

**Government of Arunachal Pradesh Accounts at a Glance for the month of August 2017**

**(Unaudited provisional figures) (in Crores)**

	Budget estimates 2017-2018	Actuals upto August 2017	% Actuals to Budget estimates	
			Current	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>14598.81</b>	<b>3975.59</b>	<b>27.23</b>	<b>25.58</b>
<b>(a) Tax Revenue</b>	<b>10049.28</b>	<b>3634.42</b>	<b>36.17</b>	<b>29.40</b>
Stamps and Registration Fees	8.84	3.87	43.78	22.01
Land Revenue	10.75	8.28	77.02	29.48
Sales Tax	250.00	129.30	51.72	46.09
State Excise Duties	150.00	45.41	30.27	31.36
Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00
<b>(b) Non-Tax Revenue</b>	<b>536.29</b>	<b>119.18</b>	<b>22.22</b>	<b>26.65</b>
<b>(c) Grants in Aid and Contribution</b>	<b>4013.24</b>	<b>221.99</b>	<b>5.53</b>	<b>16.64</b>
<b>2. Capital Receipts</b>				
(a) Recovery of Loans and advances	33.93	2.00	5.89	0.00
(b) Other Receipts		2.82		
(c) Borrowing and Other Liabilities	1379.19	-698.75	-50.66	-271.97
<b>3. Total Receipt (1+2)</b>	<b>16011.93</b>	<b>3278.84</b>	<b>20.48</b>	<b>17.11</b>
<b>4. Expenditure</b>				
(a) Expenditure on Revenue Account	11214.32	3168.10	28.25	21.33
(b) Expenditure on Interest Payment	519.38	102.85	19.80	17.34
(c) Expenditure on Salaries and Wages	4814.11	1961.03	40.74	33.00
(d) Expenditure on Capital Accounts	4797.61	113.56	2.37	0.08
<b>5. Total Expenditure</b>	<b>16011.93</b>	<b>3281.66</b>	<b>20.50</b>	<b>17.11</b>
<b>6. Revenue Surplus (+)/ Deficit (-) {1-4(a)}</b>	<b>3384.49</b>	<b>807.49</b>	<b>23.86</b>	<b>45.83</b>
<b>7. Fiscal Deficit [5-{1+2(a)+2(b)}]</b>	<b>1379.19</b>	<b>-698.75</b>	<b>-50.66</b>	<b>-271.97</b>

sd/-  
AAO/Book  
O/o the AG  
Arunachal Pradesh

