadequate provision of fund and anticipated saving of Rs. 6,56.99 lakh was attributed to delay in passing of bills by the Treasury.

0002 District Medical Officer	13,88.40	13,88.40	0.00
O	40,88.77		
R	-27,00.37		

The anticipated saving was attributed to less probability of expenditure and restriction imposed by the finance Department vide letter No. 1916 dated 10.3.08.

110 Hospital and Dispensaries
Non Plan

0001 Patna Medical College Hospital	47,24.45	47,24.45	0.00
O	57,55.19		
R	-10,30.74		

The anticipated saving was attributed to less probability of expenditure and non-purchase of M.R.I Machine.

0002 Darbhanga Medical College Hospital	20,78.43	20,78.43	0.00
O	29,45.58		
R	-8,67.15		

Augmentation of provision by re-appropriation of Rs. 1,12.97 lakh was stated to be done due to more requirement of fund and anticipated saving of Rs. 9,80.12 lakh was attributed to non-incurring of the fund by the Regional Offices.

0004 Nalanda Medical College Hospital	17,17.68	17,06.19	-11.48
O	19,62.37		
S	1,70.73		
R	-4,15.42		

Out of the anticipated saving of Rs. 4,15.42 lakh , saving of Rs. 3,18.37 lakh was attributed to less probability of expenditure . Reasons for the balance anticipated saving of Rs. 97.05 lakh and final saving of Rs. 11.48 lakh have not been intimated (August 2008).

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0006 Magadh Medical College Hospital, Gaya	9,16.78	9,09.37	-7.41
O	12,39.37		
R	-3,22.59		
Augmentation of provision by re-appropriation of Rs. 50.00 lakh was stated to be done due to more requirement of fund and anticipated saving of Rs. 3,72.59 lakh was attributed mainly to less probability of expenditure. Reasons for the final saving of Rs. 7.41 lakh have not been intimated (August 2008).			
0008 Sri Krishna Medical College Hospital, Muzaffarpur	12,78.19	12,77.98	- 0.21
O	15,75.92		
R	-2,97.73		
Augmentation of provision by re-appropriation of Rs. 24.80 lakh was stated to be done due to more requirement of fund and anticipated saving of Rs. 2,50.00 lakh was attributed to less probability of expenditure. Reasons for the balance anticipated saving of Rs. 72.53 lakh and final saving Rs. 0.21 lakh have not been intimated (August 2008).			
0009 Bhagalpur Medical College Hospital, Bhagalpur	10,68.30	10,33.72	-34.58
O	14,39.95		
R	-3,71.65		
Augmentation of provision by re-appropriation of Rs. 6,48.49 lakh was stated to be done due to more requirement of fund. The anticipated saving of Rs. 15.00 lakh was attributed to less probability of expenditure. Reasons for the balance anticipated saving of Rs. 10,05.14 lakh and final saving of Rs. 34.58 lakh have not been intimated (August 2008).			
0010 Indira Gandhi Cardiac Institute, Patna	7,54.75	7,37.55	-17.19
O	8,82.21		
R	-1,27.46		
Augmentation of provision by re-appropriation of Rs. 76.82 lakh was stated to be done due to more requirement of fund. Reasons for the anticipated saving of Rs. 2,04.28 lakh and final saving of Rs. 17.19 lakh have not been intimated (August 2008).			
0011 Infectious Disease, Hospital Patna	81.79	75.96	-5.83
O	1,04.78		
R	-22.99		

The anticipated saving was attributed to restriction imposed on payment of arrear by the Finance Department. Reasons for the final saving have not been intimated (August 2008).

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0013 Sadar Hospital	58.31.02	50.46.82	-7,84.21
O	67,88.27		
S	2,18.00		
R	-11,75.25		
The anticipated saving was attributed to less probability of expenditure and restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (August 2008).			
0014 Sub-divisional Hospital	25,36.36	25,21.36	-15.00
O	28,18.24		
S	3,15.00		
R	-5,96.88		
The anticipated saving was attributed mainly to restriction imposed on payment of arrear by the Finance Department. Reasons for the final saving have not been intimated (August 2008).			
0018 Sadar Divisional Hospital	35.86	13.92	-21.94
O	43.88		
R	-8.02		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
0019 Patients Welfare Societies	9,77.00	7,53.20	-2,23.80
O	11,00.00		
R	-1,23.00		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
200 Other Health Schemes			
Non Plan			
0001 Others Dispensaries (T.B. Eradication Programme)	16,72.96	15,84.42	-88.54
O	19,46.56		
R	-2,73.60		
The anticipated saving was attributed to less probability of expenditure and restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (August 2008).			
0002 Others Dispensaries (Leprosy Eradication Programme)	24,93.30	21,45.99	-3,47.31
O	28,53.12		
R	-3,59.82		
The anticipated saving was attributed to less probability of expenditure and restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (August 2008).			
0005 Others Dispensaries (Local dispensaries)	4,16.15	3,68.27	-47.88
O	8,43.56		
R	-4,27.41		

Augmentation of provision by re-appropriation of Rs. 10.00 lakh was stated to be done due to more requirement of fund and anticipated saving of Rs. 4,37.41 lakh was attributed to less probability of expenditure and restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (August 2008).

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0006 Bidhayak Hospital, Patna	34.88	34.88	0.00
O	83.91		
R	-49.03		

The anticipated saving was attributed mainly to restriction imposed by the Finance Department.

02 Urban Health Service-Other Systems of medicine			
101 Ayurveda			
Non Plan			
0001 Directorate of Indigenou Ayurvedic Medicines	5,89.65	5,14.79	-74.86
O	6,61.20		
R	-71.55		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

03 Rural Health Services- Allopathy			
101 Health sub-Centres			
Non Plan			
0001 Rural Dispensaries	28,31.36	24,17.56	-4,13.80
O	29,46.72		
R	-1,15.36		

Augmentation of provision by re-appropriation of Rs. 6.82 lakh was stated to be done due to more requirement of fund and anticipated saving of Rs. 1,22.18 lakh was attributed mainly to restriction imposed by the Finance Department vide letter No. 1916 dated 13.3.08. Reasons for the final saving of Rs. 4,13.80 lakh have not been intimated (August 2008).

0002 Additional Primary Health Centre	96,97.98	84,72.01	-12,25.97
O	1,02,80.29		
R	-5,82.31		

Augmentation of provision by re-appropriation of Rs. 1,11.78 lakh was stated to be done due to more requirement of fund and anticipated saving of Rs. 3,45.24 lakh was attributed to less probability of expenditure . Reasons for the balance anticipated saving of Rs. 3,48.85 lakh and final saving of Rs. 12,25.96 lakh have not been intimated (August 2008).

0003 Health Sub-Centre	31,77.92	24,97.48	-6,80.44
O	29,64.05		
R	2,13.87		

Augmentation of provision by re-appropriation of Rs. 2,72.02 lakh was stated to be done due to more requirement of fund and anticipated saving of Rs. 58.15 lakh was attributed mainly to restriction imposed by the Finance Department letter No. 1916 dated 10.3.08. Reasons for the final saving have not been intimated (August 2008).

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
103 Primary Health Centres Non Plan			
0001 Primary Health Centre	4,16,13.75	3,85,74.31	-30,39.44
O	1,74.35.72		
S	2,57.86.25		
R	-16,08.22		
Augmentation of provision by re-appropriation of Rs. 16,08.66 lakh was stated to be done due to more requirement of fund and anticipated saving of Rs. 1,50.00 lakh was attributed to less probability of expenditure. Reasons for the balance anticipated saving of Rs. 30,66,88 lakh and final saving of Rs. 30,39.44 lakh have not been intimated (August 2008).			
110 Hospitals and Dispensaries Non Plan			
0001 Referral Hospital	31,74.64	25,26.33	-6,48.31
O	28,40.72		
S	2,05.75		
R	-1,28.17		
Augmentation of provision by re-appropriation of Rs. 6,06.57 lakh was stated to be required for meeting the expenditure of new appointment and anticipated saving of Rs. 4,78.40 lakh was attributed to less probability of expenditure and restriction imposed by the Finance Department vide letter No. 1916 dated 10.3.08. Reasons for the final saving of Rs. 6,48.31 lakh have not been intimated (August 2008).			
04 Rural Health Services-Other Systems of medicine			
101 Ayurveda Non Plan			
0002 Rural Ayurvedic dispensaries (Ayurvedic Hospital)	2,84.26	2,84.26	0.00
O	3,26.31		
R	-42.05		
Reasons for the anticipated saving have not been intimated (August 2008).			
103 Unani Non Plan			
0001 Unani Dispensaries	1,34.75	1,19.09	-15.66
O	1,56.89		
R	-22.14		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
06 Public Health 001 Direction and Administration Non Plan			
0001 Superintendence	2,60.22	2,43.38	-16.84
O	3,57.39		
R	-97.17		

The anticipated saving was attributed mainly to restriction imposed by the Finance Department.

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
003 Training Non Plan			
0002 Public Health Institute	5,36.33	3,83.31	-1,53.02
O	7,55.31		
R	-2,18.98		

The anticipated saving was attributed to less probability of expenditure and restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (August 2008).

101 Prevention and Control of diseases Non Plan			
0003 National Malaria Eradiction	12,50.38	11,45.72	-1,04.66
O	15,19.10		
R	-2,68.72		

The anticipated saving was attributed to poor probability of expenditure and restriction imposed by the Finance Department. Reasons for the final saving have not been intimated (August 2008).

Plan CENTRALLY SPONSORED SCHEME			
0602 National Malaria Eradiction Programme-Including Kalajar	0.00	0.00	0.00
O	28,60.89		
R	-28,60.89		

Non-utilisation of the entire provision was attributed to non-sanction of fund due to non- receipt of fund by the Government of India.

102 Prevention of food adulteration Non Plan			
0001 Public Health and Sanitation Programme-Prevention of food adulteration	1,15.85	70.36	-45.49
O	1,71.32		
R	-55.47		

The anticipated saving was attributed to restriction imposed on drawal of arrear by the Finance Department. Reasons for the final saving have not been intimated (August 2008).

104 Drug control Non Plan			
0001 Drug Control Establishment	3,72.66	2,92.72	-79.94
O	5,07.76		
R	-1,35.10		

The anticipated saving was attributed to restriction imposed on drawal of arrear by the Finance Department. Reasons for the final saving have not been intimated (August 2008).

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2211 Family Welfare 00			
001 Direction and Administration Plan CENTRALLY SPONSORED SCHEME			
0602 Technical advice and Supervision State Family Welfare Bureau O 6,41.57	6,41.57	1,38.33	-5,03.24
Reasons for the final saving have not been intimated (August 2008).			
0603 Technical advice and supervision District Welfare Bureau O 13,10.61	13,10.61	8,71.14	-4,39.47
003 Training Plan CENTRALLY SPONSORED SCHEME			
0604 Training and Research A.N.M. O 6,05.54	6,05.54	3,31.87	-2,73.67
101 Rural Family Welfare Services Non Plan			
0001 Rural Family Welfare Centre O 25,16.88	25,16.88	19,28.03	-5,88.85
Plan CENTRALLY SPONSORED SCHEME			
0602 Heath sub-Centre O 1,43,82.93	1,43,82.93	1,08,92.10	-34,90.83
102 Urban Family Welfare Services Plan CENTRALLY SPONSORED SCHEME			
0601 Urban Family Welfare Centre O 1,18.02	1,18.02	80.78	-37.24
103 Maternity and Child Health Non Plan			
0001 Maternity and Child Health O 2,00.46	2,00.46	1,48.10	-52.36
In the above seven cases, reasons for the final saving have not been intimated (August 2008).			
2251 Secretariat –Social Services 00			
090 Secretariat Non Plan			
0007 Health and Family Welfare Department O 1,40.73 R -65.12	75.61	75.61	0.00

Augmentation of provision by re-appropriation of Rs. 5.00 lakh was stated to be done due to more requirement of fund and anticipated saving of Rs. 70.12 lakh was attributed mainly to restriction imposed on drawal of fund.

Grant No. 20 conclud.

Capital (Voted)

- (iv) In view of the final saving of Rs. 85.58 lakh, supplementary grant of Rs. 1,20,19.98 lakh obtained in January 2008 proved excessive.
- (v) Provision surrendered (Rs. 25.61 lakh) fell short of the final saving (Rs. 85.58 lakh) by Rs. 59.97 lakh.
- (vi) Saving (Rs. 20 lakh or 10 per cent of the provision , whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4210 Capital Outlay on Medical and Public Health			
02 Rural Health Services			
051 Construction			
Plan STATE PLAN			
0104 Construction of Building for Add. Primary Health Centre	88.12	66.00	-22.12
O	1,00.00		
R	-11.88		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

80 General			
800 Other Expenditure			
Plan STATE PLAN			
0102 Construction of incomplete building of Referral Hospital	1,00.00	75.00	-25.00
O	1,00.00		

Reasons for the final saving have not been intimated (August 2008).

**Grant No. 21 HUMAN RESOURCES DEVELOPMENT DEPARTMENT
(HIGHER EDUCATION DEPARTMENT)
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2202	General Education		
2251	Secretariat-Social Services		
Voted:			
Original	8,60,93,57	9,16,98,67	7,92,83,70
Supplementary	56,05,10		- 1,24,14,97
Amount surrendered during the year (31st March 2008)			1,23,74,16

**Notes and Comments –
Revenue (Voted)**

- (i) In view of the final saving of Rs. 1,24,14.97 lakh, supplementary grant of Rs. 56,05.10 lakh obtained in January 2008 (Rs. 9,92.83 lakh) and March 2008 (Rs. 46,12.27 lakh) proved unnecessary and could have been restricted to taken amounts where necessary.
- (ii) Provision surrendered (Rs. 1,23,74.16 lakh) fell short of the final saving (Rs. 1,24,14.97 lakh) by Rs. 40.81 lakh.
- (iii) Saving (Rs. 25 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2202	General Education		
03	University and Higher Education		
102	Assistance to Universities		
Non Plan			
0003	1,10,47.08	1,10,42.01	- 5.07
	(Bihar University) (Grants-in-aid)		
O	1,41,59.52		
R	-31,12.44		

No specific reasons for the anticipated saving and reasons for the final saving have not been intimated (August 2008).

Grant No. 21 conclud.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0009	Bhagalpur University (Grants-in-aid)	94,61.14	94,61.14	0.00
	O	1,05,90.08		
	R	-11,28.94		
0011	Lalit Narayan Mithila University (Grants-in-aid)	1,05,43.63	1,05,43.63	0.00
	O	1,47,54.02		
	R	-42,10.39		
Plan	STATE PLAN			
0115	Development of State University	11,13.00	11,13.00	0.00
	O	20,00.00		
	R	-8,87.00		

Reasons for the anticipated saving in the above three cases have not been intimated (August 2008).

0117	Establishment of National Law College.	0.00	0.00	0.00
	O	4,00.00		
	R	-4,00.00		
0120	Aryabhath Professional University	0.00	0.00	0.00
	O	1,00.00		
	R	-1,00.00		
0122	Nalanda International University Nalanda	0.00	0.00	0.00
	O	20,00.00		
	R	-20,00.00		

Reasons for non-utilisation of the entire provision in the above three cases have not been intimated (August 2008).

800 Other Expenditure
Non Plan

0004	University Service Commission (Grants-in-aid)	20.93	20.93	0.00
	O	69.00		
	R	-48.07		

Reasons for the anticipated saving have not been intimated (August 2008).

**Grant No. 22 HOME DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2055	Police			
2056	Jails			
2070	Other Administrative Services			
2235	Social Security and Welfare			
Voted:				
Original	15,32,01,92	17,29,83,03	15,22,22,22	- 2,07,60,81
Supplementary	1,97,81,11			
Amount surrendered during the year (31st March 2008)				1,87,08,89

CAPITAL

Major Heads

4055	Capital Outlay on Police
4070	Capital Outlay on other Administrative Services
4235	Capital Outlay on Social Security and Welfare

Voted:

Original	91,79,00	2,36,28,83	1,97,24,27	- 39,04,56
Supplementary	1,44,49,83			
Amount surrendered during the year (31st March 2008)				37,89,86

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 2,07,60.81 lakh, supplementary grant of Rs. 1,97,81.11 lakh obtained in July 2007 (Rs. 37,83.60 lakh), January 2008 (Rs. 1,32,38.95 lakh) and March 2008 (Rs. 27,58.56 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,87,08.89 lakh) fell short of the final saving (Rs. 2,07,60.81 lakh) by Rs. 20,51.92 lakh.

Grant No. 22 contd.

(iii) Saving (Rs. 25 lakh or 10 per cent of the Provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2055 Police			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendence	10,80.06	10,80.06	0.00
O	12,54.61		
S	-1,74.55		
The anticipated saving was attributed mainly to non-utilisation of fund by the Divisional Commissioners / District officers & restriction imposed on drawal.			
0003 Purchase of Materials at Central Level	4,47.33	4,05.96	-41.37
O	7,80.00		
R	-3,32.67		
Reasons for the anticipated as well as final saving have not been intimated.(August 2008).			
003 Education and Training			
Non Plan			
0005 Participation of different Training Courses outside the State	3,02.19	3,02.19	0.00
O	10.00		
S	4,10.00		
R	-1,17.81		
Reasons for the anticipated saving have not been intimated (August 2008).			
109 District Police			
Non Plan			
0003 Surrender of leftist extremist	22.07	20.28	-1.79
O	1,00.00		
R	-77.93		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
0005 Special Auxiliary Police	74,69.64	70,35.84	-4,33.80
O	64,15.00		
S	67,95.50		
R	-57,40.86		
The anticipated saving was attributed mainly to non-recruitment of SAP as per sanctioned strength. Reasons for the final saving have not been intimated (August 2008).			
0006 Ugrawad Prabhvit	1,29.47	1,29.47	0.00
Thanon/Op Ke Suddhar karne Hetu (S.R.E.Scheme Ke Tahat)			
S	3,80.00		
R	-2,50.53		
Reasons for the anticipated saving have not been intimated (August 2008).			

Grant No. 22 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
110 Village Police Non Plan			
0001 Establishment of Chowkidar, Dafadar	1,93,08.94	1,87,06.34	- 6,02.60
O	2,08,34.43		
R	-15,25.49		
The anticipated saving was attributed to non-payment of arrear pay. Reasons for the final saving have not been intimated (August 2008).			
113 Welfare of Police Personnel Non Plan			
0001 Hospital Charges	2,11.37	2,11.37	0.00
O	2,90.94		
R	-79.57		
0004 Expenditure on Security in Terrorist Effected Areas (Recoupment by Central Government)	2,66.12	2,66.12	0.00
S	3,64.00		
R	-97.88		
Reasons for the anticipated saving in the above two cases have not been intimated (August 2008).			
115 Modernisation of Police Force Non Plan			
0001 Equivalent amount of Central Government under the scheme of modernisation of police force	17,57.27	17,06.42	-50.85
O	36,00.00		
R	-18,42.73		

The anticipated saving was attributed to less release of Central share by the Government of India. Reasons for the final saving have not been intimated (August 2008).

Grant No. 22 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800 Other Expenditure			
Non Plan			
0001 Expenditure on deputation of Para Military Forces	94.75	94.75	0.00
O	4,02.28		
R	-3,07.53		
The anticipated saving was attributed to non- utilization of fund by the district officers.			
0004 Expenditure on securities in Terrorist Effected Areas (Recoupment by Central Government)	1,99.23	1,16.59	-82.64
S	3,38.34		
R	-1,39.11		
Reasons for the anticipated as well as final saving have not been intimated. (August 2008).			
Plan STATE PLAN			
0105 Strengthening and development of Police Administration	35.80	34.16	-1.64
O	6,90.00		
R	-6,54.20		
2056 Jails			
00			
001 Direction and Administration			
Non Plan			
0001 Jail Inspectorate	1,47.32	1,27.26	- 20.06
O	1,32.23		
S	24.08		
R	-8,99		

Reasons for the anticipated as well as final saving in the above two cases have not been intimated (August 2008).

Grant No. 22 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
101	Jails			
Non	Plan			
0001	Central Jail	39,58.89	39,55.68	-3.21
	O	31,34.03		
	S	16,13.27		
	R	-7,88.41		
Reason for the anticipated as well as final saving have not been intimated (August 2008).				
0003	Sub-Jail	11,00.26	11,00.26	0.00
	O	13,72.31		
	S	90.57		
	R	-3,62.62		
Reasons for augmentation of provision by re-appropriation of Rs. 78.01 have not been intimated and anticipated saving of Rs. 98.41 lakh was attributed mainly to restriction imposed on drawal of fund and less number of the prisoners in the jail. Reasons for the balance anticipated saving of Rs. 3,42.22 lakh have not been intimated (August 2008).				
Plan	STATE PLAN			
0104	Modernisation of Jail Administration. (Central/divisional sub-jail)	0.00	0.00	0.00
	S	6,27.00		
	R	-6,27.00		
Non-utilisation of the entire provision was attributed to non-receipt of concurrence from Planning Authorisation Committee for purchase of tractor, trailer and inspection vehicle.				
2070	Other Administrative Services			
00				
107	Home Guards			
Non Plan				
0003	Welfare Programme relating to Home Guards	14.70	6.42	-8.28
	O	50.00		
	R	-35.30		
The anticipated saving was attributed to non-receipt of sanction order. Reasons for the final saving have not been intimated (August 2008).				
108	Fire Protection and Control			
Non Plan				
0001	Fire Protection Service	7,29.46	7,28.47	0.99
	O	8,95.74		
	R	-1,66.28		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).				

Grant No. 22 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0102	Purchase of Fire Equipments	5,16.65	5,16.65	0.00
	O	7,81.00		
	R	-2,64.35		

The anticipated saving was attributed to non-utilization of fund by the State fire-brigade service.

2235	Social Security and Welfare			
60	Other Social Security and Welfare programmes			
200	Other Programme			
Non Plan				
0003	Special allowances to Freedom Fighters and their dependants.	20,83.74	15,26.50	-5,57.24
	O	5,35.69		
	S	16,94.63		
	R	-1,46.58		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

0004	Relief for Riot Victims	4,06.16	4,05.66	-0.50
	O	30.00		
	S	4,83.45		
	R	-1,07.29		

The anticipated saving was attributed to non-probability of expenditure during the year 2007-08.
Reasons for the final saving have not been intimated (August 2008).

Grant No. 22 contd.

- (iv) Excess (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2055 Police			
00			
111 Railway Police			
Non Plan			
0001 Drive against ticketless	1,32.26	2,08.06	+75.80
Travelers			
O	1,70.82		
R	-38.56		

No specific reasons for the anticipated saving have been intimated . Reasons for the final excess have not been intimated (August 2008).

Capital (Voted)

- (v) In view of the final saving of Rs. 39,04.56 lakh, supplementary grant of Rs.1,44,49.83 obtained in July 2007 (Rs. 71,64.50 lakh), January 2008 (Rs.48,05.33 lakh) and March 2008 (Rs. 24,80.00 lakh) proved excessive.
- (vi) Provision surrendered (Rs. 37,89.86 lakh) fell short of final saving (Rs. 39,04.56 lakh) by Rs. 1,14.70 lakh.
- (vii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4055 Capital Outlay on Police			
00			
050 Land			
Plan STATE PLAN			
0101 Land Acquire for Police Station	4,84.49	4,84.49	0.00
/ Chouki			
O	7,80.00		
R	-2,95.51		

Reasons for the anticipated saving have not been intimated (August 2008).

207 State Police			
Non Plan			
0001 Equivalent amount of Central	41,52.96	41,52.96	0.00
Government under police			
modernization scheme			
O	72,00.00		
R	-30,47.04		

The anticipated saving was attributed to less release of Central share by the Government of India.

Grant No. 22 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4070 Capital outlay on other Administrative Services			
00			
051 Construction			
Plan STATE PLAN			
0101 Building Construction-Bihar	7,21.50	7,01.52	-19.98
Firebrigade Service			
O	2,19.00		
S	7,21.50		
R	-2,19.00		

The anticipated saving was attributed to non-sanction of the scheme for construction of building. Reasons for the final saving have not been intimated (August 2008).

(viii) Excess (Rs. 20 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4070 Capital Outlay on other Administrative Service			
00			
050 land			
Plan STATE PLAN			
0102 Kendriya mandal/up karaon awam	5,55.09	5,55.09	0.00
Anya ke nirmarn hetu bhumi grih(kara) vibhag			
S	4,74.00		
R	81.09		

Augmentation of provision by re-appropriation of Rs. 82.00 lakh was attributed to inadequate provision of fund and anticipated saving of Rs. 0.91 lakh was attributed to non-sanction of the scheme for construction of prisoners room (August 2008).

**Grant No. 23 INDUSTRIES DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2851			
2852			
2885			
3451			
Voted:			
Original	1,34,95,45	2,69,05,29	1,50,21,51
Supplementary	1,34,09,84		- 1,18,83,78
Amount surrendered during the year (31st March 2008)			1,18,73,81

**CAPITAL
Major Heads**

4885	Capital Outlay on Industries and Minerals
6851	Loans for village and Small Industries
6885	Others Loans to Industries and Minerals

Voted:				
Original	2,24,59,00	2,32,44,22	1,58,82,39	-73,61,83
Supplementary	7,85,22			
Amount surrendered during the year (31st March 2008)				73,61,83
Notes and Comments - Revenue (Voted)				

- (i) In view of the final saving of Rs. 1,18,83.78 lakh, supplementary grant of Rs. 1,34,09.84 lakh obtained in July 2007 (Rs. 92,99.24 lakh) and January 2008 (Rs. 40,22.35 lakh) and March 2008 (Rs. 88.25 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 1,18,73.81 lakh) fell short of the final saving (Rs. 1,18,83.78 lakh) by Rs. 9.97 lakh.

