

GOVERNMENT OF ARUNACHAL PRADESH

Accounts at a Glance

As at the end of November, 2012

(Unaudited provisional figures)

	Budget Estimates 2012-2013	Actuals up to November, 2012	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	.00	3052.90		40.76
(a) Tax Revenue	.00	727.33	.00	60.70
(b) Non-Tax Revenue	.00	146.71	.00	73.43
(c) Grants in aid and Contributions	.00	2178.86	.00	34.37
2. Capital Receipts				
(a) Recovery of Loans and Advances	.00	1.87	.00	33.64
(b) Other Receipts				
(c) Borrowings and Other Liabilities	6845.07	-1090.03	-15.92	-22.74
3. Total Receipts (1+2)	6845.07	1964.74	28.70	19.01
4. Non Plan Expenditure	2653.32	1596.99	60.19	40.31
(a) Non Plan Expenditure on Revenue Account	2647.13	1596.57	60.31	40.39
(b) Non Plan Expenditure on Interest Payment	334.61	83.58	24.98	27.27
(c) Non Plan Expenditure on Capital Account	6.19	.42	6.78	27.50
5. Plan Expenditure	4191.75	367.75	8.77	7.75
(a) Plan Expenditure on Revenue Account	1556.37	283.07	18.19	12.30
(b) Plan Expenditure on Capital Account	2635.38	84.68	3.21	5.50
6. Total Expenditure 4(a)+4(c)+5	6845.07	1964.74	28.70	19.01
(a) (Revenue Expenditure)	4203.50	1879.64	44.72	29.54
(b) (Capital Expenditure)*	2641.57	85.10	3.22	5.60
7. Revenue Surplus (+)/ Deficit (1-6(a))	-4203.50	1173.26	-27.91	105.72
8. Fiscal Deficit {6-(1+2(a)+2(b))}	6845.07	-1090.03	-15.92	-22.74

Contd.

GOVERNMENT OF ARUNACHAL PRADESH

**DETAILS OF EXCLUDED ACCOUTS DUE TO NON-RECEIPT/LATE RECEIPT OF
ACCOUNTS ARE GIVEN BELOW**

Details as at the end of November,2012

GOVERNMENT OF ARUNACHAL PRADESH

Monthly Trend				
(Format of the progressive figures)				
REVENUE RECEIPTS				
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)				(Rupees
MONTH	2012-2013		2011-2012	
	MONTHLY	MONTHLY	MONTHLY	PROGRESSIVE
APRIL	251.6	251.6	35.61	35.61
MAY	325.83	577.42	509.14	544.75
JUNE	297.33	874.76	246.86	791.61
JULY	274.61	1149.36	74.68	866.28
AUGUST	450.52	1599.88	611.29	1477.58
SEPTEMBER	577.95	2177.83	413.26	1890.84
OCTOBER	418.12	2595.95	303.88	2194.73
NOVEMBER	456.95	3052.9	262.67	2457.4
DECEMBER				
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				
<p>Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.</p>				