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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2006-2007 presents the accounts of sums expended in the year ended 31st March 2007, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

‘O’ stands for original grant or appropriation

‘S’ stands for supplementary grant or appropriation and

‘R’ stands for reappropriations, withdrawals or surrenders sanctioned by a competent authority.

Charged appropriations and expenditure are shown in italics.

SUMMARY OF

Number and name of grant/ appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
1 AGRICULTURE DEPARTMENT				
Voted	2,88,53,22	----	2,48,02,52	----
2 ANIMAL HUSBANDRY AND FISHERIES DEPARTMENT				
Voted	1,63,76,58	49,28	1,43,66,37	49,28
3 BUILDING CONSTRUCTION AND HOUSING DEPARTMENT				
Voted	2,09,55,17	1,26,59,60	1,69,08,42	50,65,75
4 CABINET SECRETARIAT AND CO-ORDINATION DEPARTMENT				
Voted	9,26,28	----	7,21,92	----
5 SECRETARIAT OF THE GOVERNOR				
<i>Charged</i>	2,83,17	----	3,05,14	----
6 ELECTION				
Voted	36,71,61	----	16,92,66	----
7 VIGILANCE				
Voted	10,99,66	----	8,72,34	----
8 CIVIL AVIATION DEPARTMENT				
Voted	6,85,66	1,00,00	6,50,03	1,00,00
9 CO-OPERATIVE DEPARTMENT				
Voted	1,25,82,68	53,93,83	1,22,16,94	53,39,81

APPROPRIATION ACCOUNTS

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
40,50,70	----	----	----
----	----	----	----
20,10,21	----	----	----
40,46,75	75,93,85	----	----
2,04,36	----	----	----
----	----	21,97 (21,96,803)	----
19,78,95	----	----	----
2,27,32	----	----	----
35,63	----	----	----
3,65,74	54,02	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
10 ENERGY DEPARTMENT				
Voted	11,00,57,33	8,49,76,97	10,93,87,30	6,20,16,37
11 EXCISE AND PROHIBITION DEPARTMENT				
Voted	23,77,35	36,00,00	18,42,02	5,88,29
12 FINANCE DEPARTMENT				
Voted	93,93,64	9,95,20	72,89,19	7,20,81
13 INTEREST PAYMENT				
<i>Charged</i>	<i>42,17,49,06</i>	<i>----</i>	<i>34,16,08,55</i>	<i>----</i>
14 REPAYMENT OF LOANS				
<i>Charged</i>	<i>----</i>	<i>21,99,85,74</i>	<i>----</i>	<i>10,24,97,96</i>
15 PENSION				
Voted	30,25,73,99	----	24,96,08,69	----
<i>Charged</i>	<i>2,40,53</i>	<i>----</i>	<i>1,03,23</i>	<i>----</i>
16 NATIONAL SAVINGS				
Voted	2,66,56	----	2,35,33	----
17 FINANCE (COMMERCIAL TAX) DEPARTMENT				
Voted	37,84,80	9,14,66	27,30,48	4,81,16
18 FOOD SUPPLY AND COMMERCE DEPARTMENT				
Voted	94,61,58	----	60,49,78	----

APPROPRIATION ACCOUNTS-contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
6,70,03	2,29,60,60	----	----
5,35,33	30,11,71	----	----
21,04,45	2,74,39	----	----
8,01,40,51	----	----	----
----	11,74,87,78	----	----
5,29,65,30	----	----	----
1,37,30	----	----	----
31,23	----	----	----
10,54,32	4,33,50	----	----
34,11,80	----	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
19 FOREST AND ENVIRONMENT DEPARTMENT				
Voted	73,78,49	80,00	66,96,49	78,69
20 HEALTH AND FAMILY WELFARE DEPARTMENT				
Voted	12,58,45,80	1,48,12,98	9,03,11,25	1,40,79,82
21 HIGHER EDUCATION DEPARTMENT				
Voted	8,41,66,37	2,11,92	8,27,72,82	2,06,26
22 HOME DEPARTMENT				
Voted	16,39,73,45	1,49,61,84	14,01,13,42	54,64,78
23 INDUSTRIES DEPARTMENT				
Voted	1,07,44,19	4,82,46,75	77,29,69	4,82,46,74
<i>Charged</i>	<i>97,00</i>	<i>----</i>	<i>97,00</i>	<i>----</i>
24 INFORMATION AND PUBLIC RELATION DEPARTMENT				
Voted	18,28,25	<i>----</i>	17,17,07	<i>----</i>
25 INSTITUTIONAL FINANCE AND PROGRAMME IMPLEMENTATION DEPARTMENT				
Voted	3,09,27	<i>----</i>	2,91,65	<i>----</i>
26 LABOUR EMPLOYMENT AND TRAINING DEPARTMENT				
Voted	5,15,35,05	4,49,00	5,02,20,08	2,81,41
27 LAW DEPARTMENT				
Voted	1,79,13,22	<i>----</i>	1,49,58,76	<i>----</i>

APPROPRIATION ACCOUNTS-contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
6,82,00	1,31	----	----
3,55,34,55	7,33,16	----	----
13,93,55	5,66	----	----
2,38,60,03	94,97,06	----	----
30,14,50	1	----	----
----	----	----	----
1,11,18	----	----	----
17,62	----	----	----
13,14,97	1,67,59	----	----
29,54,46	----	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
28 HIGH COURT OF BIHAR				
<i>Charged</i>	35,78,24	----	31,29,50	----
29 MINES AND GEOLOGY DEPARTMENT				
Voted	8,95,25	----	6,50,03	----
30 MINORITIES WELFARE DEPARTMENT				
Voted	4,61,62	20,44,86	3,06,84	17,71,10
31 PARLIAMENTARY AFFAIRS DEPARTMENT				
Voted	73,61	----	47,94	----
32 LEGISLATURE				
Voted	50,85,81	----	44,46,85	----
<i>Charged</i>	24,10	----	12,95	----
33 PERSONNEL AND ADMINISTRATIVE REFORMS DEPARTMENT				
Voted	18,30,49	25,59,00	10,08,77	23,73,86
34 BIHAR PUBLIC SERVICE COMMISSION				
<i>Charged</i>	6,19,87	----	5,78,60	----
35 PLANNING AND DEVELOPMENT DEPARTMENT				
Voted	4,85,56,95	9,52,00	4,11,32,15	9,52,00
36 PUBLIC HEALTH ENGINEERING DEPARTMENT				
Voted	1,54,36,86	5,66,90,10	1,30,25,43	2,48,26,67

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
4,48,74	----	----	----
2,45,22	----	----	----
1,54,78	2,73,76	----	----
25,67	----	----	----
6,38,96	----	----	----
11,15	----	----	----
8,21,72	1,85,14	----	----
41,27	----	----	----
74,24,80	----	----	----
24,11,43	3,18,63,43	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
37 RAJBHASHA DEPARTMENT				
Voted	17,07,89	----	15,19,25	----
38 REGISTRATION DEPARTMENT				
Voted	39,62,15	1,36,00	36,85,87	1,22,83
39 DISASTER MANAGEMENT DEPARTMENT				
Voted	2,09,20,44	----	56,66,50	----
40 REVENUE AND LAND REFORMS DEPARTMENT				
Voted	2,90,56,86	2,57,22	2,54,03,69	2,56,65
<i>Charged</i>	----	10,35	----	10,34
41 ROAD CONSTRUCTION DEPARTMENT				
Voted	3,44,96,64	18,36,77,34	3,07,14,28	16,60,57,03
42 RURAL DEVELOPMENT DEPARTMENT				
Voted	10,94,04,20	55,00,00	9,00,39,12	51,26,37
43 SCIENCE AND TECHNOLOGY DEPARTMENT				
Voted	42,35,20	26,08,13	23,85,47	23,88,62
44 SECONDARY, PRIMARY AND ADULT EDUCATION DEPARTMENT				
Voted	46,48,95,69	61,85,40	43,78,49,30	61,82,83
45 SUGARCANE DEPARTMENT				
Voted	27,34,33	8,88,82	16,31,52	8,87,21
46 TOURISM DEPARTMENT				
Voted	4,27,48	17,20,00	4,23,33	17,13,34

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
1,88,64	----	----	----
2,76,28	13,17	----	----
1,52,53,94	----	----	----
36,53,17	57	----	----
----	1	----	----
37,82,36	1,76,20,31	----	----
1,93,65,08	3,73,63	----	----
18,49,73	2,19,51	----	----
2,70,46,39	2,57	----	----
11,02,81	1,61	----	----
4,15	6,66	----	----

SUMMARY OF

Number and name of grant / appropriation	Total grant/appropriation		Expenditure	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
47 TRANSPORT DEPARTMENT				
Voted	8,87,96	----	7,71,66	----
48 URBAN DEVELOPMENT DEPARTMENT				
Voted	7,36,14,88	----	3,84,38,15	----
<i>Charged</i>	28,98	----	28,97	----
49 WATER RESOURCES DEPARTMENT				
Voted	3,37,16,06	10,47,19,11	3,05,11,36	5,83,36,81
50 MINOR IRRIGATION DEPARTMENT				
Voted	4,25,90,64	1,09,05,06	1,35,91,35	48,33,15
51 WELFARE DEPARTMENT				
Voted	8,54,85,40	58,93,50	5,70,18,58	53,34,03
52 ART, CULTURE AND YOUTH DEPARTMENT				
Voted	31,30,03	18,83,00	24,58,25	18,66,51
53 HEALTH (MEDICAL EDUCATION AND INDIGENIOUS MEDICINE) DEPARTMENT				
Voted	1,43,36,16	33,22,92	78,22,75	27,33,34
54 RURAL DEVELOPMENT (REO, PR, MLA / MLC, KK YOJ) DEPARTMENT				
Voted	6,37,09,90	13,23,08,00	5,86,15,94	12,41,53,11
Total Voted:	2,04,84,12,70	70,97,02,49	1,71,33,49,60	55,26,34,63
Total Charged:	42,66,20,95	21,99,96,09	34,58,63,94	10,25,08,30
Grand Total	2,47,50,33,65	92,96,98,58	2,05,92,13,54	65,51,42,93

APPROPRIATION ACCOUNTS- contd.

Expenditure compared with total grant/appropriation			
Saving		Excess (Actual excess in rupees)	
Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
1,16,30	----	----	----
3,51,76,73	----	----	----
<i>1</i>	----	----	----
32,04,70	4,63,82,30	----	----
2,89,99,29	60,71,91	----	----
2,84,66,82	5,59,47	----	----
6,71,78	16,49	----	----
65,13,41	5,89,58	----	----
50,93,96	81,54,89	----	----
33,50,63,10	15,70,67,86	----	----
8,07,78,98	11,74,87,79	21,97	----
41,58,42,08	27,45,55,65	21,97	----

SUMMARY OF APPROPRIATION ACCOUNTS- conclud.

As the grants and appropriations are for gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for 2006-2007 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		<i>Charged</i>	
	Revenue (In thousands of rupees)	Capital (In thousands of rupees)	Revenue (In thousands of rupees)	Capital (In thousands of rupees)
Total expenditure according to the Appropriation Accounts	1,71,33,49,60	55,26,34,63	34,58,63,94	10,25,08,30
Deduct-Total of Recoveries	7,09,19	-----	-----	-----
Net total expenditure as shown in Statement No.10 of the Finance Accounts	1,71,26,40,41	55,26,34,63	34,58,63,94	10,25,08,30

The details of recovery referred to above are given in Appendix.

Certificate of the Comptroller and Auditor General of India

The Appropriation Accounts have been prepared and examined under my direction in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971. On the basis of the information and explanations that my officers required and have obtained, I certify that these accounts are correct, subject to the observations in my Report(s) on the accounts of the Government of Bihar being presented separately for the year ended 31st March 2007.



(Vijayendra N. Kaul)
Comptroller and Auditor General of India

New Delhi
The

**Grant No. 1 AGRICULTURE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2401			
2402			
2415			
2435			
3451			
3475			
Voted :			
Original	1,95,66,06	2,88,53,22	2,48,02,52
Supplementary	92,87,16		- 40,50,70
Amount surrendered during the year 31st March 2007)			27,04,86

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs. 40,50.70 lakh, supplementary grant of Rs. 92,87.16 lakh obtained in August 2006 (Rs. 83,47.87 lakh), December 2006 (Rs. 6,78.99 lakh) and March 2007 (Rs. 2,60.30 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 27,04.86 lakh) fell short of the final saving (Rs. 40,50.70 lakh) by Rs. 13,45.84 lakh.
- (iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2401			
00			
103			
Plan			
0614			
Consolidated Cereal	4,26.58	3,78.71	- 47.87
Development Programme (Macromode 90:10)			
O	4,50.00		
R	- 23.42		

Grant No. 1 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0615 Fertilisation Management	4,90.43	3,66.52	-1,23.91
O	4,33.27		
S	1,80.00		
R	- 1,22.84		
Plan STATE PLAN			
0112 Fertilisation Management (State's share 10:90)	54.49	47.42	- 7.07
O	48.14		
S	20.00		
R	- 13.65		
0115 Seed Production Programme by Bihar State Seed Corporation	8,67.39	8,66.71	- 0.68
O	49.86		
S	10,25.00		
R	- 2,07.47		
Reasons for the total saving of Rs. 71.29 lakh, Rs. 2,46.75 lakh, Rs. 20.72 lakh and Rs. 2,08.15 lakh respectively in the above four cases have not been intimated (August 2007).			
0116 Seed Production Programme by Agriculture Research Institute	0.00	0.00	0.00
O	23.00		
R	- 23.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2007).			
108 Commercial Crops			
Non Plan			
0001 Jute Development Programme	2,50.94	2,49.65	- 1.29
O	3,34.24		
R	- 83.30		
The anticipated saving was attributed to transfer of some employees in Jharkhand cadre. Reasons for the final saving have not been intimated (August 2007).			
Plan CENTRALLY SPONSORED SCHEME			
0615 Integrated scheme for Oilseed, Pulses, Palm Oil and Maize (ISOPOM 75:25) New Scheme	6,19.35	5,43.32	- 76.03
O	7,59.00		
R	- 1,39.65		

Grant No. 1 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
Plan STATE PLAN			
0114 Integrated Scheme for Oilseed, Pulses, Oil Palm and maize (ISOPOM 25:75) new scheme	2,03.37	1,76.80	- 26.57
O	2,53.00		
R	- 49.63		
109 Extension and Farmers' Training Plan CENTRALLY PLAN SCHEME			
0412 Incentive & strengthening of Agriculture Mechanism through Training & Demonstration	30.67	19.33	- 11.34
S	64.34		
R	- 33.67		
In the above three cases, reasons for the total saving of Rs. 2,15.68 lakh, Rs. 76.20 lakh & Rs. 45.01 lakh respectively have not been intimated (August 2007).			
Plan CENTRALLY SPONSORED SCHEME			
0611 Support to State Extension Programme for Extension Reforms	4,24.98	88.00	- 3,36.98
O	4,24.98		
Reasons for the final saving have not been intimated (August 2007).			
Plan STATE PLAN			
0102 Agriculture Extension Service	10,37.67	10,14.78	- 22.89
O	11,99.02		
R	- 1,61.35		
The anticipated saving of Rs. 1,61.35 lakh was attributed to relieve of some staff to Jharkhand cadre. Reasons for the final saving have not been intimated (August 2007).			
0111 Support to State Extension Programme for Extension Reforms	1,32.83	1,12.48	- 20.35
O	1,47.98		
S	2,51.72		
R	- 2,66.87		
Reasons for the total saving of Rs. 2,87.22 lakh have not been intimated (August 2007).			
113 Agricultural Engineering Plan CENTRALLY SPONSORED SCHEME			
0614 Promotion of agricultural workshop (Macromode 90:10)	8,06.06	7,57.02	- 49.04
O	9,00.00		
R	- 93.94		

Grant No. 1 contd.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
Plan	STATE PLAN			
0104	Promotion of agricultural workshop (Macromode State Share 10:90)	89.54	69.68	- 19.86
	O	1,00.00		
	R	- 10.46		
119	Horticulture and Vegetable Crops			
Non Plan				
0001	Garden development scheme	3,28.62	3,21.19	- 7.43
	O	3,77.61		
	R	- 48.99		
Plan	STATE PLAN			
0122	Mushroom production work by Rajendra Agriculture University	12,09.59	12,09.59	0.00
	S	20,00.00		
	R	- 7,90.41		
800	Other Expenditure			
Plan	STATE PLAN			
0104	Establishment of laboratory for soil, seeds and fertilizer and upgradation of existing lab	12,81.55	11,56.93	- 1,24.62
	S	15,00.00		
	R	- 2,18.45		

In the above five cases, reasons for the anticipated and final saving have not been intimated (August 2007).

2402	Soil and Water Conservation			
00				
102	Soil Conservation			
Plan	CENTRALLY SPONSORED SCHEME			
0601	Punpun and Kosi (F.R.R.) (Macromode 10:90)	26.56	26.56	0.00
	O	81.00		
	R	-54.44		

Reasons for the anticipated saving have not been intimated (August 2007).

0602	N.W.D.P.R.A. (Macromode 10:90)	5,73.20	3,93.20	- 1,80.00
	O	5,73.20		

Grant No. 1 concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0608 Jal Chajan Development Programme for Agriculture	2,25.00	2,02.50	- 22.50
O	2,25.00		

Reasons for the final saving in the above two cases have not been intimated (August 2007).

2435 Other Agricultural Programme			
01 Marketing and quality control			
101 Marketing facilities			
Plan STATE PLAN			
0102 Seed Certification Agency	1,10.00	72.64	- 37.36
O	1,10.00		

Reasons for the final saving have not been intimated (August 2007).

3475 Other General Economic Services			
00			
106 Regulation of Weights and Measures			
Non Plan			
0001 Scheme for standardisation of weights and measures	4,08.82	4,08.50	- 0.32
O	4,54.37		
R	- 45.55		

The anticipated saving was attributed to restriction imposed by Finance Department. Reasons for the final saving have not been intimated (August 2007).

**Grant No. 2 ANIMAL HUSBANDRY AND FISHERIES DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2403	Animal Husbandry		
2404	Dairy Development		
2405	Fisheries		
2415	Agricultural Research and Education		
3451	Secretariat-Economic Services		
3454	Census Surveys and Statistics		
Voted:			
Original	95,22,28	1,63,76,58	1,43,66,37
Supplementary	68,54,30		- 20,10,21
Amount surrendered during the year (31st March 2007)			18,72,60

**CAPITAL
Major Head**

6405 Loans for Fisheries

Voted:			
Original	Nil	49,28	49,28
Supplementary	49,28		0.00
Amount surrendered during the year			Nil

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs. 20,10.21 lakh, supplementary grant of Rs. 68,54.30 lakh obtained in August 2006 (Rs. 12,23.21 lakh), December 2006 (Rs. 54,29.14 lakh) and March 2007 (Rs. 2,01.95 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 18,72.60 lakh) fell short of the final saving (Rs. 20,10.21 lakh) by Rs. 1,37.61 lakh.

Grant No. 2 contd.

(iii) Saving (Rs. 20 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2403 Animal Husbandry			
00 Direction and Administration			
Non Plan			
0003 Superintendence - Divisional Level	1,59.61	1,59.61	0.00
O	1,88.06		
S	17.39		
R	-45.84		

Out of the anticipated saving of Rs. 45.84 lakh, the saving of Rs. 30.93 lakh was attributed to non-sanction of Divisional Establishment. Reasons for the balance anticipated saving of Rs. 14.91 lakh have not been intimated (August 2007).

0004 Superintendence- District Level	4,17.57	4,17.57	0.00
O	4,49.41		
S	15.56		
R	-47.40		

The anticipated saving was attributed to less sanction of fund.

101 Veterinary Services and Animal Health			
Non Plan			
0001 Scheme for control of rinderpest	30.18	30.18	0.00
O	63.90		
R	-33.72		

The anticipated saving was attributed mainly to sanction of temporary scheme for nine months (up to 30.11.2006) and procedural delay in filling up vacant posts and less expenditure on C.L.A.

Plan STATE PLAN			
0101 Hospital, Dispensaries and other Establishment	1,42.92	1,42.92	0.00
O	2,12.48		
R	-69.56		

The anticipated saving was attributed to less sanction of fund.

103 Poultry Development			
Plan CENTRALLY SPONSORED SCHEME			
0604 Poultry farm- Poultry Corporation	12.08	12.08	0.00
S	2,72.00		
R	- 2,59.92		

Reasons for the anticipated saving have not been intimated (August 2007).

Grant No. 2 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan STATE PLAN			
0106 Scheme for range poultry farm, central poultry development and production and distribution of poultry feed	3.02	3.02	0.00
S	40.00		
R	-36.98		
106 Other Live Stock Development			
Plan CENTRALLY SPONSORED SCHEME			
0607 Scheme for control and prevention of animal disease	1,29.04	1,29.04	0.00
O	1,73.24		
R	-44.20		
Reasons for the anticipated saving in the above two cases have not been intimated (August 2007).			
2405 Fisheries			
00			
001 Direction and Administration			
Non Plan			
0001 Fisheries Development Scheme	5,37.16	5,39.28	+ 2.12
O	7,20.05		
S	2.00		
R	-1,84.89		
The anticipated saving was attributed to procedural delay for filling up vacant posts and non-payment of C.L.A. at the enhanced rate. Reasons for the final excess have not been intimated (August 2007).			
101 Inland fisheries			
Non Plan			
0001 Matasya Palak Vikash Abhikaran	2,50.36	2,50.44	+0.08
O	3,58.29		
R	-1,07.93		
The anticipated saving was attributed to procedural delay for filling up vacant posts, ban on payment of A.C.P. arrears and non-sanction of C.L.A. at the enhanced rate. Reasons for the final excess have not been intimated (August 2007).			
Plan CENTRALLY SPONSORED SCHEME			
0601 Matasya Palak Vikash Abhikaran- Grants-in-aid /Contribution / Financial Assistance	25.78	25.78	0.00
O	70.00		
R	-44.22		

The anticipated saving was attributed to partial release of Central Share.

Grant No. 2 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0603 Fisheries training and extension scheme	7.25	7.25	0.00
O	48.00		
R	- 40.75		
The anticipated saving was attributed to less release of fund by the Central Government.			
Plan STATE PLAN			
0101 World Bank Project- Matasya Palak Vikash Abhikaran	8.69	8.69	0.00
O	30.00		
R	- 21.31		
The anticipated saving was attributed to non-release of Central Share.			
0103 Development of fish seed	2.86	2.86	0.00
O	50.00		
R	- 47.14		
The anticipated saving was attributed to reduction in plan outlay.			
0104 Development and renovation of pond fish	2.28	2.28	0.00
O	1,52.00		
R	- 1,49.72		
The anticipated saving was attributed to reduction in plan outlay and procedural delay in sanction of the scheme.			
0106 Residence, Lavatory, Drinking water and other civic amenities to fishermen	60.79	60.79	0.00
O	1,08.00		
R	- 47.21		
The anticipated saving was attributed to reduction in plan outlay.			
0115 Special Integrated Scheme for Schedule Caste	0.00	0.00	0.00
S	21.00		
R	- 21.00		
Non-utilisation of the entire provision was attributed to substantial reduction in plan outlay at the last moment.			

Grant No. 2 conclud.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
120 Fisheries Co-operative Plan CENTRALLY SPONSORED SCHEME			
0601 Residence and other civic amenities for fishermen	60.79	60.79	0.00
O	1,08.00		
R	-47.21		

The anticipated saving was attributed to less release of Central Share.

3454 Census Surveys and Statistics			
01 Census			
001 Direction and Administration			
Plan CENTRALLY SPONSORED SCHEME			
0602 Cattle Census	4,29.36	2,17.11	- 2,12.25
S	7,14.52		
R	- 2,85.16		

The anticipated saving was attributed to less sanction of fund than estimated. Reasons for the final saving have not been intimated (August 2007).

**Grant No. 3 BUILDING CONSTRUCTION AND HOUSING DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2052 Secretariat-General Services			
2059 Public Works			
2216 Housing			
2251 Secretariat- Social Services			
3053 Civil Aviation			
Voted:			
Original	2,08,28,85	2,09,55,17	1,69,08,42
Supplementary	1,26,32		-40,46,75
Amount surrendered during the year (31st March 2007)			26,91,03

**CAPITAL
Major Heads**

4059 Capital Outlay on Public Works			
4216 Capital Outlay on Housing			
Voted:			
Original	1,19,29,53	1,26,59,60	50,65,75
Supplementary	7,30,07		- 75,93,85
Amount surrendered during the year (31st March 2007)			44,53,79

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs. 40,46.75 lakh, supplementary grant of Rs. 1,26.32 lakh obtained in August 2006 (Rs. 84.31 lakh), December 2006 (Rs. 4.50 lakh) and March 2007 (Rs. 37.51 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 26,91.03 lakh) fell short of the final saving (Rs. 40,46.75 lakh) by Rs. 13,55.72 lakh.

Grant No. 3 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2052 Secretariat- General Services			
00			
090 Secretariat			
Non Plan			
0020 Building construction	40.32	21.59	-18.73
O	37.47		
S	5.01		
R	-2.16		

Reasons for the total saving of Rs. 20.89 lakh have not been intimated (August 2007).

2059 Public Works			
01 Office Buildings			
053 Maintenance and Repairs			
Non Plan			
0009 Maintenance of Block Building	8,47.71	8,61.49	+13.78
O	13,06.28		
R	- 4,58.57		

Reasons for the anticipated saving and final excess have not been intimated (August 2007).

0011 Maintenance and Repairs of Building of Animal Husbandry Department	36.22	36.16	- 0.06
O	60.00		
R	-23.78		

Reasons for total saving of Rs. 23.84 lakh have not been intimated (August 2007).

0014 Maintenance and Repairs of Building of Agriculture Department	0.00	0.00	0.00
O	50.00		
R	- 50.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2007).

0015 Maintenance and Repairs of Building of Police Department	1,23.45	89.76	- 33.69
O	1,40.00		
R	- 16.55		

Reasons for the anticipated as well as final saving have not been intimated (August 2007).

Grant No. 3 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
103 Furnishings			
Non Plan			
0001 Furnishings of Secretariat Buildings	35.36	35.36	0.00
O	1,00.00		
R	- 64.64		

Reasons for the anticipated saving have not been intimated (August 2007).

60 Other Buildings			
053 Maintenance and Repairs			
Non Plan			
0013 Maintenance and Repairing of building of Jail Department	3,60.31	1,77.78	-1,82.53
O	5,00.00		
R	- 1,39.69		

103 Furnishings			
Non Plan			
0001 Embellishment materials for the buildings of State Legislature	42.31	38.83	- 3.48
O	50.00		
S	25.00		
R	- 32.69		

Reasons for the anticipated and final saving in the above two cases have not been intimated (August 2007).

80 General			
001 Direction and Administration			
Non Plan			
0001 Direction	2,41.02	2,41.02	0.00
O	2,44.11		
S	30.01		
R	- 33.10		

The anticipated saving was attributed to non-sanction of benefit of A.C.P. to the officers and employees.

0004 Execution	36,43.48	36,43.48	0.00
O	48,88.25		
R	- 12,44.77		

Reasons for the anticipated saving have not been intimated (August 2007).

0005 Design	1,41.05	1,41.05	0.00
O	1,80.06		
R	-39.01		

The anticipated saving was attributed to non-sanction of benefit of A.C.P. to the officers and employees.

Grant No. 3 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
051 Construction Non Plan			
0001 Other Administrative Services	55.18	55.18	0.00
O	1,50.00		
R	- 94.82		
The anticipated saving was attributed to non-sanction of scheme.			
052 Machinery and Equipments Non Plan			
0001 New supply and repairs	89.13	89.13	0.00
O	1,30.00		
R	- 40.87		
Reasons for the anticipated saving have not been intimated (August 2007).			
053 Maintenance and Repairs Non Plan			
0001 Maintenance and repairs	94,28.90	88,95.14	-5,33.76
O	1,03,00.00		
R	- 8,71.10		
Reasons for the anticipated as well as final saving have not been intimated (August 2007).			
0004 Electric works	4,19.79	79.65	-3,40.14
O	2,50.00		
R	1,69.79		
Augmentation of provision by re-appropriation of Rs. 2,85.00 lakh was attributed to inadequate provision of fund. Reasons for the anticipated saving of Rs. 1,15.21 lakh and final saving of Rs. 3,40.14 lakh have not been intimated (August 2007).			
0005 Lump sum provision for maintenance and repairs of Bihar Bhawan, New Delhi	1,50.00	16.50	- 1,33.50
O	1,50.00		
Reasons for the final saving have not been intimated (August 2007).			
0006 Corporation and Municipal Tax	67.11	38.73	-28.38
O	75.00		
R	- 7.89		
The anticipated saving was attributed to excess provision of fund. Reasons for the final saving have not been intimated (August 2007).			
0007 Pay for muster roll employees	84.07	33.14	- 50.93
O	35.00		
S	49.71		
R	- 0.64		
Reasons for the total saving of Rs. 51.57 lakh have not been intimated (August 2007).			

Grant No. 3 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0010 Repairs (for Raj Bhawan)	24.78	24.78	0.00
O	50.00		
R	-25.22		

Reasons for the anticipated saving have not been intimated (August 2007).

2216 Housing			
01 Government Residential Buildings			
800 Other expenditure			
Non Plan			
0012 Furnitures for Residence of M.L.A.(s), State Ministers, Ministers and other V.I.P.(s)	9.32	11.79	+2.47
O	45.00		
R	-35.68		

The anticipated saving was attributed to non-receipt of expected demand. Reasons for the final excess have not been intimated (August 2007).