Grant No. 23 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2851 Village and Small Industries			
00			
001 Direction and Administration			
Non Plan			
0001 Handloom and Sericulture	2,02.11	2,01.68	- 0.43
Directorate			
O	1,95.77		
S	93.73		
R	-87.39		

The anticipated saving was attributed mainly to post remaining vacant and non-passing of the bills. Reasons for the final saving have not been intimated (August 2008).

103 Handloom Industries			
Plan STATE PLAN			
0103 Handloom Development Schemes	8,33.43	8,31.99	-1.44
O	4,65.25		
S	10,00.00		
R	-6,31.82		

Out of the anticipated saving of Rs. 6,31.82 lakh, saving of Rs. 1,74.55 lakh was attributed to post remaining vacant and non-sanction of scheme. Reasons for the balance anticipated saving of Rs. 4,57.27 lakh and final saving of Rs. 1.44 lakh have not been intimated (August 2008).

104 Handicraft Industries			
Non Plan			
0001 Development of Handicrafts and	48.25	48.25	0.00
Craft Research Institutions			
O	1,29.39		
R	-81.14		

The anticipated saving was attributed to posts remaining vacant and non-passing of the bills.

Plan STATE PLAN			
0101 Development of Handicrafts	10,93.45	10,93.45	0.00
O	10,94.50		
S	8,58.90		
R	-8,59.95		

The anticipated saving was attributed mainly to non-sanction of the scheme.

Grant No. 23 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
105 Khadi and Village Industries			
Plan STATE PLAN			
0101 Grants-in-aid to Bihar State Khadi Gramodyog Board	6,50.15	6,50.15	0.00
O	8,07.00		
S	3,50.00		
R	-5,06.85		

The anticipated saving was attributed to non-sanction of the scheme.

107 Sericulture Industries

Non Plan

0001 Development of Sericulture	4,25.50	4,25.50	0.00
O	5,57.10		
S	19.24		
R	-1,50.84		

The anticipated saving was attributed to posts remaining vacant and non-passing of the bills.

Plan STATE PLAN

0101 Special Integrated Scheme for Backward classes development of Sericulture.	69.50	69.50	0.00
O	1,10.00		
R	-40.50		

The anticipated saving was attributed to non-receipt of Central share.

2852 Industries

80 General

001 Direction and Administration

Non Plan

0001 Superintendence	1,83.30	1,83.30	0.00
O	2,30.13		
R	-46.83		

The anticipated saving was attributed to promotion of official to higher post and post remaining vacant.

0004 Strengthening of statistical cell	23.50	23.10	0.40
O	47.99		
R	-24.49		

The anticipated saving was attributed to posts remaining vacant. Reasons for the final saving have not been intimated (August 2008).

Grant No. 23 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
102 Industrial Productivity			
Plan STATE PLAN			
0110 Industrial Area Development Authority	71,09.00	71,09.00	0.00
O	50,00.00		
S	51,00.00		
R	-29,91.00		
Augmentation of provision by re-appropriation of Rs. 77.00 lakh was stated to be done due to more requirement of fund. The anticipated saving of Rs. 30,68.00 lakh was attributed to non-sanctioning of the scheme.			
0147 Capital Investment for organisation of Seminars under industrial development drive of Bihar	0.00	0.00	0.00
O	50.00		
R	-50.00		
Non-utilization of the entire provision was attributed to non –sanctioning of the scheme.			
0159 Incentive for Food Processing Industry	12.50	10.00	- 2.50
O	20.00		
S	15,00.00		
R	-15,07.50		
The anticipated saving was attributed mainly to non-sanctioning of the scheme and reduction in plan outlay. Reasons for the final saving have not been intimated (August 2008).			
0160 Scheme for Pre-Production and Post Production facilities.	3,71.17	3,71.17	0.00
O	11,20.00		
S	30,00.00		
R	-37,48.83		
The anticipated saving was attributed to non-sanctioning of the scheme.			
800 Other Expenditure			
Plan STATE PLAN			
0102 Scheme of Advertisement and Publication for Departmental Programme.	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		

Non-utilisation of the entire provision was attributed to non-sanctioning of the scheme and reduction in plan outlay.

Grant No. 23 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3451 Secretariat-Economic Services 00			
090 Secretariat Plan STATE PLAN			
0118 Secretariat's Local Network	0.00	0.00	0.00
O	10,00.00		
R	-10,00.00		

Non-utilisation of the entire provision was attributed to local work of Secretariat were done by Science & Technology Department.

(iv) Excess (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2851 Village and Small Industries 00			
103 Handloom Industries Plan STATE PLAN			
0113 Strengthening of Craft Research Centre Project	1,61.63	1,61.63	0.00
O	60.00		
R	1,01.63		

Augmentation of provision by re-appropriation of Rs. 1,01.95 lakh was stated to be done due to more requirement of fund. Reasons for the anticipated saving of Rs. 0.32 lakh was attributed to non-sanctioning of the scheme.

Grant No. 23 concld.

Capital (Voted)

- (v) In view of the final saving of Rs. 73,61.83 lakh, supplementary grant of Rs. 7,85.22 lakh obtained in July 2007 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4885 Capital Outlay on Industries and Minerals			
02 Development of Backward Areas			
800 Other Expenditure			
Plan STATE PLAN			
0101 Land Acquisition for Industrial Development	1,58,62.39	1,58,62.39	0.00
O	2,23,59.00		
S	7,65.21		
R	-72,61.82		

The anticipated saving was attributed to procedural delay in land acquisition.

6885 Other Loans to Industries and Mineral			
01 Loans to Industrial Financial Institution			
190 Loans to Public Sector and Other Undertakings			
Plan STATE PLAN			
0110 Interest free Loan to Bihar State Financial Corporation	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		

Non-utilization of the entire provision was attributed to non –sanctioning of the scheme.

**Grant No. 24 INFORMATION AND PUBLIC RELATION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2220	Information and Publicity		
2251	Secretariat-Social Services		
Voted:			
Original	19,11,37	27,47,17	25,33,04
Supplementary	8,35,80		- 2,14,13
Amount surrendered during the year (31st March 2008)			1,62,29

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 2,14.13 lakh, supplementary grant of Rs. 8,35.80 lakh obtained in July 2007 (Rs. 5,26.30 lakh), January 2008 (Rs. 2,73.65 lakh) and March 2008 (Rs. 35.85 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 1,62.29 lakh) fell short of the final saving (Rs. 2,14.13 lakh by Rs. 51.84 lakh.
- (iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2220	Information and Publicity		
60	Others		
106	Field Publicity		
Non Plan			
0002	District mobile units	8,36.86	8,36.86
	O	8,73.54	
	S	1,04.15	
	R	-1,40.83	
The anticipated saving was attributed mainly to non-drawal of amount of A.C.P, non-sanction of tour, transfer of various offices in Government Buildings, delay in process of repair and procedural delay.			
Plan STATE PLAN			
0101	Regional Publicity Scheme	4,05.28	3,56.41
	O	3,07.62	
	S	1,00.00	
	R	-2.34	

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (August 2008).

**Grant No. 25 FINANCE DEPARTMENT(INSTITUTIONAL FINANCE AND
PROGRAMME IMPLEMENTATION DEPARTMENT)
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
			(In thousands of rupees)	
REVENUE				
Major Head				
2052	Secretariat-General Services			
Voted:				
Original	1,82,98	1,82,98	13,82	-1, 69,16
Supplementary	Nil			
Amount surrendered during the year				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) No part of the saving was surrendered.
- (ii) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	
2052	Secretariat-General Services			
00				
092	Other Offices			
Non Plan				
0010	Institutional Finance and Programme Implementation Department (For programme implementation)	1,82.98	13.82	- 1,69.16
	O	1,82.98		

Reasons for the final saving have not been intimated (August 2008).

**Grant No. 26 LABOUR RESOURCES DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2210	Medical and Public Health			
2230	Labour and Employment			
2235	Social Security and Welfare			
2251	Secretariat-Social Services			
Voted:				
Original	4,65,86,10	4,71,56,62	3,03,14,72	-1,68,41,90
Supplementary	5,70,52			
Amount surrendered during the year (31st March 2008)				3,61,59

**CAPITAL
Major Head**

4250 Capital Outlay on other Social Services

Voted:				
Original	4,49,00	4,49,00	4,49,00	.....
Supplementary	Nil			
Amount surrendered during the year				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 1,68,41.90 lakh, supplementary grant of Rs. 5,70.52 lakh obtained in July 2007 (Rs. 18.13 lakh), January 2008 (Rs. 4,26.99 lakh) and March 2008 (Rs. 1,25.40 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 3,61.59 lakh) fell short of the final saving (Rs. 1,68,41.90 lakh) by Rs. 1,64,80.31 lakh.

Grant No. 26 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
102 Employees State Insurance Scheme			
Non Plan			
0001 Employees State Insurance Scheme	4,22.84	4,21.88	- 0.96
O	4,70.11		
S	- 47.27		

The anticipated saving was attributed mainly to repatriation of some Medical Officers to Health Department due to closure of hospitals/ dispensaries and non-supply of medicine in time by the firms. Reasons for the final saving have not been intimated (August 2008).

2230 Labour and Employment			
01 Labour			
101 Industrial Relations			
Non Plan			
0006 Administration and enforcement of labour laws	2,48.53	2,48.53	0.00
O	2,91.65		
R	-43.12		

The anticipated saving was attributed mainly to restriction imposed on drawal of arrear bills and non-receipt of bills in time.

02 Employment Services			
800 Other Expenditure			
Plan STATE PLAN			
0102 National Old Age Pension Scheme	3,75,90.00	2,14,00.52	-1,61,89.48
O	3,75,90.00		
03 Training			
003 Training of Crafts men & Supervisors			
Plan CENTRALLY SPONSORED SCHEME			
0607 Upgradation of Industrial Training Institute	2,40.00	1,36.81	- 1,03.19
O	2,40.00		

In the above two cases, reasons for the final saving have not been intimated (August 2008).

Plan STATE PLAN			
0105 Introduction of New Trade in previously Established Institution.	0.00	0.00	0.00
O	30.00		
R	-30.00		

Reasons for non-utilization of the entire provision have not been intimated (August 2008).

Grant No. 26 concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2251 Secretariat- Social Services			
00			
090 Secretariat			
Non Plan			
0008 Labour Employment and Training	1,09.96	1,09.59	- 0.37
Department			
O	1,25.56		
S	7.58		
R	-23.18		

The anticipated saving was attributed mainly to retirement of officers/staff and non-passing of the bills by the treasury. Reasons for the final saving have not been intimated (August 2008).

**Grant No. 27 LAW DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2014	Administration of Justice		
2052	Secretariat-General Services		
2250	Other Social Services		
Voted:			
Original	1,92,91,79	2,11,78,67	1,76,46,41
Supplementary	18,86,88		- 35,32,26
Amount surrendered during the year (31st March 2008)			36,58,85

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 35,32.26 lakh, supplementary grant of Rs. 18,86.88 lakh obtained in July 2007 (Rs. 6.16 lakh), January 2008 (Rs. 4,38.55 lakh) and March 2008 (Rs. 14,42.17 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 36,58.85 lakh) exceeded the final saving (Rs. 35,32.26 lakh) by Rs. 1,26.59 lakh.
- (iii) Saving (Rs.20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2014 Administration of Justice			
00			
003 Training			
Plan STATE PLAN			
0101 Bihar Judicial Service Training	62.01	59.48	- 2.53
Institute			
O	48.00		
S	42.68		
R	-28.67		

The anticipated saving was attributed mainly to some post remaining vacant and economy measures. Reasons for the final saving have not been intimated (August 2008).

Grant No. 27 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
105 Civil and Session Courts Non Plan			
0001 Civil and Session Courts	1,44,91.57	1,44,91.57	0.00
O	1,58,11.18		
S	13,90.00		
R	-27,09.61		

The anticipated saving was attributed to economy measures and some post remaining vacant.

Plan STATE PLAN			
0701 Civil and Session Courts	12,38.60	13,83.26	+1,44.66
O	13,71.00		
S	3,12.75		
R	-4,45.15		

The anticipated saving was attributed to some post in judiciary remaining vacant and economy measures. Reasons for the final excess have not been intimated (August 2008).

114 Legal Advisers and Counsels Non Plan			
0001 Legal Advisers & Counsels	2.08.04	2,06.31	- 1.73
O	2,32.23		
S	41.26		
R	- 65.45		

The anticipated saving was attributed to some post remaining vacant and economy measures. Reasons for the final saving have not been intimated (August 2008).

0002 Legal aid to the poor	89.26	89.07	- 0.19
O	1,26.76		
R	- 37.50		

The anticipated saving was attributed to some post remaining vacant and economy measures. Reasons for the final saving have not been intimated.(August 2008).

0003 Government lawsuits	9,50.65	9,50.65	0.00
O	12,03.41		
R	- 2,52.76		

The anticipated saving was attributed mainly to economy measures.

117 Family Courts Plan STATE PLAN			
0101 Family Courts	2,41.40	2,41.40	0.00
O	2,30.00		
S	94.77		
R	- 83.37		

The anticipated saving was attributed to post of the presiding officer remaining vacant.

Grant No. 27 concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2052 Secretariat –General Services 00			
090 Secretariat Non Plan			
0018 Law Department	1,99.16	1,85.53	-13.63
O	2,16.22		
S	5.15		
R	-22.21		

The anticipated saving was attributed to economy measures and post kept vacant. Reasons for the final saving have not been intimated (August 2008).

**Appropriation No. 28 HIGH COURT OF BIHAR
(ALL CHARGED)**

		Total appropriation	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE -				
Major Head				
2014	Administration of Justice			
<i>Charged:</i>				
	<i>Original</i>	33,48,65	34,90,80	29,52,98
	<i>Supplementary</i>	1,42,15		-5,37,82
	<i>Amount surrendered during the year (31st March 2008)</i>			5,33,21

Notes and Comments:-

Revenue (Charged)

- (i) In view of the final saving of Rs.5,37.82 lakh, supplementary appropriation of Rs.1,42.15 lakh obtained in July 2007 (Rs. 20.75 lakh), January 2008 (Rs.79 lakh) and March 2008 (Rs. 42.40 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 5,33.21 lakh) fell short of the final saving (Rs.5,37.82 lakh) by Rs. 4.61 lakh.
- (iii) Saving (Rs.10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total appropriation	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2014	Administration of Justice			
	00			
	102 High Courts			
	Non Plan			
0001	High Court, Patna	29,50.96	29,50.96	0.00
	<i>O</i>	33,48.65		
	<i>S</i>	1,31.40		
	<i>R</i>	-5,29.09		

The anticipated saving was attributed mainly to (i) retirement of some of the High Court Judges and non-fulfillment of sanctioned posts, (ii) non-submission of bills by the officers/staff of the Court (iii) non- payment of bonus due to Promotion of Mazdoor in different cadres .

**Grant No. 29 MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE -				
Major Heads				
2853	Non-ferrous Mining and Metallurgical Industries			
3451	Secretariat-Economic Services			
Voted:				
Original	8,24,94	8,24,94	6,79,10	- 1,45,84
Supplementary	Nil			
Amount surrendered during the year (31st March 2008)				1,47,27

**Notes and Comments -
Revenue (Voted)**

- (i) Provision surrendered (Rs. 1,47.27 lakh) exceeded the final saving (Rs. 1,45.84 lakh) by Rs. 1.43 lakh.
- (ii) Saving (Rs.10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2853	Non-ferrous Mining and metallurgical Industries			
02	Regulation and Development of Mines			
001	Direction and Administration			
Non Plan				
0001	Mining and Geological Establishment	6,66.22	6,67.64	+ 1.42
	O	8,02.76		
	R	-1,36.54		

The anticipated saving was attributed mainly to retirement of officers and post remaining vacant. Reasons for the final excess have not been intimated (August 2008).

Grant No. 29 concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3451 Secretariat –Economic Services 00			
090 Secretariat Non Plan			
0004 Mines and Geology	11.46	11.46	0.00
O	22.18		
R	-10.72		

The anticipated saving was attributed mainly to retirement of officers and post remaining vacant.

**Grant No. 30 MINORITIES WELFARE DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2202	General Education			
2250	Other Social Services			
2251	Secretariat-Social Services			
Voted:				
Original	9,71,90	13,40,61	11,66,47	- 1,74,14
Supplementary	3,68,71			
Amount surrendered during the year (31st March 2008)				1,68,27

**CAPITAL
Major Head**

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes
5465	Investments in General Financial and Trading Institutions

Voted:				
Original	15,58,39	15,58,39	14,74,85	-83,54
Supplementary	Nil			
Amount surrendered during the year (31st March 2008)				83,54

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 1,74.14 lakh, supplementary grant of Rs. 3,68.71 lakh obtained in July 2007 (Rs. 9.00 lakh), January 2008 (Rs. 12.43 lakh) and March 2008 (Rs. 3,47.28 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 1,68.27 lakh) fell short of the final saving (Rs. 1,74.14 lakh) by Rs. 5.87 lakh.

Grant No. 30 conclud.

(iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2202 General Education			
80 General			
004 Research			
Non Plan			
0010 Urdu Academy	24.45	24.45	0.00
O	1,00.00		
R	-75.55		

The anticipated saving was attributed to non-utilization of development fund by the Bihar Urdu Academy.

2250 Other-Social Services			
00			
800 Other Expenditure			
Plan STATE PLAN			
0101 Computerisation work of survey of Waqf property	0.00	0.00	0.00
O	50.00		
R	-50.00		

Non -utilization of the entire provision was attributed to non-completion of Computerisation work of waqf property.

2251 Secretariat-Social Services			
00			
090 Secretariat			
Non Plan			
0020 Minority Welfare Department-15 Point Programme Committee	28.07	25.51	-2.56
O	41.70		
S	4.00		
R	-17.63		

The anticipated saving was attributed to posts remaining vacant and economy measures. Reasons for the final saving have not been intimated (August 2008).

**Grant No. 31 PARLIAMENTARY AFFAIRS DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2052	Secretariat-General Services			
Voted:				
Original	77,01	1,18,01	59,23	- 58,78
Supplementary	41,00			
Amount surrendered during the year (31st March 2008)				58,78

**Notes and Comments -
Revenue (Voted)**

- (i) In view of final saving of Rs. 58.78 lakh, supplementary grant of Rs. 41.00 lakh obtained in March 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2052	Secretariat-General Services			
00				
090	Secretariat			
Non	Plan			
0022	Parliamentary Affairs	59.23	59.23	0.00
	Department			
	O	77.01		
	S	41.00		
	R	-58.78		

The anticipated saving was attributed mainly to Non-holding of independent charge of Secretary, economy measures, less receipt of L.T.C application and non-drawal of fund due to non-acceptance of passed bills/advice by the bank.

Grant No. 32 LEGISLATURE

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
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(In thousands of rupees)

REVENUE
Major Head

2011 Parliament/State/Union Territory Legislatures

Voted:

Original	55,43,23	60,26,06	53,70,38	- 6,55,68
Supplementary	4,82,83			
Amount surrendered during the year (31 st March 2008)				6,85,49

Charged:

Original	22,36	27,36	17,11	-10,25
Supplementary	5,00			
Amount surrendered during the year (31 st March 2008)				10,25

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 6,55.68 lakh, supplementary grant of Rs. 4,82.83 lakh obtained in July 2007 (Rs. 1,58.41 lakh), January 2008 (Rs. 20.27 lakh) and March 2008 (Rs. 3,04.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 6,85.49 lakh) exceeded the final saving (Rs. 6,55.68 lakh) by Rs. 29.81 lakh.

Grant No. 32 contd.

(iii) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2011 Parliament/State /Union Territory Legislatures			
02 State/Union Territory Legislatures			
101 Legislative Assembly			
Non Plan			
0005 Members	18,71.02	19,19.46	+50.44
O	20,32.42		
S	2,80.25		
R	-4,41.65		

The anticipated saving was attributed mainly to less use of telephone & electricity by Hon'ble Members and economy measures. Reasons for the final excess have not been intimated (August 2008).

102 Legislative Council

Non Plan

0006 Members	6,04.27	5,87.64	-16.63
O	7,23.48		
R	-1,19.21		

The anticipated saving was attributed mainly to (i) non-receipt of cheques by the Hon'ble Members (ii) Non-receipt of telephone & electric bills and (iii) purchasing of free Rail Coupon as per need. Reasons for the final saving have not been intimated (August 2008).

0007 Whip	85.60	86.55	+0.95
O	1,12.53		
R	-26.93		

The anticipated saving was attributed mainly to non- recruitment of staff against sanctioned post and less receipt of T .A & telephone bills. Reasons for the final excess have not been intimated (August 2008).

Revenue (Charged)

(iv) In view of the final saving of Rs. 10.25 lakh, supplementary appropriation of Rs. 5.00 lakh obtained in July 2007 proved wholly unnecessary and could have been restricted to token amounts where necessary.

Grant No. 32 conclud.

- (v) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure	Excess + Saving -
(In lakhs of rupees)			
2011 Parliament/State /Union Territory Legislatures			
02 State/Union Territory Legislatures			
101 Legislative Assembly			
Non Plan			
0001 Salary and Allowances of Speaker and Deputy Speaker	<i>10.94</i>	<i>10.94</i>	<i>0.00</i>
<i>O</i>	<i>15.22</i>		
<i>S</i>	<i>5.00</i>		
<i>R</i>	<i>-9.28</i>		

The anticipated saving was attributed to post of the Deputy Speaker remaining vacant.

**Grant No. 33 PERSONNEL AND ADMINISTRATIVE REFORMS
DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2051	Public Service Commission			
2052	Secretariat-General Services			
2070	Other Administrative Services			
2251	Secretariat-Social Services			
Voted:				
Original	32,76,36	34,67,06	23,63,99	- 11,03,07
Supplementary	1,90,70			
Amount surrendered during the year (31st March 2008)				10,67,22

**CAPITAL
Major Head**

4070 Capital Outlay on other
Administrative Services

Voted:				
Original	14,50,00	14,50,00	14,50,00	.....
Supplementary	Nil			
Amount surrendered during the year				

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 11,03.07 lakh, supplementary grant of Rs. 1,90.70 lakh obtained in July 2007 (Rs. 50.14 lakh), January 2008 (Rs. 92.97 lakh) and March 2008 (Rs. 47.59 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 10,67.22 lakh) fell short of the final saving (Rs. 11,03.07 lakh) by Rs. 35.85 lakh.

Grant No. 33 contd.

(iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2051 Public Service Commission 00			
103 Staff Selection Commission Non Plan			
0001 Bihar Staff Selection Commission	1,42.78	1,41.45	- 1.33
O	11,56.71		
R	-10,13.93		
2052 Secretariat-General Services 00			
092 Other Offices Non Plan			
0008 Special Commissioner	53.42	27.30	- 26.12
O	44.77		
S	10.67		
R	-2.02		
2251 Secretariat-Social Services 00			
092 Other Offices Non Plan			
0002 O/o the State Chief Information Commissioner	92.13	90.40	- 1.73
O	1,16.16		
S	3.00		
R	-27.03		

In the above three cases, no specific reasons for the anticipated saving and reasons for the final saving have been intimated (August 2008).

Grant No. 33 conclud.

Capital (Voted)

(iv) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4070 Capital outlay on other Administrative Services			
00			
800 Other Expenditure			
Plan STATE PLAN			
0102 Construction of Residential Buildings (for Personnel Department)	36.45	36.45	0.00
O	1,09.00		
R	-72.55		

Reasons for the anticipated saving have not been intimated (August 2008).

**Appropriation No. 34 BIHAR PUBLIC SERVICE COMMISSION
(ALL CHARGED)**

		Total appropriation	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2051	Public Service Commission			
	<i>Charged:</i>			
	<i>Original</i>	<i>6,99,00</i>	<i>7,57,77</i>	<i>7,37,40</i>
	<i>Supplementary</i>	<i>58,77</i>		<i>- 20,37</i>
	<i>Amount surrendered during the year (31st March 2008)</i>			<i>19,52</i>

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of Rs. 20.37 lakh, supplementary appropriation of Rs. 58.77 lakh obtained in January 2008 (Rs. 25.00 lakh) and March 2008 (Rs. 33.77 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 19.52 lakh) fell short of the final saving (Rs. 20.37 lakh) by Rs. 0.85 lakh.

**Grant No. 35 PLANNING AND DEVELOPMENT DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2053	District Administration			
3451	Secretariat-Economic Services			
3454	Census Surveys and Statistics			
Voted:				
Original	6,50,07,05	6,53,51,03	2,16,93,69	- 4,36,57,34
Supplementary	3,43,98			
Amount surrendered during the year (31st March 2008)				4,36,17,05
Capital (Voted)				
Major Heads				
4059	Capital Outlay on Public works			
4070	Capital Outlay on Other Administrative Services			
Voted:				
Original	13,10,00	16,86,63	16,86,63	.....
Supplementary	3,76,63			
Amount surrendered during the year				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 4,36,57.34 lakh, supplementary grant of Rs. 3,43.98 lakh obtained in July 2007 (Rs. 2,60.44 lakh), January 2008(Rs.79.54 lakh) and March 2008(Rs. 4.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 4,36,17.05 lakh) fell short of the final saving (Rs. 4,36,57.34 lakh) by Rs. 40.29 lakh.

