

**DETAILS OF EXCLUDED ACCOUTS DUE TO NON-RECEIPT/LATE RECEIPT OF  
ACCOUNTS ARE GIVEN BELOW**

**Details as at the end of June,2013**

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**GOVERNMENT OF ARUNACHAL PRADESH**

| <b>Monthly Trend</b>  |                  |                |                    |                    |
|---|------------------|----------------|--------------------|--------------------|
| (Format of the progressive figures)   |                  |                |                    |                    |
| <b>REVENUE RECEIPTS</b>   |                  |                |                    |                    |
| (Refer to Item No. 1(a) of Monthly Accounts at a Glance)  |                  |                | (Rupees in crores) |                    |
| <b>MONTH</b>  | <b>2013-2014</b> |                | <b>2012-2013</b>   |                    |
|   | <b>MONTHLY</b>   | <b>MONTHLY</b> | <b>MONTHLY</b>     | <b>PROGRESSIVE</b> |
| APRIL   | 359.43           | 359.43         | 251.6              | 251.6              |
| MAY   | 445.39           | 804.82         | 325.83             | 577.42             |
| JUNE  | 382.51           | 1187.33        | 297.33             | 874.76             |
| JULY  |                  |                |                    |                    |
| AUGUST  |                  |                |                    |                    |
| SEPTEMBER   |                  |                |                    |                    |
| OCTOBER   |                  |                |                    |                    |
| NOVEMBER  |                  |                |                    |                    |
| DECEMBER  |                  |                |                    |                    |
| JANUARY   |                  |                |                    |                    |
| FEBRUARY  |                  |                |                    |                    |
| MARCH(P)  |                  |                |                    |                    |
| MARCH(S)  |                  |                |                    |                    |
| <p><b>Note:</b> As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.</p> |                  |                |                    |                    |

**Government of Arunachal Pradesh Accounts at a Glance for the month of June 2013**

(Unaudited provisional figures) (in Cr.)

|   | Budget estimates<br>2013-2014 | Actuals upto<br>June 2013 | % Actuals to Budget estimates |                         |
|---|-------------------------------|---------------------------|-------------------------------|-------------------------|
|   |                               |                           | Current                       | Corresponding period of |
| <b>1. Revenue Receipts</b>                                    | <b>8161.02</b>                | <b>1187.32</b>            | <b>14.55</b>                  | 0.00                    |
| (a) Tax Revenue   | <b>1542.38</b>                | <b>332.96</b>             | <b>21.59</b>                  | 0.00                    |
| Stamps and Registration Fees                                  | 2.73                          | 1.13                      | 41.39                         | 0.00                    |
| Land Revenue  | 5.16                          | 1.44                      | 27.91                         | 0.00                    |
| Sales Tax   | 321.80                        | 36.14                     | 11.23                         | 0.00                    |
| State Excise Duties   | 56.69                         | 13.00                     | 22.93                         | 0.00                    |
| Other Taxes and Duties on<br>Commodities and Services         | 0.00                          | 0.00                      | 0.00                          | 0.00                    |
| (b) Non-Tax Revenue   | <b>316.78</b>                 | <b>166.31</b>             | <b>52.50</b>                  | 0.00                    |
| (c) Grants in Aid and<br>Contribution                         | <b>6301.86</b>                | <b>688.05</b>             | <b>10.92</b>                  | 0.00                    |
| <b>2. Capital Receipts</b>                                    |                               |                           |                               |                         |
| (a) Recovery of Loans and<br>advances                         | 3.85                          | 1.08                      | 28.05                         | 0.00                    |
| (b) Other Receipts  |                               |                           |                               |                         |
| (c) Borrowing and Other<br>Liabilities                        | 79.01                         | -406.97                   | -515.09                       | -3.82                   |
| <b>3. Total Receipt (1+2)</b>                                 | <b>8243.88</b>                | <b>781.43</b>             | <b>9.48</b>                   | 8.97                    |
| <b>4. Non-Plan Expenditure</b>                                | <b>3368.02</b>                | <b>676.88</b>             | <b>20.10</b>                  | 19.42                   |
| (a) Non Plan Expenditure on<br>Revenue Account                | 3135.28                       | 676.89                    | 21.59                         | 19.47                   |
| (b) Non Plan Expenditure on<br>Interest Payment               | 328.84                        | 44.35                     | 13.49                         | 5.79                    |
| (c) Non Plan Expenditure on<br>Salaries and Wages             | 1915.30                       | 550.65                    | 28.75                         | 104.87                  |
| (d) Non Plan Expenditure on<br>Capital Accounts               | 232.74                        | -0.01                     | 0.00                          | -1.78                   |
| <b>5. Plan Expenditure</b>                                    | <b>4875.86</b>                | <b>104.55</b>             | <b>2.14</b>                   | 2.35                    |
| (a) Plan Expenditure on Revenue<br>Account                    | 1499.18                       | 91.72                     | 6.12                          | 6.32                    |
| (b) Plan Expenditures on<br>Salaries/Wages                    | 554.42                        | 83.76                     | 15.11                         | 5.48                    |
| (c) Plan Expenditure on Capital<br>Accounts                   | 3376.68                       | 12.83                     | 0.38                          | 0.01                    |
| <b>6. Total Expenditure</b><br><b>{4(a)+4(d)+5}</b>           | <b>8243.88</b>                | <b>781.43</b>             | <b>9.48</b>                   | 8.97                    |
| (a) Revenue Expenditure                                       | 4634.46                       | 768.61                    | 16.58                         | 14.60                   |
| (b) Capital Expenditure                                       | 3609.42                       | 12.81                     | 0.35                          | 0.00                    |
| <b>7. Revenue Surplus (+)/ Deficit (-)</b><br><b>{1-6(a)}</b> | <b>3526.56</b>                | <b>418.71</b>             | <b>11.87</b>                  | -6.21                   |
| <b>8. Fiscal Deficit [6-</b><br><b>{1+2(a)+2(b)}]</b>         | <b>79.01</b>                  | <b>-406.97</b>            | <b>-515.09</b>                | -3.82                   |