Capital (Voted)

- (iv) In view of the final saving of Rs. 75,93.85 lakh, supplementary grant of Rs. 7,30.07 lakh obtained in August 2006 (Rs. 1,28.53 lakh), December 2006 (Rs. 1,71.47 lakh) and March 2007 (Rs. 4,30.07 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs. 44,53.79 lakh) fell short of the final saving (Rs. 75,93.85 lakh) by Rs. 31,40.06 lakh
- (vi) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4059 Capital Outlay on Public Works			
01 Office Buildings			
051 Construction			
Plan STATE PLAN			
0101 Buildings	5,21.54	4,84.72	-36.82
O	4,00.00		
S	2,53.45		
R	-1,31.91		

Augmentation of provision by re-appropriation of Rs. 1,00.00 lakh was attributed to inadequate provision of fund and anticipated saving of Rs. 2,31.91 lakh was attributed to revision in plan outlay. Reasons for the final saving of Rs. 36.82 lakh have not been intimated (August 2007).

Grant No. 3 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
60 Other Buildings			
051 Construction			
Plan STATE PLAN			
0101 Construction of Secretariat sports Stadium	1,82.43	62.98	-1,19.45
S	3,00.00		
R	-1,17.57		
The anticipated saving was attributed to non-sanction of additional scheme. Reasons for the final saving have not been intimated (August 2007).			
80 General			
051 Construction			
Non Plan			
0001 Other Administrative Services	23.67	23.67	0.00
O	1,20.00		
R	-96.33		
The anticipated saving was attributed mainly to non-receipt of demand and report from divisional commissioners and Patna based Building divisions.			
0002 Minor Works	29.97	21.98	-7.99
O	1,00.00		
R	- 70.03		
The anticipated saving was attributed to expected reports from building divisions. Reasons for the final saving have not been intimated (August 2007).			
0003 Jail Reforms Project	54,77.00	27,32.14	- 27,44.86
O	54,77.00		
Reasons for the final saving have not been intimated (August 2007).			
0004 Main Construction	13.77	13.77	0.00
O	3,00.00		
R	-2 86.23		
The anticipated saving was attributed mainly to non-receipt of expected report from building divisions.			
Plan CENTRALLY SPONSORED SCHEME			
0604 Judicial Buildings	0.00	0.00	0.00
O	4,00.00		
R	-4,00.00		

Non-utilisation of the entire provision was attributed to non-receipt of Central Share.

Grant No. 3 contd

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
Plan	STATE PLAN			
0104	Jail Department-Construction and repairs of Central / Divisional / Sub-jail buildings (in the light of recommendation of 11 th Finance Commission)	4,54.97	4,21.88	-33.09
	O	6,00.00		
	R	-1,45.03		
The anticipated saving was attributed to non-execution of work due to difficulties in doing the work as per standing rules of Jail administration. Reasons for the final saving have not been intimated (August 2007).				
0109	Construction of Hostel for Bihar State Judicial Service Training Institute (for Law Department)	64.41	0.00	-64.41
	O	64.53		
	R	- 0.12		
Reasons for non-utilisation of the entire provision have not been intimated (August 2007).				
0110	Judicial Buildings (Building Construction Department)	2,00.12	1,08.39	-91.73
	O	4,00.00		
	R	- 1,99.88		
The anticipated saving was attributed to excess provision of fund and revision in plan outlay. Reasons for the final saving have not been intimated (August 2007).				
0111	Building Construction (Secondary Education)	14.97	14.97	0.00
	O	26,20.00		
	R	-26,05.03		
The anticipated saving was attributed to non-receipt of sanction from the Education Department.				
4216	Capital Outlay on Housing			
01	Government Residential Buildings			
700	Other Housing			
Non Plan				
0003	Public Works	1,40.47	1,28.02	- 12.45
	O	2,00.00		
	R	- 59.53		
The anticipated saving was attributed to non-receipt of expected proposal from building divisions. Reasons for the final saving have not been intimated (August 2007).				

Grant No. -3 contd.

Head		Total grant	Actual expenditure	Excess + Saving -
(In lakhs of rupees)				
Plan	CENTRALLY SPONSORED SCHEME			
0602	Judicial Residence Buildings	0.00	0.00	0.00
	O	2,49.00		
	R	- 2,49.00		

The anticipated saving was attributed to non-receipt of Central Share.

Plan	STATE PLAN			
0102	Judicial Residence Buildings	1,93.60	1,66.63	-26.97
	O	2,49.00		
	R	- 55.40		

The anticipated saving was attributed to revision in plan outlay. Reasons for the final saving have not been intimated (August 2007).

(vii) **Suspense Transactions:** (a) Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four subdivisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Work Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658 Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz., Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advances:** Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

Grant No. 3 conclud.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2006-2007 together with the opening and closing balances are given below:

Head	Opening balance On 1st April 2006	Debits	Credits	Net	Closing balance on 31st March 2007
(In lakhs of rupees)					
2059 – Public works					
Purchase	(-) 27,77.22	.....	.....	.....	(-)27,77.22
Stock	13,49.82	.....	.....	.....	13,49.82
Miscellaneous Works Advances	24,54.00	.....	.....	.....	24,54.00
TOTAL	10,26.60	.....	.....	.....	10,26.60

(viii) **Review of Establishment and Machinery and equipment charges of Building and Housing Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries for work done for other Governments, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year from 2004-2005 to 2006-2007 and their percentages to the works outlay during these years:-

Year	Works Outlay	Establishmen Charges	Percentage of establish- ment charges to works outlay	Machinery and equip- ment charges	Percentage of machinery and equipment charges to works outlay
(In lakhs of rupees)					
2004-05	1,14,42.83	7,38.71	6.46	4.93	0.04
2005-06	56,15.77	3,65.02	6.50	29.25	0.52
2006-07	17,22.63	62.06	3.60	08.91	0.51

**Grant No. 4 CABINET SECRETARIAT AND CO-ORDINATION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2013 Council of Ministers			
2052 Secretariat-General Services			
2053 District Administration			
2070 Other Administrative Services			
2205 Art and Culture			
Voted:			
Original	7,18,38	9,26,28	7,21,92
Supplementary	2,07,90		-2,04,36
Amount surrendered during the year (31st March 2007)			65,94

**Notes and Comments -
Revenue (Voted)**

- (i) In view of final saving of Rs. 2,04.36 lakh, supplementary grant of Rs. 2,07.90 lakh obtained in August 2006 (Rs. 7.00 lakh), December 2006 (Rs. 1,04.06 lakh) and March 2007 (Rs. 96.84 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 65.94 lakh) fell short of the final saving of (Rs. 2,04.36 lakh) by Rs. 1,38.42 lakh.
- (iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2070 Other Administrative Services			
00			
115 Guest Houses, Government Hostels etc.			
Non Plan			
0002 Bihar Bhawan Establishment	3,05.20	1,72.56	-1,32.64
O	2,67.41		
S	65.06		
R	-27.27		

Reasons for the total saving of Rs. 1,59.91 lakh have not been intimated (August 2007).

Grant No. 4 conclud.

Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)
2205 Art and Culture			
00			
104 Archives			
Non Plan			
0001 Archives	77.44	77.03	-0.41
O	77.04		
S	11.60		
R	-11.20		

The anticipated saving was attributed to non-receipt of administrative approval and technical sanction and non-receipt of electric bills.

**Appropriation No. 5 SECRETARIAT OF THE GOVERNOR
(ALL CHARGED)**

	Total appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2012 President, Vice President/Governor, Administrator of Union Territories			
<i>Charged:</i>			
<i>Original</i>	2,75,09	2,83,17	3,05,14
<i>Supplementary</i>	8,08		+21,97
<i>Amount surrendered during the year (31st March 2007)</i>			14,48

**Notes and Comments -
Revenue (Charged)**

- (i) The expenditure exceeded the appropriation by Rs. 21,96,803; the excess does not require regularisation as the excess is due to the fact that the cheques issued during 2005-2006 against the allotment for the same year were accounted for by the Treasury and consequently in the books of Accountant General in the year 2006-2007.

**Grant No. 6 ELECTION
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
			(In thousands of rupees)	
REVENUE				
Major Head				
2015 Elections				
Voted:				
Original	35,82,43	36,71,61	16,92,66	-19,78,95
Supplementary	89,18			
Amount surrendered during the year (31st March 2007)				18,21,20

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 19,78.95 lakh, supplementary grant of Rs. 89.18 lakh obtained in December 2006 (Rs. 1.58 lakh) and March 2007 (Rs. 87.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 18,21.20 lakh) fell short of final saving (Rs. 19,78.95 lakh) by Rs. 1,57.75 lakh.
- (iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	
2015 Elections				
00				
103 Preparation and Printing of Electoral rolls				
Non Plan				
0001	Electoral rolls for Assembly Constituencies	8,97.08	7,68.08	-1,29.00
	O	12,65.00		
	R	-3,67.92		

Reasons for the anticipated saving as well as final saving have not been intimated (August 2007).

105 Charges for conduct of elections to Parliament				
Non Plan				
0002	Bye-election of Lok Sabha	3,53.86	3,53.86	0.00
	O	4,50.00		
	R	-96.14		

Reasons for the anticipated saving have not been intimated (August 2007).

Grant No. 6 conclud.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
106 Charges for conduct of elections to State/Union Territory Legislature			
Non Plan			
0001 General Election of State Legislative Assembly	78.34	62.84	-15.50
O	0.20		
S	78.91		
R	-0.77		

0003 Bye-election to State Legislative Assembly	1,06.63	96.00	-10.63
O	1,50.00		
R	-43.37		

Reasons for the total saving of Rs. 16.27 lakh and Rs. 54.00 lakh in the above two cases have not been intimated (August 2007).

108 Issue of Photo Identity-Cards to Voters			
Non Plan			
0001 Expenditure on Issue of Photo Identity-Cards to Voters	0.48	0.48	0.00
O	13,15.00		
R	-13,14.52		

Reasons for the anticipated saving have not been intimated (August 2007).

**Grant No. 7 VIGILANCE
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)	
REVENUE			
Major Head			
2070 Other Administrative Services			
Voted:			
Original	8,97,01	10,99,66	8,72,34
Supplementary	2,02,65		-2,27,32
Amount surrendered during the year (31st March 2007)			1,96,78

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs. 2,27.32 lakh, supplementary grant of Rs. 2,02.65 lakh obtained in December 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,96.78 lakh) fell short of the final saving of Rs. 2,27.32 lakh) by Rs. 30.54 lakh.
- (iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess+ Saving -
			(In lakhs of rupees)	
2070 Other Administrative Services				
00				
104 Vigilance				
Non Plan				
0003 Technical Examination Cell		68.56	68.56	0.00
O	92.43			
R	-23.87			
Reasons for the anticipated saving have not been intimated (August 2007).				
0004 Investigation Bureau				
O	5,05.61	5,15.24	5,10.70	-4.54
S	1,60.15			
R	-1,50.52			

Grant No. 7 conclud.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
0005 Electric vigilance power theft protection cell	1,87.88	1,61.91	-25.97
O	1,76.23		
S	30.00		
R	-18.35		

Reasons for the total saving of Rs. 1,55.06 lakh and Rs. 44.32 lakh respectively in the above two cases have not been intimated (August 2007).

**Grant No. 8 CIVIL AVIATION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2070 Other Administrative Services			
3053 Civil Aviation			
Voted:			
Original	4,93,70	6,85,66	6,50,03
Supplementary	1,91,96		-35,63
Amount surrendered during the year (31st March 2007)			32,64

CAPITAL

Major Head

5053 Capital Outlay on Civil Aviation

Voted:

Original	1,00,00	1,00,00	1,00,00	...
Supplementary	Nil			
Amount surrendered during the year				Nil

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs. 35.63 lakh, supplementary grant of Rs. 1,91.96 lakh obtained in December 2006 (Rs. 1,86.56 lakh) and March 2007 (Rs. 5.40 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 32.64 lakh) fell short of the final saving (Rs.35.63 lakh) by Rs.2.99 lakh.
- (iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
3053 Civil Aviation			
80 General			
003 Training and Education			
Non Plan			
0001 Training and Education	1,10.68	1,09.85	-0.83
O	1,17.14		
S	9.00		
R	-15.46		

The anticipated saving was attributed to availability of only one aeroplane for flight training and less supply of fuel.

**Grant No. 9 CO-OPERATIVE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2401 Crop Husbandry			
2425 Co-operation			
3451 Secretariat-Economic Services			
Voted:			
Original	70,98,95	1,25,82,68	1,22,16,94
Supplementary	54,83,73		-3,65,74
Amount surrendered during the year (31st March 2007)			3,98,32

**CAPITAL
Major Heads**

4425 Capital Outlay on Co-operation			
6425 Loans for Co-operation			
Voted:			
Original	13,44,78	53,93,83	53,39,81
Supplementary	40,49,05		-54,02
Amount surrendered during the year (31st March 2007)			2

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs. 3,65.74 lakh, supplementary grant of Rs. 54,83.73 lakh obtained in August 2006 (Rs. 45,19.53 lakh) and December 2006 (Rs. 9,64.20 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 3,98.32 lakh) exceeded the final saving (Rs. 3,65.74 lakh) by Rs. 32.58 lakh.

Grant No. 9 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2425 Co-operation			
00			
101 Audit of Co-operatives			
Non Plan			
0001 Audit	6,87.42	6,69.28	-18.14
O	7,21.02		
S	35.55		
R	-69.15		

The anticipated saving of Rs. 69.15 lakh was attributed mainly to restriction imposed by the Finance Department on drawal of arrear pay and allowances and non-receipt of quotation and bills (Rs. 67.19 lakh). Reasons for the final saving of Rs. 18.14 lakh have not been intimated (August 2007).

(iv) Excess (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2425 Co-operation			
00			
108 Assistance to other Co-operatives			
Plan STATE PLAN			
0107 Grants-in-Aid to Central Co-operative Banks for Consolidated Co-operative Development Project	1,74.00	2,28.00	+54.00
O	1,74.00		

Reasons for the final excess have not been intimated (August 2007).

Capital (Voted)

(v) In view of the final saving of Rs. 54.02 lakh, supplementary grant of Rs. 40,49.05 lakh obtained in August 2006 (Rs. 17,23.49 lakh), December 2006 (Rs. 12,50.37 lakh) and March 2007 (Rs. 10,75.19 lakh) proved excessive.

(vi) Out of overall saving of Rs. 54.02 lakh in the grant, a negligible amount of Rs. 0.02 lakh was surrendered by the department during the year.

Grant No. 9 conclud.

Capital (Voted)

(vii) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)
6425 Loans for Co-operation			
00			
108 Loans to other Co-operatives			
Plan STATE PLAN			
0107 Loans to purchase of debentures to Bihar State Co-operative Land Development Bank-Special Integrated Scheme for Scheduled Caste	54.00	0.00	-54.00
O	54.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2007).

**Grant No. 10 ENERGY DEPARTMENT
(ALL VOTED)**

	Total grant		Actual expenditure	Excess + Saving -
			(In thousands of rupees)	
REVENUE				
Major Heads				
2045				
2059				
2801				
2810				
3451				
Voted:				
Original	4,30,63,67	11,00,57,33	10,93,87,30	-6,70,03
Supplementary	6,69,93,66			
Amount surrendered during the year (31st March 2007)				6,66,89

**CAPITAL
Major Heads**

4059				
4801				
6801				
Voted:				
Original	7,69,69,00	8,49,76,97	6,20,16,37	-2,29,60,60
Supplementary	80,07,97			
Amount surrendered during the year (31st March 2007)				2,18,08,98

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs. 6,70.03 lakh, supplementary grant of Rs. 6,69,93.66 lakh obtained in August 2006 (Rs. 6,69,91.41 lakh) and March 2007 (Rs. 2.25 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 6,66.89 lakh) fell short of the final saving (Rs. 6,70.03 lakh) by Rs. 3.14 lakh.

Grant No. 10 contd.

(iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2059 Public Works			
80 General			
001 Direction and Administration			
Non Plan			
0010 Electric execution	11,57.62	11,57.62	0.00
O	10,06.57		
S	4,49.29		
R	-2,98.24		
2801 Power			
80 General			
800 Other Expenditure			
Non Plan			
0001 Bihar Electricity Regulatory Commission	1,40.00	1,40.00	0.00
O	2,79.00		
R	-1,39.00		
2810 Non-Conventional Sources of Energy			
60 Others			
600 Other Sources of Energy			
Plan STATE PLAN			
0101 Non-conventional sources of energy- Grants-in-aid	1,73.75	1,73.75	0.00
O	3,84.00		
R	-2,10.25		

Reasons for the anticipated saving in the above three cases have not been intimated (August 2007).

Capital (Voted)

(iv) In view of the final saving of Rs. 2,29,60.60 lakh, supplementary grant of Rs. 80,07.97 lakh obtained in August 2006 (Rs. 6,20.55 lakh) and March 2007 (Rs. 73,87.42 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (Rs. 2,18,08.98 lakh) fell short of the final saving (Rs. 2,29,60.60 lakh) by Rs. 11,51.62 lakh.

Grant No. 10 conold.

(vi) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -	
			(In lakhs of rupees)	
6801	Loans for Power Projects			
00				
201	Hydel Generation			
Plan	STATE PLAN			
0105	Loans to Bihar State Jal Vidyut Nigam (NABARD)	27,66.60	27,66.60	0.00
	O	52,17.00		
	R	-24,50.40		

Reasons for the anticipated saving have not been intimated (August 2007).

800	Other loans to Electricity Boards			
Non Plan				
0004	Payment of arrears against the bonds issued by Bihar State Electricity Board	12,76.85	0.00	-12,76.85
	O	13,00.00		
	R	- 23.15		

Reasons for the total saving of Rs. 13,00.00 lakh have not been intimated (August 2007).

0006	Loans to BSEB for payment of interest to Rural Electrification Corporation Limited	2,17.12	2,17.12	0.00
	O	6,08.00		
	R	-3,90.88		
Plan	STATE PLAN			
0101	Loans to Bihar State Electricity Board	63,00.00	63,00.00	0.00
	O	63,00.00		
	S	20,26.00		
	R	-20,26.00		

Reasons for the anticipated saving in the above two cases have not been intimated (August 2007).

0106	Loan to Bihar State Electricity Board, A.P.D.P.R.D.	0.00	0.00	0.00
	O	1,50,03.00		
	R	-1,50,03.00		

Reasons for the non-utilisation of entire provision have not been intimated (August 2007).

**Grant No. 11 EXCISE AND PROHIBITION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2039 State Excise			
2052 Secretariat – General Services			
Voted:			
Original	22,28,70	23,77,35	18,42,02
Supplementary	1,48,65		-5,35,33
Amount surrendered during the year (31st March 2007)			5,27,52

**CAPITAL
Major Head**

4047 Capital Outlay on Other
Fiscal Services

Voted:			
Original	1,00,00	36,00,00	5,88,29
Supplementary	35,00,00		-30,11,71
Amount surrendered during the year (31st March 2007)			30,11,71

**Notes and Comments :-
Revenue (Voted)**

- (i) In view of the final saving of Rs. 5,35.33 lakh, supplementary grant of Rs. 1,48.65 lakh obtained in August 2006 (4.34 lakh), December 2006 (Rs. 1,27.64 lakh) and March 2007 (Rs. 16.67 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 5,27.52 lakh) fell short of the final saving (Rs. 5,35.33 lakh) by Rs. 7.81 lakh.

Grant No. 11 contd.

(iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2039 State Excise			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendence	1,32.26	1,32.26	0.00
O	1,78.02		
S	5.62		
R	- 51.38		
0002 District Charges	15,79.79	15,79.79	0.00
O	19,96.79		
S	14.67		
R	- 4,31.67		

The anticipated saving in the above two cases was attributed to non-issue of order of A.C.P. and non-submission T.A. bills.

0007 Compensation for Closure of Excise Shops	1,02.56	98.79	-3.77
O	15.00		
S	1,22.98		
R	-35.42		

The anticipated saving was attributed to pre-audit the pending cases as per advice of the Finance Department. Reasons for the final saving have not been intimated (August 2007).

Capital (Voted) :

(iv) In view of the final saving of Rs. 30,11.71 lakh, supplementary grant of Rs. 35,00.00 lakh obtained in August 2006 (Rs. 30,00.00 lakh) and December 2006 (Rs. 5,00.00 lakh) proved excessive.

Grant No. 11 conclud.

(v) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
4047 Capital Outlay on other Fiscal Services			
00			
039 State Excise			
Plan STATE PLAN			
0101 For barrack, lockup, Exhibit, Store and Laboratory	88.29	88.29	0.00
O	1,00.00		
R	-11.71		

The anticipated saving was attributed to non-completion of required procedure for final sanction of tender for purchasing of equipment for modernisation of Excise Chemical Laboratory.

190 Grants to Public Sector and Other undertakings			
Non Plan			
0001 Bihar State Beverage Corporation	5,00.00	5,00.00	0.00
S	35,00.00		
R	-30,00.00		

Reasons for the anticipated saving have not been intimated (August 2007).

**Appropriation No. 13 INTEREST PAYMENT
(ALL CHARGED)**

	Total appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2049 Interest Payments			
<i>Charged:</i>			
<i>Original</i>	42,09,59,12	42,17,49,06	34,16,08,55
<i>Supplementary</i>	7,89,94		-8,01,40,51
<i>Amount surrendered during the year (31st March 2007)</i>			13,73,64

**Notes and Comments-
Revenue (Charged)**

- (i) In view of the final saving of Rs. 8,01,40.51 lakh, supplementary appropriation of Rs. 7,89.94 lakh obtained in December 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 13,73.64 lakh) fell short of the final saving (Rs. 8,01,40.51 lakh) by Rs. 7,87,66.87 lakh.
- (iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2049 Interest Payments			
01 Interest on Internal Debt			
115 Interest on Ways & Means			
Advances from Reserve Bank of India			
Non Plan			
0001 Interest on Ways & Means	0.00	0.00	0.00
Advances from Reserve Bank of India			
<i>O</i>	3,00.00		
<i>R</i>	-3,00.00		
Reasons for the anticipated saving have not been intimated (August 2007).			
200 Interest on Other Internal Debts			
Non Plan			
0001 Interest on Loans received from	13,59.12	13,59.47	+0.35
NABARD			
<i>O</i>	21,52.00		
<i>R</i>	-7,92.88		

Reasons for the anticipated saving and final excess have not been intimated (August 2007).

Appropriation No. 13 contd.

Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002 Interest on Loans from the NCDC and Central Warehousing	3,77.16	3,77.16	0.00
<i>O</i>	5,26.37		
<i>R</i>	- 1,49.21		
The anticipated saving was attributed to less payment made to N.C.D.C., New Delhi.			
305 Management of Debt			
Non Plan			
0002 Expenditure connected with New Loans	2,20.24	1,44.20	- 76.04
<i>O</i>	2,20.24		
04 Interest on Loans and Advances from Central Government			
101 Interest on Loans for State/ Union Territory Plan Schemes			
Non Plan			
0002 Interest on Block Loans received from 1989-1990	10,33,91.72	4,12,23.71	-6,21,68.01
<i>O</i>	10,33,91.72		
104 Interest on Loans for Non-Plan Schemes			
Non Plan			
0005 Interest on loans to Agricultural Crops	75.44	0.00	- 75.44
<i>O</i>	75.44		
0006 Interest on Loans received in the shape of share of small savings collection from 1984-85	34,61.00	3,66.23	- 30,94.77
<i>O</i>	34,61.00		
0007 Interest on loans for payment of sugarcane producer	75.44	19.24	-56.20
<i>O</i>	75.44		
107 Interest on Pre 1984-85 Loans			
Non Plan			
0001 Interest on pre 1984-85 loans as share of small savings collection	2,30.60	28.55	- 2,02.05
<i>O</i>	2,30.60		

Appropriation No. 13 conclud.

Head	Total appropriation	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
0004 Interest on Pre 1979-80 Consolidated Loans	8,92.80	0.00	- 8,92.80
<i>O</i>	8,92.80		
0005 Interest on Pre 1979-84 Consolidated Loans	13,00.46	0.00	-13,00.46
<i>O</i>	13,00.46		

Reasons for the final saving in the above eight cases have not been intimated (August 2007).

60 Interest on Other Obligations

701 Miscellaneous

Non Plan

0001 Interim payment	2.53	2.53	0.00
<i>O</i>	35.00		
<i>R</i>	-32.47		

The anticipated saving was attributed to make provision of fund under the major head 2029-Land Revenue(Grant no. 40) for enabling perpetual annual payment to the religious and charitable trust relating to zamindari compensation in pursuance of Bihar Land Reforms Act, 1950.

0003 Expenditure under miscellaneous legal judgement	3,01.34	3,01.34	0.00
<i>O</i>	4,00.00		
<i>R</i>	- 98.66		

Reasons for the anticipated saving have not been intimated (August 2007).

**Grant no. 12 FINANCE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2013 Council of Ministers			
2048 Appropriation for reduction or avoidance of Debt			
2052 Secretariat – General Services			
2054 Treasury and Accounts Administration			
2058 Stationery and Printing			
2070 Other Administrative Services			
2501 Special Programme for Rural Development			
Voted:			
Original	85,26,22	93,93,64	72,89,19
Supplementary	8,67,42		- 21,04,45
Amount surrendered during the year (31st March 2007)			19,40,00

**CAPITAL
Major Head**

7610 Loans to Government Servants etc.

Voted			
Original	4,45,20	9,95,20	7,20,81
Supplementary	5,50,00		- 2,74,39
Amount surrendered during the year (31st March 2007)			2,16,76

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs. 21,04.45 lakh, supplementary grant of Rs. 8,67.42 lakh obtained in August 2006 (Rs. 6,14.80 lakh), December 2006 (Rs. 1,12.02 lakh) and March 2007 (Rs. 1,40.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 19,40.00 lakh) fell short of the final saving (Rs. 21,04.45 lakh) by Rs. 1,64.45 lakh.

Grant No. 12 contd.

(iii) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2013 Council of Ministers			
00			
101 Salary of Ministers and Deputy Ministers			
Non Plan			
0001 Ministers	2,08.06	2,08.06	0.00
O	2,43.34		
R	- 35.28		
The anticipated saving was attributed to less expenditure due to less number of Ministers in the Council of Ministers.			
0002 Ministers of State	1,25.98	1,25.98	0.00
O	1,60.98		
R	- 35.00		
The anticipated saving was attributed to less expenditure due to less number of State Ministers in the Council of Ministers.			
800 Other Expenditure			
Non Plan			
0001 Ministers	65.96	64.50	- 1.46
O	1,25.50		
R	- 59.54		
Reasons for the total saving of Rs. 61.00 lakh have not been intimated (August 2007).			
0002 State Ministers	25.99	25.99	0.00
O	64.00		
R	- 38.01		
Reasons for the anticipated saving have not been intimated (August 2007).			
2052 Secretariat-General Services			
00			
090 Secretariat			
Non Plan			
0015 Provident Fund Accounts Establishment (Headquarters)	39.27	36.18	- 3.09
O	56.83		
R	- 17.56		
Reasons for the total saving of Rs. 20.65 lakh have not been intimated (August 2007).			

Grant No. 12 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2054 Treasury and Accounts Administration			
00			
097 Treasury Establishment			
Non Plan			
0001 Treasury and other Sub-treasury	11,20.92	11,20.92	0.00
O	11,83.66		
S	92.65		
R	-1,55.39		

Reasons for the anticipated saving have not been intimated (August 2007).

098 Local Fund Audit			
Non Plan			
0001 Local Fund Audit	4,96.78	2,91.02	- 2,05.76
O	4,96.78		

Reasons for the final saving have not been intimated (August 2007).

800 Other Expenditure			
Non Plan			
0001 Maintenance of Provident Fund Accounts	4,64.57	4,63.43	- 1.14
O	5,72.97		
R	- 1,08.40		

Reasons for the total saving of Rs. 1,09.54 lakh have not been intimated (August 2007).

2058 Stationery and Printing			
00			
101 Purchase and Supply of Stationery Stores			
Non Plan			
0001 Stationery Offices	93.63	93.63	0.00
O	1,22.37		
S	10.71		
R	-39.45		

The anticipated saving was attributed mainly to non-holding of meeting of A.C.P. promotion, termination from service of three employees, economy measures, non-receipt of sanction order and death of two grade IV employees.

102 Printing, Storage and Distribution of Forms			
Non Plan			
0001 Forms Press, Gaya	1,92.10	1,86.45	- 5.65
O	3,96.85		
R	-2,04.75		

Reasons for the total saving of Rs. 2,10.40 lakh have not been intimated (August 2007).

Grant No. 12 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
103 Government Presses			
Non Plan			
0001 Bihar Secretariat Press	5,24.83	5,19.13	- 5.70
O	7,27.32		
R	- 2,02.49		

The anticipated saving was attributed to restriction imposed on payment, economy measures, non-finalisation of purchases by the purchase committee, non-receipt of sanction order, non-receipt of bills from department, non-supply of uniform and non-disposal of case finally by the hon'ble court.

2070 Other Administrative Services			
00			
502 Awaited Expenditure for Transfer			
Non Plan			
0001 Banking Cash Transaction Tax	1,77.25	8.53	-1,68.72
O	10,00.00		
R	- 8,22.75		

Reasons for the total saving of Rs. 9,91.47 have not been intimated (August 2007).

(iv) Excess (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

2070 Other Administrative Services			
00			
800 Other Expenditure			
Non Plan			
0008 Miscellaneous and Contingent Expenditure	97.50	3,04.69	+ 2,07.19
O	1,00.00		
R	- 2.50		

The anticipated saving was attributed to non-demand of allotment of fund by Administrative Department. Reasons for the final excess have not been intimated (August 2007).

Capital (Voted)

(v) In view of final saving of Rs. 2,74.39 lakh, supplementary grant of Rs. 5,50.00 lakh obtained in March 2007 proved excessive.

(vi) Provision surrendered (Rs. 2,16.76 lakh) fell short of the final saving (Rs. 2,74.39 lakh) by Rs. 57.63 lakh.