Grant No. 35 contd.

(iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0010 Planning and Development	1,65.05	1,54.00	-11.05
Department			
O	1,77.68		
S	8.70		
R	-21.33		

No specific reasons for the anticipated saving have been intimated. Reasons for the final saving have not been intimated (August 2008).

Plan STATE PLAN

0103 Strengthening of Planning Machinery	16.68	16.06	-0.62
O	6,30.00		
S	30.38		
R	-6,43.70		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

2053 District Administration

00

094 Other Establishments

Non Plan

0007 Strengthening of Planning Machinery	4,04.89	4,04.89	0.00
O	4,61.27		
S	36.06		
R	-92.44		

Reasons for the anticipated saving have not been intimated (August 2008).

800 Other Expenditure

Plan STATE PLAN

0102 Strengthening of Planning Machinery	1,90.00	1,81.24	- 8.76
O	1,10,20.00		
R	-1,08,30.00		

The anticipated saving was attributed mainly to non-drawal of amount of arrear pay . Reasons for the final saving have not been intimated (August 2008).

0104 Rashtriya sam Vikash Yojna (Efforts for Backward Districts)	52,50.00	52,50.00	0.00
O	3,40,26.00		
R	-2,87,76.00		

Reasons for the anticipated saving have not been intimated (August 2008).

Grant No. 35 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0105 Chief Minister District Development Scheme	1,40,80.00	1,40,80.00	0.00
O	1,62,09.00		
R	-21,29.00		
Reasons for the anticipated saving have not been intimated (August 2008).			
3451 Secretariat-Economic Services			
00			
Non Plan			
101 Planning Commission / Planning Board			
Non Plan			
0001 Bihar State Planning Board	1,89.05	1,88.15	- 0.90
O	1,44.03		
S	74.84		
R	-29.82		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
3454 Census Surveys and Statistics			
02 Surveys and Statistics			
111 Vital Statistics (Birth & Death)			
Non Plan			
0001 Collection of General Statistics	3,18.34	3,06.19	-12.15
O	4,27.01		
R	-1,08.67		
The anticipated saving was attributed to non-drawal of arrear pay and transfer of officers and staff. Reasons for the final saving have not been intimated (August 2008).			
201 National Sample Survey Organisation			
Non Plan			
0002 Co-ordination with Survey of National Justice under State Statistics Organisation	1,29.12	1,29.12	0.00
O	1,96.23		
R	-67.11		
204 Central Statistical Organisation			
Non Plan			
0001 Statistical Machinery at Block level	1,83.26	1,83.25	- 0.01
O	2,97.07		
R	-1,13.81		

In the above two cases, the anticipated saving was attributed to transfer of fund to other sub-head due to promotion & transfer of officers and staff.

Grant No. 35 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan CENTRAL PLAN SCHEME			
0401 Economic Census	8.16	8.13	- 0.03
O	2,32.72		
R	-2,24.56		
The anticipated saving was attributed mainly to non- payment of arrear due to non-receipt of full amount by the Government of India.			
Plan CENTRALLY SPONSORED SCHEME			
0605 Census of Minor Irrigation Project under Judicial Survey	22.04	22.04	0.00
O	1,63.08		
R	-1,41.04		
The anticipated saving was attributed to non-release of full amount by the Government of India.			
Plan STATE PLAN			
0111 Creation of District/Divisional unit.	40.76	40.47	-0.29
O	55.16		
S	55.00		
R	-69.40		
The anticipated saving was attributed mainly to creation of post of Block Statistical Officer from plan to non-plan scheme. Reasons for the final saving have not been intimated (August 2008).			
0114 Strengthening of Civil Machine	24.54	24.04	-0.50
O	56.00		
S	45.50		
R	-76.96		
The anticipated saving was attributed to creation of 14 post of computer operator from Plan to Non-plan scheme. Reasons for the final saving have not been intimated (August 2008).			

**Grant No. 36 PUBLIC HEALTH ENGINEERING DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2215	Water Supply and Sanitation			
2251	Secretariat-Social Services			
Voted:				
Original	1,77,32,36	1,88,94,52	1,59,94,75	-28,99,77
Supplementary	11,62,16			
Amount surrendered during the year (31st March 2008)				28,38,58
CAPITAL				
Major Head				
4215	Capital Outlay on Water Supply and Sanitation			
Voted:				
Original	7,02,82,85	7,22,82,85	3,33,42,00	- 3,89,40,85
Supplementary	20,00,00			
Amount surrendered during the year (31st March 2008)				3,89,06,32

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 28,99.77 lakh, supplementary grant of Rs. 11,62.16 lakh obtained in July 2007 (Rs. 2,00.00 lakh) and January 2008 (Rs. 9,62.16 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 28,38.58 lakh) fell short of the final saving (Rs. 28,99.77 lakh) by Rs. 61.19 lakh.

Grant No. 36 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2215 Water Supply and Sanitation			
01 Water Supply			
101 Urban Water Supply Programmes			
Non Plan			
0004 Water Supply Scheme of Municipal Corporation	26,12.20	26,12.20	0.00
O	32,18.91		
S	1,65.25		
R	-7,71.96		
Augmentation of provision by re-appropriation of Rs. 22.00 lakh was attributed to inadequate provision of fund and the anticipated saving of Rs. 7,93.96 lakh was attributed mainly to non-receipt of electric bills and non-receipt of demand from the divisions.			
102 Rural Water Supply Programmes			
Non Plan			
0002 Hand Tubewell Tanks and Wells high flow tubewell	56,90.61	56,90.61	0.00
O	64,72.58		
R	-7,81.97		
No specific reasons for the anticipated saving have been intimated (August 2008).			
198 Assistance to Gram Panchayats			
Non Plan			
0001 Grants-in-aid to Village Panchayats for repairing of Tubewells	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		
Non-utilisation of the entire provision was attributed to non-receipt of utilization certificate.			
800 Other Expenditure			
Non Plan			
0001 Maintenance of Water Supply in Government Buildings	12,78.79	12,19.40	-59.39
O	8,86.36		
S	4,96.09		
R	-1,03.66		

Augmentation of provision by re-appropriation of Rs. 50 .00 lakh was attributed to inadequate provision of fund and reasons for the anticipated saving of Rs. 1,53.66 lakh and final saving of Rs. 59.39 lakh have not been intimated (August 2008).

Grant No. 36 contd.

Capital (Voted)

- (iv) In view of the final saving of Rs. 3,89,40.85 lakh, supplementary grant of Rs. 20,00.00 lakh obtained in January 2008 (Rs. 10,00.00 lakh) and March 2008 (Rs. 10,00.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs. 3,89,06.32 lakh) fell short of the final saving (Rs. 3,89,40.85 lakh) by Rs. 34.53 lakh.
- (vi) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
102 Rural Water Supply			
Plan CENTRALLY SPONSORED SCHEME			
0602 Central Rural Water Supply Programme	1,79,13.96	1,79,13.96	0.00
O	4,85,45.00		
R	-3,06,31.04		
The anticipated saving was attributed mainly to non-release of fund by the Government of India and non-disposal of tender of the scheme.			
0603 Accelerated Urban Water Supply Scheme	2,59.20	2,59.20	0.00
O	6,00.00		
R	-3,40.80		
The anticipated saving was attributed to non-sanction of new scheme.			
Plan STATE PLAN			
0101 Rural Piped Water Supply Scheme works	39,83.44	39,83.44	0.00
O	63,99.85		
R	-24,16.41		
0102 Upto 20000 populated Rural/Sub urban Area	89.44	89.44	0.00
O	2,50.00		
R	-1,60.56		
0103 Rural Piped Water Supply Scheme (Tubewells, wells, pipes etc.)	38,55.65	38,55.65	0.00
O	50,28.00		
R	-11,72.35		
0112 State Share to Centrally sponsored scheme-Under Ground Water Recharge and Rain-Water Harvesting	13.44	13.44	0.00
O	1,50.00		
R	- 1,36.56		

Reasons for the anticipated saving in the above four cases have not been intimated (August 2008).

Grant No. 36 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0115 Water conservation, Ground Water recharge and rain water harvesting	65.23	54.64	- 10.59
O	2,50.00		
R	-1,84.77		
0117 Rural piped water supply schemes-Minimum Needs programme.	1,98.10	1,89.60	- 8.50
O	6,00.00		
R	-4,01.90		
Reasons for the anticipated as well as final saving in the above two cases have not been intimated (August 2008).			
0118 Rural Water supply to Buildings/Middle School	54.50	54.50	0.00
O	7,00.00		
R	-6,45.50		
Reasons for the anticipated saving have not been intimated (August 2008).			
0119 Special integrated schemes for Scheduled Casts –Tube Wells	1,00.00	86.02	-13.98
O	5,00.00		
R	-4,00.00		
0120 Wells Accelerated Rural Water Supply Scheme	2.55	1.09	-1.46
O	6,00.00		
R	-5,97.45		
Reasons for the anticipated as well as final saving in the above two cases have not been intimated (August 2008).			
0121 Crash Rural Water Supply scheme	0.00	0.00	0.00
O	50.00		
R	-50.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2008).

Grant No. 36 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800 Other Expenditure Non Plan			
0001 Water Supply to Govt. Buildings	3,90.53	3,90.53	0.00
O	7,10.00		
R	-3,19.47		
02 Sewerage and Sanitation			
106 Sewerage Services			
Plan STATE PLAN			
0104 Strengthening of supply of Drinking Water and Cleanliness in Urban Area	3,75.37	3,75.37	0.00
O	6,00.00		
R	-2,24.63		

Reasons for the anticipated saving in the above two cases have not been intimated (August 2008).

800 Other Expenditure			
Plan STATE PLAN			
0102 Modernisation & Development of Crematorium	0.00	0.00	0.00
S	10,00.00		
R	-10,00.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2008).

**Grant No. 37 CABINET SECRETARIAT DEPARTMENT
(RAJBHASHA DEPARTMENT)
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
Voted:				
Original		17,95,11	18,51,40	17,07,57
Supplementary		56,29		- 1,43,83
Amount surrendered during the year				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 1,43.83 lakh, supplementary grant of Rs. 56.29 lakh obtained in July 2007(Rs. 7.00 lakh) and January 2008 (Rs. 49.29 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2052	Secretariat-General Services			
00				
090	Secretariat			
Non Plan				
0016	Rajbhasha Bibhag	1,87.96	1,46.41	-41.55
	O	1,33.65		
	S	54.31		
Plan STATE PLAN				
0101	Rajbhasha Bibhag	35.00	22.55	-12.45
	O	35.00		

Reasons for the final saving in the above two cases have not been intimated (August 2008).

**Grant No. 38 REGISTRATION, EXCISE & PROHIBITATION DEPARTMENT
(REGISTRATION DEPARTMENT)
(ALL VOTED)**

		Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE				
Major Head				
2030	Stamps and Registration			
Voted:				
Original	32,99,32	35,73,37	34,02,77	- 1,70,60
Supplementary	2,74,05			
Amount surrendered during the year (31st March 2008)				8,24,92
Capital				
Major Head				
4047	Capital outlay on other Fiscal Services			
Voted:				
Original	1,36,00	1,36,00	1,10,55	- 25,45
Supplementary	Nil			
Amount surrendered during the year (31st March 2008)				25,45

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 1,70.60 lakh, supplementary grant of Rs. 2,74.05 lakh obtained in July 2007 (Rs. 15.00 lakh) and January 2008 (Rs. 2,59.05 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 8,24.92 lakh) exceeded the final saving (Rs. 1,70.60 lakh) by Rs.6,54.32 lakh.
- (iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2030	Stamps and Registration			
01	Stamps-Judicial			
101	Cost of Stamps			
Non	Plan			
0001	Cost of Stamps Supplied from Central Stamp Store, Nasik Road	32.91	36.42	+ 3.51
	O	1,25.00		
	R	-92.09		

The anticipated saving was attributed to non-receipt of bill due to non-supply of judicial stamps by Nasik Press. Reasons for the final excess have not been intimated (August 2008).

Grant No. 38 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002 Cost of Stamps received from Security Printing Press, Hyderabad	0.00	0.00	0.00
O	30.00		
R	-30.00		

Non-utilization of the entire provision was attributed to non-supply of judicial stamps of denomination of Rs. 10 and Rs. 20 to the State by Surety Printing Press, Hyderabad.

03 Registration.

001 Direction and Administration

Non Plan

0004 Printing Cost of Marriage Registration Registers and Forms.	46.33	54.75	+ 8.42
O	1,00.00		
R	-53.67		

Reasons for the anticipated saving as well as final excess have not been intimated (August 2008).

(iv) Excess (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2030 Stamps and Registration			
02 Stamps-Non-Judicial			
101 Cost of Stamps			
Non Plan			
0002 Cost of Stamps received from Surety Printing Press, Hyderabad	1,43.51	1,67.85	+ 24.34
O	1,00.00		
S	43.52		
R	-0.01		

The anticipated saving was attributed to inadequate provision of fund for the difference Bill of the Surety Printing Press, Hyderabad. Reasons for the final excess have not been intimated (August 2008).

Grant No. 38 conclud.

Capital (Voted)

- (v) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4047 Capital Outlay on other Fiscal Services			
00			
800 Other Expenditure			
Plan STATE PLAN			
0101 Renovation of Office for Registration offices	1,10.55	1,10.55	0.00
O	1,36.00		
R	-25.45		

The anticipated saving was attributed to non –submission of tender in time.

**Grant No. 39 DISASTER MANAGEMENT DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2235	Social Security and Welfare			
2245	Relief on account of Natural Calamities			
2251	Secretariat-Social Services			
Voted:				
Original	1,62,33,55	21,75,01,51	12,20,11,31	- 9,54,90,20
Supplementary	20,12,67,96			
Amount surrendered during the year (31st March 2008)				5,74,29,41

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 9,54,90.20 lakh, supplementary grant of Rs. 20,12,67.96 lakh obtained in July 2007 (Rs. 12.26 lakh), January 2008 (Rs. 12,17,57.70 lakh) and March 2008 (Rs.7,94,98.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 5,74,29.41 lakh) fell short of the final saving (Rs. 9,54,90.20 lakh) by Rs. 3,80,60.79 lakh.
- (iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2235	Social Security and Welfare			
01	Rehabilitation			
200	Other Relief Measures			
Non Plan				
0004	Grants-in –aid for compensation of land to persons displaced by soil erosion	99.17	99.17	0.00
	O	1,25.00		
	R	-25.83		

The anticipated saving was attributed to non-completion in process of land-acquisition at district level.

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2245 Relief on account of Natural Calamities			
01 Drought			
101 Gratuitous Relief			
Non Plan			
0002 Supply of food grains	0.00	0.00	0.00
O	30.00		
R	-30.00		
Non-utilization of the entire provision was attributed to non-receipt of demand.			
102 Drinking Water Supply			
Non Plan			
0001 Supply of drinking water by truck and tankers	0.23	0.23	0.00
O	50.00		
R	-49.77		
The anticipated saving was attributed to non-receipt of demand.			
800 Other Expenditure			
Non Plan			
0001 Repair of wells etc. for supply of water	0.00	0.00	0.00
O	2,00.00		
R	-2,00.00		
0003 Other works (Grants to Agricultural Department for Agricultural input.)	0.00	0.00	0.00
S	5,00.00		
R	-5,00.00		
0004 Labour Employment	0.00	0.00	0.00
O	1,45.00		
R	- 1,45.00		
In the above three cases, non- utilization of the entire provision was attributed to non-receipt of demand.			
02 Floods, Cyclones etc.			
101 Gratuitous Relief			
Non Plan			
0001 Cash Payment to helpless and handicapped persons	1,04,99.64	1,04,99.64	0.00
O	30,00.00		
S	1,26,23.50		
R	-51,23.86		

Reasons for the anticipated saving have not been intimated (August 2008).

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002 Supply of food grains	3,44,41.60	3,43,42.63	-98.97
O	45,00.00		
S	3,87,52.55		
R	-88,10.95		
Reasons for the anticipated as well as final saving have not been intimated. (August 2008).			
0003 Payment of gratuitous relief to effected families	8,32.97	8,32.97	0.00
O	3,00.00		
S	7,50.00		
R	-2,17.03		
Reasons for the anticipated saving have not been intimated (August 2008).			
0004 Free distribution of Clothes and Utensils to affected persons	0.00	0.00	0.00
O	50.00		
R	-50.00		
Non-utilisation of the entire provision was attributed to non-receipt of demand.			
0005 Cash payment for Fire Relief	1,41.23	1,03.77	- 37.46
O	2,50.00		
R	-1,08.77		
0006 Grants for Buildings damaged by fire	82.22	65.14	- 17.08
O	1,50.00		
R	-67.78		
102 Drinking Water Supply Non Plan			
0001 Supply of drinking water	1,78.54	1,13.07	-65.47
O	1,25.00		
S	2,50.00		
R	-1,96.46		
Reason for the anticipated as well as final saving in the above three cases have not been intimated (August 2008).			
104 Supply of Fodder Non Plan			
0001 Supply of fodder	3,85.78	3,85.78	0.00
O	1,10.00		
S	10,24.00		
R	-7,48.22		

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
105 Veterinary care			
Non Plan			
0001 Medicine for Cattle	72.73	72.73	0.00
O	80.00		
S	90.10		
R	-97.37		

In the above two cases, reasons for the anticipated saving have not been intimated (August 2008).

106 Repairs and restoration of damaged roads and bridges			
Non Plan			
0001 Repairs and restoration of damaged roads and bridges	33,35.12	32,85.28	-49.84
O	15,00.00		
S	69,24.35		
R	-50,89.23		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

107 Repairs and restoration of damaged Government Office Buildings			
Non Plan			
0001 Repairs and restoration of Government Health & Education Buildings	0.00	0.00	0.00
O	50.00		
R	-50.00		

Non-utilization of the entire provision was attributed to non-receipt of demand from P.W.D and concerned district.

109 Repairs and restoration of damaged water supply, drainage and sewerage works			
Non Plan			
0001 Repairs and restoration of damaged water supply , drainage and sewerage system.	0.00	0.00	0.00
O	30.00		
R	-30.00		

Non- utilization of the entire provision was attributed to non-receipt of demand from PHED.

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
112 Evacuation of population Non Plan			
0002 Evacuation of Population	20,41.73	17,01.72	-3,40.01
O	20,00.00		
S	20,00.00		
R	-19,58.27		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

0003 Search of calamity affected Persons and purchase of safety and evacuation instruments for relief work.	0.00	0.00	0.00
O	2,00.00		
R	-2,00.00		

Non-utilization of the entire provision was attributed to non-recommendation of expenditure by the C.R.F Committee.

113 Assistance for repairs / reconstruction of Houses Non Plan			
0001 Repair/Restoration of damaged buildings caused by flood	1,99,30.51	1,95,67.81	-3,62.70
O	2,00.00		
S	2,89,59.50		
R	-92,28.99		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

0002 Repairs/Restoration of Buildings damaged by fire	0.00	0.00	0.00
O	2,00.00		
R	-2,00.00		
0003 Repairs/Restoration of Buildings damaged by other natural calamities	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		

Non-utilisation of the entire provision in the above two cases was attributed to non-receipt of demand from the district.

Grant No. 39 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0101	Repair/Restoration of damaged buildings caused by flood	4,34,39.34	4,22,42.69	- 11,96.65
	S	4,84,00.00		
	R	-49,60.66		
No specific reasons for anticipated saving have been intimated. Reasons for the final saving have not intimated (August 2008).				
114	Assistance to Farmers for purchase of Agricultural inputs			
Non Plan				
0001	Grants for Agro Input (for damaged Crops)	1,29,20.74	1,26,63.16	- 2,57.58
	O	7,34.00		
	S	2,98,11.00		
	R	-1,76,24.26		
No specific reasons for the anticipated saving have been intimated. Reasons for the final saving have not been intimated (August 2008).				
115	Assistance to Farmers to clear sand/silt/ salinity from land			
Non Plan				
0001	Assistance to farmer to clean sand /silt/ salinity from lands	0.00	0.00	0.00
	O	10.00		
	S	2,50.00		
	R	-2,60.00		
0002	Extraction of salinity/sand etc. from fishery area	0.00	0.00	0.00
	O	10.00		
	S	2,00.00		
	R	-2,10.00		
Non-utilization of the entire provision in the above two cases was attributed to non-receipt of demand by the agriculture department.				
117	Assistance to Farmers for purchase of live stock			
Non Plan				
0001	Exchange of animals affected from flood and drought	60.70	33.95	-26.75
	O	10.00		
	S	60.00		
	R	-9.30		

The anticipated saving was attributed to non-receipt of demand from P.H.E.D. Reasons for the final saving have not been intimated (August 2008).

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
118 Assistance for repairs/ replacement of damaged boats and equipment for fishing			
Non Plan			
0001 Repairs of damaged boats / manufacture of new boats	38.68	27.50	- 11.18
O	1,00.00		
R	-61.32		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
122 Repairs and restoration of damaged irrigation and flood control works			
Non Plan			
0001 Repair of damaged irrigation system and flood control system	40.00	24.33	-15.67
O	2,00.00		
R	-1,60.00		
The anticipated saving was attributed to non-receipt of demand as per C.R.F standard from districts officers. Reasons for the final saving have not been intimated (August 2008).			
282 Public Health			
Non Plan			
0001 Supply of medicine for human beings	98.11	85.77	-12.34
O	1,00.00		
S	50.00		
R	-51.89		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
800 Other Expenditure			
Non Plan			
0003 Reserved Storage of one quintal food grain for starvation affected families under different panchayats.	0.00	0.00	0.00
O	50.00		
R	-50.00		
0005 Cash Payment to Rural Development Department for Swarojgar Yojna	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		

Non-utilization of the entire provision in the above two cases was attributed to non-receipt of demand from the districts.

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
05 Calamity Relief Fund			
101 Transfer to Reserve Fund and Deposit Account-Calamity Relief Fund.			
Non Plan			
0001 Calamity relief fund	7,02,68.43	3,91,70.42	-3,10,98.01
O	1,57,74.00		
S	5,44,94.43		

Reasons for the final saving have not been intimated (August 2008).

80 General			
001 Direction and Administration			
Non Plan			

0001 Regional Establishment of Disaster Management Department	1,40.92	1,36.23	-4.69
S	1,65.28		
R	-24.36		

The anticipated saving was attributed to shortage of officers/staff in regional establishment. Reasons for the final saving have not been intimated (August 2008).

(iv) A case of defective budgeting which resulted in saving is given below:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2245 Relief on account of Natural Calamities			
05 Calamity Relief Fund			
901 Deduct-Amount met from Calamity Relief Fund			
Non Plan			
0001 Deduct –Amount met from Calamity Relief Fund	- 3,91,70.43	-4,36,29.70	-44,59.27
O	-1,57,74.00		
S	-2,33,96.43		

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the Fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure (Rs. 3,91,70.43 lakh) proposed to be met from Calamity Relief Fund from the gross amount.

Grant No. 39 contd.

(v) Calamity Relief Fund (Regular)

On the recommendation of the XIIth Finance Commission, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 2005-2006 and would be operative till the end of the financial year 2009-2010. According to the scheme, Calamity Relief Fund (C.R.F.) was to be created by each State for financing Natural Calamity Relief assistance.

Government of India would contribute 75 per cent to the Fund as grants-in-aid where 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the fund together with the income earned on the investment of the fund should be invested through Reserve Bank of India in accordance with the following pattern:

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the C.R.F. of Bihar for each of the financial years from 2005-06 to 2009-10 would be as follows:-

	2005-06	2006-07	2007-08	2008-09	2009-10	Total
	(Rupees in lakh)					
Centre's Share (75%)	111.69	114.92	118.31	121.86	125.59	592.37
State's Share (25%)	<u>37.23</u>	<u>38.31</u>	<u>39.44</u>	<u>40.62</u>	<u>41.86</u>	<u>197.46</u>
Total	<u>148.92</u>	<u>153.23</u>	<u>157.75</u>	<u>162.48</u>	<u>167.45</u>	<u>789.83</u>

The Center's Share of first installment of annual contribution amounting to Rs. 55.8450 crore to the C.R.F. for the year 2005-06 was released on 7th November 2005 and State Government's own contribution amounting to Rs. 18.6150 crore could not be transfer credited to the fund through sanctioned by the State Government on 31st March 2006.

As required under the scheme, a State level Committee has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the fund.

Rs. 4,44.3532 crore was invested in Treasury Bills and interest earned Rs. 6.2642 crore as intimated by the State Government.

National Calamity Contingency Fund: On the recommendation of the XIIth Finance Commission, Government of India has constituted a National Calamity Contingency Fund (NCCF) to deal with the Calamities of rare severity. Natural Calamities of Cyclone, drought, earthquake, fire, flood and hailstorm, considered to be of severe nature requiring expenditure by the State Government in excess of the balances available in its own Calamity Relief Fund qualify for relief assistance under the scheme. The assistance received from NCCF is treated as Grants-in-aid from Central Government and is required to be transferred to the CRF of the State.

Grant No. 39 concld.

The Government of India released the second installment for the year 2005-06 amounting to Rs. 55.8450 crore on 07.11.2005 and first and second installment for the year 2006-07 and first installment for the year 2007-08 were Rs. 114.92 crore and Rs. 59.155 crore respectively on 10th August, 2007 and second installment for the year 2007-08 amounting to Rs. 59.155 crore released on 26th September, 2007 as Central Share of contribution to the Calamity Relief fund.

