

Government of Arunachal Pradesh Accounts at a Glance for the month of March (Pre.) 2018

(Unaudited provisional figures) (₹ in Crore)

	Budget estimates 2017-2018	Actuals upto March (Pre.) 2018	% Actuals to Budget estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	14598.81	13772.81	94.34	91.73
(a) Tax Revenue	10049.28	10052.56	100.03	106.53
Stamps and Registration Fees	8.84	10.42	117.87	63.18
Land Revenue	10.75	13.32	123.91	72.20
Sales Tax	250.00	283.29	113.32	119.25
State Excise Duties	150.00	122.61	81.74	83.49
Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00
(b) Non-Tax Revenue	536.29	366.19	68.28	102.68
(c) Grants in Aid and Contribution	4013.24	3354.06	83.57	56.05
2. Capital Receipts				
(a) Recovery of Loans and advances	33.93	5.68	16.74	12.29
(b) Other Receipts				
(c) Borrowing and Other Liabilities	5508.49	488.82	8.87	-22.32
3. Total Receipt (1+2)	20141.23	14267.31	70.84	71.25
4. Expenditure				
(a) Expenditure on Revenue Account	12976.01	11395.45	87.82	79.00
(b) Expenditure on Interest Payment	519.38	652.07	125.55	110.26
(c) Expenditure on Salaries and Wages	4814.11	4682.87	97.27	84.49
(d) Expenditure on Capital Accounts	7165.22	2871.86	40.08	44.15
5. Total Expenditure	20141.23	14267.31	70.84	71.25
6. Revenue Surplus (+)/ Deficit (-) {1-4(a)}	1622.80	2377.36	146.50	325.42
7. Fiscal Deficit [5- {1+2(a)+2(b)}]	5508.49	488.82	8.87	-22.32