

Government of Arunachal Pradesh Accounts at a Glance for the month of August 2016

(Unaudited provisional figures) (₹ in Cr.)

| | Budget estimates 2016-2017 | Actuals upto August 2016 | % Actuals to Budget estimates | |
|--|-------------------------------|-----------------------------|-------------------------------|--|
| | | | Current | Corresponding period of the previous year |
| 1. Revenue Receipts | 12774.16 | 3268.05 | 25.58 | 29.19 |
| (a) Tax Revenue | 8539.60 | 2510.51 | 29.40 | 35.83 |
| Stamps and Regstration Fees | 8.04 | 1.77 | 22.01 | 39.96 |
| Land Revenue | 8.92 | 2.63 | 29.48 | 55.32 |
| Sales Tax | 236.93 | 109.21 | 46.09 | 35.78 |
| State Excise Duties | 130.62 | 40.96 | 31.36 | 46.69 |
| Other Taxes and Duties on Commodities and Services | 0.00 | 0.00 | 0.00 | 0.00 |
| (b) Non-Tax Revenue | 528.90 | 140.95 | 26.65 | 20.48 |
| (c) Grants in Aid and Contribution | 3705.66 | 616.59 | 16.64 | 15.35 |
| 2. Capital Receipts | | | | |
| (a) Recovery of Loans and advances | 30.84 | 1.40 | 0.00 | 0.00 |
| (b) Other Receipts | | | | |
| (c) Borrowing and Other Liabilities | 373.23 | -1015.07 | -271.97 | -977.25 |
| 3. Total Receipt (1+2) | 13178.23 | 2254.38 | 17.11 | 15.94 |
| 4. Non-Plan Expenditure | 6620.23 | 1799.47 | 27.18 | 22.70 |
| (a) Non Plan Expenditure on Revenue Account | 6604.71 | 1799.20 | 27.24 | 22.74 |
| (b) Non Plan Expenditure on Interest Payment | 500.84 | 86.86 | 17.34 | 20.84 |
| (c) Non Plan Expenditure on Salaries and Wages | 4195.16 | 1317.05 | 31.39 | 30.09 |
| (d) Non Plan Expenditure on Capital Accounts | 15.52 | 0.27 | 1.74 | -0.20 |
| 5. Plan Expenditure | 6558.00 | 454.91 | 6.94 | 9.86 |
| (a) Plan Expenditure on Revenue Account | 3953.07 | 453.18 | 11.46 | 16.51 |
| (b) Plan Expenditures on Salaries/Wages | 116.09 | 105.66 | 91.02 | 68.55 |
| (c) Plan Expenditure on Capital Accounts | 2604.93 | 1.73 | 0.07 | 1.24 |
| 6. Total Expenditure {4(a)+4(d)+5} | 13178.23 | 2254.38 | 17.11 | 15.94 |
| (a) Revenue Expenditure | 10557.78 | 2252.38 | 21.33 | 20.33 |
| (b) Capital Expenditure | 2620.45 | 2.00 | 0.08 | 1.24 |
| 7. Revenue Surplus (+)/ Deficit (-) {1-6(a)} | 2216.38 | 1015.67 | 45.83 | 60.96 |
| 8. Fiscal Deficit [6-{1+2(a)+2(b)}] | 373.23 | -1015.07 | -271.97 | -977.25 |

GOVERNMENT OF ARUNACHAL PRADESH

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Monthly Trend
(Format of the progressive figures)

REVENUE RECEIPTS
(Refer to Item No. 1(a) of Monthly Accounts at a Glance) (Rupees in crores)

| MONTH | 2016-2017 | | 2015-2016 | |
|-----------|-----------|-------------|-----------|-------------|
| | MONTHLY | PROGRESSIVE | MONTHLY | PROGRESSIVE |
| APRIL | 813.43 | 813.43 | 674.56 | 674.56 |
| MAY | 794.24 | 1607.67 | 709.13 | 1383.69 |
| JUNE | 885.36 | 2493.04 | 709.84 | 2093.53 |
| JULY | 676.78 | 3169.82 | 629.69 | 2723.22 |
| AUGUST | 98.24 | 3268.06 | 672.95 | 3396.17 |
| SEPTEMBER | | | | |
| OCTOBER | | | | |
| NOVEMBER | | | | |
| DECEMBER | | | | |
| JANUARY | | | | |
| FEBRUARY | | | | |
| MARCH(P) | | | | |
| MARCH(S) | | | | |

Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.