The State Government transferred to the Calamity Relief Fund amounting to Rs. 80.7242 crore as second installment for 2005-06 (Centre's Share of Rs. 55.845 crore, State's Share of Rs. 18.615 crore) and interest amounting to Rs. 6.2642 crore vide sanctioned order no. N.C. O-3-16/07-2227/N.C dated 24.07.2007 and Rs. 153.23 crore as first and second installment for 2006-07 (Center's Share of Rs. 114.92 crore and State's share of Rs. 38.31 crore) and Rs.157.75 crore as first and second installment for 2007-08(Center's Share of Rs. 118.31 crore and State's Share of Rs. 39.44 crore) vide no. N.C. O-3-32/087-857/N.C dated 31.3.2008. However, Rs. 4,36.29 crore was transfer debited and Rs. 3,10.98 crore was transfer credited to the Calamity Relief Fund during 2007-08 after the budget provision made by the state.

**Grant No. 40 REVENUE AND LAND REFORMS DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2029 Land Revenue			
2052 Secretariat-General Services			
2053 District Administration			
2070 Other Administrative Services			
2075 Miscellaneous General Services			
3454 Census Surveys and Statistics			
3475 Other General Economic Services			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted:			
Original	2,99,78,28	3,42,60,91	3,04,03,38
Supplementary	42,82,63		-38,57,53
Amount surrendered during the year (31st March 2008)			35,08,35
Capital			
Major Heads			
4047 Capital Outlay on Other Fiscal Services			
5475 Capital Outlay on Other General Economic Services			
Voted :			
Original :	3,82,05	4,60,66	3,76,74
Supplementary	78,61		-83,92
Amount surrendered during the year (31st March 2008)			64,16

Notes and Comments-

Revenue (Voted)

- (i) In view of the final saving of Rs. 38,57.53 lakh, supplementary grant of Rs. 42,82.63 lakh obtained in July 2007 (Rs. 26,60.82 lakh), January 2008 (Rs.5,38.04 lakh) and March 2008 (Rs. 10,83.77 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 35,08.35 lakh) fell short of the final saving (Rs. 38,57.53 lakh) by Rs. 3,49.18 lakh.

Grant No. 40 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2029	Land Revenue			
00				
102	Survey and Settlement Operation			
Plan	STATE PLAN			
0101	Revision of surveys and settlement operations	18,87.86	16,79.66	-2,08.20
	O	13,29.98		
	S	5,59.64		
	R	-1.76		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

103	Land Records			
Non Plan				
0001	Establishment of Land Records	3,08.82	3,08.39	-0.43
	O	3,00.37		
	S	1,81.66		
	R	-1,73.21		

The anticipated saving was attributed to non- drawal of fund for payment of arrear pay by the Bihar survey office, Gulzarbagh, Patna. Reasons for the final saving have not been intimated (August 2008).

104	Management of Government Estates			
Non Plan				
0002	Securities of Hat Bazar and Katcheries	46.11	24.40	-21.71
	O	50.00		
	R	-3.89		

Reasons for the total saving of Rs. 25.60 lakh have not been intimated (August 2008).

Grant No. 40 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2053 District Administration			
00			
093 District Establishments			
Non Plan			
0001 District Administration	50,65.66	50,65.66	0.00
O	64,31.65		
S	19.00		
R	-13,84.99		
Reasons for the anticipated saving have not been intimated (August 2008).			
094 Other Establishments			
Non Plan			
0001 Sub divisional Establishment	28,00.64	27,73.76	-26.88
O	27,81.28		
S	3,75.00		
R	-3,55.64		
Augmentation of provision by re-appropriation of Rs. 1,50.00 lakh was stated to be done due to more requirement of fund. Reasons for the anticipated saving of Rs. 5,05.64 lakh as well as final saving of Rs. 26.88 have not been intimated (August 2008).			
0004 Certificate Establishment	2,71.75	2,68.88	-2.87
O	3,29.04		
S	1,10.00		
R	-1,67.29		
Reasons for the total saving of Rs. 1,70.16 lakh have not been intimated (August 2008).			
0005 Process Serving Operations	6,00.55	5,83.98	-16.57
O	6,55.58		
S	1,10.00		
R	-1,65.03		
Reasons for the total saving of Rs. 1,81.60 lakh have not been intimated (August 2008).			
101 Commissioners			
Non Plan			
0001 Main Office	7,39.05	7,39.05	0.00
O	8,70.81		
S	4.50		
R	-1,36.26		

Reasons for the anticipated saving have not been intimated (August 2008).

Grant No. 40 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2070 Other Administrative Services 00			
115 Guest Houses, Government Hostels etc.			
Non Plan			
0003 Circuit House	1,34.35	1,34.35	0.00
O	2,10.10		
R	-75.75		

Reasons for the anticipated saving have not been intimated (August 2008).

3454 Census Surveys and Statistics 01 Census			
001 Direction and Administration Plan CENTRAL PLAN SCHEME			
0402 Agricultural Census	16.74	16.42	-0.32
O	16.80		
S	35.26		
R	-35.32		

The anticipated saving was attributed to non-submission of bills for the current financial year by the Government Press. Reasons for the final saving have not been intimated (August 2008).

Grant No. 40 conclud.

Capital (Voted)

- (iv) In view of the final saving of Rs. 83.92 lakh, supplementary grant of Rs. 78.61 lakh obtained in January 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs. 64.16 lakh) fell short of the final saving (Rs. 83.92 lakh) by Rs. 19.76 lakh.
- (vi) Saving (Rs 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4047 Capital Outlay on other Fiscal Services			
00			
050 Land			
Plan STATE PLAN			
0104 Purchase of land for Road Construction (Revenue and land reform department)	1,67.89	1,67.73	-0.16
O	2,31.00		
R	-63.11		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
051 Construction			
Plan STATE PLAN			
0102 Renovation and construction of Circuit House	1,50.00	1,30.40	-19.60
O	1,50.00		

Reasons for the final saving have not been intimated (August 2008).

**Grant No. 41 ROAD CONSTRUCTION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
3054 Roads and Bridges			
3451 Secretariat-Economic Services			
Voted:			
Original	4,10,72,11	4,10,82,15	2,87,67,00
Supplementary	10,04		-1,23,15,15
Amount surrendered during the year (31st March 2008)			1,20,82,84
Capital			
Major Head			
5054 Capital Outlay on Roads and Bridges			
Voted :			
Original :	16,71,93,67	23,66,79,67	22,92,26,85
Supplementary	6,94,86,00		-74,52,82
Amount surrendered during the year (31st March 2008)			1,38,75,27

Notes and Comments-

Revenue (Voted)

- (i) In view of the final saving of Rs. 1,23,15.15 lakh, supplementary grant of Rs. 10.04 lakh obtained in January 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary .
- (ii) Provision surrendered (Rs. 1,20,82.84 lakh) fell short of the final saving (Rs. 1,23,15.15 lakh) by Rs. 2,32.31 lakh.

Grant No. 41 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3054 Roads and Bridges			
03 State Highways			
052 Machinery and Equipment			
Non Plan			
0001 Machinery and Equipment	1,26.33	1,12.61	-13.72
O	1,50.00		
R	-23.67		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

337 Road Works			
Non Plan			
0001 Road Construction Works	1,65,87.10	1,65,87.10	0.00
O	2,50,00.00		
R	-84,12.90		

The anticipated saving was attributed to non- supply of Bitumin in time and non –incurring the expenditure due to most of the work relating to roads transferred to different scheme.

80 General			
001 Direction and Administration			
Non Plan			
0003 Execution	67,31.20	66,06.63	-1,24.57
O	84,93.14		
S	0.04		
R	-17,61.98		

Out of the anticipated saving of Rs. 17,61.98 lakh , saving of Rs. 4,26.47 lakh was attributed to more requirement of fund due to stabilisation of posts of plan scheme to non-plan scheme. Reasons for the balance anticipated saving of Rs. 13,35.51 lakh and final saving of Rs. 1,24.57 lakh have not been intimated (August 2008).

Grant No. 41 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0004 Design	4,09.66	4,09.66	0.00
O	4,71.13		
R	-61.47		
Augmentation of provision by re-appropriation of Rs. 42.86 lakh was stated to be done due to more requirement of fund for payment of A.C.P . Reasons for the anticipated saving of Rs. 1,04.33 lakh have not been intimated (August 2008).			
0005 Advance Planning	6,73.61	6,73.61	0.00
Establishment			
O	9,27.10		
R	-2,53.49		
Reasons for the anticipated saving have not been intimated (August 2008).			
0007 National Highway Project- Supervision	3,66.35	3,66.11	-0.24
O	4,91.92		
R	-1,25.57		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
0008 National Highway Project- Execution	24,09.28	24,03.39	-5.89
O	34,66.36		
S	10.00		
R	-10,67.08		
Out of the anticipated saving of Rs. 10,67.08 lakh , saving of Rs. 42.86 lakh, was attributed to re-appropriation of fund for payment of A.C.P . Reasons for the balance anticipated saving of Rs. 10,24.22 lakh and final saving of Rs. 5.89 lakh have not been intimated (August 2008).			
Plan STATE PLAN			
0101 Direction and Administration (Monitoring)	37.85	28.25	-9.60
O	2,89.67		
R	-2,51.82		

The anticipated saving was attributed to non-utilisation of fund due to transfer of posts from plan to non-plan head. Reasons for the final saving have not been intimated (August 2008).

Grant No. 41 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
799 Suspense Non Plan			
05 Miscellaneous P W. Advances	0.00	-85.54	-85.54

Reasons for minus expenditure have not been intimated (August 2008).

(iv) Excess (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3054 Roads and Bridges			
80 General			
799 Suspense			
Plan STATE PLAN			
05 Miscellaneous P W. Advances	0.00	26.01	+26.01

Reasons for incurring expenditure without budget provision have not been intimated (August 2008).

Capital (Voted)

(v) In view of the final saving of Rs. 74,52.82 lakh, supplementary grant of Rs. 6,94,86.00 lakh obtained in July 2007 (Rs. 3,00,00.00 lakh) and January 2008. (Rs. 3,94,86.00 lakh) proved excessive.

(vi) Provision surrendered (Rs. 1,38,75.27 lakh) exceeded the final saving (Rs. 74,52.82 lakh) by Rs. 64,22.45 lakh.

Grant No. 41 contd.

(vii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
5054 Capital Outlay on Roads and Bridges			
03 State Highway			
337 Road Works			
Plan CENTRALLY SPONSORED SCHEME			
0602 Road connection of Economic Importance (Central Portion)	55.09	0.00	-55.09
O	3,80.00		
R	-3,24.91		

The anticipated saving was attributed to less release of fund by the Government of India. Reasons for the final saving have not been intimated (August 2008).

Plan STATE PLAN			
0104 Border Area Development Scheme –Road Construction	7,33.69	6,40.63	-93.06
O	8,40.00		
R	-1,06.31		

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (August 2008).

0105 State Share for Centrally Sponsored Scheme	3,07.36	3,07.36	0.00
O	3,80.00		
R	-72.64		

The anticipated saving was attributed to reduction in plan outlay.

0106 Central Road Fund	35,26.52	34,62.07	-64.45
O	80,00.00		
R	-44,73.48		

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (August 2008).

799 Suspense			
Non Plan			
0010 Suspense (Mobilisation Advance)	0.00	-3,34.51	-3,34.51
Plan STATE PLAN			
0102 Miscellaneous Works Advances (Mobilisation & Tools)	0.00	-5,30.41	-5,30.41

In the above two cases, reasons for minus expenditure have not been intimated (August 2008).

Grant No. 41 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
80 General			
800 Other Expenditure			
Plan CENTRALLY SPONSORED SCHEME			
0601 Road connection of Inter State	2,07.00	2,06.97	-0.03
Importance			
O	10,00.00		
R	-7,93.00		

The anticipated saving was attributed to less provision of fund made by the Government of India.

(viii) Excess (Rs. 25 lakh or 10 per cent of the provision , whichever is more) occurred mainly under :

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
5054 Capital Outlay on Roads and Bridges			
03 State Highways			
101 Bridges			
Plan STATE PLAN			
0101 Bridges	47,20.67	47,20.67	0.00
O	39,70.00		
R	7,50.67		

Reasons for augmentation of provision by re-appropriation of Rs. 7,68.45 lakh and anticipated saving of Rs. 17.78 lakh have not been intimated (August 2008).

(ix) **Suspense Transactions :** (a) Out of the expenditure under the grant Rs. (-) 0.37 lakh (net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub division viz.(i) Stock (ii) Purchase (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

Grant No.41 contd.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase :** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchase" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658" Suspense Accounts, 129 Material Purchase Settlement Suspense Account". But the Departments, viz, Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advance:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2007-2008 together with the opening and closing balances are given below:

Head	Opening balance on 1st April 2007	Debits	Credits	Net	Closing balance on 31st March 2008
(In lakhs of rupees)					
(i)-3054- Roads and Bridges					
Purchase	-40,47.20	...	...	...	-40,47.20
Stock	-6,90.17	...	0.26	(-)0.26	- 6,90.43
Miscellaneous Works					
Advances	24,86.77	.....	63.59	-63.59	24,23.18
Total	-22,50.60	.....	63.85	-63.85	-23,14.45
(ii) 5054-Capital Outlay on Roads and Bridges					
Purchase	-4.43	...	...	...	-4.43
Stock	...	...	...	...	...
Miscellaneous Works Advances	2,36.50	...	8,64.91	-8,64.91	2,36.50
Total	2,32.07	...	8,64.91	-8,64.91	-6,32.84

Grant No. 41 conclud.

(x) **Review of Establishment and Machinery and Equipment charges of Road Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries for work done for other Government, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the years 2005-2006 to 2007-2008 and their percentages to the works outlay during these years:-

Year	Works Outlay	Establishment Charges	Percentage of establishment charges to works outlay	Machinery and equipment charges	Percentage of machinery and equipment charges to works outlay
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(In lakhs of rupees)

2005-06	4,09,23.43	26,60.02	6.50	98.73	0.24
2006-07	1,85,86.58	89.05	0.48	35.89	0.19
2007-08	2,57,88.58	7,52.19	2.92	1,12.61	0.44

**Grant No. 42 RURAL DEVELOPMENT DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2501			
Special Programmes for Rural Development			
2505			
Rural Employment			
2515			
Other Rural Development programmes			
2851			
Village and small Industries			
3451			
Secretariat-Economic Services			
Voted:			
Original	10,83,16,21	10,91,01,61	6,76,57,38
Supplementary	7,85,40		-4,14,44,23
Amount surrendered during the year (31st March 2008)			3,97,87,91
Capital:			
Major Head			
4515			
Capital Outlay on Other Rural Development Programmes			
Voted:			
Original	74,43,68	74,55,62	75,44,37
Supplementary	11,94		+88,75
Amount surrendered during the year (31st March 2008)			3,43,36
Notes and Comments - Revenue (Voted)			

- (i) In view of the final saving of Rs. 4,14,44.23 lakh, supplementary grant of Rs. 7,85.40 lakh obtained in July 2007 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 3,97,87.91 lakh) fell short of the final saving (Rs. 4,14,44.23 lakh) by Rs. 16,56.32 lakh.

Grant No. 42 contd.

(iii) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2501 Special Programme for Rural Development			
01 Integrated Rural Development Programme			
800 Other Expenditure			
Plan STATE PLAN			
0102 Swarna Jayanti Gram Swarojgar Yojna	55,83.79	55,34.87	-48.92
O	74,19.40		
R	-18,35.61		

Out of the anticipated saving of Rs. 18,35.61 lakh, saving of Rs. 27.98 lakh was attributed to less release of Central Share. Reasons for the balance anticipated saving of Rs. 18,07.63 lakh and final saving of Rs. 48.92 lakh have not been intimated(August 2008).

02 Draught Prone Areas Development Programme			
101 Minor Irrigation			
Plan STATE PLAN			
0101 Draught Prone Areas Programmes	68.57	62.01	-6.56
O	2,32.00		
R	-1,63.43		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

2505 Rural Employment			
01 National Programmes			
701 National Rural Employment Programme			
Plan STATE PLAN			
0105 National Rural Employment Programme-Regional Establishment	17,35.72	17,35.72	0.00
O	20,37.56		
R	-3,01.84		

The anticipated saving was attributed to posts remaining vacant due to transfer of several posts and non-extension of services of several junior engineer deployed on contract basis after June 2007.

0107 Indira Awas Yojna	3,47,69.62	3,44,25.04	-3,44.58
O	4,12,00.00		
R	-64,30.38		

Reasons for the total saving of Rs. 67,74.96 lakh have not been intimated (August 2008).

Grant No. 42 contd.

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
0110	Complete Rural Employment Scheme	77,83.96	77,20.01	-63.95
	O	1,08,00.00		
	R	-30,16.04		

Reasons for the total saving Rs. 30,79.99 lakh have not been intimated (August 2008).

60	Other Programmes			
105	National programme of food for work			
Plan	STATE PLAN			
0102	Rastriya Gramin Rozgar Guarantee Yojna	71,51.39	66,50.69	-5,00.70
	O	1,20,00.00		
	R	-48,48.61		

Reasons for the total saving of Rs. 53,49.31 lakh have not been intimated (August 2008).

0103	Rajya Gramin Rozgar Guarantee Yojna	0.00	0.00	0.00
	O	2,00,00.00		
	R	-2,00,00.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2008).

2515	Other Rural Development Programmes			
00				
102	Community Development			
Non Plan				
0001	Post Stage-2 Blocks	1,14,37.51	1,07,59.09	-6,78.42
	O	1,37,80.42		
	S	7,85.40		
	R	-31,28.31		

Reasons for the total saving of Rs. 37,06.73 lakh have not been intimated (August 2008).

Grant No. 42 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800 Other Expenditure Non Plan			
0011 Superintending Engineer (B) (Transferred from Minor Irrigation Department)	2,43.19	2,30.05	-13.14
O	2,67.22		
R	-24.03		

Reasons for the total saving of Rs. 37.17 lakh have not been intimated (August 2008).

Capital (Voted)

- (iv) The expenditure exceeded the grant by Rs. 88,75,813; the excess requires regularisation.
- (v) In view of the final excess Rs. 88.75 lakh, supplementary grant of Rs. 11.94 lakh obtained in January 2008 proved inadequate and surrender of Rs. 3,43.36 lakh on 31st March 2008 proved injudicious.
- (vi) Excess (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4515 Capital Outlay on Other Rural Development Programmes			
00			
799 Suspense			
Non Plan			
0001 Misc. Work Advance	0.00	5,69.52	+5,69.52

Reasons for incurring expenditure without budget provision have not been intimated (August 2008).

**Grant No. 43 SCIENCE AND TECHNOLOGY DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2203	Technical Education		
3451	Secretariat –Economic Services		
Voted:			
Original	52,60,50	71,98,76	36,41,27
Supplementary	19,38,26		-35,57,49
Amount surrendered during the year (31st March 2008)			37,51,61

Capital:			
Major Head			
4202	Capital Outlay on Education		
	Sports , Art and Culture		
Voted:			
Original	21,31,02	39,15,38	31,29,10
Supplementary	17,84,36		-7,86,28
Amount surrendered during the year (31st March 2008)			7,77,84

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 35,57.49 lakh, supplementary grant of Rs. 19,38.26 lakh obtained in January 2008 (Rs. 19,08.74 lakh) and March 2008 (Rs. 29.52 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 37,51.61 lakh) exceeded the final saving (Rs. 35,57.49 lakh) by Rs. 1,94.12 lakh.
- (iii) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2203	Technical Education		
00			
001	Direction and Administration		
Non Plan			
0001	Directorate of Technical Education	1,10.36	1,24.10
	O	1,33.44	
	S	7.80	
	R	-30.88	

Reasons for the anticipating saving as well as final excess have not been intimated (August 2008).

Grant No. 43 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0103	Directorate of Technical Education	2,80.95	2,80.95	0.00
	O	26,63.68		
	S	99.00		
	R	-24,81.73		

Out of the anticipated saving of Rs. 24,81.73 lakh, saving of Rs. 24,58.00 lakh was attributed to reduction in plan outlay. Reasons for the balance anticipated saving of 23.73 lakh have not been intimated(August 2008)

102 Assistance to Universities for Technical Education

Non Plan

0001	Patna University	1,16.00	1,16.00	0.00
	O	1,00.00		
	S	8,39.76		
	R	-8,23.76		

The anticipated saving was attributed to non-receipt of approval of releasing proposal of fund as per grant by the competent authority.

105 Polytechnics

Non Plan

0001	Certificate Course	9,50.28	10,37.94	+87.66
	O	10,16.62		
	S	1,90.07		
	R	-2,56.41		

Reasons for the anticipated as well as final excess have not been intimated (August 2008).

Plan STATE PLAN

0101	Diploma Course-World Bank Subsidized Polytechnic Education Strengthening Project	1,87.44	1,97.20	+9.76
	O	1,57.28		
	S	72.04		
	R	-41.88		

Reasons for the anticipated as well as final excess have not been intimated (August 2008).

112 Engineering /Technical Colleges and Institutes

Plan STATE PLAN

0101	Degree and Post-graduate Course	34.06	34.08	+0.02
	O	38.90		
	S	16.00		
	R	-20.84		

Reasons for the anticipated as well as final excess have not been intimated (August 2008).

Grant No. 43 contd.

- (iv) Excess (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2203 Technical Education			
00			
103 Technical Schools			
Non Plan			
0001 Certificate Course	52.61	84.18	+31.57
O	58.74		
S	9.25		
R	-15.38		

Reasons for the anticipated saving as well as final excess have not been intimated (August 2008).

Capital (Voted)

- (v) In view of the final saving of Rs. 7,86.28 lakh, supplementary grant of Rs. 17,84.36 lakh obtained in January 2008 (Rs. 9,84.36 lakh) and March 2008 (Rs. 8,00.00 lakh) proved excessive.
- (vi) Provision surrendered (Rs. 7,77.84 lakh) fell short of the final saving (Rs. 7,86.28 lakh) by Rs. 8.44 lakh.
- (vii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
4202 Capital Outlay on Education ,			
Sports, Art and Culture			
02 Technical Education			
105 Engineering/Technical Colleges			
and Institutes			
Plan STATE PLAN			
0102 Polytechnic/Engineering/Technical	10,13.64	10,13.64	0.00
Colleges			
O	8,23.00		
S	4,00.00		
R	-2,09.36		

Reasons for the anticipated saving of Rs. 2,09.36 lakh have not been intimated (August 2008).

0103 Construction of Assets for State	7,00.00	6,91.56	-8.44
Government to BIT Meshra			
O	4,00.00		
S	8,00.00		
R	-5,00.00		

The anticipated saving was attributed to non-receipt of approval for incurring the fund by the competent authority.

Grant No. 43 conclud.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800	Other Expenditure			
Plan	STATE PLAN			
0101	Construction of Computer Rooms in Block Headquarters	0.00	0.00	0.00
	O	2,00.00		
	R	-2,00.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2008).

(viii) Excess (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4202	Capital Outlay on Education			
	Sports , Art and Culture			
02	Technical Education			
104	Polytechnics			
Plan	STATE PLAN			
0102	Polytechnic/Engineering/Technical Universities	14,23.90	14,23.90	0.00
	O	7,08.02		
	S	5,84.36		
	R	1,31.52		

Reasons for augmentation of provision by re-appropriation have not been intimated (August 2008).

**Grant No. 44 HUMAN RESOURCES DEVELOPMENT DEPARTMENT
(SECONDARY, PRIMARY AND ADULT EDUCATION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2202	General Education		
2205	Art and Culture		
2251	Secretariat-Social Services		
Voted:			
Original	44,42,19,11	49,20,76,10	46,54,33,69
Supplementary	4,78,56,99		-2,66,42,41
Amount surrendered during the year (31st March 2008)			2,30,68,11

**CAPITAL
Major Head**

4202 Capital Outlay on Education,
Sports, Art and Culture

Voted:				
Original	40,66,00	42,93,01	10,49,95	-32,43,06
Supplementary	2,27,01			
Amount surrendered during the year (31st March 2008)				30,16,07

**Notes and Comments -
Revenue(Voted)**

- (i) In view of the final saving of Rs. 2,66,42.41lakh, supplementary grant of Rs. 4,78,56.99 lakh obtained in July 2007 (Rs. 9,57.49 lakh), January 2008 (Rs. 1,41,60.14 lakh) and March 2008 (Rs. 3,27,39.36 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 2,30,68.11 lakh) fell short of the final saving (Rs. 2,66,42.41 lakh) by Rs. 35,74.30 lakh.

Grant No. 44 contd.

(iii) Saving (Rs.25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
2202 General Education			
01 Elementary Education			
101 Government Primary Schools			
Plan CENTRALLY SPONSORED SCHEME			
0601 Government Primary and Middle School	4,04,79.54	4,04,79.54	0.00
O	4,66,66.77		
S	19,89.34		
R	-81,76.57		

The anticipated saving was attributed to curtailment of Central Share by the Government of India.

Plan STATE PLAN			
0101 Government Primary and Middle School	2,03,87.00	2,03,87.00	0.00
O	1,94,25.00		
S	1,09,40.46		
R	- 99,78.46		

The anticipated saving was attributed mainly to curtailment of Central Share by the Government of India.

