

GOVERNMENT OF ARUNACHAL PRADESH

Accounts at a Glance

As at the end of March(Supplementary), 2011

(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2010-2011	Actuals up to March(Supplementary), 2011	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	5101.13	5422.10	106.29	131.87
(a) Tax Revenue	830.37	935.18	112.62	103.88
(b) Non-Tax Revenue	382.93	530.14	138.44	160.56
(c) Grants in aid and Contributions	3887.83	3956.78	101.77	135.47
2. Capital Receipts				
(a) Recovery of Loans and Advances	2.72	2.41	88.60	7452.21
(b) Other Receipts				
(c) Borrowings and Other Liabilities	2572.29	-24.75	-96	11.73
3. Total Receipts (1+2)	7676.14	5399.76	70.34	71.16
4. Non Plan Expenditure	2560.76	2606.87	101.80	99.47
(a) Non Plan Expenditure on Revenue Account	2522.84	2582.78	102.38	99.54
(b) Non Plan Expenditure on Interest Payment	274.29	399.92	145.80	89.72
(c) Non Plan Expenditure on Capital Account	37.92	24.09	63.53	98.76
5. Plan Expenditure	5115.38	2792.89	54.60	50.99
(a) Plan Expenditure on Revenue Account	2000.29	1162.04	58.09	49.11
(b) Plan Expenditure on Capital Account	3115.09	1630.85	52.35	53.14
6. Total Expenditure	7676.14	5399.76	70.34	71.16
4(a)+4(c)+5				
(a) (Revenue Expenditure)	4523.13	3744.82	82.79	76.92
(b) (Capital Expenditure)*	3153.01	1654.94	52.49	58.12
7. Revenue Surplus (+)/ Deficit (1-6(a))	578.00	1677.28	290.19	-38.79
8. Fiscal Deficit {6-(1+2(a)+2(b))}	2572.29	-24.75	-96	11.73

Contd.

GOVERNMENT OF ARUNACHAL PRADESH

**DETAILS OF EXCLUDED ACCOUTS DUE TO NON-RECEIPT/LATE RECEIPT OF
ACCOUNTS ARE GIVEN BELOW**

Details as at the end of March(Supplem

GOVERNMENT OF ARUNACHAL PRADESH

Monthly Trend				
(Format of the progressive figures)				
REVENUE RECEIPTS				
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)			(Rupees in crores)	
MONTH	2010-2011		2009-2010	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	24.98	24.98	108.79	108.79
MAY	409.31	434.29	333.9	442.69
JUNE	617.04	1051.34	224.3	666.99
JULY	275.9	1327.24	269.82	936.81
AUGUST	300.33	1627.56	170.91	1107.72
SEPTEMBER	324.29	1951.85	-1725.81	-618.09
OCTOBER	106.17	2058.02	-1311.2	-1929.29
NOVEMBER	271.17	2329.19	353.07	1601.37
DECEMBER	473.89	2803.08	286	1887.37
JANUARY	313.1	3116.18	463.62	2350.99
FEBRUARY	938.38	4054.56	723.18	3074.16
MARCH(P)	917.05	4971.61	1071.23	4145.39
MARCH(S)	917.05	4971.61	1071.23	4145.39

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.