Grant No. 12 conclud.

(vii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
7610 Loans to Government Servants etc.			
00			
201 House Building Advances			
Non Plan			
0001 House Building Advance to Government Servants	2,05.60	2,04.26	-1.34
O	1,50.00		
S	1,00.00		
R	- 44.40		

The anticipated saving was attributed to belated receipt of allotment order. Reasons for the final saving have not been intimated (August 2007).

0002 House Building Advance to officers of All India Services	0.00	0.00	0.00
O	10.00		
R	-10.00		

Non-utilisation of the entire provision was attributed to non-receipt of proposal.

202 Advances for purchase of Motor Conveyances			
Non Plan			
0003 Advance for purchase of Motor Car to Ministers etc.	40.98	40.98	0.00
O	40.00		
S	50.00		
R	-49.02		

Reasons for the anticipated saving was attributed to non-receipt of proposal.

0004 Advance to Members of Legislatures for purchase of Motor Conveyances	4,93.01	4,42.01	- 51.00
O	2,00.00		
S	4,00.00		
R	- 1,06.99		

The anticipated saving attributed to belated receipt of allotment order. Reasons for the final saving have not been intimated (August 2007).

**Appropriation No. 14 REPAYMENT OF LOANS
(ALL CHARGED)**

	Total appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
CAPITAL			
Major Heads			
6003	Internal Debt of the State Government		
6004	Loans and Advances from the Central Government		
Charged:			
<i>Original</i>	<i>21,96,93,51</i>	<i>21,99,85,74</i>	<i>10,24,97,96</i>
<i>Supplementary</i>	<i>2,92,23</i>		<i>-11,74,87,78</i>
<i>Amount surrendered during the year (31st March 2007)</i>			<i>10,14,32,95</i>

Notes and Comments-

Capital (Charged)

- (i) In view of the final saving of Rs. 11,74,87.78 lakh, supplementary appropriation of Rs. 2,92.23 lakh obtained in December 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 10,14,32.95 lakh) fell short of the final saving (Rs. 11,74,87.78 lakh) by Rs. 1,60,54.83 lakh.
- (iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
6003	Internal Debt of the State Government		
00			
101	Market Loans		
Non Plan			
M0009	13.85% Bihar State Development Loan, 2006	4,17,56.17	2,31,52.63
	0	4,17,56.17	-1,86,03.54
Reasons for the final saving have not been intimated (August 2007).			
N0042	14% Bihar State Development Loan, 2005	0.00	- 4,88.05
			- 4,88.05

Minus expenditure resulting final saving of Rs. 4,88.05 lakh was attributed to adjustment of refund or share of Bihar State Development Loans by R.B.I. relating to Jharkhand Government.

Appropriation No. 14 contd.

Head	Total appropriation	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
105 Loans from the National Bank for Agricultural and Rural Development			
Non Plan			
0001 Loans from National Agricultural Credit Fund of the Reserve Bank of India	6,84.09	6,84.09	0.00
<i>O</i>	17,19.76		
<i>R</i>	-10,35.67		
106 Compensation and other Bonds			
Non Plan			
0001 Compensation Bond under Land Ceiling Act	0.00	0.00	0.00
<i>O</i>	85.00		
<i>R</i>	-85.00		
Reasons for the anticipated saving in the above two cases have not been intimated (August 2007).			
0002 Compensation Bonds on account of Zamindari Abolition	1,00.00	69.71	- 30.29
<i>O</i>	1,00.00		
Reasons for the final saving of Rs. 30.29 lakh have not been intimated (August 2007).			
108 Loans from National Co- operative Development Corporation			
Non Plan			
0001 Co-operative Department	6,50.63	6,50.63	0.00
<i>O</i>	9,62.19		
<i>R</i>	-3,11.56		
No specific reasons for the anticipated saving have been intimated (August 2007).			
110 Ways and Means Advances from the Reserve Bank of India			
Non plan			
0001 Ways and Means Advances from the Reserve Bank of India	0.00	0.00	0.00
<i>O</i>	10,00,00.00		
<i>R</i>	-10,00,00.00		
Reasons for the non-utilisation of the entire provision have not been intimated (August 2007).			

Appropriation No. 14 contd.

Head	Total appropriation	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
111 Special Securities issued to National Small Savings Fund of the Central Government			
Non Plan			
0001 Special Securities issued to National Small Savings Fund of the Central Government	1,19,57.90	72,50.30	-47,07.60
<i>O</i>	1,19,57.90		
Reasons for the final saving have not been intimated (August 2007).			
6004 Loans and Advances from the Central Government			
01 Non-Plan Loans			
102 Share of Small Savings Collections			
Non Plan			
0002 Loans received from 1984-85	44,95.83	4,28.17	-40,67.66
<i>O</i>	44,95.83		
02 Loans for State Plan Scheme			
101 Block Loans			
Non Plan			
0001 Block Loans Received From 1989-90	4,30,03.81	3,03,06.18	- 1,26,97.63
<i>O</i>	4,30,03.81		
Reasons for the final saving in the above two cases have not been intimated (August 2007).			
04 Loans for Centrally Sponsored Plan Schemes			
800 Other Loans			
Non Plan			
0007 Small Scale Industry	34.22	0.00	-34.22
<i>O</i>	30.57		
<i>R</i>	3.65		
Reasons for augmentation of provision by re-appropriation have not been intimated (August 2007).			
07 Pre 1984-85 Loans			
105 Small Savings Loans			
Non Plan			
0001 Small Savings Loans	11,38.44	89.84	- 10,48.60
<i>O</i>	11,38.44		

Appropriation No. 14 contd.

Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
107 Pre- 1979-80 Consolidated Loans reconsolidated into 25 year and 30 year loans			
Non Plan			
0001 Pre- 1979-80 Consolidated Loans reconsolidated into 25 years and 30 years loans- Loans repayable annually over 30 years	18,58.29	2,06.48	- 16,51.81
<i>O</i>	18,58.29		
108 1979-84 Consolidated Loans			
Non Plan			
0001 1979-84 Consolidated Loans - Loans repayable annually over 30 years	19,04.75	2,11.64	- 16,93.11
<i>O</i>	19,04.75		

Reasons for the final saving in the above three cases have not been intimated (August 2007).

(iv) Excess (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
6003 Internal Debt of the State Government			
00			
101 Market Loans			
Non Plan			
M0015 13.75% Bihar State Development Loan , 2007	0.01	1,86,01.30	+1,86,01.29
<i>S</i>	0.01		
106 Compensation and other Bonds			
Non Plan			
0003 8.5% Tax free special Bonds (Power Bonds)	1,03,78.05	2,07,56.10	+1,03,78.05
<i>O</i>	1,03,78.05		

Reasons for the final excess in the above two cases have not been intimated (August 2007).

Appropriation No. 14 conclud.

Head	Total appropriation	Actual expenditure (In lakhs of rupees)	Excess + Saving -
6004			
Loans and Advances from the Central Government			
04			
Loans for Centrally Sponsored Plan Schemes			
800			
Other Loans			
Non Plan			
0020	<i>0.00</i>	<i>45.72</i>	<i>+ 45.72</i>
National water shed Development Project for Rainfed Areas			
0021	<i>0.00</i>	<i>34.21</i>	<i>+34.21</i>
Macro management			

In the above two cases reasons for incurring expenditure of Rs. 45.72 lakh and Rs. 34.21 lakh without budget provision have not been intimated (August 2007).

Grant No. 15 PENSION

	Total grant/ appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2071 Pensions and Other Retirement benefits			
Voted:			
Original	30,17,56,78	30,25,73,99	24,96,08,69
Supplementary	8,17,21		-5,29,65,30
Amount surrendered during the year (31st March 2007)			4,71,93
Charged:			
Original	2,17,53	2,40,53	1,03,23
Supplementary	23,00		-1,37,30
Amount surrendered during the year			<i>Nil</i>

Notes and Comments

Revenue (Voted)

- (i) In view of the final saving of Rs. 5,29,65.30 lakh, supplementary grant of Rs. 8,17.21 lakh obtained in December 2006 (Rs. 1,67.21 lakh) and March 2007 (Rs. 6,50.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 4,71.93 lakh) fell short of the final saving (Rs. 5,29,65.30 lakh) by Rs. 5,24,93.37 lakh.
- (iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2071 Pensions and Other Retirement Benefits			
01 Civil			
101 Superannuation and Retirement Allowances			
Non Plan			
0001 Payment to pre 15.11.2000 pensioners	13,54,50.08	10,85,10.38	-2,69,39.70
O	13,54,50.08		

Grant No. 15 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0003 Dearness Relief to Pre 15.11.2000 pensioners O	1,44.58 1,44.58	0.06	-1,44.52
0004 Payment of dearness relief to the employees retiring from successor state of Bihar O	16,71.49 16,71.49	0.00	-16,71.49
0005 Payment of arrear of pension to pre 15.11.2000 pensioners due to revision of pension O	44.17 44.17	0.00	-44.17
102 Commuted value of pension Non Plan			
0001 Payment of Commuted Value of pension to employees retired from successor state of Bihar O	11,37.03 11,37.03	6,40.90	-4,96.13
0002 Payment of Commuted Value of pension to employees retired prior to 15.11.2000 O	1,81,18.35 1,81,18.35	1,33,85.72	-47,32.63
104 Gratuities Non Plan			
0001 Payment of other Gratuities to employees retired prior 15.11.2000 O	30,51.50 30,51.50	16,23.97	-14,27.53
0002 Payment to Employees retiring from successor state of Bihar O	4,04,40.90 4,04,40.90	3,23,71.39	-80,69.51

Reasons for the final saving in the above eight cases have not been intimated (August 2007).

Grant No. 15 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
111 Pensions to Legislators Non Plan			
0001 Pension to the Ex-members of Bihar Legislative Assembly	3,42.40	3,42.40	0.00
O	6,64.33		
S	1,50.00		
R	-4,71.93		
The anticipated saving was attributed to less expenditure.			
0002 Pension to the Ex-members of Bihar Legislative Council	1,25.21	97.52	-27.69
O	1,08.00		
S	17.21		
115 Leave Encashment Benefits Non Plan			
0001 Leave Encashment equivalent to unavailed Earned Leave payable to officers and employees retired/died prior to 15.11.2000	27,00.76	3,25.92	-23,74.84
O	27,00.76		
0002 Leave Encashment equivalent to unavailed Earned Leave payable to officers and employees retired/died after 15.11.2000	2,15,83.38	1,51,02.26	-64,81.12
O	2,15,83.38		
800 Other Expenditure Non Plan			
0001 State share under contributory pension scheme	5,00.00	2,64.99	-2,35.01
S	5,00.00		
0002 Domestic Assistance Allowances of Retired Officers of State Judicial Services	1,50.00	0.00	-1,50.00
S	1,50.00		

Reasons for the final saving in the above five cases have not been intimated (August 2007).

Grant No. 15 concld.

Revenue (Charged)

- (iv) In view of the final saving of Rs. 1,37.30 lakh, supplementary appropriation of Rs. 23.00 lakh obtained in August 2006 (Rs. 15.00 lakh) and March 2007 (Rs. 8.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) No part of the saving was surrendered.
- (vi) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure	Excess+ Saving -
			(In lakhs of rupees)
2071 Pensions and Other Retirement benefits			
01 Civil			
106 Pensionary charges in respect of High Court Judges			
Non Plan			
0001 Contribution due to Judges of High Court under Article 290 of the Constitution of India	2,17.53	1,03.23	-1,14.30
<i>O</i>	2,17.53		
0002 Pensionary charges in respect of Retired Chief Justice and other Judges of High Court	23.00	0.00	-23.00
<i>S</i>	23.00		

Reasons for the final saving in the above two cases have not been intimated (August 2007).

**Grant No. 16 NATIONAL SAVINGS
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2047 Other Fiscal Services			
Voted:			
Original	2,40,21	2,66,56	2,35,33
Supplementary	26,35		-31,23
Amount surrendered during the year (31st March 2007)			31,19

**Notes and Comments
Revenue (Voted)**

- (i) In view of the final saving of Rs. 31.23 lakh, supplementary grant of Rs. 26.35 lakh obtained in December 2006 proved wholly unnecessary and could have been restricted to token amount where necessary.
- (ii) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2047 Other Fiscal Services			
00			
103 Promotion of Small Savings			
Non Plan			
0003 Propaganda for small savings	20.81	20.81	0.00
O	38.31		
S	4.90		
R	-22.40		

Reasons for the anticipated saving have not been intimated (August 2007).

**Grant No. 17 FINANCE (COMMERCIAL TAX) DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Head			
2040 Taxes on Sales, Trade etc.			
Voted:			
Original	32,76,60	37,84,80	27,30,48
Supplementary	5,08,20		-10,54,32
Amount surrendered during the year (31st March 2007)			10,21,48

**CAPITAL
Major Head**

4047 Capital Outlay on other Fiscal Services

Voted:			
Original	4,50,00	9,14,66	4,81,16
Supplementary	4,64,66		-4,33,50
Amount surrendered during the year (31st March 2007)			4,33,50

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs. 10,54.32 lakh, supplementary grant of Rs. 5,08.20 lakh obtained in December 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 10,21.48 lakh) fell short of the final saving (Rs. 10,54.32 lakh) by Rs. 32.84 lakh.
- (iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2040 Taxes on Sales, Trade etc.			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendence	2,68.97	2,68.97	0.00
O	2,71.05		
S	43.20		
R	-45.28		

Reasons for the anticipated saving have not been intimated (August 2007).

Grant No. 17 conclud.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
101	Collection Charges			
	Non Plan			
0001	District Charges	24,56.29	24,23.72	-32.57
	O	29,13.83		
	S	4,65.00		
	R	-9,22.54		

Reasons for the total saving of Rs. 9,55.11 lakh have not been intimated (August 2007).

Plan	STATE PLAN			
0101	District Charges	5.55	5.55	0.00
	O	50.00		
	R	-44.45		

The anticipated saving was attributed to non-receipt of work bill and obtain advance from Contingency Fund.

Capital (Voted)

(iv) In view of the final saving of Rs. 4,33.50 lakh, supplementary grant of Rs. 4,64.66 lakh obtained in August 2006 (Rs. 0.01 lakh) and March 2007 (Rs. 4,64.65 lakh) proved excessive.

(v) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4047	Capital Outlay on other Fiscal Services			
	00			
	051 Construction			
Plan	STATE PLAN			
0101	Building Construction	0.00	0.00	0.00
	O	4,50.00		
	R	-4,50.00		

The anticipated saving was attributed to acquisition of land by obtaining advance from Contingency Fund.

**Grant No. 18 FOOD SUPPLY AND COMMERCE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
3451 Secretariat-Economic Services			
3456 Civil Supplies			
Voted:			
Original	89,48,71	94,61,58	60,49,78
Supplementary	5,12,87		-34,11,80
Amount surrendered during the year (31st March 2007)			4,46,35

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs. 34,11.80 lakh, supplementary grant of Rs. 5,12.87 lakh obtained in August 2006 (Rs. 24.29 lakh), December 2006 (Rs 4,60.16 lakh) and March 2007 (Rs. 28.42 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 4,46.35 lakh) fell short of the final saving (Rs. 34,11.80 lakh) by Rs. 29,65.45 lakh.
- (iii) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3456 Civil Supplies			
00			
001 Direction and Administration			
Non Plan			
0002 District Charges	16,47.14	14,91.56	-1,55.58
O	12,89.40		
S	4,13.41		
R	-55.67		

Reasons for the total saving of Rs. 2,11.25 lakh have not been intimated (August 2007).

800 Other Expenditure			
Plan STATE PLAN			
0102 District Charges- Public	28,04.00	1.48	-28,02.52
distribution system (Consumer Protection)			
O	28,04.00		

Reasons for the final saving have not been intimated (August 2007).

**Grant No. 19 FOREST AND ENVIRONMENT DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2406 Forestry and Wild Life			
3451 Secretariat-Economic Services			
Voted:			
Original	51,16,33	73,78,49	66,96,49
Supplementary	22,62,16		-6,82,00
Amount surrendered during the year (31st March 2007)			10,13,99

CAPITAL

Major Head

4406 Capital Outlay on Forestry and Wild Life

Voted:

Original	80,00	80,00	78,69	-1,31
Supplementary	Nil			
Amount surrendered during the year (31st March 2007)				21

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs. 6,82.00 lakh, supplementary grant of Rs 22,62.16 lakh obtained in August 2006 (Rs. 11,42.70 lakh), December 2006 (Rs. 10,97.18 lakh) and March 2007 (Rs. 22.28 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 10,13.99 lakh) exceeded the final saving (Rs. 6,82.00 lakh) by Rs. 3,31.99 lakh.
- (iii) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2406 Forestry and Wild Life			
01 Forestry			
070 Communications and Buildings			
Non Plan			
0001 Road and Bridge	35.00	35.00	0.00
O	61.57		
R	-26.57		
Reasons for the anticipated saving have not been intimated.(August 2007).			

Grant No. 19 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
800 Other Expenditure			
Plan STATE PLAN			
0101 Canal Side Farm	2,50.62	2,45.51	-5.11
O	2,80.62		
R	-30.00		
Reasons for the total saving of Rs. 35.11 lakh have not been intimated (August 2007).			
0105 Road Side Farm	4,58.32	4,53.20	-5.12
O	1,51.09		
S	5,00.00		
R	-1,92.77		
Reasons for the total saving of Rs. 1,97.89 lakh have not been intimated (August 2007).			
02 Environmental Forestry and Wild Life			
110 Wild Life Preservation			
Non Plan			
0003 Sanctuary	1,97.80	1,97.80	0.00
O	2,21.63		
S	3.79		
R	-27.62		
Reasons for the anticipated saving have not been intimated (August 2007).			
Plan CENTRALLY SPONSORED SCHEME			
0603 Other Park- Sanjay Gandhi Zoological Park(100% CSS)	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
Reasons for the non-utilisation of the entire provisions have not been intimated (August 2007).			
0605 Development of sanctuaries (100%CSS)	15.82	15.49	-0.33
O	1,00.00		
R	-84.18		
0607 Non-recurring expenditure under Valmiki Nagar Tigar Project(100%CSS)	41.00	40.54	-0.46
O	1,00.00		
R	-59.00		
0615 Valmiki Nagar Tigar Project ECO Development (100% CSS)	33.00	20.85	-12.15
O	58.50		
R	-25.50		

In the above three cases, reasons for the total saving of Rs. 84.51 lakh, Rs. 59.46 lakh and Rs. 37.65 lakh respectively have not been intimated (August 2007).

		Grant no. 19 concld.		
Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
0618	Consolidated Forest Conservation Scheme (75:25)	5.44	4.46	-0.98
	O	1,44.81		
	R	-1,39.37		

Reasons for the total saving of Rs. 1,40.35 lakh have not been intimated (August 2007).

Plan	State Plan			
0110	Integrated Forest Conservation Scheme (75:25)	1.81	1.49	-0.32
	O	48.27		
	R	-46.46		

Reasons for the total saving of Rs. 46.78 lakh have not been intimated(August 2007).

- (iv) Excess (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:-

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2406	Forestry and Wild Life			
01	Forestry			
101	Forest Conservation, Development and Regeneration			
Plan	STATE PLAN			
0126	Rastriya Sam Vikash Yojna	10,00.00	14,00.00	+4,00.00
	S	10,00.00		

Reasons for the final excess have not been intimated (August 2007).

Capital(Voted)

- (v) Provision surrendered (Rs. 0.21 lakh) fell short of the final saving (Rs. 1.31 lakh) by Rs. 1.10 lakh.

**Grant No. 20 HEALTH AND FAMILY WELFARE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2210	Medical and Public Health		
2211	Family Welfare		
2251	Secretariat-Social Services		
Voted:			
Original	9,81,43,18	12,58,45,80	9,03,11,25
Supplementary	2,77,02,62		- 3,55,34,55
Amount surrendered during the year (31st March 2007)			2,41,55,95

**CAPITAL
Major Head**

4210 Capital Outlay on Medical and Public Health

Voted:			
Original	1,01,87,00	1,48,12,98	1,40,79,82
Supplementary	46,25,98		- 7,33,16
Amount Surrendered during the year (31st March 2007)			7,31,70

**Notes and Comments –
Revenue (Voted)**

- (i) In view of the final saving of Rs. 3,55,34.55 lakh, supplementary grant of Rs. 2,77,02.62 lakh obtained in August 2006 (Rs. 88,12.27 lakh), December 2006 (Rs. 16,18.04 lakh) and March 2007 (Rs. 1,72,72.31 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 2,41,55.95 lakh) fell short of the final saving (Rs. 3,55,34.55 lakh) by Rs. 1,13,78.60 lakh.

Grant No. 20 contd.

(iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
001 Direction and Administration			
Non Plan			
0001 Superintendence	5,61.61	4,31.90	-1,29.71
O	5,22.27		
S	1,25.00		
R	-85.66		

The anticipated saving was attributed mainly to provision being in excess of the earmarked fund by the 12th Finance Commission, less expenditure in conveyance allowance. Reasons for the final saving have not been intimated (August 2007).

0002 District Medical Officer	14,24.88	14,24.88	0.00
O	16,33.22		
R	-2,08.34		

The anticipated saving was attributed mainly to provision being in excess of the earmarked fund by the 12th Finance Commission.

110 Hospital and Dispensaries			
Non Plan			
0001 Patna Medical College Hospital	36,40.64	36,04.64	- 36.00
O	39,44.90		
S	23,54.68		
R	-26,58.94		

The anticipated saving was attributed mainly to (i) non- payment of A.C.P(ii) non- purchase of Machinery equipment and non- receipt of estimate. Reasons for the final saving have not been intimated (August 2007).

0002 Darbhanga Medical College Hospital	20,31.99	20,31.99	0.00
O	25,17.37		
S	12,72.00		
R	-17,57.38		

The anticipated saving was attributed mainly to non-utilisation of fund by the Regional offices to make allotment of the amount to the Government Maharani Rameshwari Indian Medical Science Institute Mohanpur, Darbhanga for repair and maintenance and excess provision of fund.

0006 Magadh Medical College Hospital, Gaya	8,86.77	8,84.40	- 2.37
O	13,00.37		
S	2,57.65		
R	-6,71.25		

Reasons for the total saving of Rs. 6,73.62 lakh have not been intimated(August 2007)

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0008 Sri Krishna Medical College Hospital, Muzaffarpur	21,96.55	21,26.53	- 70.02
O	14,10.57		
S	10,90.10		
R	-3,04.12		

The anticipated saving was attributed mainly to non-utilisation of fund by the regional offices. Reasons for the final saving have not been intimated (August 2007).

0009 Bhagalpur Medical College Hospital, Bhagalpur	18,14.82	18,12.74	- 2.08
O	13,69.01		
S	17,00.00		
R	-12,54.19		

Reasons for the total saving of Rs. 12,56.27 lakh have not been intimated (August 2007).

0010 Indira Gandhi Cardiac Institute, Patna	4,72.21	3,19.80	-1,52.41
O	6,96.79		
S	4,48.00		
R	-6,72.58		

Reasons for the anticipated saving of Rs. 6,72.58 lakh and final saving of Rs. 1,52.41 lakh have not been intimated (August 2007).

0011 Infectious Disease, Hospital Patna	1,90.45	1,90.45	0.00
O	3,10.63		
R	-1,20.18		

The anticipated saving was attributed mainly to excess provision of fund and provision being in excess of the earmarked fund by the 12th Finance Commission.

0012 Rajendra Nagar Hospital Patna	80.06	69.34	- 10.72
O	1,83.70		
R	-1,03.64		

0014 Sub-divisional Hospital	32,42.18	28,45.61	- 3,96.57
O	39,66.36		
S	2,59.00		
R	-9,83.18		

In the above two cases, the anticipated saving was attributed to excess provision of fund and provision being in excess of the earmarked fund by the 12th Finance Commission. Reasons for the final saving in those cases have not been intimated(August 2007).

0018 Sadar divisional Hospital	37.27	10.68	- 26.59
O	48.27		
R	-11.00		

The anticipated saving was attributed to non-demand of fund. Reasons for the final saving have not been intimated (August 2007).

Grant No. 20 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
200 Other Health Schemes			
Non Plan			
0001 Other Dispensaries (T.B. Eradication Programme)	16,15.53	15,05.76	- 1,09.77
O	20,29.43		
R	-4,13.90		
The anticipated saving was attributed to excess provision of fund and provision being in excess of the earmarked fund by the 12 th Finance Commission. Reasons for the final saving have not been intimated (August 2007).			
0002 Other Dispensaries (Leprosy Eradication Programme)	27,23.70	23,52.90	- 3,70.80
O	24,68.52		
S	1,59.06		
R	96.12		
Augmentation of provision by re-appropriation was attributed to inadequate provision of fund. Reasons for the final saving have not been intimated (August 2007).			
0005 Other Dispensaries (Local Dispensaries)	5,89.93	4,35.65	- 1,54.28
O	11,50.48		
S	6,00.00		
R	-11,60.55		
The anticipated saving was attributed to excess provision of fund and provision being in excess of the earmarked fund by the 12 th Finance Commission. Reasons for the final saving have not been intimated (August 2007).			
0006 Bidhayak Hospital, Patna	45.30	37.84	- 7.46
O	77.38		
R	-32.08		
The anticipated saving was attributed to provision being in excess of earmarked fund by the 12 th Finance Commission. Reasons for the final saving have not been intimated (August 2007).			
Plan CENTRALLY SPONSORED SCHEME			
0602 Other Health Services-Leprosy Control Programme	0.00	0.00	- 0.00
O	1,28.90		
R	-1,28.90		

Non-utilisation of entire provision was attributed to transfer of the scheme from C.S.S to Non-Plan.

Grant No. 20 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
02 Urban Health Services-Other systems of medicine			
101 Ayurveda			
Non Plan			
0004 Government Ayurvedic College Hospital, Patna	76.55	76.47	- 0.08
O	1,20.94		
R	-44.39		
The anticipated saving was attributed to non-sanction of A.C.P. Reasons for the final saving have not been intimated (August 2007).			
03 Rural Health Services-Allopathy			
101 Health Sub-Centres			
Non Plan			
0002 Additional Primary Health Centre	1,04,61.63	83,46.40	- 21,15.23
O	97,68.58		
R	6,93.05		
Augmentation of provision by re-appropriation was stated to be done due to more requirement of fund for maintenance and repair of Additional Primary Health Centres. Reasons for the final saving have not been intimated (August 2007).			
0003 Health Sub-Centre	35,19.78	27,18.70	-8,01.08
O	28,91.35		
S	5,00.00		
R	1,28.43		
Augmentation of provision by re-appropriation was stated to be done due to more requirement of fund. Reasons for the final saving have not been intimated (August 2007).			
103 Primary Health Centres			
Non Plan			
0001 Primary Health Centre	2,56,36.62	2,35,75.97	- 20,60.65
O	1,61,87.07		
S	1,63,00.00		
R	-68,50.45		
110 Hospitals and Dispensaries			
Non Plan			
0001 Referral Hospital	40,19.35	25,20.78	- 14,98.57
O	57,10.93		
S	3,17.10		
R	-20,08.68		

In the above two cases, the anticipated saving was attributed excess provision of fund and provision being in excess of the earmarked fund by the 12th Finance Commission. Reasons for the final saving in those cases have not been intimated (August 2007).

Grant No. 20 contd.

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
04	Rural Health Services-Other Systems of medicine			
101	Ayurveda			
	Non Plan			
0002	Rural Ayurvedic dispensaries (Ayurvedic Hospital)	2,85.25	2,85.25	0.00
	O	3,40.98		
	R	-55.73		
102	Homeopathy			
	Non Plan			
0001	Homeopathy Dispensaries	1,19.15	1,19.15	0.00
	O	1,46.67		
	R	-27.52		
Reasons for the anticipated saving of Rs. 55.73 and Rs. 27.52 lakh respectively in the above two cases have not been intimated (August 2007).				
05	Medical Education, Training and Research			
101	Ayurveda			
	Plan			
0601	CENTRALLY SPONSORED SCHEME Development and Upgradation of Medical Institutes/Colleges.	1,50.00	0.00	- 1,50.00
	O	2,00.00		
	R	-50.00		
The anticipated saving was attributed to non- completion of purchase procedure due to lack of time. Reasons for the final saving have not been intimated (August 2007).				
06	Public Health			
001	Direction and Administration			
	Non Plan			
0001	Superintendence	2,90.36	2,86.57	- 3.79
	O	4,99.46		
	R	-2,09.10		
003	Training			
	Non Plan			
0002	Public Health Institute	4,87.07	4,65.83	- 21.24
	O	7,09.33		
	S	12.00		
	R	-2,34.26		

In the above two cases, the anticipated saving was attributed to excess provision of fund and provision being in excess of the earmarked fund by the 12th Finance Commission. Reasons for the final saving in those cases have not been intimated (August 2007).

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
101 Prevention and Control of diseases Non Plan			
0003 National Malaria Eradication Programme	12,43.48	12,43.48	0.00
O	13,94.00		
S	2.26		
R	-1,52.78		
The anticipated saving was attributed to provision being in excess of the earmarked fund by the 12 th Finance Commission.			
Plan CENTRALLY SPONSORED SCHEME			
0602 National Malaria Eradication Programme-Including Kalajar	12,10.32	12,10.32	0.00
O	28,60.89		
R	-16,50.57		
The anticipated saving was attributed to non-receipt of fund from the Central Government.			
102 Prevention of food adulteration Non Plan			
0001 Public Health and Sanitation Programme-Prevention of food adulteration	1,02.30	64.38	- 37.92
O	1,57.88		
R	-55.58		
The anticipated saving was attributed to provision being in excess of earmarked fund by the 12 th Finance Commission . Reasons for the final saving have not been intimated (August 2007).			
104 Drug Control Non Plan			
0001 Drug Control Establishment	3,70.46	3,15.68	- 54.78
O	3,78.49		
R	-8.03		
Augmentation of provision by re-appropriation of Rs. 18.50 lakh was attributed to inadequate provision of fund. The anticipated saving of Rs. 26.53 lakh was attributed to Provision being in excess of the earmarked fund by the 12 th Finance Commission. Reasons for the final saving have not been intimated.(August 2007).			
112 Public Health Education Non Plan			
0001 State Health Education Bureau	4,31.16	3,22.54	- 1,08.62
O	8,01.19		
R	-3,70.03		
The anticipated saving was attributed to non-feasibility of expenditure and abolition of the post of fourth Medical Officer. Reasons for the final saving have not been intimated (August 2007).			