198 Assistance to Gram Panchayat			
Non Plan			
0002 Consolidated Payment to Panchayat Teachers	1,63,75.20	1,63,75.20	0.00
O	2,04,59.00		
R	- 40,83.80		
800 Other Expenditure			
Plan STATE PLAN			
0111 Sarvo Shiksha Abhiyan	1,14.63	1,14.63	0.00
S	2,39.70		
R	- 1,25.07		

In the above two cases, reasons for the anticipated saving have not been intimated (August 2008).

Grant No. 44 contd.

Head		Total grant	Actual expenditure	Excess + Saving -
(In lakhs of rupees)				
02	Secondary Education			
052	Equipments			
Plan	STATE PLAN			
0101	Purchase of equipment for Middle School	0.00	0.00	0.00
	O	1,00.00		
	R	- 1,00.00		
Reasons for the non-utilisation of the entire provision have not been intimated (August 2008).				
107	Scholarships			
Non Plan				
0002	Other Schools	1,52.26	1,52.26	0.00
	O	2,20.00		
	R	- 67.74		
The anticipated saving was attributed to allotment of fund in the light of actual demand.				
109	Government Secondary Schools			
Non Plan				
0001	Other Schools	6,31,75.18	6,01,05.66	-30,69.52
	O	6,64,09.04		
	S	5,00.00		
	R	-37,33.86		
Out of the anticipated saving of Rs. 37,33.86 lakh, saving of Rs. 34,97.77 lakh was attributed to less probability of expenditure . Reasons for the the balance anticipated saving of Rs. 2,36.09 lakh and final saving of Rs. 30,69.52 lakh have not been intimated (August 2008).				
Plan	CENTRALLY SPONSORED SCHEME			
0605	I.T.C Project	0.00	0.00	0.00
	O	3,00.00		
	R	- 3,00.00		

Non-utilization of the entire provision was attributed to non–release of fund by the Central Government.

Grant No. 44 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		

191 Assistance to Municipal Corporation
Non Plan

0001	Consolidated Payment to Municipal Secondary Teachers	2,35.44	2,35.44	0.00
	O	3,13.92		
	R	- 78.48		

The anticipated saving was attributed to non-employment of 100% teachers.

0002	Consolidated Payment to Municipal Higher Secondary Teachers	1,50.64	1,24.74	-25.90
	O	2,02.44		
	R	- 51.80		

The anticipated saving was attributed to non-employment of 100% teachers. Reasons for the final saving have not been intimated (August 2008).

192 Assistance to Municipal/ Municipal
Council
Non Plan

0001	Consolidated Payment to Municipal Secondary Teachers	4,95.14	3,72.20	-1,22.94
	O	5,34.96		
	R	- 39.82		

The anticipated saving was attributed to non-employment of 100% teachers. Reasons for the final saving have not been intimated (August 2008).

0002	Consolidated Payment to Municipal Higher Secondary Teachers	1,02.69	1,02.69	0.00
	O	1,57.92		
	R	- 55.23		

The anticipated saving was attributed to non-employment of 100% teachers.

193 Assistance to Nagar
Panchayats/Notified area committees
are equivelent thereof
Non Plan

0001	Cosolidated Payment to Municipal Secondary Teachers	5,97.42	4,44.78	-1,52.64
	O	6,10.56		
	R	- 13.14		

The anticipated saving was attributed to non-employment of 100% teachers. Reasons for the final saving have not been intimated (August 2008).

Grant No. 44 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
196 Assistance to Zila Parishad /District Level Panchayats Non Plan			
0002 Consolidated Grants to Zila Parishad Higher Secondary Teachers	34.23	34.23	0.00
O	60.48		
R	- 26.25		
The anticipated saving was attributed to non-employment of 100% teachers.			
03 University and Higher Education			
103 Government Colleges and Institutes Non Plan			
0004 Teacher's Training College	1,10.26	97.51	-12.75
O	1,39.59		
R	-29.33		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
Plan STATE PLAN			
0102 Intermediate Education	11,08.48	11,08.48	0.00
O	50.00		
S	18,71.50		
R	-8,13.02		
The anticipated saving was attributed to reduction in plan outlay.			
04 Adult Education			
800 Other Expenditure Plan STATE PLAN			
0102 Adult Education	0.00	0.00	0.00
O	5,38.50		
R	-5,38.50		
Non-utilisation of the entire provision was attributed to non-receipt of Central Share.			
05 Language Development			
103 Sanskrit Education Plan CENTRAL PLAN SCHEME			
0403 Assistance to Government Sanskrit	0.00	0.00	0.00
O	86.41		
R	-86.41		

Non-utilisation of the entire provision was attributed to non-receipt of fund by the Central Government.

Grant No. 44 contd.

(iv) Excess (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2202 General Education			
01 Elementary Education			
107 Teacher's Training			
Non Plan			
0001 Primary Teacher's Training	14,73.85	14,36.00	-37.85
College			
O	11,37.94		
R	3,35.91		
Augmentation of provision by re-appropriation of Rs 4,25.00 lakh was attributed to inadequate provision of fund. Reasons for the anticipated saving of Rs. 89.09 lakh and final saving of Rs. 37.85 lakh have not been intimated (August 2008).			
191 Assistance to Municipal Corporation			
Non Plan			
0001 Consolidated Payment to Municipal Teachers	6,15.00	6,15.00	0.00
O	0.01		
R	6,14.99		
Augmentation of provision by re-appropriation was attributed to inadequate provision of fund.			
192 Assistance to Municipalities/ Municipal Councils			
Non Plan			
0001 Consolidated Payment to Municipal Teachers	3,20.40	3,20.40	0.00
O	0.01		
R	3,20.39		
Augmentation of provision by re-appropriation was attributed to inadequate provision of fund.			
193 Assistance to Nagar Panchayats/ Notified Area Committees are equivalent thereof			
Non Plan			
0001 Consolidated Payment to Municipal Teachers	6,26.40	6,26.40	0.00
O	0.01		
R	6,26.39		

Augmentation of provision by re-appropriation was attributed to inadequate provision of fund.

Grant No. 44 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
02 Secondary Education			
001 Direction and Administration			
Non Plan			
0001 Directorate of Secondary Education	4,32.16	4,32.16	0.00
O	3,29.82		
R	1,02.34		

Augmentation of provision by re-appropriation of Rs. 1,32.77 lakh was attributed to inadequate provision of fund and anticipated saving of Rs. 30.43 lakh was attributed mainly to allotment of fund in the light of actual demand and restriction imposed on payment of A.C.P and other arrear.

101 Inspection

Non Plan

0001 Inspectress	2,48.85	2,48.85	0.00
O	2,11.28		
R	37.57		

Augmentation of provision by reappropriation of Rs. 50.00 lakh was stated to be done due to more requirement of fund and anticipated saving of Rs. 12.43 lakh was attributed to allotment of fund in the light of actual demand.

Capital (Voted)

- (v) In view of the final saving of Rs. 32,43.06 lakh, supplementary grant of Rs. 2,27.01 lakh obtained in January 2008 (Rs. 0.01 lakh) and March 2008 (Rs. 2,27.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (Rs. 30,16.07 lakh) fell short of the final saving (Rs. 32,43.06 lakh) by Rs. 2,26.99 lakh.

Grant No. 44 conclud.

(vii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4202 Capital Outlay on Education Sports, Art and Culture			
01 General Education			
202 Secondary Education			
Plan CENTRALLY SPONSORED SCHEME			
0603 Building Construction for Government and Government recognised schools	2,27.00	0.00	-2,27.00
S	2,27.00		
Reasons for the non-utilisation of the entire provision have not been intimated (August 2008).			
Plan STATE PLAN			
0103 Building Construction for Government and Government recognised schools	10,49.94	10,49.94	0.00
O	40,66.00		
S	0.01		
R	-30,16.07		

The anticipated saving was attributed to reduction in plan outlay.

**Grant No. 45 SUGARCANE INDUSTRIES DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2401	Crop Husbandry			
2852	Industries			
3451	Secretariat –Economic Services			
Voted:				
Original	25,90,37	1,31,97,22	95,88,77	-36,08,45
Supplementary	1,06,06,85			
Amount surrendered during the year (31st March 2008)				36,07,50

CAPITAL-

Major Head

6860 Loans for Consumer Industries

Voted:

Original	3,34	39,14,03	17,14,02	-22,00,01
Supplementary	39,10,69			
Amount surrendered during the year (31st March 2008)				22,00,00

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs. 36,08.45 lakh, supplementary grant of Rs. 1,06,06.85 lakh obtained in July 2007 (Rs. 1,45.80 lakh), January 2008 (Rs. 1,04,59.05 lakh) and March 2008 (Rs. 2.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 36,07.50 lakh) fell short of the final saving (Rs. 36,08.45 lakh) by Rs. 0.95 lakh.
- (iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2401	Crop Husbandry			
00				
108	Commercial Crops			
Plan	CENTRALLY SPONSORED SCHEME			
0607	National Development of Sugarcane Waste Cropping System (Macro Management)	2,40.12	2,40.12	0.00
	O	7,94.25		
	R	-5,54.13		

The anticipated saving was attributed to non-sanction of entire amount by the Agriculture Department.

Grant No. 45 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0108	National Development of Sugarcane Waste (Macro Mode State Share 10:90)	26.68	26.68	0.00
	O	88.25		
	R	-61.57		

The anticipated saving was attributed to non-sanctioning of entire amount by the Agriculture Department.

0109	Sugarcane Development	9,00.50	9,00.50	0.00
	O	8,35.00		
	S	1,85.50		
	R	-1,20.00		

The anticipated saving was attributed to transfer of fund from Sugarcane Department to Energy Department as per decision taken by the Chief Secretary and non-receipt of abroad training proposal.

2852 Industries

08 Consumer Industries

201 Sugar

Plan STATE PLAN

0103	Economical Aid	75,00.00	75,00.00	0.00
	S	1,03,00.00		
	R	-28,00.00		

The anticipated saving was attributed to non-sanction of fund due to non-receipt of plan outlay by the Planning and Development Department.

Capital (Voted)

- (iv) In view of the final saving of Rs. 22,00.01 lakh, supplementary grant of Rs. 39,10.69 lakh obtained in July 2007 (Rs. 17,10.69 lakh) and January 2008 (Rs. 22,00.00 lakh) proved excessive.

Grant No. 45 conclud.

(v) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
6860 Loans for Consumer Industries			
04 Sugar			
190 Loans to Public Sector and Other Undertakings			
Plan STATE PLAN			
0102 Loans to Co-operative Sugar Mills	0.00	0.00	0.00
S		22,00.00	
R		-22,00.00	

Non -utilisation of entire provision was attributed to non-sanction of Loan to sugar mills.

**Grant No. 46 TOURISM DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
3451 Secretariat-Economic Services			
3452 Tourism			
Voted:			
Original	4,35,95	5,64,74	5,49,30
Supplementary	1,28,79		- 15,44
Amount surrendered during the year (31st March 2008)			12,65

CAPITAL

Major Head

5452 Capital Outlay on Tourism

Voted:			
Original	24,00,00	24,50,00	24,44,17
Supplementary	50,00		- 5,83
Amount surrendered during the year (31st March 2008)			5,83

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs.15.44 lakh, supplementary grant of Rs.1,28.79 lakh obtained in July 2007 (Rs. 1,16.37 lakh) and January 2008 (Rs. 12.42 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 12.65 lakh) fell short of the final saving (Rs. 15.44 lakh) by Rs. 2.79 lakh.

Capital (Voted)

- (iii) In view of the final saving Rs. 5.83 lakh, supplementary grant of Rs. 50.00 lakh obtained in July 2007 proved excessive.

**Grant No. 47 TRANSPORT DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2041			
2052			
3055			
3056			
3075			
Voted:			
Original	9,56,42	10,13,63	8,14,45
Supplementary	57,21		-1,99,18
Amount surrendered during the year (31st March 2008)			1,81,46

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs. 1,99.18 lakh, supplementary grant of Rs 57.21 lakh obtained in July 2007 (Rs. 36.06 lakh) and January 2008 (Rs. 21.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,81.46 lakh) fell short of the final saving (Rs. 1,99.18 lakh) by Rs. 17.72 lakh.
- (iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2041			
00			
102			
Non Plan			
0001	62.27	52.18	-10.09
Inspection of Motor Vehicles			
O	74.46		
R	-12.19		

The anticipated saving was attributed to posts of officers/staff remaining vacant. Reasons for the final saving have not been intimated (August 2008).

800			
Other Expenditure			
Non Plan			
0001	3,51.60	3,46.43	-5.17
Control on motor vehicles			
O	4,52.03		
S	28.00		
R	-1,28.43		

The anticipated saving was attributed to transfer of officers and non-receipt of absentee statement in time. Reasons for the final saving have not been intimated (August 2008).

Grant No. 47 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2052 Secretariat –General Services 00			
090 Secretariat Non Plan			
0035 Transport Department	56.63	54.53	-2.10
O	72.43		
S	3.00		
R	-18.80		

No specific reasons for the anticipated saving have been intimated. Reasons for the final saving have not been intimated (August 2008).

(iv) Excess (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3075 Other Transport Services 60 Others			
001 Direction and Administration Non Plan			
0001 Ganga Training Works	28.55	49.52	+20.97
O	30.22		
S	0.15		
R	-1.82		

Reasons for the anticipated saving as well as final excess have not been intimated (August 2008).

**Grant No. 48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2015 Elections			
2215 Water Supply and Sanitation			
2217 Urban Development			
2251 Secretariat-Social Services			
Voted:			
Original	7,91,82,02	11,47,96,08	5,56,19,47
Supplementary	3,56,14,06		-5,91,76,61
Amount surrendered during the year (31st March 2008)			5,91,88,08

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 5,91,76,61 lakh, supplementary grant of Rs. 3,56,14,06 lakh obtained in July 2007 (Rs. 2,10,43.37 lakh), January 2008 (Rs. 64,07.45 lakh) and March 2008 (Rs. 81,63.24 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 5,91,88.08 lakh) exceeded the final saving (Rs. 5,91,76.61 lakh) by Rs. 11.47 lakh.
- (iii) Saving (Rs.25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
2215 Water Supply and Sanitation			
01 Water Supply			
192 Assistance to Municipalities/ Municipal Corporation			
Plan STATE PLAN			
0102 Assistance to Drinking Water Supply and Drainage on the recommendation of Finance Commission	23,47.77	23,47.77	0.00
O	50,00.00		
R	-26,52.23		

The anticipated saving was attributed to revision in plan outlay.

Grant No. 48 contd.

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
02 Sewerage and Sanitation			
191 Assistance to Local Bodies, Municipalities etc.			
Non Plan			
0002 Bhangi Mukti Ahiyan	0.00	0.00	0.00
S	69.82		
R	-69.82		
Non-utilization of the entire provision was attributed to non-completion of survey work.			
800 Other Expenditure			
Non Plan			
0002 Grants-in-aid to Bihar State Water and Sewerage Board	0.00	0.00	0.00
O	1,72.10		
R	-1,72.10		
0003 Maintenance and repair of drains and pumps , etc.	0.00	0.00	0.00
O	55.00		
R	- 55.00		
0005 Grants-in-aid to Bihar State Water Board for work and Maintenance of created Assets under Ganga action Plan and other Miscellaneous works	0.00	0.00	0.00
O	2,70.00		
R	-2,70.00		
Plan STATE PLAN			
0101 Grants-in-aid to Bihar State Water Board	0.00	0.00	0.00
O	2,30.00		
R	-2,30.00		

In the above four cases, no specific reasons for the anticipated saving have been intimated (August 2008).

Grant No. 48 contd

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
2217 Urban Development			
80 General			
191 Assistance to Local Bodies Corporation, Urban Development Authorities , Town Improvement Boards etc.			
Non Plan			
0001 Grants-in-aid to Municipalities and Notified Area Committees for pay, dearness allowances and other facilities to non-teaching staff	0.00	0.00	0.00
O	3,28.50		
R	-3,28.50		
The anticipated saving was attributed to non-possibility of expenditure due to implementation of recommendation of 3 rd State Finance Commission.			
192 Assistance to Municipalities /Municipal Councils			
Non Plan			
0002 Grants-in-aid to non-teaching employees for dearness allowance and facilities	0.00	0.00	0.00
O	3,55.50		
R	-3,55.50		
The anticipated saving was attributed to non-possibility of expenditure due to implementation of recommendation of 3 rd State Finance Commission.			
193 Assistance to Nagar Panchayats / Notified Area Committees or equivalent thereof			
Non Plan			
0001 Grants-in-aid to Nagar Panchayats for Primary works on the recommendation of 11 th Finance Commission	11,05.69	11,05.69	0.00
O	9,15.76		
S	3,68.57		
R	-1,78.64		
Reasons for the anticipated saving have not been intimated (August 2008).			
0002 Grants-in-aid to non-teaching employees for dearness allowances and facilities	0.00	0.00	0.00
O	1,13.35		
R	-1,13.35		
The anticipated saving was attributed to non-possibility of expenditure due to implementation of recommendation of 3 rd State Finance Commission.			

Grant No. 48 contd.

Head	Total grant/ appropriation	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
0004 Rajya Vitt Ayog Ki Anushansa Ke Alok Mein Nagar Panchayat Karmechariyo Ke Liye Vetnadi Bhugtan	4,44.19	4,74.61	+30.42
S	5,30.85		
R	-86.66		
The anticipated saving was attributed to expenditure incurred as per sanction of fund. Reasons for the final excess have not been intimated (August 2008).			
800 Other Expenditure			
Plan STATE PLAN			
0116 Grants-in-aid for Urban Local bodies for Integrated Urban development	80,91.95	80,91.95	0.00
O	25,00.00		
S	1,00,00.00		
R	-44,08.05		
The anticipated saving was attributed to non –possibility of expenditure due to revision in plan outlay .			
0120 Adhishtanpan of national urban information	0.00	0.00	0.00
O	44.00		
R	-44.00		
Non utilization of the entire provision was attributed to non-sanction of the scheme by the Government of India.			
0122 For Jawaharlal Nehru National Urban Renual Mission Scheme	1,37,09.99	1,37,09.99	0.00
O	6,00,00.00		
R	-4,62,90.01		
The anticipated saving was attributed mainly to non-possibility of expenditure due to revision in plan outlay.			
0123 Development Programme for Integrated Housing and dirty Basti	20,87.18	20,87.18	0.00
O	15,00.00		
S	60,00.00		
R	-54,12.82		

The anticipated saving was attributed mainly to non-possibility of expenditure due to revision in plan outlay.

Grant No. 48 conclud.

- (iv) Excess (Rs.25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving-
		(In lakhs of rupees)	
2215 Water Supply and Sanitation			
01 Water Supply			
192 Assistance to Municipalities/ Municipal Corporation			
Plan STATE PLAN			
0101 Grants-in-aid to Municipal corporation for supply of drinking water	19,45.04	19,41.32	-3.72
S	9,58.11		
R	9,86.93		
Augmentation of provision by re-appropriation was attributed to inadequate provision of fund. Reasons for the final saving have not been intimated (August 2008).			
2217 Urban Development			
80 General			
191 Assistance to Local Bodies, Corporation , Urban Development Authorities , Town Improvement Boards etc.			
Non Plan			
0010 Grants-in-aid to Municipal Corporation for Primary works on recommendation of 11 th Finance Commission	14,25.96	14,25.96	0.00
O	8,16.82		
S	4,75.32		
R	1,33.82		
Augmentation of provision by re-appropriation was attributed to inadequate provision of fund.			
800 Other Expenditure			
Plan STATE PLAN			
0115 Grants-in-aid for Swarna Jayanti Urban employment scheme	6,04.12	6,04.12	0.00
O	2,80.00		
R	3,24.12		

Augmentation of provision by re-appropriation was attributed to inadequate provision of fund.

**Grant No. 49 WATER RESOURCES DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2700	Major Irrigation			
2701	Medium Irrigation			
2705	Command Area Development			
2711	Flood Control and Drainage			
3451	Secretariat-Economic Service			
Voted:				
Original	3,91,07,52	4,66,14,96	4,07,72,27	-58,42,69
Supplementary	75,07,44			
Amount surrendered during the year (31st March 2008)				69,40,68

**CAPITAL
Major Heads**

4700	Capital Outlay on Major Irrigation			
4701	Capital Outlay on Medium Irrigation			
4711	Capital Outlay on Flood Control Projects			
6701	Loans for Medium Irrigation			
Voted:				
Original	12,84,50,50	14,06,58,51	8,13,16,65	-5,93,41,86
Supplementary	1,22,08,01			
Amount surrendered during the year (31st March 2008)				4,02,05,12

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 58,42.69 lakh, supplementary grant of Rs. 75,07.44 lakh obtained in July 2007(Rs. 12,13.60 lakh) January 2008 (Rs. 62,84.30 lakh) and March 2008 (Rs. 9.54 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 69,40.68 lakh) exceeded the final saving (Rs. 58,42.69 lakh) by Rs. 10,97.99 lakh.

Grant No. 49 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
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2700	Major Irrigation			
01	Irrigation Project of Koshi Basin (Commercial)			
101	Maintenance and repair			
	Non Plan			
0001	Work Charged Establishment	38.22	25.32	-12.90
	O	50.52		
	R	-12.30		

The anticipated saving was attributed to restriction imposed by the finance Department vide letter No. 1916 dated 10.3.08 on drawal of arrear pay and other units heads Reasons for the final saving have not been intimated.(August 2008)

02	Irrigation Project of Gandak Basin (Commercial)			
001	Direction and Administration			
	Non Plan			
0001	Establishment	71,69.13	68,62.27	-3,06.86
	O	74,06.14		
	S	7,47.01		
	R	- 9,84.02		

The anticipated saving was attributed mainly to restriction imposed by the finance Department vide letter No. 1916 dated 10.03.08 on drawal of arrear pay and other units heads. Reasons for the final saving have not been intimated (August 2008).

101	Maintenance and Repair			
	Non Plan			
0001	Work Charged Establishment	50.22	3.27	-46.95
	O	51.05		
	R	-0.83		

The anticipated saving was attributed to restriction imposed by the finance Department vide letter No. 1916 dated 10.3.08 on drawal of arrear pay and other units heads. Reasons for the final saving have not been intimated (August 2008).

0002	Other maintenance expenditure	8,46.95	8,40.29	-6.66
	O	10,37.95		
	R	-1,91.00		

Out of the anticipated saving of Rs. 1,91.00 lakh, the saving of Rs. 1,50.00 lakh was attributed to excess provision of fund. Reasons for the balance anticipated saving of Rs. 41.00 lakh and final saving of Rs. 6.66 lakh have not been intimated (August 2008).

Grant No. 49 contd.

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
2701 Medium Irrigation			
01 Major Irrigation-Commercial			
101 Kosi Project			
Non Plan			
0002 Other Maintenance expenditure (For Kamala and North Bihar)	1,07.42	1,07.42	0.00
O	1,30.00		
R	- 22.58		

Reasons for the anticipated saving have not been intimated (August 2008).

03 Medium Irrigation -Commercial			
001 Direction and Administration			
Non Plan			
0001 Establishment	32,29.44	32,01.91	-27.53
O	32,67.45		
S	3,02.31		
R	-3,40.32		

The anticipated saving was attributed to restriction imposed by the Finance Department vide letter No. 1916 dated 10.3.08 on drawal of arrear pay and other units heads. Reasons for the final saving have not been intimated (August 2008).

101 Bhairavanithippa Project			
Non Plan			
0002 Other maintenance Expenditure	4,28.56	4,28.56	0.00
O	8,14.46		
R	-3,85.90		

The anticipated saving was attributed to inadequate provision of fund and restriction imposed by the Finance Department vide letter No. 1916 dated 10.3.08 on drawal of arrear pay and other units heads.

04 Medium Irrigation-Commercial			
001 Direction and Administration			
Non Plan			
0001 Establishment	6,32.26	6,32.18	-0.08
O	6,95.08		
S	25.00		
R	-87.82		

The anticipated saving was attributed to restriction imposed by the Finance Department vide letter No. 1916 dated 10.3.08 on drawal of arrear pay and other units heads.

Grant No. 49 contd.

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
101 Maintenance and Repair Non Plan			
0001 Work Charged Establishment	45.75	45.75	0.00
O	68.48		
R	-22.73		

The anticipated saving was attributed to restriction imposed by the Finance Department vide letter No. 1916 dated 10.3.08 on drawal of arrear pay and other units heads.

05 Medium Irrigation-Non- Commercial			
001 Direction and Administration Non Plan			
0001 Establishment	14,37.17	14,33.80	-3.37
O	15,02.87		
S	1,37.08		
R	-2,02.78		

The anticipated saving was attributed to restriction imposed by the Finance Department vide letter No. 1916 dated 10.3.08 on drawal of arrear pay and other units heads. Reasons for the final saving have not been intimated (August 2008).

101 Maintenance and Repair Non Plan			
0002 Other maintenance expenditure	2,90.20	2,90.20	0.00
O	3,53.02		
R	-62.82		

Reasons for the anticipated saving have not been intimated (August 2008).

80 General			
005 Survey and Investigation Non Plan			
0001 Survey and Investigation	80.93	80.56	-0.37
O	1,10.28		
S	4.00		
R	-33.35		

The anticipated saving was attributed to restriction imposed by the Finance Department vide letter No. 1916 dated 10.3.08 on drawal of arrear pay and other units heads. Reasons for the final saving have not been intimated (August 2008).

