

Government of Arunachal Pradesh Accounts at a Glance for the month of June 2017

(Unaudited provisional figures) (in Cr.)

	Budget estimates 2017-2018	Actuals upto June 2017	% Actuals to Budget estimates	
			Current	Corresponding period of the
1. Revenue Receipts	14598.81	260.46	1.78	19.52
(a) Tax Revenue	10049.28	193.68	1.93	21.64
Stamps and Registration Fees	8.84	1.64	18.55	11.69
Land Revenue	10.75	2.60	24.19	11.43
Sales Tax	250.00	75.17	30.07	33.09
State Excise Duties	150.00	25.18	16.79	17.12
Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00
(b) Non-Tax Revenue	536.29	66.78	12.45	16.51
(c) Grants in Aid and Contribution	4013.24	0	0.00	15.05
2. Capital Receipts				
(a) Recovery of Loans and advances	33.93	1.75	5.16	2.59
(b) Other Receipts				
(c) Borrowing and Other Liabilities	1379.19	1472.06	106.73	-360.30
3. Total Receipt (1+2)	16011.93	1734.27	10.83	8.72
4. Expenditure				
(a) Expenditure on Revenue Account	11214.32	1721.68	15.35	10.88
(b) Expenditure on Interest Payment	519.38	76.60	14.75	12.00
(c) Expenditure on Salaries and Wages	4814.11	1079.92	22.43	18.00
(d) Expenditure on Capital Accounts	4797.61	12.59	0.26	0.00
5. Total Expenditure	16011.93	1734.27	10.83	8.72
6. Revenue Surplus (+)/ Deficit (-) {1-4(a)}	3384.49	-1461.22	-43.17	60.64
7. Fiscal Deficit [5-{1+2(a)+2(b)}]	1379.19	1472.06	106.73	-360.30