Grant No. 20 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2211 Family Welfare			
00			
001 Direction and Administration			
Plan CENTRALLY SPONSORED SCHEME			
0602 Technical advice and Supervision State Family Welfare Bureau	1,05.60	1,05.60	0.00
O	1,24.07		
S	17.31		
R	-35.78		
Reasons for the anticipated saving have not been intimated (August 2007)			
0603 Technical advice and Supervision District Welfare Bureau	9,94.62	9,23.92	- 70.70
O	12,35.12		
R	-2,40.50		
003 Training			
Plan CENTRALLY SPONSORED SCHEME			
0604 Training and Research A.N.M. School/L.H.V. School	3,57.23	3,13.46	- 43.77
O	5,43.33		
R	-1,86.10		
101 Rural Family Welfare Services			
Non Plan			
0001 Rural Family Welfare Centre	22,56.02	20,04.12	- 2,51.90
O	23,68.47		
R	-1,12.45		
In the above three cases , reasons for the total saving of Rs. 3,11.20 lakh, Rs. 2,29.87 lakh and Rs. 3,64.35 lakh respectively have not been intimated (August 2007).			
Plan CENTRALLY SPONSORED SCHEME			
0602 Health Sub-Centre	1,12,85.68	1,00,19.17	- 12,66.51
O	1,38,09.52		
R	-25,23.84		

The anticipated saving was attributed to non-payment of honoraria to willing employees, office expenses and rent to health sub centres due to release of fund by the Central Government to R.C.H. flexible pool through the State Health Committee, Bihar.

Grant No. 20 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
102 Urban Family Welfare Services			
Plan CENTRALLY SPONSORED SCHEME			
0601 Urban Family Welfare Centre	87.11	79.59	- 7.52
O	1,11.20		
R	-24.09		
103 Maternity and Child Health			
Non Plan			
0001 Maternity and Child Health	1,73.99	1,41.14	-32.85
O	1,89.92		
R	-15.93		

In the above two cases, reasons for the total saving of Rs. 31.61 lakh and Rs. 48.78 lakh have not been intimated (August 2007).

Capital (Voted)

- (iv) In view of the final saving of Rs. 7,33.16 lakh, supplementary grant of Rs. 46,25.98 lakh obtained in August 2006 (Rs. 7,32.82 lakh) and March 2007 (Rs. 38,93.16 lakh) proved excessive.
- (v) Provision surrendered (Rs. 7,31.70 lakh) fell short of the final saving (Rs. 7,33.16 lakh) by Rs. 1.46 lakh.
- (vi) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
4210 Capital Outlay on Medical and Public Health			
01 Urban Health Services			
051 Construction			
Plan STATE PLAN			
0101 Building Construction for sub divisional Hospitals.	20,20.00	20,20.00	0.00
O	25,00.00		
R	-4,80.00		
The anticipated saving was attributed to non -sanction of fund.			
0103 Construction of Residential and office Building of District Medical Officer.	8,79.34	8,79.34	0.00
O	9,80.00		
R	-1,00.66		

No specific reasons for the anticipated saving have been intimated (August 2007).

Grant No. 20 concld.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
80	General		
800	Other Expenditure		
Plan	STATE PLAN		
0102	Construction of incomplete buildings of Referral Hospital	5,31.78	0.00
	S	7,02.12	
	R	-1,70.34	

The anticipated saving was attributed to non- feasibility of expenditure (Rs. 1,70.00 lakh) and non-sanction of expenditure(Rs. 0.34 lakh).

**Grant No. 21 HIGHER EDUCATION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2202	General Education		
2251	Secretariat-Social Services		
Voted:			
Original	7,67,60,76	8,41,66,37	8,27,72,82
Supplementary	74,05,61		-13,93,55
Amount surrendered during the year			Nil

**CAPITAL
Major Head**

4202 Capital Outlay on Education, Sports , Art and Culture

Voted:			
Original	50,00	2,11,92	2,06,26
Supplementary	1,61,92		- 5,66
Amount Surrendered during the year			Nil

Notes and Comments –

Revenue (Voted)

- (i) In view of the final saving of Rs. 13,93.55 lakh supplementary grant of Rs. 74,05.61 lakh obtained in August 2006 (Rs. 55,14.00 lakh), December 2006 (Rs. 10,12.62 lakh) and March 2007(Rs. 8,78.99 lakh) proved excessive.
- (ii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2202	General Education		
03	University and Higher Education		
102	Assistance to Universities		
Plan	STATE PLAN		
0107	1,35.00	94.18	- 40.82
O	1,35.00		
Reasons for the final saving have not been intimated (August 2007)			
0118	12,28.16	1,55.37	-10,72.79
	For Management Institution of National level		
O	20,00.00		
R	-7,71.84		

No specific reasons for the anticipated saving and reasons for the final saving have been intimated.(August 2007).

Grant No. 21 conclud.

Capital (Voted)

- (iii) In view of the final saving of 5.66 lakh, supplementary grant of Rs. 1,61.92 lakh obtained in March 2007 proved excessive.
- (iv) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4202 Capital Outlay on Education, Sports, Art and Culture			
01 General Education			
600 General			
Plan STATE PLAN			
0101 Mithila Post Graduate Studies and Research Institution	40.00	34.34	- 5.66
O	40.00		

Reasons for the final saving have not been intimated (August 2007) .

**Grant No. 22 HOME DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure (In thousands of rupees)	Excess + Saving -
REVENUE			
Major Heads			
2052	Secretariat-General Services		
2055	Police		
2056	Jails		
2070	Other Administrative Services		
2235	Social Security and Welfare		
Voted:			
Original	14,68,58,23	16,39,73,45	14,01,13,42
Supplementary	1, 71,15,22		- 2,38,60,03
Amount surrendered during the year (31st March 2007)			2,26,48,06

**CAPITAL
Major Heads**

4055	Capital Outlay on Police		
4070	Capital Outlay on other Administrative Services		
4235	Capital Outlay on Social Security and Welfare		
Voted:			
Original	85,04,84	1,49,61,84	54,64,78
Supplementary	64,57,00		- 94,97,06
Amount surrendered during the year (31st March 2007)			94,77,06

**Notes and Comments -
Revenue(Voted)**

- (i) In view of the final saving of Rs. 2,38,60.03 lakh, supplementary grant of Rs. 1,71,15.22 lakh obtained in August 2006 (Rs. 50,28.68 lakh), December 2006 (Rs. 90,55.15 lakh) and March 2007 (Rs. 30,31.39 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 2,26,48.06 lakh) fell short of the final saving (Rs. 2,38,60.03 lakh) by Rs. 12,11.97 lakh.

Grant No. 22 contd.

(iii) Saving (Rs. 25 lakh or 10 per cent of the Provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2055 Police			
00			
001 Direction and Administration			
Non Plan			
0001 Superintendence	9,23.58	8,58.28	- 65.30
O	9,86.93		
S	53.40		
R	-1,16.75		

Reasons for the anticipated as well as final saving have not been intimated (August 2007).

0003 Purchase of Materials at Central Level	13,88.70	13,57.46	-31.24
O	20,25.00		
R	-6,36.30		

Reasons for the total saving of Rs. 6,67.54 lakh have not been intimated (August 2007).

003 Education and Training			
Non Plan			
0002 Training School, Nathnagar	2,76.50	2,76.50	0.00
O	3,23.39		
R	-46.89		

Reasons for the anticipated saving have not been intimated (August 2007).

101 Criminal Investigation and Vigilance			
Non Plan			
0001B Crime Investigation Department	13.50	0.00	- 13.50
O	3,89.67		
R	-3,76.17		

The anticipated saving was attributed to delay in recruitment. Reasons for the final saving have not been intimated (August 2007).

104 Special Police			
Non Plan			
0002B Unmounted Military Police (New Recruitment)	4,07.28	0.00	-4,07.28
O	41,89.39		
R	-37,82.11		

The anticipated saving was attributed mainly to delay in recruitment. Reasons for final saving have not been intimated.(August 2007).

0003 Special Task Force	6,38.57	6,29.57	- 9.00
O	8,47.39		
R	-2,08.82		

Reasons for the anticipated and final saving have not been intimated(August 2007).

Grant No. 22 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
109 District Police Non Plan			
0001B District Executive Force (New Recruitment)	15,07.86	9,28.79	- 5,79.07
O	80,55.57		
R	-65,47.71		
Reasons for the anticipated saving was attributed to delay in recruitment. Reasons for final saving have not been intimated (August 2007).			
0003 Surrender of leftist extremist	2.40	2.40	0.00
O	2,00.00		
R	-1,97.60		
Reasons for the anticipated saving have not been intimated (August 2007).			
0004 Honorarium for Special Police officer in terror effected villages.	0.00	0.00	0.00
S	1,00.00		
R	-1,00.00		
Reasons for non-utilisation of entire provision was attributed to non-declaring of SAP personnel as special police officers.			
0005 Special Auxiliary Police	52,41.06	52,41.06	0.00
S	58,80.00		
R	-6,38.94		
Reasons for the anticipated saving have not been intimated (August 2007).			
111 Railway Police Non Plan			
0001 Drive Against ticketless travellers	1,17.34	1,15.87	- 1.46
O	1,54.78		
R	-37.44		
Reasons for the anticipated as well as final saving have not been intimated(August 2007).			
0002B Order Police(New Recruitment)	0.00	0.00	0.00
O	1,98.62		
R	-1,98.62		
The anticipated saving was attributed to delay in recruitment.			
113 Welfare of Police Personnel Non Plan			
0001 Hospital Charges	1,78.57	1,78.57	0.00
O	2,26.51		
R	-47.94		
Reasons for the anticipated saving have not been intimated(August 2007).			
0004 Expenditure on Security in Terrorist Effected Areas (Recoupment by Central Government)	40.00	11.13	- 28.87
S	40.00		
Reasons for the final saving have not been intimated(August 2007).			

		Grant No. 22 contd.		
Head		Total grant	Actual expenditure	Excess + Saving -
(In lakhs of rupees)				
114	Wireless and Computers			
	Non Plan			
0001	Signal	25,48.74	24,96.17	- 52.57
	O	27,81.58		
	S	15.00		
	R	-2,47.84		
115	Modernisation of Police Force			
	Non Plan			
0001	Equivalent amount of Central Government under the scheme of modernisation of police force	16,88.01	16,28.01	- 60.00
	O	36,00.00		
	R	-19,11.99		
800	Other Expenditure			
	Non Plan			
0001	Expenditure on Deputation of Para Military Force	14,67.11	13,76.95	- 90.16
	O	4,06.31		
	S	13,15.88		
	R	-2,55.08		

Reasons for the anticipated as well as final saving in the above three cases have not been intimated (August 2007).

0004	Expenditure on Security in Terrorist Effected Areas (Recoupment by Central Government)	90.00	28.57	- 61.43
	S	90.00		

Reasons for the final saving have not been intimated (August 2007).

Plan	STATE PLAN			
0105	Strengthening and Development of Police Administration	19.69	0.00	- 19.69
	O	1,05.16		
	R	-85.47		

Reasons for anticipated as well as final saving have not been intimated (August 2007).

Grant No. 22 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2056 Jails			
00			
101 Jails			
Plan STATE PLAN			
0104 Modernisation of Jail Administration (Central/divisional sub-jail)	0.00	0.00	0.00
S	1,18.80		
R	-1,18.80		
The anticipated saving was attributed to non-receipt of concurrence from the Finance Department for purchase of Generator and non-issue of sanction order by the Finance Department.			
2070 Other Administrative Services			
00			
003 Training			
Non Plan			
0005 Frequent training to Home Guards	4,56.05	3,78.37	- 77.68
O	4,85.50		
R	-29.45		
The anticipated saving was attributed to poor attendance of Home Guards in training. Reasons for the final saving have not been intimated (August 2007).			
105 Special Commission of Enquiry			
Non Plan			
0007 Judicial Commission for Bhagalpur Communal riots.	10.15	10.15	0.00
S	39.72		
R	-29.57		
Reasons for the anticipated saving have not been intimated (August 2007).			
107 Home Guards			
Non Plan			
0001 Rural	67,26.35	67,20.37	- 5.98
O	44,70.81		
S	31,74.51		
R	-9,18.97		
The anticipated saving was attributed mainly to non-receipt of benefit of A.C.P to the officers and employees, economy measures, non-completion of procedure for purchase of uniform of Gr. 'D' employees and observe strike by the home guards. Reasons for the final saving have not been intimated (August 2007).			

Grant No. 22 contd.

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	
0002 Urban		1,20.07	1,20.07	0.00
O	1,50.44			
R	-30.37			

The anticipated saving was attributed to non-receipt of benefit of A.C.P to the Officers/ employees and economy measures.

0003 Welfare programme relating to Home Guards		0.00	0.00	0.00
O	50.00			
R	-50.00			

Non-utilisation of the entire provision was attributed to non-receipt of authority.

108 Fire Protection and Control
Plan STATE PLAN

0102 Purchase of Fire Equipments		3,72.87	3,70.62	- 2.25
O	5,00.00			
S	4,51.00			
R	-5,78.13			

Reasons for the anticipated as well as final saving have not been intimated (August 2007).

- (iii) Excess (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	
2055 Police				
00				
111 Railway Police				
Non Plan				
0002 Order Police		40,99.19	48,88.08	+7,88.89
O	42,10.82			
S	37.50			
R	-1,49.13			

Reasons for the anticipated saving and final excess have not been intimated (August 2007).

Capital (Voted)

- (v) In view of the final saving of Rs. 94,97.06 lakh, supplementary grant of Rs. 64,57.00 lakh obtained in August 2006(Rs. 56,57.00 lakh) and March 2007 (Rs. 800.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (vi) Provision surrendered (Rs. 94,77.06 lakh) fell short of the final saving (Rs. 94,97.06 lakh) by Rs. 20.00 lakh.

Grant No. 22 concld.

(vii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)
4055 Capital Outlay on Police			
00			
207 State Police			
Non Plan			
0001 Equivalent amount of	0.00	0.00	0.00
Central Government under			
police modernisation scheme			
O	72,00.00		
R	-72,00.00		

Reasons for non-utilisation of entire provision have not been intimated (August 2007).

4070 Capital Outlay on other			
Administrative Services			
00			
051 Construction			
Non Plan			
0002 House Construction for	32,00.00	32,00.00	0.00
Central/Divisional/Sub –Jails of			
Home(Jail) Department			
S	54,77.00		
R	-22,77.00		

The anticipated saving was attributed to non-receipt of Central Share.

4235 Capital Outlay on Social			
Security and Welfare			
60 Other Social Security and			
Welfare Programmes			
800 Other Expenditure			
Plan STATE PLAN			
0108 Fencing of Graveryards	99.94	79.94	-20.00
O	1,00.00		
R	-0.06		

Reasons for the total saving of Rs. 20.06 lakh have not been intimated (August 2007).

Grant No. 23 INDUSTRIES DEPARTMENT

	Total grant/ Appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2851	Village and Small Industries		
2852	Industries		
3451	Secretariat-Economic Services		
Voted:			
Original	44,81,12	1,07,44,19	77,29,69
Supplementary	62,63,07		- 30,14,50
Amount surrendered during the year (31st March 2007)			29,35,79
Charged :			
Original:	<i>Nil</i>	97,00	97,00
Supplementary:	97,00		...
Amount surrendered during the year			Nil

CAPITAL
Major Heads

4885 Capital Outlay on Industries and Minerals
6885 Other Loans to Industries and Minerals

Voted:			
Original	2,05,33,40	4,82,46,75	4,82,46,74
Supplementary	2,77,13,35		-1
Amount surrendered during the year (31st March 2007)			1

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 30,14.50 lakh, supplementary grant of Rs. 62,63.07 lakh obtained in August 2006 (Rs. 11,17.08 lakh), December 2006 (Rs. 4,95.70 lakh) and March 2007 (Rs. 46,50.29 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 29,35.79 lakh) fell short of the final saving (Rs. 30,14.50 lakh) by Rs. 78.71 lakh.

Grant No. 23 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2851 Village and Small Industries			
00			
003 Training			
Plan CENTRALLY SPONSORED SCHEME			
0601 Self employment for Educated Unemployed under Prime Minister Employment Programme Grants-in-aid	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		

Non-utilisation of entire provision was attributed to non-receipt of central assistance.

104 Handicraft Industries			
Plan STATE PLAN			
0101 Development of Handicrafts	1,70.37	1,70.37	0.00
O	1,70.00		
S	61.00		
R	-60.63		

No specific reasons for the anticipated saving have been intimated (August 2007).

105 Khadi and Village Industries			
Non Plan			
0001 Grants-in-aid to Bihar State Khadi Gramodyog Board	21.26	21.26	0.00
O	1,00.00		
R	-78.74		

The anticipated saving was attributed to non-sanction of schemes.

107 Sericulture Industries			
Non Plan.			
0001 Development of Sericulture	3,95.05	3,93.82	- 1.23
O	5,16.02		
S	8.73		
R	-1,29.70		

The anticipated saving was attributed to less expenditure than anticipated. Reasons for final saving have not been intimated (August 2007).

Grant No. 23 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2852 Industries			
80 General			
001 Direction and Administration			
Non Plan			
0001 Superintendence	2,04.13	1,68.87	- 35.26
O	2,34.79		
R	-30.66		
0004 Strengthening of statistical cell	25.90	25.13	- 0.77
O	45.38		
R	-19.48		
Reasons for the anticipated saving and final saving in the above two cases have not been intimated (August 2007).			
102 Industrial Productivity			
Plan STATE PLAN			
0110 Industrial Area Development	11,26.47	11,26.47	0.00
Authority Grants-in-aid- Patna, Darbhanga, Muzaffarpur.			
O	1,45.00		
S	32,74.00		
R	-22,92.53		
The anticipated saving was attributed to reduction in plan outlay.			
0135 Establishment of Entrepreneurs	50.00	4 0.00	-10.00
Development Scheme			
O	70.00		
R	-20.00		
Reasons for the anticipated and final saving have not been intimated (August 2007)			
0142 Project and Feasibility report	65.39	65.39	0.00
and advisory works(Preparation Project and Advisory works)			
S	1,55.00		
R	89.61		
Reasons for the anticipated saving have not been intimated (August 2007).			

**Grant No. 24 INFORMATION AND PUBLIC RELATION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2220	Information and Publicity		
2251	Secretariat-Social Services		
Voted:			
Original	18,04,89	18,28,25	17,17,07
Supplementary	23,36		- 1,11,18
Amount surrendered during the year (31st March 2007)			61,46

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 1,11.18 lakh, supplementary grant of Rs. 23.36 lakh obtained in December 2006 proved unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 61.46 lakh) fell short of the final saving (Rs. 1,11.18 lakh) by Rs. 49.72 lakh.
- (iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2220	Information and Publicity		
60	Others		
106	Field Publicity		
Plan	STATE PLAN		
0101	Regional Publicity Scheme	2,92.49	2,76.28
	O	3,07.62	
	R	-15.13	- 16.21

The anticipated saving was attributed to non-receipt of technical sanction of the plan of the proposed auditorium and non-establishment of video conferencing system by N.I.C. Reasons for the final saving have not been intimated (August 2007).

Grant No. 24 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0102 Regional Publicity Scheme- Special Integrated Scheme for Scheduled Castes	43.24	40.32	-2.92
O	57.38		
R	-14.14		

The anticipated saving was attributed to belated receipt of tender from out sourcing agencies for cleaning and non-execution of M.O.U. for exhibition of programme by A.I.R. and Doordarshan. Reasons for the final saving have not been intimated (August 2007).

**Grant No. 25 INSTITUTIONAL FINANCE AND PROGRAMME
IMPLEMENTATION DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
			(In thousands of rupees)	
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2235	Social Security and Welfare			
Voted:				
Original	1,76,89	3,09,27	2,91,65	- 17,62
Supplementary	1,32,38			
Amount surrendered during the year (31st March 2007)				17,62

**Grant No. 26 LABOUR EMPLOYMENT AND TRAINING DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2210	Medical and Public Health			
2230	Labour and Employment			
2235	Social Security and Welfare			
2251	Secretariat-Social Services			
Voted:				
Original	2,48,18,24	5,15,35,05	5,02,20,08	- 13,14,97
Supplementary	2,67,16,81			
Amount surrendered during the year (31st March 2007)				10,48,09
CAPITAL				
Major Head				
4250	Capital Outlay on other Social Services			
Voted:				
Original	4,49,00	4,49,00	2,81,41	- 1,67,59
Supplementary	Nil			
Amount surrendered during the year (31st March 2007)				1,67,59

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 13,14.97 lakh, supplementary grant of Rs. 2,67,16.81 lakh obtained in August 2006 (Rs. 2,10.86 lakh), December 2006 (Rs. 6,26.95 lakh) and March 2007 (Rs.2,58,79.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 10,48.09 lakh) fell short of the final saving (Rs. 13,14.97 lakh) by Rs. 2,66.88 lakh.

Grant No. 26 contd.

(iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2210 Medical and Public Health			
01 Urban Health Services-Allopathy			
102 Employees State Insurance Scheme			
Non Plan			
0001 Employees State Insurance Scheme	4,32.63	4,31.90	- 0.73
O	4,94.78		
R	-62.15		

The anticipated saving was attributed mainly to final transfer of officers/staff to Jharkhand State after final separation of Bihar and Jharkhand States, non-extension of temporary posts of officers in the last moment, non-supply of medicines by various firms and non-receipt of electricity bill in time. Reasons for the final saving have not been intimated (August 2007).

2230 Labour and Employment			
01 Labour			
101 Industrial Relations			
Non Plan			
0006 Administration and enforcement of labour laws	2,55.42	2,55.42	0.00
O	2,56.19		
S	40.75		
R	-41.52		

The anticipated saving was attributed to restriction imposed on drawal of arrear bills, objection raised by the treasury and non-receipt of electricity bill in time.

102 Working Conditions and Safety			
Non Plan			
0002 Inspector of Factories	1,29.44	1,26.40	- 3.04
O	1,32.75		
S	19.63		
R	-22.94		

The anticipated saving was attributed to restriction imposed on drawal of arrear bills, objection raised by the treasury on bills at the last moment and non-receipt of bill in time. Reasons for the final saving have not been intimated (August 2007).

Grant No. 26 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
109 Beedi Workers Welfare Plan CENTRALLY PLAN SCHEME			
0401 House Construction of Beedi workers	4,54.00	2,51.72	- 2,02.28
S	4,54.00		
Reasons for the final saving have not been intimated (August 2007).			
02 Employment Service			
101 Employment Services			
Non Plan			
0004 Establishment of Employment Exchange	3,83.03	3,80.37	-2.66
O	3,94.81		
S	31.85		
R	-43.63		
The anticipated saving was attributed to restriction imposed on drawal of arrears by the Finance Department. Reasons for the final saving have not been intimated (August 2007).			
03 Training			
003 Training of Craftsmen and Supervisors			
Plan CENTRALLY SPONSORED SCHEME			
0607 Upgradation of Industrial Training Institute	15.94	15.94	0.00
O	2,40.00		
R	-2,24.06		
Plan STATE PLAN			
0107 Development of Industrial Training Institute	4.88	4.18	- 0.70
O	80.00		
R	-75.12		

The anticipated saving in the above two cases was attributed to non-receipt of lump sum share from the Central Government .

0118 Establishment of New Industrial Training Centre	40.85	40.85	0.00
O	70.00		
R	-29.15		

The anticipated saving was attributed to non-sanction for purchase of machine.

Grant No. 26 conclud.

Capital (voted)

- (iv) Saving (Rs.5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4250 Capital Outlay on other Social Services			
00			
051 Construction			
Plan STATE PLAN			
0101 Construction of building of Industrial Training Institute	2,81.41	2,81.41	0.00
O	4,49.00		
R	-1,67.59		

The anticipated saving was attributed to non-issue of Administrative sanction owing to non-receipt of estimates from Industrial Training Institute for construction of Building and boundary walls.

**Grant No. 27 LAW DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2014 Administration of Justice			
2052 Secretariat-General Services			
2250 Other Social Services			
Voted:			
Original	1,75,77,17	1,79,13,22	1,49,58,76
Supplementary	3,36,05		- 29,54,46
Amount surrendered during the year (31st March 2007)			29,23,54

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 29,54.46 lakh, supplementary grant of Rs. 3,36.05 lakh obtained in December 2006 (Rs. 1,26.54 lakh) and March 2007 (Rs. 2,09.51 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 29,23.54 lakh) fell short of the final saving (Rs. 29,54.46 lakh) by Rs. 30.92 lakh.
- (iii) Saving (Rs.20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2014 Administration of Justice			
00			
105 Civil and Session Courts			
Non Plan			
0001 Civil and Session Courts	1,25,85.88	1,26,46.77	+60.89
O	1,47,67.64		
S	56.00		
R	- 22,37.76		

The anticipated saving was attributed to some posts remaining vacant. Reasons for the final excess have not been intimated (August 2007).

Grant No. 27 conclud.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0701	Civil and Session Courts	10,30.90	10,16.70	-14.20
	O	13,71.00		
	S	34.00		
	R	-3,74.10		
Reasons for the total saving of Rs. 3,88.30 lakh have not been intimated (August 2007).				
114	Legal Advisers and Counsels			
	Non Plan			
0001	Legal advisers and Counsels	2,05.59	2,01.72	- 3.87
	O	1,81.27		
	S	61.51		
	R	-37.19		
Reasons for the total saving of Rs. 41.06 lakh have not been intimated (August 2007).				
0002	Legal aid to the poor	83.83	67.55	16.28
	O	93.08		
	S	26.06		
	R	- 35.31		
Reasons for the total saving of Rs. 51.59 lakh have not been intimated (August 2007).				
0003	Government lawsuits	5,70.23	5,64.14	-6.09
	O	6,80.00		
	R	- 1,09.77		
Reasons for the total saving of Rs. 1,15.86 lakh have not been intimated (August 2007).				
117	Family Courts			
Plan	STATE PLAN			
0101	Family Courts	1,64.60	1,26.82	- 37.78
	O	2,29.99		
	R	-65.39		
The anticipated saving was attributed to posts remaining vacant. Reasons for the final saving have not been intimated (August 2007).				
2052	Secretariat-General Services			
	00			
	090 Secretariat			
	Non plan			
0018	Law Departments	1,88.04	1,75.08	- 12.96
	O	1,81.48		
	S	51.78		
	R	-45.22		
The anticipated saving was attributed to posts remaining vacant. Reasons for the final saving have not been intimated (August 2007).				

**Appropriation No. 28 HIGH COURT OF BIHAR
(ALL CHARGED)**

	Total appropriation	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		

REVENUE

Major Head

2014 Administration of Justice

Charged:

Original	29,86,42	35,78,24	31,29,50	- 4,48,74
Supplementary	5,91,82			
Amount surrendered during the year (31st March 2007)				4,40,71

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of Rs. 4,48.74 lakh, supplementary appropriation of Rs. 5,91.82 lakh obtained in August 2006 (Rs. 47.75 lakh), December 2006 (Rs. 80.05 lakh) and March 2007 (Rs. 4,64.02 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 4,40.71 lakh) fell short of the final saving (Rs. 4,48.74 lakh) by Rs. 8.03 lakh.
- (iii) Saving (Rs.10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total appropriation	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2014 Administration of Justice			
00			
102 High Courts			
Non Plan			
0001 High Court, Patna	29,04.45	29,04.45	0.00
<i>O</i>	29,86.42		
<i>S</i>	3,51.09		
<i>R</i>	-4,33.06		

Reasons for the anticipated saving of Rs. 4,33.06 lakh have not been intimated (August 2007).

**Grant No. 29 MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2853	Non-ferrous Mining and metallurgical Industries		
3451	Secretariat-Economic Services		
Voted:			
Original	8,20,25	8,95,25	6,50,03
Supplementary	75,00		- 2,45,22
Amount surrendered during the year (31st March 2007)			2,87,88

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs.2,45.22 lakh, supplementary grant of Rs. 75.00 lakh obtained in August 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 2,87.88 lakh) exceeded the final saving (Rs. 2,45.22 lakh) by Rs. 42.66 lakh.
- (iii) Saving (Rs.10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2853	Non ferrous Mining and metallurgical Industries		
02	Regulation and Development of Mines		
001	Direction and Administration		
Non Plan			
0001	4,44.43	4,87.49	+ 43.06
	Establishment		
	O	5,39.00	
	S	75.00	
	R	-1,69.57	

Reasons for the net saving of Rs. 1,26.51 lakh have not been intimated (August 2007).

102	Mineral Exploration		
Non Plan			
0001	1,51.45	1,51.45	0.00
	Geological Institution		
	O	2,65.10	
	R	-1,13.65	

Reasons for the anticipated saving have not been intimated (August 2007).

