

Government of Arunachal Pradesh Accounts at a Glance for the month of March (Pre.) 2013

(Unaudited provisional figures)

	Budget estimates 2012-2013	Actuals upto March (Pre.) 2013	% Actuals to Budget estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	6522.31	5761.45	88.33	92.56
(a) Tax Revenue	1280.64	1274.43	99.52	114.34
Stamps and Registration Fees	25.00	3.05	12.20	98.68
Land Revenue	66.60	4.69	7.04	63.64
Sales Tax	2265.50	161.62	7.13	124.73
State Excise Duties	320.00	49.11	15.35	130.75
Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00
(b) Non-Tax Revenue	421.17	284.15	67.47	124.22
(c) Grants in Aid and Contribution	4820.50	4202.87	87.19	85.83
2. Capital Receipts				
(a) Recovery of Loans and advances	3.50	2.95	84.29	87.88
(b) Other Receipts				
(c) Borrowing and Other Liabilities	2789.80	6.70	0.24	28.01
3. Total Receipt (1+2)	9315.61	5771.10	61.95	70.45
4. Non-Plan Expenditure	3415.02	3103.13	90.87	96.60
(a) Non Plan Expenditure on Revenue Account	3388.38	3096.01	91.37	96.57
(b) Non Plan Expenditure on Interest Payment	334.61	94.06	28.11	58.77
(c) Non Plan Expenditure on Salaries and Wages	399.43	1905.45	477.04	118.51
(d) Non Plan Expenditure on Capital Accounts	26.64	7.12	26.73	102.38
5. Plan Expenditure	5900.58	2667.96	45.22	56.62
(a) Plan Expenditure on Revenue Account	2001.29	1502.01	75.05	67.73
(b) Plan Expenditures on Salaries/Wages	1572.46	362.54	23.06	117.61
(c) Plan Expenditure on Capital Accounts	3899.29	1165.95	29.90	51.13
6. Total Expenditure {4(a)+4(d)+5}	9315.60	5771.10	61.95	70.45
(a) Revenue Expenditure	5389.67	4598.02	85.31	85.43
(b) Capital Expenditure	3925.94	1173.07	29.88	51.37
7. Revenue Surplus (+)/ Deficit (-) {1-6(a)}	1132.64	1163.43	102.72	133.84
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	2789.79	6.70	0.24	28.01