

GOVERNMENT OF ARUNACHAL PRADESH

Accounts at a Glance
As at the end of March(Pre), 2014

(Unaudited provisional figures)

	Budget Estimates 2013-2014	Actuals up to March(Pre), 2014	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	8161.02	5820.43	71.32	88.33
(a) Tax Revenue	1542.38	1480.36	95.98	99.52
Stamps and Registration Fee	2.73	4.18	153.11	122.00
Land Revenue	5.16	11.39	220.74	70.57
Sale Tax	321.80	223.60	69.48	71.34
State Excise Duties	56.69	55.50	97.90	153.47
Other Taxes and Duties on Commodities and Services	.00	.00	.00	.00
(b) Non- Tax Revenue	316.78	405.06	127.87	67.47
(c) Grants in aid and Contribution	6301.86	3935.01	62.44	87.19
2. Capital Receipts				
(a) Recovery of Loans and Advances	3.85	3.42	88.83	84.29
(b) Other Receipts				
(c) Borrowings and Other Liabilities	3369.26	1463.47	43.44	.24
3. Total Receipts (1+2)	11534.13	7287.32	63.18	61.95
4. Non Plan Expenditure	4441.52	4085.76	91.99	90.88
(a) Non Plan Expenditure on Revenue Account	4273.08	4053.88	94.87	91.38
(b) Non Plan Expenditure on Interest Payment	350.85	211.88	60.39	28.11
(c) Non Plan Expenditure on Salaries and Wages	2193.09	2308.97	105.28	105.96
(d) Non Plan Expenditure on Capital Account	168.44	31.88	18.93	27.03
5. Plan Expenditure	7092.61	3201.57	45.14	45.21
(a) Plan Expenditure on Revenue Account	2049.70	1531.27	74.71	75.04
(b) Plan Expenditures on Salaries and Wages	608.17	443.38	72.87	67.86
(c) Plan Expenditure on Capital Account	5042.91	1670.30	33.12	29.90
6. Total Expenditure 4(a)+4(d)+5	11534.13	7287.32	63.18	61.95
(a) (Revenue Expenditure)	6322.78	5585.15	88.33	85.31
(b) (Capital Expenditure)	5211.35	1702.17	32.66	29.88
7. Revenue Surplus (+)/ Deficit (1-6(a))	1838.24	235.28	12.80	102.72
8. Fiscal Deficit {6-(1+2(a)+2(b))}	3369.26	1463.47	43.44	.24

**DETAILS OF EXCLUDED ACCOUTS DUE TO NON-RECEIPT/LATE RECEIPT OF
ACCOUNTS ARE GIVEN BELOW**

Details as at the end of March(Pre),2014

GOVERNMENT OF ARUNACHAL PRADESH

Monthly Trend (Format of the progressive figures)				
REVENUE RECEIPTS				
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)				(Rupees in
MONTH	2013-2014		2012-2013	
	MONTHLY	MONTHLY	MONTHLY	PROGRESSIVE
APRIL	359.43	359.43	251.6	251.6
MAY	445.39	804.82	325.83	577.42
JUNE	382.51	1187.33	297.33	874.76
JULY	465.89	1653.22	274.61	1149.36
AUGUST	482.62	2135.84	450.52	1599.88
SEPTEMBER	645.41	2781.25	577.95	2177.83
OCTOBER	206.28	2987.53	418.12	2595.95
NOVEMBER	434.21	3421.74	45.69	3052.9
DECEMBER	1057.23	4478.97	686.01	3738.91
JANUARY	167.52	4646.49	410.5	4149.41
FEBRUARY	353.07	4999.56	396.75	4546.16
MARCH(P)	820.87	5820.43	1215.3	5761.45
MARCH(S)				
<p>Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.</p>				