

GOVERNMENT OF ARUNACHAL PRADESH

Monthly Trend (Format of the progressive figures)				
REVENUE RECEIPTS				
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)				(Rupees in
MONTH	2014-2015		2013-2014	
	MONTHLY	MONTHLY	MONTHLY	PROGRESSIVE
APRIL	326	326	359.43	359.43
MAY	339.49	665.49	445.39	804.82
JUNE	552.38	1217.87	382.51	1187.33
JULY	424.39	1642.26	465.89	1653.22
AUGUST	376.28	2018.55	482.62	2135.84
SEPTEMBER	986.28	3004.83	645.41	2781.25
OCTOBER	213.02	3217.85	206.28	2987.53
NOVEMBER	376.67	3594.52	43.42	3421.74
DECEMBER	526.83	4121.35	1057.23	4478.97
JANUARY	542.98	4664.33	167.52	4646.49
FEBRUARY	3417.52	8081.85	353.07	4999.56
MARCH(P)	1054.19	9136.05	820.87	5820.43
MARCH(S)				
<p>Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.</p>				

Government of Arunachal Pradesh Accounts at for the month of MARCH (Suppl..) 2015

(Unaudited provisional figures) (In Rs.)

	Budget estimates 2014-2015	Actuals upto March (Suppl..) 2015	% Actuals to Budget estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	8777.48	9136.04	104.08	71.32
(a) Tax Revenue	1730.50	1572.13	90.85	95.98
Stamps and Regstration Fees	4.03	3.83	95.04	153.11
Land Revenue	6.21	5.99	96.46	220.74
Sales Tax	338.03	195.24	57.76	69.48
State Excise Duties	68.74	59.87	87.10	97.90
Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00
(b) Non-Tax Revenue	648.93	457.64	70.52	127.87
(c) Grants in Aid and Contribution	6398.05	7106.27	111.07	62.44
2. Capital Receipts				
(a) Recovery of Loans and advances	0.00	27.41	0.00	88.83
(b) Other Receipts				
(c) Borrowing and Other Liabilities	4544.49	-625.59	-13.77	47.02
3. Total Receipt (1+2)	13321.97	8537.86	64.09	64.23
4. Non-Plan Expenditure	4685.67	4372.46	93.32	92.22
(a) Non Plan Expenditure on Revenue Account	4650.54	4349.55	93.53	95.26
(b) Non Plan Expenditure on Interest Payment	365.82	350.75	95.88	89.07
(c) Non Plan Expenditure on Salaries and Wages	2483.37	2390.81	96.27	97.79
(d) Non Plan Expenditure on Capital Accounts	35.13	22.91	65.21	15.22
5. Plan Expenditure	8636.30	4165.40	48.23	46.69
(a) Plan Expenditure on Revenue Account	4548.66	2701.15	59.38	80.00
(b) Plan Expenditures on Salaries/Wages	676.66	665.47	98.35	97.79
(c) Plan Expenditure on Capital Accounts	4087.64	1464.25	35.82	15.22
6. Total Expenditure {4(a)+4(d)+5}	13321.97	8537.86	64.09	64.23
(a) Revenue Expenditure	9199.20	7050.70	76.64	90.31
(b) Capital Expenditure	4122.77	1487.16	36.07	32.58
7. Revenue Surplus (+)/ Deficit (-) {1-6(a)}	-421.72	2085.34	-494.48	6.00
8. Fiscal Deficit [6- {1+2(a)+2(b)}]	4544.49	-625.59	-13.77	47.02