

**Government of Arunachal Pradesh Accounts at a Glance for the month of March (Suppl.) 2018**  
(Unaudited provisional figures) (₹ in Crore)

	Budget estimates 2017-2018	Actuals upto March (Suppl.) 2018	% Actuals to Budget estimates	
			Current	Corresponding period of the previous year
<b>1. Revenue Receipts</b>	<b>14598.81</b>	<b>13774.61</b>	<b>94.35</b>	<b>92.21</b>
<b>(a) Tax Revenue</b>	<b>10049.28</b>	<b>10054.36</b>	<b>100.05</b>	<b>106.53</b>
Stamps and Registration Fees	8.84	10.42	117.87	63.18
Land Revenue	10.75	13.32	123.91	72.20
Sales Tax	250.00	285.12	114.05	119.25
State Excise Duties	150.00	122.61	81.74	83.49
Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00
<b>(b) Non-Tax Revenue</b>	<b>536.29</b>	<b>366.19</b>	<b>68.28</b>	<b>103.01</b>
<b>(c) Grants in Aid and Contribution</b>	<b>4013.24</b>	<b>3354.06</b>	<b>83.57</b>	<b>57.69</b>
<b>2. Capital Receipts</b>				
(a) Recovery of Loans and advances	33.93	5.68	16.74	12.29
(b) Other Receipts				
(c) Borrowing and Other Liabilities	4818.58	313.36	6.50	-30.05
<b>3. Total Receipt (1+2)</b>	<b>19451.32</b>	<b>14093.65</b>	<b>72.46</b>	<b>70.27</b>
<b>4. Expenditure</b>				
(a) Expenditure on Revenue Account	12976.01	10901.61	84.01	77.56
(b) Expenditure on Interest Payment	519.38	467.36	89.98	79.71
(c) Expenditure on Salaries and Wages	4951.54	4775.08	96.44	85.04
(d) Expenditure on Capital Accounts	6475.31	3192.04	49.30	44.81
<b>5. Total Expenditure</b>	<b>19451.32</b>	<b>14093.65</b>	<b>72.46</b>	<b>70.27</b>
<b>6. Revenue Surplus (+)/ Deficit (-) {1-4(a)}</b>	<b>1622.80</b>	<b>2873.00</b>	<b>177.04</b>	<b>361.40</b>
<b>7. Fiscal Deficit [5- {1+2(a)+2(b)}]</b>	<b>4818.58</b>	<b>313.36</b>	<b>6.50</b>	<b>-30.05</b>