**Grant No. 30 MINORITIES WELFARE DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2202	General Education		
2250	Other Social Services		
2251	Secretariat-Social Services		
Voted:			
Original	4,34,86	4,61,62	3,06,84
Supplementary	26,76		- 1,54,78
Amount surrendered during the year (31st March 2007)			1,54,95

**CAPITAL
Major Heads**

4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes
5465	Investments in General Financial and Trading Institutions

Voted:			
Original	17,90,00	20,44,86	17,71,10
Supplementary	2,54,86		- 2,73,76
Amount surrendered during the year (31st March 2007)			2,00,77

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 1,54.78 lakh, supplementary grant of Rs. 26.76 lakh obtained in December 2006 (Rs. 11.71 lakh) and in March 2007 (Rs. 15.05 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,54.95 lakh) exceeded the final saving (Rs. 1,54.78 lakh) by Rs. 0.17 lakh.

Grant No. 30 contd.

(iii) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2202 General Education			
80 General			
004 Research			
Non Plan			
0010 Urdu Academy	30.26	30.26	0.00
O	1,00.00		
R	-69.74		

The anticipated saving was attributed to less sanction of fund by the Finance Department.

2250 Other Social Services			
00			
800 Other Expenditure			
Plan STATE PLAN			
0101 Computerisation work of survey of Waqf property	0.00	0.00	0.00
O	10.00		
R	-10.00		

The anticipated saving was attributed to non-computerisation work.

0105 Scholarship to Minority Students of Colleges	25.00	25.00	0.00
O	40.00		
R	-15.00		
0106 Arrangement of Coaching for Public Service Commission to Minority Students	15.00	15.00	0.00
O	25.00		
R	-10.00		
0109 Aid to Muslim Divorcee	10.00	10.00	0.00
O	35.00		
R	-25.00		

The anticipated saving in the above three cases was attributed to less allotment of fund.

2251 Secretariat-Social Services			
00			
090 Secretariat			
Non Plan			
0011 Minority Welfare Department-	55.10	55.10	0.00
O	64.61		
S	5.05		
R	-14.56		

Grant No. 30 concld.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0012 Minority Welfare Department- Bihar State Minority Commission	35.66	35.66	0.00
O	42.95		
R	-7.29		

The anticipated saving in the above two cases was attributed to post remaining vacant and economy measures.

Capital (Voted)

- (iv) In view of the final saving of Rs. 2,73.76 lakh, supplementary grant of Rs. 2,54.86 lakh obtained in December 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs. 2,00.77 lakh) fell short of the final saving (Rs. 2,73.76 lakh) by Rs. 72.99 lakh.
- (vi) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
80 General			
800 Other Expenditure			
Plan STATE PLAN			
0101 Minority Welfare Department Construction of hostel for minority boys and girl students	6,76.04	6,03.04	- 73.00
O	6,76.04		

Reasons for the final saving have not been intimated (August 2007).

0103 Concrete boundary of grave - yard	4,99.24	4,99.24	0.00
O	7,00.00		
R	- 2,00.76		

The anticipated saving was attributed to less sanction of fund due to earmarking of plan expenditure.

**Grant No. 31 PARLIAMENTARY AFFAIRS DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2052	Secretariat-General Services			
Voted:				
Original	73,61	73,61	47,94	- 25,67
Supplementary	Nil			
Amount surrendered during the year (31st March 2007)				25,54

**Notes and Comments -
Revenue (Voted)**

- (i) Provision surrendered (Rs. 25.54 lakh) fell short of the final saving (Rs. 25.67 lakh) by Rs. 0.13 lakh.
- (ii) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
2052	Secretariat-General Services			
00				
090	Secretariat			
	Non Plan			
0022	Parliamentary Affairs	48.07	47.94	- 0.13
	Department			
	O	73.61		
	R	-25.54		

The anticipated saving was attributed to non-appointment of private secretary/ assistants of Hon'ble members of Legislature, economy measures, non-holding of independent charge of the secretary and less receipt of LTC application.

Grant No. 32 LEGISLATURE

		Total grant/ appropriation	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2011	Parliament/State/Union Territory Legislatures			
Voted:				
	Original	40,28,65	50,85,81	44,46,85
	Supplementary	10,57,16		- 6,38,96
	Amount surrendered during the year (31st March 2007)			5,98,29
Charged:				
	Original	16,37	24,10	12,95
	Supplementary	7,73		-11,15
	Amount surrendered during the year (31st March 2007)			11,14

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 6,38.96 lakh, supplementary grant of Rs. 10,57.16 lakh obtained in August 2006 (Rs. 13.13 lakh), December 2006 (Rs. 10,21.27 lakh) and March 2007 (Rs. 22.76 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 5,98.29 lakh) fell short of the final saving (Rs. 6,38.96 lakh) by Rs. 40.67 lakh.
- (iii) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2011	Parliament/State/Union Territory Legislatures		
02	State/ Union Territory Legislatures		
101	Legislative Assembly		
Non Plan			
0004	Whip	56.62	56.62
	O	40.65	
	S	68.65	
	R	- 52.68	

The anticipated saving was attributed to drawal of less T.A for site studies.

Head		Grant No. 32 conclud.	Actual	Excess +
		Total grant	expenditure	Saving -
			(In lakhs of rupees)	
0005	Members	15,37.24	14,96.59	- 40.65
	O	12,13.92		
	S	7,49.92		
	R	- 4,26.60		

The anticipated saving was attributed mainly to economy measures and less use of telephone and electricity by the hon'ble members. Reasons for the final saving have not been intimated (August 2007).

102	Legislative Council			
	Non Plan			
0006	Members	4,25.66	4,25.66	0.00
	O	4,45.26		
	S	55.53		
	R	- 75.13		

The anticipated saving was attributed to non-appointment of private assistant, less receipt of telephone bills and non-receipt of medical bills of Ex-hon'ble members.

Revenue (Charged)

- (iv) In view of the final saving of Rs. 11.15 lakh, supplementary appropriation of Rs. 7.73 lakh obtained in December 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Saving (Rs. 5 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total	Actual	Excess +
		appropriation	expenditure	Saving -
			(In lakhs of rupees)	
2011	Parliament/ State / Union			
	Territory Legislatures			
02	State / Union Territory			
	Legislatures			
101	Legislative Assembly			
	Non Plan			
0001	Salary and Allowances of	8.47	8.47	0.00
	Speaker and Deputy Speaker			
	O	11.31		
	S	7.73		
	R	- 10.57		

The anticipated saving was attributed to post of chairman remaining vacant.

**Grant No. 33 PERSONNEL AND ADMINISTRATIVE REFORMS
DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2051	Public Service Commission			
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
2251	Secretariat- Social Services			
Voted:				
Original	15,58,09	18,30,49	10,08,77	- 8,21,72
Supplementary	2,72,40			
Amount surrendered during the year (31st March 2007)				1,67,81

**CAPITAL
Major Head**

4070 Capital Outlay on other
Administrative Services

Voted:				
Original	24,50,00	25,59,00	23,73,86	- 1,85,14
Supplementary	1,09,00			
Amount surrendered during the year (31st March 2007)				1,85,14

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 8,21.72 lakh, supplementary grant of Rs. 2,72.40 lakh obtained in August 2006 (Rs. 45.39 lakh), December 2006 (Rs. 1,54.41 lakh) and March 2007 (Rs. 72.60 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,67.81 lakh) fell short of the final saving (Rs. 8,21.72 lakh) by Rs. 6,53.91 lakh.

Grant No. 33 contd.

(iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2051 Public Service Commission 00			
103 Staff Selection Commission Non Plan			
0001 Bihar Staff Selection Commission	7,76.99	1,30.41	-6,46.58
O	8,34.20		
R	- 57.21		

The anticipated saving was attributed mainly to posts remaining vacant and non-printing of answer books and non-drawal of fund. Reasons for the final saving have not been intimated (August 2007).

2052 Secretariat-General Services 00			
092 Other Offices Non Plan			
0008 Special Commissioner	46.48	46.48	0.00
O	55.85		
S	5.00		
R	-14.37		

The anticipated saving was attributed to non-drawal of fund.

2070 Other Administrative Services 00			
104 Vigilance Non plan			
0001 Office of Lokayukta Bihar, Patna	1,18.73	1,18.73	0.00
O	1,40.91		
S	5.61		
R	-27.79		

The anticipated saving was attributed to post of the Secretary to the Lokayukta remaining vacant and non-availing of LTC facility by the Lokayukta and Secretary.

2251 Secretariat-Social Services 00			
092 Other Office Non Plan			
0002 Office of the State Chief Information Commissioner	59.32	59.05	- 0.27
S	89.32		
R	-30.00		

The anticipated saving was attributed to non-filling up of sanctioned post.

Grant No. 33 conold.

Capital (Voted)

- (iv) In view of the final saving of Rs. 1,85.14 lakh, supplementary grant of Rs. 1,09.00 lakh obtained in December 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4070 Capital Outlay on Other Administrative Services			
00			
800 Other Expenditure			
Plan STATE PLAN			
0102 Construction of Residential Buildings (for personnel Department)	48.86	48.86	0.00
S	1,09.00		
R	- 60.14		

The anticipated saving was attributed to non-approval of Technical Sanction to the estimate.

**Appropriation No. 34 BIHAR PUBLIC SERVICE COMMISSION
(ALL CHARGED)**

		Total appropriation	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2051 Public Service Commission				
<i>Charged:</i>				
<i>Original</i>	6,07,85	6,19,87	5,78,60	- 41,27
<i>Supplementary</i>	12,02			
<i>Amount surrendered during the year (31st March 2007)</i>				35,33

**Notes and Comments -
Revenue (Charged)**

- (i) In view of the final saving of Rs. 41.27 lakh, supplementary appropriation of Rs. 12.02 lakh obtained in December 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 35.33 lakh) fell short of the final saving (Rs. 41.27 lakh) by Rs. 5.94 lakh.

**Grant No. 35 PLANNING AND DEVELOPMENT DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2052			
2053			
3451			
3454			

Voted:				
Original	4,84,96,45	4,85,56,95	4,11,32,15	- 74,24,80
Supplementary	60,50			
Amount surrendered during the year (31st March 2007)				74,14,67

CAPITAL

Major Head

4070 Capital Outlay on Other
Administrative Services

Voted:				
Original	Nil	9,52,00	9,52,00	0.00
Supplementary	9,52,00			
Amount surrendered during the year				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 74,24.80 lakh, supplementary grant of Rs. 60.50 lakh obtained in August 2006 (Rs. 33.00 lakh), December 2006 (Rs. 19.50 lakh) and March 2007 (Rs. 8.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 74,14.67 lakh) fell short of the final saving (Rs. 74,24.80 lakh) by Rs. 10.13 lakh.

Grant No. 35 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2052 Secretariat-General Services			
00			
090 Secretariat			
Non plan			
0010 Planning and Development	1,36.09	1,36.09	0.00
O	1,56.42		
R	-20.33		
Reasons for the anticipated saving have not been intimated (August 2007).			
0011 Strengthening of Planning	41.32	36.47	- 4.85
Machinery			
O	62.97		
R	-21.65		
Reasons for the total saving of Rs. 26.50 lakh have not been intimated (August 2007).			
Plan STATE PLAN			
0103 Strengthening of Planning	20.75	20.75	0.00
Machinery			
O	1,03.00		
R	-82.25		
2053 District Administration			
00			
094 Other Establishments-			
Non Plan			
0007 Strengthening of Planning	3,65.73	3,65.73	0.00
Machinery			
O	4,24.30		
R	-58.57		
800 Other Expenditure			
Plan STATE PLAN			
0104 Rashtriya Sam Vikas Yojana	2,85,00.00	2, 85,00.00	0.00
(Efforts for Backward Districts)			
O	3,45,00.00		
R	- 60,00.00		

Reasons for the anticipated saving in the above three cases have not been intimated (August 2007).

Grant No. 35 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3454 Census Surveys and Statistics			
02 Surveys and Statistics			
111 Vital Statistics (Birth & Death)			
Non Plan			
0001 Collection of General Statistics	2,86.08	2,86.03	- 0.05
O	3,70.94		
R	- 84.86		
The anticipated saving was attributed to transfer and posting of employees.			
201 National Sample Survey Organisation			
Non Plan			
0002 Co-ordination with Survey of National Justice under State Statistics Organisation	1,12.15	1,07.95	- 4.20
O	1,82.95		
R	-70.80		
The anticipated saving was attributed to transfer and posting of employees. Reasons for the final saving have not been intimated (August 2007).			
204 Central Statistical Organisation			
Non Plan			
0001 Statistical Machinery at Block level	1,80.17	1,80.17	0.00
O	2,67.99		
R	-87.82		
The anticipated saving was attributed to transfer and posting of employees.			
0002 Central Statistical Organisation	3,76.27	3,73.52	-2.75
O	4,25.46		
R	-49.19		
The anticipated saving was attributed to transfer and posting of officers and employees. Reasons for the final saving have not been intimated (August 2007).			
Plan CENTRAL PLAN SCHEME			
0401 Economic Census	69.66	68.92	-0.74
O	7,19.04		
S	7.65		
R	- 6,57.03		
The anticipated saving was attributed to less release of fund by the Central Government Commensurate to the work. Reasons for the final saving have not been intimated (August 2007).			

Grant No. 35 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan CENTRALLY SPONSORED SCHEME			
0603 Formation of Statistical Cell under Minor Irrigation Statistics Project	6.64	6.59	- 0.05
O	38.61		
R	-31.97		
0604 Third Census of Minor Irrigation Project	0.98	0.27	- 0.71
O	50.90		
R	-49.92		
The anticipated saving in the above two cases was attributed to less release of fund by the Central Government. Reasons for the final saving of those cases have not been intimated (August 2007).			
Plan STATE PLAN			
0114 Strengthening of Civil registration system	15.00	15.00	0.00
O	72.00		
R	-57.00		
The anticipated saving was attributed as per sanction of scheme.			
0116 Printing of Draft and Publication	0.00	0.00	0.00
O	25.00		
R	-25.00		
Non-utilisation of entire provision was attributed to non-sanction of scheme.			
800 Other Expenditure			
Non Plan			
0005 Evaluation of Plan Works	64.48	61.94	- 2.54
O	89.01		
S	1.70		
R	-26.23		

The anticipated saving was attributed to transfer / posting of Officers and Staff. Reasons for the final saving have not been intimated (August 2007).

**Grant No. 36 PUBLIC HEALTH ENGINEERING DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2215	Water Supply and Sanitation			
2251	Secretariat-Social Services			
Voted:				
Original	1,53,30,90	1,54,36,86	1,30,25,43	- 24,11,43
Supplementary	1,05,96			
Amount surrendered during the year (31st March 2007)				13,47,80

**CAPITAL
Major Head**

4215 Capital Outlay on Water Supply
and Sanitation

Voted:				
Original	4,19,70,10	5,66,90,10	2,48,26,67	-3,18,63,43
Supplementary	1,47,20,00			
Amount surrendered during the year (31st March 2007)				4,74,65

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 24,11.43 lakh, supplementary grant of Rs. 1,05.96 lakh obtained in March 2007 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 13,47.80 lakh) fell short of the final saving (Rs. 24,11.43 lakh) by Rs. 10,63.63 lakh.

Grant No. 36 contd.

- (iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2215 Water Supply and Sanitation			
01 Water Supply			
101 Urban Water Supply Programme			
Non plan			
0004 Water Supply Scheme of Municipal Corporation	24,16.78	22,59.54	- 1,57.24
O	29,25.26		
S	1,05.96		
R	- 6,14.44		

The anticipated saving was attributed mainly to appointment of Muster Roll staff in regular establishment, non-receipt of electric bills and non-receipt of demand from divisions.

198 Assistance to Gram Panchayats			
Non plan			
0001 Grants-in-Aid to village Panchayats for repairing of Tubewells	0.00	0.00	0.00
O	7,20.00		
R	- 7,20.00		

Non-utilisation of the entire provision was attributed to non-receipt of utilisation certificate of previous year.

800 Other Expenditure			
Non plan			
0001 Maintenance of Water Supply in Government Buildings	9,14.00	8,21.48	- 92.52
O	9,27.00		
R	-13.00		

The anticipated saving was attributed to excess provision of funds. Reasons for the final saving have not been intimated (August 2007).

Capital (Voted)

- (iv) In view of the final saving of Rs. 3,18,63.43 lakh, supplementary grant of Rs. 1,47,20.00 lakh obtained in August 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs. 4,74.65 lakh) fell short of final saving (Rs. 3,18,63.43 lakh) by Rs. 3,13,88.78 lakh.

Grant No. 36 contd.

(vi) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4215 Capital Outlay on Water Supply and Sanitation			
01 Water Supply			
102 Rural Water Supply			
Plan CENTRALLY SPONSORED SCHEME			
0602 Central Rural Water Supply Programme	3,74,42.00	1,55,90.44	-2,18,51.56
O	2,27,22.00		
S	1,47,20.00		
0603 Accelerated Urban Water Supply Scheme	25,00.00	4,48.32	- 20,51.68
O	25,00.00		

Reasons for the final saving in the above two cases have not been intimated (August 2007).

Plan STATE PLAN			
0101 Rural Piped Water Supply Scheme works	52,18.00	25,32.38	- 26,85.62
O	32,60.00		
R	19,58.00		

Augmentation of provision by re-appropriation was stated to be required for meeting the communicated revised plan outlay.

0102 Upto 20000 populated Rural/Sub urban Area	6,00.00	2,72.09	- 3,27.91
O	8,00.00		
R	-2,00.00		
0103 Rural Piped Water Supply Scheme (Tubewells, wells, pipes etc.)	31,50.00	16,72.42	- 14,77.58
O	42,00.00		
R	-10,50.00		

The anticipated saving in the above two cases was attributed to excess provision of fund. Reasons for the final saving of Rs. 3,27.91 lakh and Rs. 14,77.58 lakh respectively in those cases have not been intimated (August 2007).

0112 State share to centrally sponsored scheme- Under Ground Water Recharge and rain water harvesting	1,50.00	28.36	- 1,21.64
O	1,50.00		

Reasons for the final saving have not been intimated (August 2007).

Grant No. 36 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0115 Water Conservation, Ground water recharge and rain-water harvesting	1,92.00	1,70.96	- 21.04
O	2,50.00		
R	- 58.00		
0116 Loans for NABARD for development of infrastructure for supply of drinking water in rural areas	28,00.00	18,75.44	- 9,24.56
O	35,00.00		
R	-7,00.00		
0117 Rural piped water supply schemes- Minimum Needs Programme	11,25.00	1,91.24	- 9,33.76
O	15,00.00		
R	-3,75.00		
0118 Rural water supply scheme to Primary/Middle School Programme	5,91.00	2,20.09	- 3,70.91
O	7,88.00		
R	-1,97.00		

The anticipated saving in the above four cases was attributed to excess provision of fund. Reasons for the final saving of Rs. 21.04 lakh, Rs. 9,24.56 lakh, Rs. 9,33.76 lakh and Rs. 3,70.91 lakh respectively in those cases have not been intimated (August 2007).

800 Other Expenditure

Non plan

0001 Water supply to Govt Buildings	2,25.45	2,22.06	-3.39
O	6,50.10		
R	-4,24.65		

The anticipated saving was attributed to non-receipt of concurrence for sanctioning of the plan schemes. Reasons for the final saving of Rs. 3.39 lakh have not been intimated (August 2007).

02 Sewerage and Sanitation

106 Sewerage

Plan CENTRALLY SPONSORED SCHEME

0602 Centrally Sponsored rural cleanliness programme	0.00	0.00	0.00
O	50.00		
R	-50.00		

Non-utilisation of the entire provision was attributed to non-releasing of fund by the Government of India.

Grant No. 36 conclud.

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
Plan	STATE PLAN			
0104	Strengthening of supply of drinking water and cleanliness in Urban Area.	4,50.00	2,25.82	- 2,24.18
	O	6,00.00		
	R	-1,50.00		

The anticipated saving of Rs. 1,50.00 lakh was attributed to excess provision of fund. Reasons for the final saving of Rs. 2,24.18 lakh have not been intimated (August 2007).

(vii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
4215	Capital Outlay on Water Supply and Sanitation			
02	Sewerage and Sanitation			
106	Sewerage Services			
Plan	STATE PLAN			
0101	Rural Sanitation	17,72.00	13,77.06	- 3,94.94
	O	10,00.00		
	R	7,72.00		

Augmentation of provision by Re-appropriation was stated to be required for meeting the communicated revised plan outlay. Reasons for the final saving of Rs. 3,94.94 lakh have not been intimated (August 2007).

**Grant No. 37 RAJBHASHA DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
			(In thousands of rupees)	
REVENUE				
Major Heads				
2052	Secretariat-General Services			
2053	District Administration			
2070	Other Administrative Services			
Voted:				
Original	17,07,89	17,07,89	15,19,25	- 1,88,64
Supplementary	Nil			
Amount surrendered during the year				
	1,37,41			
(31st March 2007)				

**Notes and Comments -
Revenue (Voted)**

- (i) Provision surrendered (Rs. 1,37.41 lakh) fell short of the final saving (Rs. 1,88.64 lakh) by Rs. 51.23 lakh.
- (ii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)	
2052	Secretariat-General Services			
00				
090	Secretariat			
	Non plan			
0016	Rajbhasha Bibhag	1,25.09	1,24.86	- 0.23
	O	1,53.91		
	R	- 28.82		
The anticipated saving was attributed to relieving of employees allocated to Jharkhand Cadre and non-receipt of expenditure proposal. Reasons for the final saving have not been intimated (August 2007).				
Plan	STATE PLAN			
0101	Rajbhasha Bibhag	5.65	5.65	0.00
	O	35.00		
	R	- 29.35		

The anticipated saving was attributed to procedural delay in implementation of proposed schemes.

**Grant No. 38 REGISTRATION DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Head				
2030	Stamps and Registration			
Voted:				
Original	30,70,42	39,62,15	36,85,87	- 2,76,28
Supplementary	8,91,73			
Amount surrendered during the year (31st March 2007)				6,53,83
CAPITAL				
Major Head				
4047	Capital Outlay on other Fiscal Services			
Voted:				
Original	1,36,00	1,36,00	1,22,83	- 13,17
Supplementary	Nil			
Amount surrendered during the year (31st March 2007)				27,91

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 2,76.28 lakh, supplementary grant of Rs. 8,91.73 lakh obtained in December 2006 (Rs. 0.01 lakh) and March 2007 (Rs. 8,91.72 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 6,53.83 lakh) exceeded the final saving (Rs. 2,76.28 lakh) by Rs. 3,77.55 lakh.

Grant No. 38 contd.

(iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2030 Stamps and Registration			
01 Stamps- Judicial			
101 Cost of Stamps			
Non Plan			
0001 Cost of Stamps Supplied from Central Stamp Store, Nasik Road	3,05.32	2,69.02	-36.30
O	1,25.00		
S	1,81.90		
R	- 1.58		
Tangible reasons for the anticipated saving and reasons for the final saving have not been intimated (August 2007).			
0002 Cost of stamps received from Security Press, Hyderabad	0.00	0.00	0.00
O	25.00		
R	-25.00		
The anticipated saving was attributed to non-supply of judicial stamps of denomination of Rs. 10 and Rs. 20 to the state.			
02 Stamps- Non-Judicial			
001 Direction and Administration			
Non plan			
0001 Superintendance	23.75	4.71	-19.04
O	30.59		
R	- 6.84		

The anticipated saving was attributed to post of an assistant remaining vacant, disbursement of salary of a deputed clerk from another head and non-receipt of stamps from security press, Hyderabad.

Grant No. 38 conold.

- (iv) Excess (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2030 Stamps and Registration			
03 Registration			
001 Direction and Administration			
Non Plan			
0001 Superintendance	1,14.94	1,43.74	+ 28.80
O	1,27.85		
R	-12.91		
Reasons for the anticipated saving as well as final excess have not been intimated (August 2007).			
0004 Printing Cost of Marriage	44.23	33.52	- 10.71
Registration Registers and Forms			
O	0.01		
R	44.22		

Augmentation of provision by re-appropriation of Rs. 75.00 lakh was to be done owing to requirement of fund for printing of register of marriage registration. Reasons for the anticipated saving of Rs. 30.78 lakh and final saving of Rs. 10.71 lakh have not been intimated (August 2007).

Capital (Voted)

- (v) Provision surrendered (Rs. 27.91 lakh) exceeded the final saving (Rs. 13.17 lakh) by Rs. 14.74 lakh.

**Grant No. 39 DISASTER MANAGEMENT DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2235	Social Security and Welfare		
2245	Relief on account of Natural Calamities		
2251	Secretariat-Social Services		
Voted:			
Original	1,57,64,56	2,09,20,44	56,66,50
Supplementary	51,55,88		- 1,52,53,94
Amount surrendered during the year (31st March 2007)			1,74,12,33

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 1,52,53.94 lakh, supplementary grant of Rs. 51,55.88 lakh obtained in August 2006 (Rs. 16,97.20 lakh), December 2006 (Rs. 34,50.00 lakh) and March 2007 (Rs.8.68 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,74,12.33 lakh) exceeded the final saving (Rs. 1,52,53.94 lakh) by Rs. 21,58.39 lakh.
- (iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
2235	Social Security and Welfare		
01	Rehabilitation		
200	Other Relief Measures		
Non Plan			
0004	35.79	30.52	- 5.27
	Grants-in-Aid for compensation of land to persons displaced by soil erosion		
O	1,25.00		
R	-89.21		

The anticipated saving was attributed to non-accordance of administrative sanction from district / divisional level for rehabilitation. Reasons for the final saving have not been intimated (August 2007).

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2245 Relief on account of Natural Calamities			
01 Drought			
102 Drinking Water Supply			
Non Plan			
0001 Supply of drinking water by truck and tankers	10.03	10.03	0.00
O	50.00		
R	-39.97		
Reasons for the anticipated saving have not been intimated (August 2007).			
800 Other expenditure			
Non Plan			
0001 Repair of wells etc. for supply of water	62.11	60.95	-1.16
O	1,00.00		
R	- 37.89		
Reasons for the anticipated as well as final saving have not been intimated (August 2007).			
0003 Other works (Grants to Agriculture Department for Agricultural input)	12,48.65	22,70.73	+ 10,22.08
O	1,00.00		
S	49,67.53		
R	-38,18.88		
Reasons for the net saving of Rs. 27,96.80 lakh have not been intimated (August 2007).			
0004 Self Employment	0.00	46.05	+ 46.05
O	7,51.00		
R	- 7,51.00		
The anticipated saving was attributed to make allotment of fund for supply of fodder and excess provision of fund. Reasons for the final excess have not been intimated (August 2007).			
02 Floods, Cyclones etc.			
101 Gratuitous Relief			
Non Plan			
0001 Cash payment to helpless and handicapped persons	1,63.99	5,58.47	+ 3,94.48
O	30,00.00		
R	-28,36.01		
Reasons for the net saving of Rs. 24,41.53 lakh have not been intimated (August 2007).			

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0002 Supply of food grains	87.98	5,12.33	+ 4,24.35
O	45,00.00		
R	-44,12.02		

The anticipated saving was attributed mainly to make allotment of fund for fire lighting. Reasons for final excess have not been intimated (August 2007).

0003 Payment of gratuitous relief to affected families	34.30	34.30	0.00
O	3,00.00		
R	- 2,65.70		

The anticipated saving was attributed to make allotment of fund for fire lighting.

0004 Free distribution of Clothes and Utensils to affected persons	0.00	0.00	0.00
O	50.00		
R	- 50.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2007).

0005 Cash payment for Fire Relief	52.50	84.96	+ 32.46
O	1,25.00		
R	- 72.50		

0006 Grants for buildings damaged by Fire	59.12	89.11	+ 29.99
O	1,25.00		
R	- 65.88		

No specific reasons for the anticipated saving and reasons for the final excess in the above two cases have been intimated (August 2007).

102 Drinking Water Supply

Non Plan

0001 Supply of drinking water	62.54	62.01	- 0.53
O	1,10.00		
R	-47.46		

No specific reasons for the anticipated saving and reasons for the final saving have been intimated (August 2007).

104 Supply of Fodder

Non Plan

0001 Supply of fodder	0.36	5.42	+ 5.06
O	1,10.00		
R	-1,09.64		

Reasons for the net saving of Rs. 1,04.58 lakh have not been intimated (August 2007).

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
105 Veterinary Care Non Plan			
0001 Medicine for Cattle	8.54	8.54	0.00
O	88.00		
R	- 79.46		
Reasons for the anticipated saving have not been intimated (August 2007).			
106 Repairs and restoration of damaged roads and bridges Non Plan			
0001 Repairs and restoration of damaged roads and bridges	13,02.54	12,99.62	- 2.92
O	15,00.00		
R	- 1,97.46		
Reasons for the anticipated as well as final saving have not been intimated (August 2007).			
107 Repairs and restoration of damaged Government Office Buildings Non Plan			
0001 Repairs and restoration of Government Health & Education Buildings	0.00	0.00	0.00
O	50.00		
R	-50.00		
109 Repairs and restoration of damaged water supply, drainage and sewerage works Non Plan			
0001 Repairs and restoration of damaged water supply, drainage and sewerage system	0.00	0.00	0.00
O	30.00		
R	-30.00		
Reasons for non-utilisation of entire provision in the above two cases have not been intimated (August 2007).			
112 Evacuation of population Non Plan			
0002 Evacuation of population	87.43	1,13.66	+ 26.23
O	17,00.00		
R	- 16,12.57		
Reason for the net saving of Rs. 15,86.34 lakh have not been intimated (August 2007).			

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0003 Search of calamity affected persons and purchase of safety and evacuation instruments for relief work	0.00	0.00	0.00
O	2,00.00		
R	-2,00.00		
Reasons for the non-utilisation of entire provision have not been intimated (August 2007).			
0004 Purchase of Communication instruments	0.00	0.00	0.00
O	50.00		
R	-50.00		
113 Assistance for repairs / reconstruction of Houses			
Non Plan			
0001 Repair/Restoration of damaged buildings caused by flood	0.00	0.00	0.00
O	2,00.00		
R	- 2,00.00		
0002 Repairs/Restoration of Buildings damaged by fire	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
0003 Repairs/Restoration of Buildings damaged by other natural calamities	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
Reasons for non-utilisation of entire provision in the above four cases have not been intimated (August 2007).			
114 Assistance to Farmers for purchase of Agricultural inputs			
Non Plan			
0001 Grants for Agro Input (for damaged Crops)	17.96	17.96	0.00
O	2,00.00		
S	1,69.90		
R	- 3,51.94		
Reasons for the anticipated saving have not been intimated (August 2007).			

