

Government of Arunachal Pradesh Accounts at a Glance for the month of December 2016

(Unaudited provisional figures) (₹ in cr.)

	Budget estimates 2016-2017	Actuals upto December 2016	% Actuals to Budget estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	12774.16	7313.65	57.25	52.84
(a) Tax Revenue	8539.60	5755.00	67.39	64.64
Stamps and Regstration Fees	8.04	3.21	39.93	78.03
Land Revenue	8.92	4.84	54.26	117.20
Sales Tax	236.93	172.00	72.60	65.90
State Excise Duties	130.62	85.71	65.62	93.97
Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00
(b) Non-Tax Revenue	528.90	249.13	47.10	52.24
(c) Grants in Aid and Contribution	3705.66	1309.52	35.34	26.10
2. Capital Receipts				
(a) Recovery of Loans and advances	30.84	2.68	8.69	9.45
(b) Other Receipts				
(c) Borrowing and Other Liabilities	368.78	-2444.76	-662.93	-353.34
3. Total Receipt (1+2)	13173.78	4871.57	36.98	35.77
4. Non-Plan Expenditure	6615.78	3686.38	55.72	54.27
(a) Non Plan Expenditure on Revenue Account	6600.26	3685.44	55.84	54.35
(b) Non Plan Expenditure on Interest Payment	500.84	208.24	41.58	42.70
(c) Non Plan Expenditure on Salaries and Wages	4195.16	2611.47	62.25	68.31
(d) Non Plan Expenditure on Capital Accounts	15.52	0.94	6.06	10.52
5. Plan Expenditure	6558.00	1185.19	18.07	20.02
(a) Plan Expenditure on Revenue Account	3953.07	1047.96	26.51	30.93
(b) Plan Expenditures on Salaries/Wages	116.09	82.68	71.22	123.47
(c) Plan Expenditure on Capital Accounts	2604.93	137.23	5.27	2.83
6. Total Expenditure {4(a)+4(d)+5}	13173.78	4871.57	36.98	35.77
(a) Revenue Expenditure	10553.33	4733.40	44.85	45.03
(b) Capital Expenditure	2620.45	138.17	5.27	5.84
7. Revenue Surplus (+)/ Deficit (-) {1-6(a)}	2220.83	2580.25	116.18	83.90
8. Fiscal Deficit [6-{1+2(a)+2(b)}]	368.78	-2444.76	-662.93	-353.34

GOVERNMENT OF ARUNACHAL PRADESH

Monthly Trend				
(Format of the progressive figures)				
REVENUE RECEIPTS				
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)				
(Rupees in crores)				
MONTH	2016-2017		2015-2016	
	MONTHLY	PROGRESSIVE	MONTHLY	PROGRESSIVE
APRIL	813.43	813.43	674.56	674.56
MAY	794.24	1607.67	709.13	1383.69
JUNE	885.36	2493.04	709.84	2093.53
JULY	676.78	3169.82	629.69	2723.22
AUGUST	98.24	3268.06	672.95	3396.17
SEPTEMBER	1520.12	4788.18	706.14	4102.31
OCTOBER	967.25	5755.43	46.62	4148.93
NOVEMBER	402.76	6158.19	122.92	5378.09
DECEMBER	1155.46	7313.65	770.48	6148.57
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.