Grant No. 49 contd.

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
2705 Command Area Development 00			
001 Ayacut Development Plan STATE PLAN			
0102 Area Development-Command Level	35,97.95	36,07.65	+9.70
O	54,70.00		
R	-18,72.05		

Reasons for the anticipated saving and final excess have not been intimated (August 2008)

2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration Non Plan			
0002 Secretariat Establishment	1,61.69	1,61.69	0.00
O	1,59.43		
S	24.54		
R	-22.28		

Augmentation of provision by re-appropriation of Rs. 2.30 lakh was attributed to inadequate provision of fund and anticipated saving of Rs. 24.58 lakh was attributed to restriction imposed by the Finance Department vide letter No. 1916 dated 10.3.08 on drawal of arrear pay and other units heads.

800 Other Expenditure Plan STATE PLAN			
0103 Flood Management Information Technology (Sponsored by World Bank)	2,14.00	43.97	-1,70.03
O	80.00		
S	1,34.00		

Reasons for the final saving have not been intimated (August 2008).

03 Drainage 800 Other Expenditure Non Plan			
0001 Regional Establishment (North)	9,64.10	9,64.10	0.00
O	11,17.14		
S	36.25		
R	-1,89.29		

The anticipated saving was attributed to restriction imposed by the Finance Department vide letter No. 1916 dated 10.3.08 on drawal of arrear pay and other units heads.

Grant No. 49 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
3451 Secretariat-Economic Services			
00			
090 Secretariat			
Non Plan			
0009 Water Resources Department	6,59.81	6,59.81	0.00
O	6,56.01		
S	1,76.14		
R	-1,72.34		

Augmentation of provision by re-appropriation of Rs. 1,25.00 lakh was attributed to in adequate provision of fund and anticipated saving of Rs. 1,73.59 lakh was attributed to restriction imposed by the Finance Department vide letter No. 1916 dated 10.3.08 on drawal of arrear pay and other units heads.

- (iv) Excess (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2701 Medium Irrigation			
01 Medium Irrigation-Commercial			
101 Bhairavanithippa Project			
Non Plan			
0001 Works Charges Establishment	61.28	61.28	0.00
O	32.54		
R	28.74		

Augmentation of provision by re-appropriation of Rs. 44.00 lakh was attributed to in -adequate provision of fund and anticipated saving of Rs. 15.26 lakh was attributed to restriction imposed by the Finance Department vide letter No. 1916 dated 10.3.08 on drawal of arrear pay and other units heads.

05 Medium Irrigation –Non-Commercial			
101 Maintenance and Repair			
Non Plan			
0001 Works Charges Establishment	1,14.61	1,14.61	0.00
O	64.98		
R	49.63		

Augmentation of provision by re-appropriation of Rs. 60.00 lakh was attributed to inadequate provision of fund and anticipated saving of Rs. 10.37 lakh was attributed to restriction imposed by the Finance Department vide letter No. 1916 dated 10.3.08 on drawal of arrear pay and other units heads.

Grant No. 49 contd.

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
2711 Flood Control and Drainage			
01 Flood Control			
799 Suspense			
Non Plan			
0006 Misc. Pw Adv	0.00	29.52	+29.52
Reasons for incurring expenditure without budget Provision have not been intimated (August 2008).			

Capital (Voted)

(v) In view of the final saving of Rs. 5,93,41.86 lakh, supplementary grant of Rs. 1,22,08.01 lakh obtained in January 2008 (Rs. 1,22,05.02 lakh) and March 2008 (Rs. 2.99 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary .

(vi) Provision surrendered (Rs. 4,02,05.12 lakh) fell short of the final saving (Rs. 5,93,41.86 lakh) by Rs. 1,91,36.74 lakh.

(vii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
4700 Capital Outlay on Major Irrigation			
01 Irrigation Project for Koshi Basin (Non –Commercial)			
800 Other Expenditure			
Plan STATE PLAN			
0101 Irrigation Project for Koshi Basin (Works)	28.75	28.75	0.00
O	10,05.00		
R	-9,76.25		
Reasons for the anticipated saving have not been intimated (August 2008).			
0102 Irrigation Project for Koshi Basin (Works) (AIBP)	2,08,66.03	29,52.03	-1,79,14.00
O	1,00,00.00		
S	1,22,00.00		
R	-13,33.97		

Reasons for the total saving of Rs. 1,92,47.97 lakh have not been intimated(August 2008).

Grant No. 49 contd.

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
0103 Irrigation Project for Koshi Basin (Works) (NABARD Sponsored Project)	1,06.05	94.30	-11.75
O	5,00.00		
R	-3,93.95		
Out of the anticipated saving of Rs. 3,93.95 lakh, saving of Rs. 1,25.00 lakh was attributed to less possibility of expenditure . Reasons for the balance anticipated saving of Rs. 2,68.95 lakh and the final saving of Rs. 11.75 lakh have not been intimated (August 2008).			
02 Irrigation Project for Gandak Basin (Non- commercial)			
800 Other Expenditure Plan STATE PLAN			
0103 Irrigation Project for Gandak Basin (Works) (NABARD sponsored Project)	0.00	0.00	0.00
O	3,10.00		
R	-3,10.00		
Out of the anticipated saving of Rs. 3,10.00 lakh, saving of Rs. 77.00 lakh was attributed to less possibility of expenditure. Reasons for the balance anticipated saving of Rs. 2,33.00 lakh have not been intimated (August 2008).			
03 Irrigation Project for Sone Basin (Non- Commercial)			
800 Other Expenditure Plan STATE PLAN			
0101 Establishment	62,78.86	32,60.54	-30,18.32
O	2,69,91.63		
R	-2,07,12.77		
Out of the anticipated saving of Rs. 2,07,12.77 lakh, saving of Rs. 48,67.40 lakh was attributed to less possibility of expenditure and reasons for the balance anticipated saving of Rs.1,58,45.37 lakh and final saving of Rs.30,18.32 lakh have not been intimated (August 2008).			
0102 Irrigation Project for Sone Basin	1,18,96.04	1,00,17.42	-18,78.62
O	1,80,00.00		
R	-61,03.96		
Out of the anticipated saving of Rs. 61,03.96 lakh, saving of Rs. 30,82.00 lakh was attributed to less possibility of expenditure. Reasons for the balance anticipated saving of Rs. 30,21.96 lakh and final saving of Rs. 18,78.62 lakh have not been intimated (August 2008).			
0103 Irrigation Project for Sone Basin	12,99.74	2,85.05	-10,14.69
O	5,00.00		
R	7,99.74		

Augmentation of provision by re-appropriation of Rs. 7,99.74 lakh was attributed to inadequate provision of fund . Reasons for final saving have not been intimated (August 2008).

Grant No. 49 contd.

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
04			
800			
Plan			
0101	3,66.75	3,00.73	-66.02
	4,72.00		
	-1,05.25		

Reasons for the total saving of Rs. 1,71.27 lakh have not been intimated (August 2008).

80			
800			
Plan			
0101	44.80	38.71	-6.09
	1,00,00.00		
	-99,55.20		

Reasons for the total saving of Rs. 99,61.29 lakh have not been intimated (August 2008).

0102	1,03.40	0.00	-1,03.40
	40,00.00		
	-38,96.60		

Reasons for the total saving of Rs. 40,00.00 lakh have not been intimated (August 2008).

4701			
03			
800			
Plan			
0101	1,77.94	1,77.94	0.00
	4,10.00		
	-2,32.06		

Reasons for the anticipated saving have not been intimated (August 2008).

0102	7,00.00	4,71.08	-2,28.92
	10,00.00		
	-3,00.00		

Reasons for the total saving of Rs. 5,28.92 lakh have not been intimated (August 2008).

Grant No. 49 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
04 Medium Irrigation Non-Commercial			
800 Other Expenditure			
Plan STATE PLAN			
0101 Irrigation Project for Kiul –Badua – Chandan Basin (Works)	42.17	42.17	0.00
O	2,60.00		
R	-2,17.83		
Reasons for the anticipating saving have not been intimated (August 2008).			
0103 Irrigation Project for Kiul –Badua – Chandan Basin (Works)(NABARD Sponsored Project)	6,88.73	6,88.73	0.00
O	24,35.00		
R	-17,46.27		
Out of the anticipated saving of Rs. 17,46.27 lakh , saving of Rs. 6,08.00 lakh was attributed to less possibility of expenditure. Reasons for the balance anticipated saving of Rs. 11,38.27 lakh have not been intimated (August 2008).			
4711 Capital Outlay on Flood Control Projects			
01 Flood Control			
001 Direction and Administration			
Plan STATE PLAN			
0105 Flood Control Embankment Road Project-Works	4,73.00	2,03.89	-2,69.11
O	3,00.00		
R	1,73.00		
Augmentation of Provision by re-appropriation of Rs. 1,73.00 lakh was attributed to inadequate provision of fund. Reasons for the final saving have not been intimated (August 2008).			
0106 Drainage Projects (Works)	5,34.98	11.48	-5,23.50
O	7,29.17		
R	-1,94.19		
Out of the anticipated saving of Rs. 1,94.19 lakh , saving of Rs. 1,82.29 lakh was attributed to less possibility of expenditure .Reasons for the balance anticipated saving of Rs. 11.90 lakh and final saving of Rs. 5,23.50 lakh have not been intimated (August 2008).			
0111 Flood Control Embankment Road Scheme (NABARD Sponsored Scheme) (Works)	36,03.69	21,09.08	-14,94.61
O	52,60.00		
R	-16,62.31		

The anticipated saving was attributed to less possibility of expenditure and non-sanction of schemes. Reasons for the final saving have not been intimated (August 2008).

Grant No. 49 contd.

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
0112 Drainage Projects (NABARD Sponsored Projects)-Works	1,44.50	1,17.18	-27.32
O	1,79.00		
R	-34.50		
The anticipated saving was attributed to delay in land acquisition. Reasons for the final saving have not been intimated (August 2008).			
800 Other Expenditure			
Plan CENTRAL PLAN SCHEME			
0403 Anti erosion work on river except Ganga river (for Koshi river in Nepal area) (100% Central Assistance)	99.95	13.46	-86.49
O	1,00.00		
R	-0.05		
The anticipated saving was attributed to less expenditure on the scheme. Reasons for the final saving have not been intimated (August 2008).			
0404 Extension of Embankment of Kamala river (Indian portion) and Heightening and Strengthening) (100% Central Share)	48,00.00	6,11.91	-41,88.09
O	48,00.00		
0409 Strengthening and extension of embankment of Bagmati River	1,00,00.00	6,56.64	-93,43.36
O	1,00,00.00		
Plan CENTRALLY SPONSORED SCHEME			
0602 Construction work of Tinmuhani Kursaila embankment	6,65.00	0.18	-6,64.82
O	6,65.00		
In the above three cases, reasons for the final saving have not been intimated (August 2008).			
0610 Anti Erosion work on river Ganga	30,73.04	28,61.60	-2,11.44
O	32,00.00		
R	-1,26.96		
The anticipated saving was attributed to interruption of scheme due to public repercussion. Reasons for the final saving have not been intimated (August 2008).			

Grant No. 49 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0611 Water Drainage Projects Under Additional Central Assistance	9,32.40	8,91.50	-40.90
O	10,00.00		
R	-67.60		

The anticipated saving was attributed to the expenditure incurred as per release of fund by the Central Government. Reasons for the final saving have not been intimated (August 2008).

Plan STATE PLAN

0113 Redevelopment of Zamindari Embankment	40,74.40	22,83.63	-17,90.77
O	29,78.00		
R	10,96.40		

Augmentation of provision by re-appropriation of Rs. 13,62.29 lakh was stated to be required for meeting probability of excess expenditure and anticipated saving of Rs. 2,65.89 lakh was attributed to delay in sanction of schemes. Reasons for the final saving have not been intimated (August 2008).

(viii) Excess (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4700 Capital Outlay on Major Irrigation			
01 Irrigation Project for Koshi Basin (Non Commercial)			
001 Direction and Administration			
Plan STATE PLAN			
0101 Establishment	29,94.46	29,94.46	0.00
O	23,45.76		
S	0.48		
R	6,48.22		

Augmentation of provision by re-appropriation of Rs. 9,74.64 lakh was attributed to inadequate provision of fund and anticipated saving of Rs. 3,26.42 lakh was attributed to restriction imposed by the Finance Department vide letter No. 1916 dated 10.3.08 on drawal of arrear pay and other units heads.

799 Suspense

Plan STATE PLAN

0101 Misc. P.W. Advance	0.00	1,97,34.18	+1,97,34.18
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Reasons for incurring expenditure without budget provision have not been intimated (August 2008).

Grant No. 49 contd.

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
02	Irrigation Project for Gandak Basin (Non-Commercial)		
001	Direction and Administration		
Plan	STATE PLAN		
0101	Establishment	2,61.66	2,26.82
	O	1,91.80	-34.84
	R	69.86	
Reasons for the augmentation of provision by re-appropriation of Rs. 77.97 lakh have not been intimated. The anticipated saving of Rs. 8.11 lakh was attributed to restriction imposed by the Finance Department vide letter No. 1916 dated 10.3.08 on drawal of arrear pay and other units heads. Reasons for the final saving have not been intimated (August 2008).			
03	Irrigation Project for Sone Basin (Non-Commercial)		
001	Direction and Administration		
Plan	STATE PLAN		
0101	Establishment	55,98.83	48,20.95
	O	40,31.58	-7,77.88
	S	1.44	
	R	15,65.81	
Reasons for the augmentation of provision by re-appropriation of Rs. 16,60.76 lakh have not been intimated . The anticipated saving of Rs. 94.95 lakh was attributed to restriction imposed by the Finance Department vide letter No. 1916 dated 10.3.08 on drawal of arrear pay and other units heads. Reasons for the final saving have not been intimated (August 2008).			
799	Suspense		
Plan	STATE PLAN		
0101	Misc. P.W. Advance	0.00	48,14.58
4701	Capital Outlay on Medium Irrigation		
03	Irrigation Project for Sone Basin (Non-Commercial)		
799	Suspense		
Plan	STATE PLAN		
0101	Misc. P.W. Advances	0.00	6,70.50
Reasons for incurring expenditure without budget provision in the above two cases have not been intimated (August 2008).			
800	Other Expenditure		
Plan	STATE PLAN		
0103	Irrigation Project for Sone Basin (NABARD aided project)	11,80.87	11,80.87
	O	8,00.00	0.00
	R	3,80.87	

Augmentation of provision by re-appropriation of Rs. 4,00.00 lakh was stated to be required for meeting probability of excess expenditure. Reasons for the anticipated saving of Rs. 19.13 lakh have not been intimated (August 2008).

Grant No. 49 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
04 Medium Irrigation, Non-Commercial			
001 Direction and Administration			
Plan STATE PLAN			
0101 Establishment	7,40.01	7,40.01	0.00
O	5,28.61		
S	0.22		
R	2,11.18		

Reasons for the augmentation of provision by re-appropriation of Rs. 2,21.48 lakh have not been intimated . The anticipated saving of Rs. 10.30 lakh was attributed to restriction imposed by the Finance Department vide letter No. 1916 dated 10.3.08 on drawal of arrear pay and other units heads. Reasons for the balance anticipated saving of Rs. 2,00.88 lakh have not been intimated (August 2008).

4711 Capital Outlay on Flood Control Projects			
01 Flood Control			
001 Direction and Administration			
Plan STATE PLAN			
0103 South Bihar Flood Control Projects	6,91.29	6,91.29	0.00
O	5,04.98		
R	1,86.31		

Out of the augmentation of provision by re-appropriation of Rs. 2,10.28 lakh, augmentation of provision of Rs. 2.50 lakh was stated to be done due to more requirement of fund for fuel & maintenance of vehicle. Reasons for the balance augmented provision have not been intimated (August 2008).

0104 Priority Basis Flood Control Projects	10,42.03	9,82.96	-59.07
O	8,24.05		
R	2,17.98		

Reasons for the augmentation of provision by re-appropriation of Rs. 3,53.37 lakh have not been intimated. The anticipated saving of Rs. 1,32.89 lakh was attributed to restriction imposed by the Finance Department vide letter No. 1916 dated 10.3.08 on drawal of arrear pay and other units heads. Reasons for the balance anticipated saving of Rs. 2.50 lakh and final saving of Rs. 59.07 lakh have not been intimated (August 2008).

0108 Anti Erosion work on River Ganga Centrally Sponsored Scheme 25% State Share (Works)	17,10.03	14,55.13	-2,54.90
O	11,60.70		
R	5,49.33		

Augmentation of Provision by re-appropriation of Rs. 6,00.00 lakh was stated to be required for meeting probability of excess expenditure. The anticipated saving of Rs. 50.67 lakh was attributed to delay in sanction of new Scheme. Reasons for the balance anticipated saving of Rs. 5,49.33 lakh and final saving of Rs. 2,54.90 lakh have not been intimated (August 2008).

Grant No. 49 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
799 Suspense Plan STATE PLAN 0101 Misc. P.W. Advance	0.00	11,68.73	+11,68.73

Reasons for incurring expenditure without budget provision have not been intimated (August 2008).

**Grant No. 50 MINOR WATER RESOURCES DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2702	Minor Irrigation			
Voted:				
Original	1,94,45,59	1,94,52,59	1,60,80,16	-33,72,43
Supplementary	7,00			
Amount surrendered during the year (31st March 2008)				37,32,26

CAPITAL-

Major Head

4702 Capital Outlay on Minor Irrigation

Voted:

Original	1,53,66,41	1,53,66,41	74,60,03	-79,06,38
Supplementary	Nil			
Amount surrendered during the year (31st March 2008)				77,56,11

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs. 33,72.43 lakh, supplementary grant of Rs. 7.00 lakh obtained in July 2007 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 37,32.26 lakh) exceeded the final saving (Rs. 33,72.43 lakh) by Rs. 3,59.83 lakh.
- (iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2702	Minor Irrigation			
02	Ground Water			
005	Investigation			
Non Plan				
0002	Maintenance of lift irrigation schemes	7,08.99	7,09.55	+0.56
	O	10,08.33		
	R	-2,99.34		

The anticipated saving was attributed to non-rectification of fault by the Electricity Board, termination of services of work charged staff and non-receipt of electric bill. Reasons for the final excess have not been intimated (August 2008).

Grant No. 50 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0003 Financial Aid and Share/ Grants-in-Aid/Maintenance of surface irrigation schemes	2,14.24	2,14.24	0.00
O	2,98.36		
R	-84.12		
The anticipated saving was attributed to delay in execution of tender and termination of services of work charged staff.			
Plan STATE PLAN			
0101 Survey and investigation	4,39.04	4,39.04	0.00
O	6,97.35		
R	-2,58.31		
The anticipated saving was attributed to pending of A.C.P and delay in execution of tender.			
03 Maintenance			
103 Tube Wells			
Non Plan			
0002 Government Tube Wells	69,88.97	69,88.97	0.00
O	87,74.07		
S	2.00		
R	-17,87.10		
The anticipated saving was attributed to pending of A.C.P and delay in execution of tender.			
Plan STATE PLAN			
0101 Government Tube Wells	19,17.31	24,30.56	+5,13.25
O	28,19.24		
R	-9,01.93		
The anticipated saving was attributed to pending of A.C.P and delay in execution of tender.			
Reasons for the final excess have not been intimated (August 2008).			
0104 Private Tube Wells	10,00.00	8,42.31	-1,57.69
O	10,00.00		

Reasons for the final saving have not been intimated (August 2008)

Capital (Voted)

- (iv) Provision surrendered (Rs. 77,56.11 lakh) fell short of the final saving (Rs. 79,06.38 lakh) by Rs. 1,50.27 lakh)

Grant No. 50 contd.

(v) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
4702 Capital Outlay on Minor Irrigation			
00			
101 Surface water			
Plan STATE PLAN			
0101 Minor Irrigation	5,60.10	4,92.02	-68.08
O	16,61.41		
R	-11,01.31		
The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (August 2008)			
0102 Surface Irrigation Project (A.I.B.P)	0.00	0.00	0.00
O	19,83.00		
R	-19,83.00		
Non-utilisation of the entire provision was attributed to reduction in Plan outlay.			
102 Ground Water			
Plan STATE PLAN			
0101 Loans from NABARD for completion of incomplete works of tubewell schemes	62,16.80	61,38.75	-78.05
O	95,00.00		
R	-32,83.20		
The anticipated saving was attributed to reduction in Plan outlay. Reasons for the final saving have not been intimated (August 2008)			
0102 Loans from NABARD for completion of new/incomplete medium irrigation schemes.	1,31.04	1,31.04	0.00
O	10,00.00		
R	-8,68.96		
The anticipated saving was attributed to reduction in Plan outlay.			
0103 Loans from NABARD for completion of new /incomplete Lift irrigation schemes	5,16.05	5,03.10	-12.95
O	10,00.00		
R	-4,83.95		

The anticipated saving was attributed to reduction in Plan outlay. Reasons for the final saving have not been intimated (August 2008).

Grant No. 50 conclud.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -	
0106	Bharat Nirman Yojna		1,86.30	1,86.30	0.00
	O	2,22.00			
	R	-35.70			

The anticipated saving was attributed to reduction in plan outlay.

**Grant No. 51 WELFARE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
2235	Social Security and Welfare		
2236	Nutrition		
2251	Secretariat-Social Services		
Voted:			
Original	7,55,27,88	7,55,27,88	4,07,14,73
Supplementary	Nil		-3,48,13,15
Amount surrendered during the year (31st March 2008)			2,72,20,15

**CAPITAL
Major Heads**

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
4235	Capital Outlay on Social Security and Welfare
4425	Capital Outlay on Co-operation

Voted:				
Original	83,19,50	83,19,50	28,99,24	-54,20,26
Supplementary	Nil			
Amount surrendered during the year (31st March 2008)				40,00,00

**Notes and Comments -
Revenue (Voted)**

- (i) Provision surrendered (Rs. 2,72,20.15 lakh) fell short of the final saving (Rs. 3,48,13.15 lakh) by Rs. 75,93 lakh.

Grant No. 51 contd.

(ii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
01 Welfare of Scheduled Castes			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	23.46	23.46	0.00
O	18,94.93		
R	- 18,71.47		
Reasons for the anticipated saving have not been intimated (August 2008)			
Plan STATE PLAN			
0101 Direction and Administration	0.00	0.00	0.00
O	25.00		
R	-25.00		
003 Training			
Plan STATE PLAN			
0101 For Technical Training	0.00	0.00	0.00
O	1,50.00		
R	-1,50.00		
102 Economic Development			
Plan CENTRALLY SPONSORED SCHEME			
0612 Multifarious Development of Scheduled Casts- Special Central Assistance for Integrated Scheme for Scheduled Castes-Special Integrated Scheme (100% Centrally Sponsored Scheme)	0.00	0.00	0.00
O	10,00.00		
R	-10,00.00		
Plan STATE PLAN			
0101 5 per cent additional grant for family oriented income production scheme	0.00	0.00	0.00
O	1,50.00		
R	-1,50.00		

In the above four cases, reasons for non-utilisation of the entire provision have not been intimated (August 2008).

Grant No. 51 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
197	Assistance to Block Panchayats/Intermediate level Panchayats			
Plan	STATE PLAN			
0101	Stipend/Scholarship	0.00	0.00	0.00
	O	9,75.00		
	R	-9,75.00		
198	Assistance to Gram Panchayats			
Non Plan				
0001	Higher Secondary Education	0.00	0.00	0.00
	O	25.00		
	R	-25.00		
Plan	STATE PLAN			
0101	Stipend /Scholarship	0.00	0.00	0.00
	O	23,60.00		
	R	-23,60.00		
277	Education			
Non Plan				
0002	Maintenance of Hostels	0.00	0.00	0.00
	O	2,92.71		
	R	-2,92.71		
0003	Residential Schools	0.00	0.00	0.00
	O	15,97.78		
	R	-15,97.78		
0007	Higher Secondary Education	0.00	0.00	0.00
	O	25.00		
	R	-25.00		

In the above six cases, reasons for non-utilisation of the entire provision have not been intimated (August 2008).

Grant No. 51 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0011	Scholarship and Stipend	0.00	0.00	0.00
	O 85.00			
	R -85.00			
0012	Pre-examination training centre	0.00	0.00	0.00
	O 26.66			
	R -26.66			
Plan	CENTRALLY SPONSORED SCHEME			
0602	Hostel for girl students	0.00	0.00	0.00
	O 56.50			
	R -56.50			
0605	Hostel for Students-Major construction works	0.00	0.00	0.00
	O 56.50			
	R -56.50			
0611	Prevention of Atrocities Act 1989 for Scheduled Castes and Scheduled Tribes	0.00	0.00	0.00
	O 25.00			
	R -25.00			
0613	Post entrance scholarship	0.00	0.00	0.00
	O 15,00.00			
	R -15,00.00			
Plan	STATE PLAN			
0101	Education	0.00	0.00	0.00
	O 12,13.30			
	R - 12,13.30			

In the above seven cases, reasons for non-utilisation of the entire provision have not been intimated (August 2008).

