

GOVERNMENT OF ARUNACHAL PRADESH

Accounts at a Glance

As at the end of March(Supplementary), 2009

(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2008-2009	Actuals up to March(Supplementary), 2009	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3903.55	3855.96	98.78	128.91
(a) Tax Revenue	611.00	598.31	97.92	109.32
(b) Non-Tax Revenue	521.64	772.01	148.00	372.87
(c) Grants in aid and Contributions	2770.91	2485.64	89.70	108.86
2. Capital Receipts				
(a) Recovery of Loans and Advances	2.00	2.78	139.00	163.33
(b) Other Receipts				
(c) Borrowings and Other Liabilities	2055.39	.00	.00	.00
3. Total Receipts (1+2)	5960.94	3858.74	64.73	72.10
4. Non Plan Expenditure	1925.60	1849.74	96.06	95.16
(a) Non Plan Expenditure on Revenue Account	1883.17	1810.47	96.14	95.11
(b) Non Plan Expenditure on Interest Payment	228.11	215.54	94.49	74.56
(c) Non Plan Expenditure on Capital Account	42.43	39.27	92.56	95.45
5. Plan Expenditure	4035.35	2350.41	58.25	59.09
(a) Plan Expenditure on Revenue Account	2273.07	1072.73	47.19	60.77
(b) Plan Expenditure on Capital Account	1762.28	1277.68	72.50	56.27
6. Total Expenditure 4(a)+4(c)+5	5960.94	4200.15	70.46	72.28
(a) (Revenue Expenditure)	4156.24	2883.20	69.37	75.98
(b) (Capital Expenditure)*	1804.70	1316.95	72.97	63.09
7. Revenue Surplus (+)/ Deficit (1-6(a))	-252.69	972.76	-384.96	-116.07
8. Fiscal Deficit {6-(1+2(a)+2(b))}	2055.39	341.41	16.61	.41

Contd.

GOVERNMENT OF ARUNACHAL PRADESH

**DETAILS OF EXCLUDED ACCOUTS DUE TO NON-RECEIPT/LATE RECEIPT OF
ACCOUNTS ARE GIVEN BELOW**

Details as at the end of March(Supplem

GOVERNMENT OF ARUNACHAL PRADESH

Monthly Trend				
(Format of the progressive figures)				
REVENUE RECEIPTS				
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)			(Rupees in crores)	
MONTH	2008-2009		2007-2008	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	26.37	26.37	18.7	18.7
MAY	394.09	420.46	21.05	39.75
JUNE	183.28	603.74	436.12	475.87
JULY	199.29	803.03	148.01	623.89
AUGUST	177.88	980.91	170.75	794.64
SEPTEMBER	141.11	1122.01	183.18	977.82
OCTOBER	169.05	1291.06	302.19	1280
NOVEMBER	660.11	1951.17	18.11	1461.07
DECEMBER	232.51	2183.68	79.09	1540.16
JANUARY	182.49	2366.17	286.01	1826.18
FEBRUARY	356.34	2722.51	184.77	2010.94
MARCH(P)	1110.86	3833.36	808.24	2819.18
MARCH(S)	1110.86	3833.36	808.24	2819.18

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.