

**GOVERNMENT OF ARUNACHAL PRADESH**

**Accounts at a Glance  
As at the end of December, 2009**

(Unaudited provisional figures)

(Rupees in crores)

	Budget Estimates 2009-2010	Actuals up to December, 2009	% of Actuals to Budget Estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	3256.96	1887.37	57.95	55.94
(a) Tax Revenue	624.60	420.72	67.36	67.83
(b) Non-Tax Revenue	318.41	283.20	88.94	36.98
(c) Grants in aid and Contributions	2313.95	1183.45	51.14	56.89
2. Capital Receipts				
(a) Recovery of Loans and Advances	2.72	202.13	7431.25	100.00
(b) Other Receipts				
(c) Borrowings and Other Liabilities	3665.21	828.97	22.62	.00
3. Total Receipts (1+2)	6924.89	2918.47	42.14	36.67
4. Non Plan Expenditure	2880.18	2010.45	69.80	47.60
(a) Non Plan Expenditure on Revenue Account	2649.04	1787.84	67.49	47.58
(b) Non Plan Expenditure on Interest Payment	253.00	174.25	68.87	44.56
(c) Non Plan Expenditure on Capital Account	231.14	222.61	96.31	48.81
5. Plan Expenditure	4044.71	908.01	22.45	18.98
(a) Plan Expenditure on Revenue Account	2154.73	400.39	18.58	14.79
(b) Plan Expenditure on Capital Account	1889.98	507.62	26.86	24.38
6. Total Expenditure	6924.89	2918.47	42.14	28.22
4(a)+4(c)+5				
(a) (Revenue Expenditure)	4803.77	2188.23	45.55	29.64
(b) (Capital Expenditure)*	2121.12	730.23	34.43	24.95
7. Revenue Surplus (+)/ Deficit (1-6(a))	-1546.81	-300.86	19.45	-376.60
8. Fiscal Deficit {6-(1+2(a)+2(b))}	3665.21	828.97	22.62	-24.49

Contd.

**GOVERNMENT OF ARUNACHAL PRADESH**

**DETAILS OF EXCLUDED ACCOUTS DUE TO NON-RECEIPT/LATE RECEIPT OF  
ACCOUNTS ARE GIVEN BELOW**

**Details as at the end of December,2009**

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**GOVERNMENT OF ARUNACHAL PRADESH**

<b>Monthly Trend</b>				
(Format of the progressive figures)				
<b>REVENUE RECEIPTS</b>				
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)			(Rupees in crores)	
<b>MONTH</b>	<b>2009-2010</b>		<b>2008-2009</b>	
	<b>MONTHLY</b>	<b>PROGRESSIVE</b>	<b>MONTHLY</b>	<b>PROGRESSIVE</b>
APRIL	108.79	108.79	26.37	26.37
MAY	333.9	442.69	394.09	420.46
JUNE	224.3	666.99	183.28	603.74
JULY	269.82	936.81	199.29	803.03
AUGUST	170.91	1107.72	177.88	980.91
SEPTEMBER	-1725.81	-618.09	141.11	1122.01
OCTOBER	-1311.2	-1929.29	169.05	1291.06
NOVEMBER	3530.66	1601.37	66.01	1951.17
DECEMBER	286	1887.37	232.51	2183.68
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				
<p><b>Note:</b> As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.</p>				