Grant No. 51 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0107	Education		0.00	0.00
	O	17,70.00		
	R	-17,70.00		
02	Welfare of Scheduled Tribes			
102	Economic Development			
Plan	STATE PLAN			
0101	Multiferous Development of Scheduled Tribes –Receipt from Government of India under the Article 275(i) of the Constitution		0.00	0.00
	O	2,29.00		
	R	-2,29.00		
0102	Special Central Assistance for Scheduled Tribes		0.00	0.00
	O	5,00.00		
	R	-5,00.00		
197	Assistance to Block Panchayats / Intermediate Level Panchayats			
Plan	STATE PLAN			
0101	Stipend/Scholarship		0.00	0.00
	O	93.00		
	R	- 93.00		
198	Assistance to Gram Panchayats			
Plan	STATE PLAN			
0101	Stipend/Scholarship		0.00	0.00
	O	1,13.00		
	R	-1,13.00		
In the above five cases, reasons for non-utilisation of the entire provision have not been intimated (August 2008).				
277	Education			
Non Plan				
0003	Hostel for boys and girls		0.00	0.00
	O	26.05		
	R	-26.05		
0004	Residential School		0.00	0.00
	O	4,12.03		
	R	-4,12.03		
Plan	STATE PLAN			
0101	Education		0.00	0.00
	O	99.00		
	R	-99.00		

Grant No. 51 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800	Other Expenditure			
	Non Plan			
0001	Special scheme for Welfare of Kharia and other tribes	0.00	0.00	0.00
	O	26.53		
	R	-26.53		
Plan	STATE PLAN			
0102	Reorganisaion of Ayurvedic Centre	0.00	0.00	0.00
	O	50.00		
	R	-50.00		
03	Welfare of Backward Classes			
197	Assistance to Block Panchayats / Intermediate Level Panchayats			
Plan	STATE PLAN			
0101	Stipend/Scholarship	0.00	0.00	0.00
	S	5,25.00		
	R	- 5,25.00		
In the above six cases, reasons for non-utilisation of the entire provision have not been intimated (August 2008).				
198	Assistance to Gram Panchayats			
Plan	STATE PLAN			
0101	Scholarship/ Stipend	0.00	0.00	0.00
	O	9,75.00		
	R	-9,75.00		
277	Education			
Plan	CENTRALLY SPONSORED SCHEME			
0601	Post –entrance Scholarships	0.00	0.00	0.00
	O	10,00.00		
	R	-10,00.00		
0602	Higher Secondary Scholarship (Pre-Matric Scholarship)	0.00	0.00	0.00
	O	1,00.00		
	R	-1,00.00		
0606	Hostel for students-Major construction works	0.00	0.00	0.00
	O	56.50		
	R	-56.50		
0607	Hostel for girl students-Major construction works	0.00	0.00	0.00
	O	56.50		
	R	-56.50		

Grant No. 51 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0101	Education	0.00	0.00	0.00
	O	12,01.70		
	R	-12,01.70		
0107	Hostel for students-Major construction works(50:50)	0.00	0.00	0.00
	O	56.50		
	R	-56.50		
In the above seven cases, reason for non-utilisation of the entire provision have not been intimated (August 2008).				
0108	Hostel for girl students-Major construction works-State share(50:50)	0.00	0.00	0.00
	O	56.50		
	R	-56.50		
0110	Maintenance of twelve girl's Residential school for backward classes	0.00	0.00	0.00
	O	2,75.00		
	R	-2,75.00		
In the above two cases, reasons for non-utilisation of the entire provision have not been intimated (August 2008).				
2235	Social Security and Welfare			
02	Social Welfare			
001	Direction and Administration			
Non Plan				
0001	Direction and Administration	5.86	5.86	0.00
	O	93.20		
	R	-87.34		
The anticipated saving was attributed to change of demand No.				
Plan	STATE PLAN			
0101	Direction and Administration	0.00	0.00	0.00
	O	92.00		
	R	-92.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2008).				
101	Welfare of handicapped			
Non Plan				
0001	Blind School, Patna	25.86	25.86	0.00
	O	71.99		
	R	-46.13		
The anticipated saving was attributed to change of demand No.				

Grant No. 51 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002 Maintenance of School and workshop for deaf and dumb, Patna	40.66	40.66	0.00
O	1,09.65		
R	-68.99		
The anticipated saving was attributed to change of demand No.			
Plan STATE PLAN			
0101 Blind School	0.00	0.00	0.00
O	4,00.00		
R	-4,00.00		
0102 Scholarships to handicapped students	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		
0103 Grants-in-aid to non-government organizations for development of handicapped.	0.00	0.00	0.00
O	2,75.00		
R	-2,75.00		
0105 Economic and Social Survey of handicapped- Grants-in-aid	0.00	0.00	0.00
O	50.00		
R	-50.00		
0106 Social Security and Welfare	0.00	0.00	0.00
O	4,00.00		
R	-4,00.00		
0109 Workshop for handicapped	0.00	0.00	0.00
O	25.00		
R	-25.00		
In the above six cases, reasons for non-utilisation of the entire provision have not been intimated.(August 2008).			
0110 Special equipment for handicapped	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		
0111 Training of Regional Officers for different institutions	0.00	0.00	0.00
O	2,60.00		
R	-2,60.00		
0112 Establishment of the office of Commissioner for disabled	0.00	0.00	0.00
O	37.00		
R	-37.00		

In the above three cases, reasons for non-utilisation of the entire provision have not been intimated (August 2008).

Grant No. 51 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
102 Child Welfare Plan CENTRALLY SPONSORED SCHEME			
0602 Consolidated Child Development Scheme	2,39,71.46	1,64,87.05	-74,84.41
O	2,39,71.46		
Reasons for the final saving have not been intimated (August 2008).			
103 Women's Welfare Non Plan			
0003 Bihar State Women Commission	0.00	0.00	0.00
O	25.00		
R	-25.00		
The anticipated saving was attributed to change of demand No.			
Plan CENTRALLY SPONSORED SCHEME			
0602 Indira Women Scheme- Grants-in- aid	0.00	0.00	0.00
O	5,15.00		
R	-5,15.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2008).			
Plan STATE PLAN			
0105 Women development Corporation- Grants-in-aid	0.00	0.00	0.00
O	60.00		
R	-60.00		
0108 Helpline Scheme	0.00	0.00	0.00
O	13,60.00		
R	-13,60.00		
In the above two cases, reasons for non-utilisation of the entire provision have not been intimated (August 2008).			
104 Welfare of aged, Infirm and Destitute Non Plan			
0001 State house and protection Ashram- home	21.50	0.00	-21.50
O	61.02		
R	-39.52		
The anticipated saving was attributed to change of demand No. Reasons for non-utilisation of the entire provision have not been intimated (August 2008).			
106 Correctional Services Non Plan			
0001 Remand homes	59.95	59.95	0.00
O	7,02.51		
R	-6,42.56		
The anticipated saving was attributed to change of demand No.			

Grant No. 51 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0105	Establishment of School for specific children- Grants –in-aid	0.00	0.00	0.00
	O	2,00.00		
	R	-2,00.00		
0106	Special scheme for delinquent orphans and destitute children	0.00	0.00	0.00
	O	6,87.00		
	R	-6,87.00		
In the above two cases, reasons for non-utilisation of the entire provision have not been intimated (August 2008).				
0107	Establishment of children’s Court and child welfare Board	0.00	0.00	0.00
	O	56.00		
	R	-56.00		
800	Other Expenditure			
Plan	STATE PLAN			
0101	Exhibition, Seminar, Conference, etc.	0.00	0.00	0.00
	O	50.00		
	R	-50.00		
In the above two cases, reasons for non-utilisation of the entire provision have not been intimated (August 2008)				
2236	Nutrition			
02	Distribution of Nutritious Food and Beverages			
101	Special Nutrition Programmes			
Plan	STATE PLAN			
0802	Special Programme for distribution of foodgrains to under malnutritious Pregnant/Post Delivery women and Adolescent girls.	0.00	0.00	0.00
	O	13,80.00		
	R	-13,80.00		
Non-utilisation of the entire provision was attributed to change of demand No.				
2251	Secretariat-Social Services			
00				
090	Secretariat			
Non Plan				
0006	Welfare Department	46.55	46.55	0.00
	O	2,33.43		
	R	-1,86.88		

Reasons for the anticipated saving have not been intimated (August 2008).

Grant No. 51 contd.

Capital (Voted)

(iii) Provision surrendered (Rs. 40,00.00 lakh) fell short of the final saving (Rs. 54,20.26 lakh) by Rs. 14,20.26 lakh.

(iv) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
01 Welfare of Schedule Castes			
277 Education			
Plan STATE PLAN			
0101 Construction of Hostel for SC students	0.00	0.00	0.00
O	12,81.00		
R	-12,81.00		
02 Welfare of Scheduled Tribes			
277 Education			
Plan STATE PLAN			
0101 Construction & Renovation of Residential Schools and Hostel Buildings	0.00	0.00	0.00
O	6,50.00		
R	-6,50.00		
03 Welfare of Backward Classes			
190 Investments in Public Sector and Other Undertakings			
Plan STATE PLAN			
0101 Finance and Development Corporation of Backward Classes	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		

In the above three cases, reasons for non-utilisation of the entire provision have not been intimated (August 2008).

277 Education			
Plan STATE PLAN			
0101 Construction & Renovation of Residential Schools and Hostel	0.00	0.00	0.00
O	3,35.00		
R	-3,35.00		

Grant No. 51 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4235 Capital Outlay on Social Security and Welfare			
02 Social Welfare			
051 Construction			
Plan STATE PLAN			
0101 Construction of different building under social welfare area	0.00	0.00	0.00
O	5,34.00		
R	-15,34.00		

In the above two cases, reasons for non-utilisation of the entire provision have not been intimated (August 2008).

102 Child Welfare			
Plan STATE PLAN			
0103 External aided Scheme- Consolidated Child Development Plan	43,19.50	28,99.24	-14,20.26
O	43,19.50		

Reasons for the final saving have not been intimated (August 2008).

4425 Capital Outlay on Co-operation			
00			
108 Investments in other Co-operatives			
Plan STATE PLAN			
0164 Bihar State Schedule Caste Co-operation Development Corporation	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2008).

**Grant No. 52 ART, CULTURE AND YOUTH DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2204 Sports and Youth Services			
2205 Art and Culture			
2251 Secretariat-Social Services			
Voted:			
Original	29,98,82	31,47,82	24,32,18
Supplementary	1,49,00		-7,15,64
Amount surrendered during the year			Nil

**CAPITAL
Major Head**

4202 Capital Outlay on Education,
Sports, Art and Culture

Voted:				
Original	19,19,00	19,19,00	15,48,43	-3,70,57
Supplementary	Nil			
Amount surrendered during the year				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 7,15.64 lakh, supplementary grant of Rs. 1,49.00 lakh obtained in July 2007 (Rs. 75.00 lakh) and in January 2008 (Rs. 74.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) No part of the saving was surrendered.

Grant No. 52 contd.

(iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
2204 Sports and Youth Services			
00			
101 Physical Education			
Non Plan			
0001 Physical Education	2,14.68	1,32.71	-81.97
O	2,24.68		
R	- 10.00		
No specific reasons for the anticipated saving and reasons for the final saving have not been intimated (August 2008)			
102 Youth Welfare Programmes for Students			
Non Plan			
0003 N.C.C.Junior Branch	3,56.19	3,08.83	-47.36
O	3,56.19		
0004 Extension of Technical units	1,10.07	88.35	-21.72
O	1,10.07		
0005 N.C.C.-Camp Expenditure	1,41.00	57.11	-83.89
O	1,41.00		
Plan			
0601 CENTRALLY SPONSORED SCHEME			
Youth Welfare for students	20.00	0.00	-20.00
O	20.00		

Reasons for the final saving in the above four cases have not been intimated (August 2008).

104 Sports and Games			
Non Plan			
0001 Sports and Games	2,65.93	1,45.03	-1,20.90
O	2,68.43		
R	-2.50		

No specific reasons for the anticipated saving and reasons for the final saving have been intimated (August 2008).

Grant No. 52 contd.

Head		Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
Plan	STATE PLAN			
0102	Sports and Games	2,93.00	2,10.19	-82.81
	O	2,93.00		
Reasons for the final saving have not been intimated (August 2008).				
2205	Art and Culture			
	00			
101	Fine Arts Education			
Non Plan				
0005	Organisation of fine Art Programme	12.00	0.50	-11.50
	O	12.00		
Reasons for the final saving have not been intimated (August 2008).				
Plan	STATE PLAN			
0101	Institutions attached to Fine Arts	3,47.00	2,20.90	-1,26.10
	O	2,72.00		
	S	75.00		
102	Promotion of Art and Culture			
Non Plan				
0001	Promotion of Art and Culture	22.76	6.89	-15.87
	O	22.76		
103	Archaeology			
Plan	STATE PLAN			
0101	Directorate of Archaeology	60.00	42.81	-17.19
	O	60.00		
107	Museums			
Plan	STATE PLAN			
0101	Museums	1,00.00	57.36	-42.64
	O	1,00.00		

Reasons for the final saving in the above four cases have not been intimated (August 2008).

Grant No. 52 concld.

Capital (Voted)

- (iv) No part of the saving was surrendered.
- (v) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
			(In lakhs of rupees)
4202 Capital Outlay on Education, Sports , Art and Culture			
03 Sports and Youth Services			
101 Youth Hostels			
Plan STATE PLAN			
0101 Youth Hostels	8,99.00	7,80.30	-1,18.70
O	8,99.00		
04 Art and Culture			
800 Other Expenditure			
Plan STATE PLAN			
0101 Expenditure on Virasat	10,00.00	7,48.13	-251.87
Sanrakshan area (Finance Commission)			
O	10,00.00		

Reasons for the final saving in the above two cases have not been intimated (August 2008).

**Grant No. 53 HEALTH DEPARTMENT {HEALTH (MEDICAL EDUCATION AND
INDIGENOUS MEDICINE) DEPARTMENT}**

(ALL VOTED)

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2210	Medical and Public Health		
2251	Secretariat-Social Services		
Voted:			
Original	1,37,40,88	1,37,40,88	1,06,50,65
Supplementary	Nil		-30,90,23
Amount surrendered during the year (31st March 2008)			27,34,01

CAPITAL

Major Head

4210 Capital Outlay on Medical and
Public Health

Voted:

Original	30,00,00	31,60,00	23,13,72	-8,46,28
Supplementary	1,60,00			
Amount surrendered during the year (31st March 2008)				1,60,00

**Notes and Comments -
Revenue (Voted)**

- (i) Provision surrendered (Rs. 27,34.01 lakh) fell short of the final saving (Rs. 30,90.23 lakh) by Rs. 3,56.22 lakh.
- (ii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2210	Medical and Public Health		
05	Medical Education, Training and Research		
101	Ayurveda		
Non Plan			
0001	Ayurvedic College, Begusarai	2,23.40	1,23.48
	O	5,27.43	- 99.92
	R	- 3,04.04	

No specific reasons for the anticipated saving and reasons for the final saving have not been intimated (August 2008).

Grant No. 53 contd

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002 Ayurvedic College, Patna	2,54.41	2,54.32	-0.09
O	3,05.71		
R	- 51.30		
No specific reasons for the anticipated saving have been intimated (August 2008).			
0003 Ayurvedic College, Buxar	84.19	83.94	-0.25
O	1,97.24		
R	-1,13.05		
No specific reasons for the anticipated saving and reasons for the final saving have not been intimated (August 2008).			
0004 Ayurvedic College Mohanpur, Darbhanga	1,07.10	1,05.74	-1.36
O	2,74.82		
R	-1,67.72		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
0005 Ayurvedic College, Nathnagar Bhagalpur	44.95	41.90	- 3.05
O	2,70.45		
R	-2,25.50		
103 Unani Non Plan			
0001 Tibbi College	2,07.68	2,07.30	-0.38
O	2,30.40		
R	-22.72		
In the above two cases, reasons for the anticipated as well as final saving have not been intimated (August 2008).			
105 Allopathy Non Plan			
0005 Nalanda Medical College	6,43.05	6,43.05	0.00
O	10,64.09		
R	-4,21.04		
Augmentation of provision by re-appropriation of Rs. 2,45,24 lakh was stated to be done due to more requirement of fund and reasons for the anticipated saving of Rs. 6,66.28 lakh have not been intimated (August 2008).			
0007 Magadh Medical College	6,58.59	6,58.59	0.00
O	11,41.63		
R	-4,83.04		
Reasons for the anticipated saving have not been intimated (August 2008).			

Grant No. 53 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0008 Srikrishna Medical College, Muzaffarpur	5,59.75	5,44.97	- 14.78
O	8,01.19		
R	-2,41.44		
Augmentation of provision by re-appropriation of Rs. 20.06 lakh was stated to be done due to more requirement of fund and reasons for the anticipated saving of Rs. 2,61.50 lakh as well as final saving of Rs. 14.78 lakh have not been intimated (August 2008).			
0009 Dental College, Patna	1,92.50	1,71.34	-21.16
O	2,69.14		
R	-76.64		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
0010 Bhagalpur Medical College	6,77.18	5,76.58	-1,00.60
O	7,82.44		
R	-1,05.26		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
0012 Nurses Training	2,29.56	2,29.56	0.00
O	3,65.32		
R	-1,35.76		
Augmentation of provision by re-appropriation of Rs. 13.84 lakh was stated to be done due to more requirement of fund and anticipated saving of Rs. 1,49.60 lakh was attributed to non-utilisation of fund.			
0013 Pharmacy Training	84.44	83.68	-0.76
O	2,40.57		
R	-1,56.13		
0014 Indira Gandhi Cardiac Institute, Patna	1,03.60	1,00.80	-2.80
O	1,21.83		
R	-18.23		
In the above two cases, reasons for the anticipated as well as final saving have not been intimated (August 2008).			
0017 Indira Gandhi Institute of Medical Sciences, Patna	26,02.62	26,02.62	0.00
O	30,00.00		
R	-3,97.38		
Reasons for the anticipated saving have not been intimated (August 2008).			

Grant No. 53 contd.

(iii) Excess (Rs. 20 lakh or 10 per cent of the provision , whichever is more) mainly under :

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2210 Medical and Public Health			
05 Medical Education, Training and Research			
105 Allopathy			
Non Plan			
0003 Darbhanga Medical College	13,27.66	13,27.66	0.00
O	11,12.43		
R	2,15.23		

Augmentation of provision by re-appropriation of Rs. 5,46.00 lakh was stated to be done due to more requirement of fund. The anticipated saving of Rs. 3,16.93 lakh was attributed to non-utilisation of fund by the regional office. Reasons for the balance anticipated saving of Rs. 13.84 lakh have not been intimated (August 2008).

Capital (Voted)

(iv) In view of the final saving of Rs. 8,46.28 lakh, supplementary grant of Rs. 1,60.00 lakh obtained in March 2008 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (Rs. 1,60.00 lakh) fell short of the final saving (Rs. 8,46.28 lakh) by Rs. 6,86.28 lakh.

(vi) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4210 Capital Outlay on Medical and Public Health			
01 Urban Health Services			
110 Hospital and Dispensaries			
Plan STATE PLAN			
0103 Construction of Boundary of Nalanda Medical College, Patna	2,00.00	0.00	-2,00.00
O	2,00.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2008).

0104 Bhagalpur Medical College Hospital, Bhagalpur	38.37	34.96	-3.41
O	1,38.37		
R	-1,00.00		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

Grant No. 53 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0107 Darbhanga Medical College Hospital, Darbhanga	42.30	34.96	- 7.34
O	1,02.30		
R	-60.00		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
0108 Magadh Medical College Hospital, Gaya	2,58.11	0.00	-2,58.11
O	2,58.11		
03 Medical Education , Training and Research			
050 Land			
Plan STATE PLAN			
0103 For new Medical College and Para Medical Institution	2,00.00	49.66	-1,50.34
O	2,00.00		
105 Allopathy			
Plan STATE PLAN			
0104 Patna Medical College	3,41.01	2,84.70	-56.31
O	3,41.01		

In the above three cases, reasons for the final saving have not been intimated (August 2008).

**Grant No. 54 RURAL DEVELOPMENT (REO, PR/MLA/
MLC, KK YOJ) DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2015 Elections			
2515 Other Rural Development Programmes			
3054 Roads and Bridges			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted:			
Original	9,04,73,27	9,04,73,27	21,64,77
Supplementary	Nil		-8,83,08,50
Amount surrendered during the year (31st March 2008)			8,83,08,50

**CAPITAL
Major Heads**

4515 Capital Outlay on Other Rural Development Programmes			
6515 Loans for Other Rural Development Programme			
Voted:			
Original	11,68,33,01	11,68,33,01	3,64,30
Supplementary	Nil		-11,64,68,71
Amount surrendered during the year (31st March 2008)			11,64,68,71

Notes and Comments -

Revenue (Voted)

(i) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
2015 Elections			
00			
101 Election Commission			
Non Plan			
0001 State Election Commission (Panchayati Raj)	21.14	21.14	0.00
O	1,14.81		
R	- 93.67		

Grant No. 54 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
2515 Other Rural Development Programmes 00			
001 Direction and Administration Non Plan			
0001 Panchayat Headquarter's Establishment	32.74	32.74	0.00
O	1,47.73		
R	-1,14.99		
0003 District Panchayat Establishment	10,77.90	10,77.90	0.00
O	83,15.75		
R	-72,37.85		
Plan STATE PLAN			
0102 District Panchayat Establishment	8.97	8.97	0.00
O	60.78		
R	-51.81		
0104 Expenditure of Training of Employees	1.99	1.99	0.00
O	40.80		
R	-38.81		

In the above five cases, the anticipated saving was attributed to change of grant (from Grant No. 54 to 59) vide Finance Department Notification No. 283 dated 14.05.07.

Grant No. 54 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
101	Panchayati Raj			
	Non Plan			
0005	Panchayati Raj Sahayak Anudan	0.00	0.00	0.00
	O	1,40.92		
	R	-1,40.92		
196	Assistance to Zila Parishad/District Level Panchayats			
	Non Plan			
0003	Grants-in-aid to Panchayati Raj Institution	0.00	0.00	0.00
	O	6,49.60		
	R	-6,49.60		
	Plan			
0104	STATE PLAN Backward area development fund project	0.00	0.00	0.00
	O	6,00.00		
	R	-6,00.00		
197	Assistance to Block Panchyats/Intermediate level Panchayats			
	Non Plan			
0001	Assistance to Panchayati Raj Institution	0.00	0.00	0.00
	O	19,48.80		
	R	-19,48.80		
	Plan			
0102	STATE PLAN Backward area development fund project	0.00	0.00	0.00
	O	18,00.00		
	R	-18,00.00		

Grant No. 54 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
198 Assistance to Gram Panchayats			
Non Plan			
0001 Assistance to Panchayati Raj Institution	0.00	0.00	0.00
O	2,98,81.60		
R	-2,98,81.60		
Plan STATE PLAN			
0102 Backward area development fund project	0.00	0.00	0.00
O	2,76,00.00		
R	-2,76,00.00		
In the above seven cases, non-utilisation of the entire provision was attributed to change of grant (from Grant No.54 to 59) vide Finance Department Notification No. 283 dated 14.05.07.			
800 Other Expenditure			
Non Plan			
0001 Chief Engineer (R.E.O)	8.28	8.28	0.00
O	75.32		
R	-67.04		
0002 Additional Chief Engineer (R.E.O.)	34.34	34.34	0.00
O	2,38.81		
R	-2,04.47		
0004 Superintending Engineer (R.E.O)	9,73.75	9,73.75	0.00
O	36,94.86		
R	-27,21.11		
In the above two cases, the anticipated saving was attributed to change of grant (from Grant No. 54 to 60) vide Finance Department Notification No. 283 dated 14.05.07.			
Plan STATE PLAN			
0112 Expenditure in different categories of Gram Kutuchery	0.00	0.00	0.00
O	1,29.40		
R	-1,29.40		

Grant No. 54 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
3054 Roads and Bridges			
04 District and other Roads			
105 Repair and Maintenance			
Non Plan			
0001 Rural Road- Other maintenance	0.00	0.00	0.00
O	1,50,00.00		
R	1,50,00.00		

In the above two cases, non-utilisation of the entire provision was attributed to change of grant (from Grant No. 54 to 60) vide Finance Department Notification No. 283 dated 14.05.07.

Capital (Voted)

(ii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4515 Capital Outlay on other Rural Development Programmes			
00			
103 Rural Development			
Plan STATE PLAN			
0101 Minimum Needs Programmes	3,64.30	3,64.30	0.00
O	2,25,31.00		
R	-2,21,66.70		
0103 Chief Minister's Rural Sampark Path Yojna	0.00	0.00	0.00
O	4,03,02.00		
R	-4,03,02.00		
0105 Rural Development Project (NABARD Sponsored Scheme)	0.00	0.00	0.00
O	2,00,00.00		
R	-2,00,00.00		
0109 Implementation of schemes on the recommendation of members of legislative assembly and Members of legislative council.	0.00	0.00	0.00
O	3,35,00.00		
R	-3,35,00.00		
0112 Border Area Development Programme	0.00	0.00	0.00
O	5,00.00		
R	-5,00.00		

In the above four cases, non-utilisation of the entire provision was attributed to change of grant (from Grant No. 54 to 60) vide Finance Department Notification No. 283 dated 14.05.07.