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
0003 Grants for agricultural crops	0.00	3.43	+ 3.43
O	40.00		
R	-40.00		
Reasons for the net saving of Rs. 36.57 lakh have not been intimated (August 2007).			
0004 Grants for horticulture crops	0.00	0.00	0.00
O	25.00		
R	- 25.00		
116 Assistance to Farmers for repairs of damaged tube wells, pump sets etc.			
Non Plan			
0001 Grants to farmers for repair of damaged tubewell/pumpset etc.	0.00	0.00	0.00
O	25.00		
R	-25.00		
Reasons for non-utilisation of entire provision in the above two cases have not been intimated (August 2007).			
118 Assistance for repairs/ Replacement of damaged boats and equipment for fishing			
Non Plan			
0001 Repairs of damaged boats / manufacture of new boats	2.11	64.42	+ 62.31
O	1,00.00		
R	-97.89		
Reasons for the net saving of Rs. 35.58 lakh have not been intimated (August 2007).			
122 Repairs and restoration of damaged irrigation and flood control works			
Non Plan			
0001 Repair of damaged irrigation system and flood control system	0.00	0.00	0.00
O	2,00.00		
R	- 2,00.00		
Reason for non-utilisation of entire provision have not been intimated (August 2007).			

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
197 Assistance to Block Panchayats/ Intermediate level Panchayats			
Non Plan			
0001 Grants-in-aid to Block Panchayats/Intermediate level Panchayats	0.00	0.00	0.00
O	20.00		
R	-20.00		
Reasons for non-utilisation of entire provision was attributed to less occurrence of natural calamities.			
282 Public Health			
Non Plan			
0001 Supply of medicine for human beings	7.09	16.32	+ 9.23
O	1,10.00		
R	- 1,02.91		
Reasons for anticipated saving was attributed to less occurrence of natural calamities. Reasons for the final excess have not been intimated (August 2007).			
800 Other Expenditure			
Non Plan			
0005 Cash Payment to Rural Development Department for Swarojgar Yojana	0.00	0.11	+ 0.11
S	10,00.00		
R	-10,00.00		
Reasons for the anticipated saving was attributed to less occurrence of natural calamities. Reasons for the final excess have not been intimated (August 2007).			
05 Calamity Relief Fund			
101 Transfer to Reserve Fund and Deposit Account- Calamity Relief Fund			
Non Plan			
0001 Calamity Relief Fund	1,53,23.00	0.00	-1,53,23.00
O	1,53,23.00		
The original provision meant for transfer of annual contribution of Centre's and State's Share for the year 2006-07 for transfer to the Calamity Relief Fund. Saving of the entire amount of provision of Rs. 1,53,23.00 lakh occurred due to non-release of Central Share (Rs. 1,14,92.00 lakh) together with State's share (Rs. 38,31.00 lakh) of annual contribution to the Calamity Relief Fund.			

Grant No. 39 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
80 General			
001 Direction and Administration			
Non Plan			
0001 Regional Establishment of Relief and Rehabilitation	1,12.48	1,22.10	+ 9.62
O	1,53.61		
R	- 41.13		

The anticipated saving was attributed to non-payment of arrears of A.C.P. and non-extension of posts of the employees of regional offices. Reason for final excess have not been intimated (August 2007).

- (iv) A case of defective budgeting which resulted in partly off setting the savings mentioned in note (iii) is given below:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2245 Relief on account of Natural Calamities			
05 Calamity Relief Fund			
901 Deduct-Amount met from Calamity Relief Fund			
Non Plan			
0001 Deduct-Amount met from Calamity Relief Fund	-1,53,23.00	0.00	+ 1,53,23.00
O	- 1,53,23.00		

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the Fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure (Rs. 1,53,23.00 lakh) proposed to be met from Calamity Relief Fund from the gross amount.

No sanction was accorded for transfer of relief expenditure to the Calamity Relief Fund. This resulted in excess under this subhead.

- (v) Calamity Relief Fund (Regular)

On the recommendation of the XIIth Finance Commission, a scheme was formulated by Government of India for providing natural calamity relief assistance to the State Governments, which came in force from the financial year 2005-2006 and would be operative till the end of the financial year 2009-2010. According to the scheme, Calamity Relief Fund (C.R.F.) was to be created by each State for financing Natural Calamity Relief assistance.

Grant No. 39 contd.

Government of India would contribute 75 per cent to the Fund as grants-in-aid where 25 per cent should be contributed by the State. The scheme also stipulated that accretions to the fund together with the income earned on the investment of the fund should be invested through Reserve Bank of India in accordance with the following pattern:

- (a) Central Government dated securities;
- (b) Auctioned Treasury Bills;
- (c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks; and
- (d) Interest earning deposits with Co-operative Banks.

The amount of annual contribution to the C.R.F. of Bihar for each of the financial years from 2005-2006 to 2009-2010 would be as follows:-

	2005-06	2006-07	2007-08	2008-09	2009-10	Total
	(In crore of Rupees)					
Centre's Share (75%)	111.69	114.92	118.31	121.86	125.59	592.37
State's Share (25%)	37.23	38.31	39.44	40.62	41.86	197.46
Total	<u>148.92</u>	<u>153.23</u>	<u>157.75</u>	<u>162.48</u>	<u>167.45</u>	<u>789.83</u>

The Centre's Share of first instalment of annual contribution amounting to Rs. 55.8450 crore to the C.R.F. for the year 2005-06 was released on 7th November 2005 and State Government's own contribution amounting to Rs. 18.6150 crore could not be transfer credited to the fund though sanctioned by the State Government on 31st March 2006.

As required under the scheme, a State level Committee has been constituted by the State Government to administer the Fund. The Committee assess the requirements of assistance from the fund for financing relief expenditure. The provision for expenditure on relief is to be made in the Budget of the State Government. The extent of relief expenditure to be financed from the Fund as decided by the Committee is transfer debited to the Fund.

No amount was invested in specified Securities as stipulated in the scheme and the amount remained merged with the cash balance.

National Calamity Contingency Fund: On the recommendation of the XIIth Finance Commission, Government of India has constituted a National Calamity Contingency Fund (NCCF) to deal with the Calamities of rare severity. Natural Calamities of Cyclone, drought, earthquake, fire, flood and hailstorm, considered to be of severe nature requiring expenditure by the State Government in excess of the balances available in its own Calamity Relief Fund qualify for relief assistance under the scheme. The assistance received from NCCF is treated as Grants-in-aid from Central Government and is required to be transferred to the CRF of the State.

Grant No. 39 concld.

Sanction order from the State Government was issued on 02.08.2002 for adjustment of Central grant for Rs. 29,67 lakh from NCCF released on 14.03.2001. Necessary accounting adjustment for transfer crediting the amount to CRF sanctioned by the State Government in August 2002 has been carried out in the accounts for 2004-05. During 2004-05, grants for Rs. 55,00 lakh, Rs. 1,81,77 lakh and Rs. 1,62,15 lakh were released on 22nd July 2004, 27th September 2004 and 9th November 2004 respectively from the National Calamity Contingency Fund. However, Rs. 4,39,62.00 lakh was transfer credited to the Calamity Relief Fund during 2005-2006 after budget provision made by the state.

Grant No. 40 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2029 Land Revenue			
00			
001 Direction and Administration			
Non Plan			
0001 District Charges-Land Aquisition Establishment	4,95.30	4,95.30	0.00
O	5,66.01		
S	21.42		
R	-92.13		

No Specific reasons for the anticipated saving have been intimated (August 2007).

103 Land Records			
Non Plan			
0001 Establishment of Land Records	2,57.30	2,43.59	-13.71
O	2,79.60		
R	-22.30		
800 Other Expenditure			
Non Plan			
0003 Consolidation of Holding	1,91.73	1,91.27	-0.46
O	2,52.09		
R	-60.36		

Reasons for the anticipated as well as final saving in the above two cases have not been intimated (August 2007).

2053 District Administration			
00			
093 District Establishment			
Non Plan			
0001 District Administration	49,42.78	49,51.28	+8.50
O	60,17.58		
S	37.56		
R	-11,12.36		

Reasons for the net saving of Rs. 11,03.86 lakh have not been intimated (August 2007).

Grant No. 40 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	

094 Other Establishment

Non Plan

0001	Sub divisional establishment	22,97.71	22,97.71	0.00
	O	26,66.03		
	S	25.19		
	R	-3,93.51		

No Specific reasons for the anticipated saving have been intimated (August 2007).

0004	Certificate Establishment	2,37.42	2,36.46	-0.96
	O	3,02.93		
	R	-65.51		

0005	Process serving operations	5,08.86	5,02.08	-6.78
	O	5,98.62		
	R	-89.76		

No Specific reasons for the anticipated saving as well as final saving in the above two cases have not been intimated (August 2007).

101 Commissioners

Non Plan

0001	Main Office	6,98.76	6,60.16	-38.60
	O	7,44.78		
	S	8.37		
	R	-54.39		

The anticipated saving was attributed to non-receipt of bills in time and other technical reasons. Reasons for the final saving have not been intimated(August 2007).

2070 Other Administrative Services

00

115 Guest Houses, Government
Hostels etc.

Non Plan

0003	Circuit House	1,08.25	1,05.38	-2.87
	O	1,74.59		
	R	-66.34		

Reasons for the anticipated as well as final saving have not been intimated(August 2007).

Grant No. 40 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
3454	Census Surveys and Statistics		
01	Census		
001	Direction and Administration		
Plan	CENTRAL PLAN SCHEME		
0402	Agricultural Census	13.37	9.27
	O	1,19.77	-4.10
	R	-1,06.40	

The anticipated saving of Rs. 1,06.40 lakh was attributed to receipt of fund from the Central Government at the end of the Financial year and non-completion of Agricultural Census.

0

Grant No. 41 contd.

(vi) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
	(In lakhs of rupees)		
5054 Capital Outlay on Roads and Bridges			
03 State Highways			
052 Machinery and Equipment			
Plan STATE PLAN			
0101 Machinery and Equipment	2,36.17	2,36.04	-0.13
O	5,00.00		
R	-2,63.83		

The anticipated saving was attributed to non-completion of purchase procedure for machinery and equipments. Reasons for the final saving have not been intimated (August 2007).

101 Bridges			
Plan STATE PLAN			
0103 Bridge (NABARD Loan)	66,83.56	50,55.43	-16,28.13
O	80,00.00		
R	-13,16.44		

Out of the anticipated saving of Rs. 13,16.44 lakh, the saving of Rs. 3,75.99 lakh was attributed to shortage of commodities and unprecedented rainfall in March. Reasons for the balance anticipated saving of Rs. 9,40.45 lakh and final saving of Rs. 16,28.13 lakh have not been intimated (August 2007).

337 Road Works			
Plan CENTRALLY SPONSORED SCHEME			
0602 Road connection of Economic Importance (Central Portion)	0.00	0.00	0.00
O	3,80.00		
R	-3,80.00		

The non-utilisation of the entire provision was attributed to non-release of fund by Central Government.

Plan STATE PLAN			
0102 Major Roads	5,07,38.79	5,01,07.65	-6,31.14
O	6,78,29.00		
R	-1,70,90.21		

Reasons for the anticipated and final saving have not been intimated (August 2007).

**Grant no. 41 ROAD CONSTRUCTION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
3054 Roads and Bridges			
3451 Secretariat-Economic Services			
Voted:			
Original	3,44,96,06	3,44,96,64	3,07,14,28
Supplementary	58		-37,82,36
Amount surrendered during the year (31st March 2007)			33,16,50

CAPITAL

Major Head

5054 Capital Outlay on Roads and Bridges

Voted:				
Original	12,45,97,00	18,36,77,34	16,60,57,03	-1,76,20,31
Supplementary	5,90,80,34			
Amount surrendered during the year (31st March 2007)				1,74,52,11

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 37,82.36 lakh, supplementary grant of Rs. 0.58 lakh obtained in March 2007 proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 33,16.50 lakh) fell short of the final saving (Rs. 37,82.36 lakh) by Rs. 4,65.86 lakh.
- (iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
3054 Roads and Bridges			
80 General			
001 Direction and Administration			

Non Plan					
0002	Supervision		6,34.72	6,15.16	-19.56
	O	7,41.35			
	R	- 1,06.63			
		Grant No. 41	contd.		

Head		Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -	
0003	Execution		60,01.94	59,74.12	-27.82
	O	74,48.34			
	R	-14,46.40			
0005	Advance Planning Establishment		8,14.77	7,28.16	-86.61
	O	10,68.85			
	S	0.48			
	R	- 2,54.56			
0007	National Highway Project- Supervision		3,40.64	3,23.60	- 17.04
	O	4,53.29			
	R	- 1,12.65			
0008	National Highway Project- Execution		23,49.79	21,42.93	-2,06.86
	O	32,24.29			
	R	- 8,74.50			

Reasons for the anticipated and final saving in the above five cases have not been intimated (August 2007).

Plan	STATE PLAN				
0101	Direction and Administration (Monitoring)		99.36	61.73	- 37.63
	O	2,65.41			
	R	-1,66.05			

Out of the anticipated saving of Rs. 1,66.05 lakh, saving of Rs. 1,31.79 lakh was attributed to non-extension of posts and regularisation of the posts against non-plan establishment. Reasons for the balance anticipated saving of Rs. 34.26 lakh and final saving of Rs. 37.64 lakh have not been intimated (August 2007).

Capital (Voted)

- (iv) In view of the final saving Rs. 1,76,20.31 lakh, supplementary grant of Rs. 5,90,80.34 lakh obtained in August 2006 (Rs. 3,14,75.00 lakh) and March 2007 (Rs. 2,76,05.34 lakh) proved excessive.
- (v) Provision surrendered (Rs. 1,74,52.11 lakh) fell short of the final saving (Rs. 1,76,20.31 lakh) by Rs. 1,68.20 lakh.

Grant No. 41 contd.

(vi) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
5054 Capital Outlay on Roads and Bridges			
03 State Highways			
052 Machinery and Equipment			
Plan STATE PLAN			
0101 Machinery and Equipment	2,36.17	2,36.04	-0.13
O	5,00.00		
R	-2,63.83		

The anticipated saving was attributed to non-completion of purchase procedure for machinery and equipments. Reasons for the final saving have not been intimated (August 2007).

101 Bridges			
Plan STATE PLAN			
0103 Bridge (NABARD Loan)	66,83.56	50,55.43	-16,28.13
O	80,00.00		
R	-13,16.44		

Out of the anticipated saving of Rs. 13,16.44 lakh, the saving of Rs. 3,75.99 lakh was attributed to shortage of commodities and unprecedented rainfall in March. Reasons for the balance anticipated saving of Rs. 9,40.45 lakh and final saving of Rs. 16,28.13 lakh have not been intimated (August 2007).

337 Road Works			
Plan CENTRALLY SPONSORED SCHEME			
0602 Road connection of Economic Importance (Central Portion)	0.00	0.00	0.00
O	3,80.00		
R	-3,80.00		

The non-utilisation of the entire provision was attributed to non-release of fund by Central Government.

Plan STATE PLAN			
0102 Major Roads	5,07,38.79	5,01,07.65	-6,31.14
O	6,78,29.00		
R	-1,70,90.21		

Reasons for the anticipated and final saving have not been intimated (August 2007).

Grant No. 41 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0104 Border Area Development Scheme- Road Construction	7,65.00	67.79	-6,97.21
O	7,65.00		
Reasons for the final saving have not been intimated (August 2007).			
0105 State Share for Centrally Sponsored Scheme	1,51.93	39.75	-1,12.18
O	3,80.00		
R	- 2,28.07		
The anticipated saving was attributed to shortage of commodities and rainfall in March. Reasons for the final saving have not been intimated (August 2007).			
0106 Central Road Fund	51,49.72	36,42.05	- 15,07.67
O	80,00.00		
R	-28,50.28		
Reasons for the total saving of Rs. 43,57.95 lakh have not been intimated (August 2007).			
80 General			
800 Other Expenditure			
Plan CENTRALLY SPONSORED SCHEME			
0601 Road connection of Inter State Importance	20.00	0.00	- 20.00
O	10,00.00		
R	- 9,80.00		
The anticipated saving was attributed to release of fund by Central Government at the end of the financial year. Reasons for the final saving have not been intimated (August 2007).			
0602 Road connection of International Importance	0.00	0.00	0.00
O	10,00.00		
R	- 10,00.00		
Non-utilisation of entire provision was attributed to non-release of fund by the Central Government.			

Grant No.41 contd.

(vii) Excess (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
5054 Capital Outlay on Roads and Bridges			
03 State Highways			
101 Bridges			
Plan STATE PLAN			
0101 Bridges	1,80,56.73	1,73,54.55	-7,02.18
O	74,00.00		
S	40,00.00		
R	66,56.73		

Provision was augmented by re-appropriation of Rs. 67,00.00 and the anticipated saving of Rs. 43.27 lakh was attributed to unprecedented rainfall in March.

799 Suspense			
Plan STATE PLAN			
0102 Miscellaneous Works Advances (Mobilisation and Tools)	0.00	76,41.75	+76,41.75

Reasons for incurring expenditure without budget provision have not been intimated (August 2007).

(viii) **Suspense Transactions :** (a) Out of the expenditure under the grant Rs. (-) 0.37 lakh(net) was booked under the head "Suspense" which is not a final head of account. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four subdivision viz.(i) Stock (ii) Purchase (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

Grant No. 41 contd.

(ii) **Purchase** : When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchase" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head was abolished and the transactions of this nature are to be recorded under the head "8658" Suspense Accounts, 129 Material Purchase settlement suspense Account". But the Departments, viz, Building Construction Department and Roads Construction Department are still following the pre 1974-75 classification.

(iii) **Miscellaneous Works Advance**: Under this sub head are booked debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense**: The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2004-2005 together with the opening and closing balances are given below:

Head	Opening balance on 1st April 2006	Debits	Credits	Net	Closing balance on 31st March 2007
(In lakhs of rupees)					
(i)-3054- Roads and Bridges					
Purchase	-40,47.20	...	...	...	(-) 40,47.20
Stock	-6,88.16	...	2.01	(-) 2.01...	(-) 6,90.17
Miscellaneous Works					
Advances	24,89.14	....	2.37	(-) 2.37	24,86.77
Total	-22,46.22	....	4.38	(-) 4.38	(-)22,50.60
(ii) 5054-Capital Outlay on Roads and Bridges					
Purchase	-4.43	...	...	...	-4.43
Stock	...	...	...	...	...
Miscellaneous Works Advances	1,60.09	76.41	...	76.41	2,36.50
Total	1,55.66	76.41	...	76.41	2,32.07

Grant No.41 conclud.

(ix) **Review of Establishment and Machinery and Equipment charges of Road Construction Department** – From the gross charges on establishment and machinery and equipment charges of Public Works Department, **percentage** recoveries for work done for other Government, local bodies, etc., are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the years 2004-2005 to 2006-2007 and their percentages to the works outlay during these years:-

Year	Works Outlay	Establishment Charges	Percentage of establish- ment charges to works outlay	Machinery and equip- ment charges	Percentage of machinery and equipment charges to works outlay
			(In lakhs of rupees)		
2004-05	2,81,43.02	18,29.30	6.50	80.18	0.28
2005-06	4,09,23.43	26,60.02	6.50	98.73	0.24
2006-07	1,85,86.58	89.05	0.48	35.89	0.19

Grant No. 42 RURAL DEVELOPMENT DEPARTMENT

		(ALL VOTED)		
		Total grant	Actual expenditure	Excess + Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2501	Special Programmes for Rural Development			
2505	Rural Employment			
2515	Other Rural Development Programmes			
2851	Village and Small Industries			
3054	Roads and Bridges			
3451	Secretariat-Economic Services			
Voted:				
Original	7,97,22,20	10,94,04,20	9,00,39,12	-1,93,65,08
Supplementary	2,96,82,00			
Amount surrendered during the year (31st March 2007)				1,64,42,50
CAPITAL				
Major Head				
4515	Capital Outlay on other Rural Development Programmes			
Voted:				
Original	55,00,00	55,00,00	51,26,37	-3,73,63
Supplementary	Nil			
Amount surrendered during the year (31st March 2007)				1,23,48

**Notes and Comments-
Revenue (Voted)**

- (i) In view of the final saving of Rs. 1,93,65.08 lakh, supplementary grant of Rs. 2,96,82.00 lakh obtained in August 2006 (Rs. 2,96,60.00 lakh), and December 2006 (Rs. 22.00 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 1,64,42.50 lakh) fell short of the final saving (Rs. 1,93,65.08 lakh) by Rs. 29,22.58 lakh.

Grant No. 42 contd.

(iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess + Saving -
2501 Special Programmes for Rural Development			
01 Integrated Rural Development Programme			
800 Other Expenditure			
Plan STATE PLAN			
0102 Swarn Jayanti Gram Swarajgar Yojana	48,71.25	48,70.61	-0.64
O	84,10.00		
R	-35,38.75		
Out of the anticipated saving of Rs. 35,38.75 lakh, the saving of Rs. 5,18.00 lakh was attributed to (i) Less release of Central share (Rs. 3,59.79 lakh)(ii) Less demand of allotment from various districts due to post of officers and employees remaining vacant(Rs. 1,58.21 lakh). Reasons for the balance anticipated saving of Rs. 30,20.75 lakh and final saving of Rs. 0.64 lakh have not been intimated (August 2007).			
2505 Rural Employment			
01 National Programmes			
701 National Rural Employment Programme			
Plan STATE PLAN			
0102 Headquarter Establishment	94.75	0.00	-94.75
O	1,10.00		
R	-15.25		
The anticipated saving was attributed to some posts remained vacant due to transfer. Reasons for the final saving have not been intimated (August 2007).			
0110 Complete Rural employment Scheme	1,17,75.06	1,00,83.64	-16,91.42
O	1,18,00.00		
R	-24.94		
Reasons for the total saving of Rs. 17,16.36 lakh have not been intimated(August 2007).			
60 Other Programmes			
105 National Programme of food for work			
Plan STATE PLAN			
0102 Rastriya Gramin Rojgar Guarantee Yojna	1,29,08.18	1,25,76.78	-3,31.40
O	2,00,00.00		
R	-70,91.82		

Reasons for the total saving of Rs. 74,23.22 lakh have not been intimated(August 2007).

Grant No. 42 conclud.

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
0103	Rajya Gramin Rojgar Guarantee Yojna	86,53.84	86,53.84	0.00
	O	1,20,00.00		
	R	-33,46.16		
Reasons for the anticipated saving have not been intimated (August 2007).				
2515	Other Rural Development Programmes			
00				
102	Community Development Plan			
Non				
0001	Post Stage-2 Blocks	1,15,54.30	1,07,64.88	-7,89.42
	O	1,24,41.42		
	S	5,60.00		
	R	-14,47.12		

The anticipated saving was attributed mainly to non- payment of entire amount pertaining to payment of A.C.P benefit, arrear electricity bill, freight charges of hired vehicle and less requirement of fund. Reasons for the final saving have not been intimated (August 2007).

Capital (Voted)

- (iv) Provision surrendered (Rs. 1,23.48 lakh) fell short of the final saving (Rs. 3,73.63 lakh) by Rs. 2,50.15 lakh.
- (v) Saving (Rs. 15 lakh or 10 per cent of the provision whichever is more) occurred mainly under:

4515	Capital Outlay on other Rural Development Programmes			
00				
103	Rural Development Plan			
Plan	STATE PLAN			
0102	Post Stage-II Block-Minor Works	15,40.00	13,15.47	-2,24.53
	O	15,40.00		

Reasons for the final saving have not been intimated (August 2007).

**Grant No. 43 SCIENCE AND TECHNOLOGY DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2203 Technical Education			
3451 Secretariat-Economic Services			
Voted:			
Original	41,85,12	42,35,20	23,85,47
Supplementary	50,08		-18,49,73
Amount surrendered during the year (31st March 2007)			22,00

**CAPITAL
Major Head**

4202 Capital Outlay on Education, Sports, Art and Culture

Voted:				
Original	25,99,90	26,08,13	23,88,62	-2,19,51
Supplementary	8,23			
Amount surrendered during the year				Nil

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 18,49.73 lakh, supplementary grant of Rs. 50.08 lakh obtained in August 2006 (Rs.16.85 lakh) and December 2006 (Rs. 33.23 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 22.00 lakh) fell short of the final saving (Rs. 18,49.73 lakh) by Rs. 18,27.73 lakh.

Grant No. 43 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
(iii) Saving (Rs.10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:			
2203 Technical Education			
00 Direction and Administration			
Non Plan			
0001 Directorate of Technical Education	1,23.00	1,10.04	-12.96
O	1,00.59		
S	22.41		
Reasons for the final saving have not been intimated (August 2007).			
Plan STATE PLAN			
0103 Directorate of Technical Education	14,37.69	2,30.06	-12,07.63
O	14,56.18		
S	3.51		
R	-22.00		
Reasons for the total saving of Rs. 12,29.63 lakh have not been intimated (August 2007).			
102 Assistance to Universities for Technical Education			
Non Plan			
0001 Patna University	3,36.00	2,83.10	-52.90
O	3,36.00		
103 Technical Schools			
Non Plan			
0003 B.I.T. Sindri	3,00.00	0.00	-3,00.00
O	3,00.00		
105 Polytechnics			
Non Plan			
0001 Certificate Course	9,70.44	8,17.74	-1,52.70
O	9,70.44		
Plan STATE PLAN			
0101 Diploma Course- World Bank Subsidised Polytechnic Education Strengthening Project	2,40.17	1,77.32	-62.85
O	2,40.17		

Reasons for the final saving in the above four cases have not been intimated (August 2007).

Grant No. 43 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
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Capital (Voted)

(iv) In view of the final saving of Rs. 2,19.51 lakh, supplementary grant of Rs. 8.23 lakh obtained in August 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) No part of the saving was surrendered.

(vi) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

4202	Capital Outlay on Education, Sports, Art and Culture			
02	Technical Education			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Construction of Computer Classes in Block Headquarters	2,00.61	0.00	-2,00.61
	O	2,00.61		

Reasons for non-utilisation of the entire provision have not been intimated (August 2007).

**Grant No. 44 SECONDARY, PRIMARY AND ADULT EDUCATION DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess + Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2202	General Education		
2205	Art and Culture		
2235	Social Security and Welfare		
2251	Secretariat-Social Services		
Voted:			
Original	41,17,01,98	46,48,95,69	43,78,49,30
Supplementary	5,31,93,71		-2,70,46,39
Amount surrendered during the year (31st March 2007)			1,48,80,54

CAPITAL

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted:

Original	1,00,00	61,85,40	61,82,83	-2,57
Supplementary	60,85,40			
Amount surrendered during the year (31st March 2007)				2,57

Notes and Comments-

Revenue (Voted)

- (i) In view of the final saving of Rs. 2,70,46.39 lakh, supplementary grant of Rs 5,31,93.71 lakh obtained in August 2006 (Rs. 2,76,95.70 lakh), December 2006 (Rs. 92.51 lakh) and March (Rs. 2,54,05.50 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 1,48,80.54 lakh) fell short of the final saving (Rs. 2,70,46.39 lakh) by Rs. 1,21,65.85 lakh.

Grant No. 44 contd.

(iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2202 General Education			
01 Elementary Education			
101 Government Primary Schools			
Non Plan			
0001 Government Primary and Middle School	18,38,21.60	17,58,26.93	-79,94.67
O	24,88,12.02		
S	0.01		
R	-6,49,90.43		

The anticipated saving was attributed to excess provision of fund and reduction in expenditure by the Regional Offices. Reasons for the final saving have not been intimated (August 2007).

107 Teacher's Training

Non Plan

0001 Primary Teacher's Training College	21,11.31	20,78.65	-32.66
O	9,64.87		
R	11,46.44		

Augmentation of provision by re-appropriation was attributed to inadequate provision of fund. Reasons for the final saving have not been intimated (August 2007).

198 Assistance to Gram panchayat

Non Plan

0001 Grants for Honorarium to Panchayat Sikshamitra.	0.00	0.00	0.00
O	10,00.00		
R	-10,00.00		

Non-utilization of the entire provision was attributed to conversion of Panchayat Sikshamitras to Panchayat teachers.

Plan STATE PLAN

0101 Grants for Honorarium to Panchayat Sikshamitras.	56,87.39	56,87.39	0.00
O	74,25.00		
R	-17,37.61		

The anticipated saving was attributed to transfer of unit of Urdu Teachers from plan scheme to Non- plan scheme.

800 Other Expenditure

Non Plan

0004 Lunch	0.00	0.00	0.00
O	10,00.00		
R	-10,00.00		
0011 Sarva Siksha Abhiyan	0.00	0.00	0.00
O	10,00.00		
R	-10,00.00		

Non-utilisation of the entire provision in the above two cases was attributed to the fund received from 12th Finance Commission allotted to other head.

Grant No. 44 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
Plan STATE PLAN			
106 Informal Education	5,48.89	5,18.51	-30.38
S	6,28.08		
R	-79.19		

The anticipated saving was attributed to less expenditure than estimated. Reasons for the final saving have not been intimated (August 2007).

02 Secondary Education
001 Direction and Administration

Non Plan

0001 Directorate of Secondary Education	90,08.70	88,24.51	-1,84.19
O	2,28.05		
S	42,50.67		
R	45,29.98		

Augmentation of provision by re-appropriation was attributed to inadequate provision of fund. Reasons for the final saving have not been intimated (August 2007).

