

Government of Arunachal Pradesh Accounts at a Glance for the month of July 2014

(Unaudited provisional figures) (in Cr.)

	Budget estimates 2014-2015	Actuals upto July 2014	% Actuals to Budget estimates	
			Current	Corresponding period of the previous year
1. Revenue Receipts	8777.48	1642.26	18.71	20.26
(a) Tax Revenue	1730.50	491.48	28.40	29.34
Stamps and Registration Fees	4.03	0.94	23.33	56.04
Land Revenue	6.21	0.69	11.11	158.91
Sales Tax	338.03	52.63	15.57	16.14
State Excise Duties	68.74	16.70	24.29	31.93
Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00
(b) Non-Tax Revenue	648.93	119.43	18.40	56.66
(c) Grants in Aid and Contribution	6398.05	1031.35	16.12	16.21
2. Capital Receipts				
(a) Recovery of Loans and advances	0.00	21.30	0.00	36.10
(b) Other Receipts				
(c) Borrowing and Other Liabilities	-6100.81	-417.54	6.84	-592.46
3. Total Receipt (1+2)	2676.67	1246.02	46.55	14.39
4. Non-Plan Expenditure	1934.44	961.47	49.70	29.89
(a) Non Plan Expenditure on Revenue Account	1934.44	961.56	49.71	32.11
(b) Non Plan Expenditure on Interest Payment	365.82	35.10	9.59	19.83
(c) Non Plan Expenditure on Salaries and Wages	1008.12	765.07	75.89	37.85
(d) Non Plan Expenditure on Capital Accounts	0.00	-0.09	#DIV/0!	-0.03
5. Plan Expenditure	742.23	284.55	38.34	3.69
(a) Plan Expenditure on Revenue Account	663.54	196.50	29.61	10.08
(b) Plan Expenditures on Salaries/Wages	86.76	120.84	139.28	21.82
(c) Plan Expenditure on Capital Accounts	78.69	88.05	111.89	0.85
6. Total Expenditure {4(a)+4(d)+5}	2676.67	1246.02	46.55	14.39
(a) Revenue Expenditure	2597.98	1158.06	44.58	24.98
(b) Capital Expenditure	78.69	87.96	111.78	0.80
7. Revenue Surplus (+)/ Deficit (-) {1-6(a)}	6179.50	484.20	7.84	14.05
8. Fiscal Deficit [6- {1+2(a)+2(b)}]	-6100.81	-417.54	6.84	-592.46

GOVERNMENT OF ARUNACHAL PRADESH

Monthly Trend (Format of the progressive figures)				
REVENUE RECEIPTS				
(Refer to Item No. 1(a) of Monthly Accounts at a Glance)				(Rupees in
MONTH	2014-2015		2013-2014	
	MONTHLY	MONTHLY	MONTHLY	PROGRESSIVE
APRIL	326	326	359.43	359.43
MAY	339.49	665.49	445.39	804.82
JUNE	552.38	1217.87	382.51	1187.33
JULY	424.39	1642.26	465.89	1653.22
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH(P)				
MARCH(S)				
Note: As the details of excluded accounts are not likely to be the same for the current and corresponding periods, the comparison will be indicative only. For details of excluded accounts reference to Accounts at a Glance is invited.				