**Grant No. 55 SOCIAL WELFARE DEPARTMENT
(ALL VOTED)**

Head	Total grant	Actual Expenditure	Excess+ Saving -
		(In thousands of rupees)	

REVENUE

Major Heads

2235 Social Security and Welfare

2236 Nutrition

2251 Secretariat-Social Services

Voted:

Original	Nil	9,12,52,08	2,97,43,40	-6,15,08,68
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Supplementary	9,12,52,08			
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Amount surrendered during the year (31st March 2008)				2,08,28,16
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CAPITAL

Major Head

4235 Capital Outlay on Social Security
and Welfare

Voted:

Original	Nil	67,34,00	37,20,03	-30,13,97
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Supplementary	67,34,00			
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Amount surrendered during the year (31st March 2008)				90,00
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Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs. 6,15,08.68 lakh, supplementary grant of Rs. 9,12,52.08 lakh obtained in July 2007 (Rs. 5,72,64.19 lakh), January 2008 (Rs. 4,37.30 lakh) and March 2008 (Rs. 3,35,50.59 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 2,08,28.16 lakh) fell short of the final saving (Rs. 6,15,08.68 lakh) by Rs. 4,06,80.52 lakh.
- (iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	

2235 Social Security and Welfare

02 Social Welfare

001 Direction and Administration

Non Plan

0001A Direction and Administration	22.40	0.00	-22.40
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S	58.44		
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R	-36.04		
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The anticipated saving was attributed to non-appointment. Reasons for the final saving have not been intimated (August 2008).

Grant No. 55 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
Plan	STATE PLAN			
0101A	Direction and Administration	0.00	0.00	0.00
	S	92.00		
	R	-92.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2008).				
101	Welfare of handicapped			
Non Plan				
0002A	Maintenance of school and workshop for deaf and dumb, Patna	50.63	0.00	-50.63
	S	1,05.42		
	R	- 54.79		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).				
Plan	STATE PLAN			
0101A	Blind School	1,50.00	1,50.00	0.00
	S	4,00.00		
	R	- 2,50.00		
Reasons for the anticipated saving have not been intimated (August 2008).				
0106A	Welfare of Poors and Disables- Grants-in-Aid	2,00.00	2,00.00	0.00
	S	4,00.00		
	R	-2,00.00		
Reasons for the anticipated saving have not been intimated (August 2008).				
0109A	Workshop for handicapped	0.00	0.00	0.00
	S	25.00		
	R	- 25.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2008).				
0111A	Training of Regional Officers for different institutions	10.00	5.21	-4.79
	S	2,60.00		
	R	- 2,50.00		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).				
0112A	Establishment of the office of Commissioner for disabled	13.43	11.67	-1.76
	S	37.00		
	R	- 23.57		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).				

Grant No. 55 contd.

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
102 Child Welfare Non Plan			
0002A Special Nutrition Scheme	15.53	15.53	0.00
S	1,70.35		
R	-1,54.82		
The anticipated saving was attributed to non-receipt of inquiry report from Revenue Board relating to previous pending expenditure regarding transportation.			
Plan CENTRALLY SPONSORED SCHEME			
0602A Consolidated Child Development Scheme	1,78,05.24	31,75.37	-1,46,29.87
O	2,55,24.13		
R	-77,18.89		
The anticipated saving was attributed to non-functioning of Anganbari Centre.			
Plan STATE PLAN			
0105A For Management information system under consolidated child development scheme	1,00.00	47.33	-52.67
S	1,00.00		
Reasons for the final saving have not been intimated (August 2008).			
0106A Scheme for Consolidated Child Development according to Engineering Cell	0.00	0.00	0.00
S	5,04.18		
R	-5,04.18		
Reasons for non-utilisation of the entire provision have not been intimated (August 2008).			
106 Correctional Services Non Plan			
0001A Remand homes	1,40.85	1,38.04	-2.81
S	5,08.57		
R	-3,67.72		
The anticipated saving was attributed to non-appointment. Reasons for the final saving have not been intimated (August 2008).			
0008A Child Welfare Committee and Children's Court Council	1,10.78	72.03	-38.75
S	1,15.05		
R	- 4.27		
Reasons for the anticipated saving as well as final saving have not been intimated (August 2008).			

Grant No. 55 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
Plan	STATE PLAN			
0105A	Establishment of school for specific children	0.00	0.00	0.00
	S	2,00.00		
	R	-2,00.00		
Reasons for the non-utilisation of the entire provision have not been intimated (August 2008).				
0106A	Special scheme for delinquent Orphans and destitute children	0.10	0.10	0.00
	S	6,87.00		
	R	-6,86.90		
The anticipated saving was attributed to non-appointment.				
0107A	Establishment of Children's Court and Child Welfare Board	0.00	0.00	0.00
	S	56.00		
	R	-56.00		
Non-utilisation of entire provision was attributed to non-appointment.				
800	Other Expenditure			
Plan	STATE PLAN			
0101A	Exhibition, Seminar, Conference, etc.	15.00	13.36	-1.64
	S	50.00		
	R	-35.00		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).				
2236	Nutrition			
02	Distribution of Nutritious Food and Beverages			
101	Special Nutrition programmes			
Plan	CENTRALLY SPONSORED SCHEME			
0602A	Special Programme for distribution of foodgrains to under nutritious Pregnant/Post Delivery women and Adolescent girls.	1,71,05.58	1,06,88.17	-64,17.41
	S	2,28,34.59		
	R	-57,29.01		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).				
Plan	STATE PLAN			
0102A	Scheme for distribution of nutritious food to pregnant women, children and nursing mother.	1,95,37.20	1,76.16	-1,93,61.04
	S	2,28,34.59		
	R	-32,97.39		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).				

Grant No. 55 concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0802A Special Programme for distribution of foodgrains to under nutritious pregnant/Post Delivery women and Adolescent girls	5,36.89	5,36.89	0.00
S	13,80.00		
R	-8,43.11		

Reasons for the anticipated saving have not been intimated (August 2008).

2251 Secretariat-Social Services

00

090 Secretariat

Non Plan

0015A Social Welfare Department	90.35	90.35	0.00
S	2,14.29		
R	-1,23.94		

The anticipated saving was attributed to appointment on contract basis due to formation of appointment rule under process and economy measures.

Capital (Voted)

- (iv) In view of the final saving of Rs. 30,13.97 lakh, supplementary grant of Rs. 67,34.00 lakh obtained in July 2007 (Rs. 17,34.00 lakh), January 2008(Rs. 50,00.00 lakh) proved excessive.
- (v) Provision surrendered (Rs. 90.00 lakh) fell short of the final saving (Rs. 30,13.97 lakh) by Rs. 29,23.97 lakh.
- (vi) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4235 Capital Outlay on Social Security and Welfare			
02 Social Welfare			
102 Child Welfare			
Plan STATE PLAN			
0103A External aided Scheme- Consolidated Child Development Plan	49,99.00	20,99.76	-28,99.24
S	50,00.00		
R	-1.00		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

**Grant No. 56 SC AND ST WELFARE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2225			
2251			
Voted:			
Original	Nil	2,34,92,88	2,00,59,10 - 34,33,78
Supplementary	2,34,92,88		
Amount surrendered during the year (31st March 2008)			18,25,08

**CAPITAL
Major Heads**

4225			
4425			
Voted:			
Original	Nil	31,21,00	31,02,66 - 18,34
Supplementary	31,21,00		
Amount surrendered during the year (31st March 2008)			22,01

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 34,33.78 lakh, supplementary grant of Rs. 2,34,92.88 lakh obtained in July 2007 (Rs. 1,56,81.91 lakh), January 2008 (Rs. 50,00.00 lakh) and March 2008 (Rs. 28,10.97 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 18,25.08 lakh) fell short of the final saving (Rs. 34,33.78 lakh) by Rs. 16,08.70 lakh.

Grant No. 56 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes			
01 Welfare of Scheduled Castes			
001 Direction and Administration			
Non Plan			
0001A Direction and Administration	14,20.56	14,15.90	-4.66
S	19,19.93		
R	- 4,99.37		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
277 Education			
Non Plan			
0003 A Residential Schools	24,74.89	22,27.78	-2,47.11
S	29,92.68		
R	-5,17.79		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
Plan CENTRALLY SPONSORED SCHEME			
0604A Special Central Assistance for Pre-examination training centre	0.00	0.00	0.00
S	20.00		
R	-20.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2008).			
0613A Post entrance Scholarship	14,09.93	13,48.73	-61.20
S	15,00.00		
R	-90.07		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
Plan STATE PLAN			
0101A Education	24.44	24.44	0.00
S	91.50		
R	-67.06		
Reasons for the anticipated saving have not been intimated (August 2008).			
0107A Education	19,64.44	14,02.59	- 5,61.85
S	21,72.00		
R	-2,07.56		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			

Grant No. 56 concld.

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
02 Welfare of Scheduled Tribes			
102 Economic Development			
Plan STATE PLAN			
0101A Multifarious Development of Scheduled Tribes-Receipt from Government of India under the Article 275 (1) of the Constitution.	0.00	0.00	0.00
S	2,29.00		
R	-2,29.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2008).

277 Education			
Plan STATE PLAN			
0101A High School Scholarships	1,56.55	1,56.55	0.00
S	2,02.00		
R	-45.45		

Reasons for the anticipated saving have not been intimated (August 2008).

2251 Secretariat-Social Services			
00			
090 Secretariat			
Non Plan			
0023A SC and ST Welfare Department	75.43	75.43	0.00
S	2,33.43		
R	-1,58.00		

Reasons for the anticipated saving have not been intimated (August 2008).

(iv) Excess (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
01 Welfare of Scheduled Castes			
277 Education			
Non Plan			
0002A Maintenance of Hostels	4,81.68	4,22.49	-59.19
S	2,99.71		
R	1,81.97		

Augmentation of provision by re-appropriation of 2,12.58 lakh was stated to be done due to more requirement of fund. Reasons for the anticipated saving of Rs. 30.61 lakh and final saving have not been intimated (August 2008).

Capital (Voted)

- (v) In view of the final saving of Rs. 18.34 lakh, supplementary grant of Rs.31,21.00 lakh obtained in July 2007 proved excessive.
- (vi) Provision surrendered (Rs. 22.01 lakh) exceeded the final saving (Rs. 18.34 lakh) by Rs. 3.67 lakh.

**Grant No. 57 BACKWARD CLASS AND MOST BACKWARD CLASS
WELFARE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		
2251	Secretariat –Social Services		
Voted:			
Original	Nil	62,93,02	49,22,28
Supplementary	62,93,02		-13,70,74
Amount surrendered during the year (31st March 2008)			10,67,49
CAPITAL			
Major Head			
4225	Capital Outlay on Welfare of Scheduled Castes, Schedule Tribes and Other Backward Classes.		
Voted:			
Original	Nil	4,35,00	4,35,00
Supplementary	4,35,00		.....
Amount surrendered during the year			Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 13,70.74 lakh, supplementary grant of Rs. 62,93.02 lakh obtained in July 2007 proved excessive.
- (ii) Provision surrendered (Rs. 10,67.49 lakh) fell short of the final saving (Rs. 13,70.74 lakh) by Rs. 3,03.25 lakh.

Grant No. 57 contd.

(iii) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2225 Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes			
03 Welfare of Backward Classes			
277 Education			
Plan CENTRALLY SPONSORED SCHEME			
0602A Higher Secondary Scholarship (Pre-Matric Scholarship)	3,04.66	3,04.66	0.00
S	4,50.00		
R	-1,45.34		
Reasons for the anticipated saving have not been intimated (August 2008).			
0606A Hostel for Students-Major Construction Works	56.34	56.34	0.00
S	2,26.00		
R	-1,69.67		
0607A Hostel for girl students-Major Construction works	56.34	56.34	0.00
S	2,26.00		
R	-1,69.67		
Reasons for the anticipated saving in the above two cases have not been intimated (August 2008).			
Plan STATE PLAN			
0101F Education	18,91.73	17,80.12	-1,11.62
S	20,39.25		
R	-1,47.52		
Reasons for the anticipated as well as final saving have not been intimated (August 2008).			
0107A Hostel for students-Major Construction works (50:50)	56.34	56.34	0.00
S	2,26.00		
R	-1,69.67		
0108A Hostel for girl students-Major construction works-state share (50:50)	56.34	56.34	0.00
S	2,26.00		
R	-1,69.67		

Reasons for the anticipated saving in the above two cases have not been intimated (August 2008).

Grant No. 57 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0110A Maintenance of twelve girl's Residential school for backward classes	2,47.65	2,29.24	-18.41
S	2,62.07		
R	-14.42		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

2251 Secretariat-Social Services			
00			
090 Secretariat			
Non Plan			
0024A BC and Most BC Welfare Department	46.01	46.01	0.00
S	1,06.68		
R	-60.67		

Reasons for the anticipated saving have not been intimated (August 2008).

**Grant No. 58 INFORMATON TECHNOLOGY DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2852	Industries			
3451	Secretariat-Economic Services			
Voted:				
Original	Nil	9,05,40	7,78,10	-1,27,30
Supplementary	9,05,40			
Amount surrendered during the year (31st March 2008)				1,27,28
CAPITAL				
Major Head				
4859	Capital Outlay on Telecommunication and Electronic Industries			
Voted:				
Original	Nil	5,96,50	5,96,50	.....
Supplementary	5,96,50			
Amount surrendered during the year				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 1,27.30 lakh, supplementary grant of Rs. 9,05.40 lakh obtained in July 2007(Rs. 1,42.33 lakh) and March 2008(Rs. 7,63.07 lakh) proved excessive.
- (ii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
3451	Secretariat –Economic Services			
00				
090	Secretariat			
Non	Plan			
0027A	Information Technology	15.05	15.03	-0.02
	Department			
	O	1,42.33		
	R	- 1,27.28		

The anticipated saving was attributed to non–drawal of fund due to non-completion in process of appointment/posting.

**Grant No. 59 PANCHAYATI RAJ DEPARTMENT
(ALL VOTED)**

		Total grant	Actual Expenditure	Excess + Saving -
			(In thousands of rupees)	
REVENUE				
Major Heads				
2015	Elections			
2515	Other Rural Development Programmes			
3451	Secretariat-Economic Services			
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Voted:				
Original :	Nil	10,80,88,78	9,34,38,02	-1,46,50,76
Supplementary:	10,80,88,78			
Amount surrendered during the year (31st March 2008)				1,30,01,63
CAPITAL -				
Major Head				
6515	Loans for other Rural Development Programmes			
Voted:				
Original:	Nil	7,17	7,16	-1
Supplementary:	7,17			
Amount surrendered during the year (31st March 2008)				1
Notes and Comments-				

Revenue (Voted)

- (i) In view of the final saving of Rs. 1,46,50.76 lakh, supplementary grant of Rs. 10,80,88.78 lakh obtained in July 2007 (Rs. 7,13,47.16 lakh), January 2008 (Rs. 36,36.80 lakh) and March 2008 (Rs. 3,31,04.82 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 1,30,01.63 lakh) fell short of the final saving (Rs. 1,46,50.76 lakh) by Rs. 16,49.13 lakh.
- (iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	
2015	Elections			
00				
101	Election Commission			
Non Plan				
0001A	State Election Commission	80.90	45.71	-35.19
	(Panchyati Raj)			
	S	95.69		
	R	-14.79		

The anticipated saving was attributed mainly to less traveling, less expenditure on fuel and maintenance of vehicle and less expenditure on telephone. Reasons for the final saving have not been intimated (August 2008).

Grant No. 59 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002A Election of District Boards /Panchayat Samiti/Gram Panchayat	8,73.85	7,05.06	-1,68.79
S	14,38.40		
R	-5,64.55		

The anticipated saving was attributed to excess provision of fund. Reasons for the final saving have not been intimated (August 2008).

2515 Other Rural Development Programme

00

001 Direction and Administration

Non Plan

0003A District Panchayat Establishment	65,03.39	52,31.29	-12,72.10
S	69,46.74		
R	-4,43.35		

The anticipated saving was attributed mainly to less receipt of demand , posts remaining vacant in regional offices, restriction imposed on drawal of arrear pay and non-sanction of rent. Reasons for the final saving have not been intimated (August 2008).

Plan STATE PLAN

0004A Expenditure of Training of Employees	5,81.89	5,74.50	-7.39
S	11,36.20		
R	-5,54.31		

The anticipated saving was attributed to non-receipt of 2nd installment of fund by the Government of India under Rastriya Gram Sawaraj Yojna. Reasons for the final saving have not been intimated (August 2008).

101 Panchayati Raj

Non Plan

0005A Panchayati Raj Sahayak Anudan	0.00	0.00	0.00
S	1,40.92		
R	-1,40.92		

Non-utilisation of entire provision was attributed to non-sanction of allowance to Pramukh and other Members of Panchayat Samiti as well as Chairman/Vice-Chairman of district board.

Grant No. 59 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0109A Panchayati Raj Sahaya Anudan	2,96.88	2,80.04	-16.84
S	6,25.00		
R	-3,28.13		

The anticipated saving was attributed to non-receipt of 2nd installment of fund for construction of house under Rastriya Gram Sawaraj Yojna. Reasons for the final saving have not been intimated (August 2008).

196 Assistance to Zila Parishads/
District level Panchayats

Non Plan

0005A Assistance for payment of pay & Allowances of Staff in pursuance of recommendation of State Finance Commission	17,12.23	16,51.37	-60.86
S	18,75.61		
R	-1,63.38		

The anticipated saving was attributed to reduction of fund than demand by district board. Reasons for the final saving have not been intimated (August 2008).

800 Other Expenditure

Non Plan

0012A Gram Kachari Ke Vibhin Madon Hetu	0.00	0.00	0.00
S	13,54.08		
R	-13,54.08		

Non-utilisation of the entire provision was attributed to non-sanction of fund.

Plan STATE PLAN

0113A Picharha Prashetra Vikas Cosh Yojna	5,15,75.73	5,15,75.73	0.00
S	6,10,00.00		
R	-94,24.27		

The anticipated saving was attributed to non-probability of expenditure due to non-receipt of fund by the Government of India.

(iv) Excess (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2515 Other Rural Development Programmes			
00			
799 Suspense			
Non Plan			
0006 Misc. P. W. Advance	0.00	73.19	+73.19

Reasons for the incurring expenditure without budget provision have not been intimated (August 2008).

**Grant No. 60 RURAL WORKS DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2515 Other Rural Development Programmes			
3054 Roads and Bridges			
3451 Secretariat-Economic Services			
Voted:			
Original	Nil	1,85,88,89	1,45,06,71
Supplementary	1,85,88,89		- 40,82,18
Amount surrendered during the year (31st March 2008)			33,86,59

**CAPITAL
Major Head**

4515 Capital Outlay on Other Rural Development Programmes			
Voted:			
Original	Nil	15,67,72,01	14,12,84,99
Supplementary	15,67,72,01		-1,54,87,02
Amount surrendered during the year (31st March 2008)			1,41,32,15

Notes and Comments -

Revenue (Voted)

- (i) In view of the final saving of Rs. 40,82.18 lakh, supplementary grant of Rs.1,85,88.89 lakh obtained in July 2007 (Rs.1,85,06.75 lakh), January 2008 (Rs.18.00 lakh) and March 2008 (Rs. 64.14 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 33,86.59 lakh) fell short of the final saving (Rs. 40,82.18 lakh) by Rs. 6,95.59 lakh

Grant No. 60 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
			(In lakhs of rupees)
2515 Other Rural Development Programmes			
00			
800 Other Expenditure			
Non Plan			
0002A Additional Chief Engineer (R.E.O.)	2,24.89	2,23.08	-1.81
S	2,54.31		
R	- 29.42		

The anticipated saving was attributed to reduction of Pay. Reasons for the final saving have not been intimated (August 2008).

0004 A Superintending Engineer (R.E.O)	25,48.17	25,04.48	- 43.69
S	32,39.50		
R	-6,91.33		

Reasons for the anticipated as well as final saving have not been intimated (August 2008).

3054 Roads and Bridges			
04 District and other Roads			
105 Repair and Maintenance			
Non Plan			
0001A Rural road other maintenance	1,23,56.51	1,17,09.10	- 6,47.41
S	1,50,00.00		
R	- 26,43.49		

The anticipated saving was attributed to non-utilisation of fund by the Regional Offices. Reasons for the final saving have not been intimated (August 2008).

Capital (Voted)

(iv) In view of the final saving of Rs. 1,54,87.02 lakh, supplementary grant of Rs. 15,67,72.01 lakh obtained in July 2007 proved excessive.

(v) Provision surrendered (Rs. 1,41,32.15 lakh) fell short of the final saving (Rs.1,54,87.02 lakh) by Rs. 13,54.87 lakh.

Grant No. 60 conclud.

(vi) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
4515 Capital Outlay on other Rural Development Programmes			
00			
103 Rural Development			
Plan STATE PLAN			
0101A Minimum Needs Programmes	2,42,01.95	2,42,01.95	0.00
S	3,13,91.96		
R	- 71,90.01		

The anticipated saving was attributed to non-utilisation of fund by the Regional Offices.

0105A Rural development Project (NABARD Sponsored Scheme)	1,99,64.53	1,92,80.67	-6,83.86
S	2,38,16.72		
R	-38,52.19		

The anticipated saving was attributed to non-utilisation of fund by the Regional Offices. Reasons for the final saving have not been intimated (August 2008).

0112A Border Area Development Programme	5,71.22	5,71.22	0.00
S	7,00.00		
R	-1,28.78		

The anticipated saving was attributed to non-utilisation of fund by the Regional Offices.

800 Other Expenditure			
Plan STATE PLAN			
0101A Your Government at your door Steps.	88,01.84	88,01.84	0.00
S	1,00,00.00		
R	- 11,98.16		

The anticipated saving was attributed to non-utilisation of fund by the Regional Offices.

APPENDIX

Grant wise details of Recoveries adjusted in reduction of expenditure in Accounts for 2007-2008 (Referred to in the Summary of Appropriation Accounts at Page No. 18)

Number and name of grant or appropriation	Budget Estimate	Actual	Actuals compared with budget estimate More (+)/ Less (-)
	(In thousands of rupees)		
1 Agriculture Department Voted Revenue	0	4,20,69	4,20,69
2 Animal and Fisheries Resources Department Voted Revenue	0	3,90	3,90
3 Building Construction Department Voted Revenue	0	1,05	1,05
	0	47	47
4 Cabinet Secretariat Department Voted Revenue	0	30	30
9 Co-operative Department Voted Revenue	0	1,29	1,29
12 Finance Department Voted Revenue	0	37	37
13 Interest Payment <i>Charged</i> Revenue	20	0	-20
15 Pension Voted Revenue	0	72,89	72,89
16 Finance Department (National Saving) Voted Revenue	0	2	2
17 Commercial Tax Department Voted Revenue	0	1,68	1,68
18 Food and Consumer Protection Department Voted Revenue	0	58	58

APPENDIX contd.

Number and name of grant or appropriation	Budget Estimate	Actual	Actuals compared with budget estimate More (+)/ Less (-)
			(In thousands of rupees)
19 Environment and Forest Department Voted			
Revenue	0	2,91	2,91
20 Health Department Voted			
Revenue	0	1,88,40	1,88,40
Capital	0	2,91	2,91
21 Human Resources Development Department (Higher Education Department) Voted			
Revenue	0	80	80
22 Home Department Voted			
Revenue	0	1,85,73	1,85,73
23 Industries Department Voted			
Revenue	0	1,01,69	1,01,69
26 Labour Resources Department Voted			
Revenue	0	10,01	10,01
27 Law Department Voted			
Revenue	0	2,36	2,36
29 Mines and Geology Department Voted			
Revenue	0	8	8
35 Planning and Development Department Voted			
Revenue	0	20	20
36 Public Health Engineering Department Voted			
Revenue	0	15	15
Capital	0	9,82	9,82
39 Disaster Management Department Voted			
Revenue	0	15,32,13	15,32,13

APPENDIX contd.

Number and name of grant or appropriation	Budget Estimate	Actual	Actuals compared with budget estimate More (+)/ Less (-)
			(In thousands of rupees)
40 Revenue and Land Reforms Department Voted			
Revenue	0	69,70	69,70
Capital	0	9	9
41 Road Construction Department Voted			
Revenue	40	2,64	2,24
42 Rural Development Department Voted			
Revenue	0	1,00,78	1,00,78
Capital	0	41,78	41,78
43 Science and Technology Department Voted			
Revenue	0	15	15
44 Human Resources Development Department (Secondary, Primary and Adult Education Department). Voted			
Revenue	0	12,60,75	12,60,75
47 Transport Department Voted			
Revenue	0	2	2
49 Water Resources Department Voted			
Revenue	0	5	5
Capital	0	13	13
50 Minor Water Resources Department Voted			
Revenue	0	7	7
52 Art, Culture and Youth Department Voted			
Revenue	0	7,68	7,68

APPENDIX conclud.

Number and name of grant or appropriation	Budget Estimate	Actual	Actuals compared with budget estimate More (+)/ Less (-)
(In thousands of rupees)			
53 Health Department {Helath (Medical Education and Indigenous Medicine) Department }			
Voted			
Revenue	0	7,94	7,94
55 Social Welfare Department			
Voted			
Revenue	0	1,60,62	1,60,62
56 SC & ST Welfare Department			
Voted			
Revenue	0	94,69	94,69
57 Backward Class and Most Backward Class Welfare Department			
Voted			
Revenue	0	1,64	1,64
59 Panchayati Raj Department			
Voted			
Revenue	0	56,25	56,25
Total			
Voted			
Revenue	40	42,90,21	42,89,81
Capital		55,20	55,20
Charged			
Revenue	20		-20
Capital			
Grand Total	60	43,45,41	43,44,81

Notes and Comments-

Reasons for significant variations in the above cases have not been intimated (August, 2008).