0002 District Education Officer and Sub-Divisional Education Officer	11,21.38	9,85.88	-1,35.50
O	12,29.62		
R	-1,08.24		

The anticipated saving was attributed to less demand of fund by the Regional Offices and fund received from the 12th Finance Commission allotted to other head. Reasons for the final saving have not been intimated (August 2007).

052 Equipments			
Plan STATE PLAN			
0101 Purchase of equipment for Middle School	75.00	75.00	0.00
O	7,50.00		
R	-6,75.00		

The anticipated saving was attributed to reduction in Plan outlay and excess provision of fund.

109 Government Secondary Schools

Non Plan

0001 Other Schools	6,41,38.44	6,05,20.05	-36,18.38
O	7,81,52.96		
S	3,50.00		
R	-1,43,64.52		

The anticipated saving was attributed to reduction in expenditure by the Regional Offices. Reasons for the final saving have not been intimated (August 2007).

Plan CENTRALLY SPONSORED SCHEME

0605 I.T.C Project	2,25.00	2,25.00	0.00
O	19,47.69		
S	-17,22.69		

The anticipated saving was attributed to non-release of balance amount by the Central Government.

Grant No. 44 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
800 Other Expenditure Non Plan			
0003 Establishment and Administration of Sainik School	4,49.78	3,09.97	-1,39.81
S	4,50.00		
R	-0.22		

Reasons for the anticipated and final saving have not been intimated (August 2007).

Plan STATE PLAN			
0105 For implementation of Bihar State Open School	0.00	0.00	0.00
O	40.00		
R	-40.00		

Non-utilisation of the entire provision was attributed to non-finalisation of place for structure.

03 University and Higher Education			
053 Repairs of Building			
Plan STATE PLAN			
0101 Intermediate Education Council	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		

Non- utilisation of the entire provision was attributed to lack of detailed estimates.

103 Government Colleges and Institutes			
Non Plan			
0001 Intermediate Education (+2 Education)	11,33.96	10,08.20	-1,25.76
O	11,57.52		
R	-23.56		

The anticipated saving was attributed to allotment of fund in the light of actual demand by the regional offices. Reasons for the final saving have not been intimated (August 2007).

Plan STATE PLAN			
0104 Teacher's Training College	60.00	58.08	-1.92
O	94.00		
R	-34.00		

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (August 2007).

Grant No. 44 contd.

Head		Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)		
04	Adult Education			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Adult Education	1,72.76	1,72.76	0.00
	O	5,68.50		
	R	-3,95.74		

The anticipated saving was attributed to non-sanction of scheme by the Government of India.

05	Language Development			
103	Sanskrit Education			
Plan	CENTRAL PLAN SCHEME			
0403	Assistance to Government Sanskrit Schools	21.41	21.41	0.00
	O	85.84		
	R	-64.43		

The anticipated saving was attributed to non-receipt of sanction by the Government of India.

200	Other Language & Education			
Plan	CENTRAL PLAN SCHEME			
0403	Non Government Madarsa-Grants-in- aid	0.00	0.00	0.00
	O	39.96		
	R	-39.96		

Non-utilisation of the entire provision was attributed to non- receipt of fund by the Central Government.

80	General			
004	Research			
Plan	STATE PLAN			
0118	State Education Research and Training Council	99.88	99.88	0.00
	O	2,00.00		
	R	-1,00.12		

Reasons for the anticipated saving have not been intimated (August 2007).

Grant No. 44 conold.

Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)
2235 Social Security and Welfare			
02 Social Welfare			
101 Welfare of handicapped			
Plan CENTRALLY SPONSORED SCHEME			
0613 Education of handicapped students	1,04.55	0.00	-1,04.55
O	1,04.55		

Reasons for non-utilisation of the entire provision have not been intimated(August 2007).

(iii)Excess (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)
2202 General Education			
01 Elementary Education			
800 Other Expenditure			
Plan STATE PLAN			
0109 Bihar Education Project	0.00	2,56.10	+2,56.10

Reasons for incurring expenditure without budget provision have not been intimated (August 2007).

**Grant No. 45 SUGARCANE DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2401	Crop Husbandry			
2852	Industries			
3451	Secretariat-Economic Services			
Voted:				
Original	15,65,60	27,34,33	16,31,52	-11,02,81
Supplementary	11,68,73			
Amount surrendered during the year (31st March 2007)				7,51,34

CAPITAL

Major Head

6860 Loans for Consumer Industries

Voted:

Original	3,34	8,88,82	8,87,21	-1,61
Supplementary	8,85,48			
Amount surrendered during the year (31st March 2007)				1,61

**Notes and Comments -
Revenue(Voted)**

- (i) In view of the final saving of Rs. 11,02.81 lakh, supplementary grant of Rs. 11,68.73 lakh obtained in August 2006 (Rs. 29.45 lakh), December 2006 (Rs. 8,13.47 lakh and March 2007 (Rs. 3,25.81 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 7,51.34 lakh) fell short of the final saving (Rs. 11,02.81 lakh) by Rs. 3,51.47 lakh.

Grant No. 45 conclud.

(iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
2401 Crop Husbandry			
00			
108 Commercial Crops			
Plan CENTRALLY SPONSORED SCHEME			
0607 National Development of sugarcane waste cropping system (Macro Management)	0.00	0.00	0.00
O	2,56.50		
R	-2,56.50		

The anticipated saving was attributed to non-receipt of sanction .

Plan STATE PLAN			
0109 Sugarcane Development	10,43.81	6,90.45	-3,53.36
O	3,01.00		
S	10,68.31		
R	-3,25.50		

The anticipated saving of Rs. 3,25.50 lakh was attributed to non-receipt of concurrence of granting of subsidy on electricity by Finance Department. Reasons for the final saving have not been intimated (August 2007).

0115 Establishment of Bio Technical Sugarcane Investigation Institution	4.18	4.18	0.00
O	1,50.00		
R	-1,45.82		

The anticipated saving was attributed to provide fund to the Sugarcane Research Institute, Pusa through Rajendra Agriculture University.

**Grant No. 46 TOURISM DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
3451	Secretariat-Economic Services			
3452	Tourism			
Voted:				
Original	3,88,16	4,27,48	4,23,33	-4,15
Supplementary	39,32			
Amount surrendered during the year (31st March 2007)				3,45
CAPITAL				
Major Head				
5452	Capital Outlay on Tourism			
Voted:				
Original	15,00,00	17,20,00	17,13,34	-6,66
Supplementary	2,20,00			
Amount surrendered during the year (31st March 2007)				6,66

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 4.15 lakh, the supplementary grant of Rs. 39.32 lakh obtained in August 2006 (Rs.7.64 lakh), December 2006 (Rs. 7.07 lakh) and March 2007 (Rs. 24.61 lakh) proved excessive.
- (ii) Provision surrendered (Rs. 3.45 lakh) fell short of the final saving (Rs.4.15) by Rs. 0.70 lakh.

Capital (Voted)

- (iii) In view of the final saving of Rs. 6.66 lakh, supplementary grant of Rs. 2,20.00 lakh obtained in March 2007 proved excessive.

**Grant No. 47 TRANSPORT DEPARTMENT
(ALL VOTED)**

	Total grant	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2041			
2052			
3055			
3075			
Voted:			
Original	8,59,86	8,87,96	7,71,66
Supplementary	28,10		-1,16,30
Amount surrendered during the year (31st March 2007)			84,68

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 1,16.30 lakh, supplementary grant of Rs. 28.10 lakh obtained in March 2007 proved wholly unnecessary and could have been restricted to token amounts.
- (ii) Provision surrendered (Rs. 84.68 lakh) fell short of the final saving (Rs. 1,16.30 lakh) by Rs. 31.62 lakh.
- (iii) Saving (Rs.10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
2041			
00			
800			
Non Plan			
0001			
	3,88.35	3,64.64	-23.71
	4,53.45		
	-65.10		

The anticipated saving was attributed to transfer of officers. Reasons for the final saving have not been intimated (August 2007).

Grant No. 48 URBAN DEVELOPMENT DEPARTMENT

	Total grant/ appropriation	Actual expenditure	Excess+ Saving -
	(In thousands of rupees)		
REVENUE			
Major Heads			
2015 Elections			
2045 Other Taxes and Duties on Commodities and Services			
2215 Water Supply and Sanitation			
2217 Urban Development			
2251 Secretariat-Social Services			
Voted:			
Original	6,84,39,38	7,36,14,88	3,84,38,15
Supplementary	51,75,50		-3,51,76,73
Amount surrendered during the year (31st March 2007)			3,19,60,33
Charged:			
Original	<i>Nil</i>	28,98	28,97
Supplementary	28,98		-1
Amount surrendered during the year (31st March 2007)			1
Notes and Comments - Revenue (Voted)			

- (i) In view of the final saving of Rs. 3,51,76.73 lakh, supplementary grant of Rs. 51,75.50 lakh obtained in August 2006 (Rs. 32,00.00 lakh) , December 2006 (Rs. 19,52.00 lakh) and March 2007 (Rs. 23.50 lakh) proved wholly unnecessary and could have been restricted to taken amounts where necessary.
- (ii) Provision surrendered (Rs. 3,19,60.33 lakh) fell short of the final saving the final saving (Rs. 3,51,76.73 lakh) by Rs. 32,16.40 lakh.

Grant No. 48 contd.

(iii) Saving (Rs.25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess+ Saving -
(In lakhs of rupees)				
2215	Water Supply and Sanitation			
01	Water Supply			
192	Assistance to Municipalities/ Municipal Corporation			
Plan	STATE PLAN			
0102	Assistance to Drinking Water Supply and Drainage on the recommendation of Finance Commission	30,00.00	18,52.23	-11,47.77
	O	15,00.00		
	S	15,00.00		
02	Sewerage and Sanitation			
800	Other Expenditure			
Non	Plan			
0002	Grants-in-aid to Bihar State Water and sewerage Board	1,72.09	1,22.05	-50.04
	O	1,72.10		
	R	-0.01		

Reasons for the final saving in the above two cases have not been intimated (August 2007).

2217	Urban Development			
80	General			
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.			
Non	Plan			
0010	Grants-in-aid to Municipal Corporation for primary works on the recommendation of 11 th Finance Commission	4,08.41	3,40.11	-68.30
	O	8,16.82		
	R	-4,08.41		

The anticipated saving was attributed to non-accordance of sanction by the Finance Department. Reasons for the final saving have not been intimated (August 2007).

Grant No. 48 contd.

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
192 Assistance to Municipalities /Municipal Councils Non Plan			
0001 Grants-in-aid to Municipal Councils for Primary works on recommendation of the 11 th Finance Commission.	5,53.71	5,53.71	0.00
O	11,07.43		
R	-5,53.72		
The anticipated saving was attributed to non-accordance of sanction by the Finance Department.			
0002 Grant –in-aid to non-teaching employees for dearness allowance and facilities	1,83.87	1,83.87	0.00
O	3,55.50		
R	-1,71.63		
Reasons for the anticipated saving have not been intimated (August 2007).			
193 Assistant to Nagar Panchayats/Notified Area Committees or equivalent thereof. Non Plan			
0001 Grants-in-aid to Nagar Panchayats for Primary works on recommendation of 11 th Finance Commission	4,57.88	4,57.88	0.00
O	9,15.76		
R	-4,57.88		
The anticipated saving was attributed to non-accordance of sanction by the Finance Department.			
0002 Grants –in-aid to non-teaching employees for dearness allowance and facilities	64.94	64.94	0.00
O	1,13.35		
R	-48.41		
Reasons for the anticipated saving have not been intimated (August 2007).			
800 Other Expenditure Non Plan			
0024 Extra Printing Fee	7,50.00	6,60.00	-90.00
S	7,50.00		
Reasons for the final saving have not been intimated (August 2007).			

Grant No. 48 conclud.

Head		Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)		
Plan	STATE PLAN			
0115	Grants-in-aid for Swarna Jayanti Urban employment Scheme	7.83	7.83	0.00
	O	2,80.00		
	R	-2,72.17		
The anticipated saving was attributed to non-receipt of sanction of Central Share by the Central Government.				
0116	Grants-in-aid to urban local bodies for Integrated urban development.	0.00	0.00	0.00
	O	10,00.00		
	R	-10,00.00		
Non-utilisation of the entire provision was attributed to advice given by the Finance Department to draw the amount in the next financial year 2007-08.				
0117	Grants-in-aid to local bodies for Transport	17,60.04	17,51.74	-8.30
	O	20,00.00		
	R	-2,39.96		
The anticipated saving was attributed to non-receipt of sanction by the Council of Ministers due to ending of financial year. Reasons for the final saving have not been intimated (August 2007).				
0122	For Jawaharlal Nehru National Urban Renewal Mission Scheme	1,98,30.41	1,82,15.40	-16,15.01
	O	5,00,00.00		
	R	-3,01,69.59		
The anticipated saving was attributed to non-release of Central Share by the Govt. of India due to non-sanction of scheme. Reasons for the final saving have not been intimated (August 2007).				
0123	Development Programme for Integrated Housing and dirty Basti	1,00.00	0.00	-1,00.00
	O	4,00.00		
	R	-3,00.00		
The anticipated saving was attributed to advice given by Finance Department for drawal of amount in the next financial year (August 2007).				

**Grant No. 49 WATER RESOURCES DEPARTMENT
(ALL VOTED)**

		Total grant	Actual expenditure	Excess+ Saving -
		(In thousands of rupees)		
REVENUE				
Major Heads				
2700	Major Irrigation			
2701	Medium Irrigation			
2705	Command Area Development			
2711	Flood Control and Drainage			
3451	Secretariat-Economic Services			
Voted:				
Original		3,18,23,77	3,37,16,06	3,05,11,36
Supplementary		18,92,29		-32,04,70
Amount surrendered during the year (31st March 2007)				29,80,76

**CAPITAL
Major Heads**

4700	Capital Outlay on Major Irrigation			
4701	Capital Outlay on Medium Irrigation			
4711	Capital Outlay on Flood Control Projects			
Voted:				
Original		9,76,80,00	10,47,19,11	5,83,36,81
Supplementary		70,39,11		-4,63,82,30
Amount surrendered during the year (31st March 2007)				4,38,92,61

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 32,04.70 lakh, supplementary grant of Rs. 18,92.29 lakh obtained in August 2006(Rs. 12,86.78 lakh),December 2006(Rs. 5,95.01 lakh) and March 2007 (Rs. 10.50 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 29,80.76 lakh) fell short of the final saving (Rs. 32,04.70 lakh) by Rs. 2,23.94 lakh.

Grant No. 49 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head		Total grant	Actual expenditure	Excess+ Saving -
			(In lakhs of rupees)	
2700	Major Irrigation			
01	Irrigation Project of Koshi Basin (Commercial)			
101	Maintenance and repair			
Non	Plan			
0002	Other maintenance expenditure	5,75.40	5,75.40	0.00
	O	7,20.00		
	R	-1,44.60		
02	Irrigation Project of Gandak Basin (Commercial)			
101	Maintenance and repair			
Non	Plan			
0002	Other maintenance expenditure	7,90.46	7,90.46	0.00
	O	9,90.00		
	R	-1,99.54		

Reasons for the anticipated saving in above two cases have not been intimated (August 2007).

2701	Medium Irrigation			
01	Major Irrigation-Commercial			
101	Kosi Project			
Non	Plan			
0002	Other maintenance expenditure (For Kamala and North Bihar)	64.36	48.50	-15.86
	O	1,30.00		
	R	- 65.64		

Reasons for the anticipated and final saving have not been intimated (August 2007).

2705	Command Area Development			
00				
001	Ayacut Development			
Plan	STATE PLAN			
0101	Area Development Headquarter Level	21.02	20.58	-0.44
	O	50.00		
	R	-28.98		

Reasons for the anticipated and final saving have not been intimated (August 2007).

Grant No. 49 contd.

Head	Total grant	Actual expenditure	Excess+ Saving -
			(In lakhs of rupees)
02 Drought Prone Area Development Programme			
001 Direction and Administration			
Plan CENTRALLY SPONSORED SCHEME			
0601 Area Development –Headquarter Level	21.02	21.02	0.00
O	50.00		
R	-28.98		
0602 Area Development –Command Level	18,37.00	18,37.00	0.00
O	32,94.00		
R	-14,57.00		

Reasons for the anticipated saving in the above two cases have not been intimated (August 2007).

Capital(Voted)

- (iv) In view of the final saving of Rs. 4,63,82.30 lakh, supplementary grant of Rs. 70,39.11 lakh obtained in August 2006(Rs. 10,00.00 lakh) and March 2007 (Rs60,39.11 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs. 4,38,92.61 lakh) fell short of the final saving (Rs. 4,63,82.30 lakh) by Rs. 24,89.69 lakh.

Grant No. 49 contd.

(vi) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
4700 Capital Outlay on Major Irrigation			
01 Irrigation Project for Koshi Basin (Non-Commercial)			
800 Other Expenditure			
Plan State Plan			
0101 Irrigation Project for Koshi Basin (works)	5,03.19	94.43	-4,08.76
O	20,00.00		
R	-14,96.81		
0102 Irrigation Project for Koshi Basin (works)(AIBP)	34,51.84	34,19.48	-32.36
O	1,00,00.00		
R	-65,48.16		
0103 Irrigation Project for Koshi Basin (works) (NABARD) Sponsored Project	1,48.01	76.84	-71.17
O	3,30.00		
R	-1,81.99		
Reasons for the anticipated and final saving in the above three cases have not been intimated (August 2007).			
02 Irrigation Project for Gandak Basin (Non-commercial)			
001 Direction and Administration			
Plan STATE PLAN			
0101 Establishment	2,52.81	2,52.81	0.00
O	2,93.82		
R	-41.01		
The anticipated saving was attributed to restriction imposed by the Finance Department vide letter No. 1468 dated 6/3/07 and 1891 dated 19/3/07 on drawal of arrears and other unit heads.			
800 Other Expenditure			
Plan STATE PLAN			
0103 Irrigation Project for Gandak Basin (works) (NABARD) sponsored Project)	0.00	0.00	0.00
O	6,05.00		
R	-6,05.00		

Reasons for non-utilisation of entire provision have not been intimated (August 2007).

Grant no. 49 contd.

Head		Total grant	Actual expenditure	Excess+ Saving -
(In lakhs of rupees)				
03	Irrigation Project for Sone Basin(Non- commercial)			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	55,36.04	53,10.56	-2,25.48
	O	64,54.09		
	R	-9,18.05		
The anticipated saving was attributed to restriction imposed by the Finance Department vide letter No. 1468 dated 6/3/07 and 1891 dated 19/3/07 on drawal of arrears and other units heads as well. Reasons for the final saving have not been intimated (August 2007).				
799	Suspense			
Plan	STATE PLAN			
0101	Misc. P.W. Advances	0.00	-4,74.99	-4,74.99
Reasons for minus expenditure without budget provision resulting in saving have not been intimated (August 2007).				
800	Other Expenditure			
Plan	STATE PLAN			
0101	Establishment	14,90.36	12,89.42	-2,00.94
	O	14,47.15		
	R	43.21		
Augmentation of provision by re-appropriation was stated to be required for meeting probability of excess expenditure. Reasons for the final saving have not been intimated (August 2007).				
0103	Irrigation Project for Sone Basin(Works)	4,15.00	4,15.00	0.00
	O	24,75.00		
	R	-20,60.00		
Reasons for the anticipated saving have not been intimated (August 2007).				
04	Irrigation Project for Kiul Badua-Chandan Basin(Non-commercial)			
800	Other Expenditure			
Plan	STATE PLAN			
0102	Irrigation Project for Kiul- Badua-Chandan Basin(Works) (AIBP)	6,37.30	5,16.73	-1,20.57
	O	30,00.00		
	R	-23,62.70		
Reasons for the anticipated and final saving have not been intimated (August 2007).				
0103	Irrigation Project for Kiul-Badua-Chandan Basin(works) (NABARD sponsored project)	0.00	0.00	0.00
	O	11,00.00		
	R	-11,00.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2007).				

Grant No. 49 contd.

Head		Total grant	Actual expenditure	Excess+ Saving -
(In lakhs of rupees)				
80	General			
800	Other Expenditure			
Plan	STATE PLAN			
0101	Rastriya Sam Vikash Yojna (Additional Central Assistance)	3.27	0.99	-2.29
	O	10,00.00		
	R	-9,96.73		
Reasons for the anticipated and the final saving have not been intimated (August 2007).				
4701	Capital Outlay on Medium Irrigation			
03	Irrigation Project for Sone Basin(Non –commercial)			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	71.41	71.41	0.00
	O	1,07.45		
	R	-36.04		

The anticipated saving was attributed to restriction imposed by the Finance Department vide letter No. 1468 dated 6/3/07 and 1891 dated 19/3/07 on drawal of arrears and other units heads as well.

800	Other Expenditure			
Plan	STATE PLAN			
0101	Irrigation Project for Sone Basin(works)	4,56.32	4,56.32	0.00
	O	6,00.32		
	R	-1,44.00		
0102	Irrigation Project for Sone Basin(works)(AIBP)	9,00.00	4,43.38	-4,56.62
	O	20,00.00		
	R	-11,00.00		
0103	Irrigation Project for Sone Basin(works)(NABARD aided project)	4,10.00	1,27.97	-2,82.03
	O	6,60.00		
	R	-2,50.00		

Reasons for the anticipated and final saving in the above three cases have not been intimated (August 2007).

04	Medium Irrigation , Non-Commercial			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Establishment	7,83.30	6,96.42	-86.88
	O	8,21.06		
	R	-37.76		

The anticipated saving was attributed to restriction imposed by the Finance Department vide letter no. 1468 dated 6/3/07 and 1891 dated 19/3/07 on drawal of arrears and other units heads as well etc. Reasons for the final saving have not been intimated (August 2007).

Grant No. 49 contd.

Head		Total grant	Actual expenditure	Excess+ Saving -
(In lakhs of rupees)				
800	Other Expenditure			
Plan	STATE PLAN			
0103	Irrigation Project for Kiul –Badua Chandan Basin(works) (NABARD sponsored Project)	12,38.79	8,83.64	-3,55.15
	O	23,17.00		
	R	-10,78.21		
Reasons for the anticipated and final saving have not been intimated (August 2007).				
80	General			
001	Direction and Administration			
Plan	STATE PLAN			
0101	Technical Control and Supervision	1,35.93	1,35.93	0.00
	O	1,70.04		
	R	-34.11		
The anticipated saving was attributed to restriction imposed by the Finance Department vide letter No. 1468 dated 6/3/07 and 1891 dated 19/3/07 on drawal of arrears and other units heads as well .				
005	Survey and Investigation			
Plan	STATE PLAN			
0101	Survey and Investigation (Establishment)	1,22.64	1,20.46	-2.18
	O	1,86.63		
	R	-63.99		
Out of the anticipated saving of Rs. 63.99 lakh saving of Rs. 38.99 lakh was attributed to restriction imposed by the Finance Department vide letter No. 1468 dated 6/3/07 and 1891 dated 19/3/07 on drawal of arrears and other units heads as well .Reasons for the balance anticipated saving and the final saving have not been intimated(August 2007).				
4711	Capital Outlay on Flood Control projects			
01	Flood control			
001	Direction and Administration			
Plan	STATE PLAN			
0103	South Bihar Flood Control Projects	7,48.36	7,06.50	-41.86
	O	8,18.51		
	R	-70.15		
0104	Priority Basis Flood Control Project	10,49.83	10,44.66	-5.17
	O	11,93.06		
	R	-1,43.23		

The anticipated saving in the above two cases was attributed to retriCTION imposed by the Finance Department vide letter no. 1468 dated 6/3/07 and 1891 dated 19/3/07on drawal of arrear pay and other unit heads as well etc. Reasons for the final saving have not been intimated (August 2007).

Grant No. 49 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0106 Drainage Projects(works)	89.40	76.62	-12.78
O	1,50.00		
R	-60.60		
The anticipated saving was attributed mainly to fixing limit in plan outlay and non-execution of schemes. Reasons for the final saving have not been intimated (August 2007).			
0108 Anti Erosion work on River Ganga-Centrally Sponsored Scheme 25% State Share (works)	2,96.37	2,52.25	-44.12
O	9,53.00		
R	-6,56.63		
The anticipated saving was attributed mainly to release of proportionate Central Share and fixing the limit of Plan outlay.			
0109 Construction of Embankment of Kursaila Tinmuhani 25% State Share(works)	0.00	0.00	0.00
O	50.00		
R	-50.00		
Non-utilization of entire provision was attributed mainly to non-commencing of work.			
0111 Flood Control Embankment Road Scheme (NABARD Sponsored Scheme) (Works)	2,07.79	2,07.79	0.00
O	16,00.00		
R	-13,92.21		
Reasons for anticipated saving have not been intimated (August 2007).			
0112 Drainage Projects (NABARD Sponsored Projects)-works	94.15	94.15	0.00
O	75,00.00		
R	-74,05.85		
The anticipated saving was attributed to non-sanction of scheme and procedural delay in finalisation of Tendering.			
800 Other Expenditure			
Plan CENTRALLY PLAN SCHEME			
0403 Anti Erosion work on river except Ganga river(for Koshi river in Nepal area) (100% Central Assistance)	89.41	89.41	0.00
O	5,00.00		
R	-4,10.59		
The anticipated saving was attributed to reduction in plan outlay.			

Grant No. 49 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0404 Extension of Embankment of Kamala river(Indian portion) and Heightening and Strengthening) (100% Central Share)	9,59.19	9,59.19	0.00
O	20,00.00		
R	-10,40.81		
The anticipated saving was attributed to expenditure incurred as per release of fund by the Central Government.			
0408 Extension of Indian part of embankment of Lalbaleya River (100% Central Assistance)	0.00	0.00	0.00
O	1,00.00		
R	-1,00.00		
Non-utilisation of entire provision was attributed to non-sanction of revised estimates.			
0409 Strengthening and extension of embankment of Bagmati River	1,67.38	1,51.69	-15.69
O	50,00.00		
R	-48,32.62		
The anticipated saving was attributed to the expenditure incurred as per release of fund by the Central Government. Reasons for the final saving have not been intimated (August 2007).			
Plan	CENTRALLY SPONSORED SCHEME		
0602 Construction work of tinmuhani Kursaila embankment	0.00	0.00	0.00
O	10,00.00		
R	-10,00.00		
Non-utilisation of entire provision was attributed to non-release of fund by the Central Government.			
0606 Flood Proofing Project in North Bihar(100% Central Share)	0.00	0.00	0.00
O	3,00.00		
R	-3,00.00		
The anticipated saving was attributed to non-sanction of scheme.			
0610 Anti Erosion work on river Ganga	11,15.62	7,65.02	-3,50.60
O	50,00.00		
R	-38,84.38		
The anticipated saving was attributed to non-sanction of scheme and expenditure incurred as per release of Central Share. Reasons for the final saving have not been intimated (August 2007).			
0611 Water Drainage Project under Additional Central Assistance	5,00.00	4,99.90	-0.10
O	20,00.00		
R	-15,00.00		
The anticipated saving was attributed to the expenditure incurred as per release of fund by the Central Government.			

Grant No. 49 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0113 Redevelopment of Zamindari Embankment	71.73	15.36	-56.37
O	5,00.00		
R	-4,28.27		

The anticipated saving was attributed to non-sanction of scheme and procedural delay in finalisation of tender etc. Reasons for the final saving have not been intimated (August 2007).

(vii) Excess (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

4700 Capital Outlay on Major Irrigation			
03 Irrigation Project for Sone Basin(Non-commercial)			
799 Suspense			
Plan STATE PLAN			
0103 Stock Suspense(Sone Basin)	0.00	2,40.69	+2,40.69
4701 Capital Outlay on Medium Irrigation			
03 Irrigation Project for Sone Basin(Non-commercial)			
799 Suspense			
Plan STATE PLAN			
0101 Misc. P.W. Advances	0.00	8,46.00	+8,46.00
4711 Capital outlay on Flood Control Projects			
01 Flood Control			
799 Suspense			
Plan STATE PLAN			
0101 Misc. P.W. Advance	0.00	55.94	+55.94

Reasons for incurring expenditure without budget provision in the above three cases have not been intimated (August 2007).

**Grant No. 50 MINOR IRRIGATION DEPARTMENT
(ALL VOTED)**

**Total grant Actual Excess+
expenditure Saving -
(In thousands of rupees)**

REVENUE

Major Head

2702 Minor Irrigation

Voted:

Original	4,15,09,05	4,25,90,64	1,35,91,35	-2,89,99,29
Supplementary	10,81,59			
Amount surrendered during the year (31st March 2007)				2,80,89,39

CAPITAL

Major Head

4702 Capital Outlay on Minor Irrigation

Voted:

Original	68,61,94	1,09,05,06	48,33,15	-60,71,91
Supplementary	40,43,12			
Amount surrendered during the year (31st March 2007)				42,45,36

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 2,89,99.29 lakh, supplementary grant of Rs. 10,81.59 lakh obtained in August 2006 (Rs. 10,50.00 lakh) , December 2006 (Rs. 12.88 lakh) and March 2007 (Rs. 18.71 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 2,80,89.39 lakh) fell short of the final saving (Rs. 2,89,99.29 lakh) by Rs. 9,09.90 lakh.

Grant No. 50 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
-------------	--------------------	--	-----------------------------

2702	Minor Irrigation		
02	Ground Water		
005	Investigation		
	Non Plan		
0001	Survey and Investigation	40,74.72	33,79.94
	O	46,20.53	
	R	- 5,45.81	-6,94.78

The anticipated saving was attributed to non-receipt of benefits under A.C.P. to officers/staff and economy measures. Reasons for the final saving have not been intimated.(August 2007).

