

GOVERNMENT OF ARUNACHAL PRADESH

Accounts at a Glance

As at the end of July, 2009

(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2009-2010	Actuals up to July, 2009	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3256.96	936.81	28.76	20.57
(a) Tax Revenue	624.60	189.05	30.27	29.75
(b) Non-Tax Revenue	318.41	76.20	23.93	16.62
(c) Grants in aid and Contributions	2313.95	671.56	29.02	19.29
2. Capital Receipts				
(a) Recovery of Loans and Advances	2.72	200.99	7389.34	49.50
(b) Other Receipts				
(c) Borrowings and Other Liabilities	3665.21	-171.19	-4.67	.00
3. Total Receipts (1+2)	6924.89	966.61	13.96	13.49
4. Non Plan Expenditure	2880.18	713.05	24.76	19.63
(a) Non Plan Expenditure on Revenue Account	2649.04	705.28	26.62	19.02
(b) Non Plan Expenditure on Interest Payment	253.00	59.42	23.49	14.49
(c) Non Plan Expenditure on Capital Account	231.14	7.76	3.36	46.61
5. Plan Expenditure	4044.71	253.56	6.27	5.32
(a) Plan Expenditure on Revenue Account	2154.73	120.77	5.60	5.47
(b) Plan Expenditure on Capital Account	1889.98	132.79	7.03	5.13
6. Total Expenditure 4(a)+4(c)+5	6924.89	966.61	13.96	9.94
(a) (Revenue Expenditure)	4803.77	826.05	17.20	11.61
(b) (Capital Expenditure)*	2121.12	140.55	6.63	6.10
7. Revenue Surplus (+)/ Deficit (1-6(a))	-1546.81	110.76	-7.16	-126.81
8. Fiscal Deficit {6-(1+2(a)+2(b))}	3665.21	-171.19	-4.67	-10.28

Contd.

GOVERNMENT OF ARUNACHAL PRADESH

**DETAILS OF EXCLUDED ACCOUTS DUE TO NON-RECEIPT/LATE RECEIPT OF
ACCOUNTS ARE GIVEN BELOW**

Details as at the end of July,2009

GOVERNMENT OF ARUNACHAL PRADESH

Monthly Trend				
(Format of the progressive figures)				
REVENUE RECEIPTS				
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)			(Rupees in crores)	
MONTH	2009-2010		2008-2009	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	108.79	108.79	26.37	26.37
MAY	333.9	442.69	394.09	420.46
JUNE	224.3	666.99	183.28	603.74
JULY	269.82	936.81	199.29	803.03
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				
<p>Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.</p>				