

GOVERNMENT OF ARUNACHAL PRADESH

Accounts at a Glance

As at the end of March(Supplementary), 2008

(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2007-2008	Actuals up to March(Supplementary), 2008	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	2331.27	3005.26	128.91	129.61
(a) Tax Revenue	490.25	535.96	109.32	126.42
(b) Non-Tax Revenue	176.18	656.92	372.87	158.50
(c) Grants in aid and Contributions	1664.84	1812.38	108.86	126.67
2. Capital Receipts				
(a) Recovery of Loans and Advances	1.80	2.94	163.33	.00
(b) Other Receipts				
(c) Borrowings and Other Liabilities	1839.23	.00	.00	-13.46
3. Total Receipts (1+2)	4172.30	3008.20	72.10	82.68
4. Non Plan Expenditure	1526.04	1452.12	95.16	96.82
(a) Non Plan Expenditure on Revenue Account	1317.42	1252.99	95.11	96.81
(b) Non Plan Expenditure on Interest Payment	207.81	154.94	74.56	89.68
(c) Non Plan Expenditure on Capital Account	208.62	199.13	95.45	102.63
5. Plan Expenditure	2646.25	1563.61	59.09	74.45
(a) Plan Expenditure on Revenue Account	1656.30	1006.56	60.77	66.93
(b) Plan Expenditure on Capital Account	989.95	557.05	56.27	86.57
6. Total Expenditure 4(a)+4(c)+5	4172.30	3015.73	72.28	83.52
(a) (Revenue Expenditure)	2973.72	2259.55	75.98	82.59
(b) (Capital Expenditure)*	1198.58	756.18	63.09	86.65
7. Revenue Surplus (+)/ Deficit (1-6(a))	-642.45	745.71	-116.07	-233.85
8. Fiscal Deficit {6-(1+2(a)+2(b))}	1839.23	7.53	.41	-10.93

Contd.

GOVERNMENT OF ARUNACHAL PRADESH

**DETAILS OF EXCLUDED ACCOUTS DUE TO NON-RECEIPT/LATE RECEIPT OF
ACCOUNTS ARE GIVEN BELOW**

Details as at the end of March(Supplem

GOVERNMENT OF ARUNACHAL PRADESH

Monthly Trend				
(Format of the progressive figures)				
REVENUE RECEIPTS				
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)			(Rupees in crores)	
MONTH	2007-2008		2006-2007	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	18.7	18.7	18.58	18.58
MAY	21.05	39.75	290.46	309.04
JUNE	436.12	475.87	219.1	528.14
JULY	148.01	623.89	228.63	756.77
AUGUST	170.75	794.64	137.38	894.15
SEPTEMBER	183.18	977.82	29.79	923.94
OCTOBER	302.19	1280	159.28	1083.22
NOVEMBER	181.06	1461.07	12.05	1203.75
DECEMBER	79.09	1540.16	361.76	1565.52
JANUARY	286.01	1826.18	193.28	1758.8
FEBRUARY	184.77	2010.94	209.99	1968.79
MARCH(P)	808.24	2819.18	366.05	2334.84
MARCH(S)	808.24	2819.18	366.05	2334.84

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.