0002	Maintenance of lift irrigation schemes	5,85.31	4,77.07
	O	4,23.55	
	S	4,50.00	
	R	-2,88.24	-1,08.24

The anticipated saving was attributed to non- rectification of fault by the Electricity Board , termination of work charge staff and for want of electric bills. Reasons for the final saving have not been intimated (August 2007).

0003	Financial Aid and Share/Grants-in-Aid/Maintenance of surface irrigation schemes	2,19.13	1,62.32
	O	2,09.69	
	S	1,00.00	
	R	-90.56	-56.81

The anticipated saving was attributed to termination of work charge staff. Reasons for the final saving have not been intimated (August 2007).

Plan	STATE PLAN		
0101	Survey and Investigation	3,68.94	3,68.94
	O	5,82.56	
	S	11.70	
	R	-2,25.32	0.00

The anticipated saving was attributed to reduction in plan outlay.

03	Maintenance		
103	Tube Wells		
	Non Plan		
0002	Government Tube wells	68,41.88	68,29.68
	O	74,66.13	
	S	5,00.00	
	R	-11,24.25	-12.20

Reasons for the anticipated and final saving have not been intimated(August 2007)

Grant No. 50 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
Plan STATE PLAN			
0101 Governement Tubewells	22,86.51	22,51.29	-35.22
O	26,01.50		
S	0.01		
R	-3,15.00		

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated(August 2007).

0105 Rastriya Sam Vikash Yojna	0.00	0.00	0.00
O	2,55,00.00		
R	-2,55,00.00		

The anticipated saving was attributed to reduction in plan outlay.

Capital (Voted)

(iv) In view of the final saving of Rs. 60,71.91 lakh, supplementary grant of Rs. 40,43.12 lakh obtained in December 2006 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) Provision surrendered (Rs. 42,45.36 lakh) fell short of the final saving (Rs. 60,71.91 lakh) by Rs. 18,26.55 lakh

(vi) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
4702 Capital Outlay on Minor Irrigation			
00			
101 Surface Water			
Plan STATE PLAN			
0101 Minor Irrigation	2,93.29	2,93.29	0.00
O	1,61.94		
S	6,85.00		
R	- 5,53.65		

The anticipated saving was attributed mainly to reduction in plan outlay.

Grant No. 50 conclud.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0102 Surface Irrigation Project (A.I.B.P)	10,00.00	0.00	-10,00.00
O	10,00.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2007).

102 Plan	Ground Water STATE PLAN		
0101	Loans from NABARD for completion of incomplete works of tubewell schemes	35,28.31	35,00.41
	O	47,00.00	
	S	17,66.12	
	R	-29,37.81	

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (August 2007).

0102	Loans from NABARD for completion of new/ incomplete medium irrigation schemes	1,53.56	1,53.56
	O	5,00.00	
	R	-3,46.44	

The anticipated saving was attributed to reduction in plan outlay.

0103	Loans from NABARD for completion of new /incomplete Lift irrigation schemes	8,92.54	8,85.89
	O	13,00.00	
	R	-4,07.46	

The anticipated saving was attributed to reduction in plan outlay. Reasons for the final saving have not been intimated (August 2007).

0105	Tubewell Project (A.I.B.P)	5,00.00	0.00
	O	5,00.00	
0106	Bharat Nirman Yojna	2,92.00	0.00
	S	2,92.00	

Reasons for non-utilisation of the entire provision in the above two cases have not been intimated(August 2007).

**Grant No. 51 WELFARE DEPARTMENT
(ALL VOTED)**

**Total grant Actual
expenditure Excess+
(In thousands of rupees) Saving -**

REVENUE

Major Heads

2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes
2235 Social Security and Welfare
2236 Nutrition
2251 Secretariat-Social Services
2425 Co-operation

Voted:

Original	7,86,94,77	8,54,85,40	5,70,18,58	-2,84,66,82
Supplementary	67,90,63			
Amount surrendered during the year (31st March 2007)				1,86,28,50

CAPITAL

Major Heads

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
4235 Capital Outlay on Social Security and Welfare
4425 Capital Outlay on Co-operation

Voted:

Original	54,91,50	58,93,50	53,34,03	-5,59,47
Supplementary	4,02,00			
Amount surrendered during the year (31st March 2007)				5,59,47

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 2,84,66.82 lakh, supplementary grant of Rs. 67,90.63 lakh obtained in August 2006 (Rs. 66,66.39 lakh), December 2006 (Rs. 2.25 lakh) and March 2007 (Rs. 1,21.99 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 1,86,28.50 lakh) fell short of the final saving (Rs. 2,84,66.82 lakh) by Rs. 98,38.32 lakh.

Grant No. 51 contd.

(iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
			(In lakhs of rupees)
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes			
01 Welfare of Scheduled Castes			
001 Direction and Administration			
Non Plan			
0001 Direction and Administration	12,02.74	12,02.74	0.00
O	15,05.27		
R	- 3,02.53		
Reasons for the anticipated saving have not been intimated (August 2007).			
277 Education			
Non Plan			
0002 Maintenance of Hostels	2,31.24	2,27.15	-4.09
O	2,78.14		
R	- 46.90		
0003 Residential Schools	14,96.97	14,55.00	-41.97
O	18,30.67		
R	-3,33.70		
Reasons for the anticipated as well as final saving have not been intimated (August 2007).			
Plan CENTRALLY SPONSORED SCHEME			
0602 Hostel for girl students	0.00	0.00	0.00
O	56.50		
R	- 56.50		
Non-utilisation of entire provision was attributed to non-receipt of Central Share.			
Plan STATE PLAN			
0101 Education	22.63	22.63	0.00
O	1,01.50		
R	- 78.88		
The anticipated saving was attributed to non-receipt of Central share.			
0107 Education	18,70.62	18,40.53	-30.09
O	20,58.30		
R	-1,87.68		
The anticipated saving was attributed to non-receipt of Central share. Reasons for the final saving have not been intimated (August 2007).			
02 Welfare of schedule tribes			
277 Education			
Non plan			
0004 Residential School	3,17.20	2,98.37	-18.83
O	3,97.83		
R	-80.63		

Reasons for the anticipated and the final saving have not been intimated (August 2007).

Grant No. 51 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2235 Social Security and Welfare			
02 Social Welfare			
101 Welfare of handicapped			
Plan STATE PLAN			
0101 Blind School	50.00	0.00	-50.00
O	50.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2007).

102 Child Welfare			
Non Plan			
0002 Special nutrition scheme	2,50.85	2,50.85	0.00
O	4,03.45		
R	-1,52.60		

The anticipated saving was attributed to non-receipt of ending report from Revenue Board relating to previous pending amount regarding care diet transportation and Administrative expenses.

Plan CENTRALLY SPONSORED SCHEME			
0602 Consolidated Child Development Scheme	1,61,36.72	1,57,56.66	-3,80.06
O	1,37,33.43		
S	66,76.63		
R	-42,73.34		

The anticipated saving was attributed to non functioning of Anganbari Centres . Reasons for the final saving have not been intimated (August 2007).

0603 Externally sponsored scheme (World Bank-State sponsored integrated child development scheme)	66,66.39	4,56.58	-62,09.81
O	66,66.39		

Reasons for the final saving have not been intimated (August 2007).

103 Women's Welfare			
Plan CENTRALLY SPONSORED SCHEME			
0602 Indira Women Scheme-Grants –in aid	3,23.25	3,23.25	0.00
O	3,85.25		
R	-62.00		

Reasons for the anticipated saving have not been intimated (August 2007).

Grant No. 51 contd.

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
106 Correctional Services Non Plan			
0001 Remand homes	1,52.79	1,37.79	-15.00
O	3,91.44		
R	-2,38.65		
Reasons for the anticipated and the final saving have not been intimated (August 2007).			
2236 Nutrition 02 Distribution of Nutritious Food and Beverages			
101 Special Nutrition Programmes Plan STATE PLAN			
0102 Scheme for distribution of nutritious food to pregnant women, children and nursing mother	2,87,20.85	2,60,88.09	-26,32.76
O	3,97,20.00		
R	-1,09,99.15		
The anticipated saving was attributed to revision in Plan outlay and non-functioning of new Anganbari Centers. Reasons for the final saving have not been intimated (August 2007).			
0802 Special Programme for distribution of foodgrains to under nutritious Pregnant/ Post Delivery Women and Adolescent girls.	0.00	0.00	0.00
O	15,18.00		
R	-15,18.00		
Reasons for non-utilisation of entire provision have not been intimated (August 2007).			
2251 Secretariat –Social Services 00			
090 Secretariat Non Plan			
0006 Welfare Department	1,75.55	1,75.55	0.00
O	2,04.85		
S	2.25		
R	- 31.55		
Reasons for the anticipated saving have not been intimated (August 2007).			
2425 Co-operation 00			
800 Other Expenditure Plan STATE PLAN			
0114 Special Integrated Scheme for Scheduled Castes, Scheduled Tribes and Other Backward Classes Grants to the Cooperative societies of the members of scheduled caste.	2,00.00	0.00	-2,00.00
O	2,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2007).			

Grant No. 51 conclud.

(iv) Excess (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
2235 Social Security and Welfare			
02 Social Welfare			
103 Women's Welfare			
Plan STATE PLAN			
0108 Helpline Scheme	49.60	1,44.60	+95.00
O	50.00		
R	-0.40		

Reasons for the final excess have not been intimated (August 2007).

Capital(Voted)

(v) In view of the final saving of Rs. 5,59.47 lakh, supplementary grant of Rs 4,02.00 lakh obtained in December 2006 (Rs. 2,00.00 lakh) and March 2007 (Rs. 2,02.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Saving (Rs. 15 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

Head	Total grant	Actual expenditure	Excess + Saving -
		(In lakhs of rupees)	
4235 Capital Outlay on Social Security and Welfare			
02 Social Welfare			
051 Construction			
Plan STATE PLAN			
0101 Construction of different Building under Social Welfare area	4,01.87	4,01.87	0.00
O	9,50.00		
R	-5,48.13		

Reasons for the anticipated saving have not been intimated (August 2007).

**Grant No. 52 ART, CULTURE AND YOUTH DEPARTMENT
(ALL VOTED)**

**Total grant Actual Excess+
expenditure Saving -
(In thousands of rupees)**

REVENUE

Major Heads

2204 Sports and Youth Services
2205 Art and Culture
2251 Secretariat-Social Services

Voted:

Original	29,42,63	31,30,03	24,58,25	-6,71,78
Supplementary	1,87,40			
Amount surrendered during the year (31st March 2007)				5,56,94

CAPITAL

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted:

Original	18,33,00	18,83,00	18,66,51	-16,49
Supplementary	50,00			
Amount surrendered during the year (31st March 2007)				1,49

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 6,71.78 lakh, supplementary grant of Rs 1,87.40 lakh obtained in August 2006 (Rs. 31.40 lakh), December 2006 (Rs. 56.00 lakh) and March 2007 (Rs. 100.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 5,56.94 lakh) fell short of the final saving (Rs. 6,71.78 lakh) by Rs. 1,14.84 lakh.

Grant No. 52 contd.

(iii) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
	(In lakhs of rupees)		
2204 Sports and Youth Services 00			
101 Physical Education Non Plan			
0001 Physical Education	1,17.19	1,17.19	0.00
O	2,66.95		
R	- 1,49.76		
Reasons for the anticipated saving have not been intimated(August 2007).			
102 Youth Welfare Programmes for Students Non Plan			
0002 N.C.C. Senior Branch	3,49.29	3,22.70	-26.59
O	3,61.23		
S	22.15		
R	-34.09		
0003 N.C.C. Junior Branch	3,48.28	3,20.20	-28.08
O	3,48.95		
S	21.20		
R	-21.87		
0004 Extension of Technical units	1,00.41	89.18	-11.23
O	1,05.43		
S	7.42		
R	-12.44		
0005 N.C.C.-Camp Expenditure	91.83	81.07	-10.76
O	2,03.00		
R	-1,11.17		

Reasons for the anticipated and final saving in the above four cases have not been intimated (August 2007).

Plan CENTRALLY SPONSORED SCHEME

0601 Youth Welfare for Students	0.00	0.00	0.00
O	20.00		
R	-20.00		

Reasons for non-utilisation of entire provision have not been intimated (August 2007).

104 Sports and Games Non Plan			
0001 Sports and Games	1,91.33	1,90.18	-1.15
O	2,59.36		
R	-68.03		

Reasons for the total saving of Rs. 69.18 lakh have not been intimated (August 2007).

Grant No. 52 conclud.

Head		Total grant	Actual expenditure	Excess+ Saving -
(In lakhs of rupees)				
Plan	STATE PLAN			
0102	Sports and Games	2,00.13	1,67.09	-33.04
	O	2,16.00		
	R	-15.87		

No specific reasons for the anticipated saving of Rs. 15.87 lakh and reasons for the final saving of Rs. 33.04 lakh have been intimated (August 2007)

2205 Art and Culture
00

101 Fine Arts Education

Non Plan

0005	Organisation of fine Art Programme	0.40	0.40	0.00
	O	12.00		
	R	-11.60		

Reasons for the anticipated saving have not been intimated (August, 2007).

Plan STATE PLAN

0101	Institutions attached to Fine Arts	2,74.00	2,74.00	0.00
	O	3,25.00		
	R	-51.00		

The anticipated saving was attributed to re-earmarking of previously earmarked plan outlay for construction of multi purpose cultural premises.

107 Museums

Plan STATE PLAN

0101	Museums	82.18	78.46	-3.72
	O	1,00.00		
	R	-17.82		

The anticipated saving was attributed to non-drawal of fund from treasury. Reasons for the final saving have not been intimated (August 2007).

Capital(Voted)

(iv) In view of the final saving of Rs. 16.49 lakh, supplementary grant of Rs 50.00 lakh obtained in December 2006 proved excessive.

(v) Provision surrendered (Rs. 1.49 lakh) fell short of the final saving (Rs. 16.49 lakh) by Rs. 15.00 lakh.

**Grant No. 53 HEALTH (MEDICAL EDUCATION AND INDIGENIOUS MEDICINE)
DEPARTMENT
(ALL VOTED)**

**Total grant Actual
expenditure Excess+
(In thousands of rupees) Saving -**

**REVENUE
Major Heads**

2210 Medical and Public Health
2251 Secretariat- Social Services

Voted:

Original	1,10,70,61	1,43,36,16	78,22,75	-65,13,41
Supplementary	32,65,55			
Amount surrendered during the year (31st March 2007)				53,99,55

CAPITAL

Major Head

4210 Capital Outlay on Medical and Public Health

Voted:

Original	30,00,00	33,22,92	27,33,34	-5,89,58
Supplementary	3,22,92			
Amount surrendered during the year (31st March 2007)				1,00,00

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 65,13.41 lakh, supplementary grant of Rs. 32,65.55 lakh obtained in August 2006 (Rs. 25,51.77 lakh), December 2006 (Rs. 47.97 lakh) and March 2007 (Rs. 6,65.81 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 53,99.55 lakh) fell short of the final saving (Rs. 65,13.41 lakh) by Rs. 11,13.86 lakh.

Grant No. 53 contd.

(iii) Saving (Rs. 20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
2210 Medical and Public Health			
05 Medical Education, Training and Research			
101 Ayurveda			
Non Plan			
0001 Ayurvedic College, Begusarai	1,01.46	99.20	- 2.26
O	1,18.54		
S	1.00		
R	- 18.08		

Reasons for the total saving of Rs. 20.34 lakh have not been intimated (August 2007).

0002 Ayurvedic College, Patna	1,89.14	1,89.14	0.00
O	2,86.70		
S	1.00		
R	- 98.56		

The anticipated saving was attributed to make provision of fund by obtaining first supplementary grant for arranging payment of arrears, salary etc. to the employees of Rajkiya Shri Jatindra Narayan Astang Ayurvedic College, Nathnagar, Bhagalpur (Rs. 65.09 lakh), non-sanction of A.C.P. and less number of students (Rs. 33.47 lakh).

0005 Ayurvedic College, Nathnagar, Bhagalpur	88.77	88.17	-0.60
O	57.39		
S	63.76		
R	- 32.38		

The anticipated saving was attributed to non-sanction of A.C.P. and less number of students. Reasons for the final saving have not been intimated (August 2007).

Plan CENTRALLY SPONSORED SCHEME			
0601 Development and upgradation of Medical Institutes/ Colleges	3,50.00	3,00.00	- 50.00
S	4,00.00		
R	- 50.00		

The anticipated saving was attributed to non-completion of purchase procedure due to lack of time. Reasons for the final saving have not been intimated (August 2007).

102 Homeopathy			
Non Plan			
0001 Homeopathic College Hospital, Muzaffarpur	1,61.42	1,61.42	0.00
O	1,89.19		
R	- 27.77		

Reasons for the anticipated saving have not been intimated (August 2007).

Grant No. 53 contd.

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
105 Allopathy Non Plan			
0001 Patna Medical College	18,63.58	18,33.85	-29.73
O	25,20.30		
S	4,25.00		
R	-10,81.72		
Out of the anticipated saving of Rs. 10,81.72 lakh, the saving of Rs. 6,65.41 lakh was attributed to non-purchase of Machinery Equipments. Reasons for the balance anticipated saving of Rs. 4,16.31 lakh have not been intimated (August 2007).			
0003 Darbhanga Medical College	10,50.79	9,96.21	- 54.58
O	16,35.67		
S	1,02.00		
R	-6,86.88		
0005 Nalanda Medical College	9,37.39	9,28.16	- 9.23
O	10,01.33		
S	3,77.65		
R	- 4,41.59		
0007 Magadh Medical College	8,76.08	6,98.73	- 1,77.35
O	10,35.76		
S	1,00.00		
R	- 2,59.68		
0008 Srikrishna Medical College, Muzaffarpur	5,44.55	5,19.60	- 24.95
O	7,41.15		
S	2,91.00		
R	- 4,87.60		
0009 Dental College, Patna	1,51.13	1,45.86	- 5.27
O	9,70.63		
R	- 8,19.50		
0010 Bhagalpur Medical College	7,33.15	4,78.04	- 2,55.11
O	8,99.85		
S	2,68.66		
R	- 4,35.36		
0012 Nurses Training	4,11.17	2,16.89	- 1,94.28
O	4,57.32		
S	41.97		
R	- 88.12		

Reasons for the anticipated as well as final saving in the above seven cases have not been intimated (August 2007).

Grant No. 53 contd.

Head	Total grant	Actual expenditure (In lakhs of rupees)	Excess+ Saving -
0013 Pharmacy Training	1,49.05	1,15.02	- 34.03
O	1,45.03		
S	4.02		
Reasons for the final saving have not been intimated (August 2007).			
0014 Indira Gandhi Cardiac Institute, Patna	1,05.01	69.07	- 35.94
O	1,15.17		
R	- 10.16		
Reasons for the total saving of Rs. 46.10 lakh have not been intimated (August 2007).			
0017 Indira Gandhi Institute of Medical Sciences, Patna	0.00	0.00	0.00
S	10,00.00		
R	- 10,00.00		
Reasons for non-utilisation of the entire provision have not been intimated (August 2007).			
200 Other Systems Plan STATE PLAN			
0101 Grants-in-Aid to Indira Gandhi Institute of Medical Sciences, Patna	5,00.00	3,00.00	- 2,00.00
O	5,00.00		
Reasons for the final saving have not been intimated (August 2007).			

Capital (Voted)

- (iv) In view of final saving of Rs. 5,89.58 lakh, supplementary grant of Rs. 3,22.92 lakh obtained in August 2006 (Rs. 1,00.00 lakh) and March 2007 (Rs. 2,22.92 lakh) proved unnecessary and could have been restricted to token amounts where necessary.
- (v) Provision surrendered (Rs. 1,00.00 lakh) fell short of final saving of (Rs. 5,89.58 lakh) by Rs. 4,89.58 lakh.

Grant No. 53 conclud.

(vi) Saving (Rs. 10 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head	Total grant	Actual expenditure	Excess+ Saving -
			(In lakhs of rupees)

4210	Capital Outlay on Medical and Public Health			
01	Urban Health Services			
110	Hospital and Dispensaries			
Plan	STATE PLAN			
0103	Construction of Boundary of Nalanda Medical College, Patna	2,59.54	0.00	- 2,59.54
	O	2,59.54		

Reasons for non-utilisation of the entire provision have not been intimated (August 2007).

0104	Bhagalpur Medical College Hospital, Bhagalpur	52.95	52.95	0.00
	O	1,52.95		
	R	- 1,00.00		

Reasons for the anticipated saving of Rs. 1,00.00 lakh have not been intimated (August 2007).

03	Medical Education, Training and Research			
050	Land			
Plan	STATE PLAN			
0103	For new Medical College and Para Medical Institution	2,00.00	0.00	- 2,00.00
	S	2,00.00		

Reasons for non-utilisation of the entire provision have not been intimated (August 2007).

**Grant no. 54 RURAL DEVELOPMENT (REO, PR, MLA/MLC, KK YOJ) DEPARTMENT
(ALL VOTED)**

**Total grant Actual Excess+
expenditure Saving -
(In thousands of rupees)**

REVENUE

Major Heads

2015 Election
2515 Other Rural Development Programmes
3054 Roads and Bridges
3604 Compensation and Assignments to
Local Bodies and Panchayati Raj
Institutions

Voted:

Original	5,91,19,46	6,37,09,90	5,86,15,94	- 50,93,96
Supplementary	45,90,44			
Amount surrendered during the year (31st March 2007)				38,31,24

CAPITAL

Major Heads

4515 Capital Outlay on other Rural Development Programmes
6515 Loans for other Rural Development Programmes

Voted:

Original	9,75,01,00	13,23,08,00	12,41,53,11	-81,54,89
Supplementary	3,48,07,00			
Amount surrendered during the year (31st March 2007)				67,27,46

**Notes and Comments -
Revenue (Voted)**

- (i) In view of the final saving of Rs. 50,93.96 lakh, supplementary grant of Rs. 45,90.44 lakh obtained in August 2006 (Rs. 45,09.70 lakh) and December 2006 (Rs. 80.74 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.
- (ii) Provision surrendered (Rs. 38,31.24 lakh) fell short of the final saving (Rs. 50,93.96 lakh) by Rs. 12,62.72 lakh.

Grant No. 54 contd.

(iii) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
2015 Elections			
00			
109 Charges for conduct of election to panchayats / local bodies			
Non Plan			
0002 Election of District Boards / Panchayat Samiti / Gram Panchayat	58,42.92	58,42.92	0.00
O	21,81.92		
S	45,04.61		
R	- 8,43.61		

No specific reasons for the anticipated saving have been intimated (August 2007).

2515 Other Rural Development Programmes			
00			
001 Direction and Administration			
Non Plan			
0003 District Panchayat Establishment	67,03.48	62,26.07	- 4,77.41
O	79,06.18		
R	- 12,02.70		

The anticipated saving was attributed mainly to restriction on drawal of arrear, post remaining vacant, non-receipt of demand, some post of District Panchayat Raj Officer remaining vacant and posting of junior officers to the post of Dy. Development Commissioner.

101 Panchayati Raj			
Non Plan			
0005 Panchayati Raj Sahayak Anudan	0.00	0.00	0.00
O	1,35.43		
R	- 1,35.43		

The anticipated saving was attributed to non-formulation of rules pertaining to fixation of allowances.

800 Other Expenditure			
Plan STATE PLAN			
0112 Expenditure in different categories of Gram Kutchery	0.00	0.00	0.00
O	1,00.00		
R	- 1,00.00		

Non-utilisation of the entire provision was attributed to non-sanction of Project.

Grant No. 54 contd.

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
3054 Roads and Bridges			
04 District and Other Roads			
105 Repair and Maintenance			
Non Plan			
0001 Rural road other maintenance	1,06,25.33	1,05,24.73	-1,00.60
O	1,20,00.00		
R	- 13,74.67		

Reasons for the total saving of Rs. 14,75.27 lakh have not been intimated (August 2007).

Capital (Voted)

(iv) In view of the final saving of Rs. 81,54.89 lakh, supplementary grant of Rs. 3,48,07.00 lakh obtained in August 2006 (Rs. 3,34,50.00 lakh) and March 2007 (Rs. 13,57.00 lakh) proved excessive.

(v) Provision surrendered (Rs. 67,27.46 lakh) fell short of the final saving (Rs. 81,54.89 lakh) by Rs. 14,27.43 lakh.

(vi) Saving (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
4515 Capital Outlay on other Rural Development Programmes			
00			
103 Rural Development			
Plan STATE PLAN			
0103 Chief Minister's Rural Sampark Path Yojana	3,00,00.00	2,27,15.46	-72,84.54
O	1,25,00.00		
S	1,75,00.00		

Reasons for the final saving have not been intimated (August 2007).

0104 Chief Minister's Setu Construction Scheme	0.00	0.00	0.00
O	50,00.00		
R	- 50,00.00		

Non-utilisation of the entire provision was attributed to execution of schemes under Chief Minister Bridge Scheme by the Road Construction Department in pursuance of Government decision.

Grant No. 54 conclud.

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
6515 Loans for other Rural Development Programmes			
00			
102 Community Development Non Plan			
0001 Loans to District and other local funds committees	4,57.84	3,51.12	-1,06.72
O	4,85.00		
R	- 27.16		

The anticipated saving was attributed to non-sanction of fund due to belated receipt of demand from Gopalganj and Sitamarhi District Board.

(vii) Excess (Rs. 25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under :

Head	Total grant	Actual expenditure	Excess+ Saving -
		(In lakhs of rupees)	
4515 Capital Outlay on other Rural Development Programmes			
00			
103 Rural Development Plan STATE PLAN			
0101 Minimum Needs Programmes	4,08,20.03	4,67,83.87	+59,63.84
O	2,56,74.00		
S	1,68,47.00		
R	- 17,00.97		

The anticipated saving was attributed to non-incurring expenditure for major work and strengthening of old roads due to some cases remaining subjudice before the Hon'ble Court. Reasons for the final excess have not been intimated (August 2007).

APPENDIX

Grant wise details of Recoveries adjusted in reduction of expenditure in Account for 2006-2007 (Referred to in the Summary of Appropriation Accounts at page 1)

Number and name of grant or appropriation	Budget Estimate	Actuals	Actuals compared with budget estimate More (+)/ Less (-) (In thousands of rupees)
1 Agriculture Department Revenue Voted	0	6,98	6,98
4 Cabinet Secretariat and Coordination Department Revenue Voted	0	18	18
6 Election Revenue Voted	0	9,41	9,41
12 Finance Department Revenue Voted	0	45	45
13 Interest Payment Revenue <i>Charged</i>	20	0	-20
15 Pension Revenue Voted	0	3,28	3,28
18 Food Supply and Commerce Department Revenue Voted	0	50	50
20 Health and Family Welfare Department Revenue Voted	0	8,54	8,54
22 Home Department and Training Department Revenue Voted	0	2,65	2,65
26 Labour Employment and Training Department			

Revenue Voted	0	21,02	21,02
27 Law Department Revenue Voted	0	1,00	1,00
33 Personnel and Administrative Reforms Department Revenue Voted	0	67	67
39 Disaster Management Department Revenue Voted	0	4,00,72	1,00,72
40 Revenue and Land Reforms Department Revenue Voted	0	44	44
41 Road Construction Department Revenue Voted	50	0	-50
44 Secondary, Primary and Adult Education Department Revenue Voted	0	69,23	69,23
48 Urban Development Department Revenue Voted	23	5	-18
51 Welfare Department Revenue Voted	0	1,79,55	1,79,55
52 Art, Culture and Youth Department Revenue Voted	0	4,40	4,40
54 Rural Development (REO, PR, MLA/MLC, KK YOJ) Department Revenue			

Voted	0	12	12
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Total**Revenue****Voted****73 7,09,19 7,08,46****Charged****20 0 -20**

Grand Total**93 7,09,19 7,08,26**

Notes and Comments-

Reasons for significant variations in the above cases have not been intimated (Aug

APPENDIX

Grant wise details of Recoveries adjusted in reduction of expenditure in Accounts for 2006-2007 (Referred to in the Summary of Appropriation Accounts at page no. 14)

Number and name of grant or appropriation	Budget Estimate	Actuals	Actuals compared with budget estimate More (+)/ Less (-)
(In thousands of rupees)			
1 Agriculture Department Revenue Voted	0	6,98	6,98
4 Cabinet Secretariat and Coordination Department Revenue Voted	0	18	18
6 Election Revenue Voted	0	9,41	9,41
12 Finance Department Revenue Voted	0	45	45
13 Interest Payment Revenue <i>Charged</i>	20	0	-20
15 Pension Revenue Voted	0	3,28	3,28
18 Food Supply and Commerce Department Revenue Voted	0	50	50
20 Health and Family Welfare Department Revenue Voted	0	8,54	8,54

APPENDIX contd.

22	Home Department Revenue Voted	0	2,65	2,65
26	Labour Employment and Training Department Revenue Voted	0	21,02	21,02
27	Law Department Revenue Voted	0	1,00	1,00
33	Personnel and Administrative Reforms Department Revenue Voted	0	67	67
39	Disaster Management Department Revenue Voted	0	4,00,72	1,00,72
40	Revenue and Land Reforms Department Revenue Voted	0	44	44
41	Road Construction Department Revenue Voted	50	0	-50
44	Secondary, Primary and Adult Education Department Revenue Voted	0	69,23	69,23

APPENDIX conclud.

48	Urban Development Department Revenue Voted	23	5	-18
51	Welfare Department Revenue Voted	0	1,79,55	1,79,55
52	Art, Culture and Youth Department Revenue Voted	0	4,40	4,40
54	Rural Development (REO, PR, MLA/MLC, KK YOJ) Department Revenue Voted	0	12	12
<hr/>				
Total	Revenue			
	Voted	73	7,09,19	7,08,46
	Charged	20	0	-20
<hr/>				
Grand Total		93	7,09,19	7,08,26

Notes and Comments-

Reasons for significant variations in the above cases have not been intimated (August 2007).